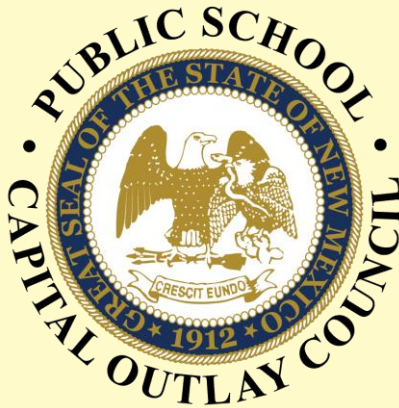




PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

July 25, 2016 – 1:30 PM

STATE CAPITOL BUILDING, ROOM 317

SANTA FE, NEW MEXICO

I. Call to Order -- Mr. David Abbey, Chair

- A. Approval of Agenda *
- B. Correspondence
- C. Approval of Minutes – June 28, 2016 *

(*Denotes potential action by the PSCOC)

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

AGENDA

July 25, 2016 – 1:30 PM

State Capitol Building, Room 317, Santa Fe, NM

(* Denotes potential action by the PSCOC)

I. Call to Order -- Mr. David Abbey, Chair

- A. Approval of Agenda *
- B. Correspondence
- C. Approval of Minutes – June 28, 2016 *

II. PSCOC Financial Plan

III. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests

- A. Alamogordo – P15-001 – New Combined ES – Phase 1 Funding *
- B. Gallup-McKinley – P10-004 – Crownpoint ES – Additional Classrooms *

IV. 2016-2017 Standards-Based Capital Outlay Awards Cycle

- A. 2016-2017 Lease Assistance Awards *
- B. 2016-2017 Final wNMCI Ranking *
- C. 2016-2017 Final Funding Pool *
- D. 2016-2017 Proposed Work Plan/Timeline *

V. Other Business

- A. Systems Initiative *
- B. FY18 PSFA Budget Request *
- C. PSFA Strategic Plan *
- D. Lead Contamination in Schools
- E. Classroom Utilization/Capacity

VI. Informational

- A. Broadband Deficiencies Correction Program Status Report
- B. PSCOC Project Status Report
- C. Master Plan Project Status Report
- D. Lease Assistance Status Report
- E. Maintenance Program Status Report
- F. FY17 PSFA Budget Projection and Personnel Update

VII. Public Comments

VIII. Adjourn

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
SUBCOMMITTEE ASSIGNMENTS**

PSCOC

David Abbey, Chair

Pat McMurray, Vice-Chair

Awards Subcommittee

Joe Guillen, Chair

Paul Aguilar

Pat McMurray

Rachel Gudgel

Administration, Maintenance & Standards Subcommittee

Jessica Kelly, Chair

Raúl Burciaga

Gilbert Peralta

Stephanie Clarke

David Abbey will serve on subcommittees in the absence of any member or designee.



Susana Martinez
GOVERNOR

State of New Mexico
Department of Finance & Administration
180 Bataan Memorial Building
Santa Fe, New Mexico 87501
Phone: (505) 827-4985
Fax: (505) 827-4984
www.nmdfa.state.nm.us

Duffy Rodriguez
Acting Cabinet Secretary

July 11, 2016

David Abbey, Chairman
Public School Capital Outlay Council
David.Abbey@nmlegis.gov

Re: Appointment of Designee of Public School Capital Outlay Council

Dear Mr. Abbey,

This letter is being submitted to officially appoint a proxy for the Department of Finance and Administration (DFA) as a member of the Public School Capital Outlay Council pursuant to 6.27.1.9 NMAC. Effective immediately, Stephanie Schardin Clarke, Deputy Secretary, is authorized to act and vote on my behalf for meetings that I am unable to attend. It is my intent to attend the meetings whenever possible; however, Stephanie Schardin Clarke will serve as a proxy unless I submit notification to you otherwise in writing.

If additional information is needed or if you have any questions, I can be reached at (505) 827-4985.

Sincerely,

A handwritten signature in blue ink that reads "Duffy Rodriguez".

Duffy Rodriguez
Acting Secretary of Finance and Administration

CC: Robert Gorrell, Director, Public School Facilities Authority
Stephanie Schardin Clarke, Deputy Cabinet Secretary

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL MEETING
MINUTES
June 28, 2016
STATE CAPITOL BUILDING, ROOM 317
SANTA FE, NEW MEXICO

Members Present: Mr. David Abbey, LFC Ms. Rachel Gudgel, LESC
 Mr. Joe Guillen, NMSBA Mr. Raul Burciaga, LCS
 Mr. Gilbert Peralta, PEC Ms. Jessica Kelly, Office of the Governor
 Ms. Stephanie Clarke, DFA
 Mr. Paul Aguilar, PED joined the meeting at 10:25

Designees: Mr. Antonio Ortiz, PED, attended from 8:35-10:25

1. **Call to Order**—Chair Abbey called the meeting to order at 8:35 AM.
 - a. **Approval of Agenda**—The receipt of an interrogatory from Gallup regarding the Zuni lawsuit was added to Item 6. Mr. Burciaga moved for approval of the agenda. Ms. Gudgel seconded. Motion carried.
 - b. **Correspondence**—None at this time however Mr. Gorrell mentioned a letter he received from NM School for the Blind and Visually Impaired regarding an emergency which did not need to come before Council as they had adequate funding and PSFA is assisting them with their issue.
 - c. **Approval of Minutes (May 18, 2016)**
Ms. Clarke moved for Council approval of the May 18, 2016 minutes, subject to corrections. Mr. McMurray seconded. Motion carried.
2. **PSCOC Financial Plan**

Discussion: Changes made since the last meeting include: an award of \$400,000 to Grants-Laguna Acoma Jr/Sr HS and Espanola-Abiquiu ES Phase 1 funding delayed to 2016Q4. On the agenda for consideration is Socorro San Antonio ES Phase 2 funding where the previous financial plan estimate was \$3.5 million and the current financial plan estimate is \$4.4 million. SSTB revenue estimates were adjusted to \$104.1 million per Board of Finance estimates. NM Pre-K is included in FY18 at \$2 million. The previous certification will remain unchanged and Board of Finance has been notified to not set aside the \$2 million for that specific use. Reserve for Contingency was reduced \$1.0 million in FY17 to off-set the Long Term Bond revenue reduction for the San Antonio ES change in FY17 and resulted in a \$4 million reserve estimate. FY17 award amounts were based on pre-applications received, however that amount has increased from \$1.3 million to \$4.5 million due to the increased capacity. Not reflected on the financial plan are possible unused proceeds from FY15 and FY16 appropriations for Broadband that may be reallocated to the 2016-2017 awards cycle. A \$75,000 repayment on their advance from Jemez Mountain, nearly \$9.9 million repaid by Las Cruces HS and \$22,119 paid in full by Magdalena are reflected in the advances spreadsheet.

Regarding the \$400,000 Grants-Laguna Acoma award, Mr. Abbey thought there had been a reversion. Mr. Volpato replied it would occur once the project was closed out. Ms. Cano reminded Council a process is yet to be determined on how to recover and re-budget funds. Mr. Gorrell suggested a follow-up email to Chair Abbey and Ms. Clarke regarding such.

Mr. Abbey inquired as to the increase in potential awards; per Ms. Cano this was an estimate put in for Phase 1 and noted unused proceeds from Standards-Based could be used for the Systems Initiative.

Mr. Abbey asked how it was determined funds were not needed for Pre-K in the upcoming fiscal year. Ms. Cano stated sufficient balances from previous appropriations remained to meet the need under the current fiscal year and per PED recommendation the funds were placed in FY18. Mr. Ortiz added that based on preliminary recommendations for awards, a balance of approximately \$900,000 remained. Mr. Abbey requested the detail on the applications and awards; Mr. Ortiz to send the information.

3. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests

a. Gallup-McKinley – P10-004 – Crownpoint ES – Additional Classrooms

Discussion: Crownpoint ES has experienced enrollment growth. The original award for 260 students was increased in 2011 to 280. Current enrollment is 345 which is 65 students over capacity, however 61 seats are available throughout the school. There are 12 general education classrooms and based on current enrollment 14 are needed. The FMP does not support the continued growth. PSFA recommends the district utilize two portables to compensate for the increase in enrollment as it has not been confirmed it will continue. Mr. Frank Chiapetti, Superintendent, stated attendance had already reached this number upon completion of construction and noted two additional classrooms in the original plan were later removed by PSFA. The district had correctly predicted with the new NTU housing going in there would be an increase in population and waited over a year to show numbers are being maintained. Mr. Ron Triplehorn, Director, Facilities & Planning, reiterated two classrooms reflected on fire exit maps were eliminated from the original design.

Per Ms. Clarke due to a declining revenue stream the use of portables is a possible solution that may stretch limited dollars with savings as high as \$250 million per year without reducing outcomes for children. Mr. Abbey asked for Mr. Chiapetti's thoughts on the use of portables; Mr. Chiapetti replied being in a rural area where police response is lacking, portables are frowned upon for safety and uniformity noting there have been a number of domestic issues involving firearms in the community resulting in three lockdowns and as external buildings are added safety issues are created. Mr. Gorrell stated if portables were ever deemed a safety hazard that would multiply the lack of classrooms in the future by 3½. Portables can be tied in to school security systems, have locking doors, and with visibility through a window the same as that of a first floor classroom furniture could be used to hide from an active shooter if needed. Ms. Kelly asked how many portables the district had; Mr. Chiapetti replied approximately 80 noting bulk use was at the elementary level. Mr. Guillen reiterated the Subcommittee had discussed these issues in great length and agreed with the staff recommendation; the key being numbers were not stable and 61 seats remained available.

The district is requesting \$978,000 for construction and Mr. Chiapetti confirmed they had their match. He went on to say if portables were brought in they could see a decline in enrollment. Redistricting is not possible as the closest public school is 30 miles; the closest non-public school is a new BIA school 2 miles away. Per Mr. McMurray the school should look at reconfiguring classrooms as there is capacity for 406 students and with 61 seats available there is no justification for any other decision. Mr. Abbey challenged the district and PSFA staff to look at, and consider, reconfiguring existing space that may have been designed inappropriately rather than build more space. Participating via telephone, Mr. Bill Sprick, PSFA, Facilities Master Planner, stated when looking at utilization each classroom is used 66% throughout the day. The school is used 80% overall therefore more students can fit in each classroom. Mr. Chiapetti stated the school was designed with 3 classes each for kindergarten, first, second and third grades and 2 classrooms each for fourth and fifth.

MOTION: Council approval of the Awards Subcommittee recommendation of no change to the award language for the 2009-2010 standards-based award to the Gallup-McKinley County Schools for Crownpoint ES. Since this is a Subcommittee recommendation a second is not required. Motion carried.

b. Gallup-McKinley - P11-006 – Church Rock ES (Catherine Miller ES) – Additional Classrooms

Discussion: The request is for two additional classrooms; the school has 39 seats available and is currently ranked 717. Ms. Casias stated at the time of the original award enrollment was 261 students based on an award for 269. In 2013 the award was increased to 330 students, an increased 29 students over capacity during the 2015-2016 school year. Based on the capacity of 398 students the school has 39 available seats. Sixteen general education classrooms are provided and based on current enrollment 16 are needed therefore PSFA recommends the district utilize one portable to accommodate the additional students. Ms. Gudgel stated Subcommittee discussion included validation of growth and if students were actually within school boundaries as the facility is fairly close to Gallup. Mr. Chiapetti stated there may be three Priority 4 students at the school and also noted kids were not taken from the full boundary as students from the White Cliff area are supposed to go to Catherine Miller and go to Juan De Oñate ES instead. Those students will stay at Juan De Oñate as there is no room at Catherine Miller. Mr. Abbey stated figures for design capacity varied greatly; PSFA to put together a simple reader and send to Council.

MOTION: Council approval of the Awards Subcommittee recommendation of no change to the award language for the 2010-2011 standards-based award to the Gallup-McKinley County Schools for Church Rock ES (Catherine Miller ES). Since this is a Subcommittee recommendation a second is not required. Motion carried.

c. Socorro – P12-011 – San Antonio ES – Phase 2 Funding

Discussion: Mr. Randy Earwood, Superintendent, Mr. Mike Lam, Facilities Director and Mr. Tom Wilber, NCA Architects were in attendance along with PSFA staff Ms. Natalie Diaz and Ms. Cassandra Viscarra. Mr. Guillen mentioned although the project came in over budget there may be opportunity to reduce the cost by \$100,000. Per Mr. Volpato pricing did come in close

to \$1 million over budget and bids were within \$100,000 of each other. PSFA worked closely with design professionals to minimize costs. Feedback received from contractors as to the high cost include: the effect of the Davis-Bacon wage rate, lack of labor and inflation costs. Council was reminded this was a small school and scale wise cost per square foot was abnormally high.

Mr. Earwood spoke to the cost of the project stating some economic and building material factors have changed since the 2011 award and did tie into the process with BLM to acquire the property adjacent to the current building. Ms. Clarke asked if Council required that property rights be acquired before awarding a project; per Mr. Gorrell, the district thought they owned some property which wasn't the case and it took time to get BLM approval. Ms. Clarke showed disappointment in the error related to not acquiring the property ahead of the award noting Council is looking at a potential \$988,000 change to the financial plan as a result. Per Ms. Cano, a project tied to long term debt came in under budget and PSFA was able to incorporate the increase for San Antonio. Ms. Irion to check on the need for a recertification of the long term bond.

Ms. Gudgel asked if the projected enrollment of 101 students was still good and if there was reason to believe it would increase. Per Ms. Diaz, the school is smaller than required at 2,615 s/f under adequacy for 87 students and do not anticipate going over 101. Mr. Wilber spoke to the concern over cost per square foot stating NCA Architects inherited the project which was \$800,000 over budget at the time and attempted to bring the cost down by minimizing the site work which is approximately 1/3 of the cost. Required site features not normally dealt with on projects in Albuquerque include a retention pond, utilities, roadways and a leech field. The site is heavily graded and approximately ½ mile of water line needs to be extended for fire protection to avoid the added cost for a water tank. The wage rate added about 11% and a July tax increase will be added. The use of steel has been minimized, framing and sheet rock costs have increased and expanded IECC codes have been incorporated. Mr. Abbey asked about the highest amount paid per square foot; Mr. Volpato stated Gallup Ramah ES was \$431, Mesa Vista was \$385, other Gallup projects approached \$400 and Santa Rosa Anton Chico ES/MS was near \$400.

MOTION: Council approval of the Awards Subcommittee recommendation to amend the 2011-2012 standards-based award to the Socorro Consolidated Schools to include construction to adequacy for 101 students, grades K-5, with an increase in the state share amount up to \$4,467,543, and a corresponding increase in the local share amount up to \$1,365,622. Since this is a Subcommittee recommendation a second is not required. Motion carried.

AMENDMENT TO THE MOTION: Mr. Abbey made a motion to reduce the total project cost up to \$100,000. Mr. Guillen seconded. Motion carried.

AMENDED MOTION: Council approval of the Awards Subcommittee recommendation to amend the 2011-2012 standards-based award to the Socorro Consolidated Schools to include construction to adequacy for 101 students, grades K-5, with an increase in the state share amount of \$4,390,543, and a corresponding decrease in the local share amount of \$1,342,622. Ms. Clarke opposed. Motion carried.

4. 2016-2017 Awards Cycle

a. 2016-2017 Preliminary wNMCI Updated

Discussion: Ms. Casias referred to the handout listing the four applicant schools that have been re-ranked noting PSFA policy is to make sure data in the facility assessment database is less than three years old. PSFA has reassessed 27 schools and prior to the next meeting the remaining schools will be reassessed to ensure the Top 100 is accurate. When asked by Mr. McMurray as to why the reassessment was being conducted; Ms. Casias stated policy ensures PSFA revisit the Top 100 schools, this had not been done, thus the 2008 assessments on the four applicant schools as well as the 23 additional schools listed in the handout. Mr. McMurray felt the Top 50 should be current every year and considered a priority by PSFA. Mr. Gorrell apologized.

b. Recovery Schedule for 2016-2017 Standards-Based Capital Outlay Awards Cycle

Discussion: Based on the new ranking information, Mr. Abbey asked who could apply that didn't have a chance to apply before. Mr. Gorrell reiterated the Top 40 would not be known until the Top 100 was determined as numbers were likely to change. The wNMCI handout reflects the movement of schools and as the Top 40 cutoffs occur Council could chose to move to Systems-Based projects which could improve some schools listed further down and who are not in critical shape. Language in the draft memorandum states only highly-ranked projects with a wNMCI of 60% or greater will be considered. Following Standards-Based awards, if dollars remained they could be used to award Systems Initiative projects. Per Mr. Guillen the Awards Subcommittee did not have a recommendation to move forward on Systems-Based as proposed. Ms. Gudgel reiterated a lot of unknowns remained and expressed concern over the requirement that districts expend up-front dollars on reports necessary to complete the full application when it is yet to be determined if there will be a Systems-Based process noting Districts still need to be informed Council is considering the initiative once it is known what Standards-Based looks like. Mr. Aguilar stated everything we do seems to push projects back. Starting a systems based project while dealing with delays and making awards for projects that are two and three years old isn't prudent. Mr. McMurray stated trying to implement a systems based program while addressing the higher needs schools without correct data is a problem. Mr. Abbey requested staff begin working on the systems guidelines and bring to the next Awards Subcommittee. Mr. Abbey also requested that the financial plan be reviewed to determine if there is capacity to do this.

MOTION: Council approval of the Awards Subcommittee recommendation to release the updated 2016-2017 application announcement and timeline with an initial funding pool for schools with a wNMCI of 60.00% or greater. Based on the number of pre-applications received by the August 5, 2016 due date, a final funding pool will be established that will be used to determine eligibility to complete the full application and be considered for an award. Since this is a Subcommittee recommendation a second is not required. Motion carried.

5. Other Business

a. PSFA Strategic Plan

Discussion: Referring to the Strategic Plan draft, Mr. Gorrell noted the three strategic objectives: 1. Reduce the initial and ongoing costs of facilities projects, 2. Increase the expected lifespan of existing facilities, and 3. Increase value to districts and stakeholders.

Strategic Objective 1 highlights current replacement costs must be lowered through innovative design and construction. Facilities can be built with less fixed space and portables can be used to supplement potential student growth. Schools need to be sized right, easily operated and cost effective. *Strategic Objective 2* is concerned with how maintenance is done and managed and how maintenance funds are spent. Under *Strategic Objective 3*, information is gathered, packaged and provided in a digestible way so districts can appreciate what is being offered. Schools are in much better shape than they were; PSFA has made tremendous progress going from a 71% FCI down to 35%. In 2012, three variables were identified as affecting school facility conditions: 1. Available capital funding, 2. Gross square footage of K-12 facilities, and 3. Maintenance effectiveness. Work done over the last several years has focused on ways to improve this and progress has been made.

Ms. Clarke expressed concern that without the action plans Council was unable to determine the “who, what, when, where, how” and reiterated she had clearly requested in Subcommittee that the entire 107 page document be provided to Council and was disappointment with the lack of follow-through. Ms. McEuen, PSFA Research & Policy Analyst, apologized and stated staff was in the process of finalizing the document and as the full 107 pages were not yet completed an executive decision was made to only provide a sample. Ms. McEuen and Mr. Gorrell are working with managers to complete. KPIs will also be created to identify what needs to be done and who is responsible. Ms. Kelly requested the SWOT Analysis be updated as information used was compiled in 2014. Mr. Aguilar voiced concern over the separation of Core and Field positions on the Organizational Chart and felt it was an attempt to generate more dollars for the organization. Mr. Gorrell stated the law mentions there is a core staff and Council has addressed this many times in the past noting PSFA organization charts have always reflected the difference between core and field staff. Additional conversation is welcomed on this matter. Mr. Aguilar also took great exception to the Action Item example where obstacles to success listed cooperation of PED and school districts. Ms. Clarke felt similar language listed in the SWOT Analysis regarding DFA was an insulated view; Mr. Gorrell stated items would be reworded. The Strategic Plan should be finalized within the next 60 days and be included with budget submission. Mr. Abbey requested that the full document be sent to Council and that AMS review and submit edits to the Chair and Mr. Gorrell.

b. Cost of Ownership

Discussion: The University of California Berkley published a study that analyzed school districts spending on Maintenance and Operations (M&O) as well as Capital Outlay. With a couple of modifications, PSFA replicated the study to look at what districts were spending and what funds were spent on. National Research Council Benchmarks for M&O and Capital Outlay state 1% of the district’s current replacement value (CRV) should be spent on facility operations and 1½ to 2% of that should be spent on routine maintenance; bringing the total M&O percentage to 2½ to 3%. Lastly, 1½ to 2% of the CRV should be spent annually on capital outlay. Using gross square footage and the financial position of each district we find only 8 districts meet the capital outlay benchmark and only 2 meet the M&O benchmark. An

analysis performed last fall showed PSFA remains 41% short of what is needed, funding-wise, to sustain existing facilities. Using the analysis and comparing it to what districts could potentially afford, we find that 53 districts would be able to meet the spending benchmarks, however, when looking at gross square footage as a factor in meeting the benchmarks, our districts are, on average, 46% above adequacy and if built right sized we would see an increase in the number of districts able to afford this.

c. UNM BBER Assessment of NM's Public School Capital Outlay Funding Formula

Discussion: Mr. Gorrell stated UNM BBER was hired by Legislative Council Service to begin a review of the funding formula. They were happy to report PED was doing it accurately and recommended a few revisions to the formula noting there were missing pieces such as rural areas that had high property values but not much cash. The Oversight Task Force is considering hiring BBER to do additional studies and create two or three alternate formula models for consideration.

d. Portables for School Population Variability

Discussion: Looking for ways to reduce initial costs as well as lower existing costs, portables ought to be considered a viable option in providing adequate facilities for teachers. There is no significant impact of portable classrooms on teacher perception, moral, job satisfaction or student achievement. Mr. Aguilar asked what the deduction was for portables; Mr. Gorrell replied there was none unless they are over their life expectancy of 15 years, adding it is not until that is doubled that they are seen as a mission hazard. Mr. Gorrell reminded Council they own about 120 portables which have been loaned out as needed throughout the state.

e. Quarterly Audit Update

Discussion: Four of the five audit finding processes have been successfully implemented however the closeout process will be a repeat finding. Mr. Abbey clarified PSFA was on track to finish the last item; Ms. Cano replied in the affirmative and is confident training will be complete by December 31st as indicated on the plan. Mr. Abbey requested the document be sent to the DFA Controller and external auditor for review. When asked how many projects needed to be closed out and if they could reasonably be done within the fiscal year Ms. Cano estimated 100-150 project closeouts would bring PSFA current and stated the FTE could possibly complete 130 projects within a fiscal year.

f. FY18 PSFA Budget Request

Discussion: Ms. Cano reminded Council that material presented was informational only until presented in final form at the next meeting. The FY18 draft budget includes an increase of \$80,000 (1.3%), bringing the total request to \$6.1 million. Additional expenditures adding to the increase include \$175,000 for e-Builder and \$15,000 for School Dude. It was Council's direction to not include e-Builder in the certification and have it come from the PSFA operational fund instead; also there has been no cost increase since the inception of School Dude and the vendor has now requested a software pricing agreement increase. Also included are budget reductions of 1 FTE at \$64,000, benefit savings of \$10,000, vacancy savings of \$32,000 and expenditure reductions of \$3,000. Ms. Gudgel asked if the FTEs listed on the PSFA Operating Budget History were authorized or averaged FTEs for the year; Ms. Cano

replied it was for authorized FTEs. Ms. Gudgel asked that the average filled positions for each year be listed; Ms. Cano agreed.

6. Informational

a. Broadband Deficiencies Correction Program Status Report

Mr. Viorica referred to the list of fiber projects awarded; noting two schools with open RFPs, and five awards to revert approximately \$466,000 as the projects did not require construction. Approximately 60 schools are receiving fiber. A map listing actual costs indicates that consortium applications achieve the goal of 1 MB per student; the example identified as REC 6 is a group of 10 small districts coming together to purchase internet access at a better price. The Broadband Budget was included per Council request. Mr. Viorica reiterated project costs are dependent on E-Rate approval and projects would come back for Council approval in July.

b. PSCOC Project Status Report

Staff presented the executive summary included in the PSCOC notebooks for this item.
This is an informational item.

c. Master Plan Project Status Report

Staff presented the executive summary included in the PSCOC notebooks for this item.

d. Lease Assistance Program Status Report

Staff presented the executive summary included in the PSCOC notebooks for this item.
This is an informational item.

e. Maintenance Program Status Report

Staff presented the executive summary included in the PSCOC notebooks for this item.

f. FY16 Budget Projection and Personnel Update

Staff presented the executive summary included in the PSCOC notebooks for this item.
This is an informational item.

g. Mr. Gorrell stated an interrogatory was received from the AG Office.

h. Mr. Guillen mentioned the life-saving situation that recently took place at PSFA.

i. Mr. Volpato stated he has accepted a position with UNM Hospitals and will be leaving PSFA.

7. Public Comment

8. Consideration for Approval to Adjourn to Executive Session Pursuant to the Open Meetings Act NMSA 1978, 10-15-1 (H) (2) for the purposes of discussing PSFA Director Performance Evaluation. Mr. Burciaga moved for Council approval to adjourn to Executive Session pursuant to the Open Meetings Act NMSA 1978, 10-15-1 (H) (2) for the stated purposes of discussing PSFA Director Performance Evaluation. Ms. Kelly seconded.

Roll Call

Ms. Clarke - Yes	Mr. Burciaga - Yes	Mr. Peralta – Yes
Mr. Aguilar - Yes	Mr. McMurray - Yes	Ms. Gudgel – Yes
Ms. Kelly - Yes	Mr. Guillen - Yes	Mr. Abbey – Yes

10. Reconvene to Open Session

Mr. Abbey moved for Council approval to reconvene from Executive Session pursuant to the Open Meetings Act NMSA 1978, 10-15-1 (H) (2) for the stated purpose of discussing the performance evaluation of the PSFA Director. Only the above-referenced item was discussed and no action was taken. Ms. Kelly seconded.

Roll Call

Ms. Clarke - Yes	Mr. Burciaga - Yes	Mr. Peralta – Yes
Mr. Aguilar - Yes	Mr. McMurray - Yes	Ms. Gudgel – Yes
Ms. Kelly – Yes	Mr. Guillen – Yes	Mr. Abbey - Yes

Upon reconvening from Executive Session, Ms. Kelly reiterated Council will continue to work on the Director's performance evaluation and will reconvene in three months to discuss measurables. AMS Subcommittee will work with HR to create a new and improved performance evaluation.

11. Adjourn

There being no further business to come before the Council, Mr. Abbey moved to adjourn the meeting. Ms. Gudgel seconded. Motion carried. Meeting adjourned at 12:52 p.m.

_____ Chair

_____ Date

II. PSCOC Financial Plan

I. **PSCOC Meeting Date(s):** July 25, 2016

II. **Item Title:** PSCOC Financial Plan

III. **Name of Presenter(s):** Denise A. Irion, CFO

Item No. II.

Summary of PSCOC Financial Plan Changes since 6/28/2016

PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING

Socorro - P12-011 - San Antonio ES - Phase 2 Funding	Award Amount	
	\$4,390,543	
Total Net Awards: \$4,390,543		

PROJECT AWARD SCHEDULE DETAIL ADJUSTMENTS (CROSSING FISCAL YEARS)

Project	FY16	FY17	FY18
	\$0	\$0	\$0

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - MODIFICATIONS

Potential Council Action Projects - Agenda:	FY	Previous FP Estimate	Current FP Estimate	Change Fav (Unfav)
Alamogordo - P15-001 - Combined School Phase 1	17	\$1,301,851	\$1,301,851	\$0
FY17 Subtotal		\$1,301,851	\$1,301,851	\$0

FINANCIAL PLAN ASSUMPTIONS and SUMMARY:

- The Financial Plan SSTB revenue estimates (line 2) were adjusted to \$104.1M per BOF supplemental sponge note sizing sold on June 30, 2016. Previous financial plan reported a revenue estimate of \$100.9 thus resulting in an increase of \$3.2M. Out year estimates are not revised until BOF releases the FY17 Bonding Capacity Estimate in August 2016.
- Items highlighted in orange in the uses section are permissive expenditures under 22-24-4.
- Capital Improvement Act (SB-9) in FY17 adjusted by \$8.8m for balances on previous distributions based upon PED's worksheet.
- Reserve for Contingency (line 17) FY16 remaining balance of \$700K was carried forward to FY17.
- FY17 Award Year amounts (line 34) are estimates. Amount derived for FY17 awards or systems initiative to be determined by pre-applications and funding availability with PSCOC consent.

Financial Plan Variance Between Months

(in millions)	FY16	FY17	FY18	FY19	FY20
Uncommitted Balance (June 28,2016)	0.2	-	-	20.8	47.0
Uncommitted Balance (July 25,2016)	1.0	0.1	0.1	20.9	47.1
Variance Favorable (Unfavorable)	0.8	0.1	0.1	0.1	0.1

Variance Analysis:**FY16 change .8:**

Reserve for Contingency - Carry Forward Balance	700,000	0.7
Socorro - P12-011 - San Antonio ES - PSCOC amended motion	100,000	0.1
Socorro - P12-011 - San Antonio ES - offset adjustment	24,000	0.0
	824,000	0.8

FY17 change 0:

Beginning Balance for FY16 change	824,000	0.8
Reserve for Contingency - Carry Forward Balance	(700,000)	(0.7)
BDCP Awards adjustment	-	-
	124,000	0.1

FY18 change 0:

Beginning Balance for FY17 change	124,000	0.1
	124,000	0.1

FY19 Change 0:

Beginning Balance for FY18 change	124,000	0.1
	124,000	0.1

FY20 Change 0:

Beginning Balance for FY18 change	124,000	0.1
	124,000	0.1

PSCOC Financial Plan

(millions of dollars)

July 25, 2016

I. SOURCES & USES						
SOURCES:						
	FY16 est.	FY17 est.	FY18 est.	FY19 est.	FY20 est.	
1	Uncommitted Balance (Period Beginning)	41.7	1.0	0.1	0.1	20.9
2	SSTB Notes (Revenue Budgeted July)	59.9 *	104.1 *	96.8	84.3	69.4
3	SSTB Notes (Revenue Budgeted January)	23.2 *	26.2	52.4	71.4	94.2
4	Long Term Bond	61.0	20.0	0.0	0.0	0.0
5	SSTB Recertification Revenue	14.9				
6	Project & Operating Reversions / Advance Repayments	11.4	4.9	7.1	9.3	9.5
7	Subtotal Sources :	212.1	156.2	156.3	165.1	193.9
USES:						
8	Capital Improvements Act (SB-9)	20.2	11.6 *	20.4	20.4	20.4
9	Lease Payment Assistance Awards	15.0	14.6	14.6	14.6	14.6
10	Master Plan Assistance Awards	0.9	0.4	0.4	0.4	0.4
11	BDCP Awards	5.0	6.8	8.9	10.0	
12	PED (Pre-K) SB1/HB219	1.0	0.0	2.0	3.0	
13	PED (School Buses) SB1/HB219	4.0	7.0			
14	PSFA Operating Budget	6.1	6.0	6.1	6.1	6.1
15	CID Inspections	0.3	0.3	0.3	0.3	0.3
16	Emergency Reserve for Contingencies YTD	8.5	0.0	0.0	0.0	0.0
17	Emergency Reserve for Contingencies YTD Planned	0.0	4.7	2.9	5.0	5.0
18	Project Closeouts	0.0	5.0			
19	Awards YTD	150.1				
20	Awards Planned 2016_Q3		37.5			
21	Awards Planned 2016_Q4, 2017Q1 & 2017Q2		62.2			
22	Awards Planned in Out Years			100.6	84.4	100.0
23	Subtotal Uses :	211.1	156.2	156.2	144.2	146.8
24	Estimated Uncommitted Balance Period Ending	1.0	0.1	0.1	20.9	47.1
* Capital Improvements Act (SB-9) estimate adjusted for balances on previous distributions \$8.8m.						

II. PROJECT AWARD SCHEDULE SUMMARY							
	Total	FY16 est.	FY17 est.	FY18 est.	FY19 est.	FY20 est.	Total
25	Prior Year Awards	67.4	52.8	14.6	0.0	0.0	67.4
26	2010-2011 Awards Cycle (Construction) :	9.9	9.9	0.0	0.0	0.0	9.9
27	2011-2012 Awards Cycle (Construction) :	7.1	4.4	0.0	0.0	2.7	7.1
28	2012-2013 Awards Cycle (Construction) :	17.1	14.6	2.5	0.0	0.0	17.1
29	2013-2014 Awards Cycle (Design) :		1.0	0.0	0.4	0.0	1.4
30	2013-2014 Awards Cycle (Construction) :	99.0	66.7	23.1	3.7	4.2	97.8
31	2014-2015 Awards Cycle (Design) :		0.0	1.3	0.0	0.0	1.3
32	2014-2015 Awards Cycle (Construction) :	83.6	0.0	48.8	33.5	0.0	82.3
33	2015-2016 Awards Cycle (Design) :		0.2	3.1	0.0	0.0	3.3
34	2015-2016 Awards Cycle (Construction) :	33.9	0.5	1.8	28.3	0.0	30.6
35	2016-2017 Awards Scenario (Design) :		0.0	4.5	0.0	0.0	4.5
36	2016-2017 Awards Scenario (Construction) :		0.0	0.0	18.7	0.0	18.7
37	2016-2017 Systems Awards Scenario :	23.2	0.0	0.0	0.0	0.0	0.0
38	2017-2018 Awards Scenario (Design) :		0.0	0.0	6.0	0.0	6.0
39	2017-2018 Awards Scenario (Construction) :		0.0	0.0	0.0	54.0	54.0
40	2017-2018 Systems Awards Scenario :	70.0	0.0	0.0	10.0	0.0	10.0
41	2018-2019 Awards Scenario (Design) :		0.0	0.0	0.0	8.5	8.5
42	2018-2019 Awards Scenario (Construction) :		0.0	0.0	0.0	76.5	76.5
43	2018-2019 Systems Awards Scenario :	100.0	0.0	0.0	0.0	15.0	15.0
44	2019-2020 Awards Scenario (Design) :		0.0	0.0	0.0	0.0	8.5
45	2019-2020 Awards Scenario (Construction) :		0.0	0.0	0.0	0.0	0.0
46	2019-2020 Systems Awards Scenario :	23.5	0.0	0.0	0.0	15.0	15.0
47	Subtotal Uses :	534.7	150.1	99.7	100.6	84.4	534.7

*Actual SSTB Sale		534.7
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PSCOC Financial Plan Definitions

Sources

SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January). SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

Project & Operating Reversions / Advance Repayments. Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSCOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

Uses

Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

Capital Improvements Act (SB-9) are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

CID Inspections are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

PSFA Operating Budget are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

Lease Payment Assistance Awards are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

Master Plan Assistance Awards are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

Project Closeouts are projected amounts that may be reimbursed to the districts upon the completion of financial audits for previously awarded projects. In order to align the total project expenditures to adequacy with the MOU match percentages, amounts may be due to the district if the State share of the expenditures is less than the MOU State match percentage. During the transition from FIFO (pooled funds) to project-specific budgets, projects which had reached construction completion may not have been assigned a budget, and this line item will be used to make those reimbursements. PSFA anticipates the need for this line item allocation in FY15 and FY16 for a combined total of \$12million, but does not anticipate additional need in the out years.

Project Encumbrance Needs are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

Project Awards Schedule

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color blue; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. Partially certified phases are indicated with italics and an asterisk (*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

July 25, 2016

Current
Quarter

						FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				
						\$150,074,194				\$99,692,760				\$100,590,856				\$84,378,355				\$100,000,000				
						\$27,202,307	\$52,508,676	\$49,041,863	\$21,321,348	\$37,510,100	\$135,059	\$58,799,894	\$3,247,707	\$88,874,190	\$0	\$11,716,666	\$0	\$84,378,355	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$0	
PRIOR YEAR AWARDS				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
	P07-005	Deming (Arbitrage 2017_Q2 and 2018_Q3)	Deming High	\$2,700,000	\$53,600,000	\$56,300,000				\$43,500,000	\$10,100,000															
	P08-003	Gadsden	Gadsden HS	\$0	\$43,020,000	\$43,020,000			\$9,267,357		\$4,502,643															
				\$16,343,302	\$203,623,482	\$253,066,784			\$0	\$9,267,357	\$43,500,000	\$0	\$14,602,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$52,767,357			\$14,602,643					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY12 AWARDS						Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
	P12-006	Espanola	Velarde ES	\$0	\$2,671,855	\$2,671,855															\$2,671,855							
	P12-011	Socorro (2015B-LTD)	San Antonio ES	\$349,195	\$4,390,543	\$4,739,738					\$4,390,543																	
				\$6,561,107	\$69,322,730	\$75,883,837			\$0	\$0	\$0	\$4,390,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,671,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										\$4,390,543				\$0				\$0				\$2,671,855				\$0		

FY13 AWARDS						Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
	P13-002	Bernalillo	Santo Domingo ES/MS (includes advance \$1,862,851)	\$665,796	\$9,459,153	\$10,124,949				\$7,993,978						\$1,465,175												
	P13-003	Capitan	Capitan ES/HS	\$500,000	\$7,886,843	\$8,386,843									\$1,000,000													
	P13-009	West Las Vegas (Arbitrage 2017_Q4 & 2018_Q4)	West Las Vegas MS	\$81,193	\$6,636,545	\$6,717,738					\$6,636,545																	
				\$32,451,513	\$110,022,575	\$142,474,088			\$0	\$7,993,978	\$0	\$6,636,545	\$0	\$0	\$1,000,000	\$1,465,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$14,630,523					\$2,465,175				\$0				\$0				\$0		

FY14 AWARDS						Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
	P14-001	Albuquerque	Marie Hughes ES	\$1,205,197	\$9,622,969	\$10,828,166				\$9,610,237																		
	P14-005	Belen (Arbitrage 2016_Q3)	Rio Grande ES	\$1,004,271	\$9,371,439	\$10,375,710					\$978,271				\$9,371,439													
	P14-007	Central	Grace B Wilson ES & Ruth N Bond ES	\$1,525,000	\$13,725,000	\$15,250,000			\$13,725,000																			
	P14-008	Deming	Deming Intermediate School	\$1,157,300	\$13,711,187	\$14,868,487									\$13,711,187													
	P14-012	Gadsden (2015B-LTD)	Chaparral Elementary School	\$1,282,819	\$11,545,371	\$12,828,190				\$11,545,371																		
	P14-017	Lordsburg	Lordsburg High School (INCL \$8,888,270 ADVANCE FOR OUT YEAR - CMAR project)	\$542,500	\$13,901,185	\$14,443,685			\$13,201,185																			
	P14-018	Mesa Vista (SSTB11SD 0003 & SSTB15SB 0001)	Ojo Caliente ES (includes waiver \$666,987 and advance \$440,910)	\$322,000	\$5,017,034	\$5,339,034				\$5,017,034																		
	P14-019	NMSBVI (Certification deadline 6/30/2016 per HB55) Construction to begin 2017_Q3	Quimby Gymnasium(HB55 50% PSCOC award 50%) HB55 requires certification 6/30/2015 from unexpended proceeds	\$184,402	\$1,659,614	\$1,844,016											\$1,659,614											
	P14-020	NMSBVI (Certification deadline 6/30/2016 per HB55) Construction to begin 2017_Q3	Sacramento Dormitory(HB 55 50% PSCOC award 50%) HB55 requires certification 6/30/2015 from unexpended proceeds	\$229,442	\$2,064,970	\$2,294,412											\$2,064,970											
	P14-021	NMSBVI (SSTB14SD 0001) (Certification deadline 6/30/2016 per HB55)	Recreation / Ditzler Auditorium(HB55 50% PSCOC award 50%) Certification approved 11/5/15 PSCOC meeting	\$411,700	\$4,563,592	\$4,975,292				\$4,563,592																		
	P14-022	Reserve	Reserve Combined School	\$261,447	\$14,003,072	\$14,264,519																						
	P14-023	Roswell (SSTB14SB 0001) (Arbitrage 2018_Q2)	Parkview Early Literacy	\$728,000	\$8,799,515	\$9,527,515				\$9,074,699																		
	P14-024	Silver - State Charter	Aldo Leopold Charter School	\$23,500	\$4,206,500	\$4,230,000											\$399,500				\$4,206,500							
				\$18,381,113	\$198,951,868	\$217,332,981			\$26,926,185	\$35,247,341	\$5,541,863	\$0	\$0	\$0	\$23,082,626	\$0	\$4,124,084	\$0	\$0	\$0	\$4,206,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$67,715,389					\$23,082,626			\$4,124,084				\$4,206,500					\$0		

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

July 25, 2016

Current
Quarter

FY 2016							FY 2017					FY 2018				FY 2019				FY 2020						
FY15 AWARDS				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
PCA			Oregon Elementary School (Combined School) (Estimated out year cost increase of \$3,642,523 included in construction funding estimate.)																							
	P15-001	Alamogordo		\$1,301,851	\$11,716,666	\$13,018,517				\$1,301,851						\$11,716,666										
	P15-005	Clovis	Parkview Elementary School (CMAR project) (Arbitrage 2018_Q2)	\$2,024,648	\$18,221,835	\$20,246,483							\$18,221,835													
	P15-006	Gallup	Thoreau Elementary School	\$1,516,391	\$13,647,522	\$15,163,913									\$13,647,522											
	P15-007	Gallup (2015B-LTD Partial)	Combined Elementary School (Lincoln)	\$1,832,826	\$16,495,433	\$18,328,259							\$16,495,433													
	P15-008	Mountainair (Arbitrage 2017_Q1) (2015B-LTD)	Mountainair Jr/Sr High School (Includes potential waiver of \$6.3M) Bonds already sold	\$480,000	\$14,120,000	\$14,600,000				\$14,120,000																
	P15-009	NMSBVI	Garrett Dormitory	\$82,483	\$742,350	\$824,833									\$742,350											
	P15-010	NMSD (Certification deadline 6/30/2016 per HB55)	Cartwright Hall(HB55 50% PSCOC award 50%) HB55 requires certification 6/30/2015 from unexpended proceeds	\$703,837	\$3,428,137	\$4,131,974									\$3,428,137											
	P15-011	NMSD	Delgado Hall (Construction funding is estimated waiver as project is 100% district responsibility)	\$133,175	\$2,530,324	\$2,663,499									\$2,530,324											
	P15-013	Ruidoso	Nob Hill Elementary School	\$0	\$1,411,584	\$1,411,584									\$1,411,584											
\$99,355,973							\$0	\$0	\$0	\$0	\$15,421,851	\$0	\$34,717,268	\$0	\$21,759,917	\$0	\$11,716,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							\$0					\$50,139,119			\$33,476,583			\$0		\$0		\$0		\$0		

FY16 AWARDS SCENARIO				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
	P16-001	Clovis (SSTB155B 0001)	Highland Elementary School	\$1,214,683	\$10,932,144	\$12,146,827	\$76,000 *				\$1,138,683				\$10,932,144											
	P16-002	Espanola (SSTB155B 0001 design) (Arbitrage 2017_Q1)	Abiquiu Elementary School	\$198,059	\$1,782,532	\$1,980,591	\$63,000 *					\$135,059		\$1,782,532												
	P16-003	Roswell (SSTB155B 0001) (Arbitrage 2018_Q2)	Del Norte Elementary School	\$1,928,475	\$17,356,277	\$19,284,752	\$73,000 *				\$1,855,475				\$17,356,277											
	C16-002	Grants	Laguna/Acoma Jr/Sr High School	\$0	\$400,000	\$400,000				\$400,000																
	E16-001	Animas	Emergency Animas Schools - Lift Station	\$0	\$100,000	\$100,000	\$100,000																			
\$33,912,170							\$312,000	\$0	\$0	\$400,000	\$2,994,158	\$135,059	\$0	\$1,782,532	\$28,288,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$712,000					\$4,911,749			\$28,288,421			\$0				\$0		\$0		

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
<i>\$1,000,000</i>	<i>Numbers in italics indicate bonds have not been certified.</i>

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

July 25, 2016

Current
Quarter

FY 2016							FY 2017					FY 2018				FY 2019				FY 2020									
												Ph.2 100% Yr. 2. 100%																	
FY17 AWARDS SCENARIO							Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
			SB Design	\$4,491,448		\$4,491,448							\$4,491,448																
			SB Construction		\$18,701,768	\$18,701,768												\$18,701,768											
			Systems Initiative		\$0	\$0																							
							\$23,193,216			\$0	\$0	\$0	\$0	\$4,491,448	\$0	\$0	\$0	\$18,701,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$0						\$4,491,448				\$18,701,768				\$0	\$0	\$0		\$0		

District Local Match Advances

July 25, 2016

Repayment Schedule - For Planning Purposes Only

				\$13,061,289	\$10,269,349	\$4,914,642	\$7,089,508	\$250,000	\$490,910	\$38,259
District	Project Number	School	Status	Outstanding Balance	FY16	FY17	FY18	FY19	FY20	FY21
Cobre	P11-003	Bayard Elementary	Awarded 6/20/13	\$2,500,000		\$2,500,000	\$0	\$0	\$0	\$0
Jemez Mountain	E07-001	Gallinas Campus	6/2013 Received correspondence from district - discussing repayment options with School Board 7/2013, 9/2013 Followup email to district; no response 11/2013 Will request district to present update at April PSCOC meeting 3/2014 Received statement of financial position; needs continued review; will revisit for May 2014 PSCOC meeting. 7/2015 Requested district to provide advance repayment plan for Council review 10/2015 Jemez is presenting repayment plan to PSCOC for consideration 10/5/15 Council approved a repayment plan; \$75,000 due by 6/30/17; \$50,000 each year thereafter due on or before 6/30 of each fiscal year until paid in full. Council did not reduce the advance amount as requested by Jemez. 11/10/15 sent email and mailed invoice 3/23/16 received email confirmation from Superintendent of intention to pay 1st installment by 6/30/16 4/25/16 \$75,000 payment received.	\$238,259		\$50,000	\$50,000	\$50,000	\$50,000	\$38,259
NMSD	P13-017	Health Center Building	Awarded 05/03/13 December 2013 - NMSD has expressed interest in repaying. Will proceed with project audit to determine repayment	\$277,970	\$277,970					
Capitan	P13-003	Capitan Elemenatary	06/25/14 Awarded. To be repaid by FY2018Q1.	\$6,800,000			\$6,800,000	\$0	\$0	\$0
Cloudcroft	E15-002	Cloudcroft High School - Masonry	12/15/14 Awarded. To be repaid by FY2017Q2. Advance to be repaid in 2 years; district to report back to PSCOC in 1 year with plan to repay the advance. Emergency award in the form of an advance to complete renovations/repairs to the veneer wall repairs at Cloudcroft HS up to \$1,001,791. The district shall pursue legal remedy to recover the costs associated with this emergency work. 3/2/14 Award reduction \$500,000; insurance settlement received by the district to assist in payment of masonry work contracted for replacement.	\$501,791		\$501,791				
Gallup	E15-003	Indian Hills ES - Boilers	1/15/15 Awarded. Emergency award in the form of an advance to replace two failed and two failing boilers in an amount up to \$200,000. The advance may be converted to a grant subject to verification of available district resources.	\$200,000				\$200,000	\$0	\$0
Raton	R15-011	Raton MS Roof	obtaining emergency funding from PED to offset this award amount. District commits to repayment by June 30, 20108 utilizing SB-9 funding. 5/22/15 PED granted the District \$150,000 for the roof.	\$239,508			\$239,508			
Bernalillo	P13-002	Santo Domingo ES/MS - Phase II	11/5/15 Motion approved by Council; Amend the 2012-2013 standards-based award to the Bernalillo Public Schools for Santo Domingo ES/MS, to include phase 1 of 2 construction to adequacy for 375 students, grades K-8, with an increase in the state share amount of \$6,131,127 (42%). The corresponding increase in the local share amount of \$8,466,799 (58%), is reduced by a PSCOC funded local share advance in the amount of \$1,862,851, which shall be repaid by the district in September 2016.	\$1,862,851		\$1,862,851				
Mesa Vista	P14-018	Ojo Caliente ES - Phase II	11/5/15 Motion approved by Council; Amend the 2013-2014 standards based award to the Mesa Vista Consolidated School for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%) and partial waiver of \$666,987 and partial advance of \$440,9410 for district administrative space to be paid back in four years or FY20.	\$440,910					\$440,910	

Reserve for Contingencies Report

July 25, 2016

Beginning Reserve Balance						\$ 9,156,992	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Carry Forward Reserve Balance							\$ 700,000			
Subtotal of Adjustments						\$ (8,456,992)	\$ -	\$ -	\$ -	\$ -
Reserve Balance						\$ (0)	\$ 4,700,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
						FY16	FY17	FY18	FY19	FY20
District	Date of Adjustment	Project Number	School	Financial Plan Estimate Changes		Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)
Lordsburg	9/3/2015	P14-017	Lordsburg HS	\$ 13,508,685	\$ 13,201,185	\$ 307,500				
Gadsden	9/3/2015	R15-006	Santa Theresa HS - Roof add'l funding	\$ -	\$ 73,672	\$ (73,672)				
Hagerman	9/3/2015	R15-007	Hagerman MS - Roof reduce funding	\$ -	\$ (189,702)	\$ 189,702				
Hagerman	9/3/2015	R15-008	Hagerman ES - Roof add'l funding	\$ -	\$ 80,152	\$ (80,152)				
Animas	9/3/2015	E16-001	Animas - Emergency Lift Station	\$ -	\$ 100,000	\$ (100,000)				
Albuquerque	11/5/2015	P14-001	Marie Hughes ES	\$ 9,622,969	\$ 9,610,237	\$ 12,732				
Roswell	11/5/2015	P14-023	Roswell Parkview Early Literacy	\$ 8,799,515	\$ 9,074,699	\$ (275,184)				
Alamogordo	11/5/2015	P15-001	Oregon ES (Combined School)	\$ 897,238	\$ 1,301,851	\$ (404,613)				
Bernalillo	11/5/2015	P13-002	Santo Domingo ES/MS (Advance request \$1,862,851 less delay of construction phase \$1,049,056)	\$ 7,180,183	\$ 7,993,978	\$ (813,795)				
Bernalillo	11/5/2015	P13-002	Santo Domingo ES/MS (Delay of construction phase \$1,049,056 + \$416,119 outyear estimate change)	\$ -	\$ 1,465,175	\$ (1,465,175)				
Mesa Vista	11/5/2015	P14-018	Ojo Caliente ES (Waiver request approved \$666,987 and advance for district administrative space \$440,910 plus project cost estimate \$1,011,137 adjustment)	\$ 2,898,000	\$ 5,017,034	\$ (2,119,034)				
Deming	11/5/2015	P14-008	Deming Intermediate School	\$ 10,415,700	\$ 14,256,488	\$ (3,840,788)				
Facility Master Plan	11/5/2015	Various	2015-2016 FMP Awards - various	\$ 400,000	\$ 894,513	\$ (494,513)				
Cloudcroft	3/3/2016	E15-002	Cloudcroft - Masonry Emergency Award	\$ 1,001,791	\$ 501,791	\$ 500,000				
Grants	5/18/2016	P10-005	Cubero Elementary School	\$ 1,001,791	\$ 501,791	\$ 200,000				

PSCOC FUND BALANCE 07/12/2016

Pool	Title	Appr Id	Chapter	Laws	Section	Amount Sold	Amount Budgeted	Amount Expend	Amount Revert	Balance as of 5/25/2016	Balance as of 7/11/2016	Change Since Last Meeting
SSTB11SD	PSFA - NMSBVI Ditzler Auditorium	SSTB11SD 14-2172	338	2001		\$103,876.00	\$103,876.00	\$66,679.70	\$0.00	\$48,546.30	\$37,196.30	(\$11,350.00)
SSTB11SD	PSFA - NMSBVI Quimby Gymnasium and Natatorium	SSTB11SD 14-2173	338	2001		\$92,201.00	\$92,201.00	\$0.00	\$0.00	\$92,201.00	\$92,201.00	\$0.00
SSTB11SD	PSFA - NMSBVI Sacramento Dormitory	SSTB11SD 14-2174	338	2001		\$114,721.00	\$114,721.00	\$0.00	\$0.00	\$114,721.00	\$114,721.00	\$0.00
SSTB11SD	PSFA - NMSD Cartwright Hall	SSTB11SD 14-2175	338	2001		\$703,837.00	\$703,837.00	\$298,146.57	\$0.00	\$491,515.76	\$405,690.43	(\$85,825.33)
SSTB11SD	LEASE PAYMENT ASSISTANCE	SSTB11SD 0002	338	2001		\$10,780,043.00	\$10,780,043.00	\$10,780,043.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB11SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB11SD 0003	338	2001		\$67,723,822.00	\$67,722,727.22	\$52,266,026.18	\$0.00	\$19,076,458.58	\$15,457,795.82	(\$3,618,662.76)
SSTB12SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SB 0001	338	2001		\$50,025,186.00	\$51,441,504.00	\$21,096,464.40	\$0.00	\$29,717,105.79	\$28,928,721.60	(\$788,384.19)
SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SD 0002	338	2001		\$14,818,863.00	\$14,818,863.00	\$8,229,883.67	\$0.00	\$6,783,112.31	\$6,588,979.33	(\$194,132.98)
SSTB12SD	LEASE PAYMENT ASSISTANCE	SSTB12SD 0003	338	2001		\$13,078,137.00	\$13,078,137.00	\$13,078,137.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB13SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB13SB 0003	338	2001		\$56,221,162.00	\$56,198,603.40	\$39,765,221.58	\$0.00	\$18,148,120.72	\$16,455,940.42	(\$1,692,180.30)
SSTB13SB	LEASE PAYMENT ASSISTANCE	SSTB13SB 0002	338	2001		\$14,190,750.00	\$14,121,047.69	\$14,190,750.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB13SE	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB13SE 0001	338	2001		\$110,000,000.00	\$109,000,000.00	\$92,820,085.64	\$0.00	\$22,680,060.53	\$17,179,914.36	(\$5,500,146.17)
SSTB14SB	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB14SB 0001	338	2001		\$45,159,500.00	\$45,083,936.45	\$11,143,314.78	\$0.00	\$34,886,539.36	\$34,016,185.22	(\$870,354.14)
SSTB14SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB14SD 0001	338	2001		\$154,580,500.00	\$154,264,615.78	\$70,148,401.79	\$0.00	\$95,125,998.04	\$84,432,098.21	(\$10,693,899.83)
SSTB15B	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15B 0001				\$80,961,202.00	\$80,961,202.00	\$10,164,646.75	\$0.00	\$75,262,516.79	\$70,796,555.25	(\$4,465,961.54)
SSTB15SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SB 0001	338	2001	6/2015 Cert	\$34,690,100.00	\$34,422,214.11	\$62,515.84	\$0.00	\$34,627,584.16	\$34,627,584.16	\$0.00
SSTB15SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS					\$23,203,200.00	\$23,201,410.00	\$0.00	\$0.00	\$23,203,200.00	\$23,203,200.00	\$0.00
STB01SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	STB01SD PSCOD	338	2001		\$23,000,000.00	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STB04SE	PUBLIC SCHL CAPITAL OUTLAY ACT DEFICIENC	STB04SE 04-2695	126	2004	152	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STB07A	PUBLIC SCHOOL CAPITAL OUTLAY	STB07A 07-3772	42	2007	25/ 2	\$19,721,168.92	\$19,721,168.92	\$19,721,168.92	\$0.00	\$0.00	\$0.00	\$0.00
STB07SA	*I* CHARTER SCHOOLS STATEWIDE	STB07SA 07-3771	42	2007	25/ 1	\$4,500,000.00	\$4,500,000.00	\$3,148,100.70	\$1,351,899.30	\$0.00	\$0.00	\$0.00
STB07SA	PUBLIC SCHOOL CAPITAL OUTLAY	STB07SA 07-3772	42	2007	25/ 2	\$278,831.08	\$278,831.08	\$0.00	\$278,831.08	\$0.00	\$0.00	\$0.00
STB09A	NMBVI DEFICIENCIES UPGRADES	STB09A 09-3134	125	2009	29/ 1	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STB09A	*13 NMSD DEFICIENCIES UPGRADES	STB09A 09-3135	125	2009	29/ 2	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STB09SD	PSCOF TRANSFER FOR STATE SHARE	STB09SD 09-3948	7	2009	5/ A	\$963,772.69	\$963,772.69	\$963,772.69	\$0.00	\$0.00	\$0.00	\$0.00
STB10A	PSCOF TRANSFER FOR STATE SHARE	STB10A 09-3948	7	2009		\$30,636,227.31	\$30,636,227.31	\$30,636,227.31	\$0.00	\$0.00	\$0.00	\$0.00
STB10A	*I* PSCOF TRANSFER FOR PURPOSES OF	STB10A 09-3949	7	2009	5/ B	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total for Agency:	94000				\$2,374,169,855.90	\$2,373,831,694.55	\$2,040,202,341.52	\$1,630,730.38	\$374,216,447.78	\$332,336,784.00	(\$27,920,897.24)

Amount sold total includes all SSTB series prior to 2010.

