

# **PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**

**May 22, 2018 – 8:30 AM**

**State Capitol Building, Room 317**

**Santa Fe, New Mexico**

**I. Call to Order -- Mr. David Abbey, Chair**

A. Approval of Agenda\*

B. Correspondence

\* Denotes potential action by the PSCOC

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)**

**AGENDA**

**May 22, 2018 – 8:30 AM**

**State Capitol Building, Room 317, Santa Fe, NM**

(\* Denotes potential action by the PSCOC)

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- I. Call to Order -- Mr. David Abbey, Chair**
  - A. Approval of Agenda \*
  - B. Correspondence
- II. Public Comment**
- III. PSCOC Financial Plan**
  - A. PSCOC Financial Plan
  - B. PSFA Operational Budget Adjustment Request (BAR) \*
- IV. 2018-2019 Awards Cycle**
  - A. Review of Pre-Applications & Final Funding Pool \*
  - B. School Security System Project Initiative – Adoption of Program Guidelines, Application, & Scoring Criteria \*
  - C. Adoption of PSFA School Security Guidelines Document \*
- V. Next PSCOC Meeting – Proposed for June 14, 2018**
- VI. Adjourn**

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
SUBCOMMITTEE ASSIGNMENTS**

**PSCOC**

David Abbey, Chair

Pat McMurray, Vice-Chair

**Awards Subcommittee**

Joe Guillen, Chair

Antonio Ortiz

Pat McMurray

Rachel Gudgel

**Administration, Maintenance & Standards Subcommittee**

Nina Carranco, Chair

Raúl Burciaga

Gilbert Peralta

Sara Fitzgerald

*David Abbey will serve on subcommittees in the absence of any member or designee.*



## AZTEC MUNICIPAL SCHOOL DISTRICT

*"Building a Foundation of Success"*

Office of the Superintendent

1118 W. Aztec Blvd. Aztec New Mexico 87410

(505) 334-9474 FAX (505) 334-9861

May 9, 2018

Dear Public School Capital Outlay Commission Board Members:

First of all I want to thank you for your service and most importantly to the children of our state. As you all move forward in your work around the requirements and criteria for schools to apply for grant funding to improve safety, I am requesting that you consider holding the offsets that schools must pay in abeyance.

The Legislature has done a good job of setting aside some funding for school districts to apply for to make some Capital improvements. As we move forward on this I hope that these funds will not be restricted by the 'offsets' that some districts have in order to qualify for the funding through Public Schools Capital Outlay Council. While I do understand that many districts have benefited from money and projects and that is why they have the offsets, I also believe that when it comes to the safety of districts and projects related to safety that offsets should not be a limiting factor and that 'need' should be the primary factor considered for this funding. If the offsets apply to this grant funding, many districts will have to wait until they can bond for improvements, ours included. There are many districts that cannot bond right now and have limited mill funds which forces these individuals to have to wait until their next bond to address safety issues. In some cases the current Superintendents did not cause the offsets and had no idea this existed.

As you know our legislature took an important step this past session to provide funding for school safety that schools will be able to compete for through a grant that will become available in the late summer or early fall. I understand that for the six million dollars the offsets will not apply, but for the ten million that will be available for the next four years, they will. Though I realize that there are rules related to these offsets, I request that you as a Board suspend this requirement, if it is in your authority, as it relates to this specific issue to this grant funding around school safety.

Safety for our students and staff cannot be a lottery in our state, nor can it be a story of have or have not. The moral imperative around this issue, is what would you want for your child, or grandchild in the school they attend? Please know that I do understand that the offsets that districts have are a result of benefits districts have had in the past, but we are talking about life safety issues, and for this reason every child and every school deserves a chance to receive this funding based on an equal playing field.

Freezing or temporally suspending the offset requirement would be the most beneficial thing we could do for the schools and the over 300,000 students that attend public schools in our state.

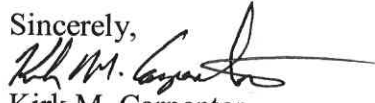
*Our Mission:*

*In a safe, caring environment, we will partner with our community to improve learning for all students.*

Some may say that we are asking you to pick and choose what rules to follow and when, but I say that we are asking you to address an issue that could have a big impact on making a lot of schools across our state more safe in the coming years.

Thank you for your service to the children of our great state.

Sincerely,

A handwritten signature in black ink, appearing to read "Kirk M. Carpenter", with a long horizontal flourish extending to the right.

Kirk M. Carpenter  
Superintendent

*Our Mission:*

*In a safe, caring environment, we will partner with our community to improve learning for all students.*

## **II. Public Comment**

### **III. PSCOC Financial Plan**

A. PSCOC Financial Plan

B. PSFA Operational Budget Adjustment Request  
(BAR) \*

\* Denotes potential action by the PSCOC



Item No. III. A.

PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING	
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PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - MODIFICATIONS

**FINANCIAL PLAN ASSUMPTIONS and SUMMARY:**

- ### Financial Plan Variance Between Months

PSCOC Agenda Item III. A. Page 1

**Variance Analysis:****FY18 change 0.6:**

FY18 PED SB-9 Allocation reversion - LTD STB17A

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(612,994)	(0.6)
-	-
(612,994)	(0.6)

**FY19 change 49.0:**

Beginning Balance for FY18 change  
SSTB Revenue  
Advance Repayment (Capitan - P13-003 Capitan ES/MS/HS)  
Advance Repayment (Cloudcroft - E15-002 - Cloudcroft HS)  
Capitan - P13-003 - Capitan ES/MS/HS rescind award  
2018-2019 Awards Scenario net adjustment for above amounts  
2018-2019 Awards Scenario adjustment for Pre-Application

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(612,994)	(0.6)
1,500,000	1.5
500,000	0.5
250,896	0.3
(1,000,000)	(1.0)
(1,250,896)	(1.3)
(48,409,095)	(48.4)
(49,022,089)	(49.0)

**FY20 Change .6:**

Beginning Balance for FY19 change  
Advance Repayment (Capitan - P13-003 Capitan ES/MS/HS)  
Advance Repayment (Cloudcroft - E15-002 - Cloudcroft HS)  
2019-2020 Awards Scenario adjustment for Advance Repayment  
2018-2019 Pre-Application Amounts (70%)  
2019-2020 Awards Scenario adjustment for Pre-Application

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(49,022,089)	(49.0)
500,000	0.5
250,896	0.3
(750,896)	(0.8)
76,909,095	76.9
(28,500,000)	(28.5)
(612,994)	(1)

**FY21 Change .6:**

Beginning Balance for FY20 change  
Advance Repayment (Capitan - P13-003 Capitan ES/MS/HS)  
2020-2021 Awards Scenario adjustment for Advance Repayment  
2018-2019 Pre-Application Amounts (30%)  
2020-2021 Awards Scenario adjustment for Pre-Application

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(612,994)	(0.6)
(3,792,728)	(3.8)
3,792,728	3.8
32,969,562	33.0
(32,969,562)	(33.0)
(612,994)	(0.6)

**FY22 Change .6:**

Beginning Balance for FY21 change

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(612,994)	(0.6)
-	-
(612,994)	(0.6)

# PSCOC Financial Plan

(millions of dollars)

May 22, 2018

I. SOURCES & USES							
SOURCES:		FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	
1	Uncommitted Balance (Period Beginning)	12.5	41.9	49.0	0.6	0.6	
2	SSTB Notes (Revenue Budgeted July)	26.5 *	106.8	103.4	111.7	101.3	
3	SB4(Instructional Materials or Transportation Distribution)	12.5 *					
4	SSTB Notes (Revenue Budgeted January)	32.3	34.7	27.0	33.4	22.2	
5	Long Term Bond	81.4 *	0.0	0.0	0.0	0.0	
6	Project Reversions - ESTIMATE	9.5	2.7	2.4	0.6	0.6	
7	Operating Reversions (Based on FY16 Audit)	1.8					
8	Advance Repayments	2.2	0.8	1.2	4.0	0.0	
9	Subtotal Sources :	178.6	186.9	183.1	150.3	124.7	
USES:							
10	Capital Improvements Act (SB-9)	17.8	18.4	18.4	18.4	18.4	
11	Instructional Materials or Transportation Distribution	25.0	7.0	7.0	7.0	7.0	
12	Security SB239(up to \$10.M FY19-FY22/HB306 (\$6.0M)		10.0	10.0	5.0	5.0	
13	Lease Payment Assistance Awards	15.4	12.0	12.0	12.0	12.0	
14	Master Plan Assistance Awards	0.5	0.4	0.4	0.4	0.4	
15	BDCP	0.2	1.9				
16	BDCP Awards YTD	3.3	1.1				
17	PED (Pre-K)	5.0					
18	PSFA Operating Budget	5.6	5.1	5.0	5.0	5.0	
19	CID/SFMO Inspections	0.4	0.5	0.5	0.5	0.5	
20	Emergency Reserve for Contingencies YTD	0.9	1.0	1.0	1.0	1.0	
21	Awards YTD	51.7					
22	Awards Planned 2018Q3	10.9					
23	Awards Planned in Remaining Quarters & Out Years	0.0	80.5	128.2	100.5	74.8	
24	Subtotal Uses :	136.7	137.9	182.5	149.7	124.1	
25	Estimated Uncommitted Balance Period Ending	41.9	49.0	0.6	0.6	0.6	
II. PROJECT AWARD SCHEDULE SUMMARY							
	Total	FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	Total
26	2012-2013 Awards Cycle (Const.) :	1.5	0.0	0.0	0.0	0.0	1.5
27	2013-2014 Awards Cycle (Const.) :	9.9	6.2	3.7	0.0	0.0	9.9
28	2014-2015 Awards Cycle (Const.) :	32.7	18.3	14.4	0.0	0.0	32.7
29	2015-2016 Awards Cycle (Design) :		1.5	0.0	0.0	0.0	1.5
30	2015-2016 Awards Cycle (Const.) :	28.7	10.9	16.2	0.0	0.0	27.2
31	2017-2018 Awards :	24.2	24.2	0.0	0.0	0.0	24.2
32	2018-2019 Awards Scenario :	156.0	0.0	46.1	76.9	33.0	156.0
33	2019-2020 Awards Scenario :	51.3	0.0	0.0	51.3	0.0	51.3
34	2020-2021 Awards Scenario :	67.5	0.0	0.0	0.0	67.5	67.5
35	2021-2022 Awards Scenario :	74.8	0.0	0.0	0.0	74.8	74.8
36	Subtotal Uses :	446.6	62.6	80.5	128.2	100.5	74.8
*Actual SSTB/LTB Sale							446.6

# PSCOC Financial Plan Definitions

## Sources

**SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January).** SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

**Project & Operating Reversions / Advance Repayments.** Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSCOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

## Uses

**Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs** are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

**Capital Improvements Act (SB-9)** are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

**CID Inspections** are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

**PSFA Operating Budget** are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

**Lease Payment Assistance Awards** are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

**Master Plan Assistance Awards** are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

**Project Closeouts** are projected amounts that may be reimbursed to the districts upon the completion of financial audits for previously awarded projects. In order to align the total project expenditures to adequacy with the MOU match percentages, amounts may be due to the district if the State share of the expenditures is less than the MOU State match percentage. During the transition from FIFO (pooled funds) to project-specific budgets, projects which had reached construction completion may not have been assigned a budget, and this line item will be used to make those reimbursements. PSFA anticipates the need for this line item allocation in FY15 and FY16 for a combined total of \$12million, but does not anticipate additional need in the out years.

**Project Encumbrance Needs** are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

## Project Awards Schedule

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color blue; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. Partially certified phases are indicated with italics and an asterisk (\*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

May 22, 2018

Current  
Quarter

				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022						
				\$62,648,917				\$80,475,830				\$128,228,979				\$100,450,562				\$74,806,000						
				\$17,373,250	\$14,969,646	\$7,670,668	\$22,635,353	\$46,867,192	\$33,608,638	\$0	\$0	\$128,228,979	\$0	\$0	\$0	\$100,450,562	\$0	\$0	\$0	\$74,806,000	\$0	\$0	\$0			
Prior Year AWARDS				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
	P12-006	Espanola	Velarde ES	\$0	\$0	\$0																				
	P14-024	Silver	Aldo Leopold Charter School	\$0	\$0	\$0																				
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY13 AWARDS				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
	P13-002	Bernalillo (SSTB14SB - A41; STB14A-A72;STB15SA-A75)	Santo Domingo ES/MS (includes advance \$1,862,851)	\$665,796	\$9,459,153	\$10,124,949			\$1,465,175																	
	P13-003	Capitan	Capitan ES/HS	\$500,000	\$7,886,843	\$8,386,843					\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$32,451,513	\$110,022,575	\$142,474,088	\$0	\$0	\$1,465,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$1,465,175				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY14 AWARDS				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
	P14-005	Belen (SSTB17SB A78 STB17A A71)	Rio Grande ES	\$1,004,271	\$6,205,493	\$7,209,764																				
	P14-019	NMSBVI (Reauthorized 2017 Session per HB55) Construction to begin 2018_Q1	Quimby Gymnasium(HB55 50% PSCOC award 50%) HB55 reauthorized; expenditure in fiscal years 2014-2018; reauthorization required 2018	\$184,402	\$1,659,614	\$1,844,016						\$1,659,614														
	P14-020	NMSBVI (Reauthorized 2017 Session per HB55) Construction to begin 2018_Q1	Sacramento Dormitory(HB 55 50% PSCOC award 50%) HB55 reauthorized; expenditure in fiscal years 2014-2018; reauthorization required 2018	\$229,442	\$2,064,970	\$2,294,412						\$2,064,970														
				\$18,381,113	\$191,579,422	\$209,960,535	\$0	\$0	\$6,205,493	\$0	\$0	\$3,724,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$6,205,493				\$0	\$3,724,584				\$0			\$0			\$0		\$0		\$0
FY15 AWARDS				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
	P15-001	Alamogordo (SSTB17SB A78; STB17A 0001 A71)	Oregon Elementary School (Combined School) (Estimated out year cost increase of \$3,642,523 included in construction funding estimate.)	\$1,301,851	\$11,703,209	\$13,005,060				\$11,703,209																
	P15-006	Gallup	Thoreau Elementary School	\$1,516,391	\$13,647,522	\$15,163,913						\$13,647,522														
	P15-009	NMSBVI	Garrett Dormitory	\$82,483	\$742,350	\$824,833						\$742,350														
	P15-010	NMSD (Reauthorized 2017 Session per HB55; June 2017 SSTB & LTD)	Cartwright Hall(HB55 50% PSCOC award 50%) HB55 reauthorized; expenditure in fiscal years 2014-2018	\$703,837	\$5,460,741	\$6,164,578	\$5,460,741																			
	P15-011	NMSD	Delgado Hall (Construction funding is estimated waiver as project is 100% district responsibility)	\$133,175	\$0	\$133,175			\$0																	
	P15-013	Ruidoso	Nob Hill Elementary School	\$0	\$1,111,088	\$1,111,088	\$1,111,088																			
						\$86,434,871	\$6,571,829	\$0	\$0	\$11,703,209	\$742,350	\$13,647,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$18,275,038				\$14,389,872				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY16 AWARDS				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
	P16-001	Clovis (SSTB16SB - A61 design)	Highland Elementary School	\$1,214,683	\$10,932,144	\$12,146,827				\$10,932,144																
	P16-002	Espanola (SSTB15SB 0001 design) (Arbitrage 2017_Q1)	Abiquiu Elementary School	\$198,059	\$1,782,532	\$1,980,591						\$1,782,532														
	P16-003	Roswell (SSTB15SB \$73,000; SSTB17SB \$1,533,000) (Arbitrage 2018_Q2)	Del Norte Elementary School	\$1,606,000	\$14,454,000	\$16,060,000	\$1,533,000					\$14,454,000														
						\$30,687,418	\$1,533,000	\$0	\$0	\$10,932,144	\$0	\$16,236,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$12,465,144				\$16,236,532				\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