June 24, 2016 Lease Assistance Draw Request	(\$2,735,430.68)
July 11, 2016 Draw Request	(\$14,958,914.60)
June 30, 2016 SSTB Revenue	\$104,086,200.00
Projected PSCOC Fund Balance as of July 25, 2016	\$418,728,638.72

III. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests

- A. Alamogordo – P15-001 – New Combined ES – Phase 1 Funding *
- B. Gallup-McKinley – P10-004 – Crownpoint ES – Additional Classrooms *

- I. **PSCOC Meeting Date(s):** July 25, 2016
- II. **Item Title:** Alamogordo – P15-001 – New Combined ES – Design Funding
- III. **Name of Presenter(s):** Edward Avila, Interim Senior Facilities Manager

IV. **Potential Motion:**

Amend the 2014-2015 standards-based award to the Alamogordo Public Schools for the New Combined ES, to include phase 1 planning and design to adequacy for 450 students, grades K-5, with an increase in the state share amount of \$1,301,852 (65%), and a corresponding increase in the local share amount of \$700,997 (35%).

V. **Executive Summary:**

PSFA staff recommends that the PSCOC approve the state funding request totaling \$1,301,852 (65%) as requested to complete design to adequacy. The district has in place their required funding amount match totaling \$700,997 (35%).

VI. **Award History:**

Original Award: July 30, 2014

Funding is not awarded at this time, but the request may be considered for an out-of-cycle award. The district shall complete educational specifications and district-wide utilization for PSCOC approval. Award may be to replace the existing facilities (including disposal of existing facilities), combining the students from Oregon ES and Heights ES into a single school on the Heights ES site to adequacy for 300 students grades K-5. Final student capacity for classrooms may be adjusted based upon evidence of need. Out-of-cycle awards are conditional upon approval of consolidation by the district School Board and by the Public Education Department. The district is required to update their Facility Master Plan to reflect the consolidation and redistricting of the elementary schools.

April 7, 2015: Council approval to table design funding until the May 5, 2015 meeting

May 5, 2015: Design funding requested. Motion tabled until further documents are submitted to PED.

April 19, 2016: Design capacity to adequacy increased from 300 to 450; increase out-of-cycle state share by \$3,642,523 for a total project state share of \$13,018,517.

VII. **Maintenance Program Status:**

FMAR Score		Please see next page for full 3-year maintenance history.
District	65.55%	
Oregon	59.87%	
Heights	68.60%	

District Maintenance Dashboard Report 2016 Alamogordo Public School District

This dashboard includes current District PM Planning status (NM 22-24-5.3), Facility Information Management System status (w/history) (NM 22-24-5.5), FMAR Results (minor/majors findings), District Staffing Model status, Professional Summary and Recommended Goals for improvement

Date: July 7, 2016

School District Name: Alamogordo Public School District

District Address: 1211 Hawaii Ave. Alamogordo NM 88310

Telephone Number: (575)812-6000

Superintendent: Adrienne Salas

Maintenance Director: Vance Lee, Executive Director

Justin Burks, Maintenance Manager

PM Planning Status: Current with timely historical updates. The districts PM Plan is rated Outstanding and exceeds statute requirements.

FIMS Proficiency Status Report (1 year history): Blue indicates satisfactory performance rates. Red indicates below recommended performance rates or non-use.

FIMS Module (0-3.0 Rating)	2015 FIMS Proficiency Rating 2 nd Qtr.	2015 FIMS Proficiency Rating 3 rd Qtr.	2015 FIMS Proficiency Rating 4 th Qtr.	2016 FIMS Proficiency Rating 1 st Qtr.
Maintenance Direct (MD)	2.5 out of 3.0	2.25 out of 3.0	2.5 out of 3.0	2.25 out of 3.0
• Work Order Back Log (goal: <25%):	10.04%	6.26%	2.08%	1.31%
• Transaction Rate (goal >100%):	271.30%	230.87%	179.08%	184.25%
Preventive Maintenance Direct (PMD)	2.0 out of 3.0	2.5 out of 3.0	2.25 out of 3.0	1.75 out of 3.0
• PM Cost Ratio (goal: >20%):	1%	7%	3.00%	8.00%
• PM Completion Rate (goal: > 90%):	97.26%	100%	100%	100%
Utility Direct (UD)	2.75 out of 3.0	2.75 out of 3.0	2.75 out of 3.0	2.75 out of 3.0
• Energy Management Implemented:	Yes	Yes	Yes	Yes
Meaningful Maintenance Metrics (M³) Report	Not in use	Not in use	Not in-use	In-Training

FMAR Rating / 2011 to current Baseline Information: Alamogordo Public Schools

5 Year District Baseline Average Rating: Most recent school site rating: (school site): Sierra Elementary School, February 9, 2016 Oregon Elementary School, May 8, 2013 Heights Elementary School, May 8, 2013	65.55%, Marginal Performance Rating 79.86% High Satisfactory Rating 59.87% Poor Performance Rating 68.60% Marginal Performance Rating
--	--

District Staffing Plan (based on American School & University Manpower staffing model & district information):

Program	% Staffed to ASU model	Comments
District Maintenance Staffing Model:	Update Requested	Pending District Feedback to PSFA staff.
District Custodial Staffing Model:	Update Requested	
District Grounds Staffing Model:	Update Requested	

Summary and Recommended Improvement Plan: As of the above date, the Alamogordo Public School District is performing to NM Statute 22-24-5.3 (PM Planning) to an Outstanding level. Our data indicates an upward trend in maintenance performance based the established FIMS Key Performance Indicators in both the Maintenance Direct and Preventive Maintenance Direct modules. The district is performing well regarding NM Statute 22-24-5.5 (FIMS Use). Utility Direct data indicates outstanding use of the module with a robust energy management program implemented district wide. **FMAR:** The 5 year Facility Maintenance Assessment Reports (FMAR) indicates the districts facility maintenance conditions are Mid-Marginal with an average rating of 65.55% with a recent school site rating improvement of 79.86% (Satisfactory).

- ☐ Remedy all Minor & Major findings on the Facility Maintenance Assessment Reports (FMAR) and develop strategies towards resolution through FIMS to a Satisfactory level and/or consider critical findings to be managed through the districts long range capital planning process (FMP). **Note:** The district has responded proactively to the Sierra Elementary School site FMAR using FIMS and improved facility conditions and ratings.

District Maintenance Dashboard Report 2016 Alamogordo Public School District

This dashboard includes current District PM Planning status (NM 22-24-5.3), Facility Information Management System status (w/history) (NM 22-24-5.5), FMAR Results (minor/majors findings), District Staffing Model status, Professional Summary and Recommended Goals for improvement

Preventive Maintenance (PM) Plan: A statute driven (annually updated) written plan on how the district manages Maintenance and Operations from year to year. Ratings are as follows:

- **CURRENT:** Districts have updated their plan within the last 12 months (30 day grace period). **Ratings:** Poor, Marginal, Satisfactory, Good and Outstanding
- **NOT UPDATED:** Districts have not updated their PM Plan components - Poor.

FIMS Proficiency Status Report: A quarterly data driven report (developed from districts FIMS/School Dude account) with maintenance Key Performance Indicators (KPI's) for each of the state provided FIMS modules to include Maintenance Direct (MD), Preventive Maintenance Direct (PMD) and Utility Direct (UD).

Level 0 ----- **Level 2.0** ----- **Level 3.0**
Implementation Stage (0-1.5 / non use) Execution Stage (1.51 -2.0) Data Analysis Stage (2.1-3.0)

- **MD:** Maintenance Direct module in FIMS/School Dude used to process reactive work orders at the district. *(see rating scale above)*
 - **Work Order Backlog** (goal: <25%): The backlog percentage rate identifies the number of open work orders vs. the number of closed work orders.
 - **Transaction Rate** (goal >100%): The percent rate of costs recorded for completed work orders on transactions, labor and contract costs.
- **PMD:** Preventive Maintenance Direct module in FIMS/School Dude used to process all preventive maintenance work orders at the district. *(see rating scale above)*
 - **PM Cost Ratio** (goal: >20%): The percentage of Preventive Maintenance costs vs. total costs expended on all work orders.
 - **PM Completion Rate** (goal: > 90%): The percentage of closed Preventive Maintenance (PM) work orders vs. the number of total generated PM work orders.
- **UD:** Utility Direct module in FIMS/School Dude used to collect & monitor utility billing data towards development of an energy savings program. *(see rating scale above)*
- **M³:** Meaningful Maintenance Metrics: a monthly maintenance report developed from data directly out of the districts FIMS / School Dude account used to communicate monthly activities through KPI's in the district's maintenance programs to school boards.

FMAR: Facility Maintenance Assessment Report (FMAR): a tool used by the Public Schools Facility Authority (PSFA) to evaluate NM school facilities conditions / appearance and determine and verify the implementation of an effective maintenance management program. The results (feedback report) are used to establish a benchmark for the individual schools/districts maintenance programs in an effort towards continuous improvements and implementation of cost effective maintenance strategies.

District Staffing Plan: A staffing model based on the American School & University Manpower study based on square feet to provide districts a baseline of staffing needs for maintenance, custodial and grounds staff to maintain the districts assets.

Summary: A professional data driven summary of the district's maintenance performance in each of the core maintenance processes (PM Planning, FIMS, FMAR).

Recommended Improvement Plan / Goals: Professional recommendations to assist districts in improving maintenance conditions through a formal and documented process.



STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITYSUSANA MARTINEZ
GOVERNORDAVID ABBEY
PSCOC CHAIRROBERT A. GORRELL
PSFA DIRECTOR**PSCOC ADDITIONAL FUNDING REQUEST**DATE: 7/1/16 REQUEST TYPE: ☒ Out-Of-Cycle ☐ Waiver ☐ Advance ☐ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Alamogordo Public Schools
PSCOC PROJECT #: P15-001
PROJECT NAME: New Combined ES
WNMCI RANK AT AWARD: 33 [111]
ENROLLMENT: Heights: 262; Oregon: 198
DESIGN CAPACITY: 450
Fiscal Year of most recent audit
submitted & accepted by State Auditor: FY 2015

DESCRIPTION
OF REQUEST: Request of Phase 1 Design funding to adequacy for 450 enrollment.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL TO ADEQUACY	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
1	Original Award	\$ -	\$ -	\$ -	\$ -
2	Appropriation Offset at Original Award	\$ -	\$ -	\$ -	
3	Waiver #####	\$ -	\$ -	\$ -	
4	Supplemental Award #####	\$ -	\$ -	\$ -	\$ -
5	Supplemental Award #####	\$ -	\$ -	\$ -	\$ -
6	Subtotal Project Costs after Waiver & Offsets:	\$ -	\$ -	\$ -	\$ -
7	Local Match Advance #####	\$ -	\$ -	\$ -	
8	ADJUSTED TOTAL BUDGET (USES)	\$ -	\$ -	\$ -	\$ -

Line	ESTIMATED TOTAL PROJECT COSTS	
9	Total Project Cost	\$ 2,002,849
10	Project Cost to Adequacy	\$ 2,002,849
11	Current Budget to Adequacy (Line 6)	\$ -
12	Estimated Additional Funding Required (Line 10 - Line 11)	\$ 2,002,849

Line	ADDITIONAL FUND REQUEST	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
13	Match Percentage	65%	35%	100%
14	ADDITIONAL FUNDS REQUEST (Line 12)	\$ 1,301,852	\$ 700,997	\$ -
15	Offset Carryforward (if applicable)	\$ -	\$ -	\$ -
16	WAIVER/ADVANCE REQUEST	\$ -	\$ -	\$ -
17	ADJUSTED ADDITIONAL FUNDS REQUEST	\$ 1,301,852	\$ 700,997	\$ -

School Board President _____ Date _____
(Required for Advances/Waivers Only)

School District Designee _____ Date _____
(Required)

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

**ADDITIONAL
INFORMATION:**

**PSFA STAFF
RECOMMENDATION:**

PSFA staff recommends that the PSCOC approve the state funding request totaling \$1,301,852 (65%) as requested to complete design to adequacy. The district has in place their required funding amount match totaling \$700,997 (35%).

PSFA Regional Manager

Date

PSFA Senior Facilities Manager

Date

SUBCOMMITTEE REVIEW DATE: _____

- ☐ **Approve Recommendation**
- ☐ **Reject Recommendation**

COMMENTS:

PSFA Director

Date

PSCOC Awards Subcommittee Chair

Date

PSCOC REVIEW DATE: _____

- ☐ **Approve Motion**
- ☐ **Reject Motion**

MOTION:

PUBLIC SCHOOL FACILITIES AUTHORITY

EXHIBIT B

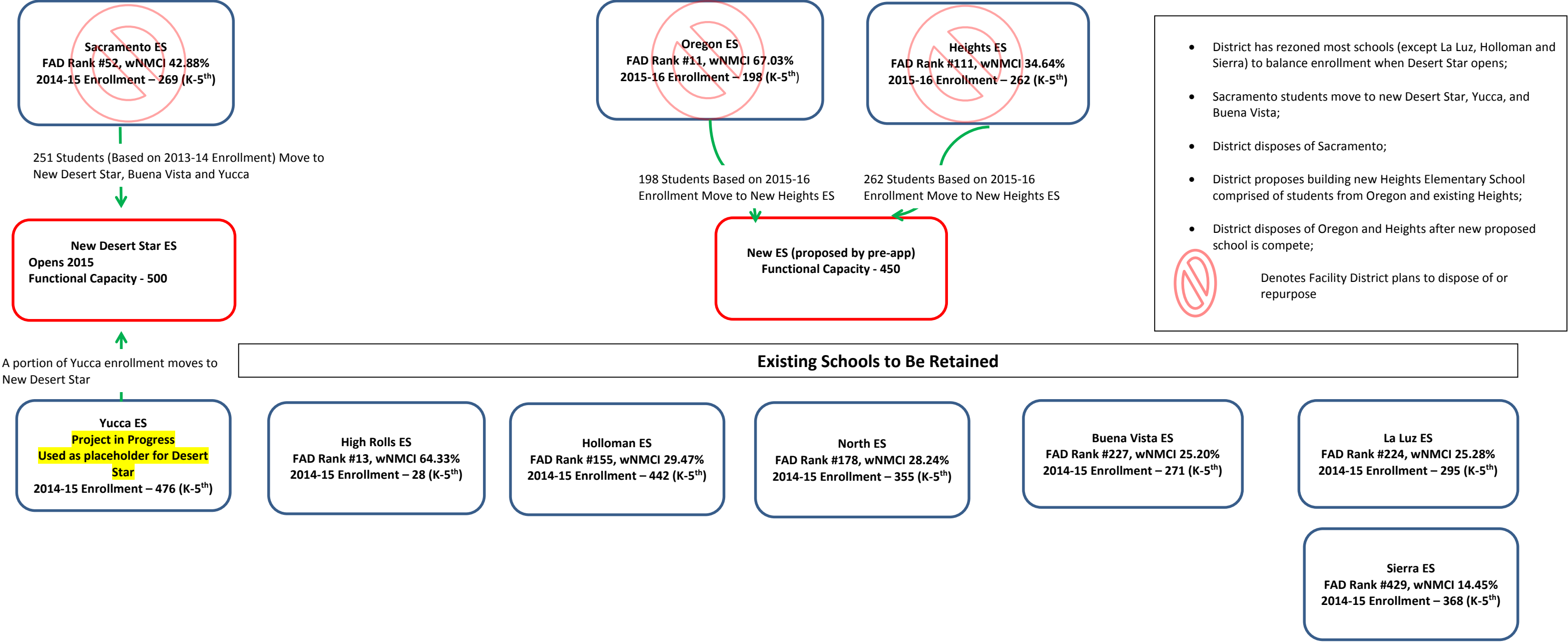
P15-001 New Combined Elementary
Alamogordo, NM

Alamogordo Public Schools

PREPARED BY: Jeremy Sánchez
ESTIMATE DATE: July 6, 2016PROJECT SUMMARY

DESCRIPTION	TOTALS	REMARKS																
ESTIMATE OF MACC:																		
SUBTOTAL OF CONSTRUCTION COSTS	\$14,782,700	Estimate																
NMGRT ON CONSTRUCTION COSTS	7.8750% \$1,164,138																	
TOTAL OF CONSTRUCTION COSTS		\$15,946,838																
PROFESSIONAL SERVICES & INDIRECT COSTS																		
DESIGN SERVICES MACC*	\$14,782,700																	
DESIGN SERVICES % FEE*	5.88%	\$868,484																
REIMBURSABLE EXPENSES*		\$86,848																
DESIGN CONSULTANTS		\$43,424																
FEASIBILITY STUDY (Existing Site)																		
MASTER SITE DRAINAGE PLAN		\$5,000																
TOPOGRAPHIC SITE SURVEY		\$7,500																
ADD CIVIL ENGINEERING -SITE DRAINAGE, ETC.																		
SUBSURFACE UTILITY																		
ENVIRONMENTAL SITE ASSESSMENT																		
OWNER CONSULTANTS**																		
ROOF CONSULTANT-Design		\$6,500																
ROOF CONSULTANT-Construction		\$75,000																
PAC DESIGN		\$10,000																
PAC SERVICES - Construction		\$75,000																
TESTING***																		
GEO-TECH																		
CONCRETE & STRUCTURAL		\$50,000																
TEST & BALANCE																		
HAZARDOUS MATERIAL																		
CONDUCTIVITY																		
WATER TESTING																		
FLOW TEST																		
ASBESTOS MATERIAL TESTING		\$20,000																
MEASUREMENT & VERIFICATION		\$35,000																
3 YEAR MAINTENANCE AGREEMENT																		
POST OCCUPANCY EVALUATION		\$50,000																
REMEDICATION		\$650,000																
DEMOLITION		\$0																
FF&E		\$500,000																
SITE STABLIZATION AND SITEWORK																		
OTHER		\$250,000																
OTHER																		
SUBTOTAL OF INDIRECT COSTS		\$2,732,756																
NMGRT ON INDIRECT COSTS	7.875%	\$215,205																
TOTAL OF INDIRECT COSTS		\$2,947,961																
SUBTOTAL PROJECT COSTS		\$18,894,799																
CONTINGENCY	6.0%	\$1,133,688																
ESTIMATED OVERALL PROJECT BUDGET TO ADEQUACY		\$20,028,487																
ESTIMATED ABOVE ADEQUACY		\$0																
ESTIMATED TOTAL PROJECT COST		\$20,028,487																
10% FOR DESIGN FUNDING		\$2,002,849																
<table><tr><td>State Match</td><td>65%</td><td>\$13,018,516.51</td></tr><tr><td>District Match</td><td>35%</td><td>\$7,009,970.43</td></tr></table>			State Match	65%	\$13,018,516.51	District Match	35%	\$7,009,970.43										
State Match	65%	\$13,018,516.51																
District Match	35%	\$7,009,970.43																
<table><tr><td colspan="2">Square Footage</td><td colspan="2">Project Cost per SF</td></tr><tr><td>New</td><td>58486</td><td>MACC cost per SF</td><td>\$253</td></tr><tr><td>Renovation</td><td>0</td><td>Total Project per SF</td><td>\$342</td></tr><tr><td>Total</td><td>58486</td><td></td><td></td></tr></table>			Square Footage		Project Cost per SF		New	58486	MACC cost per SF	\$253	Renovation	0	Total Project per SF	\$342	Total	58486		
Square Footage		Project Cost per SF																
New	58486	MACC cost per SF	\$253															
Renovation	0	Total Project per SF	\$342															
Total	58486																	

Alamogordo Public Schools Consolidation Plan –Draft and Subject to Change Depending on Final and Approved FMP



Alamogordo District Wide Ed Specs state the District desires new Elementary School with Functional Capacities of 500 students (63,806 GSF Schools).

Existing Conditions					Conditions After Plan Effect				
School	2013-14 Enrollment	Existing Permanent GSF	Existing Functional Capacity	Available Capacity		Projected Enrollment	Permanent GSF After Plan	Functional Capacity	Available Capacity
Buena Vista	270	36,200	327	57		310	36,200	327	17
Desert Star	0	0	0	0		364	63,806	500	136
Heights	283	34,747	351	68		0	0	0	0
High Rolls	24	12,229	55	31		20	12,229	55	35
Holloman	467	68,871	436	-31		494	68,871	436	-58
La Luz	293	42,407	336	43		313	42,407	336	23
North	335	40,005	384	49		387	40,005	384	-3
Oregon	286	33,871	281	-5		0	0	0	0
Sacramento	251	50,081	415	164		0	0	0	0
Sierra	398	41,326	401	3		358	41,326	401	43
Yucca	545	47,894	560	15		374	47,894	560	186
New Consolidated	0	0	0			580	63,806	500	-80
TOTALS	3,161	407,631	3,546	394		3,200	416,544	3,499	299

Capacity Analysis for Alamogordo Elementary Schools based on Existing and Projected Conditions.
11-Mar-15

Alamogordo Elementary Capacity Analysis per Proposed Realignment (Ed Specs)													
Existing Conditions									Projection in 2018-19, per FMP & Ed Specs				
School	2015-16 wNMCI Rank	2015-16 wNMCI	2014-15 Enrollment	Functional Capacity w/o Portables	Available Capacity	GSF w/o Portables	Occupancy Rate		2018-19 Enrollment Projection	Functional Capacity w/o Portables	Available Capacity Based on Projections	GSF w/o Portables	Occupancy Rate
Buena Vista	227	25.20%	271	385	114	36,100	70%		352	385	33	36,100	91%
Desert Star	716	0	Not Yet Open						463	500	37	55,555	93%
Heights	111	34.64%	303	267	-36	34,747	113%		Proposed Disposal				
High Rolls	13	64.33%	28	46	18	12,354	61%		20	46	26	12,354	43%
Holloman	155	29.47%	442	511	69	68,871	86%		494	511	17	68,871	97%
La Luz	224	25.28%	295	294	-1	46,234	100%		313	294	-19	46,234	106%
North	178	28.24%	355	416	61	54,591	85%		368	416	48	54,591	88%
Oregon	11	67.03%	298	297	-1	33,912	100%		Proposed Disposal				
Sacramento	52	42.88%	269	371	102	50,081	73%		Proposed Disposal				
Sierra	429	14.45%	368	406	38	42,833	91%		358	406	48	42,833	88%
Yucca (in renovation)	738	0	476	428	-48	48,206	111%		392	428	36	49,652	92%
New Oregon/Heights ES	0	0	Proposed By This Request						437	450	13	58,433	97%
TOTALS			3,105	3,421	316	427,929			3,197	3,436	239	424,623	

Number of Classrooms available for general & special education in 2018-19	Potential Number of Empty Seats per Classroom
17	2
28	1
3	9
27	1
18	-1
19	3
20	2
31	1
25	1

Sources:

wNMCI Rank and wNMCI based on 2015-16 Preliminary Ranking, dated November 25, 2014

2014-15 Enrollment PED Certified 40-Day enrollment reported by the District

Functional Capacity w/o Portables - Alamogordo Public Schools 2014-19 Facilities Master Plan

GSF without portables - Alamogordo Public Schools 2014-19 Facilities Master Plan; New Oregon-Heights - Ed Specs

2018-19 Enrollment Projection - Alamogordo Public Schools 2014-19 Facilities Master Plan and confirmed in the Ed Specs Capacity/Utilization Study

Number of Classrooms - Alamogordo Public Schools 2014-19 Facilities Master Plan

Potential Number of Empty Seats per Classroom based on dividing the available capacity by number of classrooms. It is an estimate only since some grade levels might have more students than others and others less.

Indicates that these schools are not located within the Alamogordo City limits

Proposed New Oregon-Heights ES Consistency with PSFA Allowable GSF to Adequacy

Design Capacity Proposed by Ed Specs - 450	
GSF Proposed by Ed Specs - 58,433	GSF Allowed to adequacy for 450 - 58,486
GSF/Student Propsed by Ed Specs - 130	GSF/Student Allowed to Adequacy - 130



New Mexico Public Education Department

Re-Organization of Grade Levels/Establishing and Closing Schools

Instructions: Please complete this form electronically and submit it via e-mail to Lorianne Romero, Lorianne.Romero@state.nm.us from the Superintendent's or designee's e-mail. Note: the boxes automatically expand as you add text.

Superintendent: Adrianne Salas

District/School (if applicable): Alamogordo Public Schools

Mailing Address: 1211 Hawaii Ave. ST: NM Zip: 88310

Phone: 575-812-6002 Fax: 575-812-6003 Email: adrianne.salas@aps4kids.org

Secondary Contact: J. Vance Lee Title: Executive Dir. of Support Services

Mailing Address: P.O. Box 650 ST: NM Zip: 88311

Phone: 575-812-6015 Fax: 575-812-6019 Email: vance.lee@aps4kids.org

Is this a request for a new site? ☒ Yes ☐ No If yes, provide complete address (Street, number, city, zip).

Is this a request for a closure? ☒ ☐ If yes, provide complete address (Street, number, city, zip).

Date of Submission	June 20, 2015
Effective Date of Re-Org	August 1, 2019

Does local school board policy require board approval prior to this request?	☒	Yes	☐	No
If yes, has board approval been obtained?	☒	Yes	☐	No
Date of Board Approval	June 17, 2014			

In accordance with NMSA 22-23A-(1) through (8), the Indian Education Act:

Is the school to be affected on tribal lands?	☐ Yes	☒ No
Does the school to be affected serve a Native American community or substantial population of Native American students?	☐ Yes	☒ No
Are tribal lands located within the boundaries of your school district?	☐ Yes	☒ No
If yes to any of the questions above, has the school board involved the tribal governing body or tribal education department in the final decision regarding this Re-Organization request?	☐ Yes	☐ No



APPLICABLE STATUTE AND/OR STATE RULE:

NMAC 6.29.1.9 PROCEDURAL REQUIREMENTS:

F. Organization of grade levels and establishing/closing schools. Any change in a school district or charter school's organizational pattern, including the establishment or closing of a school, shall have the secretary's approval prior to implementation. Requests for change shall be submitted using the department's *organization of grade levels and establishing/closing school waiver request form*. This form shall include: name of superintendent; district/school; mailing address; phone; fax; email address; name of a secondary contact person including the same information; date of submission; local board policy requirement and approval, if required; date of board approval; statement of applicable district or charter school policy and rationale for request. The waiver request shall outline the expected educational benefits.

This box auto-expands.

APPLICABLE DISTRICT OR CHARTER SCHOOL POLICY:

Instructions: Insert specific local policy here.

This box auto-expands.

What is current grade configuration?

What will new grade configuration be?

Current:	Proposed:
Oregon Elementary School K-5	Heights Elementary School K-5 (2019-20)
Heights Elementary School K-5	

This box auto-expands.

Anticipated Enrollment into New or Reorganized School

Complete one table for each reorganized or new school.

Sending Schools ¹		Receiving School						
		Name: ² <u>Heights Elementary School 2019-20</u>						
		Counts of Students, by Grade ³						
School Name	Code	4 th	5 th	6 th	7 th	8 th	9 th	12 th
Heights Elementary School	144	45	45					
Oregon Elementary School	181	25	25					

¹ List all New Mexico public schools (*Sending Schools*) that will be contributing any students to the receiving school

² The *Receiving School* is the new or reorganized school; place the school's name in the table.

³ Only include anticipated enrollments for these grades; where there are no students enter a zero



Is this a new capital project? If so, please include a description. Example: ground breaking, or addition to existing building.

Heights Elementary School will be a newly constructed facility to replace all of the old Heights Elementary School and all of Oregon Elementary School

This box auto-expands.

Will this reorganization have any impact on current facilities, existing capital expenditures, or expected future capital outlay? If so, please explain.

Yes. The District anticipates the demolition of Oregon Elementary School and Heights Elementary School. No impact on existing capital expenditures. New construction of the school will require future capital outlay

This box auto-expands.

Identify any possible transportation impact the proposed reorganization could have on the current level of school bus transportation or funding, routing, and/or equipment.

Improved. As this reorganization occurs, the District expects no negative impact on transportation costs.

This box auto-expands.

RATIONALE FOR REQUEST:

Instructions: Explain what you want to do and how a waiver will help you. Include how the waiver's overall intent fits into school and district policy. Identify any supporting documentation on file.

The newly constructed Heights Elementary School will replace all of Oregon Elementary School and Heights Elementary School. This will occur in August 2019.

This box auto-expands.

FOR PED USE ONLY

Analysis by: School Budget and Financial Analysis Bureau

The Alamogordo Public School District is requesting approval to move grades K-5 enrolled at Oregon Elementary to the district's newly constructed Heights Elementary. By moving Oregon Elementary membership to the Heights Elementary school, the district will see a decrease in State Equalization Guarantee (SEG) of approximately \$27,275 due to the loss of size adjustment units previously generated from Oregon Elementary. Since New Mexico Schools are funded based on prior year data, the effects for this re-organization on SEG will not occur until FY18. If this re-organization is approved, the STARS database will have to be updated to mark Oregon Elementary School as closed.

Catrina Chavez, Budget Analyst
School Budget and Finance Analysis Bureau

Analysis by: Transportation Bureau

The proposal to consolidate the two schools should have a minimal impact on transportation. The new school will be built on the same campus as the current Heights Elementary campus. This school is approximately one mile apart from Oregon Elementary. The district will have to do some rezoning however, these schools are neighborhood schools where majority of the students are within walking distances therefore there is minimal transportation involved. The district will

Date Modified: 02/15/11

Page 3 of 5



have to make a few zoning adjustments and a few adjustments to some bus routes but will be able to do so without any additional equipment or miles.

Antonio Ortiz, Director
Transportation & Capital Outlay Bureaus

Analysis by: Assessment and Accountability Division

Alamogordo Public Schools district is planning to merge Heights Elementary School and Oregon Elementary School (two sending schools) both serving grades kindergarten to grade 5 to the newly build Heights Elementary school (receiving school) by school year 2019-2020. The reorganization will send approximately 256 students (120-day 2016 enrollment count) from the old Heights Elementary school and approximately 195 students (120-day 2016 enrollment count) from Oregon Elementary school to the newly build Heights Elementary school. The grade span of the newly build Heights Elementary school remains the same and spans from kindergarten to grade 5 with an projected student count of approximately 451 students. The two sending schools have both "NONE" priority school designation status, signifying that the newly build Heights Elementary school will inherit a "NONE" priority school designation status. Students in grades kindergarten to grade 5 will follow the business rules for new schools for full academic year (FAY) after the reorganization is complete.

Pascal P Buser, Education Administrator
Data Planning and Analysis

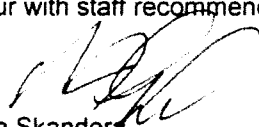
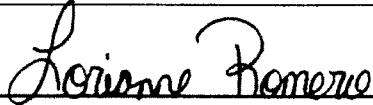
Analysis by: Capital Outlay Bureau (if school construction is involved)

The Alamogordo Public School District's Facilities Master Plan (FMP) is dated 2014-2019, making it current. The FMP's top priority is consolidation of Oregon and Heights Elementary Schools into a new elementary school on the Heights site, making this re-organization request consistent with the FMP. In addition, the district has also prepared and approved educational specifications (ed specs) for this proposed consolidation project. The ed specs recommended that the district design the new school with a design capacity of 450 students. Both schools combined 2015-16 enrollment totals 460 with a flat growth trend projected. This request seeks to take two existing schools and consolidate them into one new school. Per the December 15, 2015 PSFA Facility Assessment Database Ranking, Oregon is ranked #6 with a weighted New Mexico Condition Index (wNMCI) of 63.44% and Heights is ranked #9 with a wNMCI of 58.32%. Both schools fall into the award funding range that the Public School Capital Outlay Council has typically targeted for standards based awards (depending on the PSCOC's amount of funding for awards). By implementing this project, the consolidation could potentially save the state and the district capital and maintenance and operations funds. The ed specs estimate that the cost of the consolidated school could reach \$19.2 million dollars. Since both schools record high wNMCIs, the state and district might have to replace both schools if consolidation did not occur with costs likely to exceed the \$19.2 million consolidation cost. In addition, the district will realize a reduction in gross square feet (GSF) in its overall physical footprint. Together, Oregon and Height consist of 73,618 GSF, which potentially costs the district \$441,708 annually in maintenance and operations costs (GSF multiplied by \$6/GSF on average). If this consolidation is successful, the district could build the new consolidated school up to a GSF of 58,486 GSF under the PSFA Adequacy Planning Guide GSF calculator in order to serve 450 students. The consolidation would result in the district eliminating 15,132 GSF from its footprint, which could save the district \$90,792 annually from maintaining and operating the smaller amount of GSF for which it would be responsible.

In summary, this Alamogordo Public School's re-organization request is consistent with the current district Facilities Master Plan. Consolidation also could potentially save the state capital outlay and the district maintenance and operations costs.

Antonio Ortiz, Director
Transportation & Capital Outlay Bureaus



FOR PED INTERNAL USE ONLY:		PED PS # SAL0311201694454
Reviewed by:	Date: 04.11.16	
RATIONALE FOR APPROVAL: The Alamogordo Public School District requests to close Oregon Elementary and to consolidate its students (grades K-5) with Heights Elementary. The district also requests to open a new Heights Elementary facility, grades K-5. The consolidation and opening will take place in August of 2019. By moving Oregon Elementary membership to the new Heights Elementary School, the district will see a decrease in State Equalization Guarantee (SEG) of approximately \$27,275 due to the loss of size adjustment units previously generated from Oregon Elementary. The consolidation will have a minimal impact on transportation. The new school will be built on the same campus as the current Heights Elementary and will be approximately one mile from the Oregon Elementary campus. Based on the district's request and positive analyses from PED bureaus, the recommendation is for approval.	Date: 04.11.16	
Concur with staff recommendations for approval:  Hanna Skandera Secretary of Education	Date: 4/15/16	
RATIONALE FOR NON-APPROVAL:	Date:	
Concur with staff recommendations for non-approval: Hanna Skandera Secretary of Education	Date:	
Returned to Superintendent by: 	Date: 4/20/2016	
New School Code (if applicable):		

I. **PSCOC Meeting Date(s):** July 25, 2016

II. **Item Title:** Gallup-McKinley - P10-004 Crownpoint ES - Additional Classrooms

III. **Name of Presenter(s):** Martica Casias, Planning & Design Manager
Bill Sprick Facilities Master Planner

IV. **Potential Motion:**

Recommend no change to the 2009-2010 award language

V. **Executive Summary:**

Crownpoint Elementary School has experienced growth in enrollment since the construction of their new school. The increase in enrollment is not expected to continue based upon their Facility Master Plan (FMP) projections. The FMP does not indicate growth. There are a few factors that may contribute to the current increase in enrollment;

- Closely located BIE schools have recently placed a cap on their enrollment
- Newly constructed schools often attract students from other schools
- Newly constructed Navajo Tech University expanded their curriculum and student housing near Crownpoint ES attracting students with families.

(because we do not track GIS Student locations, where students are from is generally unknown)

Using district provided 2016-2017 1st through 5th grade enrollment of 304 students which does not include pre-k or kindergarten. We conclude there are 14 empty seats located in various classrooms in 1st grade through 5th. However this does not include the available seats for kindergarten nor the pre-k seats; these seats total 94.

Currently the school is utilizing the following as classrooms to handle the additional students.

- Music classroom is being used as a general education classroom and music occurs on the stage in the multipurpose space
- Two Resource Rooms are being used as general education classrooms
- Cultural classroom is being used as a general education classroom

Due to the inconsistency of the population PSFA would recommend portable classrooms if needed to house students at the campus. This school currently exceeds the number of students based on the PSCOC award. If the award was made today, the current gross square footage would be sufficient for a school that would house 345 students. Two additional portable classrooms could be utilized to provide additional classroom space.

VI. Award History:

Original Award: July 30, 2009

This award is for educational specifications, planning and design to replace existing school with a design capacity of 260 students, grades K-5. District shall continue to advance use of FIMS working with PSFA staff to fully implement meaningful measures helpful to enhancing maintenance at the district. Processing of new requests must be addressed in a more timely manner. The district shall also increase the types of PM schedules in PMD to a minimum of 10 to address equipment at all schools in the district. The district shall demonstrate an inclusion of all schools in their preventive maintenance program.

June 24, 2011

Out-of-cycle construction funding for replacement of the school to adequacy for 280 students, serving grades K-5; with an increase in the state share amount of \$11,185,707 (84%), contingent upon an additional local share of \$2,130,614 (16%). Subject to final negotiations with contractors, additional state share authority of up to \$1 million upon approval of members Paul Aguilar, Richard Tavelli, Joe Guillen and Gene Gant.

July 29, 2011

Based on final negotiations with the contractor, additional funding needed from the \$1 million will be approximately \$600,000.

GALLUP-McKINLEY COUNTY PUBLIC SCHOOLS

FRANK CHIAPETTI
SUPERINTENDENT

MIKE HYATT
Associate Superintendent of Business Services
& Personnel

JVANNA HANKS II
Chief Financial Officer



PAULETTA WHITE
Associate Superintendent of Student
& Support Services

“GROWING STUDENTS TO BE PRODUCTIVE CITIZENS IN A MULTI-CULTURAL SOCIETY”

July 9, 2016

David Abbey
PSCOC Chair
State Capitol North
325 Don Gaspar, Suite 101
Santa Fe, NM 87501

Mr. Abbey,

The biggest disappointment is not the decision of the PSCOC to not add classrooms to Crownpoint Elementary (CPE) but rather the misleading information from the PSFA. The PSFA reported 61 seats open at the school. They based their number on number of students and square footage per student. Educationally this is not feasible and creates a hardship on our district.

I have looked at the student count and staffing for CPE for the 2015-16 school year and have found the 61 seat openings to be a large stretch. The school had three Kindergartens, three classrooms in each first through third grade, two fourth, one four/five split, and two fifth grades.

In reviewing the following table it is evident that based on legislative maximum class sizes we were over three students in Kindergarten and had to apply for a waiver. In the 1-3 classrooms our average per classroom was 20.6 or 1.4/classroom under the maximum of 22 on average per legislative mandate. In 4-5 with the 4/5 combined classroom our average was 23.4 or .6/classroom under the maximum of 24 on average per legislative mandate.

Grade	# Classrooms	State max on avg.	State max times # of classrooms	Actual #	Max – actual
K	3	20 (max not avg.)	60	63	-3
1-3	9	22	198	185	13
4-5	5	24	120	117	3
				Open Seats	13

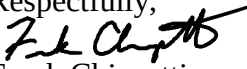
The district only has 13 open seats in K-5. In addition to the core classrooms the district has two Navajo and Language Classrooms. One is for grades K-2 which serves 154 students per day and one is for grades 3-5 which serves 147 students per day. The PE class is in the gym and serves all

students K-5. The music class is being taught off the cafeteria and serves all children K-5. The only other classroom other than preschool is the special education classroom. I would like to see how other than the 4/5 split classroom we could have reduced the number of classrooms needed. Adding students over the maximum is not an option based on the small classroom sizes that are already filled to capacity.

I believe the council's decision was heavily influenced by the PSFA report based on the 61 open seats. We must stop making decisions based on an arbitrary student/square foot basis. We have shown the need just as Cubero Elementary in Grants Cibola School District had shown the need to PSFA. We waited a year to show stabilized numbers yet Cubero within weeks of finishing the project had new construction to add classrooms based on need. The arbitrary manner of these decisions is what has frustrated the district beyond our limits.

I ask that based on the District's data rather than PSFA's non-educational data, to reconsider our request for two classrooms at Crownpoint Elementary. I also invite you and all members of the PSCOC to visit the school during the 2016-17 school year when students are present to see first-hand the issues we are facing with brand new buildings.

Respectfully,



Frank Chiapetti

Cc: Rachel Gudgel; Director LESC
Priscilla Manuelito; GMCS Board President
Mike Hyatt; GMCS Associate Superintendent
Dr. Pauletta White; GMCS Associate Superintendent
Ron Triplehorn; GMCS Director of Facility Construction
David Oakes; Principal Crownpoint Elementary

Year	Number of students	Total GSF per APG in 2011	Total GSF per APG in 2016	Current built GSF to AS
2011	280	46,224		
2011	280		38,635	
2016	345		46,547	
				46,224*

* 323 sf above current adequacy standards

APG=Adequacy Planning Guide

GSF = gross square footage

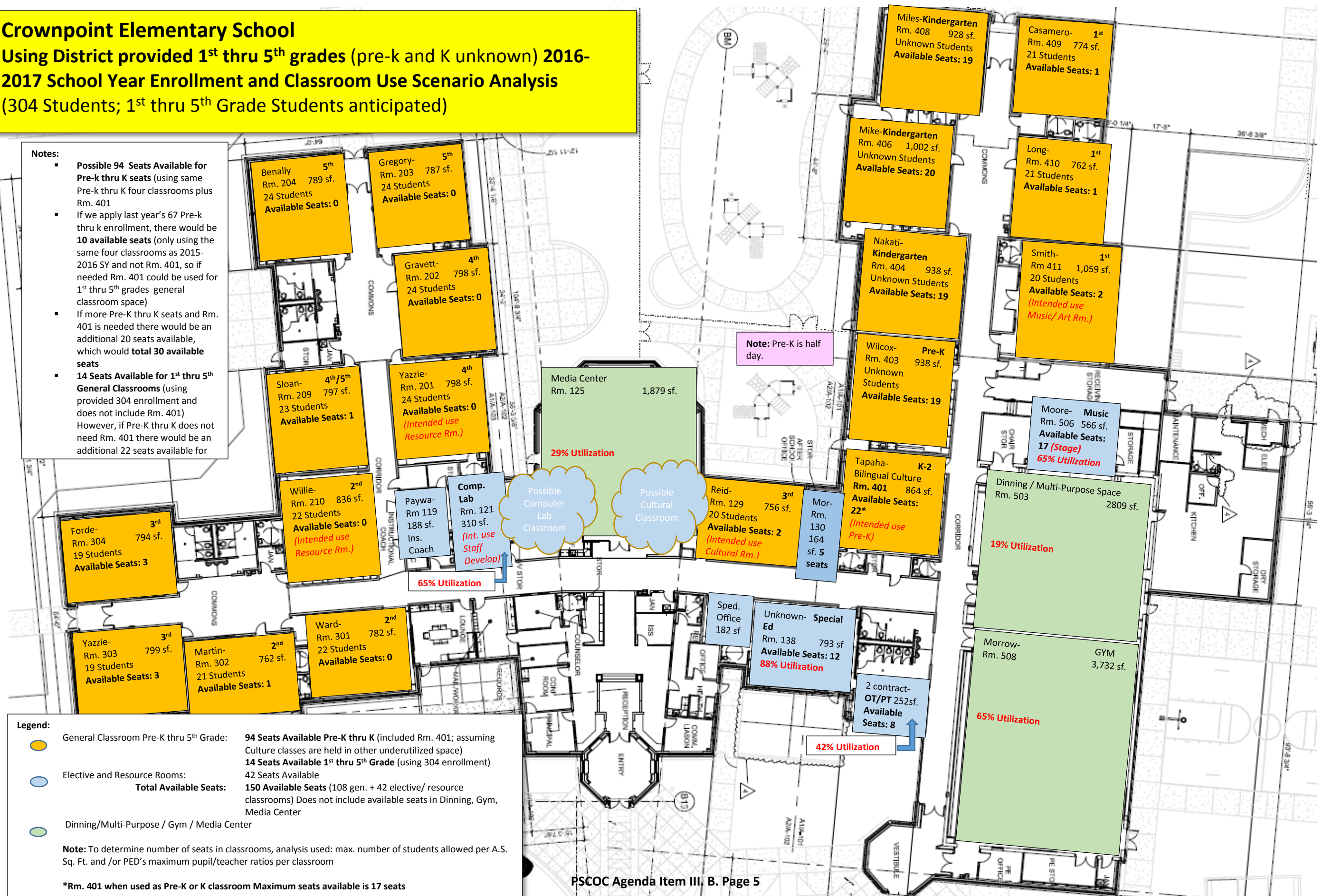
Gallup McKinley County Schools_Additional Classroom Request / Correspondence Timeline

2016											
January		February	March						April	May	June
		None							None		
District Email 1/27/16 (RT)	PSFA Int.Email 1/28/16 (JJ)		District Email 3/1/16 (RT)	PSFA Email 3/2/16 (JJ)	District Email 3/11/16 (RT)	PSFA Int.Email 3/16/16 (JJ)	PSFA Int. Email 3/17/16 (JJ)	PSFA Int. Email 3/18/16 (RD)		District Email 5/5/16 (RT)	PSCOC Meeting 6/28/16
Initial Concern regarding Crownpoint stating that rooms were removed.	RM informed PSFA of District request and requested that IT search previous RM emails to substantiate elimination of the Classrooms		District indicated that they were preparing to submit a formal letter for the request and asked for an example letter	RM sent example of Cubero request letter to District. PSFA reiterated that 40th day counts were required as part of evaluations	Formal District Request Received	RM sent information regarding final construction drawings/ VE list indicating that 2 classrooms were not removed as part of a VE exercise.	Current RM sent information to JJ that District was concerned about enrollement at Catherine A Miller and would request additional classrooms (concern was verbal).	Current RM summarized District concerns to PSFA as a heads up		Formal District Request Received	Council evaluated District Request
District requested direction on how to proceed	RM did not locate documentation referencing the elimination						JJ instructed RM to relay to the District that they would have to submit a formal request - Similar to Crownpoint ES				
PSFA Email 1/27/16 (JJ)	PSFA Int. Email 1/28/16 (JJ)				PSFA Int.Email 3/11/16 (JJ)					PSFA Int.Email 5/6/16 (RD)	
PSFA issued direction for District to produce a Formal Request	RM spoke with District and indicated that District would anticipate bringing request to April PSCOC Meeting				RM forwarded Request and budgetary information on remaining project balances					RM forwarded request to PSFA for inclusion for PSCOC consideration with Crownpoint ES	
PSFA requested the District to assist in gathering information regarding the claim of eliminated of classrooms											
District Email 1/27/16 (FC)					PSFA Email 3/11/16 (JJ)						
District stated that this discussion was occuring since the school was opened					RM requested Design Professional to research claim of classroom elimination.						
District referenced Cubero ES as an example											
PSFA Email 1/27/16 (JJ)					VHGA Email 3/11/16 (SK)						
PSFA clarified that Cubero Request was verified and that classrooms were elminated based on decrease of enrollment and Crownpoint needed documentation of eliminated classroom					Design Professional did not locate any evidence of eliminating classrooms due to VE						
PSFA indicated that information substantiating the deleted classrooms was difficult to locate being that 2 previous RMs were involved in the proiect											

- GMCS-District Correspondence
- PSFA Correspondence
- Design Professional Correspondence
- PSCOC

Crownpoint Elementary School
Using District provided 1st thru 5th grades (pre-k and K unknown) 2016-
2017 School Year Enrollment and Classroom Use Scenario Analysis
 (304 Students; 1st thru 5th Grade Students anticipated)

- Notes:**
- **Possible 94 Seats Available for Pre-k thru K seats** (using same Pre-k thru K four classrooms plus Rm. 401
 - If we apply last year's 67 Pre-K thru k enrollment, there would be **10 available seats** (only using the same four classrooms as 2015-2016 SY and not Rm. 401, so if needed Rm. 401 could be used for 1st thru 5th grades general classroom space)
 - If more Pre-K thru K seats and Rm. 401 is needed there would be an additional 20 seats available, which would **total 30 available seats**
 - **14 Seats Available for 1st thru 5th General Classrooms** (using provided 304 enrollment and does not include Rm. 401) However, if Pre-K thru K does not need Rm. 401 there would be an additional 22 seats available for



2016-2017 Crownpoint Elementary School Capacity Scenario Analysis Snapshot (without Pre-k and k enrollment)

GENERAL EDUCATION SPACES - Students stay in these rooms the majority of the day and the teacher "owns" the classroom

Room #	NSF	Grade/Subject	Teacher Name	Anticipated 2016-2017 Enrollment /Day	Room Capacity	Available Seats per Capacity	Occupancy Rate/Room	# of Hours the Room is Used Per Week	# of Hours in the School Week	Utilization Rate
204	789	5h	Winnona Benally	24	24	0	92%	31	34.75	89%
209	797	4th - 5th	Sloan	23	24	1	79%	31	34.75	89%
210	836	2nd	Willie	22	22	0	77%	31	34.75	89%
203	787	5th	Gregory	24	24	0	96%	31	34.75	89%
202	798	4th	Gravett	24	24	0	88%	31	34.75	89%
201	798	4th	E. Yazzie	24	24	0	83%	31	34.75	89%
304	794	3rd	Forde	19	22	3	91%	31	34.75	89%
303	799	3rd	C. Yazzie	19	22	3	82%	31	34.75	89%
302	762	2nd	Martin	21	22	1	86%	31	34.75	89%
301	782	2nd	Ward	22	22	0	82%	31	34.75	89%
129	756	3rd	Reid	20	22	2	91%	31	34.75	89%
408	928	Kindergarten	Miles	0	19	19	0%	31	34.75	0%
406	1,002	Kindergarten	Mike	0	20	20	0%	31	34.75	0%
404	938	Kindergarten	Nakati	0	19	19	0%	31	34.75	0%
403	938	pre k	Wilcox	0	19	19	0%	31	34.75	0%
409	774	1st	Casamero	21	22	1	95%	31	34.75	89%
410	762	1st	Long	21	22	1	91%	31	34.75	89%
411	1,059	1st	Smith	20	22	2	91%	31	34.75	89%
401	864	if used as K not culture	Tapaha	0	17	17	0%	31	34.75	0%
SUBTOTAL		15,099		304	412	108		558	625.50	

SUPPORT SPACES - Spaces used for support, pull out, or specialty education. Students rotate in and out of these spaces daily or several times per week as individuals, small groups, or entire classes depending on its use

Room #	NSF	Grade/Subject	Teacher/Staff Name	# of Students Served /Hour	Room Capacity	Potential Available Seats per Capacity	# of Hours or Periods the Room is Used Per Day	# of Hours or Periods in the School Day	Utilization Rate
138	793	Special Ed	unknown	4 to 8	12	4	31	34.75	89%
122	310	computer lab	Pino	22 to 24	10	0	22.5	34.75	65%
130	164	Counselor (special ed)	Morgan	1 to 5	8	4	22.5	34.75	65%
506	566	music	Moore	22 to 24	22	2	22.5	34.75	65%
142	252	PT/OT 2 days a week	#2- staff contract	2 to 4	8	2	14.5	34.75	42%
508	3,732	Gym	Morrow	22 to 24	24	2	22.5	34.75	65%
503	2,809	Dinning / Multipurpose	n/a	115	187	0	6.65	34.75	19%
125	1,879	Media Center	Assistant	22 to 48	48	48	10	34.75	29%
SUBTOTAL		10,505			319	62	152.15	278	56%

Key



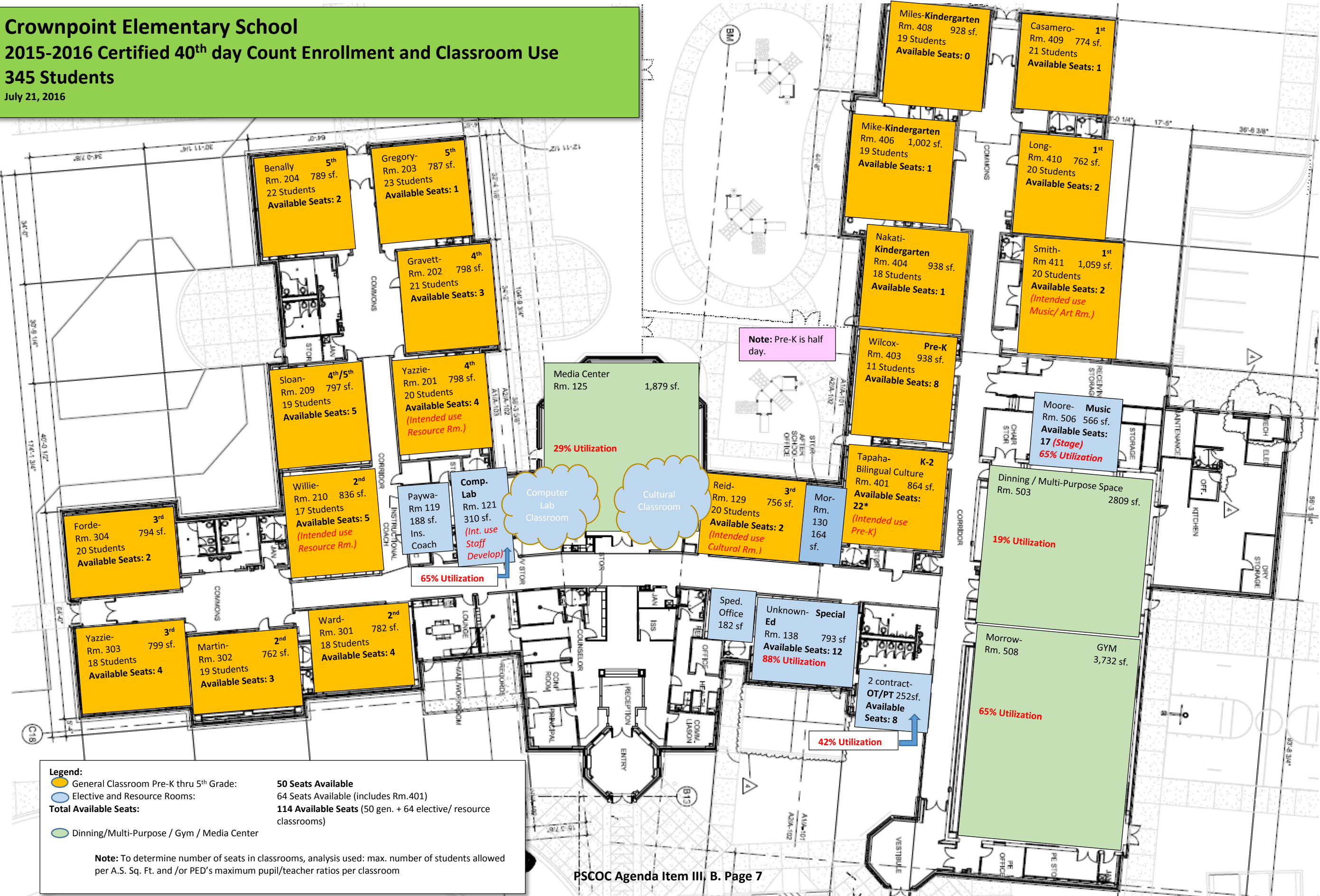
Spaces used for General Education in which students stay in the classroom the majority of the school day and the room
 Spaces used for support, pull out, or specialty education. Rooms are accessed by an individual student, small groups of students or entire classes (in the case of music, art, computer).