May 22, 2018

Current  
Quarter

FY 2018										FY 2019				FY 2020				FY 2021				FY 2022											
FY18 AWARDS SCENARIO										Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2	
	S18-001	Central (June 2017 SSTB & LTD)	Kirtland Elementary School			\$2,201,351	\$2,201,351	\$2,201,351																									
	S18-002	Gadsden (June 2017 SSTB & LTD)	Desert Trail Elementary School			\$4,981,049	\$4,981,049	\$4,981,049																									
	S18-003	Las Vegas City (June 2017 SSTB & LTD)	Los Niños Elementary School			\$2,086,021	\$2,086,021	\$2,086,021																									
	E18-001	Santa Rosa (SSTB16SB A61)	Anton Chico Elementary School			\$150,000	\$150,000	\$150,000																									
	E18-002	Des Moines (SSTB16SB A61)	De Moines Combined School			\$125,000	\$125,000	\$125,000																									
		Clovis (SSTB17SD A79 STB15SC A76 and STB16A A77)	Cameo Elementary School			\$1,236,078	\$1,236,078	\$1,236,078																									
	S18-004	Clovis (SSTB17SD A79)	Mesa Elementary School			\$1,608,390	\$1,608,390	\$1,608,390																									
		Dexter (SSTB15SB A51 STB15A A74 and STB15SC A76)	Dexter Elementary School			\$673,256	\$673,256	\$673,256																									
	S18-006	Farmington (SSTB17SD A79)	Country Club Elementary School			\$3,129,934	\$3,129,934	\$3,129,934																									
	S18-007	Floyd	Floyd Combined School (SSTB16SB A61)			\$79,637	\$79,637	\$79,637																									
		Gadsden (SSTB16SB A61x STB15A A74 and STB17SC A80)	Loma Linda Elementary School			\$6,431,950	\$6,431,950	\$6,431,950																									
	S18-009	Los Alamos (SSTB17SD A79 SSTB16SB	Mountain Elementary School			\$1,535,401	\$0	\$1,535,401																									
																		70%											30%				
FY19 AWARDS SCENARIO										Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2	
			SB Design			\$20,655,905		\$20,655,905						\$20,655,905																			
			SB Construction			\$109,898,541		\$109,898,541												\$76,928,979					\$32,969,562								
			Systems			\$25,468,937		\$25,468,937						\$25,468,937																			
									\$0	\$0	\$0	\$0	\$46,124,842	\$0	\$0	\$0	\$0	\$76,928,979	\$0	\$0	\$0	\$32,969,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY20 AWARDS SCENARIO										Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2	
			SB Design			\$0		\$0						\$0																			
			SB Construction			\$0		\$0																									
			Awards			\$51,300,000		\$51,300,000												\$51,300,000					\$0								
									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
									\$0				\$0	\$0			\$51,300,000			\$51,300,000			\$0		\$0			\$0					
FY21 AWARDS SCENARIO										Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2	
			SB Design			\$0		\$0																	\$0				\$0				
			SB Construction			\$0		\$0																									
			Awards			\$67,481,000		\$67,481,000																	\$67,481,000	\$0	\$0	\$0	\$0	\$0	\$0		
									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,481,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
									\$0				\$0	\$0			\$0			\$0			\$0		\$67,481,000			\$0					
FY22 AWARDS SCENARIO										Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2	
			SB Design			\$0		\$0																									
			SB Construction			\$0		\$0																									
			Awards			\$74,806,000		\$74,806,000																									
			SB Education Technology Infrastructure			\$0		\$0																									
									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,806,000	\$0	\$0	\$0	\$0	
									\$0				\$0	\$0			\$0			\$0			\$0		\$0			\$74,806,000					

## District Local Match Advances

May 22, 2018

*Repayment Schedule - For Planning Purposes Only*

				\$8,191,166	\$2,167,478	\$800,896	\$1,241,806	\$3,980,987	\$0
District	Project Number	School	Status	Outstanding Balance	FY18	FY19	FY20	FY21	FY22
1 Jemez Mountain A22 91572	<a href="#">E07-001</a>	Gallinas Campus	6/2013 Received correspondence from district - discussing repayment options with School Board 7/2013, 9/2013 Followup email to district; no response 11/2013 Will request district to present update at April PSCOC meeting 3/2014 Received statement of financial position; needs continued review; will revisit for May 2014 PSCOC meeting. 7/2015 Requested district to provide advance repayment plan for Council review 10/2015 Jemez is presenting repayment plan to PSCOC for consideration 10/5/15 Council approved a repayment plan: \$75,000 due by 6/30/17; \$50,000 each year thereafter due on or before 6/30 of each fiscal year until paid in full. Council did not reduce the advance amount as requested by Jemez. 11/10/15 sent email and mailed invoice 3/23/16 received email confirmation from Superintendent of intention to pay 1st installment by 6/30/16 4/25/16 \$75,000 payment received. 10/7/16 sent email and mailed invoice for \$50,000 FY17 payment due 4/20/17 \$50,000 payment received 4/17/18 Billed 3rd installment \$50,000	\$188,259	\$50,000	\$50,000	\$50,000	\$38,259	
2 NMSD A22 91572	<a href="#">P13-017</a>	Health Center Building	Awarded 05/03/13 December 2013 - NMSD has expressed interest in repaying. Will proceed with project audit to determine repayment	\$277,970	\$277,970				
3 Capitan A33P13003 91572	<a href="#">P13-003</a>	Capitan Elemenatary School and High School	06/25/14 Awarded. To be repaid by FY2018Q2. 5/11/17 Advance reduced by \$1,507,272 based upon actual expenditures in project. 5/8/18 PSCOC approved installment payments plus balloon payment. \$500,000 due 6/30/18; 6/30/19 and 6/30/20 with balloon payment \$3,792,728 due 6/30/21	\$5,292,728	\$500,000	\$500,000	\$500,000	\$3,792,728	
4 Cloudcroft A42E15002 91572	<a href="#">E15-002</a>	Cloudcroft High School - Masonry	12/15/14 Awarded. To be repaid by FY2017Q2. Advance to be repaid in 2 years; district to report back to PSCOC in 1 year with plan to repay the advance. Emergency award in the form of an advance to complete renovations/repairs to the veneer wall repairs at Cloudcroft HS up to \$1,001,791. The district shall pursue legal remedy to recover the costs associated with this emergency work. 3/3/16 Award reduction \$500,000; insurance settlement received by the district to assist in payment of masonry work contracted for replacement. 4/13/17 Extend advance repayment to May 2018 5/8/18 PSCOC approved repayment plan \$250,896 due 6/30/19 and 6/30/20	\$501,791		\$250,896	\$250,896		
5 Raton A41R15011 91672	<a href="#">R15-011</a>	Raton MS Roof	5/5/2015 PSCOC award \$389,508 in the form of an advance. District is responsible for obtaining emergency funding from PED to offset this award amount. District commits to repayment by June 30, 2018 utilizing SB-9 funding. 5/22/15 PED granted the District \$150,000 for the roof. 5/25/16 Advance repayment plan: 3 installments \$79,836 due January 20, 2017; January 2, 2018 and June 30, 2018 7/2017 Paid Installment 1 and 2 totaling \$159,672 4/17/18 Billed final invoice	\$79,836	\$79,836				
6 Mesa Vista A51P14018 91672	<a href="#">P14-018</a>	Ojo Caliente ES - Phase II	11/5/15 Motion approved by Council; Amend the 2013-2014 standards based award to the Mesa Vista Consolidated School for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%) and partial waiver of \$666,987 and partial advance of \$440,9410 for district administrative space to be paid back in four years or FY20.	\$440,910			\$440,910		

District	Project Number	School	Status	Outstanding Balance	FY18	FY19	FY20	FY21	FY22
7 Santa Rosa A61E18001 91872	<a href="#">E18-001</a>	Anton Chico ES/MS	9/29/17 Emergency Award authorized by Chair Abbey to advance emergency funds up to \$150,000 for building structure issues.	\$150,000				\$150,000	

7



## Reserve for Contingencies Report

May 22, 2018

Beginning Reserve Balance	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$1,000,000
Carry Forward Reserve Balance	\$ 985,000			
Subtotal of Adjustments	\$ (1,095,000)	\$ -	\$ -	\$ -
Reserve Balance	\$ 890,000	\$ 1,000,000	\$ 1,000,000	\$1,000,000
	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>

District	Date of Adjustment	Project Number	School	Financial Plan Estimate Changes		Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)
NMSD	8/25/2017	P15-010	Cartwright Hall	\$ 3,428,137	\$ 5,460,741	\$ (1,985,000)			
Charter Schools	9/22/2017	Various	Net Impact Lease Assistance and Reversions	\$ 900,000	\$ -	\$ 900,000			
Reserve	9/22/2017	P17-001	Glenwood ES	\$ 70,000		\$ 70,000			
Santa Rosa	9/29/2017	E18-001	Anton Chico ES	\$ -	\$ 150,000	\$ (150,000)			
Des Moines	9/29/2017	E18-002	Des Moines Combined School	\$ -	\$ 125,000	\$ (125,000)			
Reserve	12/1/2018	P17-001	Glenwood ES - Rescind Award		\$ (70,000)	\$ 70,000			
Des Moines	1/19/2018	E18-002	Des Moines Combined School - Rescind Award	\$ -	\$ (125,000)	\$ 125,000			

**PSCOC FUND BALANCE 5/14/2018**

	Pool	Title	Appr Id	Chapter	Laws	Section	Amount Sold	Amount Expend	Amount Revert	Balance as of 3/22/2018	Balance as of 5/14/2018	Change Since Last Meeting
1	SSTB11SD	PSFA - NMSBVI Ditzler Auditorium	SSTB11SD 14-2172	338	2001		\$103,876.00	\$95,982.79	\$0.00	\$7,893.21	\$7,893.21	\$0.00
2	SSTB11SD	PSFA - NMSBVI Quimby Gymnasium and Natatorium	SSTB11SD 14-2173	338	2001		\$92,201.00	\$32,031.88	\$0.00	\$60,169.12	\$60,169.12	\$0.00
3	SSTB11SD	PSFA - NMSBVI Sacramento Dormitory	SSTB11SD 14-2174	338	2001		\$114,721.00	\$0.00	\$0.00	\$114,721.00	\$114,721.00	\$0.00
4	SSTB11SD	PSFA - NMSD Cartwright Hall	SSTB11SD 14-2175	338	2001		\$703,837.00	\$362,810.38	\$0.00	\$341,026.62	\$341,026.62	\$0.00
5	SSTB11SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB11SD 0003	338	2001		\$67,723,822.00	\$67,723,822.00	\$0.00	\$0.00	\$0.00	\$0.00
6	SSTB12SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SB 0001	338	2001		\$50,025,186.00	\$42,147,366.78	\$7,369,554.02	\$906,417.97	\$508,265.20	(\$398,152.77)
7	SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SD 0002	338	2001		\$14,818,863.00	\$9,188,005.17	\$0.00	\$5,800,913.09	\$5,630,857.83	(\$170,055.26)
8	SSTB13SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB13SB 0003	338	2001		\$56,221,162.00	\$49,457,503.04	\$426,435.63	\$6,375,960.46	\$6,337,223.33	(\$38,737.13)
9	SSTB13SE	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB13SE 0001	338	2001		\$110,000,000.00	\$104,449,844.47	\$4,543,189.58	\$1,119,355.25	\$1,006,965.95	(\$112,389.30)
10	SSTB14SB	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB14SB 0001	338	2001		\$45,159,500.00	\$36,991,972.39	\$29,449.00	\$10,413,994.10	\$8,138,078.61	(\$2,275,915.49)
11	SSTB14SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB14SD 0001	338	2001		\$154,580,500.00	\$133,039,897.89	\$0.00	\$21,893,252.45	\$21,540,602.11	(\$352,650.34)
12	SSTB15B	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15B 0001				\$80,961,202.00	\$58,653,946.98	\$0.00	\$22,604,091.24	\$22,307,255.02	(\$296,836.22)
13	SSTB15SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SB 0001	338	2001	6/2015 Cert	\$34,690,100.00	\$22,990,169.53	\$0.00	\$11,848,283.34	\$11,699,930.47	(\$148,352.87)
14	SSTB15SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SD 0001	338	2001		\$23,203,200.00	\$18,699,349.18	\$0.00	\$5,200,069.53	\$4,503,850.82	(\$696,218.71)
15	SSTB16SB	PSCOC CAPITAL OUTLAY PROJECTS	SSTB16SB 0001	338	2001	6/2016 Cert	\$66,986,200.00	\$19,432,222.77	\$0.00	\$49,829,177.46	\$47,553,977.23	(\$2,275,200.23)
16	SSTB16SB	PSCOC CAPITAL OUTLAY PROJECTS	SSTB16SB 0002	338	2001	6/2016 Cert	\$14,600,000.00	\$14,592,982.27	\$0.00	\$7,017.73	\$7,017.73	\$0.00
17	SSTB17SB	PSCOC CAPITAL OUTLAY PROJECTS	SSTB17SB 0001	338	2001	6/2017 Cert	\$26,542,900.00	\$14,492,552.93	\$0.00	\$13,825,989.00	\$12,050,347.07	(\$1,775,641.93)
18	SSTB17SD	PSCOC CAPITAL OUTLAY PROJECTS	SSTB17SD 0001	338	2001	12/2018 Cert	\$7,342,300.00	\$0.00	\$0.00	\$7,342,300.00	\$7,342,300.00	\$0.00
19	STB14A	PUBLIC SCHOOL CAPITAL OUTLAY	STB14A 0001	1	2017	LTB 8/18/17	\$1,352,180.00	\$558,524.69	\$0.00	\$796,099.03	\$793,655.31	(\$2,443.72)
20	STB14SA	PUBLIC SCHOOL CAPITAL OUTLAY	STB14SA 0001	1	2017	LTB 8/18/17	\$200,000.00	\$13,001.45	\$0.00	\$200,000.00	\$186,998.55	(\$13,001.45)
21	STB15A	PUBLIC SCHOOL CAPITAL OUTLAY	STB15A 0001	1	2017	LTB 8/18/17	\$2,903,218.00	\$0.00	\$0.00	\$2,903,218.00	\$2,903,218.00	\$0.00
22	STB15SA	PUBLIC SCHOOL CAPITAL OUTLAY	STB15SA 0001	1	2017	LTB 8/18/17	\$1,259,777.00	\$0.00	\$0.00	\$1,259,777.00	\$1,259,777.00	\$0.00
23	STB15SC	PUBLIC SCHOOL CAPITAL OUTLAY	STB15SC 0001	1	2017	LTB 8/18/17	\$240,854.10	\$0.00	\$0.00	\$240,854.10	\$240,854.10	\$0.00
24	STB16A	PUBLIC SCHOOL CAPITAL OUTLAY	STB16A 0001	1	2017	LTB 8/18/17	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
24	STB17A	PUBLIC SCHOOL CAPITAL OUTLAY	STB17A 0001	1	2017	LTB 8/18/17	\$57,014,150.90	\$174,582.26	\$0.00	\$57,014,150.90	\$56,839,568.64	(\$174,582.26)
25	STB7SC	PUBLIC SCHOOL CAPITAL OUTLAY	STB17SC 17-001	1	2017	LTB 12/2018	\$9,820.00	\$0.00	\$0.00	\$9,820.00	\$9,820.00	\$0.00
26		Total for Agency:	94000				\$2,552,641,255.90	\$2,327,237,523.47	\$13,999,358.61	\$220,134,551.50	\$211,404,373.82	(\$8,730,177.68)

April 2018 expenditures drawn May 7, 2018 **(\$7,148,539.13)**  
**Projected Balance as of May 2018 \$204,255,834.69**

**I. PSCOC Meeting Date(s):** May 22, 2018

**II. Item Title:** PSFA Operational Budget Adjustment Request (BAR)

**III. Name of Presenter(s):** Denise A. Irion, CFO

**IV. Potential Motion:**

Approve the FY2018 Budget Adjustment Request in the amount of \$\_\_\_\_\_ as a category transfer from Personal Services and Benefits (200s) to Contractual Services (300s) to accommodate the professional services associated with the office move and restructure.

**V. Executive Summary:**

This item will be a handout.

#### **IV. 2018-2019 Awards Cycle**

- A. Review of Pre-Applications & Final Funding Pool\*
- B. School Security System Project Initiative –  
Adoption of Program Guidelines, Application, &  
Scoring Criteria\*
- C. Adoption of PSFA School Security Guidelines  
Document\*

\* Denotes potential action by the PSCOC

**I. PSCOC Meeting Date(s):** May 22, 2018

**II. Item Title:** Review of Pre-Applications & Final Funding Pool

**III. Name of Presenter(s):** Casandra Cano, Programs Support Manager

**IV. Potential Motion:**

Adopt a final funding pool of the 2018-2019 Final wNMCI Ranking as follows: for large projects (standards-based), facilities within the Top **XX**; for small projects, (systems-based) facilities within the Top **XX**. The PSFA is authorized to perform site visits on the final funding pool as appropriate to gather additional information on behalf of the Council, and to assist those districts to develop the full applications.

**V. Executive Summary:**

Pre-applications were released with a preliminary funding pool as follows:

- Large projects (standards-based), facilities within the Top 75
- Small projects, (systems-based) facilities within the Top 300

Based on the funding pool, a summary of pre-applications received is as follows:

Large Projects (Standards-Based)

- 12 pre-applications from 9 districts
- Estimated FY19 state match: \$20,655,905
- Estimated out-of-cycle state match: \$109,898,541

Small Projects (Systems-Based)

- 31 pre-applications from 17 districts
- Estimated FY19 state match: \$25,468,937
- No out-of-cycle state match (projects are fully funded at award)

**Total estimated state match for both programs**

- **Estimated FY19 state match: \$46,124,842**
- **Estimated out-of-cycle state match: \$109,898,541**

Three additional pre-applications received were outside of the preliminary funding pool.

## List of 2018-2019 Applicants within Preliminary Funding Pool

	District	School	Project Type	Priority	FY19 Estimated Project Cost	Local Match (after offsets)	State Match (after offsets)	
1	Alamogordo	Holloman ES	Standards	1	\$3,100,000	\$1,147,000	\$1,953,000	1
2	Alamogordo	Sacramento ES	Systems	2	\$700,000	\$259,000	\$441,000	2
3	Alamogordo	Buena Vista ES	Systems	3	\$750,000	\$277,500	\$472,500	3
4	Belen	Jaramillo ES	Standards	1	\$924,027	\$369,611	\$554,416	4
5	Belen	Dennis Chavez ES	Systems	2	\$3,241,920	\$1,296,768	\$1,945,152	5
6	Bernalillo	Bernalillo MS	Systems	1	\$2,316,564	\$1,343,607	\$972,957	6
7	Carrizozo	Carrizozo Combined School	Systems	1	\$300,000	\$300,000	\$0	7
8	Central	Tse Bit Ai Middle School	Systems	1	\$3,271,208	\$1,177,635	\$2,093,573	8
9	Clayton	Clayton HS	Systems	1	\$900,000	\$827,250	\$72,750	9
10	Clayton	Alvis ES	Systems	2	\$1,500,000	\$1,350,000	\$150,000	10
11	Cloudcroft	Cloudcroft ES	Systems	1	\$255,176	\$255,176	\$0	11
12	Deming	Chaparral ES	Systems	1	\$2,300,000	\$690,000	\$1,610,000	12
13	Floyd	Floyd Combined School	Systems	1	\$340,382	\$81,692	\$258,690	13
14	Gallup-McKinley	Rocky View ES	Standards	1	\$0	\$0	\$0	14
15	Gallup-McKinley	Red Rock ES	Standards	2	\$2,187,000	\$415,530	\$1,771,470	15
16	Gallup-McKinley	Gallup Central Alternative HS	Standards	4	\$2,520,000	\$478,800	\$2,041,200	16
17	Las Cruces	Desert Hills ES	Standards	1	\$614,971	\$209,090	\$405,881	17
18	Las Cruces	Lynn MS	Systems	2	\$2,400,000	\$816,000	\$1,584,000	18
19	Las Cruces	Mayfield HS	Systems	3	\$465,000	\$158,100	\$306,900	19
20	Las Cruces	Oñate HS	Systems	4	\$1,403,500	\$477,190	\$926,310	20
21	Las Cruces	Picacho MS	Systems	5	\$175,000	\$59,500	\$115,500	21
22	Las Cruces	Vista MS	Systems	6	\$160,000	\$54,400	\$105,600	22
23	Las Cruces	Camino Real MS	Systems	7	\$65,000	\$22,100	\$42,900	23
24	Las Cruces	Highland ES	Systems	8	\$165,850	\$56,389	\$109,461	24
25	Las Cruces	Hillrise ES	Systems	9	\$80,000	\$27,200	\$52,800	25
26	Las Cruces	Rio Grande Preparatory Institute	Systems	10	\$1,162,000	\$395,080	\$766,920	26
27	Las Cruces	Mesilla Valley Leadership Academy	Systems	11	\$555,000	\$188,700	\$366,300	27
28	Las Cruces	Fairacres ES	Systems	12	\$210,000	\$71,400	\$138,600	28
29	Las Vegas	Sierra Vista ES	Standards	1	\$793,735	\$357,181	\$436,554	29
30	Los Alamos	Barranca Mesa ES	Standards	1	\$17,737,408	\$9,223,452	\$8,513,956	30
31	Los Lunas	Peralta ES	Standards	1	\$1,600,000	\$453,000	\$1,147,000	31
32	Los Lunas	Los Lunas MS	Systems	2	\$5,000,000	\$1,200,000	\$3,800,000	32
33	Magdalena	Magdalena Combined School	Systems	1	\$750,000	\$247,800	\$502,200	33
34	Melrose	Melrose Combined School	Systems	1	\$607,000	\$407,812	\$199,188	34
35	NMSBVI	Site	Systems	1	\$821,613	\$410,807	\$410,807	35
36	Roswell	Mesa MS	Standards	1	\$2,087,281	\$584,439	\$1,502,842	36
37	Roswell	Nancy Lopez ES	Standards	2	\$1,013,314	\$283,728	\$729,586	37
38	Socorro	Sarracino MS	Systems	1	\$1,439,490	\$374,267	\$1,065,223	38
39	Socorro	Sarracino MS	Systems	2	\$1,655,038	\$430,310	\$1,224,728	39
40	Socorro	Socorro HS	Systems	3	\$6,585,253	\$1,712,166	\$4,873,087	40
41	Tularosa	Tularosa MS	Systems	1	\$762,206	\$205,796	\$556,410	41
42	West Las Vegas	Tony Serna Jr. ES	Systems	1	\$525,608	\$220,228	\$305,380	42
43	Zuni	Zuni MS	Standards	1	\$1,600,000	\$0	\$1,600,000	43
<b>Total</b>					<b>\$75,040,542</b>	<b>\$28,915,701</b>	<b>\$46,124,841</b>	

PSCOC 2018-2019 LARGE PROJECT (STANDARDS-BASED) CAPITAL OUTLAY APPLICATIONS  
Pre-Applications Received (May 11, 2018) - Sorted by Rank

Preliminary Funding Pool: Facilities in the Top 75 of the 2018-2019 Final wNMCI Ranking

	2018-2019 wNMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	FMAR	District	School	Priority	Project Description	Total Estimated Project Cost	Phase 1 Request	Local Match % *	State Match % *	Local Match \$	State Match \$	Offset **	Net Local Match	Net State Match	Out-Year Local Match	Out-Year State Match	
1	3	71.85%	81.49%	72.62	Roswell	Mesa MS	1	Mesa Middle School Renovation/Addition. The project budget includes new construction of an auxillary gym.	\$ 20,872,806	\$ 2,087,281	28%	72%	\$ 584,439	\$ 1,502,842	\$ -	\$ 584,439	\$ 1,502,842	\$ 5,259,947	\$ 13,525,578	1
2	5	69.42%	64.47%	49.76	Gallup-McKinley	Rocky View ES	1	Rocky View currently serves approximately 330 students. Architectural Research Consultants (ARC) are doing a boundary study at this time with the possibility of combining 3 city schools into 2 to help with the consolidation of elementary schools in the Gallup area. Rock View elementary would be eliminated as a school building in the consolidation.	\$ -	\$ -	19%	81%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2
3	6	67.65%	65.99%	82.20	Belen	Jaramillo ES	1	Replacement of H.T. Jaramillo Elementary School. Main building originally built in 1952. Other pods and buildings put on the school site in 1974, 1984, and 1997 (two additions). Security and accessibility are both major concerns for the existing site. Most recent FMAR noted many areas that were not ADA compliant and/or had multiple rooms of students who are exiting their classrooms into a common vestibule with only one exit available. Overall costs to bring these safety concerns into compliance would be significant cost that would be better served by replacing the buildings.	\$ 9,240,271	\$ 924,027	40%	60%	\$ 369,611	\$ 554,416	\$ -	\$ 369,611	\$ 554,416	\$ 3,326,498	\$ 4,989,746	3
4	7	64.45%	74.69%	65.82	Alamogordo	Holloman ES***	1	Replace with a 73,000 SF facility and demo school facilities to be replaced (Holloman Primary School and Holloman Intermediate School).	\$ 31,000,000	\$ 3,100,000	37%	63%	\$ 1,147,000	\$ 1,953,000	\$ -	\$ 1,147,000	\$ 1,953,000	\$ 10,323,000	\$ 17,577,000	4
5	11	55.13%	73.96%	75.70	Los Alamos	Barranca Mesa ES****	1	Replacement of 3 classroom buildings with one 2 story building and renovation of the Admin building and renovation of the 100 building to accommodate Pre-K and Kindergarten classes. Add a bus lane to separate bus and parent traffic.	\$ 17,737,408	\$ 17,737,408	52%	48%	\$ 9,223,452	\$ 8,513,956	\$ -	\$ 9,223,452	\$ 8,513,956	\$ -	\$ -	5
6	27	49.31%	69.17%	56.89	Gallup-McKinley	Red Rock ES	2	Red Rock Elementary currently serves approximately 400 students. This application is for the construction of a new school to replace the existing school. Architectural Research Consultants (ARC) are doing a boundary study at this time with the possibility of combining 3 city schools into 2 to help with the consolidation of elementary schools in the Gallup area. Redrock Elementary would grow by approximately 50 students.	\$ 21,870,000	\$ 2,187,000	19%	81%	\$ 415,530	\$ 1,771,470	\$ -	\$ 415,530	\$ 1,771,470	\$ 3,739,770	\$ 15,943,230	6
7	36	46.85%	61.80%	53.78	Las Vegas	Sierra Vista ES	1	Sierra Vista ES is in need of a complete renovation as the school has had only minor improvements since it was constructed in 1988. Site improvements require grading and drainage improvements, partial sidewalk replacement including exterior covered walkway, playground equipment improvements, parking lot resurfacing and reconfiguration, site lighting, parent drop-off and pick up reconfiguration as well as site fencing to improve campus safety. Exterior building envelope improvements include: CMU tuckpointing/ stucco repairs, exterior door and window replacement, roof repairs/ partial replacement, skylight replacement, and exterior building lighting. The interior of the facility needs reconfiguration of the administration office area to improve school security, overall interior refurbishment to include flooring, ceilings, water fountains, casework, interior doors including hardware, library refurbishment to include technology upgrades, new markerboards; kitchen renovation and equipment upgrades, and complete renovation of all restrooms including plumbing replacement where required (almost all do not meet ADA). Additional building system improvements will require interior lighting replacement, fire alarm/ intercom replacement in its entirety, installation of a new chiller for cooling, primary electrical service upgrade and partial secondary service upgrade including additional power outlets where required, installation of a new fire sprinkler system with new fire hydrant. The LVCS offset has been applied to the current Los Ninos ES project.	\$ 7,937,349	\$ 793,735	45%	55%	\$ 357,181	\$ 436,554	\$ -	\$ 357,181	\$ 436,554	\$ 3,214,626	\$ 3,928,988	7
8	38	46.18%	62.29%	58.40	Los Lunas	Peralta ES	1	Design and construct a new Elementary campus that will include demolition, renovation of existing structures (if feasible), and newly constructed buildings that will provide adequate spaces for both inside and outside, for Elementary and Kinder-aged education. Site demolition and new construction to adequately provide parking, accessibility, playground areas and landscaping and proper site drainage. All new safety and security systems to include: Fire/smoke, intercom, fencing, security alarm systems, access control systems, etc. Portable campus may be required during construction.	\$ 16,000,000	\$ 1,600,000	24%	76%	\$ 384,000	\$ 1,216,000	\$ 69,000	\$ 453,000	\$ 1,147,000	\$ 3,456,000	\$ 10,944,000	8
9	39	45.78%	74.29%	78.91	Roswell	Nancy Lopez ES	2	Complete renovation/addition of Nancy Lopez Elementary.	\$ 10,133,138	\$ 1,013,314	28%	72%	\$ 283,728	\$ 729,586	\$ -	\$ 283,728	\$ 729,586	\$ 2,553,551	\$ 6,566,273	9
10	51	43.36%	51.51%	68.24	Las Cruces	Desert Hills ES	1	The District is requesting funding for Architectural and Engineering design services to renovate the existing facility to adequacy. The original building was constructed in the 90's and there are a number of items that need to be upgraded to bring the facility to current standards. These items include constructing a new multipurpose room and new kitchen, renovating the existing cafeteria space into new classrooms, upgrading the main parking lot to increase pedestrian and vehicular safety, upgrading the nurses area, upgrading interior lighting to energy saving fixtures and renovating the main entry way. The existing facility also contains 6 portables on site that house special education, OTPT and Music. There is no permanent facility for Physical Education. The existing computer lab is 729 SQ FT and per adequacy standards it is under compliance. The school facility is overall inadequate based on current adequacy standards gross SQ FT per student. The requested upgrades will bring the facility to current standards.	\$ 6,149,705	\$ 614,971	34%	66%	\$ 209,090	\$ 405,881	\$ -	\$ 209,090	\$ 405,881	\$ 1,881,810	\$ 3,652,925	10
11	67	41.99%	69.19%	61.76	Zuni	Zuni MS	1	Due to age and condition of the facility, we are applying to replace the school. The latest assessment done by NMPSFA indicates issues with floors, wall, and windows. These are all structural issues. In addition, the gym floor is rubberized and is beginning to crack, an indication of settlement issues. Due to the way the building was constructed, there are areas that retain water and will eventually cause settlement and foundational issues.	\$ 16,000,000	\$ 1,600,000	0%	100%	\$ -	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000	\$ -	\$ 14,400,000	11
12	71	41.77%	72.52%	47.88	Gallup-McKinley	Gallup Central Alternative HS	4	Gallup Central High School currently serves approximately 250 students. This application is for the construction of a new school to replace the existing school. The new school would serve approximately 350 in career/vocational pathways and be built on the UNM Gallup Campus to facilitate the sharing of resources for our students.	\$ 25,200,000	\$ 2,520,000	19%	81%	\$ 478,800	\$ 2,041,200	\$ -	\$ 478,800	\$ 2,041,200	\$ 4,309,200	\$ 18,370,800	12
13	SUBTOTAL				9	12			\$ 182,140,677	\$ 34,177,735			\$ 13,452,830	\$ 20,724,905	\$ 69,000	\$ 13,521,830	\$ 20,655,905	\$ 38,064,402	\$ 109,898,541	13

NOTES:

\* Percentages from 2017-2018 calculations. 2018-2019 state/local match table will be available June 2018.

\*\* Offsets from 2017-2018 calculations. 2018-2019 offsets will be available June 2018.

\*\*\* District has requested reduction in local match for exemplary maintenance.

\*\*\*\* Project is in progress and will need to be fully funded.

PSCOC 2018-2019 LARGE PROJECT (STANDARDS-BASED) CAPITAL OUTLAY APPLICATIONS  
Pre-Applications Received (May 11, 2018) - Sorted by Rank

Applications Received Outside of the Funding Pool

	2018-2019 wNMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	FMAR	District	School	Priority	Project Description	Total Estimated Project Cost	Phase 1 Request	Local Match % *	State Match % *	Local Match \$	State Match \$	Offset **	Net Local Match	Net State Match	Out-Year Local Match	Out-Year State Match	
14	443	19.82%	42.68%	60.41	Gallup-McKinley	Indian Hills ES	3	Indian Hills currently serves approximately 300 students. This application is for the renovation/addition to meet the needs of consolidation. Architectural Research Consultants (ARC) are doing a boundary study at this time with the possibility of combining 3 city schools into 2 to help with the consolidation of schools in the Gallup area. This school would grow through the consolioliation by 75 students, thus the need for additional classrooms.	\$ 3,037,500	\$ 303,750	19%	81%	\$ 57,713	\$ 246,038	\$ -	\$ 57,713	\$ 246,038	\$ 519,413	\$ 2,214,338	14
15	635	10.04%	37.63%	71.01	State Charter	Albuquerque Sign Language Academy	1	The Albuquerque Sign Language Academy (ASLA) is seeking to build a new school facility to address the current capacity restriction in their current facility. The ASLA students are deaf and hard of hearing and many have major physical impairments including wheel chair bound students. the need for physical therapy and occupational therapy facilities are imparative for our student population. The requirements of space are more in line with what the PSFA defines as "Special Purpose Schools" in that we serve the same population and beyond. The current facility restricts us to 100 students while having an additional 60 students on our waiting list. The ASLA is certified by the PEC as a K-12 state chartered charter school with a 200 student cap. The ASLA anticipates a new facility to increase the cap to 250-300 students in the future based on the needs of the region.	\$ 11,000,000	\$ 1,100,000	43%	57%	\$ 473,000	\$ 627,000	\$ 87,050	\$ 560,050	\$ 539,950	\$ 4,257,000	\$ 5,643,000	15
16	SUBTOTAL				1	2			\$ 11,000,000	\$ 1,100,000			\$ 473,000	\$ 627,000	\$ 87,050	\$ 560,050	\$ 539,950	\$ 4,257,000	\$ 5,643,000	16

NOTES:  
\* Percentages from 2017-2018 calculations. 2018-2019 state/local match table will be available June 2018.  
\*\* Offsets from 2017-2018 calculations. 2018-2019 offsets will be available June 2018.