Crownpoint Elementary School

2015-2016 Certified 40th day Count Enrollment and Classroom Use

345 Students

July 21, 2016



2015-2016 Crownpoint Elementary School Capacity Analysis Snapshot

GENERAL EDUCATION SPACES - Students stay in these rooms the majority of the day and the teacher "owns" the classroom

Room #	NSF	Grade/Subject	Teacher Name	2015-2016 Enrollment /Day	Room Capacity	Available Seats per Capacity	Occupancy Rate/Room	# of Hours the Room is Used Per Week	# of Hours in the School Week	Utilization Rate
204	789	5h	Winnona Benally	22	24	2	92%	31	34.75	89%
209	797	4th - 5th	Sloan	19	24	5	79%	31	34.75	89%
210	836	2nd	Willie	17	22	5	77%	31	34.75	89%
203	787	5th	Gregory	23	24	1	96%	31	34.75	89%
202	798	4th	Gravett	21	24	3	88%	31	34.75	89%
201	798	4th	E.Yazzie	20	24	4	83%	31	34.75	89%
304	794	3rd	Forde	20	22	2	91%	31	34.75	89%
303	799	3rd	C. Yazzie	18	22	4	82%	31	34.75	89%
302	762	2nd	Martin	19	22	3	86%	31	34.75	89%
301	782	2nd	Ward	18	22	4	82%	31	34.75	89%
129	756	3rd	Reid	20	22	2	91%	31	34.75	89%
408	928	Kindergarten	Miles	19	19	0	102%	31	34.75	89%
406	1,002	Kindergarten	Mike	19	20	1	95%	31	34.75	89%
404	938	Kindergarten	Nakati	18	19	1	96%	31	34.75	89%
403	938	pre k	Wilcox	11	19	8	58%	31	34.75	89%
409	774	1st	Casamero	21	22	1	95%	31	34.75	89%
410	762	1st	Long	20	22	2	91%	31	34.75	89%
411	1,059	1st	Smith	20	22	2	91%	31	34.75	89%
SUBTOTAL	15,099			345	395	50	88%	558	625.50	89%

SUPPORT SPACES - Spaces used for support, pull out, or specialty education. Students rotate in and out of these spaces daily or several times per week as individuals, small groups, or entire classes depending on its use

Room #	NSF	Grade/Subject	Teacher/Staff Name	# of Students Served /Hour	Room Capacity	Potential Available Seats per Capacity	# of Hours or Periods the Room is Used Per Week	# of Hours or Periods in the School Week	Utilization Rate
138	793	Special Ed	unknown	4 to 8	12	4	31	34.75	88%
122	310	computer lab	Pino	22 to 24	10	0	22.5	34.75	65%
130	164	Counselor (special ed)	Morgan	1 to 5	8	4	22.5	34.75	65%
401	864	Culture	Tapaha	22	22	0	22.5	34.75	65%
506	566	music	Moore	22 to 24	22	2	22.5	34.75	65%
142	252	PT/OT 2 days a week	#2- staff contract	2 to 4	8	2	14.5	34.75	42%
508	3,732	Gym	Morrow	22 to 24	24	2	22.5	34.75	65%
503	2,809	Dinning / Multipurpose	n/a	115	187	0	6.65	34.75	19%
125	1,879	Media Center	Assistant	22 to 48	48	48	10	34.75	29%
SUBTOTAL	11,369				341	62	174.65	312.75	56%

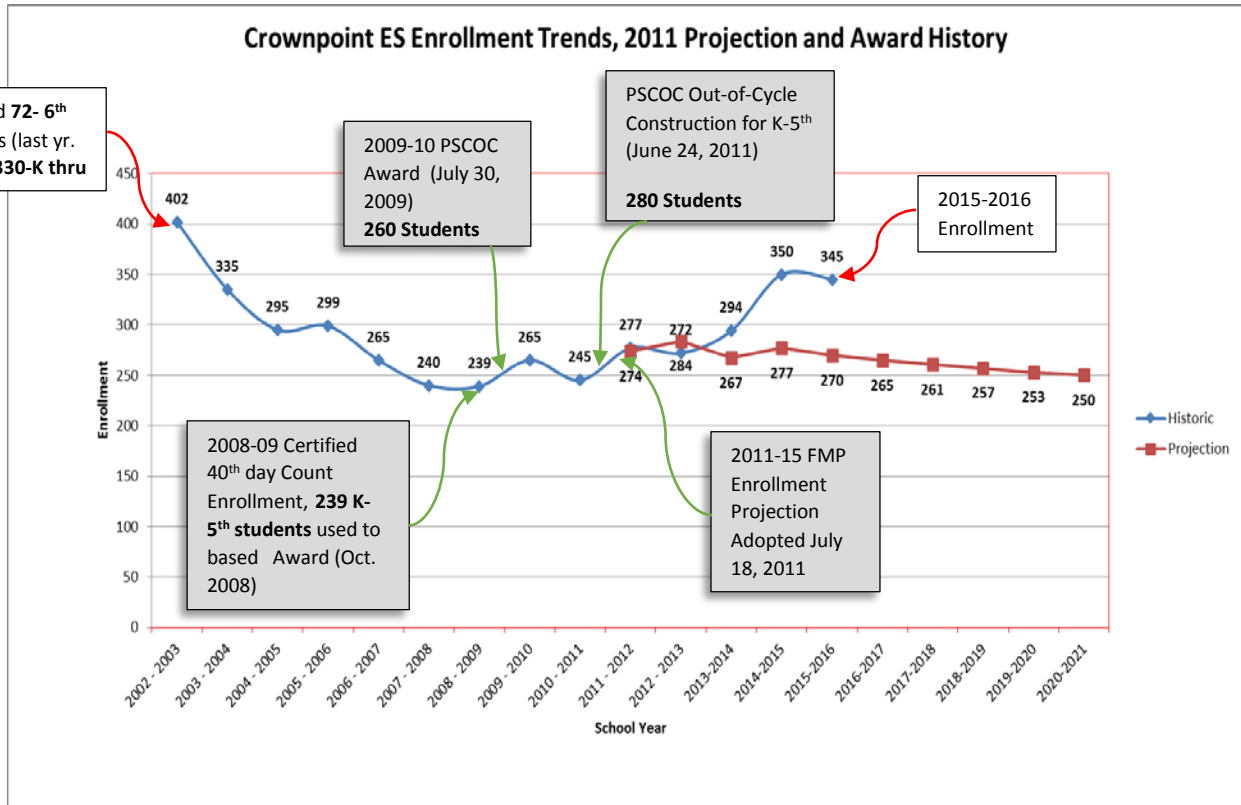
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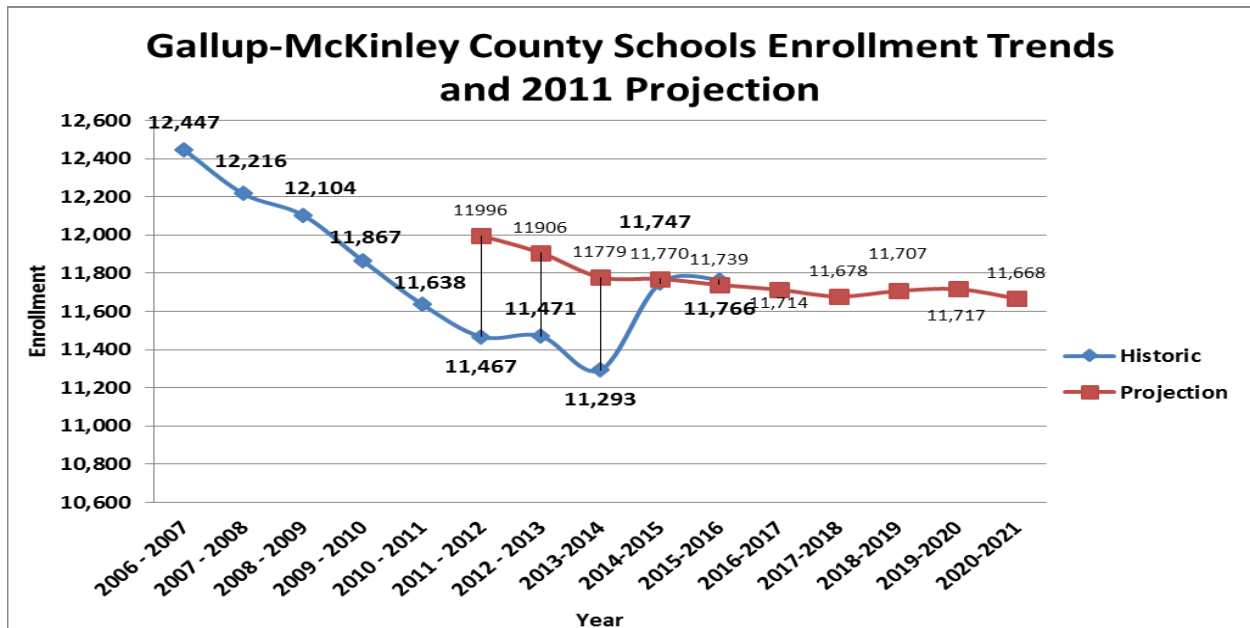
Spaces used for General Education in which students stay in the classroom the majority of the school day and the room
 Spaces used for support, pull out, or specialty education. Rooms are accessed by an individual student, small groups of students or entire classes (in the case of music, art, computer).

Gallup McKinley County Schools and Crownpoint Enrollment Trends and Projections

Crownpoint Elementary School:



Gallup McKinley County Schools:



IV. 2016-2017 Standards-Based Capital Outlay Awards Cycle

- A. 2016-2017 Lease Assistance Awards *
- B. 2016-2017 Final wNMCI Ranking *
- C. 2016-2017 Final Funding Pool *
- D. 2016-2017 Proposed Work Plan/Timeline *

- I. **PSCOC Meeting Date(s):** July 25, 2016
- II. **Item Title:** 2016-2017 Lease Assistance Awards
- III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. Potential Motion:

Awards in the amounts specified for lease payment assistance on the accompanying spreadsheet for **Option (A/B/C/D)**. Upon acceptance of awards by charter schools and school districts, Council authorizes PSFA staff to distribute award amounts quarterly on a reimbursement basis upon receiving proof of lease payments made. Council authorizes PSFA staff to make reductions to award amounts subject to PED certifying in writing to PSFA that a condition exists that warrants an award adjustment or suspension which may include: school closure, charter revocation, financial violation or irregularities, adjustment to certified attendance numbers (MEM counts), lease termination or amendment. Council may also authorize reductions if scheduled attendance does not fully utilize facility, or operational use changes from classroom to non-classroom uses.

V. Executive Summary:

New Mexico state law provides that the Public School Capital Outlay Council (PSCOC) may approve lease assistance awards for the purpose of making reimbursements to school districts and charter schools for leasing classroom facilities.

The amount of a grant to a school district shall not exceed:

(a) the actual annual lease payments owed for leasing classroom space for schools, including charter schools, in the district; or

(b) seven hundred dollars (\$700) multiplied by the number of MEM using the leased classroom facilities; provided that in fiscal year 2009 and in each subsequent fiscal year, this amount shall be adjusted by the percentage change between the penultimate calendar year and the immediately preceding calendar year of the consumer price index for the United States, all items, as published by the United States department of labor (22-24-4(I.)(1.) NMSA).

In a departure from previous years, the 2013-14 Lease Assistance Award adjustments were calculated using the average asking rental rate per sq. ft. /year for office properties in Albuquerque. The 2015-2016 approved lease reimbursement rate utilizing the average asking rental rate per sq.ft./year for office properties was \$736.25

The CPI year over year change is .1% for 2016. The year over year change in the average asking rental rate per sq. ft. /year for office properties in Albuquerque is (0.5%).

Lease Rate/MEM (2015-16)	Adjustment	Adjusted Rate 2016-17
\$736.25	.1% (CPI)	\$736.99
\$736.25	(.5%) (Lease Market Trend)	\$732.57

PSFA received 103 applications. All applicants met the application deadline date of May 23, 2016.

There were 3 school closures:

- Albuquerque – Bataan Military Academy
- Albuquerque – Creative Education Preparatory Institute #1
- Peñasco – La Jicarita Community School

There were 2 applications not submitted from previous year:

- Albuquerque – SAHQ Academy (school anticipates opening in SY2017/18)
- Espanola – Cariños de los Niños (settlement with Espanola School District for a school site reached)

PSFA received 3 new charter applications:

- Albuquerque – Alice King Community School – new facility, anticipated move in date November 2016 (two current lease applications)
- Albuquerque – Siembra Leadership High school
- Gallup – Six Directions Indigenous School

Lease Rate (2016-17) Based upon Adjustments	Option	Lease Rate Description	Total Amount
\$736.25	A	Current Rate	\$15,625,052
\$736.99	B	Rate adjusted for CPI	\$15,635,157
\$732.57	C	Rate adjusted for market trend	\$15,568,443
\$680.00	D	Rate adjusted to meet budget	\$14,687,595

Included is a worksheet depicting 22-8B-4.2 Charter School Facilities Standards.

Table 24. Historical Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, all items-Continued

(1982-84=100, unless otherwise noted)

Year	Semiannual averages		Annual avg.	Percent change from previous	
	1st half	2nd half		Dec.	Annual avg.
1970	-	-	38.8	5.6	5.7
1971	-	-	40.5	3.3	4.4
1972	-	-	41.8	3.4	3.2
1973	-	-	44.4	8.7	6.2
1974	-	-	49.3	12.3	11.0
1975	-	-	53.8	6.9	9.1
1976	-	-	56.9	4.9	5.8
1977	-	-	60.6	6.7	6.5
1978	-	-	65.2	9.0	7.6
1979	-	-	72.6	13.3	11.3
1980	-	-	82.4	12.5	13.5
1981	-	-	90.9	8.9	10.3
1982	-	-	96.5	3.8	6.2
1983	-	-	99.6	3.8	3.2
1984	102.9	104.9	103.9	3.9	4.3
1985	106.6	108.5	107.6	3.8	3.6
1986	109.1	110.1	109.6	1.1	1.9
1987	112.4	114.9	113.6	4.4	3.6
1988	116.8	119.7	118.3	4.4	4.1
1989	122.7	125.3	124.0	4.6	4.8
1990	128.7	132.6	130.7	6.1	5.4
1991	135.2	137.2	136.2	3.1	4.2
1992	139.2	141.4	140.3	2.9	3.0
1993	143.7	145.3	144.5	2.7	3.0
1994	147.2	149.3	148.2	2.7	2.6
1995	151.5	153.2	152.4	2.5	2.8
1996	155.8	157.9	156.9	3.3	3.0
1997	159.9	161.2	160.5	1.7	2.3
1998	162.3	163.7	163.0	1.6	1.6
1999	165.4	167.8	166.6	2.7	2.2
2000	170.8	173.6	172.2	3.4	3.4
2001	176.6	177.5	177.1	1.6	2.8
2002	178.9	180.9	179.9	2.4	1.6
2003	183.3	184.6	184.0	1.9	2.3
2004	187.6	190.2	188.9	3.3	2.7
2005	193.2	197.4	195.3	3.4	3.4
2006	200.6	202.6	201.6	2.5	3.2
2007	205.709	208.976	207.342	4.1	2.8
2008	214.429	216.177	215.303	.1	3.8
2009	213.139	215.935	214.537	2.7	-.4
2010	217.535	218.576	218.056	1.5	1.6
2011	223.598	226.280	224.939	3.0	3.2
2012	228.850	230.338	229.594	1.7	2.1
2013	232.366	233.548	232.957	1.5	1.5
2014	236.384	237.088	236.736	.8	1.6
2015	236.265	237.769	237.017	.7	.1
2016	-	-	-	-	-

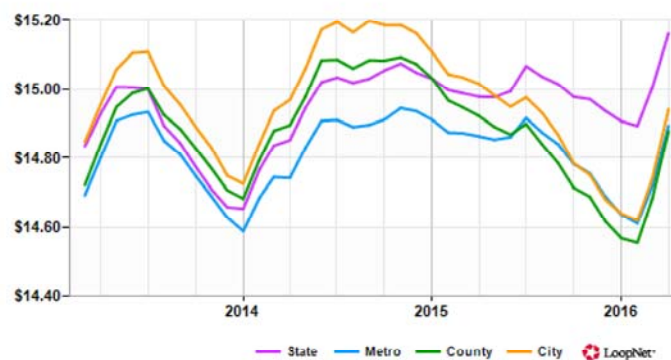
- Data not available.

NOTE: Index applies to a month as a whole, not to any specific date.

$$\begin{aligned} \$736.25 \times 0.1\% &= .736 \\ \$736.25 + .736 &= \$736.99 \end{aligned}$$

Office Property Asking Rent - Lease Trends

Asking Rent Office for Lease Albuquerque, NM (\$/SF/Year)



The average asking rental rate per sq ft/year for Office properties in Albuquerque, NM as of Apr 16 was \$14.94. This represents an increase of 2.1% compared to the prior 3 months, with a decrease of -0.5% year-over-year. County-wide, average rental rates in Albuquerque are +2.1% higher at \$14.88 per sq ft/year for Office properties currently for lease.

$$\$736.25 \times -0.5\% = -\$3.68$$

$$\$736.25 - \$3.68 = \$732.57 \text{ adjusted market rate}$$

	District	School	Next Renewal Vote December	Charter School Renewal Dates	State (S) or Local (L) Charter	Owned by Charter School, School District, State, Institution of the State, Political Subdivision, Federal or one of its Agencies, Tribal Government or Exception as Allowed by Statute	Lessor (N-LWOP - Lease with Option to Purchase from a Non-Profit)	Status per 22-8B- 4.2
1	Albuquerque	Academy of Trades & Technology HS	2017	2018	S	lease with option to purchase	Non Profit	B
2	Albuquerque	ACE Leadership High School	2017	2018	S	lease with option to purchase	Non Profit	B
3	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2019	2020	S	public building	University	A
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2019	2020	S	public building	University	A
5	Albuquerque	Albuquerque School of Excellence	2019	2020	S	lease purchase with non-profit	N-LWOP	B
6	Albuquerque	Albuquerque Talent Development Secondary Charter	2017	2018	L	private; no space within district	LLC	E
7	Albuquerque	Alice King Community School 8100 (New Facility)	2020	2021	L	lease purchase with non-profit	Non Profit	B
8	Albuquerque	Alice King Community School 1905	2020	2021	L	private	LLC	D
9	Albuquerque	Amy Biehl High School	2020	2020	S	lease from a non-profit	Non Profit	D
10	Albuquerque	Cesar Chavez Community School	2017	2018	S	lease from a non-profit	Non Profit	D
11	Albuquerque	Christine Duncan's Heritage Academy	2016	2021	L	private; no space within district	LLC	C
12	Albuquerque	Cien Aguas International School	2016	2017	S	private; no space within district	LLC	C
13	Albuquerque	Coral Community Charter School	2016	2017	S	lease from a non-profit	Non Profit	D
14	Albuquerque	Corrales International School	2016	2017	L	lease purchase from private	LLC	B
15	Albuquerque	Cottonwood Classical Preparatory School	2017	2018	S	lease purchase with option to purchase from non profit	Non Profit	B
16	Albuquerque	Digital Arts and Technology Academy HS	2014	2015	L	lease purchase from public	district	B
17	Albuquerque	East Mountain High School	2019	2020	L	lease purchase with option to purchase from non profit	Non Profit	B
18	Albuquerque	El Camino Real Academy	2017	2018	L	lease purchase with option to purchase from non profit	Non Profit	B
19	Albuquerque	Explore Academy	2018	2019	S	private	LLC	
20	Albuquerque	Gilbert L. Sena Charter HS formerly known as CEPI #2	2018	2019	S	private	LLC	
21	Albuquerque	Gordon Bernell Charter School 401 Roma NW	2016	2017	L	public	county	A
22	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera	2016	2017	L	public	county	A
23	Albuquerque	Health Leadership High School	2017	2018	S	private	LLC	
24	Albuquerque	Horizon Academy West	2017	2018	S	lease purchase with option to purchase from non profit	Non Profit	E
25	Albuquerque	La Academia de Esperanza	2017	2018	L	lease with option to purchase from private	LLC	B
26	Albuquerque	La Promesa Early Learning Center Charter	2019	2020	S	lease from a non-profit	Non Profit	D
27	Albuquerque	La Resolana Leadership Academy	2016	2017	S	private	LLC	
28	Albuquerque	Los Puentes Charter School	2018	2019	L	lease with option to purchase from non profit	Non Profit	B
29	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2017	2018	S	private	LLC	
30	Albuquerque	Media Arts Collaborative Charter School #2	2017	2018	S	lease with option to purchase from private	LLC	B
31	Albuquerque	Mission Achievement and Success	2016	2017	S	private	LLC	
32	Albuquerque	Montessori of the Rio Grande	2017	2018	L	public	district	A
33	Albuquerque	Mountain Mahogany Community School	2018	2019	L	lease with option to purchase from private	private individual	B
34	Albuquerque	Native American Community Academy	2020	2021	L	lease purchase with option to purchase from non profit	Non Profit	B
35	Albuquerque	New Mexico International School	2020	2021	L	private -triple net premise lease	general partnership	E
36	Albuquerque	North Valley Academy	2020	2021	S	private, plan to lease purchase	LLC	E
37	Albuquerque	Nuestros Valores Charter School	2019	2020	L	lease with option to purchase from private	LLC	E
38	Albuquerque	Public Academy for Performing Arts	2015	2016	L	public	district	A
39	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2019	2020	L	public	district	A
40	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2019	2020	L	public	district	A
41	Albuquerque	Sage Montessori Charter School	2016	2017	S	lease with option to purchase from private	LLC	B
42	Albuquerque	School for Integrated Academics and Technologies (SIATech) n/k/a ABQ Charter	2018	2019	L	lease with option to purchase from private	LLC	B
43	Albuquerque	Siembra Leadership HS	2020	2021	L	lease purchase with option to purchase from non profit	LLC	E/B
44	Albuquerque	South Valley Academy Charter School	2019	2020	L	public	district	A
45	Albuquerque	South Valley Preparatory School	2019	2020	S	lease with option to purchase	Non Profit	B

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46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy	2016	2017	S	lease	City of Albuquerque	A
47	Albuquerque	Southwest Intermediate Learning Center	2016	2017	S	private; no district space available	LLC	C
48	Albuquerque	Southwest Primary Learning Center	2016	2017	S	private; no district space available	LLC	C
49	Albuquerque	Southwest Secondary Learning Center	2016	2017	S	private; no district space available	LLC	C
50	Albuquerque	Technology Leadership High School	2019	2020	S	private	private individual	E
51	Albuquerque	The Albuquerque Sign Language Academy	2019	2020	S	public	county	A
52	Albuquerque	The GREAT Academy	2020	2021	S	lease purchase with option to purchase from non profit	Non Profit	E/B
53	Albuquerque	The International School at Mesa del Sol	2016	2017	S	private	LLC	
54	Albuquerque	The Montessori Elementary School	2019	2020	S	private	LLC	
55	Albuquerque	The New America School	2018	2019	S	private	Inc.	
56	Albuquerque	Tierra Adentro	2019	2020	S	sub lease from non-profit	Non Profit	D
57	Albuquerque	Twenty 21 st Century Public Academy	2018	2019	L	public	APS	A
58	Albuquerque	William W. & Josephine Dorn Charter Community		2017	S	lease from a non-profit	Corporation	D
59	Aztec	Mosaic Academy (Gym) Aztec Boys & Girls Club, Williams Scotsman	2017	2018	L	non-profit	Boys and Girls Club	D
60	Aztec	Mosaic Academy (Land,) Aztec Boys & Girls Club, Williams Scotsman	2017	2018	L	lease with option to purchase from private	LLC	E
61	Aztec	Mosaic Academy (Portables), Aztec Boys & Girls Club, Williams Scotsman	2017	2018	L	private	Inc.	
62	Carlsbad	Jefferson Montessori Academy	2016	2017	L	public	district	A
63	Central	Dream Dine' Charter School	2018	2019	S	lease from a non-profit	Non Profit	D
64	Cimarron	Moreno Valley High School Temporary B occupancy	2016	2017	L	private		
65	Deming	Deming Cesar Chavez Charter High School	2018	2019	L	public	district	A
66	Espanola	La Tierra Montessori School of the Arts and Sciences	2016	2017	S	Tribal	Tribal	A
	Espanola	Carinos de Los Ninos	2018	2019	L	Public	district	A
67	Espanola	McCurdy Charter School	2016	2017	S	lease purchase with option to purchase from non profit	Non Profit	B
68	Gadsden	Anthony Charter School (Land)	2019	2020	S	public	Municipality	A
69	Gallup	Dzil Ditt'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2019	2020	S	private; portables leased from Mod Space company to school; no space in district		C
70	Gallup	Middle College High School		2017	L	public	University	A
71	Gallup-McKinley	Six Directions Indigenous School	2020	2021	S	private (no space in district)	LLC	C
72	Gallup-McKinley	Uplift Community School	2016	2017	S	private (no space in district)	LLC	C
73	Jemez Valley	San Diego Riverside Charter School	2018	2019	L	Tribal	Tribal	A
74	Jemez Valley	Walatowa High Charter School	2016	2017	S	Tribal	Tribal	A
75	Las Cruces	Alma d'arte Charter HS	2018	2019	S	public	district	A
76	Las Cruces	John Paul Taylor Academy	2020	2021	S	public	district	A
77	Las Cruces	La Academia Dolores Huerta	2018	2019	S	private	LLC	
78	Las Cruces	Las Montanas Charter High School	2019	2020	S	public	district	A
79	Las Cruces	The New America School - Las Cruces	2016	2017	S	public	district	A
80	Los Lunas	School of Dreams Academy	2018	2019	S	private		C
81	Moriarty	Estancia Valley Classical Academy	2016	2017	S	lease from a non-profit	Non Profit	
82	Questa	Red River Valley Charter	2020	2021	S	public	district	A
83	Questa	Roots & Wings Community School	2020	2021	S	private; no district space available	private individual	C
84	Rio Rancho	Sandoval Academy of Bilingual Education	2019	2020	S	private	LLC	E
85	Rio Rancho	The ASK Academy	2019	2020	S	lease purchase with option to purchase from non profit	Non Profit	C
86	Roswell	Sidney Gutierrez Middle School	2017	2018	L	public	Municipality	A
87	Santa Fe	Monte de Sol Charter School	2019	2020	S	lease with option to purchase from private	LLC	B
88	Santa Fe	New Mexico School for the Arts	2018	2019	S	private	LLC	C
89	Santa Fe	The Academy for Technology & the Classics	2019	2020	L	lease purchase with option to purchase from non profit	Non Profit	B
90	Santa Fe	The MASTERS Program	2019	2020	S	public	University	A
91	Santa Fe	Tierra Encantada Charter High School	2019	2020	S	public	district	A
92	Santa Fe	Turquoise Trail Charter School	2019	2020	S		district	A
93	Silver	Aldo Leopold High School	2019	2020	S	private; no district space available	LLC	E
94	Socorro	Cottonwood Valley Charter School (award exceeds)	2018	2019	L	lease purchase with option to purchase	COUNTY	A
95	Taos	Anansi Charter School	2020	2021	L	lease purchase with option to purchase from non profit	Non Profit	B
96	Taos	Taos Academy	2018	2019	S	lease with option to purchase from private	LLC	B
97	Taos	Taos Integrated School of the Arts 123 Manzaneres	2019	2020	S	private	Corporation	

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98	Taos	Taos Integrated School of the Arts 212 Bendix	2019	2020	S	private	Corporation	
99	Taos	Taos International School	2017	2018	S	private	LLC	
100	Taos	Taos Municipal Charter School	2019	2020	L	private; no district space available	?	C
101	Taos	Vista Grande High School	2016	2017	L	public	Municipality	A
102	West Las Vegas	Rio Gallinas School - Luna Community College	2016	2017	L	public	University	A
103	West Las Vegas	Rio Gallinas School - Montezuma Street Facility	2016	2017	L	public	district	A

KEY:

A	Public	D(1)a ; is housed in a building that is: owned by the charter school, the district, the state, an institution of the state, another political subdivision of the state ,the federal government or one of its agencies or a tribal government
B	Lease Purchase Agreement	D(1)b; is housed in a building that is; subject to a lease-purchase arrangement that has been entered into and approved pursuant to the Public School Lease Purchase Act; or
C	Private Lease	D (2); if it is not housed in a building described in Paragraph (i) of this subsection demonstrates that; (a) the facility in which the charter school is housed meets the statewide adequacy standards developed pursuant to the PSCOA and the owner of the facility is contractually obligated to maintain those standards at no additional cost to the charter school or the state; (b) and 1) public buildings are not available or adequate for the educational program of the charter school
D	Non Profit	D (2); if it is not housed in a building described in Paragraph (i) of this subsection demonstrates that; (a) the facility in which the charter school is housed meets the statewide adequacy standards developed pursuant to the PSCOA and the owner of the facility is contractually obligated to maintain those standards at no additional cost to the charter school or the state; and D (2) the owner of the facility is a nonprofit entity specifically organized for the purpose of providing the facility for the charter school.

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	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ³	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$736.25/MEM ²	Maximum Allowable Lease Assist @ \$736.25/PED MEM ²	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease
1	Albuquerque	Academy of Trades & Technology HS PSFA COI missing signature; Facility Questionnaire incomplete	2018	S	X	9-12	Y	14.9		20,033.0	357.0	5,239.0	25,629.0	138.0	138.0	186	180,010	7.02	1,304.4	143,213	101,603	101,603	\$ 101,603
2	Albuquerque	ACE Leadership High School	2018	S	X	9-12	YZ	0.13	N-LWOP	25,001.0	714.0	1,332.0	27,047.0	376.0	399.0	68	475,116	17.57	1,190.8	451,717	276,830	293,764	\$ 293,764
3	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2020	S	X	6-12	Z	2.43	U	3,618.0	210.0	0.0	3,828.0	40.0	40.0	96	19,187	5.01	479.7	19,187	29,450	29,450	\$ 19,187
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2020	S	X	6-12	Z	2.43	U	13,800.0	686.0	3,364.0	17,850.0	358.0	317.5	56	248,282	13.91	782.0	201,491	263,578	233,759	\$ 201,491
5	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12	Z	5.15	N	44,647.0	591.0	5,870.0	51,108.0	294.0	294.0	174	561,818	10.99	1,910.9	497,290	216,458	216,458	\$ 216,458
6	Albuquerque	Albuquerque Talent Development Secondary Charter	2018	L	X	9-12		6.42		13,348.0	421.0	3,217.0	16,986.0	181.0	180.5	94	264,000	15.54	1,462.6	214,001	133,261	132,893	\$ 132,893
7	Albuquerque	Alice King Community School 8100 (New Facility) Need Lease signature page	2016	L	X	6	Z	8.98	N	31,348.0	692.0	10,902.0	42,942.0	65.0	65.0	661	293,994	6.85	4,523.0	219,356	47,856	47,856	\$ 47,856
8	Albuquerque	Alice King Community School 1905	2021	L	X	K-5		18.29		16,913.0	692.0	3,565.0	21,170.0	345.0	296.5	71	90,151	4.26	304.1	74,970	254,006	218,298	\$ 74,970
9	Albuquerque	Amy Biehl High School PSFA COI missing signature	2020	S	X	9-12	Z	19.01	N	39,755.0	605.0	1,540.0	41,900.0	304.0	303.5	138	231,980	5.54	764.3	223,454	223,820	223,452	\$ 223,452
10	Albuquerque	Cesar Chavez Community School	2018	S	X	9-12	Z	8.18	N	11,017.0	456.0	8,097.0	19,570.0	204.0	203.5	96	427,654	21.85	2,101.5	250,714	150,195	149,827	\$ 149,827
11	Albuquerque	Christine Duncan's Heritage Academy	2021	L	X	PreK-8		3.1		19,988.0	493.0	9,506.0	29,987.0	229.0	228.5	131	336,000	11.20	1,470.5	229,487	168,601	168,233	\$ 168,233
12	Albuquerque	Cien Aguas International School	2017	S	X	K-8	Z	11.5	N	21,340.0	710.0	6,284.0	28,334.0	373.0	373.0	76	397,739	14.04	1,066.3	309,527	274,621	274,621	\$ 274,621
13	Albuquerque	Coral Community Charter School Lease expires 7/31/16; PSFA COI missing signatures	2017	S	X	PreK-7	Z	4.37	N	15,549.0	2,945.0	0.0	18,494.0	213.0	201.5	92	180,000	9.73	893.3	180,000	156,821	148,354	\$ 148,354
14	Albuquerque	Corrales International School	2017	L	X	K-12	Y	21		15,707.0	540.0	7,180.0	23,427.0	260.0	259.5	90	361,788	15.44	1,394.2	250,906	191,425	191,057	\$ 191,057
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	YZ	0.03	N-LWOP	44,561.0	1,199.0	1,476.0	47,236.0	699.0	699.0	68	881,574	18.66	1,261.2	854,027	514,639	514,639	\$ 514,639
16	Albuquerque	Digital Arts and Technology Academy HS PSFA COI missing signature	2015	L	X	9-12	X	451	D	47,005.0	600.0	0.0	47,605.0	300.0	299.0	159	245,295	5.15	820.4	245,295	220,875	220,139	\$ 220,139
17	Albuquerque	East Mountain High School	2020	L	X	9-12	YZ	8.02	N	35,266.0	686.0	4,056.0	40,008.0	358.0	357.5	112	392,200	9.80	1,097.1	352,439	263,578	263,209	\$ 263,209
18	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	15.74		49,511.0	605.0	11,264.0	61,380.0	303.0	303.0	203	702,649	11.45	2,319.0	573,704	223,084	223,084	\$ 223,084
19	Albuquerque	Explore Academy	2019	S	X	9-11		2.6	N	31,800.0	482.0	0.0	32,282.0	222.0	221.5	146	400,000	12.39	1,805.9	400,000	163,448	163,079	\$ 163,079
20	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12		5.76		15,160.0	410.0	0.0	15,570.0	174.0	173.5	90	205,514	13.20	1,184.5	205,514	128,108	127,739	\$ 127,739
21	Albuquerque	Gordon Bernell Charter School 401 Roma NW PSFA COI missing signatures	2017	L	X	9-12	X	8.59	C	13,122.0	735.0	0.0	13,857.0	156.0	156.0	89	133,099	9.61	853.2	133,099	114,855	114,855	\$ 114,855
22	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera PSFA COI missing signatures	2017	L	X	9-12	X	8.59	C	6,237.0	735.0	0.0	6,972.0	234.0	234.0	30	47,164	6.76	201.6	47,164	172,283	172,283	\$ 47,164
23	Albuquerque	Health Leadership High School	2018	S	X	9-12		19.76		14,165.0	431.0	1,204.0	15,800.0	187.0	187.0	84	241,000	15.25	1,288.8	222,635	137,679	137,679	\$ 137,679
24	Albuquerque	Horizon Academy West	2018	S	X	K-5	Z	3.86	N	29,816.0	806.0	10,489.0	41,111.0	438.0	437.5	94	546,746	13.30	1,249.7	407,250	322,478	322,109	\$ 322,109
25	Albuquerque	La Academia de Esperanza	2018	L	X	6-12	Y	19.87		21,689.0	715.0	0.0	22,404.0	377.0	371.5	60	412,000	18.39	1,109.0	412,000	277,566	273,517	\$ 273,517
26	Albuquerque	La Promesa Early Learning Center Charter School	2020	S	X	K-8		11.83	N	28,160.0	683.0	5,157.0	34,000.0	355.0	354.5	96	600,000	17.65	1,692.5	508,994	261,369	261,001	\$ 261,001
27	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8		8.32		10,500.0	258.0	242.0	11,000.0	72.0	72.0	153	70,000	6.36	972.2	68,460	53,010	53,010	\$ 53,010
28	Albuquerque	Los Puentes Charter School	2019	L	X	7-12	YZ	7.91	N	11,017.0	450.0	8,112.0	19,579.0	200.0	200.0	98	220,541	11.26	1,102.7	129,166	147,250	147,250	\$ 129,166
29	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2018	S	X	6-12		13.0		5,200.0	0.0	0.0	5,200.0	243.0	243.0	21	56,589	10.88	232.9	56,589	178,909	178,909	\$ 56,589
30	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y	12.05		15,290.0	515.0	387.0	16,192.0	243.0	243.0	67	104,314	6.44	429.3	101,821	178,909	178,909	\$ 101,821
31	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 2, 6-12		3.6		70,790.0	1,073.0	427.0	72,290.0	615.0	727.0	109	663,081	9.17	912.1	659,164	452,794	535,254	\$ 535,254
32	Albuquerque	Montessori of the Rio Grande	2018	L	X	PK-5	X	33	D	19,439.0	476.0	350.0	20,265.0	217.5	217.5	93	160,134	7.90	736.2	157,368	160,134	160,134	\$ 157,368
33	Albuquerque	Mountain Mahogany Community School	2019	L	X	K-8	Y	8.69		12,480.0	450.0	1,648.0	14,578.0	200.0	200.0	73	155,996	10.70	780.0	138,361	147,250	147,250	\$ 138,361
34	Albuquerque	Native American Community Academy	2021	L	X	K, 1, 6-12	Z	8.83	N	36,119.0	728.0	5,839.0	42,686.0	385.0	422.5	101	533,670	12.50	1,263.1	460,670	283,456	311,066	\$ 311,066
35	Albuquerque	New Mexico International School	2021	L	X	K-5		0.51		20,605.0	463.0	483.0	21,551.0	209.0	208.5	103	264,000	12.25	1,266.2	258,083	153,876	153,508	\$ 153,508
36	Albuquerque	North Valley Academy	2021	S	X	PK-8		5.95		26,880.0	854.0	11,146.0	38,880.0	470.0	469.5	83	538,007	13.84	1,145.9	383,773	346,038	345,669	\$ 345,669
37	Albuquerque	Nuestros Valores Charter School	2020	L	X	9-12	Z	28.62	N-LWOP	7,601.0	348.0	1,559.0	9,508.0	132.0	132.0	72	100,608	10.58	762.2	84,112	97,185	97,185	\$ 84,112
38	Albuquerque	Public Academy for Performing Arts Draft Lease	2016	L	X	6-12	X	31.69	D	34,642.0	720.0	9,587.0	44,949.0	380.0	380.0	118	511,728	11.38	1,346.7	402,583	279,775	279,775	\$ 279,775
39	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2020	L	X	6-8	X	743	D	5,000.0	234.0	343.0	5,577.0	56.0	56.0	100	41,230	7.39	736.3	38,694	41,230	41,230	\$ 38,694
40	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2020	L	X	9-12	X	743	D	19,200.0	506.0	1,200.0	20,906.0	237.0	236.0	89	174,123	8.33	737.8	164,128	174,491	173,755	\$ 164,128

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	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exceptions	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft. of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$736.25/MEM ²	Maximum Allowable Lease Assist @ \$736.25/PED MEM ²	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease
41	Albuquerque	Sage Montessori Charter School	2017	S	X	K-6	Y	2.35		34,000.0	410.3	413.0	34,823.3	175.0	173.5	201	300,000	8.61	1,729.1	296,442	128,844	127,739	\$ 127,739
42	Albuquerque	School for Integrated Academics and Technologies (SIATech) n/k/a ABQ Charter Academy	2019	L	X	9-12	Y	5.63		15,144.0	596.0	916.0	16,656.0	297.0	297.0	56	166,273	9.98	559.8	157,129	218,666	218,666	\$ 157,129
43	Albuquerque	Siembra Leadership HS Lease need signature page	2021	L	X	9				6,343.0	263.0	965.0	7,571.0	75.0	75.0	101	48,750	6.44	650.0	42,536	55,219	55,219	\$ 42,536
44	Albuquerque	South Valley Academy	2020	L	X	6-12	X	17.17	D	23,021.0	1,031.0	0.0	24,052.0	587.0	587.0	41	432,179	17.97	736.3	432,179	432,179	432,179	\$ 432,179
45	Albuquerque	South Valley Preparatory School	2020	S	X	6-8	Z	27.72	N	9,804.0	374.0	304.0	10,482.0	150.0	149.5	70	103,967	9.92	695.4	100,952	110,438	110,069	\$ 100,952
46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-12	X	26.36	M	41,585.0	563.0	3,047.0	45,195.0	275.0	276.5	163	249,510	5.52	902.4	232,688	202,469	203,573	\$ 203,573
47	Albuquerque	Southwest Intermediate Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-8		5.58		14,160.0	316.0	3,942.0	18,418.0	111.0	110.0	167	110,150	5.98	1,001.4	86,575	81,724	80,988	\$ 80,988
48	Albuquerque	Southwest Primary Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	4-6	Y	5.86		14,160.0	303.0	4,248.0	18,711.0	102.0	102.5	183	105,360	5.63	1,027.9	81,440	75,098	75,466	\$ 75,466
49	Albuquerque	Southwest Secondary Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-12	Y	5.86		14,160.0	556.0	3,942.0	18,658.0	271.0	270.5	69	263,402	14.12	973.8	207,751	199,524	199,156	\$ 199,156
50	Albuquerque	Technology Leadership High School	2020	S	X	9-10		3.88		7,714.0	401.3	764.0	8,879.3	81.0	167.5	53	65,000	7.32	388.1	59,407	59,636	123,322	\$ 59,407
51	Albuquerque	The Albuquerque Sign Language Academy Need Facility Questionnaire	2020	S	X	K-11	X	41.08	C	5,849.0	298.0	3,139.0	9,286.0	99.0	100.0	93	111,432	12.00	1,114.3	73,764	72,889	73,625	\$ 73,625
52	Albuquerque	The GREAT Academy	2021	S	X	6-7, 9-12	Z	10.2	N	9,935.0	509.0	4,653.0	15,097.0	239.0	239.0	63	229,500	15.20	960.3	158,767	175,964	175,964	\$ 158,767
53	Albuquerque	The International School at Mesa del Sol PSFA COI missing signatures	2017	S	X	K-10		14.65		21,106.0	548.0	0.0	21,654.0	265.0	273.0	79	193,237	8.92	707.8	193,237	195,106	200,996	\$ 193,237
54	Albuquerque	The Montessori Elementary School	2020	S	X	K-8		24.9		28,500.0	763.5	2,764.0	32,028.0	409.0	409.0	78	612,000	19.11	1,496.3	559,175	301,126	301,126	\$ 301,126
55	Albuquerque	The New America School	2019	S	X	9-12	Z	2.52	N	23,408.0	676.5	1,242.0	25,326.5	351.0	351.0	72	595,637	23.52	1,697.0	566,427	258,424	258,424	\$ 258,424
56	Albuquerque	Tierra Adentro Need Facility Questionnaire	2020	S	X	6-12		34.0		19,675.0	555.0	0.0	20,230.0	270.0	266.0	76	194,360	9.61	730.7	194,360	198,788	195,843	\$ 194,360
57	Albuquerque	Twenty 21 st Century Public Academy	2019	L	X	5-8		10.56		16,826.0	528.0	0.0	17,354.0	252.0	251.0	69	170,184	9.81	678.0	170,184	185,535	184,799	\$ 170,184
58	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-5	Z	10.53		9,275.0	218.0	222.0	9,715.0	45.0	44.5	218	48,000	4.94	1,078.7	46,903	33,131	32,763	\$ 32,763
59	Aztec	Mosaic Academy (Gym) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8	Z	7.48		10,000.0	420.0	0.0	10,420.0	180.0	180.0	58	7,500	0.72	41.7	7,500	132,525	132,525	\$ 7,500
60	Aztec	Mosaic Academy (Land.) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		7.48		0.0	419.0	0.0	419.0	180.0	180.0	2	51,000	121.72	283.3	51,000	132,525	132,525	\$ 51,000
61	Aztec	Mosaic Academy (Portables), Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		7.48		6,780.0	419.0	0.0	7,199.0	180.0	180.0	40	59,760	8.30	332.0	59,760	132,525	132,525	\$ 59,760
62	Carlsbad	Jefferson Montessori Academy PSFA COI missing signatures	2017	L	X	K-12	X	19.41	M	36,118.0	413.0	749.0	37,280.0	176.0	175.5	212	129,212	3.47	736.3	126,616	129,580	129,212	\$ 126,616
63	Central	Dream Dine' Charter School	2019	S	X	K-5	Z	19.44	N		200.0	0.0	200.0	33.0	33.0	6	48,000	240.00	1,454.5	48,000	24,296	24,296	\$ 24,296
64	Cimarron	Moreno Valley High School Temporary B Occupancy Extended to 5/31/16 by SFMO - KEEP COMMENT	2017	L	X	9-12	X	5.94	M	18,771.0	254.0	0.0	19,025.0	69.0	68.5	278	57,000	3.00	832.1	57,000	50,801	50,433	\$ 50,433
65	Deming	Deming Cesar Chavez Charter High School Need Lease Survey	2019	L	X	9-12	X	15.34	D	14,356.0	324.0	766.0	15,446.0	116.0	110.0	140	100,000	6.47	909.1	95,041	85,405	80,988	\$ 80,988
66	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	Z	14.23	T	9,743.0	326.0	0.0	10,069.0	118.0	117.5	86	86,509	8.59	736.2	86,509	86,878	86,509	\$ 86,509
67	Espanola	McCurdy Charter School PSFA COI missing signatures	2017	S	X	K-12		84.26	N	186,648.0	935.0	0.0	187,583.0	524.0	523.5	358	385,427	2.05	736.3	385,427	385,795	385,427	\$ 385,427
68	Gadsden	Anthony Charter School (Land)	2020	S	X	7-12		12.12	M	7,200.0	265.0	252.0	7,717.0	77.0	76.5	101	51,000	6.61	666.7	49,335	56,691	56,323	\$ 49,335
69	Gallup	Dzil Dit'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	X	6-12		14.91		1,068.0	182.0	176.0	1,426.0	22.0	36.5	39	38,054	26.69	1,042.6	33,357	16,198	26,873	\$ 26,873
70	Gallup	Middle College High School PSFA COI missing signatures	2017	L	X	10-12	X	382	U	67,723.0	274.0	21,780.0	89,777.0	83.0	82.5	1,088	31,048	0.35	376.3	23,516	61,109	60,741	\$ 23,516
71	Gallup-McKinley	Six Directions Indigenous School Draft Lease	2021	S	X	6-7		6.18		4,000.0	225.0	1,775.0	6,000.0	50.0	50.0	120	48,813	8.14	976.3	34,372	36,813	36,813	\$ 34,372
72	Gallup-McKinley	Uplift Community School	2017	S	X	K-8		0.6		2,860.0	100.0	0.0	2,960.0	171.0	185.5	16	128,400	43.38	692.2	128,400	125,899	136,574	\$ 128,400
73	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	48.4	T	12,422.0	291.8	2,585.0	15,298.8	94.0	94.5	162	68,202	4.46	721.7	56,678	69,208	69,576	\$ 56,678
74	Jemez Valley	Walatowa High Charter School Need Lease	2017	S	X	9-12		4.57	T	3,840.0	237.0	0.0	4,077.0	58.0	52.0	78	43,071	10.56	828.3	43,071	42,703	38,285	\$ 38,285
75	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	12.76	D	28,569.0	425.0	15,969.0	44,963.0	184.0	183.5	245	210,000	4.67	1,144.4	135,417	135,470	135,102	\$ 135,102
76	Las Cruces	John Paul Taylor Academy	2021	S	X	K-8	X	27.77	D	11,479.0	449.0	0.0	11,928.0	200.0	199.5	60	146,882	12.31	736.3	146,882	147,250	146,882	\$ 146,882
77	Las Cruces	La Academia Dolores Huerta	2019	S	X	6-8		42.16		10,467.0	397.0	0.0	10,864.0	165.0	164.0	66	114,661	10.55	699.2	114,661	121,481	120,745	\$ 114,661
78	Las Cruces	Las Montanas Charter High School	2020	S	X	9-12	X		D	15,100.0	377.0	17,277.0	32,754.0	151.0	151.5	216	307,836	9.40	2,031.9	145,459	111,174	111,542	\$ 111,542
79	Las Cruces	The New America School - Las Cruces Need Facility Questionnaire	2017	S	X	9-12	YZ	1.81	N-LWOP	22,862.0	515.0	940.0	24,317.0	292.0	292.0	83	371,250	15.27	1,271.4	356,899	214,985	214,985	\$ 214,985

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards
Option A - Current Rate