PSCOC 2018-2019 SMALL PROJECT (SYSTEMS-BASED) CAPITAL OUTLAY APPLICATIONS  
Pre-Applications Received (May 11, 2018) - Sorted by District, Then Priority

*Preliminary Funding Pool: Facilities in the Top 300 of the 2018-2019 Final wNMCI Ranking*

	2018-2019 wNMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	FMAR	District	School	Priority	Project Description	Systems	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	
1	-	-	-	63.24	Alamogordo	Sacramento ES	2	Full Demolition of 52,385 SF facility that has been abandoned since the opening of Desert Star Elementary School in August 2014. This facility was removed from the state-wide w/NMCI rankings list at that time.	Demolition	\$ 700,000	37%	63%	\$ 259,000	\$ 441,000	\$ -	\$ 259,000	\$ 441,000	1
2	102	36.65%	76.87%	64.47	Alamogordo	Buena Vista ES	3	Exterior renovation to include superstructure, glazing, storefronts and exterior doors. Interior doors are also included in this application. Facility is a 38,884 SF structure.	Walkways, Exterior Walls, Exterior Windows & Doors, and Interior Doors, Partitions, Stairs	\$ 750,000	37%	63%	\$ 277,500	\$ 472,500	\$ -	\$ 277,500	\$ 472,500	2
3	168	33.84%	60.06%	83.52	Belen	Dennis Chavez ES	2	Repair/ replace parking lots and roof as listed in the FMAR.	Parking Lots, Roof	\$ 3,241,920	40%	60%	\$ 1,296,768	\$ 1,945,152	\$ -	\$ 1,296,768	\$ 1,945,152	3
4	291	27.66%	54.11%	73.69	Bernalillo	Bernalillo MS	1	Roof repair and replacement (Fluid Applied Reinforced Roof) / Parking lot and Play Fields	Parking Lots, Playground Equipment, Roof	\$ 2,316,564	58%	42%	\$ 1,343,607	\$ 972,957	\$ -	\$ 1,343,607	\$ 972,957	4
5	9	56.42%	65.98%	61.84	Carrizozo***	Carrizozo Combined School	1	Claig Hall HVAC and Furnace upgrades and replacement and Early Childhood Center Woodshop HVAC Replacement and upgrades.	Air/Ventilation, HVAC	\$ 300,000	90%	10%	\$ 270,000	\$ 30,000	\$ 30,000	\$ 300,000	\$ -	5
6	292	27.66%	61.20%	81.35	Central	Tse Bit Ai Middle School	1	Original School/Cafeteria (1969) - Replace BUR roof system, replacement of old lighting systems and replacement of flooring (\$2,443,917); ADDITIONAL (1986) - Replacement of lighting fixtures/branches, replacement of floor finishes and communications /security upgrades (\$577,969); Classrooms/ Ancillary (1990) - Replace BUR roof system, replacement of old lighting systems/branches and replacement of flooring (\$249,322).	Roof, Ceiling Finishes, Floor Finishes, HVAC, Lighting/Branch Circuits	\$ 3,271,208	36%	64%	\$ 1,177,635	\$ 2,093,573	\$ -	\$ 1,177,635	\$ 2,093,573	6
7	2	74.62%	90.24%	82.48	Clayton	Clayton HS	1	Install HVAC in the CHS building; stucco work on all out buildings including Lloyd Coulter Wood Shop, Huff Gym/Home Economics, Chorus, Wood Auditorium, Agricultural Education, Band Room, Admin Building, Shop	Exterior Walls, HVAC	\$ 900,000	90%	10%	\$ 810,000	\$ 90,000	\$ 17,250	\$ 827,250	\$ 72,750	7
8	78	40.84%	63.28%	74.52	Clayton	Alvis ES	2	Alvis Elementary will receive a new HVAC system and windows.	Exterior Windows and Doors, HVAC	\$ 1,500,000	90%	10%	\$ 1,350,000	\$ 150,000	\$ -	\$ 1,350,000	\$ 150,000	8
9	299	27.37%	62.51%	-	Cloudcroft	Cloudcroft ES	1	Cloudcroft Elementary School roof, ceiling replacement and lighting upgrade.	Roof, Ceiling Finishes, Lighting/Branch Circuits	\$ 255,175	90%	10%	\$ 229,658	\$ 25,518	\$ 25,518	\$ 255,176	\$ -	9
10	298	27.50%	56.07%	75.72	Deming	Chaparral ES	1	Upgrade building's Environmental Systems from evaporative coolers to energy-efficient HVAC system. Repair/replace roof in conjunction with HVAC system. Add a security vestibule with camera and door access control.	Roof, HVAC, Security Systems	\$ 2,300,000	30%	70%	\$ 690,000	\$ 1,610,000	\$ -	\$ 690,000	\$ 1,610,000	10
11				70.24	Floyd	Floyd Combined School	1	The front parking lot asphalt is deteriorated and becoming unsafe. During a recent New Mexico Office of Civil Rights visit, it was determined that the parking lot has created ADA compliance issues. Estimated cost is based upon February 2015 Facilities Master Plan figures.	Parking Lots, Walkways	\$ 340,382	24%	76%	\$ 81,692	\$ 258,690	\$ -	\$ 81,692	\$ 258,690	11
12	118	37.32%	79.22%	75.90	Las Cruces	Lynn MS	2	The District is requesting funding for Architectural and Engineering design services to upgrade the HVAC system, upgrade interior lighting and add interior doors to improve the public and private barrier at the main entry. Currently the existing facility has a two pipe system consisting of a chiller and a boiler. These units are outdated because the two pipe system will not accommodate the temperature fluctuations nor allow for heating and cooling on the same day. The District would like to request energy efficient roof top units as a replacement. Currently the District has T8 lights throughout the school and would like to upgrade to energy efficient LED light fixtures.	Interior Doors, Partitions, Stairs, HVAC, Lighting/Branch Circuits	\$ 2,400,000	34%	66%	\$ 816,000	\$ 1,584,000	\$ -	\$ 816,000	\$ 1,584,000	12
13	237	29.94%	55.85%	50.18	Las Cruces	Mayfield HS	3	The District is requesting funding for Architectural and Engineering design services to add additional parking lot light fixtures in order to provide a safe and secure area at the existing South East parking lot and to install new perimeter fencing and sidewalks to help secure the existing facility.	Fencing, Site Lighting, Walkways	\$ 465,000	34%	66%	\$ 158,100	\$ 306,900	\$ -	\$ 158,100	\$ 306,900	13
14	184	32.78%	63.06%	54.31	Las Cruces	Oñate HS	4	The District is requesting funding for Architectural and Engineering design services to replace the existing inoperable intercom system, upgrade interior lighting and upgrade the existing 6 air washers that have gas heating and evaporative coolers. The District would like to request energy efficient roof top units as a replacement. Currently the District has T8 lights throughout the school and would like to upgrade to energy efficient LED light fixtures.	HVAC, Lighting/Branch Circuits, Security Systems	\$ 1,403,500	34%	66%	\$ 477,190	\$ 926,310	\$ -	\$ 477,190	\$ 926,310	14
15	223	30.49%	65.45%	68.13	Las Cruces	Picacho MS	5	The District is requesting funding for Architectural and Engineering design services to install new perimeter fencing to help secure the existing facility.	Fencing	\$ 175,000	34%	66%	\$ 59,500	\$ 115,500	\$ -	\$ 59,500	\$ 115,500	15
16	173	33.51%	66.56%	65.93	Las Cruces	Vista MS	6	The District is requesting funding for Architectural and Engineering design services to install new perimeter fencing to help secure the existing facility add interior doors to improve the public and private barrier at the main entry.	Fencing, Interior Doors, Partitions, Stairs	\$ 160,000	34%	66%	\$ 54,400	\$ 105,600	\$ -	\$ 54,400	\$ 105,600	16
17	214	31.29%	46.31%	80.52	Las Cruces	Camino Real MS	7	The District is requesting funding for Architectural and Engineering design services to build a new concrete basketball court. Currently the facility has an existing asphalt court. Due to age and wear, the asphalt has deteriorated and the aggregate is coming apart. This is causing a safety and tripping hazard for students. The requested upgrade will significantly increase student safety.	Fencing, Playground Equipment	\$ 65,000	34%	66%	\$ 22,100	\$ 42,900	\$ -	\$ 22,100	\$ 42,900	17
18	272	28.28%	62.94%	70.26	Las Cruces	Highland ES	8	The District is requesting funding for Architectural and Engineering design services to upgrade interior lighting and to add interior doors to improve the public and private barrier at the main entry. Currently the District has T8 lights throughout the school and would like to upgrade to energy efficient LED light fixtures.	Interior Doors, Partitions, Stairs, Lighting/Branch Circuits	\$ 165,850	34%	66%	\$ 56,389	\$ 109,461	\$ -	\$ 56,389	\$ 109,461	18
19	295	27.54%	58.84%	76.41	Las Cruces	Hillrise ES	9	The District is requesting funding for Architectural and Engineering design services to add interior doors to improve the public and private barrier at the main entry	Interior Doors, Partitions, Stairs	\$ 80,000	34%	66%	\$ 27,200	\$ 52,800	\$ -	\$ 27,200	\$ 52,800	19
20	134	36.16%	69.61%	-	Las Cruces	Rio Grande Preparatory Institute	10	The District is requesting funding for Architectural and Engineering design services to remove and replace existing deteriorating roofing system. The District is requesting to replace it with an 80 mil TPO throughout the facility.	Roof	\$ 1,162,000	34%	66%	\$ 395,080	\$ 766,920	\$ -	\$ 395,080	\$ 766,920	20
21	115	37.46%	62.45%	56.61	Las Cruces	Mesilla Valley Leadership Academy	11	The District is requesting funding for Architectural and Engineering design services to remove and replace existing deteriorating roofing system. The District is requesting to replace it with an 80 mil TPO throughout the facility.	Roof	\$ 555,000	34%	66%	\$ 188,700	\$ 366,300	\$ -	\$ 188,700	\$ 366,300	21

PSCOC 2018-2019 SMALL PROJECT (SYSTEMS-BASED) CAPITAL OUTLAY APPLICATIONS  
Pre-Applications Received (May 11, 2018) - Sorted by District, Then Priority

Preliminary Funding Pool: Facilities in the Top 300 of the 2018-2019 Final wNMCI Ranking

	2018-2019 wNMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	FMAR	District	School	Priority	Project Description	Systems	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	
22	194	32.13%	53.99%	58.47	Las Cruces	Fairacres ES	12	The District is requesting funding for Architectural and Engineering design services to improve the site drainage and renovate the existing deteriorating parking lot.	Parking Lots, Site Drainage	\$ 210,000	34%	66%	\$ 71,400	\$ 138,600	\$ -	\$ 71,400	\$ 138,600	22
23	79	40.77%	44.15%	56.84	Los Lunas	Los Lunas MS	2	Site renovations to include new roofing, address site civil/drainage issues, new parking lots to adequacy, small building demolition. Interior ceiling, flooring, painting improvements. HVAC improvements and exterior wall finishes. All buildings to be addressed.	Fencing, Parking Lots, Site Lighting, Site Drainage, Walkways, Exterior Walls, Exterior Windows and Doors, Roof, Ceiling Finishes, Floor Finishes, Interior Doors, Partitions, Stairs, Interior Walls, Air/Ventilation, HVAC, Lighting/Branch Circuits, Plumbing, Fire Sprinkler, Demolition, Security Systems	\$ 5,000,000	24%	76%	\$ 1,200,000	\$ 3,800,000	\$ -	\$ 1,200,000	\$ 3,800,000	23
24	167	33.87%	67.26%	82.67	Magdalena	Magdalena Combined School	1	Magdalena Schools is a Pre-K thru 12th grade facility all in one building. We are in need of roofing repairs on the main building nearest the gymnasium, which is the oldest part of the building. We also need to replace the main boiler unit, that is approximately 30 years old, along with the piping and ventilation system in association with the boiler system, for the main part of the building. We would complete these projects within one year as the need for these repairs is dire.	HVAC, Roof, Air/Ventilation, Plumbing	\$ 750,000	26%	74%	\$ 195,000	\$ 555,000	\$ 52,800	\$ 247,800	\$ 502,200	24
25	30	48.60%	74.82%	81.83	Melrose	Melrose Combined School	1	Melrose Schools is working to replace existing HVAC units on elementary and high school combined campus. The existing units were placed on the building in 1997 and are past the point of life expectancy. We are looking at replacing 28 units and have gotten quotes from Honeywell and TLC. We also need to repave a parking lot at our cafeteria and seal coat and patch another parking lot. We need to replace some exterior doors that we couldn't afford to replace with our 2011 bond issue, as well as, some exterior single pane windows that are original to 1964 and 1974 additions. We also need to repair and replace some sidewalks that were original to the 1932 WPA era. Finally, we really need to replace and repair plumbing in our high school. We were able to replace and renovate our elementary school plumbing with our 2011 bond issue, but could not afford to do the high school, as it was functional. As time progresses we are experiencing plumbing problems in our high school and it is original to the 1924 construction.	Parking Lots, Site Utilities, Walkways, Exterior Windows & Doors, HVAC	\$ 607,000	41%	59%	\$ 248,870	\$ 358,130	\$ 158,942	\$ 407,812	\$ 199,188	25
26				85.52	NMSBVI	Site	1	Site improvements at the Alamogordo Campus to include sidewalk lighting replacement (44 light poles) and replacement of three parking lots.	Parking Lots, Site Lighting	\$ 821,613	50%	50%	\$ 410,807	\$ 410,807	\$ -	\$ 410,807	\$ 410,807	26
27	82	40.48%	62.65%	-	Socorro	Sarracino MS	1	Replace HVAC units and controls	Air/Ventilation, HVAC	\$ 1,439,490	26%	74%	\$ 374,267	\$ 1,065,223	\$ -	\$ 374,267	\$ 1,065,223	27
28	82	40.48%	62.65%	-	Socorro	Sarracino MS	2	Upgrade lighting from T-12 and T-8 to LED, New fixtures...main building, gym and exterior and increase security of building with access controls	Site Lighting, Lighting/Branch Circuits, Security Systems	\$ 1,655,038	26%	74%	\$ 430,310	\$ 1,224,728	\$ -	\$ 430,310	\$ 1,224,728	28
29	231	30.19%	59.35%	40.30	Socorro	Socorro HS	3	Roofing over the main building (original and addition) and the Ag Building needs to be replaced and HVAC in the whole school needs to be upgraded. Units are past their life expectancy and are failing. Lighting is all in need of replacement also. Secondary Electrical service upgrade.	Roof, Air/Ventilation, HVAC, Main Power/Emergency, Lighting/Branch Circuits	\$ 6,585,253	26%	74%	\$ 1,712,166	\$ 4,873,087	\$ -	\$ 1,712,166	\$ 4,873,087	29
30	23	50.44%	76.62%	57.04	Tularosa	Tularosa MS	1	This project will be an electrical upgrade including upgrading to LED lighting, service upgrade to CPU Labs, existing service upgrade including new conduit, wiring, controls and switches.	Site Lighting, Lighting/Branch Circuits	\$ 762,206	27%	73%	\$ 205,796	\$ 556,410	\$ -	\$ 205,796	\$ 556,410	30
31	121	37.21%	59.91%	63.75	West Las Vegas	Tony Serna Jr. ES	1	Original building-New heating and cooling system to replace existing aged floor units Head Start addition- Upgrade of boiler system to include refrigerated cooling units.	Exterior Windows and Doors, Air/Ventilation, HVAC, Plumbing, Security Systems, Fire Alarm Systems	\$ 525,608	32%	68%	\$ 168,195	\$ 357,413	\$ 52,033	\$ 220,228	\$ 305,380	31
32	SUBTOTAL				17	31				\$ 40,862,807			\$ 15,057,328	\$ 25,805,479	\$ 336,543	\$ 15,393,871	\$ 25,468,937	32