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception _s	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admi n Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$736.25/MEM ²	Maximum Allowable Lease Assist @ \$736.25/PED MEM ²	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease
80	Los Lunas	School of Dreams Academy Lease Expires 9/30/16	2019	S	X	7-12		1.14		23,131.0	697.0	0.0	23,828.0	365.0	492.0	48	459,072	19.27	933.1	459,072	268,731	362,235	\$ 362,235
81	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-12	YZ	0.4	N-LWOP	48,952.0	765.0	0.0	49,717.0	410.0	409.5	121	591,124	11.89	1,443.5	591,124	301,863	301,494	\$ 301,494
82	Questa	Red River Valley Charter Lease expired 6/30/16 need extension/addendum	2021	S	X	PreK-8	X	3.65	D	10,027.0	269.0	0.0	10,296.0	79.0	78.5	131	58,164	5.65	740.9	58,164	58,164	57,796	\$ 57,796
83	Questa	Roots & Wings Community School	2021	S	X	K-8	.	3.91		2,682.0	225.0	1,159.0	4,066.0	50.0	50.0	81	45,444	11.18	908.9	32,490	36,813	36,813	\$ 32,490
84	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-4		7.32		23,694.0	240.0	0.0	23,934.0	60.0	80.0	299	134,000	5.60	1,675.0	134,000	44,175	58,900	\$ 58,900
85	Rio Rancho	The ASK Academy	2020	S	X	6-12	YZ	0	N-LWOP	35,306.0	692.0	2,952.0	38,950.0	362.0	361.5	108	534,903	13.73	1,479.7	494,363	266,523	266,154	\$ 266,154
86	Roswell	Sidney Gutierrez Middle School	2018	L	X	6-8	X	22.29	M	9,310.0	248.0	552.0	10,110.0	65.0	65.0	156	33,948	3.36	522.3	32,094	47,856	47,856	\$ 32,094
87	Santa Fe	Monte de Sol Charter School	2020	S	X	7-12	Z	7.64	N-LWOP	26,895.0	687.0	295.0	27,877.0	358.0	358.0	78	253,752	9.10	708.8	251,067	263,578	263,578	\$ 251,067
88	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12	Z	25.22	N	36,727.0	460.0	850.0	38,037.0	207.0	206.5	184	185,500	4.88	898.3	181,355	152,404	152,036	\$ 152,036
89	Santa Fe	The Academy for Technology & the Classics	2020	L	X	7-12	YZ	2.15	N	35,739.0	688.5	673.0	37,100.5	354.0	359.0	103	496,799	13.39	1,383.8	487,787	260,633	264,314	\$ 264,314
90	Santa Fe	The MASTERS Program	2020	S	X	10-12	X	15.14	U	6,144.0	444.0	2,298.0	8,886.0	196.0	196.0	45	122,433	13.78	624.7	90,771	144,305	144,305	\$ 90,771
91	Santa Fe	Tierra Encantada Charter High School	2020	S	X	7-12	X	588.83	D	28,875.0	596.0	636.0	30,107.0	298.0	297.5	101	207,900	6.91	698.8	203,508	219,403	219,034	\$ 203,508
92	Santa Fe	Turquoise Trail Charter School Need Lease; Charter COI; Facility Questionnaire	2020	S	X	PK-6	X	5.73	D	64,935.0	842.0	3,321.0	69,098.0	461.0	461.0	150	339,411	4.91	736.2	323,098	339,411	339,411	\$ 323,098
93	Silver	Aldo Leopold High School	2020	S	X	6-12		46.09		11,167.0	352.0	983.0	12,502.0	135.0	134.5	93	72,000	5.76	535.3	66,339	99,394	99,026	\$ 66,339
94	Socorro	Cottonwood Valley Charter School (award exceeds)	2019	L	X	K-8	Y	16.67	C	10,814.0	405.0	0.0	11,219.0	170.0	170.0	66	111,169	9.91	653.9	111,169	125,163	125,163	\$ 111,169
95	Taos	Anansi Charter School	2021	L	X	K-8	YZ	0.9	N-LWOP	15,061.0	317.0	3,303.0	18,681.0	157.0	173.5	108	192,291	10.29	1,108.3	158,292	115,591	127,739	\$ 127,739
96	Taos	Taos Academy PSFA COI missing signatures	2019	S	X	5-12		19.29		24,522.0	478.0	0.0	25,000.0	219.0	218.5	114	249,996	10.00	1,144.1	249,996	161,239	160,871	\$ 160,871
97	Taos	Taos Integrated School of the Arts 123 Manzaneres	2020	S	X	K-3		7.3		5,000.0	268.0	0.0	5,268.0	79.0	80.0	66	48,000	9.11	600.0	48,000	58,164	58,900	\$ 48,000
98	Taos	Taos Integrated School of the Arts 212 Bendix Need Lease signature page	2020	S	X	4-8		7.3		7,000.0	270.0	0.0	7,270.0	80.0	80.0	91	69,600	9.57	870.0	69,600	58,900	58,900	\$ 58,900
99	Taos	Taos International School Need Facility Questionnaire	2018	S	X	K-8		1.86		12,036.0	375.8	8,361.0	20,772.8	115.0	150.5	138	224,700	10.82	1,493.0	134,259	84,669	110,806	\$ 110,806
100	Taos	Taos Municipal Charter School	2020	L	X	K-8	Z	1.15	N	9,630.0	470.0	0.0	10,100.0	213.0	212.0	48	142,100	14.07	670.3	142,100	156,821	156,085	\$ 142,100
101	Taos	Vista Grande High School Need Facility Questionnaire	2017	L	X	9-12	X	3.01	M	8,908.0	294.0	3,710.0	12,912.0	96.0	96.0	135	119,049	9.22	1,240.1	84,843	70,680	70,680	\$ 70,680
102	West Las Vegas	Rio Gallinas School - Luna Community College PSFA COI good; check w/PEC	2017	L	X	6-8	X	23.35	U	3,775.0	185.0	0.0	3,960.0	24.0	24.0	165	17,350	4.38	722.9	17,350	17,670	17,670	\$ 17,350
103	West Las Vegas	Rio Gallinas School - Montezuma Street Facility PSFA COI good; check w/PEC	2017	L	X	K-5	X	23.35	D	5,008.0	233.0	5.0	5,246.0	55.0	55.0	95	39,900	7.61	725.5	39,862	40,494	40,494	\$ 39,862
	TOTAL / AVG	103		63	103		68		60	2,173,328	52,133	262,993	2,488,454	22,628	22,988.0	122	23,700,152	13.74	103,847	21,035,924	16,659,497	16,924,915	\$ 15,625,052

NOTES:

Shaded rows indicate change in lease amount (blue)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9%

Based on Commercial Lease Trends, FY15 Y-O-Y change based on commercial lease trends 0.0%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

# Lease Reimbursements Limited by MEM	63
# Lease Reimbursements Limited by Lease	40
% Actual Lease vs. Reimbursement	65.93%

S	63	County		4	SLO	0
	40	District		14	Tribal	3
L	Z	21	Federal	0	University or college	
	X	26	Municipal	6		5
	Y	11	Non-Profit	28	TOTAL	60
	YZ	9				
	TOTAL	67				

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards
Option B - CPI Rate

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception 3	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admi n Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$736.99/MEM ²	Maximum Allowable Lease Assist @ \$736.99/PED MEM ²	Maximum Allowable Lease Assist @ \$736.99/PED MEM ² or Adjusted Lease
1	Albuquerque	Academy of Trades & Technology HS PSFA COI missing signature; Facility Questionnaire incomplete	2018	S	X	9-12	Y	14.9		20,033.0	357.0	5,239.0	25,629.0	138.0	138.0	186	180,010	7.02	1,304.4	143,213	101,705	101,705	\$ 101,705
2	Albuquerque	ACE Leadership High School	2018	S	X	9-12	YZ	0.13	N-LWOP	25,001.0	714.0	1,332.0	27,047.0	376.0	399.0	68	475,116	17.57	1,190.8	451,717	277,108	294,059	\$ 294,059
3	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2020	S	X	6-12	Z	2.43	U	3,618.0	210.0	0.0	3,828.0	40.0	40.0	96	19,187	5.01	479.7	19,187	29,480	29,480	\$ 19,187
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2020	S	X	6-12	Z	2.43	U	13,800.0	686.0	3,364.0	17,850.0	358.0	317.5	56	248,282	13.91	782.0	201,491	263,842	233,994	\$ 201,491
5	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12	Z	5.15	N	44,647.0	591.0	5,870.0	51,108.0	294.0	294.0	174	561,818	10.99	1,910.9	497,290	216,675	216,675	\$ 216,675
6	Albuquerque	Albuquerque Talent Development Secondary Charter	2018	L	X	9-12		6.42		13,348.0	421.0	3,217.0	16,986.0	181.0	180.5	94	264,000	15.54	1,462.6	214,001	133,395	133,027	\$ 133,027
7	Albuquerque	Alice King Community School 8100 (New Facility) Need Lease signature page	2016	L	X	6	Z	8.98	N	31,348.0	692.0	10,902.0	42,942.0	65.0	65.0	661	293,994	6.85	4,523.0	219,356	47,904	47,904	\$ 47,904
8	Albuquerque	Alice King Community School 1905	2021	L	X	K-5		18.29		16,913.0	692.0	3,565.0	21,170.0	345.0	296.5	71	90,151	4.26	304.1	74,970	254,262	218,518	\$ 74,970
9	Albuquerque	Amy Biehl High School PSFA COI missing signature	2020	S	X	9-12	Z	19.01	N	39,755.0	605.0	1,540.0	41,900.0	304.0	303.5	138	231,980	5.54	764.3	223,454	224,045	223,676	\$ 223,454
10	Albuquerque	Cesar Chavez Community School	2018	S	X	9-12	Z	8.18	N	11,017.0	456.0	8,097.0	19,570.0	204.0	203.5	96	427,654	21.85	2,101.5	250,714	150,346	149,977	\$ 149,977
11	Albuquerque	Christine Duncan's Heritage Academy	2021	L	X	PreK-8		3.1		19,988.0	493.0	9,506.0	29,987.0	229.0	228.5	131	336,000	11.20	1,470.5	229,487	168,771	168,402	\$ 168,402
12	Albuquerque	Cien Aguas International School	2017	S	X	K-8	Z	11.5	N	21,340.0	710.0	6,284.0	28,334.0	373.0	373.0	76	397,739	14.04	1,066.3	309,527	274,897	274,897	\$ 274,897
13	Albuquerque	Coral Community Charter School Lease expires 7/31/16; PSFA COI missing signatures	2017	S	X	PreK-7	Z	4.37	N	15,549.0	2,945.0	0.0	18,494.0	213.0	201.5	92	180,000	9.73	893.3	180,000	156,979	148,503	\$ 148,503
14	Albuquerque	Corrales International School	2017	L	X	K-12	Y	21		15,707.0	540.0	7,180.0	23,427.0	260.0	259.5	90	361,788	15.44	1,394.2	250,906	191,617	191,249	\$ 191,249
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	YZ	0.03	N-LWOP	44,561.0	1,199.0	1,476.0	47,236.0	699.0	699.0	68	881,574	18.66	1,261.2	854,027	515,156	515,156	\$ 515,156
16	Albuquerque	Digital Arts and Technology Academy HS PSFA COI missing signature	2015	L	X	9-12	X	451	D	47,005.0	600.0	0.0	47,605.0	300.0	299.0	159	245,295	5.15	820.4	245,295	221,097	220,360	\$ 220,360
17	Albuquerque	East Mountain High School	2020	L	X	9-12	YZ	8.02	N	35,266.0	686.0	4,056.0	40,008.0	358.0	357.5	112	392,200	9.80	1,097.1	352,439	263,842	263,474	\$ 263,474
18	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	15.74		49,511.0	605.0	11,264.0	61,380.0	303.0	303.0	203	702,649	11.45	2,319.0	573,704	223,308	223,308	\$ 223,308
19	Albuquerque	Explore Academy	2019	S	X	9-11		2.6	N	31,800.0	482.0	0.0	32,282.0	222.0	221.5	146	400,000	12.39	1,805.9	400,000	163,612	163,243	\$ 163,243
20	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12		5.76		15,160.0	410.0	0.0	15,570.0	174.0	173.5	90	205,514	13.20	1,184.5	205,514	128,236	127,868	\$ 127,868
21	Albuquerque	Gordon Bernell Charter School 401 Roma NW PSFA COI missing signatures	2017	L	X	9-12	X	8.59	C	13,122.0	735.0	0.0	13,857.0	156.0	156.0	89	133,099	9.61	853.2	133,099	114,970	114,970	\$ 114,970
22	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera PSFA COI missing signatures	2017	L	X	9-12	X	8.59	C	6,237.0	735.0	0.0	6,972.0	234.0	234.0	30	47,164	6.76	201.6	47,164	172,456	172,456	\$ 47,164
23	Albuquerque	Health Leadership High School	2018	S	X	9-12		19.76		14,165.0	431.0	1,204.0	15,800.0	187.0	187.0	84	241,000	15.25	1,288.8	222,635	137,817	137,817	\$ 137,817
24	Albuquerque	Horizon Academy West	2018	S	X	K-5	Z	3.86	N	29,816.0	806.0	10,489.0	41,111.0	438.0	437.5	94	546,746	13.30	1,249.7	407,250	322,802	322,433	\$ 322,433
25	Albuquerque	La Academia de Esperanza	2018	L	X	6-12	Y	19.87		21,689.0	715.0	0.0	22,404.0	377.0	371.5	60	412,000	18.39	1,109.0	412,000	277,845	273,792	\$ 273,792
26	Albuquerque	La Promesa Early Learning Center Charter School	2020	S	X	K-8		11.83	N	28,160.0	683.0	5,157.0	34,000.0	355.0	354.5	96	600,000	17.65	1,692.5	508,994	261,631	261,263	\$ 261,263
27	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8		8.32		10,500.0	258.0	242.0	11,000.0	72.0	72.0	153	70,000	6.36	972.2	68,460	53,063	53,063	\$ 53,063
28	Albuquerque	Los Puentes Charter School	2019	L	X	7-12	YZ	7.91	N	11,017.0	450.0	8,112.0	19,579.0	200.0	200.0	98	220,541	11.26	1,102.7	129,166	147,398	147,398	\$ 129,166
29	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2018	S	X	6-12		13.0		5,200.0	0.0	0.0	5,200.0	243.0	243.0	21	56,589	10.88	232.9	56,589	179,089	179,089	\$ 56,589
30	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y	12.05		15,290.0	515.0	387.0	16,192.0	243.0	243.0	67	104,314	6.44	429.3	101,821	179,089	179,089	\$ 101,821
31	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 2, 6-12		3.6		70,790.0	1,073.0	427.0	72,290.0	615.0	727.0	109	663,081	9.17	912.1	659,164	453,249	535,792	\$ 535,792
32	Albuquerque	Montessori of the Rio Grande	2018	L	X	PK-5	X	33	D	19,439.0	476.0	350.0	20,265.0	217.5	217.5	93	160,134	7.90	736.2	157,368	160,295	160,295	\$ 157,368
33	Albuquerque	Mountain Mahogany Community School	2019	L	X	K-8	Y	8.69		12,480.0	450.0	1,648.0	14,578.0	200.0	200.0	73	155,996	10.70	780.0	138,361	147,398	147,398	\$ 138,361
34	Albuquerque	Native American Community Academy	2021	L	X	K, 1, 6- 12	Z	8.83	N	36,119.0	728.0	5,839.0	42,686.0	385.0	422.5	101	533,670	12.50	1,263.1	460,670	283,741	311,378	\$ 311,378
35	Albuquerque	New Mexico International School	2021	L	X	K-5		0.51		20,605.0	463.0	483.0	21,551.0	209.0	208.5	103	264,000	12.25	1,266.2	258,083	154,031	153,662	\$ 153,662
36	Albuquerque	North Valley Academy	2021	S	X	PK-8		5.95		26,880.0	854.0	11,146.0	38,880.0	470.0	469.5	83	538,007	13.84	1,145.9	383,773	346,385	346,017	\$ 346,017
37	Albuquerque	Nuestros Valores Charter School	2020	L	X	9-12		28.62	LWOP	7,601.0	348.0	1,559.0	9,508.0	132.0	132.0	72	100,608	10.58	762.2	84,112	97,283	97,283	\$ 84,112
38	Albuquerque	Public Academy for Performing Arts Draft Lease	2016	L	X	6-12	X	31.69	D	34,642.0	720.0	9,587.0	44,949.0	380.0	380.0	118	511,728	11.38	1,346.7	402,583	280,056	280,056	\$ 280,056
39	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2020	L	X	6-8	X	743	D	5,000.0	234.0	343.0	5,577.0	56.0	56.0	100	41,230	7.39	736.3	38,694	41,271	41,271	\$ 38,694
40	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2020	L	X	9-12	X	743	D	19,200.0	506.0	1,200.0	20,906.0	237.0	236.0	89	174,123	8.33	737.8	164,128	174,667	173,930	\$ 164,128

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	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exceptions	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$736.99/MEM ²	Maximum Allowable Lease Assist @ \$736.99/PED MEM ²	Maximum Allowable Lease Assist @ \$736.99/PED MEM ² or Adjusted Lease
41	Albuquerque	Sage Montessori Charter School	2017	S	X	K-6	Y	2.35		34,000.0	410.3	413.0	34,823.3	175.0	173.5	201	300,000	8.61	1,729.1	296,442	128,973	127,868	\$ 127,868
42	Albuquerque	School for Integrated Academics and Technologies (SIATech) n/k/a ABQ Charter Academy	2019	L	X	9-12	Y	5.63		15,144.0	596.0	916.0	16,656.0	297.0	297.0	56	166,273	9.98	559.8	157,129	218,886	218,886	\$ 157,129
43	Albuquerque	Siembra Leadership HS Lease need signature page	2021	L	X	9				6,343.0	263.0	965.0	7,571.0	75.0	75.0	101	48,750	6.44	650.0	42,536	55,274	55,274	\$ 42,536
44	Albuquerque	South Valley Academy	2020	L	X	6-12	X	17.17	D	23,021.0	1,031.0	0.0	24,052.0	587.0	587.0	41	432,179	17.97	736.3	432,179	432,613	432,613	\$ 432,179
45	Albuquerque	South Valley Preparatory School	2020	S	X	6-8	Z	27.72	N	9,804.0	374.0	304.0	10,482.0	150.0	149.5	70	103,967	9.92	695.4	100,952	110,549	110,180	\$ 100,952
46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-12	X	26.36	M	41,585.0	563.0	3,047.0	45,195.0	275.0	276.5	163	249,510	5.52	902.4	232,688	202,672	203,778	\$ 203,778
47	Albuquerque	Southwest Intermediate Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-8		5.58		14,160.0	316.0	3,942.0	18,418.0	111.0	110.0	167	110,150	5.98	1,001.4	86,575	81,806	81,069	\$ 81,069
48	Albuquerque	Southwest Primary Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	4-6	Y	5.86		14,160.0	303.0	4,248.0	18,711.0	102.0	102.5	183	105,360	5.63	1,027.9	81,440	75,173	75,541	\$ 75,541
49	Albuquerque	Southwest Secondary Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-12	Y	5.86		14,160.0	556.0	3,942.0	18,658.0	271.0	270.5	69	263,402	14.12	973.8	207,751	199,724	199,356	\$ 199,356
50	Albuquerque	Technology Leadership High School	2020	S	X	9-10		3.88		7,714.0	401.3	764.0	8,879.3	81.0	167.5	53	65,000	7.32	388.1	59,407	59,696	123,446	\$ 59,407
51	Albuquerque	The Albuquerque Sign Language Academy Need Facility Questionnaire	2020	S	X	K-11	X	41.08	C	5,849.0	298.0	3,139.0	9,286.0	99.0	100.0	93	111,432	12.00	1,114.3	73,764	72,962	73,699	\$ 73,699
52	Albuquerque	The GREAT Academy	2021	S	X	6-7, 9-12	Z	10.2	N	9,935.0	509.0	4,653.0	15,097.0	239.0	239.0	63	229,500	15.20	960.3	158,767	176,141	176,141	\$ 158,767
53	Albuquerque	The International School at Mesa del Sol PSFA COI missing signatures	2017	S	X	K-10		14.65		21,106.0	548.0	0.0	21,654.0	265.0	273.0	79	193,237	8.92	707.8	193,237	195,302	201,198	\$ 193,237
54	Albuquerque	The Montessori Elementary School	2020	S	X	K-8		24.9		28,500.0	763.5	2,764.0	32,028.0	409.0	409.0	78	612,000	19.11	1,496.3	559,175	301,429	301,429	\$ 301,429
55	Albuquerque	The New America School	2019	S	X	9-12	Z	2.52	N	23,408.0	676.5	1,242.0	25,326.5	351.0	351.0	72	595,637	23.52	1,697.0	566,427	258,683	258,683	\$ 258,683
56	Albuquerque	Tierra Adentro Need Facility Questionnaire	2020	S	X	6-12		34.0		19,675.0	555.0	0.0	20,230.0	270.0	266.0	76	194,360	9.61	730.7	194,360	198,987	196,039	\$ 194,360
57	Albuquerque	Twenty 21 st Century Public Academy	2019	L	X	5-8		10.56		16,826.0	528.0	0.0	17,354.0	252.0	251.0	69	170,184	9.81	678.0	170,184	185,721	184,984	\$ 170,184
58	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-5	Z	10.53		9,275.0	218.0	222.0	9,715.0	45.0	44.5	218	48,000	4.94	1,078.7	46,903	33,165	32,796	\$ 32,796
59	Aztec	Mosaic Academy (Gym) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8	Z	7.48		10,000.0	420.0	0.0	10,420.0	180.0	180.0	58	7,500	0.72	41.7	7,500	132,658	132,658	\$ 7,500
60	Aztec	Mosaic Academy (Land.) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		7.48		0.0	419.0	0.0	419.0	180.0	180.0	2	51,000	121.72	283.3	51,000	132,658	132,658	\$ 51,000
61	Aztec	Mosaic Academy (Portables), Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		7.48		6,780.0	419.0	0.0	7,199.0	180.0	180.0	40	59,760	8.30	332.0	59,760	132,658	132,658	\$ 59,760
62	Carlsbad	Jefferson Montessori Academy PSFA COI missing signatures	2017	L	X	K-12	X	19.41	M	36,118.0	413.0	749.0	37,280.0	176.0	175.5	212	129,212	3.47	736.3	126,616	129,710	129,342	\$ 126,616
63	Central	Dream Dine' Charter School	2019	S	X	K-5	Z	19.44	N		200.0	0.0	200.0	33.0	33.0	6	48,000	240.00	1,454.5	48,000	24,321	24,321	\$ 24,321
64	Cimarron	Moreno Valley High School Temporary B Occupancy Extended to 5/31/16 by SFMO - KEEP COMMENT	2017	L	X	9-12	X	5.94	M	18,771.0	254.0	0.0	19,025.0	69.0	68.5	278	57,000	3.00	832.1	57,000	50,852	50,484	\$ 50,484
65	Deming	Deming Cesar Chavez Charter High School Need Lease Survey	2019	L	X	9-12	X	15.34	D	14,356.0	324.0	766.0	15,446.0	116.0	110.0	140	100,000	6.47	909.1	95,041	85,491	81,069	\$ 81,069
66	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	Z	14.23	T	9,743.0	326.0	0.0	10,069.0	118.0	117.5	86	86,509	8.59	736.2	86,509	86,965	86,596	\$ 86,509
67	Espanola	McCurdy Charter School PSFA COI missing signatures	2017	S	X	K-12		84.26	N	186,648.0	935.0	0.0	187,583.0	524.0	523.5	358	385,427	2.05	736.3	385,427	386,183	385,814	\$ 385,427
68	Gadsden	Anthony Charter School (Land)	2020	S	X	7-12		12.12	M	7,200.0	265.0	252.0	7,717.0	77.0	76.5	101	51,000	6.61	666.7	49,335	56,748	56,380	\$ 49,335
69	Gallup	Dzil Dit'fooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	X	6-12		14.91		1,068.0	182.0	176.0	1,426.0	22.0	36.5	39	38,054	26.69	1,042.6	33,357	16,214	26,900	\$ 26,900
70	Gallup	Middle College High School PSFA COI missing signatures	2017	L	X	10-12	X	382	U	67,723.0	274.0	21,780.0	89,777.0	83.0	82.5	1,088	31,048	0.35	376.3	23,516	61,170	60,802	\$ 23,516
71	Gallup-McKinley	Six Directions Indigenous School Draft Lease	2021	S	X	6-7		6.18		4,000.0	225.0	1,775.0	6,000.0	50.0	50.0	120	48,813	8.14	976.3	34,372	36,850	36,850	\$ 34,372
72	Gallup-McKinley	Uplift Community School	2017	S	X	K-8		0.6		2,860.0	100.0	0.0	2,960.0	171.0	185.5	16	128,400	43.38	692.2	128,400	126,025	136,712	\$ 128,400
73	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	48.4	T	12,422.0	291.8	2,585.0	15,298.8	94.0	94.5	162	68,202	4.46	721.7	56,678	69,277	69,646	\$ 56,678
74	Jemez Valley	Walatowa High Charter School Need Lease	2017	S	X	9-12		4.57	T	3,840.0	237.0	0.0	4,077.0	58.0	52.0	78	43,071	10.56	828.3	43,071	42,745	38,323	\$ 38,323
75	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	12.76	D	28,569.0	425.0	15,969.0	44,963.0	184.0	183.5	245	210,000	4.67	1,144.4	135,417	135,606	135,238	\$ 135,238
76	Las Cruces	John Paul Taylor Academy	2021	S	X	K-8	X	27.77	D	11,479.0	449.0	0.0	11,928.0	200.0	199.5	60	146,882	12.31	736.3	146,882	147,398	147,030	\$ 146,882
77	Las Cruces	La Academia Dolores Huerta	2019	S	X	6-8		42.16		10,467.0	397.0	0.0	10,864.0	165.0	164.0	66	114,661	10.55	699.2	114,661	121,603	120,866	\$ 114,661
78	Las Cruces	Las Montanas Charter High School	2020	S	X	9-12	X		D	15,100.0	377.0	17,277.0	32,754.0	151.0	151.5	216	307,836	9.40	2,031.9	145,459	111,285	111,654	\$ 111,654
79	Las Cruces	The New America School - Las Cruces Need Facility Questionnaire	2017	S	X	9-12	YZ	1.81	N-LWOP	22,862.0	515.0	940.0	24,317.0	292.0	292.0	83	371,250	15.27	1,271.4	356,899	215,201	215,201	\$ 215,201

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards
Option B - CPI Rate

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception _s	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admi n Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$736.99/MEM ²	Maximum Allowable Lease Assist @ \$736.99/PED MEM ²	Maximum Allowable Lease Assist @ \$736.99/PED MEM ² or Adjusted Lease
80	Los Lunas	School of Dreams Academy Lease Expires 9/30/16	2019	S	X	7-12		1.14		23,131.0	697.0	0.0	23,828.0	365.0	492.0	48	459,072	19.27	933.1	459,072	269,001	362,599	\$ 362,599
81	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-12	YZ	0.4	N-LWOP	48,952.0	765.0	0.0	49,717.0	410.0	409.5	121	591,124	11.89	1,443.5	591,124	302,166	301,797	\$ 301,797
82	Questa	Red River Valley Charter Lease expired 6/30/16 need extension/addendum	2021	S	X	PreK-8	X	3.65	D	10,027.0	269.0	0.0	10,296.0	79.0	78.5	131	58,164	5.65	740.9	58,164	58,222	57,854	\$ 57,854
83	Questa	Roots & Wings Community School	2021	S	X	K-8	.	3.91		2,682.0	225.0	1,159.0	4,066.0	50.0	50.0	81	45,444	11.18	908.9	32,490	36,850	36,850	\$ 32,490
84	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-4		7.32		23,694.0	240.0	0.0	23,934.0	60.0	80.0	299	134,000	5.60	1,675.0	134,000	44,219	58,959	\$ 58,959
85	Rio Rancho	The ASK Academy	2020	S	X	6-12	YZ	0	N-LWOP	35,306.0	692.0	2,952.0	38,950.0	362.0	361.5	108	534,903	13.73	1,479.7	494,363	266,790	266,422	\$ 266,422
86	Roswell	Sidney Gutierrez Middle School	2018	L	X	6-8	X	22.29	M	9,310.0	248.0	552.0	10,110.0	65.0	65.0	156	33,948	3.36	522.3	32,094	47,904	47,904	\$ 32,094
87	Santa Fe	Monte de Sol Charter School	2020	S	X	7-12	Z	7.64	N-LWOP	26,895.0	687.0	295.0	27,877.0	358.0	358.0	78	253,752	9.10	708.8	251,067	263,842	263,842	\$ 251,067
88	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12	Z	25.22	N	36,727.0	460.0	850.0	38,037.0	207.0	206.5	184	185,500	4.88	898.3	181,355	152,557	152,188	\$ 152,188
89	Santa Fe	The Academy for Technology & the Classics	2020	L	X	7-12	YZ	2.15	N	35,739.0	688.5	673.0	37,100.5	354.0	359.0	103	496,799	13.39	1,383.8	487,787	260,894	264,579	\$ 264,579
90	Santa Fe	The MASTERS Program	2020	S	X	10-12	X	15.14	U	6,144.0	444.0	2,298.0	8,886.0	196.0	196.0	45	122,433	13.78	624.7	90,771	144,450	144,450	\$ 90,771
91	Santa Fe	Tierra Encantada Charter High School	2020	S	X	7-12	X	588.83	D	28,875.0	596.0	636.0	30,107.0	298.0	297.5	101	207,900	6.91	698.8	203,508	219,623	219,255	\$ 203,508
92	Santa Fe	Turquoise Trail Charter School Need Lease; Charter COI; Facility Questionnaire	2020	S	X	PK-6	X	5.73	D	64,935.0	842.0	3,321.0	69,098.0	461.0	461.0	150	339,411	4.91	736.2	323,098	339,752	339,752	\$ 323,098
93	Silver	Aldo Leopold High School	2020	S	X	6-12		46.09		11,167.0	352.0	983.0	12,502.0	135.0	134.5	93	72,000	5.76	535.3	66,339	99,494	99,125	\$ 66,339
94	Socorro	Cottonwood Valley Charter School (award exceeds)	2019	L	X	K-8	Y	16.67	C	10,814.0	405.0	0.0	11,219.0	170.0	170.0	66	111,169	9.91	653.9	111,169	125,288	125,288	\$ 111,169
95	Taos	Anansi Charter School	2021	L	X	K-8	YZ	0.9	N-LWOP	15,061.0	317.0	3,303.0	18,681.0	157.0	173.5	108	192,291	10.29	1,108.3	158,292	115,707	127,868	\$ 127,868
96	Taos	Taos Academy PSFA COI missing signatures	2019	S	X	5-12		19.29		24,522.0	478.0	0.0	25,000.0	219.0	218.5	114	249,996	10.00	1,144.1	249,996	161,401	161,032	\$ 161,032
97	Taos	Taos Integrated School of the Arts 123 Manzaneres	2020	S	X	K-3		7.3		5,000.0	268.0	0.0	5,268.0	79.0	80.0	66	48,000	9.11	600.0	48,000	58,222	58,959	\$ 48,000
98	Taos	Taos Integrated School of the Arts 212 Bendix Need Lease signature page	2020	S	X	4-8		7.3		7,000.0	270.0	0.0	7,270.0	80.0	80.0	91	69,600	9.57	870.0	69,600	58,959	58,959	\$ 58,959
99	Taos	Taos International School Need Facility Questionnaire	2018	S	X	K-8		1.86		12,036.0	375.8	8,361.0	20,772.8	115.0	150.5	138	224,700	10.82	1,493.0	134,259	84,754	110,917	\$ 110,917
100	Taos	Taos Municipal Charter School	2020	L	X	K-8	Z	1.15	N	9,630.0	470.0	0.0	10,100.0	213.0	212.0	48	142,100	14.07	670.3	142,100	156,979	156,242	\$ 142,100
101	Taos	Vista Grande High School Need Facility Questionnaire	2017	L	X	9-12	X	3.01	M	8,908.0	294.0	3,710.0	12,912.0	96.0	96.0	135	119,049	9.22	1,240.1	84,843	70,751	70,751	\$ 70,751
102	West Las Vegas	Rio Gallinas School - Luna Community College PSFA COI good; check w/PEC	2017	L	X	6-8	X	23.35	U	3,775.0	185.0	0.0	3,960.0	24.0	24.0	165	17,350	4.38	722.9	17,350	17,688	17,688	\$ 17,350
103	West Las Vegas	Rio Gallinas School - Montezuma Street Facility PSFA COI good; check w/PEC	2017	L	X	K-5	X	23.35	D	5,008.0	233.0	5.0	5,246.0	55.0	55.0	95	39,900	7.61	725.5	39,862	40,534	40,534	\$ 39,862
	TOTAL / AVG	103		63	103		67		60	2,173,328	52,133	262,993	2,488,454	22,628	22,988.0	122	23,700,152	13.74	103,847	21,035,924	16,676,241	16,941,926	\$ 15,635,157

NOTES:

Shaded rows indicate change in lease amount (blue)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9%

Based on Commercial Lease Trends, FY15 Y-O-Y change based on commercial lease trends 0.0%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

# Lease Reimbursements Limited by MEM	57
# Lease Reimbursements Limited by Lease	46
% Actual Lease vs. Reimbursement	65.97%

S	63	County		4	SLO	0
	40	District		14	Tribal	3
L	Z	20	Federal	0	University or college	
	X	26	Municipal	6		5
	Y	11	Non-Profit	27	TOTAL	59
	YZ	9				
	TOTAL	66				

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards
Option C - Market Trend

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception 3	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admi n Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$732.57/MEM ²	Maximum Allowable Lease Assist @ \$732.57/PED MEM ²	Maximum Allowable Lease Assist @ \$732.57/PED MEM ² or Adjusted Lease
1	Albuquerque	Academy of Trades & Technology HS PSFA COI missing signature; Facility Questionnaire incomplete	2018	S	X	9-12	Y	14.9		20,033.0	357.0	5,239.0	25,629.0	138.0	138.0	186	180,010	7.02	1,304.4	143,213	101,095	101,095	\$ 101,095
2	Albuquerque	ACE Leadership High School	2018	S	X	9-12	YZ	0.13	N-LWOP	25,001.0	714.0	1,332.0	27,047.0	376.0	399.0	68	475,116	17.57	1,190.8	451,717	275,446	292,295	\$ 292,295
3	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2020	S	X	6-12	Z	2.43	U	3,618.0	210.0	0.0	3,828.0	40.0	40.0	96	19,187	5.01	479.7	19,187	29,303	29,303	\$ 19,187
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2020	S	X	6-12	Z	2.43	U	13,800.0	686.0	3,364.0	17,850.0	358.0	317.5	56	248,282	13.91	782.0	201,491	262,260	232,591	\$ 201,491
5	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12	Z	5.15	N	44,647.0	591.0	5,870.0	51,108.0	294.0	294.0	174	561,818	10.99	1,910.9	497,290	215,376	215,376	\$ 215,376
6	Albuquerque	Albuquerque Talent Development Secondary Charter	2018	L	X	9-12		6.42		13,348.0	421.0	3,217.0	16,986.0	181.0	180.5	94	264,000	15.54	1,462.6	214,001	132,595	132,229	\$ 132,229
7	Albuquerque	Alice King Community School 8100 (New Facility) Need Lease signature page	2016	L	X	6	Z	8.98	N	31,348.0	692.0	10,902.0	42,942.0	65.0	65.0	661	293,994	6.85	4,523.0	219,356	47,617	47,617	\$ 47,617
8	Albuquerque	Alice King Community School 1905	2021	L	X	K-5		18.29		16,913.0	692.0	3,565.0	21,170.0	345.0	296.5	71	90,151	4.26	304.1	74,970	252,737	217,207	\$ 74,970
9	Albuquerque	Amy Biehl High School PSFA COI missing signature	2020	S	X	9-12	Z	19.01	N	39,755.0	605.0	1,540.0	41,900.0	304.0	303.5	138	231,980	5.54	764.3	223,454	222,701	222,335	\$ 222,335
10	Albuquerque	Cesar Chavez Community School	2018	S	X	9-12	Z	8.18	N	11,017.0	456.0	8,097.0	19,570.0	204.0	203.5	96	427,654	21.85	2,101.5	250,714	149,444	149,078	\$ 149,078
11	Albuquerque	Christine Duncan's Heritage Academy	2021	L	X	PreK-8		3.1		19,988.0	493.0	9,506.0	29,987.0	229.0	228.5	131	336,000	11.20	1,470.5	229,487	167,759	167,392	\$ 167,392
12	Albuquerque	Cien Aguas International School	2017	S	X	K-8	Z	11.5	N	21,340.0	710.0	6,284.0	28,334.0	373.0	373.0	76	397,739	14.04	1,066.3	309,527	273,249	273,249	\$ 273,249
13	Albuquerque	Coral Community Charter School Lease expires 7/31/16; PSFA COI missing signatures	2017	S	X	PreK-7	Z	4.37	N	15,549.0	2,945.0	0.0	18,494.0	213.0	201.5	92	180,000	9.73	893.3	180,000	156,037	147,613	\$ 147,613
14	Albuquerque	Corrales International School	2017	L	X	K-12	Y	21		15,707.0	540.0	7,180.0	23,427.0	260.0	259.5	90	361,788	15.44	1,394.2	250,906	190,468	190,102	\$ 190,102
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	YZ	0.03	N-LWOP	44,561.0	1,199.0	1,476.0	47,236.0	699.0	699.0	68	881,574	18.66	1,261.2	854,027	512,066	512,066	\$ 512,066
16	Albuquerque	Digital Arts and Technology Academy HS PSFA COI missing signature	2015	L	X	9-12	X	451	D	47,005.0	600.0	0.0	47,605.0	300.0	299.0	159	245,295	5.15	820.4	245,295	219,771	219,038	\$ 219,038
17	Albuquerque	East Mountain High School	2020	L	X	9-12	YZ	8.02	N	35,266.0	686.0	4,056.0	40,008.0	358.0	357.5	112	392,200	9.80	1,097.1	352,439	262,260	261,894	\$ 261,894
18	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	15.74		49,511.0	605.0	11,264.0	61,380.0	303.0	303.0	203	702,649	11.45	2,319.0	573,704	221,969	221,969	\$ 221,969
19	Albuquerque	Explore Academy	2019	S	X	9-11		2.6	N	31,800.0	482.0	0.0	32,282.0	222.0	221.5	146	400,000	12.39	1,805.9	400,000	162,631	162,264	\$ 162,264
20	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12		5.76		15,160.0	410.0	0.0	15,570.0	174.0	173.5	90	205,514	13.20	1,184.5	205,514	127,467	127,101	\$ 127,101
21	Albuquerque	Gordon Bernell Charter School 401 Roma NW PSFA COI missing signatures	2017	L	X	9-12	X	8.59	C	13,122.0	735.0	0.0	13,857.0	156.0	156.0	89	133,099	9.61	853.2	133,099	114,281	114,281	\$ 114,281
22	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera PSFA COI missing signatures	2017	L	X	9-12	X	8.59	C	6,237.0	735.0	0.0	6,972.0	234.0	234.0	30	47,164	6.76	201.6	47,164	171,421	171,421	\$ 47,164
23	Albuquerque	Health Leadership High School	2018	S	X	9-12		19.76		14,165.0	431.0	1,204.0	15,800.0	187.0	187.0	84	241,000	15.25	1,288.8	222,635	136,991	136,991	\$ 136,991
24	Albuquerque	Horizon Academy West	2018	S	X	K-5	Z	3.86	N	29,816.0	806.0	10,489.0	41,111.0	438.0	437.5	94	546,746	13.30	1,249.7	407,250	320,866	320,499	\$ 320,499
25	Albuquerque	La Academia de Esperanza	2018	L	X	6-12	Y	19.87		21,689.0	715.0	0.0	22,404.0	377.0	371.5	60	412,000	18.39	1,109.0	412,000	276,179	272,150	\$ 272,150
26	Albuquerque	La Promesa Early Learning Center Charter School	2020	S	X	K-8		11.83	N	28,160.0	683.0	5,157.0	34,000.0	355.0	354.5	96	600,000	17.65	1,692.5	508,994	260,062	259,696	\$ 259,696
27	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8		8.32		10,500.0	258.0	242.0	11,000.0	72.0	72.0	153	70,000	6.36	972.2	68,460	52,745	52,745	\$ 52,745
28	Albuquerque	Los Puentes Charter School	2019	L	X	7-12	YZ	7.91	N	11,017.0	450.0	8,112.0	19,579.0	200.0	200.0	98	220,541	11.26	1,102.7	129,166	146,514	146,514	\$ 129,166
29	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2018	S	X	6-12		13.0		5,200.0	0.0	0.0	5,200.0	243.0	243.0	21	56,589	10.88	232.9	56,589	178,015	178,015	\$ 56,589
30	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y	12.05		15,290.0	515.0	387.0	16,192.0	243.0	243.0	67	104,314	6.44	429.3	101,821	178,015	178,015	\$ 101,821
31	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 2, 6-12		3.6		70,790.0	1,073.0	427.0	72,290.0	615.0	727.0	109	663,081	9.17	912.1	659,164	450,531	532,578	\$ 532,578
32	Albuquerque	Montessori of the Rio Grande	2018	L	X	PK-5	X	33	D	19,439.0	476.0	350.0	20,265.0	217.5	217.5	93	160,134	7.90	736.2	157,368	159,334	159,334	\$ 157,368
33	Albuquerque	Mountain Mahogany Community School	2019	L	X	K-8	Y	8.69		12,480.0	450.0	1,648.0	14,578.0	200.0	200.0	73	155,996	10.70	780.0	138,361	146,514	146,514	\$ 138,361
34	Albuquerque	Native American Community Academy	2021	L	X	K, 1, 6- 12	Z	8.83	N	36,119.0	728.0	5,839.0	42,686.0	385.0	422.5	101	533,670	12.50	1,263.1	460,670	282,039	309,511	\$ 309,511
35	Albuquerque	New Mexico International School	2021	L	X	K-5		0.51		20,605.0	463.0	483.0	21,551.0	209.0	208.5	103	264,000	12.25	1,266.2	258,083	153,107	152,741	\$ 152,741
36	Albuquerque	North Valley Academy	2021	S	X	PK-8		5.95		26,880.0	854.0	11,146.0	38,880.0	470.0	469.5	83	538,007	13.84	1,145.9	383,773	344,308	343,942	\$ 343,942
37	Albuquerque	Nuestros Valores Charter School	2020	L	X	9-12		28.62	LWOP	7,601.0	348.0	1,559.0	9,508.0	132.0	132.0	72	100,608	10.58	762.2	84,112	96,699	96,699	\$ 84,112
38	Albuquerque	Public Academy for Performing Arts Draft Lease	2016	L	X	6-12	X	31.69	D	34,642.0	720.0	9,587.0	44,949.0	380.0	380.0	118	511,728	11.38	1,346.7	402,583	278,377	278,377	\$ 278,377
39	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2020	L	X	6-8	X	743	D	5,000.0	234.0	343.0	5,577.0	56.0	56.0	100	41,230	7.39	736.3	38,694	41,024	41,024	\$ 38,694
40	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2020	L	X	9-12	X	743	D	19,200.0	506.0	1,200.0	20,906.0	237.0	236.0	89	174,123	8.33	737.8	164,128	173,619	172,887	\$ 164,128

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41	Albuquerque	Sage Montessori Charter School	2017	S	X	K-6	Y	2.35		34,000.0	410.3	413.0	34,823.3	175.0	173.5	201	300,000	8.61	1,729.1	296,442	128,200	127,101	\$ 127,101
42	Albuquerque	School for Integrated Academics and Technologies (SIATech) n/k/a ABQ Charter Academy	2019	L	X	9-12	Y	5.63		15,144.0	596.0	916.0	16,656.0	297.0	297.0	56	166,273	9.98	559.8	157,129	217,573	217,573	\$ 157,129
43	Albuquerque	Siembra Leadership HS Lease need signature page	2021	L	X	9				6,343.0	263.0	965.0	7,571.0	75.0	75.0	101	48,750	6.44	650.0	42,536	54,943	54,943	\$ 42,536
44	Albuquerque	South Valley Academy	2020	L	X	6-12	X	17.17	D	23,021.0	1,031.0	0.0	24,052.0	587.0	587.0	41	432,179	17.97	736.3	432,179	430,019	430,019	\$ 430,019
45	Albuquerque	South Valley Preparatory School	2020	S	X	6-8	Z	27.72	N	9,804.0	374.0	304.0	10,482.0	150.0	149.5	70	103,967	9.92	695.4	100,952	109,886	109,519	\$ 100,952
46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-12	X	26.36	M	41,585.0	563.0	3,047.0	45,195.0	275.0	276.5	163	249,510	5.52	902.4	232,688	201,457	202,556	\$ 202,556
47	Albuquerque	Southwest Intermediate Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-8		5.58		14,160.0	316.0	3,942.0	18,418.0	111.0	110.0	167	110,150	5.98	1,001.4	86,575	81,315	80,583	\$ 80,583
48	Albuquerque	Southwest Primary Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	4-6	Y	5.86		14,160.0	303.0	4,248.0	18,711.0	102.0	102.5	183	105,360	5.63	1,027.9	81,440	74,722	75,088	\$ 75,088
49	Albuquerque	Southwest Secondary Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-12	Y	5.86		14,160.0	556.0	3,942.0	18,658.0	271.0	270.5	69	263,402	14.12	973.8	207,751	198,526	198,160	\$ 198,160
50	Albuquerque	Technology Leadership High School	2020	S	X	9-10		3.88		7,714.0	401.3	764.0	8,879.3	81.0	167.5	53	65,000	7.32	388.1	59,407	59,338	122,705	\$ 59,407
51	Albuquerque	The Albuquerque Sign Language Academy Need Facility Questionnaire	2020	S	X	K-11	X	41.08	C	5,849.0	298.0	3,139.0	9,286.0	99.0	100.0	93	111,432	12.00	1,114.3	73,764	72,524	73,257	\$ 73,257
52	Albuquerque	The GREAT Academy	2021	S	X	6-7, 9-12	Z	10.2	N	9,935.0	509.0	4,653.0	15,097.0	239.0	239.0	63	229,500	15.20	960.3	158,767	175,084	175,084	\$ 158,767
53	Albuquerque	The International School at Mesa del Sol PSFA COI missing signatures	2017	S	X	K-10		14.65		21,106.0	548.0	0.0	21,654.0	265.0	273.0	79	193,237	8.92	707.8	193,237	194,131	199,992	\$ 193,237
54	Albuquerque	The Montessori Elementary School	2020	S	X	K-8		24.9		28,500.0	763.5	2,764.0	32,028.0	409.0	409.0	78	612,000	19.11	1,496.3	559,175	299,621	299,621	\$ 299,621
55	Albuquerque	The New America School	2019	S	X	9-12	Z	2.52	N	23,408.0	676.5	1,242.0	25,326.5	351.0	351.0	72	595,637	23.52	1,697.0	566,427	257,132	257,132	\$ 257,132
56	Albuquerque	Tierra Adentro Need Facility Questionnaire	2020	S	X	6-12		34.0		19,675.0	555.0	0.0	20,230.0	270.0	266.0	76	194,360	9.61	730.7	194,360	197,794	194,864	\$ 194,360
57	Albuquerque	Twenty 21 st Century Public Academy	2019	L	X	5-8		10.56		16,826.0	528.0	0.0	17,354.0	252.0	251.0	69	170,184	9.81	678.0	170,184	184,608	183,875	\$ 170,184
58	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-5	Z	10.53		9,275.0	218.0	222.0	9,715.0	45.0	44.5	218	48,000	4.94	1,078.7	46,903	32,966	32,599	\$ 32,599
59	Aztec	Mosaic Academy (Gym) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8	Z	7.48		10,000.0	420.0	0.0	10,420.0	180.0	180.0	58	7,500	0.72	41.7	7,500	131,863	131,863	\$ 7,500
60	Aztec	Mosaic Academy (Land.) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		7.48		0.0	419.0	0.0	419.0	180.0	180.0	2	51,000	121.72	283.3	51,000	131,863	131,863	\$ 51,000
61	Aztec	Mosaic Academy (Portables), Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		7.48		6,780.0	419.0	0.0	7,199.0	180.0	180.0	40	59,760	8.30	332.0	59,760	131,863	131,863	\$ 59,760
62	Carlsbad	Jefferson Montessori Academy PSFA COI missing signatures	2017	L	X	K-12	X	19.41	M	36,118.0	413.0	749.0	37,280.0	176.0	175.5	212	129,212	3.47	736.3	126,616	128,932	128,566	\$ 126,616
63	Central	Dream Dine' Charter School	2019	S	X	K-5	Z	19.44	N		200.0	0.0	200.0	33.0	33.0	6	48,000	240.00	1,454.5	48,000	24,175	24,175	\$ 24,175
64	Cimarron	Moreno Valley High School Temporary B Occupancy Extended to 5/31/16 by SFMO - KEEP COMMENT	2017	L	X	9-12	X	5.94	M	18,771.0	254.0	0.0	19,025.0	69.0	68.5	278	57,000	3.00	832.1	57,000	50,547	50,181	\$ 50,181
65	Deming	Deming Cesar Chavez Charter High School Need Lease Survey	2019	L	X	9-12	X	15.34	D	14,356.0	324.0	766.0	15,446.0	116.0	110.0	140	100,000	6.47	909.1	95,041	84,978	80,583	\$ 80,583
66	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	Z	14.23	T	9,743.0	326.0	0.0	10,069.0	118.0	117.5	86	86,509	8.59	736.2	86,509	86,443	86,077	\$ 86,077
67	Espanola	McCurdy Charter School PSFA COI missing signatures	2017	S	X	K-12		84.26	N	186,648.0	935.0	0.0	187,583.0	524.0	523.5	358	385,427	2.05	736.3	385,427	383,867	383,500	\$ 383,500
68	Gadsden	Anthony Charter School (Land)	2020	S	X	7-12		12.12	M	7,200.0	265.0	252.0	7,717.0	77.0	76.5	101	51,000	6.61	666.7	49,335	56,408	56,042	\$ 49,335
69	Gallup	Dzil Dit'fooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	X	6-12		14.91		1,068.0	182.0	176.0	1,426.0	22.0	36.5	39	38,054	26.69	1,042.6	33,357	16,117	26,739	\$ 26,739
70	Gallup	Middle College High School PSFA COI missing signatures	2017	L	X	10-12	X	382	U	67,723.0	274.0	21,780.0	89,777.0	83.0	82.5	1,088	31,048	0.35	376.3	23,516	60,803	60,437	\$ 23,516
71	Gallup-McKinley	Six Directions Indigenous School Draft Lease	2021	S	X	6-7		6.18		4,000.0	225.0	1,775.0	6,000.0	50.0	50.0	120	48,813	8.14	976.3	34,372	36,629	36,629	\$ 34,372
72	Gallup-McKinley	Uplift Community School	2017	S	X	K-8		0.6		2,860.0	100.0	0.0	2,960.0	171.0	185.5	16	128,400	43.38	692.2	128,400	125,269	135,892	\$ 128,400
73	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	48.4	T	12,422.0	291.8	2,585.0	15,298.8	94.0	94.5	162	68,202	4.46	721.7	56,678	68,862	69,228	\$ 56,678
74	Jemez Valley	Walatowa High Charter School Need Lease	2017	S	X	9-12		4.57	T	3,840.0	237.0	0.0	4,077.0	58.0	52.0	78	43,071	10.56	828.3	43,071	42,489	38,094	\$ 38,094
75	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	12.76	D	28,569.0	425.0	15,969.0	44,963.0	184.0	183.5	245	210,000	4.67	1,144.4	135,417	134,793	134,427	\$ 134,427
76	Las Cruces	John Paul Taylor Academy	2021	S	X	K-8	X	27.77	D	11,479.0	449.0	0.0	11,928.0	200.0	199.5	60	146,882	12.31	736.3	146,882	146,514	146,148	\$ 146,148
77	Las Cruces	La Academia Dolores Huerta	2019	S	X	6-8		42.16		10,467.0	397.0	0.0	10,864.0	165.0	164.0	66	114,661	10.55	699.2	114,661	120,874	120,141	\$ 114,661
78	Las Cruces	Las Montanas Charter High School	2020	S	X	9-12	X		D	15,100.0	377.0	17,277.0	32,754.0	151.0	151.5	216	307,836	9.40	2,031.9	145,459	110,618	110,984	\$ 110,984
79	Las Cruces	The New America School - Las Cruces Need Facility Questionnaire	2017	S	X	9-12	YZ	1.81	N-LWOP	22,862.0	515.0	940.0	24,317.0	292.0	292.0	83	371,250	15.27	1,271.4	356,899	213,910	213,910	\$ 213,910