Applications Received Outside of the Funding Pool

	2018-2019 wNMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	FMAR	District	School	Priority	Project Description	Systems	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	
33	431	20.53%	52.59%	81.82	Texico****	Texico Combined School	1	Plans to upgrade the existing primary electric power to all schools from single-phase service to 3-phase service. The district is pursuing energy-efficiency upgrades to the elementary, middle, and high school HVAC and interior lighting which are contingent on the electrical service upgrade.	Site Utilities, Main Power/Emergency	\$ 500,000	41%	59%	\$ 205,000	\$ 295,000	\$ -	\$ 205,000	\$ 295,000	33
34	SUBTOTAL				1	1				\$ 500,000			\$ 205,000	\$ 295,000	\$ -	\$ 205,000	\$ 295,000	34

NOTES:  
\* Percentages from 2017-2018 calculations. 2018-2019 state/local match table will be available June 2018.  
\*\* Offsets from 2017-2018 calculations. 2018-2019 offsets will be available June 2018.  
\*\*\* Requested waiver. Is eligible, but current state share is reduced to \$0 based on offsets which cannot be waived.  
\*\*\*\* Late Application

**PSCOC 2018-2019 SMALL PROJECT (SYSTEMS-BASED) CAPITAL OUTLAY APPLICATIONS**  
**Pre-Applications Received (May 11, 2018) - Sorted by Rank**

***Preliminary Funding Pool: Facilities in the Top 300 of the 2018-2019 Final wNMCI Ranking***

	2018-2019 wNMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	FMAR	District	School	Priority	Project Description	Systems	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	
1	2	74.62%	90.24%	82.48	Clayton	Clayton HS	1	Install HVAC in the CHS building; stucco work on all out buildings including Lloyd Coulter Wood Shop, Huff Gym/Home Economics, Chorus, Wood Auditorium, Agricultural Education, Band Room, Admin Building, Shop	Exterior Walls, HVAC	\$ 900,000	90%	10%	\$ 810,000	\$ 90,000	\$ 17,250	\$ 827,250	\$ 72,750	1
2	9	56.42%	65.98%	61.84	Carrizozo***	Carrizozo Combined School	1	Claig Hall HVAC and Furnace upgrades and replacement and Early Childhood Center Woodshop HVAC Replacement and upgrades.	Air/Ventilation, HVAC	\$ 300,000	90%	10%	\$ 270,000	\$ 30,000	\$ 30,000	\$ 300,000	\$ -	2
3	23	50.44%	76.62%	57.04	Tularosa	Tularosa MS	1	This project will be an electrical upgrade including upgrading to LED lighting, service upgrade to CPU Labs, existing service upgrade including new conduit, wiring, controls and switches.	Site Lighting, Lighting/Branch Circuits	\$ 762,206	27%	73%	\$ 205,796	\$ 556,410	\$ -	\$ 205,796	\$ 556,410	3
4	30	48.60%	74.82%	81.83	Melrose	Melrose Combined School	1	Melrose Schools is working to replace existing HVAC units on elementary and high school combined campus. The existing units were placed on the building in 1997 and are past the point of life expectancy. We are looking at replacing 28 units and have gotten quotes from Honeywell and TLC. We also need to repave a parking lot at our cafeteria and seal coat and patch another parking lot. We need to replace some exterior doors that we couldn't afford to replace with our 2011 bond issue, as well as, some exterior single pane windows that are original to 1964 and 1974 additions. We also need to repair and replace some sidewalks that were original to the 1932 WPA era. Finally, we really need to replace and repair plumbing in our high school. We were able to replace and renovate our elementary school plumbing with our 2011 bond issue, but could not afford to do the high school, as it was functional. As time progresses we are experiencing plumbing problems in our high school and it is original to the 1924 construction.	Parking Lots, Site Utilities, Walkways, Exterior Windows & Doors, HVAC	\$ 607,000	41%	59%	\$ 248,870	\$ 358,130	\$ 158,942	\$ 407,812	\$ 199,188	4
5	78	40.84%	63.28%	74.52	Clayton	Alvis ES	2	Alvis Elementary will receive a new HVAC system and windows.	Exterior Windows and Doors, HVAC	\$ 1,500,000	90%	10%	\$ 1,350,000	\$ 150,000	\$ -	\$ 1,350,000	\$ 150,000	5
6	79	40.77%	44.15%	56.84	Los Lunas	Los Lunas MS	2	Site renovations to include new roofing, address site civil/drainage issues, new parking lots to adequacy, small building demolition. Interior ceiling, flooring, painting improvements. HVAC improvements and exterior wall finishes. All buildings to be addressed.	Fencing, Parking Lots, Site Lighting, Site Drainage, Walkways, Exterior Walls, Exterior Windows and Doors, Roof, Ceiling Finishes, Floor Finishes, Interior Doors, Partitions, Stairs, Interior Walls, Air/Ventilation, HVAC, Lighting/Branch Circuits, Plumbing, Fire Sprinkler, Demolition, Security Systems	\$ 5,000,000	24%	76%	\$ 1,200,000	\$ 3,800,000	\$ -	\$ 1,200,000	\$ 3,800,000	6
7	82	40.48%	62.65%	-	Socorro	Sarracino MS	1	Replace HVAC units and controls	Air/Ventilation, HVAC	\$ 1,439,490	26%	74%	\$ 374,267	\$ 1,065,223	\$ -	\$ 374,267	\$ 1,065,223	7
8	82	40.48%	62.65%	-	Socorro	Sarracino MS	2	Upgrade lighting from T-12 and T-8 to LED, New fixtures...main building, gym and exterior and increase security of building with access controls	Site Lighting, Lighting/Branch Circuits, Security Systems	\$ 1,655,038	26%	74%	\$ 430,310	\$ 1,224,728	\$ -	\$ 430,310	\$ 1,224,728	8
9	102	36.65%	76.87%	64.47	Alamogordo	Buena Vista ES	3	Exterior renovation to include superstructure, glazing, storefronts and exterior doors. Interior doors are also included in this application. Facility is a 38,884 SF structure.	Walkways, Exterior Walls, Exterior Windows & Doors, and Interior Doors, Partitions, Stairs	\$ 750,000	37%	63%	\$ 277,500	\$ 472,500	\$ -	\$ 277,500	\$ 472,500	9
10	115	37.46%	62.45%	56.61	Las Cruces	Mesilla Valley Leadership Academy	11	The District is requesting funding for Architectural and Engineering design services to remove and replace existing deteriorating roofing system. The District is requesting to replace it with an 80 mil TPO throughout the facility.	Roof	\$ 555,000	34%	66%	\$ 188,700	\$ 366,300	\$ -	\$ 188,700	\$ 366,300	10
11	118	37.32%	79.22%	75.90	Las Cruces	Lynn MS	2	The District is requesting funding for Architectural and Engineering design services to upgrade the HVAC system, upgrade interior lighting and add interior doors to improve the public and private barrier at the main entry. Currently the existing facility has a two pipe system consisting of a chiller and a boiler. These units are outdated because the two pipe system will not accommodate the temperature fluctuations nor allow for heating and cooling on the same day. The District would like to request energy efficient roof top units as a replacement. Currently the District has T8 lights throughout the school and would like to upgrade to energy efficient LED light fixtures.	Interior Doors, Partitions, Stairs, HVAC, Lighting/Branch Circuits	\$ 2,400,000	34%	66%	\$ 816,000	\$ 1,584,000	\$ -	\$ 816,000	\$ 1,584,000	11
12	121	37.21%	59.91%	63.75	West Las Vegas	Tony Serna Jr. ES	1	Original building-New heating and cooling system to replace existing aged floor units Head Start addition- Upgrade of boiler system to include refrigerated cooling units.	Exterior Windows and Doors, Air/Ventilation, HVAC, Plumbing, Security Systems, Fire Alarm Systems	\$ 525,608	32%	68%	\$ 168,195	\$ 357,413	\$ 52,033	\$ 220,228	\$ 305,380	12
13	134	36.16%	69.61%	-	Las Cruces	Rio Grande Preparatory Institute	10	The District is requesting funding for Architectural and Engineering design services to remove and replace existing deteriorating roofing system. The District is requesting to replace it with an 80 mil TPO throughout the facility.	Roof	\$ 1,162,000	34%	66%	\$ 395,080	\$ 766,920	\$ -	\$ 395,080	\$ 766,920	13
14	167	33.87%	67.26%	82.67	Magdalena	Magdalena Combined School	1	Magdalena Schools is a Pre-K thru 12th grade facility all in one building. We are in need of roofing repairs on the main building nearest the gymnasium, which is the oldest part of the building. We also need to replace the main boiler unit, that is approximately 30 years old, along with the piping and ventilation system in association with the boiler system, for the main part of the building. We would complete these projects within one year as the need for these repairs is dire.	HVAC, Roof, Air/Ventilation, Plumbing	\$ 750,000	26%	74%	\$ 195,000	\$ 555,000	\$ 52,800	\$ 247,800	\$ 502,200	14
15	168	33.84%	60.06%	83.52	Belen	Dennis Chavez ES	2	Repair/ replace parking lots and roof as listed in the FMAR.	Parking Lots, Roof	\$ 3,241,920	40%	60%	\$ 1,296,768	\$ 1,945,152	\$ -	\$ 1,296,768	\$ 1,945,152	15
16	173	33.51%	66.56%	65.93	Las Cruces	Vista MS	6	The District is requesting funding for Architectural and Engineering design services to install new perimeter fencing to help secure the existing facility add interior doors to improve the public and private barrier at the main entry.	Fencing, Interior Doors, Partitions, Stairs	\$ 160,000	34%	66%	\$ 54,400	\$ 105,600	\$ -	\$ 54,400	\$ 105,600	16
17	184	32.78%	63.06%	54.31	Las Cruces	Oñate HS	4	The District is requesting funding for Architectural and Engineering design services to replace the existing inoperable intercom system, upgrade interior lighting and upgrade the existing 6 air washers that have gas heating and evaporative coolers. The District would like to request energy efficient roof top units as a replacement. Currently the District has T8 lights throughout the school and would like to upgrade to energy efficient LED light fixtures.	HVAC, Lighting/Branch Circuits, Security Systems	\$ 1,403,500	34%	66%	\$ 477,190	\$ 926,310	\$ -	\$ 477,190	\$ 926,310	17
18	194	32.13%	53.99%	58.47	Las Cruces	Fairacres ES	12	The District is requesting funding for Architectural and Engineering design services to improve the site drainage and renovate the existing deteriorating parking lot.	Parking Lots, Site Drainage	\$ 210,000	34%	66%	\$ 71,400	\$ 138,600	\$ -	\$ 71,400	\$ 138,600	18

PSCOC 2018-2019 SMALL PROJECT (SYSTEMS-BASED) CAPITAL OUTLAY APPLICATIONS  
Pre-Applications Received (May 11, 2018) - Sorted by Rank

Preliminary Funding Pool: Facilities in the Top 300 of the 2018-2019 Final wNMCI Ranking

	2018-2019 wNMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	FMAR	District	School	Priority	Project Description	Systems	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	
19	214	31.29%	46.31%	80.52	Las Cruces	Camino Real MS	7	The District is requesting funding for Architectural and Engineering design services to build a new concrete basketball court. Currently the facility has an existing asphalt court. Due to age and wear, the asphalt has deteriorated and the aggregate is coming apart. This is causing a safety and tripping hazard for students. The requested upgrade will significantly increase student safety.	Fencing, Playground Equipment	\$ 65,000	34%	66%	\$ 22,100	\$ 42,900	\$ -	\$ 22,100	\$ 42,900	19
20	223	30.49%	65.45%	68.13	Las Cruces	Picacho MS	5	The District is requesting funding for Architectural and Engineering design services to install new perimeter fencing to help secure the existing facility.	Fencing	\$ 175,000	34%	66%	\$ 59,500	\$ 115,500	\$ -	\$ 59,500	\$ 115,500	20
21	231	30.19%	59.35%	40.30	Socorro	Socorro HS	3	Roofing over the main building (original and addition) and the Ag Building needs to be replaced and HVAC in the whole school needs to be upgraded. Units are past their life expectancy and are failing. Lighting is all in need of replacement also. Secondary Electrical service upgrade.	Roof, Air/Ventilation, HVAC, Main Power/Emergency, Lighting/Branch Circuits	\$ 6,585,253	26%	74%	\$ 1,712,166	\$ 4,873,087	\$ -	\$ 1,712,166	\$ 4,873,087	21
22	237	29.94%	55.85%	50.18	Las Cruces	Mayfield HS	3	The District is requesting funding for Architectural and Engineering design services to add additional parking lot light fixtures in order to provide a safe and secure area at the existing South East parking lot and to install new perimeter fencing and sidewalks to help secure the existing facility.	Fencing, Site Lighting, Walkways	\$ 465,000	34%	66%	\$ 158,100	\$ 306,900	\$ -	\$ 158,100	\$ 306,900	22
23	272	28.28%	62.94%	70.26	Las Cruces	Highland ES	8	The District is requesting funding for Architectural and Engineering design services to upgrade interior lighting and to add interior doors to improve the public and private barrier at the main entry. Currently the District has T8 lights throughout the school and would like to upgrade to energy efficient LED light fixtures.	Interior Doors, Partitions, Stairs, Lighting/Branch Circuits	\$ 165,850	34%	66%	\$ 56,389	\$ 109,461	\$ -	\$ 56,389	\$ 109,461	23
24	291	27.66%	54.11%	73.69	Bernalillo	Bernalillo MS	1	Roof repair and replacement (Fluid Applied Reinforced Roof) / Parking lot and Play Fields	Parking Lots, Playground Equipment, Roof	\$ 2,316,564	58%	42%	\$ 1,343,607	\$ 972,957	\$ -	\$ 1,343,607	\$ 972,957	24
25	292	27.66%	61.20%	81.35	Central	Tse Bit Ai Middle School	1	Original School/Cafeteria (1969) - Replace BUR roof system, replacement of old lighting systems and replacement of flooring (\$2,443,917); ADDITIONAL (1986) - Replacement of lighting fixtures/branches, replacement of floor finishes and communications /security upgrades (\$577,969); Classrooms/ Ancillary (1990) - Replace BUR roof system, replacement of old lighting systems/branches and replacement of flooring (\$249,322).	Roof, Ceiling Finishes, Floor Finishes, HVAC, Lighting/Branch Circuits	\$ 3,271,208	36%	64%	\$ 1,177,635	\$ 2,093,573	\$ -	\$ 1,177,635	\$ 2,093,573	25
26	295	27.54%	58.84%	76.41	Las Cruces	Hillrise ES	9	The District is requesting funding for Architectural and Engineering design services to add interior doors to improve the public and private barrier at the main entry	Interior Doors, Partitions, Stairs	\$ 80,000	34%	66%	\$ 27,200	\$ 52,800	\$ -	\$ 27,200	\$ 52,800	26
27	298	27.50%	56.07%	75.72	Deming	Chaparral ES	1	Upgrade building's Environmental Systems from evaporative coolers to energy-efficient HVAC system. Repair/replace roof in conjunction with HVAC system. Add a security vestibule with camera and door access control.	Roof, HVAC, Security Systems	\$ 2,300,000	30%	70%	\$ 690,000	\$ 1,610,000	\$ -	\$ 690,000	\$ 1,610,000	27
28	299	27.37%	62.51%	-	Cloudcroft	Cloudcroft ES	1	Cloudcroft Elementary School roof, ceiling replacement and lighting upgrade.	Roof, Ceiling Finishes, Lighting/Branch Circuits	\$ 255,175	90%	10%	\$ 229,658	\$ 25,518	\$ 25,518	\$ 255,176	\$ -	28
29	-	-	-	63.24	Alamogordo	Sacramento ES	2	Full Demolition of 52,385 SF facility that has been abandoned since the opening of Desert Star Elementary School in August 2014. This facility was removed from the state-wide w/NMCI rankings list at that time.	Demolition	\$ 700,000	37%	63%	\$ 259,000	\$ 441,000	\$ -	\$ 259,000	\$ 441,000	29
30				70.24	Floyd	Floyd Combined School	1	The front parking lot asphalt is deteriorated and becoming unsafe. During a recent New Mexico Office of Civil Rights visit, it was determined that the parking lot has created ADA compliance issues. Estimated cost is based upon February 2015 Facilities Master Plan figures.	Parking Lots, Walkways	\$ 340,382	24%	76%	\$ 81,692	\$ 258,690	\$ -	\$ 81,692	\$ 258,690	30
31				85.52	NMSBVI	Site	1	Site improvements at the Alamogordo Campus to include sidewalk lighting replacement (44 light poles) and replacement of three parking lots.	Parking Lots, Site Lighting	\$ 821,613	50%	50%	\$ 410,807	\$ 410,807	\$ -	\$ 410,807	\$ 410,807	31
32	SUBTOTAL				17	31				\$ 40,862,807			\$ 15,057,328	\$ 25,805,479	\$ 336,543	\$ 15,393,871	\$ 25,468,937	32