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80	Los Lunas	School of Dreams Academy Lease Expires 9/30/16	2019	S	X	7-12		1.14		23,131.0	697.0	0.0	23,828.0	365.0	492.0	48	459,072	19.27	933.1	459,072	267,388	360,424	\$ 360,424
81	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-12	YZ	0.4	N-LWOP	48,952.0	765.0	0.0	49,717.0	410.0	409.5	121	591,124	11.89	1,443.5	591,124	300,354	299,987	\$ 299,987
82	Questa	Red River Valley Charter Lease expired 6/30/16 need extension/addendum	2021	S	X	PreK-8	X	3.65	D	10,027.0	269.0	0.0	10,296.0	79.0	78.5	131	58,164	5.65	740.9	58,164	57,873	57,507	\$ 57,507
83	Questa	Roots & Wings Community School	2021	S	X	K-8	.	3.91		2,682.0	225.0	1,159.0	4,066.0	50.0	50.0	81	45,444	11.18	908.9	32,490	36,629	36,629	\$ 32,490
84	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-4		7.32		23,694.0	240.0	0.0	23,934.0	60.0	80.0	299	134,000	5.60	1,675.0	134,000	43,954	58,606	\$ 58,606
85	Rio Rancho	The ASK Academy	2020	S	X	6-12	YZ	0	N-LWOP	35,306.0	692.0	2,952.0	38,950.0	362.0	361.5	108	534,903	13.73	1,479.7	494,363	265,190	264,824	\$ 264,824
86	Roswell	Sidney Gutierrez Middle School	2018	L	X	6-8	X	22.29	M	9,310.0	248.0	552.0	10,110.0	65.0	65.0	156	33,948	3.36	522.3	32,094	47,617	47,617	\$ 32,094
87	Santa Fe	Monte de Sol Charter School	2020	S	X	7-12	Z	7.64	N-LWOP	26,895.0	687.0	295.0	27,877.0	358.0	358.0	78	253,752	9.10	708.8	251,067	262,260	262,260	\$ 251,067
88	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12	Z	25.22	N	36,727.0	460.0	850.0	38,037.0	207.0	206.5	184	185,500	4.88	898.3	181,355	151,642	151,276	\$ 151,276
89	Santa Fe	The Academy for Technology & the Classics	2020	L	X	7-12	YZ	2.15	N	35,739.0	688.5	673.0	37,100.5	354.0	359.0	103	496,799	13.39	1,383.8	487,787	259,330	262,993	\$ 262,993
90	Santa Fe	The MASTERS Program	2020	S	X	10-12	X	15.14	U	6,144.0	444.0	2,298.0	8,886.0	196.0	196.0	45	122,433	13.78	624.7	90,771	143,584	143,584	\$ 90,771
91	Santa Fe	Tierra Encantada Charter High School	2020	S	X	7-12	X	588.83	D	28,875.0	596.0	636.0	30,107.0	298.0	297.5	101	207,900	6.91	698.8	203,508	218,306	217,940	\$ 203,508
92	Santa Fe	Turquoise Trail Charter School Need Lease; Charter COI; Facility Questionnaire	2020	S	X	PK-6	X	5.73	D	64,935.0	842.0	3,321.0	69,098.0	461.0	461.0	150	339,411	4.91	736.2	323,098	337,715	337,715	\$ 323,098
93	Silver	Aldo Leopold High School	2020	S	X	6-12		46.09		11,167.0	352.0	983.0	12,502.0	135.0	134.5	93	72,000	5.76	535.3	66,339	98,897	98,531	\$ 66,339
94	Socorro	Cottonwood Valley Charter School (award exceeds)	2019	L	X	K-8	Y	16.67	C	10,814.0	405.0	0.0	11,219.0	170.0	170.0	66	111,169	9.91	653.9	111,169	124,537	124,537	\$ 111,169
95	Taos	Anansi Charter School	2021	L	X	K-8	YZ	0.9	N-LWOP	15,061.0	317.0	3,303.0	18,681.0	157.0	173.5	108	192,291	10.29	1,108.3	158,292	115,013	127,101	\$ 127,101
96	Taos	Taos Academy PSFA COI missing signatures	2019	S	X	5-12		19.29		24,522.0	478.0	0.0	25,000.0	219.0	218.5	114	249,996	10.00	1,144.1	249,996	160,433	160,067	\$ 160,067
97	Taos	Taos Integrated School of the Arts 123 Manzaneres	2020	S	X	K-3		7.3		5,000.0	268.0	0.0	5,268.0	79.0	80.0	66	48,000	9.11	600.0	48,000	57,873	58,606	\$ 48,000
98	Taos	Taos Integrated School of the Arts 212 Bendix Need Lease signature page	2020	S	X	4-8		7.3		7,000.0	270.0	0.0	7,270.0	80.0	80.0	91	69,600	9.57	870.0	69,600	58,606	58,606	\$ 58,606
99	Taos	Taos International School Need Facility Questionnaire	2018	S	X	K-8		1.86		12,036.0	375.8	8,361.0	20,772.8	115.0	150.5	138	224,700	10.82	1,493.0	134,259	84,246	110,252	\$ 110,252
100	Taos	Taos Municipal Charter School	2020	L	X	K-8	Z	1.15	N	9,630.0	470.0	0.0	10,100.0	213.0	212.0	48	142,100	14.07	670.3	142,100	156,037	155,305	\$ 142,100
101	Taos	Vista Grande High School Need Facility Questionnaire	2017	L	X	9-12	X	3.01	M	8,908.0	294.0	3,710.0	12,912.0	96.0	96.0	135	119,049	9.22	1,240.1	84,843	70,327	70,327	\$ 70,327
102	West Las Vegas	Rio Gallinas School - Luna Community College PSFA COI good; check w/PEC	2017	L	X	6-8	X	23.35	U	3,775.0	185.0	0.0	3,960.0	24.0	24.0	165	17,350	4.38	722.9	17,350	17,582	17,582	\$ 17,350
103	West Las Vegas	Rio Gallinas School - Montezuma Street Facility PSFA COI good; check w/PEC	2017	L	X	K-5	X	23.35	D	5,008.0	233.0	5.0	5,246.0	55.0	55.0	95	39,900	7.61	725.5	39,862	40,291	40,291	\$ 39,862
	TOTAL / AVG	103		63	103		67		60	2,173,328	52,133	262,993	2,488,454	22,628	22,988.0	122	23,700,152	13.74	103,847	21,035,924	16,576,228	16,840,319	\$ 15,568,443

NOTES:

Shaded rows indicate change in lease amount (blue)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9%

Based on Commercial Lease Trends, FY15 Y-O-Y change based on commercial lease trends 0.0%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

# Lease Reimbursements Limited by MEM	65
# Lease Reimbursements Limited by Lease	38
% Actual Lease vs. Reimbursement	65.69%

S	63	County		4	SLO	0
	40	District		14	Tribal	3
L	Z	20	Federal	0	University or college	
	X	26	Municipal	6		5
	Y	11	Non-Profit	27	TOTAL	59
	YZ	9				
	TOTAL	66				

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards
Option D - \$680.00 Flat Budget

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception 3	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admi n Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$680.00/MEM ²	Maximum Allowable Lease Assist @ \$680.00/PED MEM ²	Maximum Allowable Lease Assist @ \$680.00/PED MEM ² or Adjusted Lease
1	Albuquerque	Academy of Trades & Technology HS PSFA COI missing signature; Facility Questionnaire incomplete	2018	S	X	9-12	Y	14.9		20,033.0	357.0	5,239.0	25,629.0	138.0	138.0	186	180,010	7.02	1,304.4	143,213	93,840	93,840	\$ 93,840
2	Albuquerque	ACE Leadership High School	2018	S	X	9-12	YZ	0.13	N-LWOP	25,001.0	714.0	1,332.0	27,047.0	376.0	399.0	68	475,116	17.57	1,190.8	451,717	255,680	271,320	\$ 271,320
3	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2020	S	X	6-12	Z	2.43	U	3,618.0	210.0	0.0	3,828.0	40.0	40.0	96	19,187	5.01	479.7	19,187	27,200	27,200	\$ 19,187
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2020	S	X	6-12	Z	2.43	U	13,800.0	686.0	3,364.0	17,850.0	358.0	317.5	56	248,282	13.91	782.0	201,491	243,440	215,900	\$ 201,491
5	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12	Z	5.15	N	44,647.0	591.0	5,870.0	51,108.0	294.0	294.0	174	561,818	10.99	1,910.9	497,290	199,920	199,920	\$ 199,920
6	Albuquerque	Albuquerque Talent Development Secondary Charter	2018	L	X	9-12		6.42		13,348.0	421.0	3,217.0	16,986.0	181.0	180.5	94	264,000	15.54	1,462.6	214,001	123,080	122,740	\$ 122,740
7	Albuquerque	Alice King Community School 8100 (New Facility) Need Lease signature page	2016	L	X	6	Z	8.98	N	31,348.0	692.0	10,902.0	42,942.0	65.0	65.0	661	293,994	6.85	4,523.0	219,356	44,200	44,200	\$ 44,200
8	Albuquerque	Alice King Community School 1905	2021	L	X	K-5		18.29		16,913.0	692.0	3,565.0	21,170.0	345.0	296.5	71	90,151	4.26	304.1	74,970	234,600	201,620	\$ 74,970
9	Albuquerque	Amy Biehl High School PSFA COI missing signature	2020	S	X	9-12	Z	19.01	N	39,755.0	605.0	1,540.0	41,900.0	304.0	303.5	138	231,980	5.54	764.3	223,454	206,720	206,380	\$ 206,380
10	Albuquerque	Cesar Chavez Community School	2018	S	X	9-12	Z	8.18	N	11,017.0	456.0	8,097.0	19,570.0	204.0	203.5	96	427,654	21.85	2,101.5	250,714	138,720	138,380	\$ 138,380
11	Albuquerque	Christine Duncan's Heritage Academy	2021	L	X	PreK-8		3.1		19,988.0	493.0	9,506.0	29,987.0	229.0	228.5	131	336,000	11.20	1,470.5	229,487	155,720	155,380	\$ 155,380
12	Albuquerque	Cien Aguas International School	2017	S	X	K-8	Z	11.5	N	21,340.0	710.0	6,284.0	28,334.0	373.0	373.0	76	397,739	14.04	1,066.3	309,527	253,640	253,640	\$ 253,640
13	Albuquerque	Coral Community Charter School Lease expires 7/31/16; PSFA COI missing signatures	2017	S	X	PreK-7	Z	4.37	N	15,549.0	2,945.0	0.0	18,494.0	213.0	201.5	92	180,000	9.73	893.3	180,000	144,840	137,020	\$ 137,020
14	Albuquerque	Corrales International School	2017	L	X	K-12	Y	21		15,707.0	540.0	7,180.0	23,427.0	260.0	259.5	90	361,788	15.44	1,394.2	250,906	176,800	176,460	\$ 176,460
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	YZ	0.03	N-LWOP	44,561.0	1,199.0	1,476.0	47,236.0	699.0	699.0	68	881,574	18.66	1,261.2	854,027	475,320	475,320	\$ 475,320
16	Albuquerque	Digital Arts and Technology Academy HS PSFA COI missing signature	2015	L	X	9-12	X	451	D	47,005.0	600.0	0.0	47,605.0	300.0	299.0	159	245,295	5.15	820.4	245,295	204,000	203,320	\$ 203,320
17	Albuquerque	East Mountain High School	2020	L	X	9-12	YZ	8.02	N	35,266.0	686.0	4,056.0	40,008.0	358.0	357.5	112	392,200	9.80	1,097.1	352,439	243,440	243,100	\$ 243,100
18	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	15.74		49,511.0	605.0	11,264.0	61,380.0	303.0	303.0	203	702,649	11.45	2,319.0	573,704	206,040	206,040	\$ 206,040
19	Albuquerque	Explore Academy	2019	S	X	9-11		2.6	N	31,800.0	482.0	0.0	32,282.0	222.0	221.5	146	400,000	12.39	1,805.9	400,000	150,960	150,620	\$ 150,620
20	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12		5.76		15,160.0	410.0	0.0	15,570.0	174.0	173.5	90	205,514	13.20	1,184.5	205,514	118,320	117,980	\$ 117,980
21	Albuquerque	Gordon Bernell Charter School 401 Roma NW PSFA COI missing signatures	2017	L	X	9-12	X	8.59	C	13,122.0	735.0	0.0	13,857.0	156.0	156.0	89	133,099	9.61	853.2	133,099	106,080	106,080	\$ 106,080
22	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera PSFA COI missing signatures	2017	L	X	9-12	X	8.59	C	6,237.0	735.0	0.0	6,972.0	234.0	234.0	30	47,164	6.76	201.6	47,164	159,120	159,120	\$ 47,164
23	Albuquerque	Health Leadership High School	2018	S	X	9-12		19.76		14,165.0	431.0	1,204.0	15,800.0	187.0	187.0	84	241,000	15.25	1,288.8	222,635	127,160	127,160	\$ 127,160
24	Albuquerque	Horizon Academy West	2018	S	X	K-5	Z	3.86	N	29,816.0	806.0	10,489.0	41,111.0	438.0	437.5	94	546,746	13.30	1,249.7	407,250	297,840	297,500	\$ 297,500
25	Albuquerque	La Academia de Esperanza	2018	L	X	6-12	Y	19.87		21,689.0	715.0	0.0	22,404.0	377.0	371.5	60	412,000	18.39	1,109.0	412,000	256,360	252,620	\$ 252,620
26	Albuquerque	La Promesa Early Learning Center Charter School	2020	S	X	K-8		11.83	N	28,160.0	683.0	5,157.0	34,000.0	355.0	354.5	96	600,000	17.65	1,692.5	508,994	241,400	241,060	\$ 241,060
27	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8		8.32		10,500.0	258.0	242.0	11,000.0	72.0	72.0	153	70,000	6.36	972.2	68,460	48,960	48,960	\$ 48,960
28	Albuquerque	Los Puentes Charter School	2019	L	X	7-12	YZ	7.91	N	11,017.0	450.0	8,112.0	19,579.0	200.0	200.0	98	220,541	11.26	1,102.7	129,166	136,000	136,000	\$ 129,166
29	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2018	S	X	6-12		13.0		5,200.0	0.0	0.0	5,200.0	243.0	243.0	21	56,589	10.88	232.9	56,589	165,240	165,240	\$ 56,589
30	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y	12.05		15,290.0	515.0	387.0	16,192.0	243.0	243.0	67	104,314	6.44	429.3	101,821	165,240	165,240	\$ 101,821
31	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 2, 6-12		3.6		70,790.0	1,073.0	427.0	72,290.0	615.0	727.0	109	663,081	9.17	912.1	659,164	418,200	494,360	\$ 494,360
32	Albuquerque	Montessori of the Rio Grande	2018	L	X	PK-5	X	33	D	19,439.0	476.0	350.0	20,265.0	217.5	217.5	93	160,134	7.90	736.2	157,368	147,900	147,900	\$ 147,900
33	Albuquerque	Mountain Mahogany Community School	2019	L	X	K-8	Y	8.69		12,480.0	450.0	1,648.0	14,578.0	200.0	200.0	73	155,996	10.70	780.0	138,361	136,000	136,000	\$ 136,000
34	Albuquerque	Native American Community Academy	2021	L	X	K, 1, 6- 12	Z	8.83	N	36,119.0	728.0	5,839.0	42,686.0	385.0	422.5	101	533,670	12.50	1,263.1	460,670	261,800	287,300	\$ 287,300
35	Albuquerque	New Mexico International School	2021	L	X	K-5		0.51		20,605.0	463.0	483.0	21,551.0	209.0	208.5	103	264,000	12.25	1,266.2	258,083	142,120	141,780	\$ 141,780
36	Albuquerque	North Valley Academy	2021	S	X	PK-8		5.95		26,880.0	854.0	11,146.0	38,880.0	470.0	469.5	83	538,007	13.84	1,145.9	383,773	319,600	319,260	\$ 319,260
37	Albuquerque	Nuestros Valores Charter School	2020	L	X	9-12		28.62	LWOP	7,601.0	348.0	1,559.0	9,508.0	132.0	132.0	72	100,608	10.58	762.2	84,112	89,760	89,760	\$ 84,112
38	Albuquerque	Public Academy for Performing Arts Draft Lease	2016	L	X	6-12	X	31.69	D	34,642.0	720.0	9,587.0	44,949.0	380.0	380.0	118	511,728	11.38	1,346.7	402,583	258,400	258,400	\$ 258,400
39	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2020	L	X	6-8	X	743	D	5,000.0	234.0	343.0	5,577.0	56.0	56.0	100	41,230	7.39	736.3	38,694	38,080	38,080	\$ 38,080
40	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2020	L	X	9-12	X	743	D	19,200.0	506.0	1,200.0	20,906.0	237.0	236.0	89	174,123	8.33	737.8	164,128	161,160	160,480	\$ 160,480

Public School Capital Outlay Council
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Option D - \$680.00 Flat Budget

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exceptions	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$680.00/MEM ²	Maximum Allowable Lease Assist @ \$680.00/PED MEM ²	Maximum Allowable Lease Assist @ \$680.00/PED MEM ² or Adjusted Lease
41	Albuquerque	Sage Montessori Charter School	2017	S	X	K-6	Y	2.35		34,000.0	410.3	413.0	34,823.3	175.0	173.5	201	300,000	8.61	1,729.1	296,442	119,000	117,980	\$ 117,980
42	Albuquerque	School for Integrated Academics and Technologies (SIATech) n/k/a ABQ Charter Academy	2019	L	X	9-12	Y	5.63		15,144.0	596.0	916.0	16,656.0	297.0	297.0	56	166,273	9.98	559.8	157,129	201,960	201,960	\$ 157,129
43	Albuquerque	Siembra Leadership HS Lease need signature page	2021	L	X	9				6,343.0	263.0	965.0	7,571.0	75.0	75.0	101	48,750	6.44	650.0	42,536	51,000	51,000	\$ 42,536
44	Albuquerque	South Valley Academy	2020	L	X	6-12	X	17.17	D	23,021.0	1,031.0	0.0	24,052.0	587.0	587.0	41	432,179	17.97	736.3	432,179	399,160	399,160	\$ 399,160
45	Albuquerque	South Valley Preparatory School	2020	S	X	6-8	Z	27.72	N	9,804.0	374.0	304.0	10,482.0	150.0	149.5	70	103,967	9.92	695.4	100,952	102,000	101,660	\$ 100,952
46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-12	X	26.36	M	41,585.0	563.0	3,047.0	45,195.0	275.0	276.5	163	249,510	5.52	902.4	232,688	187,000	188,020	\$ 188,020
47	Albuquerque	Southwest Intermediate Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-8		5.58		14,160.0	316.0	3,942.0	18,418.0	111.0	110.0	167	110,150	5.98	1,001.4	86,575	75,480	74,800	\$ 74,800
48	Albuquerque	Southwest Primary Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	4-6	Y	5.86		14,160.0	303.0	4,248.0	18,711.0	102.0	102.5	183	105,360	5.63	1,027.9	81,440	69,360	69,700	\$ 69,700
49	Albuquerque	Southwest Secondary Learning Center Missing Facility Questionnaire; need Charter COI; check w/PEC	2017	S	X	7-12	Y	5.86		14,160.0	556.0	3,942.0	18,658.0	271.0	270.5	69	263,402	14.12	973.8	207,751	184,280	183,940	\$ 183,940
50	Albuquerque	Technology Leadership High School	2020	S	X	9-10		3.88		7,714.0	401.3	764.0	8,879.3	81.0	167.5	53	65,000	7.32	388.1	59,407	55,080	113,900	\$ 59,407
51	Albuquerque	The Albuquerque Sign Language Academy Need Facility Questionnaire	2020	S	X	K-11	X	41.08	C	5,849.0	298.0	3,139.0	9,286.0	99.0	100.0	93	111,432	12.00	1,114.3	73,764	67,320	68,000	\$ 68,000
52	Albuquerque	The GREAT Academy	2021	S	X	6-7, 9-12	Z	10.2	N	9,935.0	509.0	4,653.0	15,097.0	239.0	239.0	63	229,500	15.20	960.3	158,767	162,520	162,520	\$ 158,767
53	Albuquerque	The International School at Mesa del Sol PSFA COI missing signatures	2017	S	X	K-10		14.65		21,106.0	548.0	0.0	21,654.0	265.0	273.0	79	193,237	8.92	707.8	193,237	180,200	185,640	\$ 185,640
54	Albuquerque	The Montessori Elementary School	2020	S	X	K-8		24.9		28,500.0	763.5	2,764.0	32,028.0	409.0	409.0	78	612,000	19.11	1,496.3	559,175	278,120	278,120	\$ 278,120
55	Albuquerque	The New America School	2019	S	X	9-12	Z	2.52	N	23,408.0	676.5	1,242.0	25,326.5	351.0	351.0	72	595,637	23.52	1,697.0	566,427	238,680	238,680	\$ 238,680
56	Albuquerque	Tierra Adentro Need Facility Questionnaire	2020	S	X	6-12		34.0		19,675.0	555.0	0.0	20,230.0	270.0	266.0	76	194,360	9.61	730.7	194,360	183,600	180,880	\$ 180,880
57	Albuquerque	Twenty 21 st Century Public Academy	2019	L	X	5-8		10.56		16,826.0	528.0	0.0	17,354.0	252.0	251.0	69	170,184	9.81	678.0	170,184	171,360	170,680	\$ 170,184
58	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-5	Z	10.53		9,275.0	218.0	222.0	9,715.0	45.0	44.5	218	48,000	4.94	1,078.7	46,903	30,600	30,260	\$ 30,260
59	Aztec	Mosaic Academy (Gym) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8	Z	7.48		10,000.0	420.0	0.0	10,420.0	180.0	180.0	58	7,500	0.72	41.7	7,500	122,400	122,400	\$ 7,500
60	Aztec	Mosaic Academy (Land.) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		7.48		0.0	419.0	0.0	419.0	180.0	180.0	2	51,000	121.72	283.3	51,000	122,400	122,400	\$ 51,000
61	Aztec	Mosaic Academy (Portables), Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		7.48		6,780.0	419.0	0.0	7,199.0	180.0	180.0	40	59,760	8.30	332.0	59,760	122,400	122,400	\$ 59,760
62	Carlsbad	Jefferson Montessori Academy PSFA COI missing signatures	2017	L	X	K-12	X	19.41	M	36,118.0	413.0	749.0	37,280.0	176.0	175.5	212	129,212	3.47	736.3	126,616	119,680	119,340	\$ 119,340
63	Central	Dream Dine' Charter School	2019	S	X	K-5	Z	19.44	N		200.0	0.0	200.0	33.0	33.0	6	48,000	240.00	1,454.5	48,000	22,440	22,440	\$ 22,440
64	Cimarron	Moreno Valley High School Temporary B Occupancy Extended to 5/31/16 by SFMO - KEEP COMMENT	2017	L	X	9-12	X	5.94	M	18,771.0	254.0	0.0	19,025.0	69.0	68.5	278	57,000	3.00	832.1	57,000	46,920	46,580	\$ 46,580
65	Deming	Deming Cesar Chavez Charter High School Need Lease Survey	2019	L	X	9-12	X	15.34	D	14,356.0	324.0	766.0	15,446.0	116.0	110.0	140	100,000	6.47	909.1	95,041	78,880	74,800	\$ 74,800
66	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	Z	14.23	T	9,743.0	326.0	0.0	10,069.0	118.0	117.5	86	86,509	8.59	736.2	86,509	80,240	79,900	\$ 79,900
67	Espanola	McCurdy Charter School PSFA COI missing signatures	2017	S	X	K-12		84.26	N	186,648.0	935.0	0.0	187,583.0	524.0	523.5	358	385,427	2.05	736.3	385,427	356,320	355,980	\$ 355,980
68	Gadsden	Anthony Charter School (Land)	2020	S	X	7-12		12.12	M	7,200.0	265.0	252.0	7,717.0	77.0	76.5	101	51,000	6.61	666.7	49,335	52,360	52,020	\$ 49,335
69	Gallup	Dzil Dit'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	X	6-12		14.91		1,068.0	182.0	176.0	1,426.0	22.0	36.5	39	38,054	26.69	1,042.6	33,357	14,960	24,820	\$ 24,820
70	Gallup	Middle College High School PSFA COI missing signatures	2017	L	X	10-12	X	382	U	67,723.0	274.0	21,780.0	89,777.0	83.0	82.5	1,088	31,048	0.35	376.3	23,516	56,440	56,100	\$ 23,516
71	Gallup-McKinley	Six Directions Indigenous School Draft Lease	2021	S	X	6-7		6.18		4,000.0	225.0	1,775.0	6,000.0	50.0	50.0	120	48,813	8.14	976.3	34,372	34,000	34,000	\$ 34,000
72	Gallup-McKinley	Uplift Community School	2017	S	X	K-8		0.6		2,860.0	100.0	0.0	2,960.0	171.0	185.5	16	128,400	43.38	692.2	128,400	116,280	126,140	\$ 126,140
73	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	48.4	T	12,422.0	291.8	2,585.0	15,298.8	94.0	94.5	162	68,202	4.46	721.7	56,678	63,920	64,260	\$ 56,678
74	Jemez Valley	Walatowa High Charter School Need Lease	2017	S	X	9-12		4.57	T	3,840.0	237.0	0.0	4,077.0	58.0	52.0	78	43,071	10.56	828.3	43,071	39,440	35,360	\$ 35,360
75	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	12.76	D	28,569.0	425.0	15,969.0	44,963.0	184.0	183.5	245	210,000	4.67	1,144.4	135,417	125,120	124,780	\$ 124,780
76	Las Cruces	John Paul Taylor Academy	2021	S	X	K-8	X	27.77	D	11,479.0	449.0	0.0	11,928.0	200.0	199.5	60	146,882	12.31	736.3	146,882	136,000	135,660	\$ 135,660
77	Las Cruces	La Academia Dolores Huerta	2019	S	X	6-8		42.16		10,467.0	397.0	0.0	10,864.0	165.0	164.0	66	114,661	10.55	699.2	114,661	112,200	111,520	\$ 111,520
78	Las Cruces	Las Montanas Charter High School	2020	S	X	9-12	X		D	15,100.0	377.0	17,277.0	32,754.0	151.0	151.5	216	307,836	9.40	2,031.9	145,459	102,680	103,020	\$ 103,020
79	Las Cruces	The New America School - Las Cruces Need Facility Questionnaire	2017	S	X	9-12	YZ	1.81	N-LWOP	22,862.0	515.0	940.0	24,317.0	292.0	292.0	83	371,250	15.27	1,271.4	356,899	198,560	198,560	\$ 198,560

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards
Option D - \$680.00 Flat Budget

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception _s	wNMCI	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admi n Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$680.00/MEM ²	Maximum Allowable Lease Assist @ \$680.00/PED MEM ²	Maximum Allowable Lease Assist @ \$680.00/PED MEM ² or Adjusted Lease
80	Los Lunas	School of Dreams Academy Lease Expires 9/30/16	2019	S	X	7-12		1.14		23,131.0	697.0	0.0	23,828.0	365.0	492.0	48	459,072	19.27	933.1	459,072	248,200	334,560	\$ 334,560
81	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-12	YZ	0.4	N-LWOP	48,952.0	765.0	0.0	49,717.0	410.0	409.5	121	591,124	11.89	1,443.5	591,124	278,800	278,460	\$ 278,460
82	Questa	Red River Valley Charter Lease expired 6/30/16 need extension/addendum	2021	S	X	PreK-8	X	3.65	D	10,027.0	269.0	0.0	10,296.0	79.0	78.5	131	58,164	5.65	740.9	58,164	53,720	53,380	\$ 53,380
83	Questa	Roots & Wings Community School	2021	S	X	K-8	.	3.91		2,682.0	225.0	1,159.0	4,066.0	50.0	50.0	81	45,444	11.18	908.9	32,490	34,000	34,000	\$ 32,490
84	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-4		7.32		23,694.0	240.0	0.0	23,934.0	60.0	80.0	299	134,000	5.60	1,675.0	134,000	40,800	54,400	\$ 54,400
85	Rio Rancho	The ASK Academy	2020	S	X	6-12	YZ	0	N-LWOP	35,306.0	692.0	2,952.0	38,950.0	362.0	361.5	108	534,903	13.73	1,479.7	494,363	246,160	245,820	\$ 245,820
86	Roswell	Sidney Gutierrez Middle School	2018	L	X	6-8	X	22.29	M	9,310.0	248.0	552.0	10,110.0	65.0	65.0	156	33,948	3.36	522.3	32,094	44,200	44,200	\$ 32,094
87	Santa Fe	Monte de Sol Charter School	2020	S	X	7-12	Z	7.64	N-LWOP	26,895.0	687.0	295.0	27,877.0	358.0	358.0	78	253,752	9.10	708.8	251,067	243,440	243,440	\$ 243,440
88	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12	Z	25.22	N	36,727.0	460.0	850.0	38,037.0	207.0	206.5	184	185,500	4.88	898.3	181,355	140,760	140,420	\$ 140,420
89	Santa Fe	The Academy for Technology & the Classics	2020	L	X	7-12	YZ	2.15	N	35,739.0	688.5	673.0	37,100.5	354.0	359.0	103	496,799	13.39	1,383.8	487,787	240,720	244,120	\$ 244,120
90	Santa Fe	The MASTERS Program	2020	S	X	10-12	X	15.14	U	6,144.0	444.0	2,298.0	8,886.0	196.0	196.0	45	122,433	13.78	624.7	90,771	133,280	133,280	\$ 90,771
91	Santa Fe	Tierra Encantada Charter High School	2020	S	X	7-12	X	588.83	D	28,875.0	596.0	636.0	30,107.0	298.0	297.5	101	207,900	6.91	698.8	203,508	202,640	202,300	\$ 202,300
92	Santa Fe	Turquoise Trail Charter School Need Lease; Charter COI; Facility Questionnaire	2020	S	X	PK-6	X	5.73	D	64,935.0	842.0	3,321.0	69,098.0	461.0	461.0	150	339,411	4.91	736.2	323,098	313,480	313,480	\$ 313,480
93	Silver	Aldo Leopold High School	2020	S	X	6-12		46.09		11,167.0	352.0	983.0	12,502.0	135.0	134.5	93	72,000	5.76	535.3	66,339	91,800	91,460	\$ 66,339
94	Socorro	Cottonwood Valley Charter School (award exceeds)	2019	L	X	K-8	Y	16.67	C	10,814.0	405.0	0.0	11,219.0	170.0	170.0	66	111,169	9.91	653.9	111,169	115,600	115,600	\$ 111,169
95	Taos	Anansi Charter School	2021	L	X	K-8	YZ	0.9	N-LWOP	15,061.0	317.0	3,303.0	18,681.0	157.0	173.5	108	192,291	10.29	1,108.3	158,292	106,760	117,980	\$ 117,980
96	Taos	Taos Academy PSFA COI missing signatures	2019	S	X	5-12		19.29		24,522.0	478.0	0.0	25,000.0	219.0	218.5	114	249,996	10.00	1,144.1	249,996	148,920	148,580	\$ 148,580
97	Taos	Taos Integrated School of the Arts 123 Manzaneres	2020	S	X	K-3		7.3		5,000.0	268.0	0.0	5,268.0	79.0	80.0	66	48,000	9.11	600.0	48,000	53,720	54,400	\$ 48,000
98	Taos	Taos Integrated School of the Arts 212 Bendix Need Lease signature page	2020	S	X	4-8		7.3		7,000.0	270.0	0.0	7,270.0	80.0	80.0	91	69,600	9.57	870.0	69,600	54,400	54,400	\$ 54,400
99	Taos	Taos International School Need Facility Questionnaire	2018	S	X	K-8		1.86		12,036.0	375.8	8,361.0	20,772.8	115.0	150.5	138	224,700	10.82	1,493.0	134,259	78,200	102,340	\$ 102,340
100	Taos	Taos Municipal Charter School	2020	L	X	K-8	Z	1.15	N	9,630.0	470.0	0.0	10,100.0	213.0	212.0	48	142,100	14.07	670.3	142,100	144,840	144,160	\$ 142,100
101	Taos	Vista Grande High School Need Facility Questionnaire	2017	L	X	9-12	X	3.01	M	8,908.0	294.0	3,710.0	12,912.0	96.0	96.0	135	119,049	9.22	1,240.1	84,843	65,280	65,280	\$ 65,280
102	West Las Vegas	Rio Gallinas School - Luna Community College PSFA COI good; check w/PEC	2017	L	X	6-8	X	23.35	U	3,775.0	185.0	0.0	3,960.0	24.0	24.0	165	17,350	4.38	722.9	17,350	16,320	16,320	\$ 16,320
103	West Las Vegas	Rio Gallinas School - Montezuma Street Facility PSFA COI good; check w/PEC	2017	L	X	K-5	X	23.35	D	5,008.0	233.0	5.0	5,246.0	55.0	55.0	95	39,900	7.61	725.5	39,862	37,400	37,400	\$ 37,400
	TOTAL / AVG	103		63	103		67		60	2,173,328	52,133	262,993	2,488,454	22,628	22,988.0	122	23,700,152	13.74	103,847	21,035,924	15,386,700	15,631,840	\$ 14,687,595

NOTES:

Shaded rows indicate change in lease amount (blue)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9%

Based on Commercial Lease Trends, FY15 Y-O-Y change based on commercial lease trends 0.0%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

# Lease Reimbursements Limited by MEM	79
# Lease Reimbursements Limited by Lease	24
% Actual Lease vs. Reimbursement	61.97%

S	63	County		4	SLO	0
	40	District		14	Tribal	3
L	Z	20	Federal	0	University or college	
	X	26	Municipal	6		5
	Y	11	Non-Profit	27	TOTAL	59
	YZ	9				
	TOTAL	66				

Item No. IV. B.

I. PSCOC Meeting Date(s): July 25, 2016

II. Item Title: 2016-2017 Final wNMCI Rankings

III. Name of Presenter(s): Martica Casias, Planning & Design Manager

IV. Potential Motion:

Approval of the recommendation to release the Final wNMCI Rankings including charter schools that have been reassessed based on programmatic needs after completing at least one renewal period, for the 2016-2017 standards-based award cycle based on criteria and weightings previously adopted by the Council. Release of the ranking is subject to necessary technical corrections and Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data with ability to make a formal appeal, if necessary to the Awards Subcommittee.

V. Executive Summary:

PSFA have re-assessed the top 100 schools that contained data that was older than three years.

Previous Rank	District	School Name	Gross Area (Sq. Ft.)	Previous wNMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES - WILL BE REPLACED BY	43,512	74.84%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-06	NM School for the Blind	Site	180,521	76.58%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-02	Lordsburg	Central ES	32,594	90.81%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-18	Lordsburg	Southside ES	17,674	62.00%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-98	Capitan	Capitan MS	15,359	26.87%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-1	Gallup McKinley	Juan de Onate ES - THIS SITE WILL CLOSE	46,834	97.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-44	Gallup McKinley	Lincoln ES - THIS SITE WILL CLOSE	36,513	44.84%
14-15-49	Albuquerque	Mountain View ES	54,578	43.36%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
Previous Statewide Average wNMCI: 18.98% FCI: 36.19%				
Current Statewide Average wNMCI: 16.79% Average FCI: 32.70% Average wNMCI of Top 30: 55.12%				
1	Reserve	Glenwood ES	5,841	95.42%
2	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
3	State Chartered Schools	La Academia Dolores Huerta Charter School	12,483	60.61%
4	Clayton	Clayton HS	104,051	58.73%
5	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	57.28%
6	Roswell	Mesa MS	68,543	52.76%
7	Mountainair	Mountainair ES	42,859	51.01%
8	Jemez Valley	San Diego Riverside Charter School	18,816	48.40%
9	Belen	Jaramillo ES	51,691	46.40%
10	Roswell	Washington Avenue ES	41,991	46.38%
11	Albuquerque	Petroglyph ES	78,628	45.83%
12	Albuquerque	Albuquerque HS	297,101	45.00%
13	Gallup McKinley	Rocky View ES	51,768	44.41%
14	Hobbs	Booker T. Washington ES	32,145	44.26%
15	Gallup McKinley	Red Rock ES	51,788	44.07%
16	Santa Rosa	Santa Rosa HS	118,555	43.70%
17	Hobbs	Heizer MS	86,888	43.18%
18	Roswell	Nancy Lopez ES	32,462	43.04%
19	Albuquerque	Apache ES	60,071	42.77%
20	Roswell	Roswell HS	248,428	42.75%
21	Santa Rosa	Santa Rosa ES	59,276	42.62%
22	Albuquerque	Sierra Vista ES	82,936	41.97%
23	State Chartered Schools	Albuquerque Sign Language Academy Charter School	9,700	41.56%
24	Hobbs	Houston MS	109,920	40.63%
25	Albuquerque	Monte Vista ES	64,872	40.38%
26	Raton	Longfellow ES	32,620	40.35%
27	Bloomfield	Naaba Ani ES	85,615	40.16%
28	Clayton	Alvis ES	33,366	39.56%
29	Jemez Mountain	Gallina ES	15,050	39.41%
30	Cobre	Cobre HS	150,127	39.12%
31	Jemez Mountain	Coronado MS/HS	101,444	38.85%
32	Animas	Animas MS/HS	80,508	38.79%
33	Gallup McKinley	Navajo Pine HS	76,553	38.76%
34	Eunice	Caton MS	50,084	38.27%
35	Espanola	Chimayo ES	35,351	37.91%
36	Carrizozo	Carrizozo Combined School	93,176	37.79%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
37	Springer	Springer ES	40,306	37.59%
38	Los Alamos	Barranca Mesa ES	57,936	37.51%
39	Artesia	Hermosa ES	46,074	37.48%
40	Albuquerque	John Adams MS	126,024	37.28%
41	Hobbs	Edison ES	37,945	36.82%
42	Albuquerque	Edmund G. Ross ES	65,349	36.69%
43	Gadsden	Chaparral MS	92,497	36.22%
44	Hobbs	Coronado ES	49,358	35.58%
45	Albuquerque	Lavaland ES	66,327	35.55%
46	Gallup McKinley	David Skeet ES	45,454	35.24%
47	Albuquerque	S. Y. Jackson ES	56,879	35.20%
48	Las Vegas City	Los Ninos ES	57,275	35.03%
49	Central Consolidated	Shiprock HS	217,812	34.76%
50	Artesia	Roselawn ES	39,180	34.38%
51	Quemado	Datil ES	10,964	34.14%
52	State Chartered Schools	Tierra Adentro Charter School	15,786	34.02%
53	Central Consolidated	Kirtland ES	88,650	34.01%
54	Socorro	Raymond Sarracino MS	97,746	33.98%
55	Hobbs	Stone ES	54,654	33.94%
56	Albuquerque	Sandia Base ES	53,817	33.84%
57	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
58	Alamogordo	Chaparral MS	126,802	33.55%
59	Albuquerque	Eugene Field ES	56,949	33.35%
60	Raton	Raton MS	54,773	33.29%
61	Carlsbad	Monterrey ES	40,550	33.13%
62	Lordsburg	R.V. Traylor ES	37,873	33.11%
63	Gallup McKinley	Thoreau HS	122,442	32.80%
64	Albuquerque	Jackson MS	86,417	32.67%
65	Farmington	Apache ES	59,865	32.54%
66	Hobbs	Southern Heights ES	49,775	32.35%
67	Albuquerque	Dolores Gonzales ES	46,492	32.34%
68	T or C	Sierra ES	25,860	32.22%
69	Roswell	Mountain View MS	67,373	32.20%
70	Albuquerque	Alamosa ES	77,247	32.17%
71	Las Vegas City	Paul D. Henry ES	30,442	32.10%
72	Zuni	Zuni MS	68,008	32.00%
73	Albuquerque	Eldorado HS	338,451	31.79%
74	Lovington	Lovington HS	264,233	31.75%
75	Albuquerque	Bandelier ES	81,530	31.71%
76	Albuquerque	Bellehaven ES	52,435	31.41%
77	Santa Fe	Amy Biehl Community School	64,546	31.35%
78	Albuquerque	Onate ES	61,412	31.34%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
79	Albuquerque	Governor Bent ES	64,036	31.33%
80	Melrose	Melrose Combined School	114,722	31.29%
81	Las Vegas City	Robertson HS	173,924	31.02%
82	Albuquerque	Mission Avenue ES	59,224	30.95%
83	Las Vegas City	Sierra Vista ES	50,547	30.94%
84	Albuquerque	Duranes ES	54,919	30.74%
85	Carlsbad	Carlsbad Intermediate School at PR Lev	167,325	30.61%
86	Farmington	Mesa Verde ES	50,571	30.55%
87	Grants Cibola	Bluewater ES	22,747	30.55%
88	Bernalillo	Algodones ES	26,948	30.51%
89	Grants Cibola	Seboyeta ES	17,384	30.46%
90	Gallup McKinley	Gallup HS	259,311	30.36%
91	Albuquerque	Hawthorne ES	67,743	30.33%
92	Las Cruces	MacArthur ES	51,700	30.28%
93	Tularosa	Tularosa MS	55,938	30.26%
94	Rio Rancho	Lincoln MS	118,735	30.19%
95	Gallup McKinley	Tohatchi HS	125,276	30.10%
96	Tucumcari	Tucumcari ES	114,140	30.08%
97	Clayton	Clayton Junior HS	36,507	30.05%
98	Carlsbad	Craft ES	36,770	29.96%
99	Albuquerque	School on Wheels Alternative School	20,290	29.92%
100	Dexter	Dexter MS	42,462	29.88%
101	Dexter	Dexter ES	80,092	29.87%
102	Silver	Jose Barrios ES	41,272	29.80%
103	Silver	Harrison H. Schmitt ES	59,416	29.69%
104	Las Cruces	Desert Hills ES	70,181	29.67%
105	Moriarty / Edgewood	Moriarty HS	258,450	29.66%
106	Hobbs	College Lane ES	55,000	29.57%
107	Albuquerque	Garfield MS	100,688	29.50%
108	Albuquerque	Valley HS	298,041	29.42%
109	Grants Cibola	Mount Taylor ES	74,577	29.31%
110	Albuquerque	Matheson Park ES	44,427	29.21%
111	Albuquerque	Polk MS	85,770	29.09%
112	Albuquerque	Pajarito ES	80,193	29.09%
113	Albuquerque	Reginald Chavez ES	46,867	28.95%
114	Belen	Dennis Chavez ES	54,927	28.77%
115	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
116	Albuquerque	Edward Gonzales ES	74,417	28.74%
117	Albuquerque	A. Montoya ES	66,178	28.69%
118	Albuquerque	Emerson ES	79,371	28.61%
119	Los Lunas	Peralta ES	48,554	28.47%
120	Albuquerque	Painted Sky ES	110,056	28.37%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
121	Albuquerque	Dennis Chavez ES	83,129	28.31%
122	Estancia	Estancia Combined ES	81,283	28.25%
123	Gadsden	Desert Trail ES	74,765	28.17%
124	Clovis	Mesa ES	63,071	28.07%
125	Clovis	Cameo ES	49,347	27.89%
126	Los Alamos	Mountain ES	55,556	27.89%
127	Albuquerque	Digital Arts and Technology Academy C	50,436	27.88%
128	State Chartered Schools	The MASTERS Program Early College Ch	5,800	27.81%
129	Albuquerque	Alameda ES	46,089	27.67%
130	Albuquerque	Armijo ES	59,513	27.57%
131	Los Alamos	Pinon ES	57,520	27.48%
132	Albuquerque	nex+Gen Academy HS	59,811	27.46%
133	Albuquerque	San Antonito ES	56,315	27.46%
134	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
135	Albuquerque	Kit Carson ES	76,144	27.29%
136	Mora	Mora Combined School	144,335	27.21%
137	Santa Fe	Wood-Gormley ES	31,832	27.17%
138	Albuquerque	Whittier ES	69,030	27.16%
139	Albuquerque	Highland HS	374,427	27.11%
140	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%
141	Cimarron	Cimarron HS	54,607	27.00%
142	Albuquerque	Cleveland MS	111,071	26.93%
143	Farmington	Bluffview ES	61,197	26.82%
144	Albuquerque	La Mesa ES	86,950	26.66%
145	Albuquerque	Kirtland ES	53,298	26.66%
146	Farmington	McCormick ES	61,952	26.62%
147	Albuquerque	Jefferson MS	125,678	26.60%
148	Alamogordo	North Elem ES	42,354	26.59%
149	Taos	Taos MS	108,088	26.57%
150	Albuquerque	El Camino Real Academy Charter Schoo	61,380	26.47%
151	Carlsbad	Early Childhood Education Center	52,126	26.18%
152	Mesa Vista	Mesa Vista MS/HS	71,460	26.12%
153	Rio Rancho	Rio Rancho ES	73,666	26.11%
154	Las Vegas City	Legion Park ES	31,733	26.09%
155	West Las Vegas	Rio Gallinas Charter School	8,563	26.06%
156	Albuquerque	Washington MS	95,766	26.00%
157	Lovington	Jefferson ES	49,108	26.00%
158	Alamogordo	La Luz ES	50,362	25.99%
159	Gallup McKinley	Crownpoint HS	91,257	25.90%
160	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
161	Socorro	Socorro HS	136,527	25.64%
162	Albuquerque	Griegos ES	41,517	25.64%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
163	Las Cruces	Sunrise ES	64,629	25.60%
164	Espanola	Espanola Valley HS	161,172	25.55%
165	Albuquerque	Madison MS	129,662	25.53%
166	Gallup McKinley	Chee Dodge ES	57,628	25.43%
167	Artesia	Artesia HS	309,152	25.39%
168	Albuquerque	Rio Grande HS	294,689	25.36%
169	Bloomfield	Mesa Alta Junior HS	120,990	25.21%
170	Rio Rancho	Colinas del Norte ES	101,532	25.16%
171	Deming	Bell ES	34,992	25.01%
172	Albuquerque	Albuquerque Charter Academy (pka - S	11,564	24.98%
173	Santa Fe	Pinon ES	77,425	24.96%
174	Tucumcari	Tucumcari MS	79,085	24.95%
175	Albuquerque	Douglas MacArthur ES	109,531	24.92%
176	Jal	JAL Jr./Sr. High	131,079	24.66%
177	Gadsden	Mesquite ES	71,104	24.63%
178	Belen	Belen HS	245,516	24.61%
179	Santa Fe	Capital HS	207,619	24.58%
180	House	House Combined School	59,387	24.57%
181	Albuquerque	Alvarado ES	56,841	24.41%
182	Loving	Loving ES	46,723	24.35%
183	Floyd	Floyd Combined School	71,875	24.35%
184	Deming	Memorial ES	43,552	24.34%
185	Albuquerque	Truman MS	190,905	24.32%
186	West Las Vegas	Tony Serna Jr. ES	27,795	24.31%
187	T or C	Truth or Consequences MS	67,397	24.29%
188	Gadsden	La Union ES	59,240	24.28%
189	Artesia	Zia Intermediate	111,518	24.26%
190	Artesia	Yeso ES	52,975	24.25%
191	Los Alamos	Chamisa ES	47,894	24.08%
192	Silver	Sixth Street ES	42,053	24.05%
193	Los Lunas	Los Lunas MS	104,546	23.98%
194	Carlsbad	Carlsbad HS	370,457	23.98%
195	Hatch Valley	Hatch Valley MS	69,105	23.96%
196	Albuquerque	La Luz ES	55,306	23.95%
197	Hobbs	Jefferson ES	42,906	23.86%
198	Taos	Ranchos de Taos ES	67,825	23.82%
199	Las Cruces	Picacho MS	128,314	23.81%
200	Albuquerque	Eubank ES	64,462	23.68%
201	Las Cruces	Mesilla Park ES	57,195	23.65%
202	Gadsden	Loma Linda ES	60,020	23.63%
203	Albuquerque	Eisenhower MS	135,982	23.61%
204	Las Cruces	Fairacres ES	45,824	23.58%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
205	Los Lunas	Los Lunas ES	62,984	23.52%
206	Portales	James ES	57,916	23.50%
207	Albuquerque	Cibola HS	389,852	23.48%
208	Quemado	Quemado Combined	68,917	23.48%
209	Rio Rancho	Rio Rancho HS	379,923	23.46%
210	Alamogordo	Buena Vista ES	36,785	23.46%
211	State Chartered Schools	South Valley Preparatory Charter School	10,482	23.44%
212	Portales	Portales Jr HS	96,358	23.42%
213	Albuquerque	Wherry ES	85,778	23.40%
214	Albuquerque	Harrison MS	123,861	23.32%
215	Farmington	Country Club ES	57,009	23.32%
216	Chama Valley	Chama ES/ MS	42,242	23.27%
217	Albuquerque	Mark Twain ES	65,735	23.26%
218	Alamogordo	Sierra ES	44,513	23.15%
219	Albuquerque	Bel-Air ES	61,447	23.12%
220	Albuquerque	Kennedy MS	103,677	22.89%
221	Santa Fe	E. J. Martinez ES	49,145	22.82%
222	Las Cruces	Jornada ES	67,215	22.82%
223	Hobbs	Taylor ES	38,130	22.81%
224	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
225	Las Cruces	Booker T. Washington ES	68,294	22.75%
226	Albuquerque	Ernie Pyle MS	120,537	22.73%
227	Albuquerque	Mitchell ES	61,082	22.58%
228	Clovis	Clovis Freshman Academy	106,639	22.51%
229	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
230	Aztec	Lydia Rippey ES	73,703	22.47%
231	Vaughn	Vaughn Combined School	72,314	22.43%
232	Cobre	Central ES	81,866	22.42%
233	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
234	Hobbs	Hobbs HS	368,569	22.31%
235	Clovis	Lincoln-Jackson Arts	30,139	22.30%
236	Central Consolidated	Kirtland Central HS	208,300	22.25%
237	Lovington	Taylor MS	89,240	22.04%
238	Gallup McKinley	Crownpoint MS	54,677	21.84%
239	Gadsden	Santa Teresa MS	122,431	21.80%
240	Alamogordo	Alamogordo HS	332,776	21.79%
241	Portales	Portales HS	202,899	21.73%
242	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.72%
243	Albuquerque	Manzano HS	300,701	21.66%
244	Clovis	Zia ES	62,218	21.63%
245	Albuquerque	Hayes MS	105,756	21.61%
246	Hondo Valley	Hondo Combined school	59,663	21.60%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
247	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	21.41%
248	Albuquerque	Sandia HS	367,144	21.32%
249	Albuquerque	Montessori of the Rio Grande Charter S	24,139	21.29%
250	Animas	Animas ES	21,220	21.18%
251	Farmington	Animas ES	57,462	21.18%
252	Belen	Belen MS	136,672	21.13%
253	Taos	Taos HS	196,742	21.13%
254	Albuquerque	Seven Bar ES	88,728	21.06%
255	Albuquerque	Roosevelt MS	105,567	21.01%
256	Albuquerque	Grant MS	127,844	20.96%
257	Albuquerque	Ventana ES	89,984	20.95%
258	Los Alamos	Los Alamos HS	292,264	20.93%
259	Espanola	Dixon ES	19,321	20.93%
260	Gallup McKinley	Stagecoach ES	64,834	20.90%
261	Las Cruces	Camino Real MS	115,183	20.88%
262	Albuquerque	Valle Vista ES	69,270	20.77%
263	Penasco	Penasco ES	60,248	20.73%
264	Estancia	Estancia HS	100,205	20.55%
265	Carlsbad	Joe Stanley Smith ES	36,920	20.47%
266	Penasco	Penasco HS	68,757	20.46%
267	Hobbs	Sanger ES	42,547	20.38%
268	Las Cruces	Onate HS	287,261	20.35%
269	Albuquerque	Van Buren MS	113,807	20.34%
270	Los Lunas	Tome ES	65,998	20.32%
271	Gadsden	Sunland Park ES	57,584	20.30%
272	Albuquerque	Chelwood ES	75,963	20.18%
273	Artesia	Grand Heights Early Childhood	36,800	20.17%
274	Albuquerque	La Academia de Esperanza Charter Sch	22,400	20.15%
275	Albuquerque	Comanche ES	62,324	20.15%
276	Dora	Dora Combined	103,542	20.08%
277	Santa Fe	Calvin Capshaw MS	90,322	20.03%
278	Hobbs	Mills ES	38,746	20.01%
279	Clovis	Marshall Junior HS	161,364	20.00%
280	Questa	Questa Junior High/HS	94,426	19.97%
281	Artesia	Penasco ES	5,858	19.95%
282	Pojoaque Valley	Pablo Roybal ES	83,399	19.88%
283	Wagon Mound	Wagon Mound Combined	84,720	19.79%
284	Espanola	Carinos TEMP LOCATION (PKA Mounta	22,428	19.77%
285	Lovington	Ben Alexander ES	56,346	19.74%
286	Las Cruces	White Sands ES/MS	56,693	19.64%
287	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.63%
288	Pojoaque Valley	Pojoaque MS	99,001	19.59%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
289	Santa Fe	Cesar Chavez ES	69,439	19.58%
290	Las Cruces	Hillrise ES	60,384	19.54%
291	Gadsden	Santa Teresa HS	250,295	19.47%
292	Albuquerque	Public Academy for Performing Arts Ch	29,568	19.39%
293	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
294	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
295	Mosquero	Mosquero Combined School	48,728	19.31%
296	Maxwell	Maxwell Combined School	56,188	19.30%
297	Farmington	Ladera Del Norte ES	56,758	19.25%
298	Gadsden	Gadsden ES	61,750	19.15%
299	Las Vegas City	Memorial MS	101,127	19.09%
300	Bloomfield	Central Primary School	93,490	19.04%
301	Albuquerque	Del Norte HS	285,838	19.01%
302	West Las Vegas	Valley ES / MS	65,744	18.90%
303	Los Lunas	Ann Parish ES	67,682	18.80%
304	West Las Vegas	Union Street ES	14,824	18.66%
305	Artesia	Central ES	19,910	18.66%
306	Magdalena	Magdalena Combined	130,251	18.55%
307	Rio Rancho	Maggie Cordova ES	90,457	18.51%
308	Albuquerque	McCollum ES	70,516	18.50%
309	Las Cruces	Lynn MS	113,823	18.48%
310	Aztec	Park Avenue ES	72,920	18.45%
311	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade A	31,306	18.40%
312	Albuquerque	Alice King Community Charter School	11,016	18.29%
313	Taos	Arroyo del Norte ES	40,670	18.26%
314	Jemez Valley	Jemez Valley MS	34,353	18.25%
315	Elida	Elida ES	15,494	18.23%
316	Cobre	San Lorenzo ES	20,401	18.21%
317	San Jon	San Jon Combined	84,999	18.19%
318	Albuquerque	Carlos Rey ES	94,789	18.18%
319	State Chartered Schools	Cesar Chavez Community Charter Scho	26,987	18.13%
320	Albuquerque	East San Jose ES	66,430	18.06%
321	Albuquerque	Hodgin ES	74,623	18.03%
322	Aztec	McCoy Avenue ES	68,246	18.02%
323	Las Cruces	Vista MS	96,528	17.98%
324	Albuquerque	Longfellow ES	49,964	17.80%
325	Albuquerque	Jimmy Carter MS	149,859	17.79%
326	Texico	Texico Combined	165,809	17.72%
327	Mora	Holman ES	20,955	17.67%
328	Las Cruces	Highland ES	86,521	17.46%
329	Springer	Springer MS / HS Combined	55,187	17.46%
330	State Chartered Schools	Amy Biehl Charter High School	45,223	17.44%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
331	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
332	Belen	La Merced ES	57,409	17.40%
333	Las Cruces	University Hills ES	52,890	17.40%
334	Albuquerque	Taft MS	123,453	17.36%
335	Albuquerque	Hoover MS	113,740	17.34%
336	Albuquerque	Lyndon B. Johnson MS	163,230	17.30%
337	Santa Fe	Francis X. Nava ES	50,818	17.24%
338	Las Cruces	Central ES	28,310	17.23%
339	Albuquerque	Hubert Humphrey ES	59,142	17.22%
340	Rio Rancho	Mountain View MS	122,982	17.21%
341	Farmington	Mesa View MS	114,485	17.18%
342	Roswell	Goddard HS	235,886	17.15%
343	Albuquerque	Cochiti ES	49,981	17.10%
344	Pecos	Pecos HS	96,160	17.07%
345	Artesia	Yucca ES	36,064	16.98%
346	Belen	La Promesa ES	58,119	16.98%
347	Las Cruces	East Picacho ES	63,982	16.88%
348	Farmington	Esperanza ES	79,077	16.77%
349	Santa Fe	El Camino Real Academy PKA Agua Fria	103,494	16.76%
350	State Chartered Schools	International School at Mesa del Sol Ch	27,216	16.75%
351	Gadsden	Gadsden HS	309,449	16.73%
352	Carlsbad	Hillcrest ES	38,920	16.70%
353	Taos	Chrysalis Alternative School	5,831	16.66%
354	Rio Rancho	Ernest Stapleton ES	87,201	16.66%
355	Albuquerque	John Baker ES	69,686	16.56%
356	Hobbs	Will Rogers ES	57,380	16.56%
357	Hagerman	Hagerman Combined	149,474	16.48%
358	Albuquerque	Double Eagle ES	66,174	16.43%
359	Albuquerque	Montezuma ES	62,974	16.40%
360	Albuquerque	Mary Ann Binford ES	96,873	16.30%
361	Clovis	Clovis HS	309,812	16.27%
362	Rio Rancho	Enchanted Hills ES	115,287	16.27%
363	Albuquerque	Navajo ES	82,834	16.23%
364	Las Cruces	Mesilla ES	46,505	16.23%
365	Albuquerque	Early College Academy Alternative Scho	63,685	16.18%
366	Aztec	Aztec HS	226,559	16.14%
367	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.13%
368	Bernalillo	Bernalillo MS	106,109	16.04%
369	Albuquerque	Lowell ES	56,400	16.03%
370	Alamogordo	Holloman MS	53,290	16.00%
371	Grants Cibola	Mesa View ES	55,573	15.98%
372	Eunice	Eunice HS	160,982	15.97%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
373	Deming	Chaparral ES	65,545	15.85%
374	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
375	Las Cruces	Cesar Chavez ES	75,291	15.68%
376	Silver	La Plata MS	107,819	15.66%
377	Lovington	Lovington 6th Grade Academy	105,607	15.64%
378	Deming	Deming Cesar Chavez Charter High Sch	23,559	15.61%
379	Lovington	Yarbro ES	76,518	15.57%
380	Ruidoso	White Mountian ES	82,189	15.54%
381	T or C	Truth or Consequences ES	55,740	15.51%
382	Pecos	Pecos MS	34,946	15.45%
383	Albuquerque	Corrales ES	63,802	15.44%
384	State Chartered Schools	Academy of Trades and Technology Ch	25,629	15.40%
385	Clovis	Sandia ES	60,065	15.32%
386	Las Cruces	Dona Ana ES	67,660	15.29%
387	Los Alamos	Aspen ES	70,710	15.24%
388	Silver	G.W. Stout ES	77,200	15.23%
389	Rio Rancho	Vista Grande ES	88,251	15.22%
390	Rio Rancho	Eagle Ridge MS	126,820	15.20%
391	Artesia	Park Junior HS	127,720	15.09%
392	Santa Fe	Edward Ortiz MS	109,169	15.07%
393	Hobbs	Hobbs Freshman School	124,528	15.05%
394	Gallup McKinley	Tobe Turpen ES	49,426	14.93%
395	Cloudcroft	Cloudcroft ES/MS	58,523	14.83%
396	Grants Cibola	San Rafael ES	30,132	14.81%
397	Albuquerque	Tomasita ES	63,387	14.74%
398	Albuquerque	Los Padillas ES	51,035	14.66%
399	Central Consolidated	Tse'bit'ai MS	103,204	14.62%
400	Albuquerque	Rudolfo Anaya ES	83,609	14.60%
401	Logan	Logan Combined	90,369	14.58%
402	Santa Fe	Santa Fe HS	374,061	14.58%
403	Clovis	Barry ES	46,036	14.57%
404	Las Cruces	Hermosa Heights ES	63,115	14.54%
405	Belen	Gil Sanchez ES	53,771	14.51%
406	Albuquerque	Taylor MS	114,671	14.47%
407	Bernalillo	Carroll ES	65,417	14.47%
408	Farmington	Heights MS	87,574	14.35%
409	Santa Fe	Chaparral ES	56,884	14.33%
410	Las Cruces	Valley View ES	63,433	14.29%
411	Rio Rancho	Puesta Del Sol ES	83,555	14.28%
412	Espanola	James Rodriguez ES	66,049	14.28%
413	West Las Vegas	Luis E. Armijo ES	44,684	14.26%
414	Gallup McKinley	Middle College Charter High School	6,898	14.20%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
415	Albuquerque	West Mesa HS	296,255	14.19%
416	State Chartered Schools	Montessori Elementary Charter School	33,000	14.19%
417	State Chartered Schools	Alma d' Arte Charter High School	47,308	14.18%
418	Cimarron	Cimarron ES/MS	59,818	14.15%
419	Bloomfield	Blanco ES	46,873	14.07%
420	Farmington	Rocinante HS	51,941	14.07%
421	Questa	Alta Vista ES/MS	66,150	14.04%
422	Questa	Rio Costilla Southwest Learning Academy	23,002	13.99%
423	Santa Fe	Acequia Madre ES	31,752	13.95%
424	Gadsden	Riverside ES	66,916	13.91%
425	Las Cruces	Zia MS	112,360	13.86%
426	Cimarron	Eagle Nest ES/MS	58,035	13.86%
427	Espanola	Hernandez ES	35,276	13.82%
428	Ruidoso	Sierra Vista Primary	40,102	13.79%
429	Penasco	Penasco MS	30,697	13.72%
430	Grady	Grady Mun. Combined	70,299	13.72%
431	Bernalillo	Cochiti ES/MS	67,094	13.70%
432	Albuquerque	Adobe Acres ES	82,634	13.66%
433	Albuquerque	Volcano Vista HS	462,687	13.60%
434	Albuquerque	Barcelona ES	75,634	13.55%
435	Santa Fe	Ramirez Thomas ES	81,195	13.54%
436	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
437	Gallup McKinley	Tohatchi MS	46,597	13.42%
438	Las Cruces	Tombaugh ES	78,092	13.33%
439	Santa Rosa	Santa Rosa MS	21,150	13.31%
440	Clovis	Yucca Junior HS	126,769	13.25%
441	Albuquerque	Sombra del Monte ES	60,689	13.15%
442	Los Alamos	Los Alamos MS	87,885	13.14%
443	Albuquerque	La Cueva HS	387,114	13.11%
444	State Chartered Schools	Media Arts Collaborative Charter School	16,192	13.00%
445	NM School for the Blind	North Cottage (1930)	1,050	12.98%
446	State Chartered Schools	Creative Education Preparatory Institute	13,330	12.88%
447	Moriarty / Edgewood	Route 66 ES	54,710	12.82%
448	Socorro	Parkview ES	76,685	12.75%
449	Albuquerque	Chamiza ES	70,179	12.74%
450	Albuquerque	Wilson MS	94,841	12.69%
451	Corona	Corona Combined School	62,099	12.66%
452	Gadsden	Gadsden MS	166,310	12.65%
453	Albuquerque	Los Ranchos ES	60,100	12.32%
454	Portales	Brown ES	56,795	12.27%
455	Albuquerque	Native American Community Academy	37,054	12.25%
456	Lordsburg	Dugan Tarango MS	43,552	12.25%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
457	Albuquerque	Desert Ridge MS	169,420	12.18%
458	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
459	Rio Rancho	Rio Rancho MS	242,006	12.10%
460	Las Cruces	Alameda ES	52,277	12.04%
461	Farmington	Piedra Vista HS	257,519	11.98%
462	Central Consolidated	Mesa ES	69,239	11.91%
463	Lovington	Lea ES	48,930	11.88%
464	Roswell	Sierra MS	99,539	11.88%
465	Lovington	Llano ES	68,679	11.82%
466	Espanola	Carlos F Vigil MS	124,674	11.81%
467	Portales	Valencia ES	69,824	11.77%
468	Cuba	Cuba MS	39,412	11.74%
469	Central Consolidated	Ojo Amarillo ES	77,103	11.65%
470	Albuquerque	Osuna ES	55,001	11.63%
471	Socorro	Cottonwood Valley Charter School	2,756	11.62%
472	State Chartered Schools	Cien Aguas International Charter School	28,334	11.50%
473	Albuquerque	Manzano Mesa ES	77,767	11.35%
474	Farmington	McKinley ES	69,783	11.33%
475	Loving	Loving HS	79,540	11.32%
476	Santa Fe	El Dorado Community School	103,098	11.30%
477	Bloomfield	Bloomfield HS	280,374	11.29%
478	Pecos	Pecos ES	67,371	11.26%
479	Los Lunas	Los Lunas Family School	2,688	11.25%
480	Reserve	NEW Reserve Combined School	56,241	11.07%
481	State Chartered Schools	Tierra Encantada Charter School	35,604	11.01%
482	Carlsbad	Carlsbad Sixth Grade Academy at Alta Vista	121,861	10.95%
483	Santa Fe	Atalaya ES	56,144	10.93%
484	Las Cruces	Conlee ES	57,369	10.93%
485	Albuquerque	Zia ES	69,068	10.81%
486	Moriarty / Edgewood	Moriarty ES	69,410	10.81%
487	Albuquerque	Zuni ES	50,717	10.74%
488	Albuquerque	New Futures Alternative High School	43,257	10.71%
489	Gallup McKinley	Indian Hills ES	50,954	10.68%
490	Taos	Enos Garcia ES	108,331	10.63%
491	Albuquerque	Lew Wallace ES	44,862	10.56%
492	Roswell	Berrendo ES	54,021	10.55%
493	Roswell	Sunset ES	40,839	10.32%
494	Tatum	Tatum Jr./Sr. HS	114,305	10.29%
495	Albuquerque	Mountain Mahogany Community Charter School	13,926	10.26%
496	Central Consolidated	Nizhoni ES	71,280	10.24%
497	Estancia	Estancia Valley Learning Center	3,840	10.19%
498	Santa Fe	Salazar ES	56,487	10.11%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
499	Albuquerque	Nuestros Valores Charter School	14,538	10.11%
500	Central Consolidated	Newcomb MS	53,896	10.10%
501	Las Cruces	Arrowhead Park Early College High Sch	64,260	10.09%
502	Moriarty / Edgewood	South Mountain ES	43,223	10.07%
503	Los Lunas	Valencia ES	54,211	9.99%
504	Tatum	Tatum ES	39,832	9.98%
505	Rio Rancho	Cielo Azul ES	89,368	9.97%
506	Tularosa	Tularosa ES	58,140	9.96%
507	Albuquerque	Chaparral ES	128,758	9.94%
508	Carlsbad	Carlsbad Early College HS	1,000	9.91%
509	Roy	Roy Combined School	58,653	9.88%
510	Roswell	East Grand Plains ES	35,324	9.87%
511	State Chartered Schools	Monte Del Sol Charter School	32,742	9.83%
512	Deming	My Little School	10,636	9.77%
513	Gadsden	Berino ES	72,735	9.74%
514	Espanola	San Juan ES	49,748	9.72%
515	Albuquerque	Tierra Antigua ES	85,693	9.65%
516	Albuquerque	Freedom HS	42,971	9.61%
517	Jemez Valley	Jemez Valley HS	67,051	9.44%
518	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
519	Chama Valley	Tierra Amarilla ES	27,479	9.41%
520	Gadsden	Sunrise ES	61,750	9.33%
521	Ruidoso	Ruidoso HS	168,818	9.29%
522	Aztec	Mosaic Academy Charter School	9,024	9.27%
523	Silver	Cliff Combined	73,165	9.25%
524	Hatch Valley	Rio Grande ES	33,232	9.24%
525	Elida	Elida MS/HS	52,220	9.19%
526	Silver	Silver HS	190,319	9.18%
527	Gallup McKinley	Navajo ES	60,879	9.11%
528	Cuba	Cuba HS	104,721	9.02%
529	Gadsden	Santa Teresa ES	68,397	8.97%
530	Santa Fe	R.M. Sweeney ES	83,850	8.88%
531	Albuquerque	James Monroe MS	152,511	8.83%
532	Alamogordo	Mountain View MS	90,120	8.82%
533	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
534	Albuquerque	East Mountain Charter High School - M	43,752	8.75%
535	Roswell	Valley View ES	42,928	8.72%
536	Santa Fe	Career Academy at Larragoite	22,298	8.65%
537	Albuquerque	Los Puentes Charter School	19,381	8.63%
538	Des Moines	Des Moines Combined School	56,070	8.61%
539	Jemez Valley	Jemez Valley ES	51,426	8.58%
540	Gallup McKinley	Gallup MS	83,395	8.52%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
541	Rio Rancho	V. Sue Cleveland HS	349,615	8.51%
542	Albuquerque	South Valley Academy Charter School	66,507	8.48%
543	Roswell	Berrendo MS	100,275	8.38%
544	Aztec	C.V. Koogler MS	129,642	8.32%
545	Santa Fe	DeVargas MS	93,500	8.31%
546	Gallup McKinley	Twin Lakes ES	42,998	8.29%
547	NM School for the Blind	South Cottage (1930)	1,050	8.28%
548	Central Consolidated	Eva B. Stokely ES	110,040	8.22%
549	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
550	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
551	Grants Cibola	Laguna-Acoma MS/ HS	120,648	7.93%
552	Raton	Raton HS	109,253	7.90%
553	Albuquerque	North Star ES	75,567	7.86%
554	State Chartered Schools	Southwest Secondary Learning Center	14,160	7.83%
555	State Chartered Schools	Southwest Primary Learning Center	14,160	7.80%
556	Silver	Silver City Opportunity School	9,000	7.79%
557	Santa Fe	Aspen Community Magnet School	97,287	7.69%
558	Grants Cibola	Cubero ES	36,340	7.56%
559	Tularosa	Tularosa HS	98,751	7.56%
560	Hatch Valley	Hatch Valley HS	166,024	7.49%
561	State Chartered Schools	Turquoise Trail Elementary Charter Sch	74,819	7.45%
562	Pojoaque Valley	Pojoaque HS	177,900	7.45%
563	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHO	29,911	7.42%
564	State Chartered Schools	Taos Integrated School of the Arts	12,000	7.37%
565	Hatch Valley	Garfield ES	33,142	7.30%
566	Tularosa	Tularosa Intermediate	40,858	7.25%
567	Las Cruces	Mesa MS	112,428	7.23%
568	Dulce	Combined Dulce MS/HS	116,217	7.18%
569	Las Cruces	Centennial HS	344,654	7.09%
570	Dexter	Dexter HS	122,084	7.00%
571	NM School for the Deaf	Dining Hall (1935)	20,367	7.00%
572	West Las Vegas	West Las Vegas HS	145,630	6.99%
573	Deming	Columbus ES	75,322	6.92%
574	Deming	Red Mountain MS	125,928	6.83%
575	Roswell	Military Heights ES	50,141	6.82%
576	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
577	Las Cruces	Mayfield HS	274,011	6.80%
578	Deming	Ruben S. Torres ES	68,855	6.80%
579	Dulce	Dulce ES	90,387	6.79%
580	Rio Rancho	Independence High	25,685	6.77%
581	Roswell	Pecos ES	46,371	6.75%
582	Roswell	University High	57,382	6.66%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
583	Espanola	Tony E Quintana ES	41,086	6.58%
584	State Chartered Schools	Walatowa Charter High School	14,419	6.48%
585	Hatch Valley	Hatch Valley ES	42,289	6.48%
586	State Chartered Schools	North Valley Academy Charter School	36,150	6.45%
587	Los Lunas	Desert View ES	63,618	6.40%
588	Santa Fe	Gonzales Community School	83,569	6.35%
589	Albuquerque	CO: Lab Southwest PK-8	217,021	6.31%
590	Las Cruces	Columbia ES	83,335	6.30%
591	Albuquerque	Coronado ES	45,621	6.23%
592	Grants Cibola	Grants HS	214,945	6.23%
593	Albuquerque	Albuquerque Talent Development Secd	16,000	6.22%
594	Farmington	Hermosa MS - AFTER AWARD CONSTRU	89,610	6.19%
595	State Chartered Schools	School of Dreams Academy Charter Sch	21,106	6.16%
596	Cloudcroft	Cloudcroft HS	79,142	6.10%
597	Las Cruces	Sonoma ES	85,899	6.01%
598	Moriarty / Edgewood	Moriarty MS	73,290	5.98%
599	Deming	Bataan ES	68,332	5.94%
600	Socorro	Zimmerly ES	39,575	5.90%
601	Cimarron	Moreno Valley Charter High School	23,344	5.88%
602	Gadsden	Desert View ES	68,822	5.83%
603	Zuni	Zuni HS	116,224	5.81%
604	Fort Sumner	Fort Sumner Combined	127,465	5.79%
605	Moriarty / Edgewood	Edgewood MS	108,549	5.72%
606	T or C	Arrey ES	32,813	5.71%
607	State Chartered Schools	Southwest Intermediate Learning Cent	15,120	5.59%
608	Lovington	New Hope Alternative HS	5,400	5.59%
609	Las Cruces	Sierra MS	127,477	5.57%
610	Santa Fe	Kearny ES	77,013	5.51%
611	Aztec	Vista Nueva Alternative HS	15,867	5.46%
612	Bernalillo	Placitas ES	35,792	5.41%
613	Jemez Mountain	Lybrook ES/MS	28,821	5.39%
614	Mesa Vista	El Rito ES	25,125	5.38%
615	State Chartered Schools	Albuquerque School of Excellence Char	24,784	5.34%
616	Cuba	Cuba ES	39,742	5.30%
617	Los Lunas	Century Alternative High	28,000	5.26%
618	Central Consolidated	Naschitti ES	27,155	5.23%
619	T or C	Hot Springs HS	138,455	5.21%
620	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.09%
621	Gallup McKinley	Chief Manuelito MS	112,069	5.07%
622	Grants Cibola	Milan ES	60,901	5.06%
623	Loving	Loving MS	57,645	5.04%
624	Carlsbad	Desert Willow ES (2017) - NEW - Replac	75,987	4.98%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
625	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Ri	75,987	4.98%
626	Cobre	Snell MS	80,028	4.95%
627	Los Lunas	Valencia HS	194,123	4.94%
628	Albuquerque	Christine Duncan Community Charter S	34,580	4.92%
629	Gallup McKinley	John F. Kennedy MS	142,129	4.92%
630	Albuquerque	Susie R. Marmon ES	99,216	4.85%
631	Albuquerque	Bataan Military Academy Charter Scho	8,800	4.80%
632	Chama Valley	Escalante MS/HS	68,253	4.79%
633	Albuquerque	Tony Hillerman MS	161,920	4.78%
634	Central Consolidated	Kirtland MS	134,160	4.70%
635	State Chartered Schools	Albuquerque Institute for Math and Sci	21,016	4.69%
636	Alamogordo	RENOVATED Yucca ES - (2015 Complet	49,652	4.67%
637	Albuquerque	Helen Cordero Primary	83,680	4.64%
638	Los Lunas	Katherine Gallegos ES	59,856	4.64%
639	State Chartered Schools	La Resolana Leadership Academy Chart	10,514	4.62%
640	NM School for the Deaf	Bldg 04-Connor Hall	30,350	4.59%
641	Los Lunas	Bosque Farms ES	68,350	4.48%
642	State Chartered Schools	La Promesa Early Learning Charter Scho	34,826	4.41%
643	Zuni	Twin Buttes HS	21,638	4.36%
644	Gadsden	Vado ES	61,750	4.35%
645	Gallup McKinley	Thoreau MS	52,440	4.25%
646	Gallup McKinley	Jefferson ES (NEW)	60,234	4.25%
647	Clovis	La Casita ES	63,563	4.22%
648	Cobre	Hurley ES	34,904	4.21%
649	Santa Fe	Carlos Gilbert ES	52,441	4.20%
650	Santa Fe	Tesuque ES	26,384	4.16%
651	Gadsden	Chaparral HS	221,354	4.06%
652	Gallup McKinley	Ramah HS	61,251	4.05%
653	Albuquerque	Sunset View ES	85,654	4.02%
654	Belen	Central ES	52,892	4.00%
655	Questa	Roots & Wings Community Charter Sch	4,493	3.91%
656	Santa Fe	Mandela International Magnet School	28,720	3.90%
657	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
658	Gadsden	North Valley ES	61,565	3.76%
659	Farmington	Tibbetts MS	98,561	3.74%
660	Taos	Vista Grande Charter High School	11,906	3.59%
661	State Chartered Schools	New America Charter School - Albuque	10,096	3.58%
662	Los Lunas	Sundance ES	70,546	3.57%
663	Jal	Jal ES	67,513	3.55%
664	Gallup McKinley	Navajo MS	52,761	3.46%
665	Clovis	Bella Vista ES	67,841	3.44%
666	Santa Fe	Academy for Technology and the Classi	25,457	3.42%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
667	Gadsden	Anthony ES	93,909	3.38%
668	NM School for the Deaf	Bldg 10a-Dillon Hall Main Bldg	35,054	3.38%
669	Albuquerque	Inez ES	117,910	3.24%
670	Las Cruces	Monte Vista ES	79,603	3.20%
671	Bernalillo	Bernalillo ES	65,479	3.14%
672	Rio Rancho	Sandia Vista ES	87,164	3.13%
673	Central Consolidated	Central Career Prep	31,143	3.13%
674	NM School for the Blind	Alamogordo - Jack Hall Building-New H	24,426	3.09%
675	Portales	Lindsey-Steiner ES	60,312	3.09%
676	Farmington	Northeast ES (2015) (New)	92,510	3.05%
677	Gallup McKinley	Tohatchi ES	55,338	2.97%
678	State Chartered Schools	Cottonwood Classical Preparatory Scho	47,161	2.95%
679	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE P	188,934	2.67%
680	Socorro	Midway ES	22,215	2.59%
681	Taos	Taos Municipal Charter School	32,090	2.55%
682	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
683	Tucumcari	Tucumcari HS	119,277	2.53%
684	Lovington	Lovington Freshman Academy	17,600	2.53%
685	NM School for the Deaf	Bldg 13-Hester Hall	31,130	2.50%
686	Albuquerque	Desert Willow Family Alternative Scho	39,629	2.32%
687	Espanola	Eutimio Salazar - Fairview ES	56,814	2.24%
688	Albuquerque	Georgia O'Keefe ES	89,108	2.16%
689	Belen	Infinity Alternative HS	26,229	2.01%
690	Albuquerque	Twenty-First Century Public Academy	10,447	2.00%
691	NM School for the Deaf	Bldg 05-Cottage A	6,003	1.98%
692	NM School for the Deaf	Bldg 06-Cottage B	6,003	1.98%
693	NM School for the Deaf	Bldg 07-Cottage C	6,003	1.98%
694	NM School for the Deaf	Bldg 08-Cottage D	6,003	1.98%
695	Zuni	New Zuni Elementary School	86,387	1.97%
696	Ruidoso	Ruidoso MS	111,316	1.73%
697	Albuquerque	Atrisco Heritage Academy HS	458,414	1.72%
698	Roswell	Missouri Ave ES (New)	54,362	1.33%
699	Taos	Anansi Charter School	18,462	1.31%
700	Eunice	Mettie Jordan ES (New)	81,865	1.30%
701	Gallup McKinley	Crownpoint ES	48,592	1.19%
702	Santa Fe	Nina Otero Community School	81,339	1.06%
703	Cobre	Bayard ES	57,080	0.86%
704	Taos	Taos Cyber Magnet HS	36,128	0.81%
705	Albuquerque	College & Career Alternative HS	100,000	0.81%
706	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
707	Albuquerque	eCADEMY	43,874	0.78%
708	Clovis	W.D. Gattis MS	125,835	0.64%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
709	Roswell	El Capitan ES (2013)	61,644	0.34%
710	Espanola	Alcalde ES (New)	49,948	0.34%
711	Clovis	James Bickley ES	40,000	0.30%
712	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%
713	Albuquerque	Corrales International Charter	23,418	0.12%
714	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
715	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
716	Hobbs	Murray ES (2015)	50,000	0.04%
717	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
718	Belen	The Family Alternative School (NEW 20	9,470	0.03%
719	West Las Vegas	West Las Vegas Partnership	6,318	0.03%
720	State Chartered Schools	The ASK Academy	37,817	0.03%
721	Gadsden	Alta Vista Early College HS	62,954	0.01%
722	Santa Fe	Engage Alternative HS	1,000	0.01%
723	Gallup McKinley	Catherine A Miller ES	50,833	0.00%
724	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
725	NM School for the Blind	IRC / Production Building - PKA: Library	3,220	0.00%
726	NM School for the Blind	Library Building Old Health Services (19	3,220	0.00%
727	NM School for the Blind	Site	180,521	0.00%
728	NM School for the Deaf	Site	262,052	0.00%
729	Estancia	Estancia MS	29,155	0.00%
730	Albuquerque	McKinley MS	100,137	0.00%
731	Roswell	Monterrey ES	53,531	0.00%
732	Albuquerque	Mountain View ES	54,578	0.00%
733	Albuquerque	Collet Park ES	42,459	0.00%
734	Capitan	Capitan ES	37,034	0.00%
735	Capitan	Capitan HS	106,803	0.00%
736	Capitan	Capitan Secomdary School - To Be Com	28,429	0.00%
737	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace	10,000	0.00%
738	Central Consolidated	Newcomb ES	67,465	0.00%
739	Clovis	Lockwood ES	47,384	0.00%
740	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
741	Gallup McKinley	New Del Norte ES (2017) (Replacing bo	60,352	0.00%
742	Gallup McKinley	New TO BE NAMED ES (2018) (Replacin	60,352	0.00%
743	Grants Cibola	NEW Los Alamos MS - New school-Sa	67,877	0.00%
744	Las Cruces	Las Cruces HS	302,474	0.00%
745	State Chartered Schools	Las Montanas Charter School	26,737	0.00%
746	Las Cruces	Loma Heights ES	46,443	0.00%
747	Los Lunas	Los Lunas HS	240,747	0.00%
748	Santa Fe	NYE Early Childhood Center	980	0.00%
749	Santa Rosa	NEW Rita Marquez / Anton Chico Com	21,008	0.00%
750	Zuni	A:Shiwi ES	57,489	0.00%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
751	Belen	Family Alternative School	4,450	0.00%
752	Zuni	Dowa Yalanne ES	63,189	0.00%
753	Albuquerque	Marie M Hughes ES	69,922	0.00%
754	Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT)	68,714	0.00%
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.				
NRC	State Chartered Schools	J. Paul Taylor Academy Charter School	22,761	0.00%
NRC	Santa Fe-State Chartered	NM Connections Academy Charter School	3,750	0.00%
NRC	ABQ-State Chartered	NM International Charter School	21,696	0.00%
NRC	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC	Espanola-State Chartered	McCurdy Charter School	97,575	0.00%
NRC	ABQ-State Chartered	Mission Achievement & Success Charter School	49,165	0.00%
NRC	Las Cruces-State Chartered	New America Charter School - Las Cruces	24,329	0.00%
NRC	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC	ABQ-State Chartered	Southwest Aeronautics, Mathematics, & Science	41,393	0.00%
NRC	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC	ABQ-State Chartered	William W. & Josephine Dorn Charter School	13,848	0.00%
NRC	Gasden-State Chartered	SWISH - Southwest Institute of Science & Health	12,780	0.00%
NRC	ABQ-State Chartered	Explore Academy Charter School	33,860	0.00%
NRC	Gallup-State Chartered	Dzilth Dit Looi School of Empowerment	1,344	0.00%
NRC	ABQ-State Chartered	Technology Leadership Charter HS	29,600	0.00%
NRC	ABQ-State Chartered	SABE - Sandoval Academy of Bilingual Education	23,694	0.00%
NRC	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC	State Chartered Schools	Health Leadership Charter High School	15,972	0.00%
NRC	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC	State Chartered Schools	Taos International Charter School	17,040	0.00%

Previous Rank	District	School Name	Gross Area (Sq. Ft.)	Previous wNMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES - WILL BE REPLACED BY	43,512	74.84%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-06	NM School for the Blind	Site	180,521	76.58%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-02	Lordsburg	Central ES	32,594	90.81%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-18	Lordsburg	Southside ES	17,674	62.00%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-98	Capitan	Capitan MS	15,359	26.87%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-1	Gallup McKinley	Juan de Onate ES - THIS SITE WILL CLOSE	46,834	97.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-44	Gallup McKinley	Lincoln ES - THIS SITE WILL CLOSE	36,513	44.84%
14-15-49	Albuquerque	Mountain View ES	54,578	43.36%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
Previous Statewide Average wNMCI: 18.98% FCI: 36.19%				
Current Statewide Average wNMCI: 16.79% Average FCI: 32.70% Average wNMCI of Top 30: 55.12%				
2	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
5	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	57.28%
58	Alamogordo	Chaparral MS	126,802	33.55%
148	Alamogordo	North Elem ES	42,354	26.59%
158	Alamogordo	La Luz ES	50,362	25.99%
210	Alamogordo	Buena Vista ES	36,785	23.46%
218	Alamogordo	Sierra ES	44,513	23.15%
233	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
240	Alamogordo	Alamogordo HS	332,776	21.79%
370	Alamogordo	Holloman MS	53,290	16.00%
532	Alamogordo	Mountain View MS	90,120	8.82%
636	Alamogordo	RENOVATED Yucca ES - (2015 Completion)	49,652	4.67%
715	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
11	Albuquerque	Petroglyph ES	78,628	45.83%
12	Albuquerque	Albuquerque HS	297,101	45.00%
19	Albuquerque	Apache ES	60,071	42.77%
22	Albuquerque	Sierra Vista ES	82,936	41.97%
25	Albuquerque	Monte Vista ES	64,872	40.38%
40	Albuquerque	John Adams MS	126,024	37.28%
42	Albuquerque	Edmund G. Ross ES	65,349	36.69%
45	Albuquerque	Lavaland ES	66,327	35.55%
47	Albuquerque	S. Y. Jackson ES	56,879	35.20%
56	Albuquerque	Sandia Base ES	53,817	33.84%
59	Albuquerque	Eugene Field ES	56,949	33.35%
64	Albuquerque	Jackson MS	86,417	32.67%
67	Albuquerque	Dolores Gonzales ES	46,492	32.34%
70	Albuquerque	Alamosa ES	77,247	32.17%
73	Albuquerque	Eldorado HS	338,451	31.79%
75	Albuquerque	Bandelier ES	81,530	31.71%
76	Albuquerque	Bellehaven ES	52,435	31.41%
78	Albuquerque	Onate ES	61,412	31.34%
79	Albuquerque	Governor Bent ES	64,036	31.33%
82	Albuquerque	Mission Avenue ES	59,224	30.95%
84	Albuquerque	Duranes ES	54,919	30.74%
91	Albuquerque	Hawthorne ES	67,743	30.33%
99	Albuquerque	School on Wheels Alternative School	20,290	29.92%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
107	Albuquerque	Garfield MS	100,688	29.50%
108	Albuquerque	Valley HS	298,041	29.42%
110	Albuquerque	Matheson Park ES	44,427	29.21%
111	Albuquerque	Polk MS	85,770	29.09%
112	Albuquerque	Pajarito ES	80,193	29.09%
113	Albuquerque	Reginald Chavez ES	46,867	28.95%
116	Albuquerque	Edward Gonzales ES	74,417	28.74%
117	Albuquerque	A. Montoya ES	66,178	28.69%
118	Albuquerque	Emerson ES	79,371	28.61%
120	Albuquerque	Painted Sky ES	110,056	28.37%
121	Albuquerque	Dennis Chavez ES	83,129	28.31%
127	Albuquerque	Digital Arts and Technology Academy C	50,436	27.88%
129	Albuquerque	Alameda ES	46,089	27.67%
130	Albuquerque	Armijo ES	59,513	27.57%
132	Albuquerque	nex+Gen Academy HS	59,811	27.46%
133	Albuquerque	San Antonito ES	56,315	27.46%
135	Albuquerque	Kit Carson ES	76,144	27.29%
138	Albuquerque	Whittier ES	69,030	27.16%
139	Albuquerque	Highland HS	374,427	27.11%
142	Albuquerque	Cleveland MS	111,071	26.93%
144	Albuquerque	La Mesa ES	86,950	26.66%
145	Albuquerque	Kirtland ES	53,298	26.66%
147	Albuquerque	Jefferson MS	125,678	26.60%
150	Albuquerque	El Camino Real Academy Charter Schoo	61,380	26.47%
156	Albuquerque	Washington MS	95,766	26.00%
162	Albuquerque	Griegos ES	41,517	25.64%
165	Albuquerque	Madison MS	129,662	25.53%
168	Albuquerque	Rio Grande HS	294,689	25.36%
172	Albuquerque	Albuquerque Charter Academy (pka - S	11,564	24.98%
175	Albuquerque	Douglas MacArthur ES	109,531	24.92%
181	Albuquerque	Alvarado ES	56,841	24.41%
185	Albuquerque	Truman MS	190,905	24.32%
196	Albuquerque	La Luz ES	55,306	23.95%
200	Albuquerque	Eubank ES	64,462	23.68%
203	Albuquerque	Eisenhower MS	135,982	23.61%
207	Albuquerque	Cibola HS	389,852	23.48%
213	Albuquerque	Wherry ES	85,778	23.40%
214	Albuquerque	Harrison MS	123,861	23.32%
217	Albuquerque	Mark Twain ES	65,735	23.26%
219	Albuquerque	Bel-Air ES	61,447	23.12%
220	Albuquerque	Kennedy MS	103,677	22.89%
226	Albuquerque	Ernie Pyle MS	120,537	22.73%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
227	Albuquerque	Mitchell ES	61,082	22.58%
243	Albuquerque	Manzano HS	300,701	21.66%
245	Albuquerque	Hayes MS	105,756	21.61%
248	Albuquerque	Sandia HS	367,144	21.32%
249	Albuquerque	Montessori of the Rio Grande Charter S	24,139	21.29%
254	Albuquerque	Seven Bar ES	88,728	21.06%
255	Albuquerque	Roosevelt MS	105,567	21.01%
256	Albuquerque	Grant MS	127,844	20.96%
257	Albuquerque	Ventana ES	89,984	20.95%
262	Albuquerque	Valle Vista ES	69,270	20.77%
269	Albuquerque	Van Buren MS	113,807	20.34%
272	Albuquerque	Chelwood ES	75,963	20.18%
274	Albuquerque	La Academia de Esperanza Charter Sch	22,400	20.15%
275	Albuquerque	Comanche ES	62,324	20.15%
292	Albuquerque	Public Academy for Performing Arts Ch	29,568	19.39%
301	Albuquerque	Del Norte HS	285,838	19.01%
308	Albuquerque	McCollum ES	70,516	18.50%
312	Albuquerque	Alice King Community Charter School	11,016	18.29%
318	Albuquerque	Carlos Rey ES	94,789	18.18%
320	Albuquerque	East San Jose ES	66,430	18.06%
321	Albuquerque	Hodgin ES	74,623	18.03%
324	Albuquerque	Longfellow ES	49,964	17.80%
325	Albuquerque	Jimmy Carter MS	149,859	17.79%
334	Albuquerque	Taft MS	123,453	17.36%
335	Albuquerque	Hoover MS	113,740	17.34%
336	Albuquerque	Lyndon B. Johnson MS	163,230	17.30%
339	Albuquerque	Hubert Humphrey ES	59,142	17.22%
343	Albuquerque	Cochiti ES	49,981	17.10%
355	Albuquerque	John Baker ES	69,686	16.56%
358	Albuquerque	Double Eagle ES	66,174	16.43%
359	Albuquerque	Montezuma ES	62,974	16.40%
360	Albuquerque	Mary Ann Binford ES	96,873	16.30%
363	Albuquerque	Navajo ES	82,834	16.23%
365	Albuquerque	Early College Academy Alternative Scho	63,685	16.18%
369	Albuquerque	Lowell ES	56,400	16.03%
383	Albuquerque	Corrales ES	63,802	15.44%
397	Albuquerque	Tomasita ES	63,387	14.74%
398	Albuquerque	Los Padillas ES	51,035	14.66%
400	Albuquerque	Rudolfo Anaya ES	83,609	14.60%
406	Albuquerque	Taylor MS	114,671	14.47%
415	Albuquerque	West Mesa HS	296,255	14.19%
432	Albuquerque	Adobe Acres ES	82,634	13.66%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
433	Albuquerque	Volcano Vista HS	462,687	13.60%
434	Albuquerque	Barcelona ES	75,634	13.55%
441	Albuquerque	Sombra del Monte ES	60,689	13.15%
443	Albuquerque	La Cueva HS	387,114	13.11%
449	Albuquerque	Chamiza ES	70,179	12.74%
450	Albuquerque	Wilson MS	94,841	12.69%
453	Albuquerque	Los Ranchos ES	60,100	12.32%
455	Albuquerque	Native American Community Academy	37,054	12.25%
457	Albuquerque	Desert Ridge MS	169,420	12.18%
470	Albuquerque	Osuna ES	55,001	11.63%
473	Albuquerque	Manzano Mesa ES	77,767	11.35%
485	Albuquerque	Zia ES	69,068	10.81%
487	Albuquerque	Zuni ES	50,717	10.74%
488	Albuquerque	New Futures Alternative High School	43,257	10.71%
491	Albuquerque	Lew Wallace ES	44,862	10.56%
495	Albuquerque	Mountain Mahogany Community Charter School	13,926	10.26%
499	Albuquerque	Nuestros Valores Charter School	14,538	10.11%
507	Albuquerque	Chaparral ES	128,758	9.94%
515	Albuquerque	Tierra Antigua ES	85,693	9.65%
516	Albuquerque	Freedom HS	42,971	9.61%
531	Albuquerque	James Monroe MS	152,511	8.83%
533	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
534	Albuquerque	East Mountain Charter High School - Montano	43,752	8.75%
537	Albuquerque	Los Puentes Charter School	19,381	8.63%
542	Albuquerque	South Valley Academy Charter School	66,507	8.48%
549	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
553	Albuquerque	North Star ES	75,567	7.86%
589	Albuquerque	CO: Lab Southwest PK-8	217,021	6.31%
591	Albuquerque	Coronado ES	45,621	6.23%
593	Albuquerque	Albuquerque Talent Development Secondary	16,000	6.22%
628	Albuquerque	Christine Duncan Community Charter School	34,580	4.92%
630	Albuquerque	Susie R. Marmon ES	99,216	4.85%
631	Albuquerque	Bataan Military Academy Charter School	8,800	4.80%
633	Albuquerque	Tony Hillerman MS	161,920	4.78%
637	Albuquerque	Helen Cordero Primary	83,680	4.64%
653	Albuquerque	Sunset View ES	85,654	4.02%
657	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
669	Albuquerque	Inez ES	117,910	3.24%
686	Albuquerque	Desert Willow Family Alternative School	39,629	2.32%
688	Albuquerque	Georgia O'Keefe ES	89,108	2.16%
690	Albuquerque	Twenty-First Century Public Academy	10,447	2.00%
697	Albuquerque	Atrisco Heritage Academy HS	458,414	1.72%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
705	Albuquerque	College & Career Alternative HS	100,000	0.81%
707	Albuquerque	eCADEMY	43,874	0.78%
713	Albuquerque	Corrales International Charter	23,418	0.12%
730	Albuquerque	McKinley MS	100,137	0.00%
732	Albuquerque	Mountain View ES	54,578	0.00%
733	Albuquerque	Collet Park ES	42,459	0.00%
753	Albuquerque	Marie M Hughes ES	69,922	0.00%
32	Animas	Animas MS/HS	80,508	38.79%
250	Animas	Animas ES	21,220	21.18%
39	Artesia	Hermosa ES	46,074	37.48%
50	Artesia	Roselawn ES	39,180	34.38%
167	Artesia	Artesia HS	309,152	25.39%
189	Artesia	Zia Intermediate	111,518	24.26%
190	Artesia	Yeso ES	52,975	24.25%
273	Artesia	Grand Heights Early Childhood	36,800	20.17%
281	Artesia	Penasco ES	5,858	19.95%
305	Artesia	Central ES	19,910	18.66%
345	Artesia	Yucca ES	36,064	16.98%
391	Artesia	Park Junior HS	127,720	15.09%
230	Aztec	Lydia Rippey ES	73,703	22.47%
310	Aztec	Park Avenue ES	72,920	18.45%
322	Aztec	McCoy Avenue ES	68,246	18.02%
366	Aztec	Aztec HS	226,559	16.14%
522	Aztec	Mosaic Academy Charter School	9,024	9.27%
544	Aztec	C.V. Koogler MS	129,642	8.32%
611	Aztec	Vista Nueva Alternative HS	15,867	5.46%
9	Belen	Jaramillo ES	51,691	46.40%
114	Belen	Dennis Chavez ES	54,927	28.77%
178	Belen	Belen HS	245,516	24.61%
252	Belen	Belen MS	136,672	21.13%
332	Belen	La Merced ES	57,409	17.40%
346	Belen	La Promesa ES	58,119	16.98%
405	Belen	Gil Sanchez ES	53,771	14.51%
654	Belen	Central ES	52,892	4.00%
689	Belen	Infinity Alternative HS	26,229	2.01%
718	Belen	The Family Alternative School (NEW 20	9,470	0.03%
751	Belen	Family Alternative School	4,450	0.00%
88	Bernalillo	Algodones ES	26,948	30.51%
368	Bernalillo	Bernalillo MS	106,109	16.04%
407	Bernalillo	Carroll ES	65,417	14.47%
431	Bernalillo	Cochiti ES/MS	67,094	13.70%
612	Bernalillo	Placitas ES	35,792	5.41%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
671	Bernalillo	Bernalillo ES	65,479	3.14%
679	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE	188,934	2.67%
27	Bloomfield	Naaba Ani ES	85,615	40.16%
169	Bloomfield	Mesa Alta Junior HS	120,990	25.21%
300	Bloomfield	Central Primary School	93,490	19.04%
419	Bloomfield	Blanco ES	46,873	14.07%
458	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
477	Bloomfield	Bloomfield HS	280,374	11.29%
576	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
734	Capitan	Capitan ES	37,034	0.00%
735	Capitan	Capitan HS	106,803	0.00%
736	Capitan	Capitan Secomdary School - To Be Com	28,429	0.00%
61	Carlsbad	Monterrey ES	40,550	33.13%
85	Carlsbad	Carlsbad Intermediate School at PR Lev	167,325	30.61%
98	Carlsbad	Craft ES	36,770	29.96%
151	Carlsbad	Early Childhood Education Center	52,126	26.18%
194	Carlsbad	Carlsbad HS	370,457	23.98%
265	Carlsbad	Joe Stanley Smith ES	36,920	20.47%
287	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.63%
352	Carlsbad	Hillcrest ES	38,920	16.70%
374	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
482	Carlsbad	Carlsbad Sixth Grade Academy at Alta V	121,861	10.95%
508	Carlsbad	Carlsbad Early College HS	1,000	9.91%
624	Carlsbad	Desert Willow ES (2017) - NEW - Replac	75,987	4.98%
625	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Ri	75,987	4.98%
36	Carrizozo	Carrizozo Combined School	93,176	37.79%
49	Central Consolidated	Shiprock HS	217,812	34.76%
53	Central Consolidated	Kirtland ES	88,650	34.01%
236	Central Consolidated	Kirtland Central HS	208,300	22.25%
399	Central Consolidated	Tse'bit'ai MS	103,204	14.62%
462	Central Consolidated	Mesa ES	69,239	11.91%
469	Central Consolidated	Ojo Amarillo ES	77,103	11.65%
496	Central Consolidated	Nizhoni ES	71,280	10.24%
500	Central Consolidated	Newcomb MS	53,896	10.10%
548	Central Consolidated	Eva B. Stokely ES	110,040	8.22%
618	Central Consolidated	Naschitti ES	27,155	5.23%
634	Central Consolidated	Kirtland MS	134,160	4.70%
673	Central Consolidated	Central Career Prep	31,143	3.13%
737	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace	10,000	0.00%
738	Central Consolidated	Newcomb ES	67,465	0.00%
216	Chama Valley	Chama ES/ MS	42,242	23.27%
519	Chama Valley	Tierra Amarilla ES	27,479	9.41%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
632	Chama Valley	Escalante MS/HS	68,253	4.79%
141	Cimarron	Cimarron HS	54,607	27.00%
418	Cimarron	Cimarron ES/MS	59,818	14.15%
426	Cimarron	Eagle Nest ES/MS	58,035	13.86%
601	Cimarron	Moreno Valley Charter High School	23,344	5.88%
4	Clayton	Clayton HS	104,051	58.73%
28	Clayton	Alvis ES	33,366	39.56%
97	Clayton	Clayton Junior HS	36,507	30.05%
395	Cloudcroft	Cloudcroft ES/MS	58,523	14.83%
596	Cloudcroft	Cloudcroft HS	79,142	6.10%
124	Clovis	Mesa ES	63,071	28.07%
125	Clovis	Cameo ES	49,347	27.89%
228	Clovis	Clovis Freshman Academy	106,639	22.51%
235	Clovis	Lincoln-Jackson Arts	30,139	22.30%
244	Clovis	Zia ES	62,218	21.63%
279	Clovis	Marshall Junior HS	161,364	20.00%
361	Clovis	Clovis HS	309,812	16.27%
385	Clovis	Sandia ES	60,065	15.32%
403	Clovis	Barry ES	46,036	14.57%
440	Clovis	Yucca Junior HS	126,769	13.25%
647	Clovis	La Casita ES	63,563	4.22%
665	Clovis	Bella Vista ES	67,841	3.44%
708	Clovis	W.D. Gattis MS	125,835	0.64%
711	Clovis	James Bickley ES	40,000	0.30%
739	Clovis	Lockwood ES	47,384	0.00%
740	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
30	Cobre	Cobre HS	150,127	39.12%
232	Cobre	Central ES	81,866	22.42%
316	Cobre	San Lorenzo ES	20,401	18.21%
626	Cobre	Snell MS	80,028	4.95%
648	Cobre	Hurley ES	34,904	4.21%
703	Cobre	Bayard ES	57,080	0.86%
451	Corona	Corona Combined School	62,099	12.66%
468	Cuba	Cuba MS	39,412	11.74%
528	Cuba	Cuba HS	104,721	9.02%
616	Cuba	Cuba ES	39,742	5.30%
171	Deming	Bell ES	34,992	25.01%
184	Deming	Memorial ES	43,552	24.34%
373	Deming	Chaparral ES	65,545	15.85%
378	Deming	Deming Cesar Chavez Charter High Sch	23,559	15.61%
512	Deming	My Little School	10,636	9.77%
573	Deming	Columbus ES	75,322	6.92%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
574	Deming	Red Mountain MS	125,928	6.83%
578	Deming	Ruben S. Torres ES	68,855	6.80%
599	Deming	Bataan ES	68,332	5.94%
538	Des Moines	Des Moines Combined School	56,070	8.61%
100	Dexter	Dexter MS	42,462	29.88%
101	Dexter	Dexter ES	80,092	29.87%
570	Dexter	Dexter HS	122,084	7.00%
276	Dora	Dora Combined	103,542	20.08%
568	Dulce	Combined Dulce MS/HS	116,217	7.18%
579	Dulce	Dulce ES	90,387	6.79%
315	Elida	Elida ES	15,494	18.23%
525	Elida	Elida MS/HS	52,220	9.19%
35	Espanola	Chimayo ES	35,351	37.91%
164	Espanola	Espanola Valley HS	161,172	25.55%
259	Espanola	Dixon ES	19,321	20.93%
284	Espanola	Carinos TEMP LOCATION (PKA Mounta	22,428	19.77%
412	Espanola	James Rodriguez ES	66,049	14.28%
427	Espanola	Hernandez ES	35,276	13.82%
466	Espanola	Carlos F Vigil MS	124,674	11.81%
514	Espanola	San Juan ES	49,748	9.72%
583	Espanola	Tony E Quintana ES	41,086	6.58%
687	Espanola	Eutimio Salazar - Fairview ES	56,814	2.24%
710	Espanola	Alcalde ES (New)	49,948	0.34%
122	Estancia	Estancia Combined ES	81,283	28.25%
264	Estancia	Estancia HS	100,205	20.55%
497	Estancia	Estancia Valley Learning Center	3,840	10.19%
729	Estancia	Estancia MS	29,155	0.00%
34	Eunice	Caton MS	50,084	38.27%
372	Eunice	Eunice HS	160,982	15.97%
700	Eunice	Mettie Jordan ES (New)	81,865	1.30%
65	Farmington	Apache ES	59,865	32.54%
86	Farmington	Mesa Verde ES	50,571	30.55%
143	Farmington	Bluffview ES	61,197	26.82%
146	Farmington	McCormick ES	61,952	26.62%
215	Farmington	Country Club ES	57,009	23.32%
251	Farmington	Animas ES	57,462	21.18%
297	Farmington	Ladera Del Norte ES	56,758	19.25%
341	Farmington	Mesa View MS	114,485	17.18%
348	Farmington	Esperanza ES	79,077	16.77%
408	Farmington	Heights MS	87,574	14.35%
420	Farmington	Rocinante HS	51,941	14.07%
461	Farmington	Piedra Vista HS	257,519	11.98%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
474	Farmington	McKinley ES	69,783	11.33%
594	Farmington	Hermosa MS - AFTER AWARD CONSTRU	89,610	6.19%
659	Farmington	Tibbetts MS	98,561	3.74%
676	Farmington	Northeast ES (2015) (New)	92,510	3.05%
183	Floyd	Floyd Combined School	71,875	24.35%
604	Fort Sumner	Fort Sumner Combined	127,465	5.79%
43	Gadsden	Chaparral MS	92,497	36.22%
123	Gadsden	Desert Trail ES	74,765	28.17%
177	Gadsden	Mesquite ES	71,104	24.63%
188	Gadsden	La Union ES	59,240	24.28%
202	Gadsden	Loma Linda ES	60,020	23.63%
239	Gadsden	Santa Teresa MS	122,431	21.80%
271	Gadsden	Sunland Park ES	57,584	20.30%
291	Gadsden	Santa Teresa HS	250,295	19.47%
298	Gadsden	Gadsden ES	61,750	19.15%
351	Gadsden	Gadsden HS	309,449	16.73%
424	Gadsden	Riverside ES	66,916	13.91%
452	Gadsden	Gadsden MS	166,310	12.65%
513	Gadsden	Berino ES	72,735	9.74%
520	Gadsden	Sunrise ES	61,750	9.33%
529	Gadsden	Santa Teresa ES	68,397	8.97%
602	Gadsden	Desert View ES	68,822	5.83%
644	Gadsden	Vado ES	61,750	4.35%
651	Gadsden	Chaparral HS	221,354	4.06%
658	Gadsden	North Valley ES	61,565	3.76%
667	Gadsden	Anthony ES	93,909	3.38%
721	Gadsden	Alta Vista Early College HS	62,954	0.01%
724	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
13	Gallup McKinley	Rocky View ES	51,768	44.41%
15	Gallup McKinley	Red Rock ES	51,788	44.07%
33	Gallup McKinley	Navajo Pine HS	76,553	38.76%
46	Gallup McKinley	David Skeet ES	45,454	35.24%
63	Gallup McKinley	Thoreau HS	122,442	32.80%
90	Gallup McKinley	Gallup HS	259,311	30.36%
95	Gallup McKinley	Tohatchi HS	125,276	30.10%
134	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
159	Gallup McKinley	Crownpoint HS	91,257	25.90%
166	Gallup McKinley	Chee Dodge ES	57,628	25.43%
238	Gallup McKinley	Crownpoint MS	54,677	21.84%
260	Gallup McKinley	Stagecoach ES	64,834	20.90%
394	Gallup McKinley	Tobe Turpen ES	49,426	14.93%
414	Gallup McKinley	Middle College Charter High School	6,898	14.20%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
437	Gallup McKinley	Tohatchi MS	46,597	13.42%
489	Gallup McKinley	Indian Hills ES	50,954	10.68%
518	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
527	Gallup McKinley	Navajo ES	60,879	9.11%
540	Gallup McKinley	Gallup MS	83,395	8.52%
546	Gallup McKinley	Twin Lakes ES	42,998	8.29%
563	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHOOL	29,911	7.42%
620	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.09%
621	Gallup McKinley	Chief Manuelito MS	112,069	5.07%
629	Gallup McKinley	John F. Kennedy MS	142,129	4.92%
645	Gallup McKinley	Thoreau MS	52,440	4.25%
646	Gallup McKinley	Jefferson ES (NEW)	60,234	4.25%
652	Gallup McKinley	Ramah HS	61,251	4.05%
664	Gallup McKinley	Navajo MS	52,761	3.46%
677	Gallup McKinley	Tohatchi ES	55,338	2.97%
701	Gallup McKinley	Crownpoint ES	48,592	1.19%
723	Gallup McKinley	Catherine A Miller ES	50,833	0.00%
741	Gallup McKinley	New Del Norte ES (2017) (Replacing broken school)	60,352	0.00%
742	Gallup McKinley	New TO BE NAMED ES (2018) (Replacing broken school)	60,352	0.00%
430	Grady	Grady Mun. Combined	70,299	13.72%
87	Grants Cibola	Bluewater ES	22,747	30.55%
89	Grants Cibola	Seboyeta ES	17,384	30.46%
109	Grants Cibola	Mount Taylor ES	74,577	29.31%
371	Grants Cibola	Mesa View ES	55,573	15.98%
396	Grants Cibola	San Rafael ES	30,132	14.81%
551	Grants Cibola	Laguna-Acoma MS/ HS	120,648	7.93%
558	Grants Cibola	Cubero ES	36,340	7.56%
592	Grants Cibola	Grants HS	214,945	6.23%
622	Grants Cibola	Milan ES	60,901	5.06%
743	Grants Cibola	NEW Los Alamos MS - New school-San Juan	67,877	0.00%
357	Hagerman	Hagerman Combined	149,474	16.48%
195	Hatch Valley	Hatch Valley MS	69,105	23.96%
524	Hatch Valley	Rio Grande ES	33,232	9.24%
560	Hatch Valley	Hatch Valley HS	166,024	7.49%
565	Hatch Valley	Garfield ES	33,142	7.30%
585	Hatch Valley	Hatch Valley ES	42,289	6.48%
14	Hobbs	Booker T. Washington ES	32,145	44.26%
17	Hobbs	Heizer MS	86,888	43.18%
24	Hobbs	Houston MS	109,920	40.63%
41	Hobbs	Edison ES	37,945	36.82%
44	Hobbs	Coronado ES	49,358	35.58%
55	Hobbs	Stone ES	54,654	33.94%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
66	Hobbs	Southern Heights ES	49,775	32.35%
106	Hobbs	College Lane ES	55,000	29.57%
197	Hobbs	Jefferson ES	42,906	23.86%
223	Hobbs	Taylor ES	38,130	22.81%
234	Hobbs	Hobbs HS	368,569	22.31%
247	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	21.41%
267	Hobbs	Sanger ES	42,547	20.38%
278	Hobbs	Mills ES	38,746	20.01%
356	Hobbs	Will Rogers ES	57,380	16.56%
393	Hobbs	Hobbs Freshman School	124,528	15.05%
716	Hobbs	Murray ES (2015)	50,000	0.04%
754	Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT)	68,714	0.00%
246	Hondo Valley	Hondo Combined school	59,663	21.60%
180	House	House Combined School	59,387	24.57%
176	Jal	JAL Jr./Sr. High	131,079	24.66%
663	Jal	Jal ES	67,513	3.55%
29	Jemez Mountain	Gallina ES	15,050	39.41%
31	Jemez Mountain	Coronado MS/HS	101,444	38.85%
294	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
613	Jemez Mountain	Lybrook ES/MS	28,821	5.39%
8	Jemez Valley	San Diego Riverside Charter School	18,816	48.40%
314	Jemez Valley	Jemez Valley MS	34,353	18.25%
517	Jemez Valley	Jemez Valley HS	67,051	9.44%
539	Jemez Valley	Jemez Valley ES	51,426	8.58%
331	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
92	Las Cruces	MacArthur ES	51,700	30.28%
104	Las Cruces	Desert Hills ES	70,181	29.67%
163	Las Cruces	Sunrise ES	64,629	25.60%
199	Las Cruces	Picacho MS	128,314	23.81%
201	Las Cruces	Mesilla Park ES	57,195	23.65%
204	Las Cruces	Fairacres ES	45,824	23.58%
222	Las Cruces	Jornada ES	67,215	22.82%
225	Las Cruces	Booker T. Washington ES	68,294	22.75%
261	Las Cruces	Camino Real MS	115,183	20.88%
268	Las Cruces	Onate HS	287,261	20.35%
286	Las Cruces	White Sands ES/MS	56,693	19.64%
290	Las Cruces	Hillrise ES	60,384	19.54%
293	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
309	Las Cruces	Lynn MS	113,823	18.48%
323	Las Cruces	Vista MS	96,528	17.98%
328	Las Cruces	Highland ES	86,521	17.46%
333	Las Cruces	University Hills ES	52,890	17.40%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
338	Las Cruces	Central ES	28,310	17.23%
347	Las Cruces	East Picacho ES	63,982	16.88%
364	Las Cruces	Mesilla ES	46,505	16.23%
375	Las Cruces	Cesar Chavez ES	75,291	15.68%
386	Las Cruces	Dona Ana ES	67,660	15.29%
404	Las Cruces	Hermosa Heights ES	63,115	14.54%
410	Las Cruces	Valley View ES	63,433	14.29%
425	Las Cruces	Zia MS	112,360	13.86%
438	Las Cruces	Tombaugh ES	78,092	13.33%
460	Las Cruces	Alameda ES	52,277	12.04%
484	Las Cruces	Conlee ES	57,369	10.93%
501	Las Cruces	Arrowhead Park Early College High Sch	64,260	10.09%
567	Las Cruces	Mesa MS	112,428	7.23%
569	Las Cruces	Centennial HS	344,654	7.09%
577	Las Cruces	Mayfield HS	274,011	6.80%
590	Las Cruces	Columbia ES	83,335	6.30%
597	Las Cruces	Sonoma ES	85,899	6.01%
609	Las Cruces	Sierra MS	127,477	5.57%
670	Las Cruces	Monte Vista ES	79,603	3.20%
717	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
744	Las Cruces	Las Cruces HS	302,474	0.00%
746	Las Cruces	Loma Heights ES	46,443	0.00%
48	Las Vegas City	Los Ninos ES	57,275	35.03%
71	Las Vegas City	Paul D. Henry ES	30,442	32.10%
81	Las Vegas City	Robertson HS	173,924	31.02%
83	Las Vegas City	Sierra Vista ES	50,547	30.94%
115	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
154	Las Vegas City	Legion Park ES	31,733	26.09%
299	Las Vegas City	Memorial MS	101,127	19.09%
401	Logan	Logan Combined	90,369	14.58%
62	Lordsburg	R.V. Traylor ES	37,873	33.11%
456	Lordsburg	Dugan Tarango MS	43,552	12.25%
38	Los Alamos	Barranca Mesa ES	57,936	37.51%
126	Los Alamos	Mountain ES	55,556	27.89%
131	Los Alamos	Pinon ES	57,520	27.48%
191	Los Alamos	Chamisa ES	47,894	24.08%
258	Los Alamos	Los Alamos HS	292,264	20.93%
387	Los Alamos	Aspen ES	70,710	15.24%
442	Los Alamos	Los Alamos MS	87,885	13.14%
57	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
119	Los Lunas	Peralta ES	48,554	28.47%
193	Los Lunas	Los Lunas MS	104,546	23.98%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
205	Los Lunas	Los Lunas ES	62,984	23.52%
270	Los Lunas	Tome ES	65,998	20.32%
303	Los Lunas	Ann Parish ES	67,682	18.80%
367	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.13%
479	Los Lunas	Los Lunas Family School	2,688	11.25%
503	Los Lunas	Valencia ES	54,211	9.99%
587	Los Lunas	Desert View ES	63,618	6.40%
617	Los Lunas	Century Alternative High	28,000	5.26%
627	Los Lunas	Valencia HS	194,123	4.94%
638	Los Lunas	Katherine Gallegos ES	59,856	4.64%
641	Los Lunas	Bosque Farms ES	68,350	4.48%
662	Los Lunas	Sundance ES	70,546	3.57%
747	Los Lunas	Los Lunas HS	240,747	0.00%
182	Loving	Loving ES	46,723	24.35%
475	Loving	Loving HS	79,540	11.32%
623	Loving	Loving MS	57,645	5.04%
74	Lovington	Lovington HS	264,233	31.75%
157	Lovington	Jefferson ES	49,108	26.00%
237	Lovington	Taylor MS	89,240	22.04%
285	Lovington	Ben Alexander ES	56,346	19.74%
377	Lovington	Lovington 6th Grade Academy	105,607	15.64%
379	Lovington	Yarbro ES	76,518	15.57%
463	Lovington	Lea ES	48,930	11.88%
465	Lovington	Llano ES	68,679	11.82%
608	Lovington	New Hope Alternative HS	5,400	5.59%
684	Lovington	Lovington Freshman Academy	17,600	2.53%
306	Magdalena	Magdalena Combined	130,251	18.55%
296	Maxwell	Maxwell Combined School	56,188	19.30%
80	Melrose	Melrose Combined School	114,722	31.29%
152	Mesa Vista	Mesa Vista MS/HS	71,460	26.12%
614	Mesa Vista	El Rito ES	25,125	5.38%
136	Mora	Mora Combined School	144,335	27.21%
327	Mora	Holman ES	20,955	17.67%
105	Moriarty / Edgewood	Moriarty HS	258,450	29.66%
447	Moriarty / Edgewood	Route 66 ES	54,710	12.82%
486	Moriarty / Edgewood	Moriarty ES	69,410	10.81%
502	Moriarty / Edgewood	South Mountain ES	43,223	10.07%
598	Moriarty / Edgewood	Moriarty MS	73,290	5.98%
605	Moriarty / Edgewood	Edgewood MS	108,549	5.72%
295	Mosquero	Mosquero Combined School	48,728	19.31%
7	Mountainair	Mountainair ES	42,859	51.01%
445	NM School for the Blind	North Cottage (1930)	1,050	12.98%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
547	NM School for the Blind	South Cottage (1930)	1,050	8.28%
674	NM School for the Blind	Alamogordo - Jack Hall Building-New H	24,426	3.09%
725	NM School for the Blind	IRC / Production Building - PKA: Library	3,220	0.00%
726	NM School for the Blind	Library Building Old Health Services (19	3,220	0.00%
727	NM School for the Blind	Site	180,521	0.00%
140	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%
571	NM School for the Deaf	Dining Hall (1935)	20,367	7.00%
640	NM School for the Deaf	Bldg 04-Connor Hall	30,350	4.59%
668	NM School for the Deaf	Bldg 10a-Dillon Hall Main Bldg	35,054	3.38%
685	NM School for the Deaf	Bldg 13-Hester Hall	31,130	2.50%
691	NM School for the Deaf	Bldg 05-Cottage A	6,003	1.98%
692	NM School for the Deaf	Bldg 06-Cottage B	6,003	1.98%
693	NM School for the Deaf	Bldg 07-Cottage C	6,003	1.98%
694	NM School for the Deaf	Bldg 08-Cottage D	6,003	1.98%
728	NM School for the Deaf	Site	262,052	0.00%
344	Pecos	Pecos HS	96,160	17.07%
382	Pecos	Pecos MS	34,946	15.45%
478	Pecos	Pecos ES	67,371	11.26%
263	Penasco	Penasco ES	60,248	20.73%
266	Penasco	Penasco HS	68,757	20.46%
429	Penasco	Penasco MS	30,697	13.72%
282	Pojoaque Valley	Pablo Roybal ES	83,399	19.88%
288	Pojoaque Valley	Pojoaque MS	99,001	19.59%
311	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade A	31,306	18.40%
562	Pojoaque Valley	Pojoaque HS	177,900	7.45%
206	Portales	James ES	57,916	23.50%
212	Portales	Portales Jr HS	96,358	23.42%
241	Portales	Portales HS	202,899	21.73%
454	Portales	Brown ES	56,795	12.27%
467	Portales	Valencia ES	69,824	11.77%
675	Portales	Lindsey-Steiner ES	60,312	3.09%
51	Quemado	Datil ES	10,964	34.14%
208	Quemado	Quemado Combined	68,917	23.48%
280	Questa	Questa Junior High/HS	94,426	19.97%
421	Questa	Alta Vista ES/MS	66,150	14.04%
422	Questa	Rio Costilla Southwest Learning Acader	23,002	13.99%
655	Questa	Roots & Wings Community Charter Sch	4,493	3.91%
26	Raton	Longfellow ES	32,620	40.35%
60	Raton	Raton MS	54,773	33.29%
552	Raton	Raton HS	109,253	7.90%
1	Reserve	Glenwood ES	5,841	95.42%
480	Reserve	NEW Reserve Combined School	56,241	11.07%