Applications Received Outside of the Funding Pool

	2018-2019 wNMCI Rank	2018-2019 w/NMCI	2018-2019 FCI	FMAR	District	School	Priority	Project Description	Systems	Total Estimated Project Cost	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Net Local Match	Net State Match	
33	431	20.53%	52.59%	81.82	Texico****	Texico Combined School	1	Plans to upgrade the existing primary electric power to all schools from single-phase service to 3-phase service. The district is pursuing energy-efficiency upgrades to the elementary, middle, and high school HVAC and interior lighting which are contingent on the electrical service upgrade.	Site Utilities, Main Power/Emergency	\$ 500,000	41%	59%	\$ 205,000	\$ 295,000	\$ -	\$ 205,000	\$ 295,000	33
34	SUBTOTAL				1	1				\$ 500,000			\$ 205,000	\$ 295,000	\$ -	\$ 205,000	\$ 295,000	34

NOTES:  
\* Percentages from 2017-2018 calculations. 2018-2019 state/local match table will be available June 2018.  
\*\* Offsets from 2017-2018 calculations. 2018-2019 offsets will be available June 2018.  
\*\*\* Requested waiver. Is eligible, but current state share is reduced to \$0 based on offsets which cannot be waived.  
\*\*\*\* Late Application

**I. PSCOC Meeting Date(s):** May 22, 2018

**II. Item Title:** School Security System Project Initiative – Adoption of Program Guidelines, Application, & Scoring Criteria

**III. Name of Presenter(s):** Jonathan Chamblin, Executive Director  
Casandra Cano, Programs Support Manager

**IV. Potential Motion:**

Adopt the 2018-2019 school security application, guidelines, scoring and timeline, including the following:

- HB 306 appropriation will require matching participation per the state/local match calculation. **Offsets will not be required or applied to the HB 306 applications.**
- SB 239 appropriation will require matching participation per the state/local match calculation. **Offsets will be required and applied to the SB 239 applications.**
- Security system components **1-26** listed on the application.
- Security cameras will be funded at **\$XX** per square foot.
- Hand held radios will be funded at **\$XX** per school staff (FTE).
- Waivers and advances **will/will not** be considered for this cycle.

**V. Executive Summary:**

Focus topics:

- Potential adoption of the funding application
- Selection of the program schedule

The following items are included to support a discussion of the proposed security projects program:

1. Security Projects Program Application
2. Security Projects Program Schedule
3. Scoring Criteria for the Applications (for PSFA use on site visits)
4. 2017-2018 District Offsets Table (to be updated in June 2018)
5. HB 306
6. SB 239



## 2018-2019 PSCOC School Security Project Application

*The Final wNMCI Ranking and all application documents can be found under the “Funding” heading in the index on the top of the PSFA’s home page at [www.nmpsfa.org](http://www.nmpsfa.org). In addition, please see the PSCOC Proposed Work Plan/Timeline for other key dates during this award cycle.*

### School security project awards are subject to the following limitations:

- Willingness of applicant districts to expend up-front dollars (if necessary) on security assessments, which will be reimbursed only for PSCOC-awarded applications.
- Match requirements per state/local match percentage as of June 2018.
- Sufficient local matching dollars are or will be available. Contingent on available funding, the PSCOC may consider limited approval of school district and charter school requests for local match reductions or advances pursuant to statute if no other funds are available.
- Applications will be ranked from highest to lowest based on scoring criteria.
- The following items are ineligible for funding under this program:
  - Training
  - School Resource Officers (SROs)
  - Other operational funding related to security
  - Reimbursement of previous expenses (except for security assessments for applicant facilities)
- Expeditious project completion. Awarded projects must be expended within 3 years of the award date.
- Per standard criteria for all PSCOC funding, a current district facility master plan and preventive maintenance plan are prerequisites, and the project for which the district is applying for funds should appear in the district facility master plan.

**\*This application and supporting documents must be submitted in e-Builder by the dates indicated in the PSCOC PROPOSED WORK PLAN/TIMELINE**

For assistance with e-Builder or this Application please contact the PSFA Training team at 505-468-0293 or [training@nmpsfa.org](mailto:training@nmpsfa.org).



## PSCOC SCHOOL SECURITY PROJECTS FUNDING

### 2018-2019 APPLICATION

School District:

Contact Person:

Address 1:

Address 2:

City:

State:

Zip:

Phone:

#### Funding Match

District Match

State Match

100%

[Click Here to Access Your District's Current Match Information](#)

#### District Offsets

[Click Here to Access Your District's Offset Information](#)

		A	B	C	D	E	F
Priority	Facility Name	FY19 Estimated Total Project Cost	District Match	Offset	Total District Match (District Match + Offset)	State Match	Total State Match After Offset
1		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

I certify that to the best of my knowledge, the information contained in this application is complete and accurate and that the district has the available funds to accommodate the Total District Match including Offsets as represented in Column D above:

\_\_\_\_\_  
Name of Signatory --  
Superintendent of School District

\_\_\_\_\_  
Name of Signatory --  
School Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## Requested Project Priority 1

Facility Name:

wNMCI Rank:

wNMCI:

# of Students:

# of FTE @ School:

Facility Gross Square Footage:

Please provide a statement of opinion regarding how the project would improve the security of the school's buildings, property and occupants (max 900 characters) :

City and street address or nearest cross-streets:

### Select Security Systems

Cost of Construction/  
Installation (excl GRT)

1	Site Fencing	
2	Manual Vehicle and Pedestrian Gates	
3	Vehicle Bollards and Barriers	
4	Site Access Control Building (1 per school or campus)	
5	Exterior site lighting from building exits to parking areas	
6	Exterior site lighting of the staff/teacher parking area	
7	Emergency Notification Systems (radio-ready)	
8	Onsite radio communication infrastructure	
9	Exterior door replacement	
10	Exterior door locks, electromagnetic for all primary egress doors, manually keyed elsewhere	
11	Rapid entry system key boxes at all primary exterior egress doors	
12	Secure vestibule, 1 per school or campus	
13	Central camera control monitor	

*\*funding may be limited for these items*

### Select Security Systems

Cost of Construction/  
Installation (excl GRT)

14	Interior door replacement	
15	Interior door hardware	
16	Exterior window replacement	
17	Window shades and blinds, manually operated	
18	Window tinting and decals	
19	Impact-resistant glazing materials	
20	Office space (64 NSF) for a counselor or mental health provider, if not already provided	
21	Office space (64 NSF) for an SRO, if not already provided	
22	Automatic vehicle gates*	
23	Security cameras* - Maximum \$XX.XX/square foot. Enter Y to include.	
24	Hand-held radios* - Maximum \$XX.XX /FTE(staff). Enter Y to include.	
25	Bulletproof glazing*	
26	Gunshot detection systems*	

Cost of Construction/Installation \$ -

Service Fees and Expenses (NMGRT, Architect, Consultants, and contingency) (30% of Total Project Cost) \$ -

**Total Project Cost \$ -**

**Funding Pool Requested: Select One Only**

**HB306 - State/Local Match Apply, Excluding Offsets**

**SB239 - State/Local Match Apply, Including Offsets**



PSCOC PROGRAM SCHEDULE - PRE-K, LARGE PROJECT (STANDARDS-BASED), SMALL PROJECT (SYSTEMS-BASED), AND SECURITY  
May 2018 - October 2018

Updated 5/16/18

		May					June				July				August					September				October			
		30 - 4	7 - 11	14 - 18	21 - 25	28 - 1	4 - 8	11 - 15	18 - 22	25 - 29	2 - 6	9 - 13	16 - 20	23 - 27	30-3	6-10	13-17	20-24	27-31	3-7	10-14	17-21	24-28	1-5	8-12	15-19	22-26
Task / Project / Process																											
Pre-K	Award						5 Awards	14 PSCOC																			
Standards-Based/Systems Based Programs	Pre-Applications Reviewed; Final Funding Pool Established				22																						
	Site Visits of Final Funding Pool																										
	Site Visits Reports Shared with Districts																										
	Full Application Period																										
	PSFA Staff Review of Full Applications																										
	PSCOC Presentation Meeting																										
	Award																										
Security Program - OPTION A	Security Program Proposal to PSCOC				22																						
	Finalization and Release of Application																										
	Application Period																										
	Site Visits of Applicant Facilities																										
	Site Visits Reports Shared with Districts																										
	Applications Scored, Staff Recommendation Meeting																										
	Award																										
Security Program - OPTION B	Security Program Proposal to PSCOC				22																						
	Finalization and Release of Application																										
	Application Period																										
	Site Visits of Applicant Facilities																										
	Site Visits Reports Shared with Districts																										
	Applications Scored, Staff Recommendation Meeting																										
	Award (scheduled to be awarded after standards-based)																										

**PSCOC Security Project Funding**  
**Application Scoring/Prioritization Method**  
*(to be completed by PSFA staff)*

**Site Access Control**

**Available Points**

**Score**

**1. Perimeter Fencing (at least 6ft tall)**

No fencing or fencing is less than 6ft tall	10
Partial site fencing, poor condition	7
Partial site fencing, good condition	5
Full site fencing, poor condition	2
Full site fencing, good condition	0

**2. Site Access Control (vehicular and pedestrian gates)**

No gates	10
Partial gates, poor working condition	7
Partial gates, good working condition	5
Full gates, poor working condition	2
Full gates, good working condition	0

**3. Is vehicular access onto the site controlled by a guard shack**

No	5
Yes	0

**4. Is pedestrian access onto the site limited and controlled?**

No	5
Yes	0

**5. Visual control of the pedestrian approach to the main entry**

No visibility	10
Partial, blocked view	5
Full view	0

**6. Does this facility have a school resource officer (SRO)?**

No	5
Yes, part time	3
Yes, full time	0

**Building Exterior**

**7. Lockable Exterior Doors**

Less than 25% of doors can be locked	10
26-50% of doors can be locked	7
51-75% of doors can be locked	5
75-100% of doors can be locked	2
Doors can be remotely locked	0

**Building Exterior (continued)**

**Available Points**

**Score**

**8. Exterior Windows**

A. Not lockable	5
Some windows lockable	3
Fully lockable	0
B. No visual privacy	5
Some visual privacy	3
Full visual privacy	0
C. No intruder resistant glazing	5
Some intruder resistant glazing	3
Full intruder resistant glazing	0

**9. Do you have a secure entry vestibule**

No	5
Yes	0

**10. Do you have secure entry check-in procedures?**

No	5
Yes	0

**Building Interior**

**11. Lockable Interior Doors**

Less than 25% of doors can be locked	10
26-50% of doors can be locked	7
51-75% of doors can be locked	5
75-100% of doors can be locked	2
Doors can be locked from inside the room	0

**12. Interior Glazing**

A. No visual privacy	5
Some visual privacy	3
Full visual privacy	0
B. No intruder resistant glazing	5
Some intruder resistant glazing	3
Full intruder resistant glazing	0

**13. Do you have a fully-functioning interior and exterior intercom system?**

No	5
Yes	0

**Total**

**105**

**0**

**TOTAL OFFSETS FOR 2017-2018  
AWARD CYCLE**

**FINAL**

DISTRICT	2017 DISTRICT SHARE	TOTAL OFFSET FOR 2016-2017	TOTAL OFFSET USED FOR 16-17 AWARD CYCLE	TOTAL OFFSET USED FOR 16-17 STANDARD BASED ROOFS	TOTAL OFFSET USED FOR 16-17 OUT OF CYCLE AWARDS	OFFSET BALANCE	2017 OFFSET FOR APPROPRIATIONS IN TOP 150	2017 OFFSET FOR APPROPRIATIONS NOT IN TOP 150	TOTAL OFFSETS FROM 2017 LEGISLATIVE APPROPRIATIONS	PROJECTS REAUTHORIZED TO OTHER RECIPIENTS & REJECTIONS (Voided Projects)	TOTAL OFFSET FOR 2017-2018
1 ALAMOGORDO	37%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 ALBUQUERQUE	43%	\$ 5,756,951	\$ -	\$ -	\$ -	\$ 5,756,951	\$ -	\$ 8,600	\$ 8,600	\$ (38,700)	\$ 5,726,851
3 ANIMAS	65%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 ARTESIA	90%	\$ 1,792,408	\$ -	\$ -	\$ -	\$ 1,792,408	\$ -	\$ -	\$ -	\$ -	\$ 1,792,408
5 AZTEC	64%	\$ 638,100	\$ -	\$ -	\$ -	\$ 638,100	\$ -	\$ -	\$ -	\$ -	\$ 638,100
6 BELEN	40%	\$ 129,500	\$ 269,854	\$ -	\$ -	\$ 399,354	\$ -	\$ -	\$ -	\$ -	\$ 399,354
7 BERNALILLO	58%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8 BLOOMFIELD	75%	\$ 1,190,599	\$ -	\$ -	\$ -	\$ 1,190,599	\$ -	\$ -	\$ -	\$ -	\$ 1,190,599
9 CAPITAN	90%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10 CARLSBAD	90%	\$ 2,212,782	\$ -	\$ -	\$ -	\$ 2,212,782	\$ -	\$ -	\$ -	\$ -	\$ 2,212,782
11 CARRIZOZO	90%	\$ 198,182	\$ -	\$ -	\$ -	\$ 198,182	\$ -	\$ -	\$ -	\$ -	\$ 198,182
12 CENTRAL	36%	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000
13 CHAMA	90%	\$ 154,857	\$ -	\$ -	\$ -	\$ 154,857	\$ -	\$ -	\$ -	\$ -	\$ 154,857
14 CIMARRON	90%	\$ 214,750	\$ -	\$ -	\$ -	\$ 214,750	\$ -	\$ -	\$ -	\$ -	\$ 214,750
15 CLAYTON	90%	\$ 17,250	\$ -	\$ -	\$ -	\$ 17,250	\$ -	\$ -	\$ -	\$ -	\$ 17,250
16 CLOUDCROFT	90%	\$ 1,399,363	\$ -	\$ -	\$ -	\$ 1,399,363	\$ -	\$ -	\$ -	\$ -	\$ 1,399,363
17 CLOVIS	26%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18 COBRE	56%	\$ 97,500	\$ -	\$ -	\$ -	\$ 97,500	\$ -	\$ -	\$ -	\$ -	\$ 97,500
19 CORONA	90%	\$ 140,880	\$ -	\$ -	\$ -	\$ 140,880	\$ -	\$ -	\$ -	\$ -	\$ 140,880
20 CUBA	64%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21 DEMING	30%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22 DES MOINES	90%	\$ 69,330	\$ -	\$ -	\$ -	\$ 69,330	\$ -	\$ -	\$ -	\$ -	\$ 69,330
23 DEXTER	22%	\$ 89,132	\$ -	\$ -	\$ -	\$ 89,132	\$ -	\$ -	\$ -	\$ -	\$ 89,132
24 DORA	34%	\$ 199,150	\$ -	\$ -	\$ -	\$ 199,150	\$ -	\$ -	\$ -	\$ -	\$ 199,150
25 DULCE	90%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 ELIDA	60%	\$ 294,744	\$ -	\$ -	\$ -	\$ 294,744	\$ -	\$ -	\$ -	\$ -	\$ 294,744
27 ESPANOLA	37%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28 ESTANCIA	47%	\$ 34,056	\$ -	\$ -	\$ -	\$ 34,056	\$ -	\$ -	\$ -	\$ -	\$ 34,056
29 EUNICE	90%	\$ (13,444)	\$ -	\$ -	\$ -	\$ (13,444)	\$ -	\$ -	\$ -	\$ -	\$ (13,444)
30 FARMINGTON	36%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 FLOYD	24%	\$ 37,125	\$ -	\$ -	\$ -	\$ 37,125	\$ -	\$ -	\$ -	\$ -	\$ 37,125
32 FORT SUMNER	74%	\$ 66,450	\$ -	\$ -	\$ -	\$ 66,450	\$ -	\$ -	\$ -	\$ -	\$ 66,450
33 GADSDEN	15%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 GALLUP	19%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35 GRADY	20%	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
36 GRANTS	22%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 HAGERMAN	23%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38 HATCH	15%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 HOBBS	47%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40 HONDO	77%	\$ 100,500	\$ -	\$ -	\$ -	\$ 100,500	\$ -	\$ -	\$ -	\$ -	\$ 100,500
41 HOUSE	58%	\$ 8,625	\$ -	\$ -	\$ -	\$ 8,625	\$ -	\$ -	\$ -	\$ -	\$ 8,625
42 JAL	90%	\$ 1,017,887	\$ -	\$ -	\$ -	\$ 1,017,887	\$ -	\$ -	\$ -	\$ -	\$ 1,017,887
43 JEMEZ MOUNTAIN	90%	\$ 64,084	\$ -	\$ -	\$ -	\$ 64,084	\$ -	\$ -	\$ -	\$ -	\$ 64,084
44 JEMEZ VALLEY	53%	\$ 22,490	\$ -	\$ -	\$ -	\$ 22,490	\$ -	\$ -	\$ -	\$ -	\$ 22,490
45 LAKE ARTHUR	90%	\$ 246,953	\$ -	\$ -	\$ -	\$ 246,953	\$ -	\$ -	\$ -	\$ -	\$ 246,953
46 LAS CRUCES	34%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47 LAS VEGAS CITY	45%	\$ 611,536	\$ 80,963	\$ -	\$ -	\$ 692,499	\$ -	\$ -	\$ -	\$ -	\$ 692,499
48 LAS VEGAS WEST	32%	\$ 52,033	\$ -	\$ -	\$ -	\$ 52,033	\$ -	\$ -	\$ -	\$ -	\$ 52,033
49 LOGAN	59%	\$ 111,740	\$ -	\$ -	\$ -	\$ 111,740	\$ -	\$ -	\$ -	\$ -	\$ 111,740
50 LORDSBURG	76%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51 LOS ALAMOS	52%	\$ 345,750	\$ -	\$ -	\$ -	\$ 345,750	\$ -	\$ -	\$ -	\$ -	\$ 345,750
52 LOS LUNAS	24%	\$ 69,000	\$ -	\$ -	\$ -	\$ 69,000	\$ -	\$ -	\$ -	\$ -	\$ 69,000
53 LOVING	90%	\$ 757,430	\$ -	\$ -	\$ -	\$ 757,430	\$ -	\$ -	\$ -	\$ -	\$ 757,430
54 LOVINGTON	62%	\$ 2,794,789	\$ -	\$ -	\$ -	\$ 2,794,789	\$ -	\$ -	\$ -	\$ -	\$ 2,794,789
55 MAGDALENA	26%	\$ 52,800	\$ -	\$ -	\$ -	\$ 52,800	\$ -	\$ -	\$ -	\$ -	\$ 52,800
56 MAXWELL	47%	\$ 65,604	\$ -	\$ -	\$ -	\$ 65,604	\$ -	\$ -	\$ -	\$ -	\$ 65,604
57 MELROSE	41%	\$ 158,942	\$ -	\$ -	\$ -	\$ 158,942	\$ -	\$ -	\$ -	\$ -	\$ 158,942
58 MESA VISTA	73%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59 MORA	65%	\$ 792,366	\$ -	\$ -	\$ -	\$ 792,366	\$ -	\$ -	\$ -	\$ -	\$ 792,366
60 MORIARTY	49%	\$ 88,970	\$ -	\$ -	\$ -	\$ 88,970	\$ -	\$ -	\$ -	\$ -	\$ 88,970
61 MOSQUERO	90%	\$ 22,500	\$ -	\$ -	\$ -	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500