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94	Rio Rancho	Lincoln MS	118,735	30.19%
153	Rio Rancho	Rio Rancho ES	73,666	26.11%
170	Rio Rancho	Colinas del Norte ES	101,532	25.16%
209	Rio Rancho	Rio Rancho HS	379,923	23.46%
242	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.72%
307	Rio Rancho	Maggie Cordova ES	90,457	18.51%
340	Rio Rancho	Mountain View MS	122,982	17.21%
354	Rio Rancho	Ernest Stapleton ES	87,201	16.66%
362	Rio Rancho	Enchanted Hills ES	115,287	16.27%
389	Rio Rancho	Vista Grande ES	88,251	15.22%
390	Rio Rancho	Eagle Ridge MS	126,820	15.20%
411	Rio Rancho	Puesta Del Sol ES	83,555	14.28%
459	Rio Rancho	Rio Rancho MS	242,006	12.10%
505	Rio Rancho	Cielo Azul ES	89,368	9.97%
541	Rio Rancho	V. Sue Cleveland HS	349,615	8.51%
580	Rio Rancho	Independence High	25,685	6.77%
672	Rio Rancho	Sandia Vista ES	87,164	3.13%
706	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
6	Roswell	Mesa MS	68,543	52.76%
10	Roswell	Washington Avenue ES	41,991	46.38%
18	Roswell	Nancy Lopez ES	32,462	43.04%
20	Roswell	Roswell HS	248,428	42.75%
69	Roswell	Mountain View MS	67,373	32.20%
229	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
342	Roswell	Goddard HS	235,886	17.15%
464	Roswell	Sierra MS	99,539	11.88%
492	Roswell	Berrendo ES	54,021	10.55%
493	Roswell	Sunset ES	40,839	10.32%
510	Roswell	East Grand Plains ES	35,324	9.87%
535	Roswell	Valley View ES	42,928	8.72%
543	Roswell	Berrendo MS	100,275	8.38%
575	Roswell	Military Heights ES	50,141	6.82%
581	Roswell	Pecos ES	46,371	6.75%
582	Roswell	University High	57,382	6.66%
698	Roswell	Missouri Ave ES (New)	54,362	1.33%
709	Roswell	El Capitan ES (2013)	61,644	0.34%
731	Roswell	Monterrey ES	53,531	0.00%
509	Roy	Roy Combined School	58,653	9.88%
380	Ruidoso	White Mountain ES	82,189	15.54%
428	Ruidoso	Sierra Vista Primary	40,102	13.79%
521	Ruidoso	Ruidoso HS	168,818	9.29%
696	Ruidoso	Ruidoso MS	111,316	1.73%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
317	San Jon	San Jon Combined	84,999	18.19%
77	Santa Fe	Amy Biehl Community School	64,546	31.35%
137	Santa Fe	Wood-Gormley ES	31,832	27.17%
173	Santa Fe	Pinon ES	77,425	24.96%
179	Santa Fe	Capital HS	207,619	24.58%
221	Santa Fe	E. J. Martinez ES	49,145	22.82%
277	Santa Fe	Calvin Capshaw MS	90,322	20.03%
289	Santa Fe	Cesar Chavez ES	69,439	19.58%
337	Santa Fe	Francis X. Nava ES	50,818	17.24%
349	Santa Fe	El Camino Real Academy PKA Agua Fria	103,494	16.76%
392	Santa Fe	Edward Ortiz MS	109,169	15.07%
402	Santa Fe	Santa Fe HS	374,061	14.58%
409	Santa Fe	Chaparral ES	56,884	14.33%
423	Santa Fe	Acequia Madre ES	31,752	13.95%
435	Santa Fe	Ramirez Thomas ES	81,195	13.54%
476	Santa Fe	El Dorado Community School	103,098	11.30%
483	Santa Fe	Atalaya ES	56,144	10.93%
498	Santa Fe	Salazar ES	56,487	10.11%
530	Santa Fe	R.M. Sweeney ES	83,850	8.88%
536	Santa Fe	Career Academy at Larragoite	22,298	8.65%
545	Santa Fe	DeVargas MS	93,500	8.31%
557	Santa Fe	Aspen Community Magnet School	97,287	7.69%
588	Santa Fe	Gonzales Community School	83,569	6.35%
610	Santa Fe	Kearny ES	77,013	5.51%
649	Santa Fe	Carlos Gilbert ES	52,441	4.20%
650	Santa Fe	Tesuque ES	26,384	4.16%
656	Santa Fe	Mandela International Magnet School	28,720	3.90%
666	Santa Fe	Academy for Technology and the Classi	25,457	3.42%
702	Santa Fe	Nina Otero Community School	81,339	1.06%
722	Santa Fe	Engage Alternative HS	1,000	0.01%
748	Santa Fe	NYE Early Childhood Center	980	0.00%
16	Santa Rosa	Santa Rosa HS	118,555	43.70%
21	Santa Rosa	Santa Rosa ES	59,276	42.62%
439	Santa Rosa	Santa Rosa MS	21,150	13.31%
749	Santa Rosa	NEW Rita Marquez / Anton Chico Coml	21,008	0.00%
102	Silver	Jose Barrios ES	41,272	29.80%
103	Silver	Harrison H. Schmitt ES	59,416	29.69%
192	Silver	Sixth Street ES	42,053	24.05%
376	Silver	La Plata MS	107,819	15.66%
388	Silver	G.W. Stout ES	77,200	15.23%
523	Silver	Cliff Combined	73,165	9.25%
526	Silver	Silver HS	190,319	9.18%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
556	Silver	Silver City Opportunity School	9,000	7.79%
54	Socorro	Raymond Sarracino MS	97,746	33.98%
161	Socorro	Socorro HS	136,527	25.64%
448	Socorro	Parkview ES	76,685	12.75%
471	Socorro	Cottonwood Valley Charter School	2,756	11.62%
600	Socorro	Zimmerly ES	39,575	5.90%
680	Socorro	Midway ES	22,215	2.59%
37	Springer	Springer ES	40,306	37.59%
329	Springer	Springer MS / HS Combined	55,187	17.46%
3	State Chartered Schools	La Academia Dolores Huerta Charter School	12,483	60.61%
23	State Chartered Schools	Albuquerque Sign Language Academy Charter School	9,700	41.56%
52	State Chartered Schools	Tierra Adentro Charter School	15,786	34.02%
128	State Chartered Schools	The MASTERS Program Early College Charter School	5,800	27.81%
160	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
211	State Chartered Schools	South Valley Preparatory Charter School	10,482	23.44%
224	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
319	State Chartered Schools	Cesar Chavez Community Charter School	26,987	18.13%
330	State Chartered Schools	Amy Biehl Charter High School	45,223	17.44%
350	State Chartered Schools	International School at Mesa del Sol Charter School	27,216	16.75%
384	State Chartered Schools	Academy of Trades and Technology Charter School	25,629	15.40%
416	State Chartered Schools	Montessori Elementary Charter School	33,000	14.19%
417	State Chartered Schools	Alma d' Arte Charter High School	47,308	14.18%
436	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
444	State Chartered Schools	Media Arts Collaborative Charter School	16,192	13.00%
446	State Chartered Schools	Creative Education Preparatory Institute	13,330	12.88%
472	State Chartered Schools	Cien Aguas International Charter School	28,334	11.50%
481	State Chartered Schools	Tierra Encantada Charter School	35,604	11.01%
511	State Chartered Schools	Monte Del Sol Charter School	32,742	9.83%
554	State Chartered Schools	Southwest Secondary Learning Center	14,160	7.83%
555	State Chartered Schools	Southwest Primary Learning Center	14,160	7.80%
561	State Chartered Schools	Turquoise Trail Elementary Charter School	74,819	7.45%
564	State Chartered Schools	Taos Integrated School of the Arts	12,000	7.37%
584	State Chartered Schools	Walatowa Charter High School	14,419	6.48%
586	State Chartered Schools	North Valley Academy Charter School	36,150	6.45%
595	State Chartered Schools	School of Dreams Academy Charter School	21,106	6.16%
607	State Chartered Schools	Southwest Intermediate Learning Center	15,120	5.59%
615	State Chartered Schools	Albuquerque School of Excellence Charter School	24,784	5.34%
635	State Chartered Schools	Albuquerque Institute for Math and Science	21,016	4.69%
639	State Chartered Schools	La Resolana Leadership Academy Charter School	10,514	4.62%
642	State Chartered Schools	La Promesa Early Learning Charter School	34,826	4.41%
661	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.58%
678	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	2.95%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
682	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
712	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%
714	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
720	State Chartered Schools	The ASK Academy	37,817	0.03%
745	State Chartered Schools	Las Montanas Charter School	26,737	0.00%
68	T or C	Sierra ES	25,860	32.22%
187	T or C	Truth or Consequences MS	67,397	24.29%
381	T or C	Truth or Consequences ES	55,740	15.51%
606	T or C	Arrey ES	32,813	5.71%
619	T or C	Hot Springs HS	138,455	5.21%
149	Taos	Taos MS	108,088	26.57%
198	Taos	Ranchos de Taos ES	67,825	23.82%
253	Taos	Taos HS	196,742	21.13%
313	Taos	Arroyo del Norte ES	40,670	18.26%
353	Taos	Chrysalis Alternative School	5,831	16.66%
490	Taos	Enos Garcia ES	108,331	10.63%
660	Taos	Vista Grande Charter High School	11,906	3.59%
681	Taos	Taos Municipal Charter School	32,090	2.55%
699	Taos	Anansi Charter School	18,462	1.31%
704	Taos	Taos Cyber Magnet HS	36,128	0.81%
494	Tatum	Tatum Jr./Sr. HS	114,305	10.29%
504	Tatum	Tatum ES	39,832	9.98%
326	Texico	Texico Combined	165,809	17.72%
96	Tucumcari	Tucumcari ES	114,140	30.08%
174	Tucumcari	Tucumcari MS	79,085	24.95%
683	Tucumcari	Tucumcari HS	119,277	2.53%
93	Tularosa	Tularosa MS	55,938	30.26%
506	Tularosa	Tularosa ES	58,140	9.96%
559	Tularosa	Tularosa HS	98,751	7.56%
566	Tularosa	Tularosa Intermediate	40,858	7.25%
231	Vaughn	Vaughn Combined School	72,314	22.43%
283	Wagon Mound	Wagon Mound Combined	84,720	19.79%
155	West Las Vegas	Rio Gallinas Charter School	8,563	26.06%
186	West Las Vegas	Tony Serna Jr. ES	27,795	24.31%
302	West Las Vegas	Valley ES / MS	65,744	18.90%
304	West Las Vegas	Union Street ES	14,824	18.66%
413	West Las Vegas	Luis E. Armijo ES	44,684	14.26%
550	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
572	West Las Vegas	West Las Vegas HS	145,630	6.99%
719	West Las Vegas	West Las Vegas Partnership	6,318	0.03%
72	Zuni	Zuni MS	68,008	32.00%
603	Zuni	Zuni HS	116,224	5.81%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
643	Zuni	Twin Buttes HS	21,638	4.36%
695	Zuni	New Zuni Elementary School	86,387	1.97%
750	Zuni	A:Shiwi ES	57,489	0.00%
752	Zuni	Dowa Yalanne ES	63,189	0.00%
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.				
NRC	State Chartered Schools	J. Paul Taylor Academy Charter School	22,761	0.00%
NRC	Santa Fe-State Chartered	NM Connections Academy Charter Sch	3,750	0.00%
NRC	ABQ-State Chartered	NM International Charter School	21,696	0.00%
NRC	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC	Espanola-State Chartered	McCurdy Charter School	97,575	0.00%
NRC	ABQ-State Chartered	Mission Achievement & Success Charte	49,165	0.00%
NRC	Las Cruces-State Chartered	New America Charter School - Las Cru	24,329	0.00%
NRC	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC	ABQ-State Chartered	Southwest Aeronautics, Mathematics, &	41,393	0.00%
NRC	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC	ABQ-State Chartered	William W. & Josephine Dorn Charter C	13,848	0.00%
NRC	Gasden-State Chartered	SWISH - Southwest Institute of Science	12,780	0.00%
NRC	ABQ-State Chartered	Explore Academy Charter School	33,860	0.00%
NRC	Gallup-State Chartered	Dzilth Dit Looi School of Empowerment	1,344	0.00%
NRC	ABQ-State Chartered	Technology Leadership Charter HS	29,600	0.00%
NRC	ABQ-State Chartered	SABE - Sandoval Academy of Bilingual B	23,694	0.00%
NRC	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC	State Chartered Schools	Health Leadership Charter High School	15,972	0.00%
NRC	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC	State Chartered Schools	Taos International Charter School	17,040	0.00%

Previous Rank	District	School Name	Gross Area (Sq. Ft.)	Previous wNMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES - WILL BE REPLACED BY	43,512	74.84%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-06	NM School for the Blind	Site	180,521	76.58%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-02	Lordsburg	Central ES	32,594	90.81%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-18	Lordsburg	Southside ES	17,674	62.00%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-98	Capitan	Capitan MS	15,359	26.87%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-1	Gallup McKinley	Juan de Onate ES - THIS SITE WILL CLOSE	46,834	97.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-44	Gallup McKinley	Lincoln ES - THIS SITE WILL CLOSE	36,513	44.84%
14-15-49	Albuquerque	Mountain View ES	54,578	43.36%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
Previous Statewide Average wNMCI: 18.98% FCI: 36.19%				
Current Statewide Average wNMCI: 16.79% Average FCI: 32.70% Average wNMCI of Top 30: 55.12%				
233	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
240	Alamogordo	Alamogordo HS	332,776	21.79%
210	Alamogordo	Buena Vista ES	36,785	23.46%
58	Alamogordo	Chaparral MS	126,802	33.55%
715	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
2	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
5	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	57.28%
370	Alamogordo	Holloman MS	53,290	16.00%
158	Alamogordo	La Luz ES	50,362	25.99%
532	Alamogordo	Mountain View MS	90,120	8.82%
148	Alamogordo	North Elem ES	42,354	26.59%
636	Alamogordo	RENOVATED Yucca ES - (2015 Completion)	49,652	4.67%
218	Alamogordo	Sierra ES	44,513	23.15%
117	Albuquerque	A. Montoya ES	66,178	28.69%
432	Albuquerque	Adobe Acres ES	82,634	13.66%
129	Albuquerque	Alameda ES	46,089	27.67%
70	Albuquerque	Alamosa ES	77,247	32.17%
172	Albuquerque	Albuquerque Charter Academy (pka - S	11,564	24.98%
12	Albuquerque	Albuquerque HS	297,101	45.00%
593	Albuquerque	Albuquerque Talent Development Seco	16,000	6.22%
312	Albuquerque	Alice King Community Charter School	11,016	18.29%
181	Albuquerque	Alvarado ES	56,841	24.41%
19	Albuquerque	Apache ES	60,071	42.77%
130	Albuquerque	Armijo ES	59,513	27.57%
697	Albuquerque	Atrisco Heritage Academy HS	458,414	1.72%
75	Albuquerque	Bandelier ES	81,530	31.71%
434	Albuquerque	Barcelona ES	75,634	13.55%
631	Albuquerque	Bataan Military Academy Charter Scho	8,800	4.80%
219	Albuquerque	Bel-Air ES	61,447	23.12%
76	Albuquerque	Bellehaven ES	52,435	31.41%
318	Albuquerque	Carlos Rey ES	94,789	18.18%
449	Albuquerque	Chamiza ES	70,179	12.74%
507	Albuquerque	Chaparral ES	128,758	9.94%
272	Albuquerque	Chelwood ES	75,963	20.18%
628	Albuquerque	Christine Duncan Community Charter S	34,580	4.92%
207	Albuquerque	Cibola HS	389,852	23.48%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
142	Albuquerque	Cleveland MS	111,071	26.93%
589	Albuquerque	CO: Lab Southwest PK-8	217,021	6.31%
343	Albuquerque	Cochiti ES	49,981	17.10%
705	Albuquerque	College & Career Alternative HS	100,000	0.81%
733	Albuquerque	Collet Park ES	42,459	0.00%
275	Albuquerque	Comanche ES	62,324	20.15%
591	Albuquerque	Coronado ES	45,621	6.23%
383	Albuquerque	Corrales ES	63,802	15.44%
713	Albuquerque	Corrales International Charter	23,418	0.12%
301	Albuquerque	Del Norte HS	285,838	19.01%
121	Albuquerque	Dennis Chavez ES	83,129	28.31%
457	Albuquerque	Desert Ridge MS	169,420	12.18%
686	Albuquerque	Desert Willow Family Alternative School	39,629	2.32%
127	Albuquerque	Digital Arts and Technology Academy C	50,436	27.88%
67	Albuquerque	Dolores Gonzales ES	46,492	32.34%
358	Albuquerque	Double Eagle ES	66,174	16.43%
175	Albuquerque	Douglas MacArthur ES	109,531	24.92%
84	Albuquerque	Duran ES	54,919	30.74%
365	Albuquerque	Early College Academy Alternative School	63,685	16.18%
534	Albuquerque	East Mountain Charter High School - M	43,752	8.75%
320	Albuquerque	East San Jose ES	66,430	18.06%
707	Albuquerque	eCADEMY	43,874	0.78%
42	Albuquerque	Edmund G. Ross ES	65,349	36.69%
116	Albuquerque	Edward Gonzales ES	74,417	28.74%
203	Albuquerque	Eisenhower MS	135,982	23.61%
150	Albuquerque	El Camino Real Academy Charter School	61,380	26.47%
73	Albuquerque	Eldorado HS	338,451	31.79%
118	Albuquerque	Emerson ES	79,371	28.61%
226	Albuquerque	Ernie Pyle MS	120,537	22.73%
200	Albuquerque	Eubank ES	64,462	23.68%
59	Albuquerque	Eugene Field ES	56,949	33.35%
516	Albuquerque	Freedom HS	42,971	9.61%
107	Albuquerque	Garfield MS	100,688	29.50%
688	Albuquerque	Georgia O'Keefe ES	89,108	2.16%
657	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
79	Albuquerque	Governor Bent ES	64,036	31.33%
256	Albuquerque	Grant MS	127,844	20.96%
162	Albuquerque	Griegos ES	41,517	25.64%
214	Albuquerque	Harrison MS	123,861	23.32%
91	Albuquerque	Hawthorne ES	67,743	30.33%
245	Albuquerque	Hayes MS	105,756	21.61%
637	Albuquerque	Helen Cordero Primary	83,680	4.64%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
139	Albuquerque	Highland HS	374,427	27.11%
321	Albuquerque	Hodgin ES	74,623	18.03%
335	Albuquerque	Hoover MS	113,740	17.34%
339	Albuquerque	Hubert Humphrey ES	59,142	17.22%
669	Albuquerque	Inez ES	117,910	3.24%
64	Albuquerque	Jackson MS	86,417	32.67%
531	Albuquerque	James Monroe MS	152,511	8.83%
147	Albuquerque	Jefferson MS	125,678	26.60%
325	Albuquerque	Jimmy Carter MS	149,859	17.79%
40	Albuquerque	John Adams MS	126,024	37.28%
355	Albuquerque	John Baker ES	69,686	16.56%
220	Albuquerque	Kennedy MS	103,677	22.89%
145	Albuquerque	Kirtland ES	53,298	26.66%
135	Albuquerque	Kit Carson ES	76,144	27.29%
274	Albuquerque	La Academia de Esperanza Charter Sch	22,400	20.15%
443	Albuquerque	La Cueva HS	387,114	13.11%
196	Albuquerque	La Luz ES	55,306	23.95%
144	Albuquerque	La Mesa ES	86,950	26.66%
45	Albuquerque	Lavaland ES	66,327	35.55%
491	Albuquerque	Lew Wallace ES	44,862	10.56%
324	Albuquerque	Longfellow ES	49,964	17.80%
398	Albuquerque	Los Padillas ES	51,035	14.66%
537	Albuquerque	Los Puentes Charter School	19,381	8.63%
453	Albuquerque	Los Ranchos ES	60,100	12.32%
369	Albuquerque	Lowell ES	56,400	16.03%
336	Albuquerque	Lyndon B. Johnson MS	163,230	17.30%
165	Albuquerque	Madison MS	129,662	25.53%
243	Albuquerque	Manzano HS	300,701	21.66%
473	Albuquerque	Manzano Mesa ES	77,767	11.35%
753	Albuquerque	Marie M Hughes ES	69,922	0.00%
217	Albuquerque	Mark Twain ES	65,735	23.26%
360	Albuquerque	Mary Ann Binford ES	96,873	16.30%
110	Albuquerque	Matheson Park ES	44,427	29.21%
308	Albuquerque	McCollum ES	70,516	18.50%
730	Albuquerque	McKinley MS	100,137	0.00%
82	Albuquerque	Mission Avenue ES	59,224	30.95%
227	Albuquerque	Mitchell ES	61,082	22.58%
25	Albuquerque	Monte Vista ES	64,872	40.38%
249	Albuquerque	Montessori of the Rio Grande Charter S	24,139	21.29%
359	Albuquerque	Montezuma ES	62,974	16.40%
495	Albuquerque	Mountain Mahogany Community Chart	13,926	10.26%
732	Albuquerque	Mountain View ES	54,578	0.00%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
455	Albuquerque	Native American Community Academy	37,054	12.25%
363	Albuquerque	Navajo ES	82,834	16.23%
488	Albuquerque	New Futures Alternative High School	43,257	10.71%
132	Albuquerque	nex+Gen Academy HS	59,811	27.46%
553	Albuquerque	North Star ES	75,567	7.86%
499	Albuquerque	Nuestros Valores Charter School	14,538	10.11%
78	Albuquerque	Onate ES	61,412	31.34%
470	Albuquerque	Osuna ES	55,001	11.63%
120	Albuquerque	Painted Sky ES	110,056	28.37%
112	Albuquerque	Pajarito ES	80,193	29.09%
11	Albuquerque	Petroglyph ES	78,628	45.83%
111	Albuquerque	Polk MS	85,770	29.09%
292	Albuquerque	Public Academy for Performing Arts Ch	29,568	19.39%
113	Albuquerque	Reginald Chavez ES	46,867	28.95%
168	Albuquerque	Rio Grande HS	294,689	25.36%
533	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
255	Albuquerque	Roosevelt MS	105,567	21.01%
400	Albuquerque	Rudolfo Anaya ES	83,609	14.60%
47	Albuquerque	S. Y. Jackson ES	56,879	35.20%
133	Albuquerque	San Antonito ES	56,315	27.46%
56	Albuquerque	Sandia Base ES	53,817	33.84%
248	Albuquerque	Sandia HS	367,144	21.32%
99	Albuquerque	School on Wheels Alternative School	20,290	29.92%
254	Albuquerque	Seven Bar ES	88,728	21.06%
22	Albuquerque	Sierra Vista ES	82,936	41.97%
441	Albuquerque	Sombra del Monte ES	60,689	13.15%
542	Albuquerque	South Valley Academy Charter School	66,507	8.48%
653	Albuquerque	Sunset View ES	85,654	4.02%
630	Albuquerque	Susie R. Marmon ES	99,216	4.85%
334	Albuquerque	Taft MS	123,453	17.36%
406	Albuquerque	Taylor MS	114,671	14.47%
515	Albuquerque	Tierra Antigua ES	85,693	9.65%
397	Albuquerque	Tomasita ES	63,387	14.74%
633	Albuquerque	Tony Hillerman MS	161,920	4.78%
185	Albuquerque	Truman MS	190,905	24.32%
690	Albuquerque	Twenty-First Century Public Academy	10,447	2.00%
262	Albuquerque	Valle Vista ES	69,270	20.77%
108	Albuquerque	Valley HS	298,041	29.42%
269	Albuquerque	Van Buren MS	113,807	20.34%
257	Albuquerque	Ventana ES	89,984	20.95%
549	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
433	Albuquerque	Volcano Vista HS	462,687	13.60%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
156	Albuquerque	Washington MS	95,766	26.00%
415	Albuquerque	West Mesa HS	296,255	14.19%
213	Albuquerque	Wherry ES	85,778	23.40%
138	Albuquerque	Whittier ES	69,030	27.16%
450	Albuquerque	Wilson MS	94,841	12.69%
485	Albuquerque	Zia ES	69,068	10.81%
487	Albuquerque	Zuni ES	50,717	10.74%
250	Animas	Animas ES	21,220	21.18%
32	Animas	Animas MS/HS	80,508	38.79%
167	Artesia	Artesia HS	309,152	25.39%
305	Artesia	Central ES	19,910	18.66%
273	Artesia	Grand Heights Early Childhood	36,800	20.17%
39	Artesia	Hermosa ES	46,074	37.48%
391	Artesia	Park Junior HS	127,720	15.09%
281	Artesia	Penasco ES	5,858	19.95%
50	Artesia	Roselawn ES	39,180	34.38%
190	Artesia	Yeso ES	52,975	24.25%
345	Artesia	Yucca ES	36,064	16.98%
189	Artesia	Zia Intermediate	111,518	24.26%
366	Aztec	Aztec HS	226,559	16.14%
544	Aztec	C.V. Koogler MS	129,642	8.32%
230	Aztec	Lydia Rippey ES	73,703	22.47%
322	Aztec	McCoy Avenue ES	68,246	18.02%
522	Aztec	Mosaic Academy Charter School	9,024	9.27%
310	Aztec	Park Avenue ES	72,920	18.45%
611	Aztec	Vista Nueva Alternative HS	15,867	5.46%
178	Belen	Belen HS	245,516	24.61%
252	Belen	Belen MS	136,672	21.13%
654	Belen	Central ES	52,892	4.00%
114	Belen	Dennis Chavez ES	54,927	28.77%
751	Belen	Family Alternative School	4,450	0.00%
405	Belen	Gil Sanchez ES	53,771	14.51%
689	Belen	Infinity Alternative HS	26,229	2.01%
9	Belen	Jaramillo ES	51,691	46.40%
332	Belen	La Merced ES	57,409	17.40%
346	Belen	La Promesa ES	58,119	16.98%
718	Belen	The Family Alternative School (NEW 2016)	9,470	0.03%
88	Bernalillo	Algodones ES	26,948	30.51%
671	Bernalillo	Bernalillo ES	65,479	3.14%
679	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE	188,934	2.67%
368	Bernalillo	Bernalillo MS	106,109	16.04%
407	Bernalillo	Carroll ES	65,417	14.47%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
431	Bernalillo	Cochiti ES/MS	67,094	13.70%
612	Bernalillo	Placitas ES	35,792	5.41%
419	Bloomfield	Blanco ES	46,873	14.07%
576	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
477	Bloomfield	Bloomfield HS	280,374	11.29%
300	Bloomfield	Central Primary School	93,490	19.04%
458	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
169	Bloomfield	Mesa Alta Junior HS	120,990	25.21%
27	Bloomfield	Naaba Ani ES	85,615	40.16%
734	Capitan	Capitan ES	37,034	0.00%
735	Capitan	Capitan HS	106,803	0.00%
736	Capitan	Capitan Secomdary School - To Be Com	28,429	0.00%
508	Carlsbad	Carlsbad Early College HS	1,000	9.91%
194	Carlsbad	Carlsbad HS	370,457	23.98%
85	Carlsbad	Carlsbad Intermediate School at PR Lev	167,325	30.61%
482	Carlsbad	Carlsbad Sixth Grade Academy at Alta V	121,861	10.95%
98	Carlsbad	Craft ES	36,770	29.96%
624	Carlsbad	Desert Willow ES (2017) - NEW - Replac	75,987	4.98%
374	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
151	Carlsbad	Early Childhood Education Center	52,126	26.18%
352	Carlsbad	Hillcrest ES	38,920	16.70%
287	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.63%
265	Carlsbad	Joe Stanley Smith ES	36,920	20.47%
61	Carlsbad	Monterrey ES	40,550	33.13%
625	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Ri	75,987	4.98%
36	Carrizozo	Carrizozo Combined School	93,176	37.79%
673	Central Consolidated	Central Career Prep	31,143	3.13%
548	Central Consolidated	Eva B. Stokely ES	110,040	8.22%
737	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace	10,000	0.00%
236	Central Consolidated	Kirtland Central HS	208,300	22.25%
53	Central Consolidated	Kirtland ES	88,650	34.01%
634	Central Consolidated	Kirtland MS	134,160	4.70%
462	Central Consolidated	Mesa ES	69,239	11.91%
618	Central Consolidated	Naschitti ES	27,155	5.23%
738	Central Consolidated	Newcomb ES	67,465	0.00%
500	Central Consolidated	Newcomb MS	53,896	10.10%
496	Central Consolidated	Nizhoni ES	71,280	10.24%
469	Central Consolidated	Ojo Amarillo ES	77,103	11.65%
49	Central Consolidated	Shiprock HS	217,812	34.76%
399	Central Consolidated	Tse'bit'ai MS	103,204	14.62%
216	Chama Valley	Chama ES/ MS	42,242	23.27%
632	Chama Valley	Escalante MS/HS	68,253	4.79%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
519	Chama Valley	Tierra Amarilla ES	27,479	9.41%
418	Cimarron	Cimarron ES/MS	59,818	14.15%
141	Cimarron	Cimarron HS	54,607	27.00%
426	Cimarron	Eagle Nest ES/MS	58,035	13.86%
601	Cimarron	Moreno Valley Charter High School	23,344	5.88%
28	Clayton	Alvis ES	33,366	39.56%
4	Clayton	Clayton HS	104,051	58.73%
97	Clayton	Clayton Junior HS	36,507	30.05%
395	Cloudcroft	Cloudcroft ES/MS	58,523	14.83%
596	Cloudcroft	Cloudcroft HS	79,142	6.10%
403	Clovis	Barry ES	46,036	14.57%
665	Clovis	Bella Vista ES	67,841	3.44%
125	Clovis	Cameo ES	49,347	27.89%
228	Clovis	Clovis Freshman Academy	106,639	22.51%
361	Clovis	Clovis HS	309,812	16.27%
711	Clovis	James Bickley ES	40,000	0.30%
647	Clovis	La Casita ES	63,563	4.22%
235	Clovis	Lincoln-Jackson Arts	30,139	22.30%
739	Clovis	Lockwood ES	47,384	0.00%
740	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
279	Clovis	Marshall Junior HS	161,364	20.00%
124	Clovis	Mesa ES	63,071	28.07%
385	Clovis	Sandia ES	60,065	15.32%
708	Clovis	W.D. Gattis MS	125,835	0.64%
440	Clovis	Yucca Junior HS	126,769	13.25%
244	Clovis	Zia ES	62,218	21.63%
703	Cobre	Bayard ES	57,080	0.86%
232	Cobre	Central ES	81,866	22.42%
30	Cobre	Cobre HS	150,127	39.12%
648	Cobre	Hurley ES	34,904	4.21%
316	Cobre	San Lorenzo ES	20,401	18.21%
626	Cobre	Snell MS	80,028	4.95%
451	Corona	Corona Combined School	62,099	12.66%
616	Cuba	Cuba ES	39,742	5.30%
528	Cuba	Cuba HS	104,721	9.02%
468	Cuba	Cuba MS	39,412	11.74%
599	Deming	Bataan ES	68,332	5.94%
171	Deming	Bell ES	34,992	25.01%
373	Deming	Chaparral ES	65,545	15.85%
573	Deming	Columbus ES	75,322	6.92%
378	Deming	Deming Cesar Chavez Charter High Sch	23,559	15.61%
184	Deming	Memorial ES	43,552	24.34%

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512	Deming	My Little School	10,636	9.77%
574	Deming	Red Mountain MS	125,928	6.83%
578	Deming	Ruben S. Torres ES	68,855	6.80%
538	Des Moines	Des Moines Combined School	56,070	8.61%
101	Dexter	Dexter ES	80,092	29.87%
570	Dexter	Dexter HS	122,084	7.00%
100	Dexter	Dexter MS	42,462	29.88%
276	Dora	Dora Combined	103,542	20.08%
568	Dulce	Combined Dulce MS/HS	116,217	7.18%
579	Dulce	Dulce ES	90,387	6.79%
315	Elida	Elida ES	15,494	18.23%
525	Elida	Elida MS/HS	52,220	9.19%
710	Espanola	Alcalde ES (New)	49,948	0.34%
284	Espanola	Carinos TEMP LOCATION (PKA Mounta	22,428	19.77%
466	Espanola	Carlos F Vigil MS	124,674	11.81%
35	Espanola	Chimayo ES	35,351	37.91%
259	Espanola	Dixon ES	19,321	20.93%
164	Espanola	Espanola Valley HS	161,172	25.55%
687	Espanola	Eutimio Salazar - Fairview ES	56,814	2.24%
427	Espanola	Hernandez ES	35,276	13.82%
412	Espanola	James Rodriguez ES	66,049	14.28%
514	Espanola	San Juan ES	49,748	9.72%
583	Espanola	Tony E Quintana ES	41,086	6.58%
122	Estancia	Estancia Combined ES	81,283	28.25%
264	Estancia	Estancia HS	100,205	20.55%
729	Estancia	Estancia MS	29,155	0.00%
497	Estancia	Estancia Valley Learning Center	3,840	10.19%
34	Eunice	Caton MS	50,084	38.27%
372	Eunice	Eunice HS	160,982	15.97%
700	Eunice	Mettie Jordan ES (New)	81,865	1.30%
251	Farmington	Animas ES	57,462	21.18%
65	Farmington	Apache ES	59,865	32.54%
143	Farmington	Bluffview ES	61,197	26.82%
215	Farmington	Country Club ES	57,009	23.32%
348	Farmington	Esperanza ES	79,077	16.77%
408	Farmington	Heights MS	87,574	14.35%
594	Farmington	Hermosa MS - AFTER AWARD CONSTRU	89,610	6.19%
297	Farmington	Ladera Del Norte ES	56,758	19.25%
146	Farmington	McCormick ES	61,952	26.62%
474	Farmington	McKinley ES	69,783	11.33%
86	Farmington	Mesa Verde ES	50,571	30.55%
341	Farmington	Mesa View MS	114,485	17.18%

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676	Farmington	Northeast ES (2015) (New)	92,510	3.05%
461	Farmington	Piedra Vista HS	257,519	11.98%
420	Farmington	Rocinante HS	51,941	14.07%
659	Farmington	Tibbetts MS	98,561	3.74%
183	Floyd	Floyd Combined School	71,875	24.35%
604	Fort Sumner	Fort Sumner Combined	127,465	5.79%
721	Gadsden	Alta Vista Early College HS	62,954	0.01%
667	Gadsden	Anthony ES	93,909	3.38%
513	Gadsden	Berino ES	72,735	9.74%
651	Gadsden	Chaparral HS	221,354	4.06%
43	Gadsden	Chaparral MS	92,497	36.22%
123	Gadsden	Desert Trail ES	74,765	28.17%
602	Gadsden	Desert View ES	68,822	5.83%
298	Gadsden	Gadsden ES	61,750	19.15%
351	Gadsden	Gadsden HS	309,449	16.73%
452	Gadsden	Gadsden MS	166,310	12.65%
188	Gadsden	La Union ES	59,240	24.28%
202	Gadsden	Loma Linda ES	60,020	23.63%
177	Gadsden	Mesquite ES	71,104	24.63%
658	Gadsden	North Valley ES	61,565	3.76%
424	Gadsden	Riverside ES	66,916	13.91%
529	Gadsden	Santa Teresa ES	68,397	8.97%
291	Gadsden	Santa Teresa HS	250,295	19.47%
239	Gadsden	Santa Teresa MS	122,431	21.80%
271	Gadsden	Sunland Park ES	57,584	20.30%
520	Gadsden	Sunrise ES	61,750	9.33%
644	Gadsden	Vado ES	61,750	4.35%
724	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
723	Gallup McKinley	Catherine A Miller ES	50,833	0.00%
166	Gallup McKinley	Chee Dodge ES	57,628	25.43%
621	Gallup McKinley	Chief Manuelito MS	112,069	5.07%
701	Gallup McKinley	Crownpoint ES	48,592	1.19%
159	Gallup McKinley	Crownpoint HS	91,257	25.90%
238	Gallup McKinley	Crownpoint MS	54,677	21.84%
46	Gallup McKinley	David Skeet ES	45,454	35.24%
134	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
90	Gallup McKinley	Gallup HS	259,311	30.36%
540	Gallup McKinley	Gallup MS	83,395	8.52%
620	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.09%
489	Gallup McKinley	Indian Hills ES	50,954	10.68%
646	Gallup McKinley	Jefferson ES (NEW)	60,234	4.25%
629	Gallup McKinley	John F. Kennedy MS	142,129	4.92%

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414	Gallup McKinley	Middle College Charter High School	6,898	14.20%
527	Gallup McKinley	Navajo ES	60,879	9.11%
664	Gallup McKinley	Navajo MS	52,761	3.46%
33	Gallup McKinley	Navajo Pine HS	76,553	38.76%
741	Gallup McKinley	New Del Norte ES (2017) (Replacing bo	60,352	0.00%
742	Gallup McKinley	New TO BE NAMED ES (2018) (Replacir	60,352	0.00%
563	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHO	29,911	7.42%
652	Gallup McKinley	Ramah HS	61,251	4.05%
15	Gallup McKinley	Red Rock ES	51,788	44.07%
13	Gallup McKinley	Rocky View ES	51,768	44.41%
260	Gallup McKinley	Stagecoach ES	64,834	20.90%
63	Gallup McKinley	Thoreau HS	122,442	32.80%
645	Gallup McKinley	Thoreau MS	52,440	4.25%
394	Gallup McKinley	Tobe Turpen ES	49,426	14.93%
677	Gallup McKinley	Tohatchi ES	55,338	2.97%
95	Gallup McKinley	Tohatchi HS	125,276	30.10%
437	Gallup McKinley	Tohatchi MS	46,597	13.42%
518	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
546	Gallup McKinley	Twin Lakes ES	42,998	8.29%
430	Grady	Grady Mun. Combined	70,299	13.72%
87	Grants Cibola	Bluewater ES	22,747	30.55%
558	Grants Cibola	Cubero ES	36,340	7.56%
592	Grants Cibola	Grants HS	214,945	6.23%
551	Grants Cibola	Laguna-Acoma MS/ HS	120,648	7.93%
371	Grants Cibola	Mesa View ES	55,573	15.98%
622	Grants Cibola	Milan ES	60,901	5.06%
109	Grants Cibola	Mount Taylor ES	74,577	29.31%
743	Grants Cibola	NEW Los Alamos MS - New school-Sa	67,877	0.00%
396	Grants Cibola	San Rafael ES	30,132	14.81%
89	Grants Cibola	Seboyeta ES	17,384	30.46%
357	Hagerman	Hagerman Combined	149,474	16.48%
565	Hatch Valley	Garfield ES	33,142	7.30%
585	Hatch Valley	Hatch Valley ES	42,289	6.48%
560	Hatch Valley	Hatch Valley HS	166,024	7.49%
195	Hatch Valley	Hatch Valley MS	69,105	23.96%
524	Hatch Valley	Rio Grande ES	33,232	9.24%
14	Hobbs	Booker T. Washington ES	32,145	44.26%
754	Hobbs	Broadmoor ES (2016 - NEW REPLACEM	68,714	0.00%
106	Hobbs	College Lane ES	55,000	29.57%
44	Hobbs	Coronado ES	49,358	35.58%
41	Hobbs	Edison ES	37,945	36.82%
17	Hobbs	Heizer MS	86,888	43.18%

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247	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	21.41%
393	Hobbs	Hobbs Freshman School	124,528	15.05%
234	Hobbs	Hobbs HS	368,569	22.31%
24	Hobbs	Houston MS	109,920	40.63%
197	Hobbs	Jefferson ES	42,906	23.86%
278	Hobbs	Mills ES	38,746	20.01%
716	Hobbs	Murray ES (2015)	50,000	0.04%
267	Hobbs	Sanger ES	42,547	20.38%
66	Hobbs	Southern Heights ES	49,775	32.35%
55	Hobbs	Stone ES	54,654	33.94%
223	Hobbs	Taylor ES	38,130	22.81%
356	Hobbs	Will Rogers ES	57,380	16.56%
246	Hondo Valley	Hondo Combined school	59,663	21.60%
180	House	House Combined School	59,387	24.57%
663	Jal	Jal ES	67,513	3.55%
176	Jal	JAL Jr./Sr. High	131,079	24.66%
31	Jemez Mountain	Coronado MS/HS	101,444	38.85%
29	Jemez Mountain	Gallina ES	15,050	39.41%
294	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
613	Jemez Mountain	Lybrook ES/MS	28,821	5.39%
539	Jemez Valley	Jemez Valley ES	51,426	8.58%
517	Jemez Valley	Jemez Valley HS	67,051	9.44%
314	Jemez Valley	Jemez Valley MS	34,353	18.25%
8	Jemez Valley	San Diego Riverside Charter School	18,816	48.40%
331	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
460	Las Cruces	Alameda ES	52,277	12.04%
501	Las Cruces	Arrowhead Park Early College High Sch	64,260	10.09%
717	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
225	Las Cruces	Booker T. Washington ES	68,294	22.75%
261	Las Cruces	Camino Real MS	115,183	20.88%
569	Las Cruces	Centennial HS	344,654	7.09%
338	Las Cruces	Central ES	28,310	17.23%
375	Las Cruces	Cesar Chavez ES	75,291	15.68%
590	Las Cruces	Columbia ES	83,335	6.30%
484	Las Cruces	Conlee ES	57,369	10.93%
104	Las Cruces	Desert Hills ES	70,181	29.67%
386	Las Cruces	Dona Ana ES	67,660	15.29%
347	Las Cruces	East Picacho ES	63,982	16.88%
204	Las Cruces	Fairacres ES	45,824	23.58%
404	Las Cruces	Hermosa Heights ES	63,115	14.54%
328	Las Cruces	Highland ES	86,521	17.46%
290	Las Cruces	Hillrise ES	60,384	19.54%