**TOTAL OFFSETS FOR 2017-2018  
AWARD CYCLE**

**FINAL**

DISTRICT	2017 DISTRICT SHARE	TOTAL OFFSET FOR 2016-2017	TOTAL OFFSET USED FOR 16-17 AWARD CYCLE	TOTAL OFFSET USED FOR 16-17 STANDARD BASED ROOFS	TOTAL OFFSET USED FOR 16-17 OUT OF CYCLE AWARDS	OFFSET BALANCE	2017 OFFSET FOR APPROPRIATIONS IN TOP 150	2017 OFFSET FOR APPROPRIATIONS NOT IN TOP 150	TOTAL OFFSETS FROM 2017 LEGISLATIVE APPROPRIATIONS	PROJECTS REAUTHORIZED TO OTHER RECIPIENTS & REJECTIONS (Voided Projects)	TOTAL OFFSET FOR 2017-2018
62 MOUNTAINAIR	76%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63 PECOS	62%	\$ 74,750	\$ -	\$ -	\$ -	\$ 74,750	\$ -	\$ -	\$ -	\$ -	\$ 74,750
64 PENASCO	42%	\$ 7,800	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ -	\$ -	\$ 7,800
65 POJOAQUE	25%	\$ 11,250	\$ -	\$ -	\$ -	\$ 11,250	\$ -	\$ -	\$ -	\$ -	\$ 11,250
66 PORTALES	26%	\$ 3,300	\$ -	\$ -	\$ -	\$ 3,300	\$ -	\$ -	\$ -	\$ -	\$ 3,300
67 QUEMADO	90%	\$ 108,000	\$ -	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ -	\$ -	\$ 108,000
68 QUESTA	90%	\$ 785,997	\$ -	\$ -	\$ -	\$ 785,997	\$ -	\$ -	\$ -	\$ -	\$ 785,997
69 RATON	47%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70 RESERVE	90%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71 RIO RANCHO	33%	\$ 738,020	\$ -	\$ -	\$ -	\$ 738,020	\$ -	\$ -	\$ -	\$ -	\$ 738,020
72 ROSWELL	28%	\$ 0	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0
73 ROY	53%	\$ 8,750	\$ -	\$ -	\$ -	\$ 8,750	\$ -	\$ -	\$ -	\$ -	\$ 8,750
74 RUIDOSO	90%	\$ 8,407	\$ (8,407)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75 SAN JON	30%	\$ 13,200	\$ -	\$ -	\$ -	\$ 13,200	\$ -	\$ -	\$ -	\$ -	\$ 13,200
76 SANTA FE	90%	\$ 4,010,654	\$ -	\$ -	\$ -	\$ 4,010,654	\$ -	\$ -	\$ -	\$ (214,650)	\$ 3,796,004
77 SANTA ROSA	45%	\$ 92,750	\$ -	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ -	\$ -	\$ 92,750
78 SILVER	57%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79 SOCORRO	26%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80 SPRINGER	66%	\$ 86,857	\$ -	\$ -	\$ -	\$ 86,857	\$ -	\$ -	\$ -	\$ -	\$ 86,857
81 TAOS	90%	\$ 466,094	\$ 61,738	\$ 527,832	\$ -	\$ 527,832	\$ -	\$ 93,600	\$ 93,600	\$ -	\$ 621,432
82 TATUM	88%	\$ 349,972	\$ -	\$ -	\$ -	\$ 349,972	\$ -	\$ -	\$ -	\$ -	\$ 349,972
83 TEXICO	41%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84 T or C	68%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85 TUCUMCARI	31%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86 TULAROSA	27%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87 VAUGHN	90%	\$ 414,000	\$ -	\$ -	\$ -	\$ 414,000	\$ -	\$ -	\$ -	\$ -	\$ 414,000
88 WAGON MOUND	90%	\$ 226,680	\$ -	\$ -	\$ -	\$ 226,680	\$ -	\$ -	\$ -	\$ -	\$ 226,680
89 ZUNI	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90 ASK ACADEMY CHARTER SCHOOL	33%	\$ 112,100	\$ -	\$ -	\$ -	\$ 112,100	\$ -	\$ -	\$ -	\$ -	\$ 112,100
91 ABQ. INSTITUTE OF MATH & SCIENCE	43%	\$ 44,000	\$ -	\$ -	\$ -	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ 44,000
92 ABQ. SIGN LANGUAGE ACADEMY	43%	\$ 87,050	\$ -	\$ -	\$ -	\$ 87,050	\$ -	\$ -	\$ -	\$ -	\$ 87,050
93 AMY BIEHL CHARTER	43%	\$ 57,455	\$ -	\$ -	\$ -	\$ 57,455	\$ -	\$ -	\$ -	\$ -	\$ 57,455
94 CESAR CHAVEZ COMM. SCHOOL	43%	\$ 105,383	\$ -	\$ -	\$ -	\$ 105,383	\$ -	\$ -	\$ -	\$ -	\$ 105,383
95 CIEN AGUAS CHARTER	43%	\$ 224,678	\$ -	\$ -	\$ -	\$ 224,678	\$ -	\$ -	\$ -	\$ (92,450)	\$ 132,228
96 COTTONWOOD CLASSICAL PREP.	43%	\$ 114,083	\$ -	\$ -	\$ -	\$ 114,083	\$ -	\$ -	\$ -	\$ -	\$ 114,083
97 EAST MOUNTAIN CHARTER	43%	\$ 159,570	\$ -	\$ -	\$ -	\$ 159,570	\$ -	\$ -	\$ -	\$ -	\$ 159,570
98 GILBERT L. SENA CHARTER	43%	\$ 141,125	\$ -	\$ -	\$ -	\$ 141,125	\$ -	\$ -	\$ -	\$ -	\$ 141,125
99 HEALTH LEADERSHIP CHARTER	43%	\$ 166,450	\$ -	\$ -	\$ -	\$ 166,450	\$ -	\$ -	\$ -	\$ -	\$ 166,450
100 HEALTH SCIENCE ACADEMY	43%	\$ 17,550	\$ -	\$ -	\$ -	\$ 17,550	\$ -	\$ -	\$ -	\$ -	\$ 17,550
101 INT. SCHOOL AT MESA DEL SOL	43%	\$ 10,250	\$ -	\$ -	\$ -	\$ 10,250	\$ -	\$ -	\$ -	\$ -	\$ 10,250
102 LA PROMESA CHARTER SCHOOL	43%	\$ 548,220	\$ -	\$ -	\$ -	\$ 548,220	\$ -	\$ -	\$ -	\$ (23,650)	\$ 524,570
103 McCURDY CHARTER	37%	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
104 MEDIA ARTS COLLABORATIVE	43%	\$ 474,675	\$ -	\$ -	\$ -	\$ 474,675	\$ -	\$ -	\$ -	\$ -	\$ 474,675
105 MISSION ACHIEVEMENT	43%	\$ 79,800	\$ -	\$ -	\$ -	\$ 79,800	\$ -	\$ -	\$ -	\$ -	\$ 79,800
106 MONTESSORI CHARTER	43%	\$ 134,025	\$ -	\$ -	\$ -	\$ 134,025	\$ -	\$ -	\$ -	\$ -	\$ 134,025
107 NEW MEXICO INTERNATIONAL	43%	\$ 16,400	\$ -	\$ -	\$ -	\$ 16,400	\$ -	\$ -	\$ -	\$ -	\$ 16,400
108 NEW MEXICO SCHOOL FOR THE ARTS	90%	\$ 279,000	\$ -	\$ -	\$ -	\$ 279,000	\$ -	\$ -	\$ -	\$ -	\$ 279,000
109 SCHOOL OF DREAMS	24%	\$ 24,000	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000
110 SOUTH VALLEY PREP	43%	\$ 34,850	\$ -	\$ -	\$ -	\$ 34,850	\$ -	\$ -	\$ -	\$ -	\$ 34,850
111 SW AERONAUTICS MATH & SCIENCE	43%	\$ 205,970	\$ -	\$ -	\$ -	\$ 205,970	\$ -	\$ -	\$ -	\$ (38,700)	\$ 167,270
112 SW INTERMEDIATE CHARTER	43%	\$ 211,480	\$ -	\$ -	\$ -	\$ 211,480	\$ -	\$ -	\$ -	\$ -	\$ 211,480
113 SW PRIMARY LEARNING CENTER	43%	\$ 42,750	\$ -	\$ -	\$ -	\$ 42,750	\$ -	\$ -	\$ -	\$ (15,750)	\$ 27,000
114 SW SECONDARY CHARTER	43%	\$ 146,900	\$ -	\$ -	\$ -	\$ 146,900	\$ -	\$ -	\$ -	\$ -	\$ 146,900
115 TECHNOLOGY LEADERSHIP CHARTER	43%	\$ 121,975	\$ -	\$ -	\$ -	\$ 121,975	\$ -	\$ -	\$ -	\$ -	\$ 121,975
116 TIERRA ADENTRO CHARTER	43%	\$ 141,885	\$ -	\$ -	\$ -	\$ 141,885	\$ -	\$ -	\$ -	\$ -	\$ 141,885
<b>TOTALS</b>		\$ 33,320,767	\$ 404,148	\$ -	\$ -	\$ 33,724,915	\$ -	\$ 102,200	\$ 102,200	\$ (423,900)	\$ 33,403,215

1 AN ACT  
2 RELATING TO CAPITAL EXPENDITURES; AUTHORIZING THE ISSUANCE OF  
3 SEVERANCE TAX BONDS; AUTHORIZING EXPENDITURES FROM CERTAIN  
4 FUNDS AND BALANCES; REAPPROPRIATING BALANCES; CLARIFYING  
5 CONDITIONS FOR THE ISSUANCE OF BONDS; ESTABLISHING CONDITIONS  
6 FOR THE EXPENDITURE OF SEVERANCE TAX BOND PROCEEDS;  
7 ESTABLISHING CONDITIONS FOR THE REVERSION OF UNEXPENDED  
8 BALANCES; MAKING APPROPRIATIONS; DECLARING AN EMERGENCY.

9  
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

11 SECTION 1. SEVERANCE TAX BONDS--AUTHORIZATIONS--  
12 APPROPRIATION OF PROCEEDS.--

13 A. The state board of finance may issue and sell  
14 severance tax bonds in compliance with the Severance Tax  
15 Bonding Act in an amount not to exceed the total of the  
16 amounts authorized for purposes specified in this act. The  
17 state board of finance shall schedule the issuance and sale  
18 of the bonds in the most expeditious and economical manner  
19 possible upon a finding by the board that the project has  
20 been developed sufficiently to justify the issuance and that  
21 the project can proceed to contract within a reasonable time.  
22 The state board of finance shall further take the appropriate  
23 steps necessary to comply with the federal Internal Revenue  
24 Code of 1986, as amended. Proceeds from the sale of the  
25 bonds are appropriated for the purposes specified in this

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1 contrary, five hundred thousand dollars (\$500,000) is  
2 appropriated from the water project fund to the department of  
3 environment for expenditure in fiscal years 2018 through  
4 2022, unless otherwise provided in Section 2 of this act, to  
5 plan, design and construct projects to improve surface water  
6 quality and river habitat statewide.

7       **SECTION 45. INDIAN WATER RIGHTS SETTLEMENT FUND--**  
8 **APPROPRIATION FROM THE WATER PROJECT FUND.--**Notwithstanding  
9 the provisions of the Water Project Finance Act to the  
10 contrary, two million eight hundred twenty-five thousand  
11 dollars (\$2,825,000) is appropriated from the water project  
12 fund to the Indian water rights settlement fund.  
13 Notwithstanding the requirement for a joint resolution of the  
14 legislature in Subsection A of Section 72-1-11 NMSA 1978, if  
15 a corresponding commitment has been made for the federal  
16 portion of the settlement in the Aamodt case, the money may  
17 be expended by the interstate stream commission in fiscal  
18 year 2019 and subsequent fiscal years to implement the  
19 state's portion of the settlement, and any unexpended or  
20 unencumbered balance remaining at the end of a fiscal year  
21 shall not revert.

22       **SECTION 46. PUBLIC SCHOOL FACILITIES AUTHORITY**  
23 **PROJECT--APPROPRIATION FROM THE PUBLIC SCHOOL CAPITAL OUTLAY**  
24 **FUND.--**Six million dollars (\$6,000,000) is appropriated from  
25 the public school capital outlay fund to the public school

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1 facilities authority for expenditure in fiscal years 2018  
2 through 2022, unless otherwise provided in Section 2 of this  
3 act, to plan, design and install school security systems and  
4 for repairs, renovations or replacement of school security  
5 systems statewide, contingent on the approval of the public  
6 school capital outlay council.

7 SECTION 47. STATE LAND OFFICE PROJECTS--APPROPRIATIONS  
8 FROM THE STATE LANDS MAINTENANCE FUND.--The following amounts  
9 are appropriated from the state lands maintenance fund to the  
10 state land office for expenditure in fiscal years 2018  
11 through 2022, unless otherwise provided in Section 2 of this  
12 act, for the following purposes:

13 1. one hundred eighty thousand dollars (\$180,000)  
14 to plan, design, upgrade, repair and replace the heating,  
15 ventilation and air conditioning system at the state land  
16 office in Santa Fe in Santa Fe county; and

17 2. forty thousand dollars (\$40,000) to plan,  
18 design, upgrade, repair and replace the parking lot and  
19 sidewalks at the state land office in Santa Fe in Santa Fe  
20 county.

21 SECTION 48. DEPARTMENT OF GAME AND FISH PROJECT--  
22 APPROPRIATION FROM THE SIKES ACCOUNT OF THE GAME PROTECTION  
23 FUND.--One million dollars (\$1,000,000) is appropriated from  
24 the Sikes Act account of the game protection fund to the  
25 department of game and fish for expenditure in fiscal years

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1 AN ACT  
2 RELATING TO PUBLIC SCHOOL CAPITAL OUTLAY; ALLOWING FOR THE  
3 EXPENDITURE OF MONEY IN THE PUBLIC SCHOOL CAPITAL OUTLAY FUND  
4 FOR SCHOOL SECURITY SYSTEM PROJECTS; AUTHORIZING  
5 RECONCILIATION OF MULTIPLE AMENDMENTS TO THE SAME SECTION OF  
6 LAW.

7  
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

9 SECTION 1. A new section of the Public School Capital  
10 Outlay Act, Section 22-24-4.7 NMSA 1978, is enacted to read:

11 "22-24-4.7. SCHOOL SECURITY SYSTEM PROJECTS.--

12 A. The council shall develop guidelines for a  
13 school security system project grant initiative in accordance  
14 with this section.

15 B. A school district seeking a grant for a school  
16 security system project shall apply to the council on a form  
17 that includes an assessment of a school's security system and  
18 a statement of opinion by the school district that the  
19 project would improve the security of the school's buildings,  
20 property and occupants.

21 C. The public school facilities authority shall  
22 verify the assessment made by the school district and rank  
23 all applications it receives for school security system  
24 project grants according to the methodology adopted by the  
25 council for that purpose.

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1 D. After a public hearing, and to the extent that  
2 money is available in the fund for the purpose, the council  
3 shall make school security system project grants to school  
4 districts that the council determines are willing and able to  
5 pay for the portion of the total project cost not funded with  
6 grant assistance from the fund and according to those  
7 applicants' ranking.

8 E. The state share of the cost of an approved  
9 school security system project shall be calculated according  
10 to the methodology outlined in Paragraph (5) of Subsection B  
11 of Section 22-24-5 NMSA 1978.

12 F. A school district that receives a grant in  
13 accordance with this section shall expend the grant money  
14 within three years after the grant allocation. Money not  
15 spent in that time shall revert to the fund."

16 SECTION 2. Section 22-24-3 NMSA 1978 (being Laws 1975,  
17 Chapter 235, Section 3, as amended) is amended to read:

18 "22-24-3. DEFINITIONS.--As used in the Public School  
19 Capital Outlay Act:

20 A. "building system" means a set of interacting  
21 parts that makes up a single, nonportable or fixed component  
22 of a facility and that, together with other building systems,  
23 makes up an entire integrated facility or property, including  
24 roofing, electrical distribution, electronic communication,  
25 plumbing, lighting, mechanical, fire prevention, facility

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1 shell, interior finishes, heating, ventilation and air  
2 conditioning systems and school security systems, as defined  
3 by the council;

4 B. "constitutional special schools" means the  
5 New Mexico school for the blind and visually impaired and the  
6 New Mexico school for the deaf;

7 C. "constitutional special schools support spaces"  
8 means all facilities necessary to support the constitutional  
9 special schools' educational mission that are not included in  
10 the constitutional special schools' educational adequacy  
11 standards, including performing arts centers, facilities for  
12 athletic competition, school district administration and  
13 facility and vehicle maintenance;

14 D. "council" means the public school capital  
15 outlay council;

16 E. "education technology infrastructure" means the  
17 physical hardware used to interconnect education technology  
18 equipment for school districts and school buildings necessary  
19 to support broadband connectivity as determined by the  
20 council;

21 F. "fund" means the public school capital outlay  
22 fund; and

23 G. "school district" includes state-chartered  
24 charter schools and the constitutional special schools."

25 SECTION 3. Section 22-24-4 NMSA 1978 (being Laws 1975,

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Page 3

Chapter 235, Section 4, as amended) is amended to read:

"22-24-4. PUBLIC SCHOOL CAPITAL OUTLAY FUND CREATED--  
USE.--

A. The "public school capital outlay fund" is created. Balances remaining in the fund at the end of each fiscal year shall not revert.

B. Except as provided in Subsections G and I through O of this section, money in the fund may be used only for capital expenditures deemed necessary by the council for an adequate educational program.

C. The council may authorize the purchase by the public school facilities authority of portable classrooms to be loaned to school districts to meet a temporary requirement. Payment for these purchases shall be made from the fund. Title to and custody of the portable classrooms shall rest in the public school facilities authority. The council shall authorize the lending of the portable classrooms to school districts upon request and upon finding that sufficient need exists. Application for use or return of state-owned portable classroom buildings shall be submitted by school districts to the council. Expenses of maintenance of the portable classrooms while in the custody of the public school facilities authority shall be paid from the fund; expenses of maintenance and insurance of the portable classrooms while in the custody of a school district

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1 shall be the responsibility of the school district. The  
2 council may authorize the permanent disposition of the  
3 portable classrooms by the public school facilities authority  
4 with prior approval of the state board of finance.

5 D. Applications for assistance from the fund shall  
6 be made by school districts to the council in accordance with  
7 requirements of the council. Except as provided in  
8 Subsection K of this section, the council shall require as a  
9 condition of application that a school district have a  
10 current five-year facilities plan, which shall include a  
11 current preventive maintenance plan to which the school  
12 adheres for each public school in the school district.

13 E. The council shall review all requests for  
14 assistance from the fund and shall allocate funds only for  
15 those capital outlay projects that meet the criteria of the  
16 Public School Capital Outlay Act.

17 F. Money in the fund shall be disbursed by warrant  
18 of the department of finance and administration on vouchers  
19 signed by the secretary of finance and administration  
20 following certification by the council that an application  
21 has been approved or an expenditure has been ordered by a  
22 court pursuant to Section 22-24-5.4 NMSA 1978. At the  
23 discretion of the council, money for a project shall be  
24 distributed as follows:

25 (1) up to ten percent of the portion of the

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1 project cost funded with distributions from the fund or five  
2 percent of the total project cost, whichever is greater, may  
3 be paid to the school district before work commences with the  
4 balance of the grant award made on a cost-reimbursement  
5 basis; or

6 (2) the council may authorize payments  
7 directly to the contractor.

8 G. Balances in the fund may be annually  
9 appropriated for the core administrative functions of the  
10 public school facilities authority pursuant to the Public  
11 School Capital Outlay Act, and, in addition, balances in the  
12 fund may be expended by the public school facilities  
13 authority, upon approval of the council, for project  
14 management expenses; provided that:

15 (1) the total annual expenditures from the  
16 fund for the core administrative functions pursuant to this  
17 subsection shall not exceed five percent of the average  
18 annual grant assistance authorized from the fund during the  
19 three previous fiscal years; and

20 (2) any unexpended or unencumbered balance  
21 remaining at the end of a fiscal year from the expenditures  
22 authorized in this subsection shall revert to the fund.

23 H. The fund may be expended by the council for  
24 building system repair, renovation or replacement initiatives  
25 with projects to be identified by the council pursuant to

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1 Section 22-24-4.6 NMSA 1978; provided that money allocated  
2 pursuant to this subsection shall be expended within three  
3 years of the allocation.

4 I. The fund may be expended annually by the  
5 council for grants to school districts for the purpose of  
6 making lease payments for classroom facilities, including  
7 facilities leased by charter schools. The grants shall be  
8 made upon application by the school districts and pursuant to  
9 rules adopted by the council; provided that an application on  
10 behalf of a charter school shall be made by the school  
11 district, but, if the school district fails to make an  
12 application on behalf of a charter school, the charter school  
13 may submit its own application. The following criteria shall  
14 apply to the grants:

15 (1) the amount of a grant to a school  
16 district shall not exceed:

17 (a) the actual annual lease payments  
18 owed for leasing classroom space for schools, including  
19 charter schools, in the school district; or

20 (b) seven hundred dollars (\$700)  
21 multiplied by the MEM using the leased classroom facilities;  
22 provided that in fiscal year 2009 and in each subsequent  
23 fiscal year, this amount shall be adjusted by the percentage  
24 change between the penultimate calendar year and the  
25 immediately preceding calendar year of the consumer price

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1 index for the United States, all items, as published by the  
2 United States department of labor;

3 (2) a grant received for the lease payments  
4 of a charter school may be used by that charter school as a  
5 state match necessary to obtain federal grants pursuant to  
6 the federal No Child Left Behind Act of 2001;

7 (3) at the end of each fiscal year, any  
8 unexpended or unencumbered balance of the appropriation shall  
9 revert to the fund;

10 (4) no grant shall be made for lease  
11 payments due pursuant to a financing agreement under which  
12 the facilities may be purchased for a price that is reduced  
13 according to the lease payments made unless:

14 (a) the agreement has been approved  
15 pursuant to the provisions of the Public School Lease  
16 Purchase Act; and

17 (b) the facilities are leased by a  
18 charter school;

19 (5) if the lease payments are made pursuant  
20 to a financing agreement under which the facilities may be  
21 purchased for a price that is reduced according to the lease  
22 payments made, neither a grant nor any provision of the  
23 Public School Capital Outlay Act creates a legal obligation  
24 for the school district or charter school to continue the  
25 lease from year to year or to purchase the facilities nor

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1 does it create a legal obligation for the state to make  
2 subsequent grants pursuant to the provisions of this  
3 subsection; and

4 (6) as used in this subsection:

5 (a) "MEM" means: 1) the average  
6 full-time-equivalent enrollment using leased classroom  
7 facilities on the second and third reporting dates of the  
8 prior school year; or 2) in the case of an approved charter  
9 school that has not commenced classroom instruction, the  
10 estimated full-time-equivalent enrollment that will use  
11 leased classroom facilities in the first year of instruction,  
12 as shown in the approved charter school application; provided  
13 that, after the eightieth day of the school year, the MEM  
14 shall be adjusted to reflect the full-time-equivalent  
15 enrollment on that date; and

16 (b) "classroom facilities" or  
17 "classroom space" includes the space needed, as determined by  
18 the minimum required under the statewide adequacy standards,  
19 for the direct administration of school activities.

20 J. In addition to other authorized expenditures  
21 from the fund, up to one percent of the average grant  
22 assistance authorized from the fund during the three previous  
23 fiscal years may be expended in each fiscal year by the  
24 public school facilities authority to pay the state fire  
25 marshal, the construction industries division of the

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1 regulation and licensing department and local jurisdictions  
2 having authority from the state to permit and inspect  
3 projects for expenditures made to permit and inspect projects  
4 funded in whole or in part under the Public School Capital  
5 Outlay Act. The public school facilities authority may enter  
6 into contracts with the state fire marshal, the construction  
7 industries division or the appropriate local authorities to  
8 carry out the provisions of this subsection. Such a contract  
9 may provide for initial estimated payments from the fund  
10 prior to the expenditures if the contract also provides for  
11 additional payments from the fund if the actual expenditures  
12 exceed the initial payments and for repayments back to the  
13 fund if the initial payments exceed the actual expenditures.  
14 Money distributed from the fund to the state fire marshal or  
15 the construction industries division pursuant to this  
16 subsection shall be used to supplement, rather than supplant,  
17 appropriations to those entities.

18 K. Pursuant to guidelines established by the  
19 council, allocations from the fund may be made to assist  
20 school districts in developing and updating five-year  
21 facilities plans required by the Public School Capital Outlay  
22 Act; provided that:

23 (1) no allocation shall be made unless the  
24 council determines that the school district is willing and  
25 able to pay the portion of the total cost of developing or

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1 updating the plan that is not funded with the allocation from  
2 the fund. Except as provided in Paragraph (2) of this  
3 subsection, the portion of the total cost to be paid with the  
4 allocation from the fund shall be determined pursuant to the  
5 methodology in Paragraph (5) of Subsection B of Section  
6 22-24-5 NMSA 1978; or

7 (2) the allocation from the fund may be used  
8 to pay the total cost of developing or updating the plan if:

9 (a) the school district has fewer than  
10 an average of six hundred full-time-equivalent students on  
11 the second and third reporting dates of the prior school  
12 year; or

13 (b) the school district meets all of  
14 the following requirements: 1) the school district has fewer  
15 than an average of one thousand full-time-equivalent students  
16 on the second and third reporting dates of the prior school  
17 year; 2) the school district has at least seventy percent of  
18 its students eligible for free or reduced-fee lunch; 3) the  
19 state share of the total cost, if calculated pursuant to the  
20 methodology in Paragraph (5) of Subsection B of Section  
21 22-24-5 NMSA 1978, would be less than fifty percent; and 4)  
22 for all educational purposes, the school district has a  
23 residential property tax rate of at least seven dollars  
24 (\$7.00) on each one thousand dollars (\$1,000) of taxable  
25 value, as measured by the sum of all rates imposed by

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1 resolution of the local school board plus rates set to pay  
2 interest and principal on outstanding school district general  
3 obligation bonds.

4 L. Upon application by a school district,  
5 allocations from the fund may be made by the council for the  
6 purpose of demolishing abandoned school district facilities;  
7 provided that:

8 (1) the costs of continuing to insure an  
9 abandoned facility outweigh any potential benefit when and if  
10 a new facility is needed by the school district;

11 (2) there is no practical use for the  
12 abandoned facility without the expenditure of substantial  
13 renovation costs; and

14 (3) the council may enter into an agreement  
15 with the school district under which an amount equal to the  
16 savings to the district in lower insurance premiums are used  
17 to reimburse the fund fully or partially for the demolition  
18 costs allocated to the district.

19 M. Up to ten million dollars (\$10,000,000) of the  
20 fund may be expended in each of fiscal years 2014 through  
21 2019 for an education technology infrastructure deficiency  
22 corrections initiative pursuant to Section 22-24-4.5  
23 NMSA 1978; provided that funding allocated pursuant to this  
24 section shall be expended within three years of its  
25 allocation.

1           N. For each fiscal year from 2018 through 2022,  
2 twenty-five million dollars (\$25,000,000) of the public  
3 school capital outlay fund is reserved for appropriation by  
4 the legislature to the instructional material fund or to the  
5 transportation distribution of the public school fund. The  
6 secretary shall certify the need for the issuance of  
7 supplemental severance tax bonds to meet an appropriation  
8 from the public school capital outlay fund to the  
9 instructional material fund or to the transportation  
10 distribution of the public school fund. Any portion of an  
11 amount of the public school capital outlay fund that is  
12 reserved for appropriation by the legislature for a fiscal  
13 year, but that is not appropriated before the first day of  
14 that fiscal year, may be expended by the council as provided  
15 in this section.

16           O. Up to ten million dollars (\$10,000,000) of the  
17 fund may be expended in each of fiscal years 2019 through  
18 2022 for school security system project grants made in  
19 accordance with Section 22-24-4.7 NMSA 1978."

20           SECTION 4. TEMPORARY PROVISION--COMPILATION  
21 INSTRUCTION--RECONCILIATION.--If acts making amendments to  
22 Section 22-24-4 NMSA 1978 are enacted by the first and second  
23 sessions of the fifty-third legislature, the provisions of  
24 those acts shall be reconciled and compiled in accordance with  
25 the provisions of Section 12-1-8 NMSA 1978, notwithstanding

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1 that the amendments were not made in the same session of the  
2 legislature. \_\_\_\_\_

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**I. PSCOC Meeting Date(s):** May 22, 2018

**II. Item Title:** Adoption of PSFA School Security Guidelines Document

**III. Name of Presenter(s):** Jonathan Chamblin, Executive Director  
Martica Casias, Deputy Director

**IV. Potential Motion:**

Adopt the May 2018 PSFA School Security Guidelines Document.

**V. Executive Summary:**

The School Security Guidelines document will be provided as a handout at the May 22, 2018 PSCOC meeting, allowing for Council feedback until May 18.

The document will be published as a downloadable PDF on the PSFA website.

The document will be reviewed and updated regularly, with additional intermittent updates as necessary. The Guidelines document will be incorporated by reference into the Adequacy Standards as those are revised later this year.

**V. Next PSCOC Meeting**

*Proposed for June 14, 2018*

**VI. Adjourn**