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222	Las Cruces	Jornada ES	67,215	22.82%
744	Las Cruces	Las Cruces HS	302,474	0.00%
746	Las Cruces	Loma Heights ES	46,443	0.00%
309	Las Cruces	Lynn MS	113,823	18.48%
92	Las Cruces	MacArthur ES	51,700	30.28%
577	Las Cruces	Mayfield HS	274,011	6.80%
567	Las Cruces	Mesa MS	112,428	7.23%
364	Las Cruces	Mesilla ES	46,505	16.23%
201	Las Cruces	Mesilla Park ES	57,195	23.65%
670	Las Cruces	Monte Vista ES	79,603	3.20%
268	Las Cruces	Onate HS	287,261	20.35%
199	Las Cruces	Picacho MS	128,314	23.81%
293	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
609	Las Cruces	Sierra MS	127,477	5.57%
597	Las Cruces	Sonoma ES	85,899	6.01%
163	Las Cruces	Sunrise ES	64,629	25.60%
438	Las Cruces	Tombaugh ES	78,092	13.33%
333	Las Cruces	University Hills ES	52,890	17.40%
410	Las Cruces	Valley View ES	63,433	14.29%
323	Las Cruces	Vista MS	96,528	17.98%
286	Las Cruces	White Sands ES/MS	56,693	19.64%
425	Las Cruces	Zia MS	112,360	13.86%
154	Las Vegas City	Legion Park ES	31,733	26.09%
48	Las Vegas City	Los Ninos ES	57,275	35.03%
299	Las Vegas City	Memorial MS	101,127	19.09%
115	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
71	Las Vegas City	Paul D. Henry ES	30,442	32.10%
81	Las Vegas City	Robertson HS	173,924	31.02%
83	Las Vegas City	Sierra Vista ES	50,547	30.94%
401	Logan	Logan Combined	90,369	14.58%
456	Lordsburg	Dugan Tarango MS	43,552	12.25%
62	Lordsburg	R.V. Traylor ES	37,873	33.11%
387	Los Alamos	Aspen ES	70,710	15.24%
38	Los Alamos	Barranca Mesa ES	57,936	37.51%
191	Los Alamos	Chamisa ES	47,894	24.08%
258	Los Alamos	Los Alamos HS	292,264	20.93%
442	Los Alamos	Los Alamos MS	87,885	13.14%
126	Los Alamos	Mountain ES	55,556	27.89%
131	Los Alamos	Pinon ES	57,520	27.48%
303	Los Lunas	Ann Parish ES	67,682	18.80%
641	Los Lunas	Bosque Farms ES	68,350	4.48%
617	Los Lunas	Century Alternative High	28,000	5.26%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
587	Los Lunas	Desert View ES	63,618	6.40%
638	Los Lunas	Katherine Gallegos ES	59,856	4.64%
205	Los Lunas	Los Lunas ES	62,984	23.52%
479	Los Lunas	Los Lunas Family School	2,688	11.25%
747	Los Lunas	Los Lunas HS	240,747	0.00%
193	Los Lunas	Los Lunas MS	104,546	23.98%
119	Los Lunas	Peralta ES	48,554	28.47%
57	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
662	Los Lunas	Sundance ES	70,546	3.57%
270	Los Lunas	Tome ES	65,998	20.32%
503	Los Lunas	Valencia ES	54,211	9.99%
627	Los Lunas	Valencia HS	194,123	4.94%
367	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.13%
182	Loving	Loving ES	46,723	24.35%
475	Loving	Loving HS	79,540	11.32%
623	Loving	Loving MS	57,645	5.04%
285	Lovington	Ben Alexander ES	56,346	19.74%
157	Lovington	Jefferson ES	49,108	26.00%
463	Lovington	Lea ES	48,930	11.88%
465	Lovington	Llano ES	68,679	11.82%
377	Lovington	Lovington 6th Grade Academy	105,607	15.64%
684	Lovington	Lovington Freshman Academy	17,600	2.53%
74	Lovington	Lovington HS	264,233	31.75%
608	Lovington	New Hope Alternative HS	5,400	5.59%
237	Lovington	Taylor MS	89,240	22.04%
379	Lovington	Yarbro ES	76,518	15.57%
306	Magdalena	Magdalena Combined	130,251	18.55%
296	Maxwell	Maxwell Combined School	56,188	19.30%
80	Melrose	Melrose Combined School	114,722	31.29%
614	Mesa Vista	El Rito ES	25,125	5.38%
152	Mesa Vista	Mesa Vista MS/HS	71,460	26.12%
327	Mora	Holman ES	20,955	17.67%
136	Mora	Mora Combined School	144,335	27.21%
605	Moriarty / Edgewood	Edgewood MS	108,549	5.72%
486	Moriarty / Edgewood	Moriarty ES	69,410	10.81%
105	Moriarty / Edgewood	Moriarty HS	258,450	29.66%
598	Moriarty / Edgewood	Moriarty MS	73,290	5.98%
447	Moriarty / Edgewood	Route 66 ES	54,710	12.82%
502	Moriarty / Edgewood	South Mountain ES	43,223	10.07%
295	Mosquero	Mosquero Combined School	48,728	19.31%
7	Mountainair	Mountainair ES	42,859	51.01%
674	NM School for the Blind	Alamogordo - Jack Hall Building-New H	24,426	3.09%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
725	NM School for the Blind	IRC / Production Building - PKA: Library	3,220	0.00%
726	NM School for the Blind	Library Building Old Health Services (19	3,220	0.00%
445	NM School for the Blind	North Cottage (1930)	1,050	12.98%
727	NM School for the Blind	Site	180,521	0.00%
547	NM School for the Blind	South Cottage (1930)	1,050	8.28%
640	NM School for the Deaf	Bldg 04-Connor Hall	30,350	4.59%
691	NM School for the Deaf	Bldg 05-Cottage A	6,003	1.98%
692	NM School for the Deaf	Bldg 06-Cottage B	6,003	1.98%
693	NM School for the Deaf	Bldg 07-Cottage C	6,003	1.98%
694	NM School for the Deaf	Bldg 08-Cottage D	6,003	1.98%
668	NM School for the Deaf	Bldg 10a-Dillon Hall Main Bldg	35,054	3.38%
685	NM School for the Deaf	Bldg 13-Hester Hall	31,130	2.50%
140	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%
571	NM School for the Deaf	Dining Hall (1935)	20,367	7.00%
728	NM School for the Deaf	Site	262,052	0.00%
478	Pecos	Pecos ES	67,371	11.26%
344	Pecos	Pecos HS	96,160	17.07%
382	Pecos	Pecos MS	34,946	15.45%
263	Penasco	Penasco ES	60,248	20.73%
266	Penasco	Penasco HS	68,757	20.46%
429	Penasco	Penasco MS	30,697	13.72%
282	Pojoaque Valley	Pablo Roybal ES	83,399	19.88%
562	Pojoaque Valley	Pojoaque HS	177,900	7.45%
311	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade A	31,306	18.40%
288	Pojoaque Valley	Pojoaque MS	99,001	19.59%
454	Portales	Brown ES	56,795	12.27%
206	Portales	James ES	57,916	23.50%
675	Portales	Lindsey-Steiner ES	60,312	3.09%
241	Portales	Portales HS	202,899	21.73%
212	Portales	Portales Jr HS	96,358	23.42%
467	Portales	Valencia ES	69,824	11.77%
51	Quemado	Datil ES	10,964	34.14%
208	Quemado	Quemado Combined	68,917	23.48%
421	Questa	Alta Vista ES/MS	66,150	14.04%
280	Questa	Questa Junior High/HS	94,426	19.97%
422	Questa	Rio Costilla Southwest Learning Acader	23,002	13.99%
655	Questa	Roots & Wings Community Charter Sch	4,493	3.91%
26	Raton	Longfellow ES	32,620	40.35%
552	Raton	Raton HS	109,253	7.90%
60	Raton	Raton MS	54,773	33.29%
1	Reserve	Glenwood ES	5,841	95.42%
480	Reserve	NEW Reserve Combined School	56,241	11.07%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
505	Rio Rancho	Cielo Azul ES	89,368	9.97%
170	Rio Rancho	Colinas del Norte ES	101,532	25.16%
390	Rio Rancho	Eagle Ridge MS	126,820	15.20%
362	Rio Rancho	Enchanted Hills ES	115,287	16.27%
354	Rio Rancho	Ernest Stapleton ES	87,201	16.66%
580	Rio Rancho	Independence High	25,685	6.77%
94	Rio Rancho	Lincoln MS	118,735	30.19%
307	Rio Rancho	Maggie Cordova ES	90,457	18.51%
242	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.72%
340	Rio Rancho	Mountain View MS	122,982	17.21%
411	Rio Rancho	Puesta Del Sol ES	83,555	14.28%
706	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
153	Rio Rancho	Rio Rancho ES	73,666	26.11%
209	Rio Rancho	Rio Rancho HS	379,923	23.46%
459	Rio Rancho	Rio Rancho MS	242,006	12.10%
672	Rio Rancho	Sandia Vista ES	87,164	3.13%
541	Rio Rancho	V. Sue Cleveland HS	349,615	8.51%
389	Rio Rancho	Vista Grande ES	88,251	15.22%
492	Roswell	Berrendo ES	54,021	10.55%
543	Roswell	Berrendo MS	100,275	8.38%
510	Roswell	East Grand Plains ES	35,324	9.87%
709	Roswell	El Capitan ES (2013)	61,644	0.34%
342	Roswell	Goddard HS	235,886	17.15%
6	Roswell	Mesa MS	68,543	52.76%
575	Roswell	Military Heights ES	50,141	6.82%
698	Roswell	Missouri Ave ES (New)	54,362	1.33%
731	Roswell	Monterrey ES	53,531	0.00%
69	Roswell	Mountain View MS	67,373	32.20%
18	Roswell	Nancy Lopez ES	32,462	43.04%
581	Roswell	Pecos ES	46,371	6.75%
20	Roswell	Roswell HS	248,428	42.75%
229	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
464	Roswell	Sierra MS	99,539	11.88%
493	Roswell	Sunset ES	40,839	10.32%
582	Roswell	University High	57,382	6.66%
535	Roswell	Valley View ES	42,928	8.72%
10	Roswell	Washington Avenue ES	41,991	46.38%
509	Roy	Roy Combined School	58,653	9.88%
521	Ruidoso	Ruidoso HS	168,818	9.29%
696	Ruidoso	Ruidoso MS	111,316	1.73%
428	Ruidoso	Sierra Vista Primary	40,102	13.79%
380	Ruidoso	White Mountain ES	82,189	15.54%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
317	San Jon	San Jon Combined	84,999	18.19%
666	Santa Fe	Academy for Technology and the Classi	25,457	3.42%
423	Santa Fe	Acequia Madre ES	31,752	13.95%
77	Santa Fe	Amy Biehl Community School	64,546	31.35%
557	Santa Fe	Aspen Community Magnet School	97,287	7.69%
483	Santa Fe	Atalaya ES	56,144	10.93%
277	Santa Fe	Calvin Capshaw MS	90,322	20.03%
179	Santa Fe	Capital HS	207,619	24.58%
536	Santa Fe	Career Academy at Larragoite	22,298	8.65%
649	Santa Fe	Carlos Gilbert ES	52,441	4.20%
289	Santa Fe	Cesar Chavez ES	69,439	19.58%
409	Santa Fe	Chaparral ES	56,884	14.33%
545	Santa Fe	DeVargas MS	93,500	8.31%
221	Santa Fe	E. J. Martinez ES	49,145	22.82%
392	Santa Fe	Edward Ortiz MS	109,169	15.07%
349	Santa Fe	El Camino Real Academy PKA Agua Fria	103,494	16.76%
476	Santa Fe	El Dorado Community School	103,098	11.30%
722	Santa Fe	Engage Alternative HS	1,000	0.01%
337	Santa Fe	Francis X. Nava ES	50,818	17.24%
588	Santa Fe	Gonzales Community School	83,569	6.35%
610	Santa Fe	Kearny ES	77,013	5.51%
656	Santa Fe	Mandela International Magnet School	28,720	3.90%
702	Santa Fe	Nina Otero Community School	81,339	1.06%
748	Santa Fe	NYE Early Childhood Center	980	0.00%
173	Santa Fe	Pinon ES	77,425	24.96%
530	Santa Fe	R.M. Sweeney ES	83,850	8.88%
435	Santa Fe	Ramirez Thomas ES	81,195	13.54%
498	Santa Fe	Salazar ES	56,487	10.11%
402	Santa Fe	Santa Fe HS	374,061	14.58%
650	Santa Fe	Tesuque ES	26,384	4.16%
137	Santa Fe	Wood-Gormley ES	31,832	27.17%
749	Santa Rosa	NEW Rita Marquez / Anton Chico Com	21,008	0.00%
21	Santa Rosa	Santa Rosa ES	59,276	42.62%
16	Santa Rosa	Santa Rosa HS	118,555	43.70%
439	Santa Rosa	Santa Rosa MS	21,150	13.31%
523	Silver	Cliff Combined	73,165	9.25%
388	Silver	G.W. Stout ES	77,200	15.23%
103	Silver	Harrison H. Schmitt ES	59,416	29.69%
102	Silver	Jose Barrios ES	41,272	29.80%
376	Silver	La Plata MS	107,819	15.66%
556	Silver	Silver City Opportunity School	9,000	7.79%
526	Silver	Silver HS	190,319	9.18%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
192	Silver	Sixth Street ES	42,053	24.05%
471	Socorro	Cottonwood Valley Charter School	2,756	11.62%
680	Socorro	Midway ES	22,215	2.59%
448	Socorro	Parkview ES	76,685	12.75%
54	Socorro	Raymond Sarracino MS	97,746	33.98%
161	Socorro	Socorro HS	136,527	25.64%
600	Socorro	Zimmerly ES	39,575	5.90%
37	Springer	Springer ES	40,306	37.59%
329	Springer	Springer MS / HS Combined	55,187	17.46%
384	State Chartered Schools	Academy of Trades and Technology Ch	25,629	15.40%
712	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%
635	State Chartered Schools	Albuquerque Institute for Math and Sc	21,016	4.69%
615	State Chartered Schools	Albuquerque School of Excellence Char	24,784	5.34%
23	State Chartered Schools	Albuquerque Sign Language Academy C	9,700	41.56%
417	State Chartered Schools	Alma d' Arte Charter High School	47,308	14.18%
330	State Chartered Schools	Amy Biehl Charter High School	45,223	17.44%
319	State Chartered Schools	Cesar Chavez Community Charter Scho	26,987	18.13%
472	State Chartered Schools	Cien Aguas International Charter Scho	28,334	11.50%
678	State Chartered Schools	Cottonwood Classical Preparatory Scho	47,161	2.95%
446	State Chartered Schools	Creative Education Preparatory Institut	13,330	12.88%
436	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
682	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
350	State Chartered Schools	International School at Mesa del Sol Ch	27,216	16.75%
3	State Chartered Schools	La Academia Dolores Huerta Charter Sc	12,483	60.61%
642	State Chartered Schools	La Promesa Early Learning Charter Scho	34,826	4.41%
639	State Chartered Schools	La Resolana Leadership Academy Chart	10,514	4.62%
745	State Chartered Schools	Las Montanas Charter School	26,737	0.00%
444	State Chartered Schools	Media Arts Collaborative Charter Scho	16,192	13.00%
511	State Chartered Schools	Monte Del Sol Charter School	32,742	9.83%
416	State Chartered Schools	Montessori Elementary Charter School	33,000	14.19%
661	State Chartered Schools	New America Charter School - Albuque	10,096	3.58%
160	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
586	State Chartered Schools	North Valley Academy Charter School	36,150	6.45%
224	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
595	State Chartered Schools	School of Dreams Academy Charter Sch	21,106	6.16%
211	State Chartered Schools	South Valley Preparatory Charter Scho	10,482	23.44%
607	State Chartered Schools	Southwest Intermediate Learning Cent	15,120	5.59%
555	State Chartered Schools	Southwest Primary Learning Center	14,160	7.80%
554	State Chartered Schools	Southwest Secondary Learning Center	14,160	7.83%
714	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
564	State Chartered Schools	Taos Integrated School of the Arts	12,000	7.37%
720	State Chartered Schools	The ASK Academy	37,817	0.03%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
128	State Chartered Schools	The MASTERS Program Early College Ch	5,800	27.81%
52	State Chartered Schools	Tierra Adentro Charter School	15,786	34.02%
481	State Chartered Schools	Tierra Encantada Charter School	35,604	11.01%
561	State Chartered Schools	Turquoise Trail Elementary Charter Sch	74,819	7.45%
584	State Chartered Schools	Walatowa Charter High School	14,419	6.48%
606	T or C	Arrey ES	32,813	5.71%
619	T or C	Hot Springs HS	138,455	5.21%
68	T or C	Sierra ES	25,860	32.22%
381	T or C	Truth or Consequences ES	55,740	15.51%
187	T or C	Truth or Consequences MS	67,397	24.29%
699	Taos	Anansi Charter School	18,462	1.31%
313	Taos	Arroyo del Norte ES	40,670	18.26%
353	Taos	Chrysalis Alternative School	5,831	16.66%
490	Taos	Enos Garcia ES	108,331	10.63%
198	Taos	Ranchos de Taos ES	67,825	23.82%
704	Taos	Taos Cyber Magnet HS	36,128	0.81%
253	Taos	Taos HS	196,742	21.13%
149	Taos	Taos MS	108,088	26.57%
681	Taos	Taos Municipal Charter School	32,090	2.55%
660	Taos	Vista Grande Charter High School	11,906	3.59%
504	Tatum	Tatum ES	39,832	9.98%
494	Tatum	Tatum Jr./Sr. HS	114,305	10.29%
326	Texico	Texico Combined	165,809	17.72%
96	Tucumcari	Tucumcari ES	114,140	30.08%
683	Tucumcari	Tucumcari HS	119,277	2.53%
174	Tucumcari	Tucumcari MS	79,085	24.95%
506	Tularosa	Tularosa ES	58,140	9.96%
559	Tularosa	Tularosa HS	98,751	7.56%
566	Tularosa	Tularosa Intermediate	40,858	7.25%
93	Tularosa	Tularosa MS	55,938	30.26%
231	Vaughn	Vaughn Combined School	72,314	22.43%
283	Wagon Mound	Wagon Mound Combined	84,720	19.79%
550	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
413	West Las Vegas	Luis E. Armijo ES	44,684	14.26%
155	West Las Vegas	Rio Gallinas Charter School	8,563	26.06%
186	West Las Vegas	Tony Serna Jr. ES	27,795	24.31%
304	West Las Vegas	Union Street ES	14,824	18.66%
302	West Las Vegas	Valley ES / MS	65,744	18.90%
572	West Las Vegas	West Las Vegas HS	145,630	6.99%
719	West Las Vegas	West Las Vegas Partnership	6,318	0.03%
750	Zuni	A:Shiwi ES	57,489	0.00%
752	Zuni	Dowa Yalanne ES	63,189	0.00%

Current 2016 Rank	District	School Name	Gross Area (Sq. Ft.)	Current wNMCI
695	Zuni	New Zuni Elementary School	86,387	1.97%
643	Zuni	Twin Buttes HS	21,638	4.36%
603	Zuni	Zuni HS	116,224	5.81%
72	Zuni	Zuni MS	68,008	32.00%
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.				
NRC	State Chartered Schools	J. Paul Taylor Academy Charter School	22,761	0.00%
NRC	Santa Fe-State Chartered	NM Connections Academy Charter Sch	3,750	0.00%
NRC	ABQ-State Chartered	NM International Charter School	21,696	0.00%
NRC	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC	Espanola-State Chartered	McCurdy Charter School	97,575	0.00%
NRC	ABQ-State Chartered	Mission Achievement & Success Charter	49,165	0.00%
NRC	Las Cruces-State Chartered	New America Charter School - Las Cruces	24,329	0.00%
NRC	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC	ABQ-State Chartered	Southwest Aeronautics, Mathematics, &	41,393	0.00%
NRC	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC	ABQ-State Chartered	William W. & Josephine Dorn Charter C	13,848	0.00%
NRC	Gasden-State Chartered	SWISH - Southwest Institute of Science	12,780	0.00%
NRC	ABQ-State Chartered	Explore Academy Charter School	33,860	0.00%
NRC	Gallup-State Chartered	Dzilth Dit Looi School of Empowerment	1,344	0.00%
NRC	ABQ-State Chartered	Technology Leadership Charter HS	29,600	0.00%
NRC	ABQ-State Chartered	SABE - Sandoval Academy of Bilingual E	23,694	0.00%
NRC	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC	State Chartered Schools	Health Leadership Charter High School	15,972	0.00%
NRC	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC	State Chartered Schools	Taos International Charter School	17,040	0.00%

Previous Rank	District	School Name	Gross Area (Sq. Ft.)	Previous wNMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES - WILL BE REPLACED BY	43,512	74.84%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium (1952)	14,378	77.11%
13-14-02	Lordsburg	Central ES	32,594	90.81%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-18	Lordsburg	Southside ES	17,674	62.00%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-98	Capitan	Capitan MS	15,359	26.87%
13-14-91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-1	Gallup McKinley	Juan de Onate ES - THIS SITE WILL CLOSE	46,834	97.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-44	Gallup McKinley	Lincoln ES - THIS SITE WILL CLOSE	36,513	44.84%
14-15-49	Albuquerque	Mountain View ES	54,578	43.36%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

Current 2016 Ranking	Previous Rank	District	School Name	Gross Area (Sq. Ft.)	Previous wNMCI	Current wNMCI	Current FCI
Previous Statewide Average wNMCI: 18.98% FCI: 36.19%							
Current Statewide Average wNMCI: 16.79% Average FCI: 32.70% Average wNMCI of Top 30: 55.12%							
1	1	Reserve	Glenwood ES	5,841	87.20%	95.42%	67.86%
2	4	Alamogordo	High Rolls Mountain Park ES	11,858	64.43%	60.72%	60.32%
3	27	State Chartered Schools	La Academia Dolores Huerta Charter Sc	12,483	46.68%	60.61%	57.90%
4	21	Clayton	Clayton HS	104,051	49.45%	58.73%	79.58%
5	200	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	25.41%	57.28%	68.94%
6	36	Roswell	Mesa MS	68,543	43.86%	52.76%	62.02%
7	24	Mountainair	Mountainair ES	42,859	48.78%	51.01%	57.38%
8	25	Jemez Valley	San Diego Riverside Charter School	18,816	47.23%	48.40%	59.59%
9	100	Belen	Jaramillo ES	51,691	33.30%	46.40%	47.60%

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10	26	Roswell	Washington Avenue ES	41,991	47.09%	46.38%	51.27%
11	62	Albuquerque	Petroglyph ES	78,628	39.49%	45.83%	59.96%
12	34	Albuquerque	Albuquerque HS	297,101	44.35%	45.00%	43.84%
13	39	Gallup McKinley	Rocky View ES	51,768	43.17%	44.41%	48.57%
14	40	Hobbs	Booker T. Washington ES	32,145	42.91%	44.26%	44.95%
15	32	Gallup McKinley	Red Rock ES	51,788	45.07%	44.07%	53.59%
16	38	Santa Rosa	Santa Rosa HS	118,555	43.40%	43.70%	48.86%
17	45	Hobbs	Heizer MS	86,888	41.91%	43.18%	32.91%
18	8	Roswell	Nancy Lopez ES	32,462	59.23%	43.04%	57.03%
19	85	Albuquerque	Apache ES	60,071	35.20%	42.77%	55.79%
20	11	Roswell	Roswell HS	248,428	56.47%	42.75%	55.11%
21	68	Santa Rosa	Santa Rosa ES	59,276	37.99%	42.62%	64.17%
22	43	Albuquerque	Sierra Vista ES	82,936	42.05%	41.97%	47.70%
23	48	State Chartered Schools	Albuquerque Sign Language Academy C	9,700	41.08%	41.56%	12.56%
24	53	Hobbs	Houston MS	109,920	40.43%	40.63%	55.36%
25	64	Albuquerque	Monte Vista ES	64,872	38.81%	40.38%	63.08%
26	5	Raton	Longfellow ES	32,620	63.67%	40.35%	43.12%
27	67	Bloomfield	Naaba Ani ES	85,615	38.29%	40.16%	52.24%
28	58	Clayton	Alvis ES	33,366	39.93%	39.56%	81.92%
29	70	Jemez Mountain	Gallina ES	15,050	37.90%	39.41%	74.11%
30	84	Cobre	Cobre HS	150,127	35.24%	39.12%	46.16%
31	74	Jemez Mountain	Coronado MS/HS	101,444	37.27%	38.85%	46.51%
32	30	Animas	Animas MS/HS	80,508	45.65%	38.79%	54.85%
33	69	Gallup McKinley	Navajo Pine HS	76,553	37.98%	38.76%	52.53%
34	3	Eunice	Caton MS	50,084	64.75%	38.27%	53.68%
35	79	Espanola	Chimayo ES	35,351	36.71%	37.91%	61.43%
36	23	Carrizozo	Carrizozo Combined School	93,176	49.01%	37.79%	48.89%
37	33	Springer	Springer ES	40,306		37.59%	48.76%
38	14	Los Alamos	Barranca Mesa ES	57,936	55.64%	37.51%	58.50%
39	78	Artesia	Hermosa ES	46,074	36.82%	37.48%	48.01%
40	155	Albuquerque	John Adams MS	126,024	28.58%	37.28%	63.33%
41	80	Hobbs	Edison ES	37,945	36.62%	36.82%	48.12%
42	77	Albuquerque	Edmund G. Ross ES	65,349	36.83%	36.69%	55.01%
43	162	Gadsden	Chaparral MS	92,497	28.16%	36.22%	40.28%
44	89	Hobbs	Coronado ES	49,358	34.51%	35.58%	55.52%
45	104	Albuquerque	Lavaland ES	66,327	32.54%	35.55%	50.65%
46	148	Gallup McKinley	David Skeet ES	45,454	29.16%	35.24%	54.99%
47	102	Albuquerque	S. Y. Jackson ES	56,879	32.91%	35.20%	56.12%
48	103	Las Vegas City	Los Ninos ES	57,275	32.83%	35.03%	36.07%
49	109	Central Consolidated	Shiprock HS	217,812	32.42%	34.76%	61.00%
50	94	Artesia	Roselawn ES	39,180	33.87%	34.38%	54.63%
51	114	Quemado	Datil ES	10,964	32.05%	34.14%	52.54%
52	176	State Chartered Schools	Tierra Adentro Charter School	15,786	27.09%	34.02%	63.70%
53	117	Central Consolidated	Kirtland ES	88,650	31.88%	34.01%	55.22%
54	112	Socorro	Raymond Sarracino MS	97,746	32.33%	33.98%	48.66%
55	96	Hobbs	Stone ES	54,654	33.78%	33.94%	51.15%
56	120	Albuquerque	Sandia Base ES	53,817	31.54%	33.84%	48.79%
57	124	Los Lunas	Raymond Gabaldon ES	56,693	31.11%	33.64%	55.87%
58	132	Alamogordo	Chaparral MS	126,802	30.24%	33.55%	57.05%
59	106	Albuquerque	Eugene Field ES	56,949	32.45%	33.35%	67.00%
60	116	Raton	Raton MS	54,773	31.94%	33.29%	44.13%
61	118	Carlsbad	Monterrey ES	40,550	31.82%	33.13%	49.25%
62	111	Lordsburg	R.V. Traylor ES	37,873	32.36%	33.11%	37.84%
63	105	Gallup McKinley	Thoreau HS	122,442	32.53%	32.80%	39.22%
64	119	Albuquerque	Jackson MS	86,417	31.63%	32.67%	63.97%
65	170	Farmington	Apache ES	59,865	27.60%	32.54%	65.55%
66	128	Hobbs	Southern Heights ES	49,775	30.55%	32.35%	46.64%
67	107	Albuquerque	Dolores Gonzales ES	46,492	32.44%	32.34%	66.25%

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68	97	T or C	Sierra ES	25,860	33.71%	32.22%	42.21%
69	29	Roswell	Mountain View MS	67,373	46.04%	32.20%	52.79%
70	52	Albuquerque	Alamosa ES	77,247	40.74%	32.17%	47.12%
71	152	Las Vegas City	Paul D. Henry ES	30,442	28.91%	32.10%	35.05%
72	125	Zuni	Zuni MS	68,008	30.91%	32.00%	38.16%
73	123	Albuquerque	Eldorado HS	338,451	31.29%	31.79%	56.99%
74	122	Lovington	Lovington HS	264,233	31.51%	31.75%	46.47%
75	129	Albuquerque	Bandelier ES	81,530	30.50%	31.71%	40.68%
76	20	Albuquerque	Bellehaven ES	52,435	50.08%	31.41%	46.76%
77	126	Santa Fe	Amy Biehl Community School	64,546	30.84%	31.35%	9.75%
78	127	Albuquerque	Onate ES	61,412	30.61%	31.34%	48.19%
79	137	Albuquerque	Governor Bent ES	64,036	29.92%	31.33%	61.91%
80	130	Melrose	Melrose Combined School	114,722	30.28%	31.29%	55.71%
81	136	Las Vegas City	Robertson HS	173,924	29.92%	31.02%	46.66%
82	139	Albuquerque	Mission Avenue ES	59,224	29.83%	30.95%	55.43%
83	99	Las Vegas City	Sierra Vista ES	50,547	33.43%	30.94%	43.10%
84	131	Albuquerque	Duranes ES	54,919	30.28%	30.74%	46.15%
85	167	Carlsbad	Carlsbad Intermediate School at PR Ley	167,325	27.86%	30.61%	55.04%
86	135	Farmington	Mesa Verde ES	50,571	30.01%	30.55%	60.67%
87	144	Grants Cibola	Bluewater ES	22,747	29.50%	30.55%	43.41%
88	141	Bernalillo	Algodones ES	26,948	29.71%	30.51%	44.47%
89	134	Grants Cibola	Seboyeta ES	17,384	30.06%	30.46%	56.24%
90	168	Gallup McKinley	Gallup HS	259,311	27.73%	30.36%	29.92%
91	172	Albuquerque	Hawthorne ES	67,743	27.25%	30.33%	44.72%
92	151	Las Cruces	MacArthur ES	51,700	29.03%	30.28%	35.74%
93	138	Tularosa	Tularosa MS	55,938	29.89%	30.26%	61.80%
94	140	Rio Rancho	Lincoln MS	118,735	29.74%	30.19%	48.71%
95	145	Gallup McKinley	Tohatchi HS	125,276	29.43%	30.10%	53.15%
96	158	Tucumcari	Tucumcari ES	114,140	28.32%	30.08%	34.96%
97	164	Clayton	Clayton Junior HS	36,507	28.04%	30.05%	52.35%
98	147	Carlsbad	Craft ES	36,770	29.20%	29.96%	66.32%
99	133	Albuquerque	School on Wheels Alternative School	20,290	30.08%	29.92%	49.42%
100	149	Dexter	Dexter MS	42,462	29.15%	29.88%	43.73%
101	49	Dexter	Dexter ES	80,092	41.02%	29.87%	40.86%
102	44	Silver	Jose Barrios ES	41,272	42.04%	29.80%	54.75%
103	66	Silver	Harrison H. Schmitt ES	59,416	38.34%	29.69%	44.39%
104	163	Las Cruces	Desert Hills ES	70,181	28.07%	29.67%	28.87%
105	159	Moriarty / Edgewood	Moriarty HS	258,450	28.26%	29.66%	39.68%
106	153	Hobbs	College Lane ES	55,000	28.85%	29.57%	47.68%
107	146	Albuquerque	Garfield MS	100,688	29.24%	29.50%	44.61%
108	150	Albuquerque	Valley HS	298,041	29.13%	29.42%	47.62%
109	154	Grants Cibola	Mount Taylor ES	74,577	28.62%	29.31%	58.98%
110	173	Albuquerque	Matheson Park ES	44,427	27.24%	29.21%	55.03%
111	156	Albuquerque	Polk MS	85,770	28.54%	29.09%	62.95%
112	56	Albuquerque	Pajarito ES	80,193	39.99%	29.09%	44.58%
113	161	Albuquerque	Reginald Chavez ES	46,867	28.19%	28.95%	72.02%
114	183	Belen	Dennis Chavez ES	54,927	26.71%	28.77%	40.88%
115	143	Las Vegas City	Mike Mateo Sena ES	18,241	29.52%	28.77%	37.25%
116	640	Albuquerque	Edward Gonzales ES	74,417	3.97%	28.74%	23.52%
117	169	Albuquerque	A. Montoya ES	66,178	27.62%	28.69%	44.17%
118	165	Albuquerque	Emerson ES	79,371	27.94%	28.61%	47.59%
119	178	Los Lunas	Peralta ES	48,554	26.93%	28.47%	46.11%
120	16	Albuquerque	Painted Sky ES	110,056	53.96%	28.37%	30.47%
121	180	Albuquerque	Dennis Chavez ES	83,129	26.83%	28.31%	37.97%
122	166	Estancia	Estancia Combined ES	81,283	27.93%	28.25%	48.75%
123	115	Gadsden	Desert Trail ES	74,765	32.00%	28.17%	36.89%
124	90	Clovis	Mesa ES	63,071	34.50%	28.07%	59.35%
125	17	Clovis	Cameo ES	49,347	53.22%	27.89%	48.25%

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126	174	Los Alamos	Mountain ES	55,556	27.19%	27.89%	46.04%
127	41	Albuquerque	Digital Arts and Technology Academy C	50,436	42.90%	27.88%	35.00%
128	754	State Chartered Schools	The MASTERS Program Early College CH	5,800	27.81%	27.81%	29.26%
129	186	Albuquerque	Alameda ES	46,089	26.39%	27.67%	50.01%
130	110	Albuquerque	Armijo ES	59,513	32.37%	27.57%	53.09%
131	73	Los Alamos	Pinon ES	57,520	37.33%	27.48%	60.48%
132	700	Albuquerque	nex+Gen Academy HS	59,811	0.80%	27.46%	4.51%
133	182	Albuquerque	San Antonito ES	56,315	26.72%	27.46%	48.97%
134	189	Gallup McKinley	Gallup Central Alternative HS	37,999	26.34%	27.44%	57.69%
135	83	Albuquerque	Kit Carson ES	76,144	35.44%	27.29%	44.09%
136	179	Mora	Mora Combined School	144,335	26.88%	27.21%	44.81%
137	191	Santa Fe	Wood-Gormley ES	31,832	26.11%	27.17%	49.71%
138	177	Albuquerque	Whittier ES	69,030	26.98%	27.16%	39.27%
139	185	Albuquerque	Highland HS	374,427	26.58%	27.11%	47.63%
140		NMSD Santa Fe Campus	Bldg 15-Larson Gym	13,638		27.06%	67.15%
141	181	Cimarron	Cimarron HS	54,607	26.80%	27.00%	50.11%
142	184	Albuquerque	Cleveland MS	111,071	26.64%	26.93%	51.91%
143	188	Farmington	Bluffview ES	61,197	26.37%	26.82%	70.66%
144	87	Albuquerque	La Mesa ES	86,950	34.78%	26.66%	42.42%
145	95	Albuquerque	Kirtland ES	53,298	33.81%	26.66%	58.41%
146	204	Farmington	McCormick ES	61,952	25.01%	26.62%	47.55%
147	193	Albuquerque	Jefferson MS	125,678	26.07%	26.60%	46.29%
148	198	Alamogordo	North Elem ES	42,354	25.64%	26.59%	46.28%
149	194	Taos	Taos MS	108,088	25.90%	26.57%	33.33%
150	203	Albuquerque	El Camino Real Academy Charter Schoo	61,380	25.08%	26.47%	39.59%
151	57	Carlsbad	Early Childhood Education Center	52,126	39.96%	26.18%	23.56%
152	190	Mesa Vista	Mesa Vista MS/HS	71,460	26.25%	26.12%	55.72%
153	207	Rio Rancho	Rio Rancho ES	73,666	24.87%	26.11%	38.76%
154	213	Las Vegas City	Legion Park ES	31,733	24.53%	26.09%	45.83%
155	15	West Las Vegas	Rio Gallinas Charter School	8,563	54.31%	26.06%	47.02%
156	195	Albuquerque	Washington MS	95,766	25.90%	26.00%	61.63%
157	210	Lovington	Jefferson ES	49,108	24.78%	26.00%	32.52%
158	201	Alamogordo	La Luz ES	50,362	25.39%	25.99%	50.28%
159	76	Gallup McKinley	Crownpoint HS	91,257	36.85%	25.90%	53.82%
160	199	State Chartered Schools	NM School for the Arts Charter School	35,943	25.47%	25.88%	43.27%
161	208	Socorro	Socorro HS	136,527	24.81%	25.64%	40.60%
162	202	Albuquerque	Griegos ES	41,517	25.10%	25.64%	67.46%
163	211	Las Cruces	Sunrise ES	64,629	24.62%	25.60%	48.98%
164	218	Espanola	Espanola Valley HS	161,172	24.23%	25.55%	51.84%
165	197	Albuquerque	Madison MS	129,662	25.69%	25.53%	46.88%
166	238	Gallup McKinley	Chee Dodge ES	57,628	23.20%	25.43%	43.84%
167	205	Artesia	Artesia HS	309,152	24.97%	25.39%	53.94%
168	206	Albuquerque	Rio Grande HS	294,689	24.96%	25.36%	44.91%
169	240	Bloomfield	Mesa Alta Junior HS	120,990	22.97%	25.21%	57.69%
170	221	Rio Rancho	Colinas del Norte ES	101,532	23.98%	25.16%	38.36%
171	219	Deming	Bell ES	34,992	24.21%	25.01%	46.62%
172	591	Albuquerque	Albuquerque Charter Academy (pka - S	11,564	5.63%	24.98%	35.38%
173	224	Santa Fe	Pinon ES	77,425	23.79%	24.96%	24.97%
174	209	Tucumcari	Tucumcari MS	79,085	24.79%	24.95%	51.53%
175	721	Albuquerque	Douglas MacArthur ES	109,531	0.00%	24.92%	33.71%
176	54	Jal	JAL Jr./Sr. High	131,079	40.16%	24.66%	36.95%
177	226	Gadsden	Mesquite ES	71,104	23.75%	24.63%	44.44%
178	227	Belen	Belen HS	245,516	23.72%	24.61%	43.10%
179	220	Santa Fe	Capital HS	207,619	24.13%	24.58%	51.27%
180	216	House	House Combined School	59,387	24.30%	24.57%	44.78%
181	214	Albuquerque	Alvarado ES	56,841	24.42%	24.41%	48.51%
182	222	Loving	Loving ES	46,723	23.92%	24.35%	31.68%
183	266	Floyd	Floyd Combined School	71,875	21.70%	24.35%	35.87%

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184	230	Deming	Memorial ES	43,552	23.66%	24.34%	22.34%
185	86	Albuquerque	Truman MS	190,905	35.08%	24.32%	30.97%
186	223	West Las Vegas	Tony Serna Jr. ES	27,795	23.85%	24.31%	38.85%
187	217	T or C	Truth or Consequences MS	67,397	24.24%	24.29%	60.28%
188	235	Gadsden	La Union ES	59,240	23.35%	24.28%	41.72%
189	71	Artesia	Zia Intermediate	111,518	37.56%	24.26%	39.68%
190	233	Artesia	Yeso ES	52,975	23.41%	24.25%	28.12%
191	63	Los Alamos	Chamisa ES	47,894	38.86%	24.08%	47.15%
192	259	Silver	Sixth Street ES	42,053	22.01%	24.05%	48.49%
193	229	Los Lunas	Los Lunas MS	104,546	23.68%	23.98%	40.32%
194	212	Carlsbad	Carlsbad HS	370,457	24.61%	23.98%	54.64%
195	232	Hatch Valley	Hatch Valley MS	69,105	23.46%	23.96%	34.15%
196	237	Albuquerque	La Luz ES	55,306	23.29%	23.95%	47.21%
197	91	Hobbs	Jefferson ES	42,906	34.36%	23.86%	57.98%
198	12	Taos	Ranchos de Taos ES	67,825	56.20%	23.82%	30.80%
199	239	Las Cruces	Picacho MS	128,314	23.08%	23.81%	36.45%
200	51	Albuquerque	Eubank ES	64,462	40.76%	23.68%	23.24%
201	242	Las Cruces	Mesilla Park ES	57,195	22.91%	23.65%	36.45%
202	215	Gadsden	Loma Linda ES	60,020	24.40%	23.63%	28.51%
203	246	Albuquerque	Eisenhower MS	135,982	22.67%	23.61%	42.28%
204	59	Las Cruces	Fairacres ES	45,824	39.89%	23.58%	33.95%
205	324	Los Lunas	Los Lunas ES	62,984	18.40%	23.52%	40.17%
206	250	Portales	James ES	57,916	22.56%	23.50%	45.64%
207	255	Albuquerque	Cibola HS	389,852	22.23%	23.48%	43.86%
208	241	Quemado	Quemado Combined	68,917	22.93%	23.48%	42.23%
209	254	Rio Rancho	Rio Rancho HS	379,923	22.23%	23.46%	34.36%
210	285	Alamogordo	Buena Vista ES	36,785	20.17%	23.46%	66.17%
211	234	State Chartered Schools	South Valley Preparatory Charter School	10,482	23.40%	23.44%	56.20%
212	236	Portales	Portales Jr HS	96,358	23.30%	23.42%	36.14%
213	72	Albuquerque	Wherry ES	85,778	37.48%	23.40%	26.87%
214	247	Albuquerque	Harrison MS	123,861	22.66%	23.32%	49.45%
215	257	Farmington	Country Club ES	57,009	22.08%	23.32%	47.61%
216	225	Chama Valley	Chama ES/ MS	42,242	23.79%	23.27%	43.36%
217	252	Albuquerque	Mark Twain ES	65,735	22.46%	23.26%	52.61%
218	248	Alamogordo	Sierra ES	44,513	22.64%	23.15%	40.92%
219	251	Albuquerque	Bel-Air ES	61,447	22.46%	23.12%	55.07%
220	244	Albuquerque	Kennedy MS	103,677	22.71%	22.89%	52.02%
221	262	Santa Fe	E. J. Martinez ES	49,145	21.93%	22.82%	43.44%
222	256	Las Cruces	Jornada ES	67,215	22.10%	22.82%	55.04%
223	82	Hobbs	Taylor ES	38,130	35.57%	22.81%	57.36%
224	619	State Chartered Schools	Red River Valley Charter School	10,118	4.64%	22.79%	27.79%
225	261	Las Cruces	Booker T. Washington ES	68,294	22.00%	22.75%	46.40%
226	253	Albuquerque	Ernie Pyle MS	120,537	22.30%	22.73%	47.48%
227	249	Albuquerque	Mitchell ES	61,082	22.58%	22.58%	48.27%
228	338	Clovis	Clovis Freshman Academy	106,639	17.77%	22.51%	40.49%
229	245	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.70%	22.50%	62.45%
230	258	Aztec	Lydia Rippey ES	73,703	22.06%	22.47%	42.23%
231	265	Vaughn	Vaughn Combined School	72,314	21.70%	22.43%	46.52%
232	263	Cobre	Central ES	81,866	21.88%	22.42%	29.29%
233	283	Alamogordo	Academy Del Sol Alternative HS	22,289	20.28%	22.40%	42.64%
234	264	Hobbs	Hobbs HS	368,569	21.87%	22.31%	25.09%
235		Clovis	Lincoln-Jackson Arts	30,139		22.30%	39.37%
236	75	Central Consolidated	Kirtland Central HS	208,300	36.98%	22.25%	48.49%
237	260	Lovington	Taylor MS	89,240	22.00%	22.04%	42.69%
238	271	Gallup McKinley	Crownpoint MS	54,677	21.15%	21.84%	17.91%
239	171	Gadsden	Santa Teresa MS	122,431	27.30%	21.80%	43.67%
240	268	Alamogordo	Alamogordo HS	332,776	21.63%	21.79%	39.92%
241	288	Portales	Portales HS	202,899	20.05%	21.73%	49.73%

Current 2016 Ranking	Previous Rank	District	School Name	Gross Area (Sq. Ft.)	Previous wNMCI	Current wNMCI	Current FCI
242	280	Rio Rancho	Martin Luther King, Jr. ES	100,965	20.34%	21.72%	47.12%
243	269	Albuquerque	Manzano HS	300,701	21.43%	21.66%	44.19%
244	287	Clovis	Zia ES	62,218	20.09%	21.63%	34.02%
245	273	Albuquerque	Hayes MS	105,756	21.11%	21.61%	48.25%
246	270	Hondo Valley	Hondo Combined school	59,663	21.22%	21.60%	41.53%
247	272	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	21.13%	21.41%	46.21%
248	275	Albuquerque	Sandia HS	367,144	21.00%	21.32%	50.21%
249	101	Albuquerque	Montessori of the Rio Grande Charter S	24,139	33.00%	21.29%	37.57%
250	2	Animas	Animas ES	21,220	66.94%	21.18%	45.16%
251	274	Farmington	Animas ES	57,462	21.11%	21.18%	30.54%
252	323	Belen	Belen MS	136,672	18.43%	21.13%	43.75%
253	276	Taos	Taos HS	196,742	20.91%	21.13%	52.87%
254	312	Albuquerque	Seven Bar ES	88,728	19.02%	21.06%	31.98%
255	277	Albuquerque	Roosevelt MS	105,567	20.58%	21.01%	49.72%
256	279	Albuquerque	Grant MS	127,844	20.52%	20.96%	55.69%
257	286	Albuquerque	Ventana ES	89,984	20.15%	20.95%	20.22%
258	278	Los Alamos	Los Alamos HS	292,264	20.53%	20.93%	36.72%
259	282	Espanola	Dixon ES	19,321	20.28%	20.93%	44.01%
260	291	Gallup McKinley	Stagecoach ES	64,834	19.98%	20.90%	50.82%
261	281	Las Cruces	Camino Real MS	115,183	20.31%	20.88%	30.14%
262	13	Albuquerque	Valle Vista ES	69,270	56.08%	20.77%	21.55%
263	284	Penasco	Penasco ES	60,248	20.25%	20.73%	47.80%
264	358	Estancia	Estancia HS	100,205	16.84%	20.55%	39.30%
265	22	Carlsbad	Joe Stanley Smith ES	36,920	49.38%	20.47%	45.45%
266	318	Penasco	Penasco HS	68,757	18.69%	20.46%	45.69%
267	298	Hobbs	Sanger ES	42,547	19.56%	20.38%	47.31%
268	297	Las Cruces	Ocate HS	287,261	19.61%	20.35%	38.11%
269	294	Albuquerque	Van Buren MS	113,807	19.84%	20.34%	52.84%
270	307	Los Lunas	Tome ES	65,998	19.22%	20.32%	44.57%
271	311	Gadsden	Sunland Park ES	57,584	19.02%	20.30%	32.21%
272	306	Albuquerque	Chelwood ES	75,963	19.23%	20.18%	37.92%
273	296	Artesia	Grand Heights Early Childhood	36,800	19.69%	20.17%	45.81%
274	293	Albuquerque	La Academia de Esperanza Charter Scho	22,400	19.87%	20.15%	52.82%
275	243	Albuquerque	Comanche ES	62,324	22.81%	20.15%	35.71%
276	295	Dora	Dora Combined	103,542	19.83%	20.08%	32.68%
277	300	Santa Fe	Calvin Capshaw MS	90,322	19.52%	20.03%	33.13%
278	289	Hobbs	Mills ES	38,746	20.03%	20.01%	45.76%
279	301	Clovis	Marshall Junior HS	161,364	19.47%	20.00%	41.83%
280	303	Questa	Questa Junior High/HS	94,426	19.37%	19.97%	39.74%
281	299	Artesia	Penasco ES	5,858	19.52%	19.95%	37.60%
282	351	Pojoaque Valley	Pablo Roybal ES	83,399	17.04%	19.88%	34.09%
283	317	Wagon Mound	Wagon Mound Combined	84,720	18.71%	19.79%	44.03%
284	302	Espanola	Carinos TEMP LOCATION (PKA Mountai	22,428	19.38%	19.77%	50.39%
285	309	Lovington	Ben Alexander ES	56,346	19.12%	19.74%	56.13%
286	326	Las Cruces	White Sands ES/MS	56,693	18.31%	19.64%	40.66%
287	305	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.28%	19.63%	38.20%
288	88	Pojoaque Valley	Pojoaque MS	99,001	34.75%	19.59%	46.98%
289	327	Santa Fe	Cesar Chavez ES	69,439	18.30%	19.58%	34.28%
290	319	Las Cruces	Hillrise ES	60,384	18.68%	19.54%	35.22%
291	292	Gadsden	Santa Teresa HS	250,295	19.93%	19.47%	35.81%
292	308	Albuquerque	Public Academy for Performing Arts Cha	29,568	19.12%	19.39%	77.56%
293	325	Las Cruces	Rio Grande Preparatory Institute	42,940	18.37%	19.39%	46.90%
294	320	Jemez Mountain	Lindirith Heritage Charter	10,865	18.67%	19.38%	45.28%
295	310	Mosquero	Mosquero Combined School	48,728	19.05%	19.31%	36.75%
296	316	Maxwell	Maxwell Combined School	56,188	18.73%	19.30%	47.70%
297	55	Farmington	Ladera Del Norte ES	56,758	40.00%	19.25%	37.41%
298	565	Gadsden	Gadsden ES	61,750	6.59%	19.15%	7.81%
299	228	Las Vegas City	Memorial MS	101,127	23.69%	19.09%	28.26%

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300	333	Bloomfield	Central Primary School	93,490	18.01%	19.04%	48.51%
301	321	Albuquerque	Del Norte HS	285,838	18.53%	19.01%	40.70%
302	335	West Las Vegas	Valley ES / MS	65,744	17.95%	18.90%	30.54%
303	330	Los Lunas	Ann Parish ES	67,682	18.08%	18.80%	55.49%
304	315	West Las Vegas	Union Street ES	14,824	18.93%	18.66%	18.28%
305	336	Artesia	Central ES	19,910	17.94%	18.66%	55.71%
306	328	Magdalena	Magdalena Combined	130,251	18.21%	18.55%	48.47%
307	339	Rio Rancho	Maggie Cordova ES	90,457	17.74%	18.51%	17.50%
308	329	Albuquerque	McCollum ES	70,516	18.16%	18.50%	45.85%
309	334	Las Cruces	Lynn MS	113,823	18.00%	18.48%	59.49%
310	331	Aztec	Park Avenue ES	72,920	18.04%	18.45%	37.43%
311	337	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade A	31,306	17.87%	18.40%	10.23%
312	340	Albuquerque	Alice King Community Charter School	11,016	17.65%	18.29%	14.54%
313	341	Taos	Arroyo del Norte ES	40,670	17.50%	18.26%	36.40%
314	343	Jemez Valley	Jemez Valley MS	34,353	17.39%	18.25%	25.45%
315	332	Elida	Elida ES	15,494	18.02%	18.23%	37.43%
316	342	Cobre	San Lorenzo ES	20,401	17.42%	18.21%	36.94%
317	290	San Jon	San Jon Combined	84,999	20.00%	18.19%	39.96%
318	347	Albuquerque	Carlos Rey ES	94,789	17.06%	18.18%	41.29%
319	314	State Chartered Schools	Cesar Chavez Community Charter School	26,987	19.00%	18.13%	36.63%
320	348	Albuquerque	East San Jose ES	66,430	17.06%	18.06%	43.06%
321	350	Albuquerque	Hodgin ES	74,623	17.04%	18.03%	47.29%
322	346	Aztec	McCoy Avenue ES	68,246	17.24%	18.02%	38.15%
323	344	Las Cruces	Vista MS	96,528	17.31%	17.98%	41.06%
324	349	Albuquerque	Longfellow ES	49,964	17.06%	17.80%	31.32%
325	355	Albuquerque	Jimmy Carter MS	149,859	16.86%	17.79%	29.27%
326	322	Texico	Texico Combined	165,809	18.46%	17.72%	42.86%
327	345	Mora	Holman ES	20,955	17.29%	17.67%	15.64%
328	366	Las Cruces	Highland ES	86,521	16.36%	17.46%	41.63%
329	367	Springer	Springer MS / HS Combined	55,187		17.46%	52.54%
330	313	State Chartered Schools	Amy Biehl Charter High School	45,223	19.01%	17.44%	44.84%
331	374	Lake Arthur	Lake Arthur Combined School	89,248	15.90%	17.42%	41.97%
332	362	Belen	La Merced ES	57,409	16.58%	17.40%	44.25%
333	750	Las Cruces	University Hills ES	52,890	0.00%	17.40%	35.81%
334	353	Albuquerque	Taft MS	123,453	16.92%	17.36%	47.45%
335	356	Albuquerque	Hoover MS	113,740	16.86%	17.34%	48.41%
336	364	Albuquerque	Lyndon B. Johnson MS	163,230	16.54%	17.30%	43.53%
337	359	Santa Fe	Francis X. Nava ES	50,818	16.71%	17.24%	33.04%
338	363	Las Cruces	Central ES	28,310	16.54%	17.23%	24.67%
339	7	Albuquerque	Hubert Humphrey ES	59,142	62.81%	17.22%	44.88%
340	357	Rio Rancho	Mountain View MS	122,982	16.84%	17.21%	34.42%
341	352	Farmington	Mesa View MS	114,485	16.93%	17.18%	41.37%
342	108	Roswell	Goddard HS	235,886	32.44%	17.15%	38.33%
343	365	Albuquerque	Cochiti ES	49,981	16.40%	17.10%	47.59%
344	113	Pecos	Pecos HS	96,160	32.15%	17.07%	35.10%
345	370	Artesia	Yucca ES	36,064	16.04%	16.98%	47.37%
346	395	Belen	La Promesa ES	58,119	14.98%	16.98%	28.98%
347	368	Las Cruces	East Picacho ES	63,982	16.23%	16.88%	50.72%
348	369	Farmington	Esperanza ES	79,077	16.08%	16.77%	37.89%
349	354	Santa Fe	El Camino Real Academy PKA Agua Fria	103,494	16.90%	16.76%	0.51%
350	381	State Chartered Schools	International School at Mesa del Sol Ch	27,216	15.62%	16.75%	67.01%
351	727	Gadsden	Gadsden HS	309,449	0.00%	16.73%	27.26%
352	192	Carlsbad	Hillcrest ES	38,920	26.07%	16.70%	44.83%
353	372	Taos	Chrysalis Alternative School	5,831	15.97%	16.66%	42.26%
354	376	Rio Rancho	Ernest Stapleton ES	87,201	15.88%	16.66%	19.79%
355	371	Albuquerque	John Baker ES	69,686	16.01%	16.56%	36.44%
356	267	Hobbs	Will Rogers ES	57,380	21.65%	16.56%	43.21%
357	377	Hagerman	Hagerman Combined	149,474	15.86%	16.48%	36.64%

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358	390	Albuquerque	Double Eagle ES	66,174	15.33%	16.43%	43.77%
359	47	Albuquerque	Montezuma ES	62,974	41.31%	16.40%	40.55%
360	360	Albuquerque	Mary Ann Binford ES	96,873	16.70%	16.30%	25.65%
361	413	Clovis	Clovis HS	309,812	14.05%	16.27%	49.25%
362	383	Rio Rancho	Enchanted Hills ES	115,287	15.62%	16.27%	42.61%
363	387	Albuquerque	Navajo ES	82,834	15.42%	16.23%	24.22%
364	375	Las Cruces	Mesilla ES	46,505	15.88%	16.23%	27.44%
365	380	Albuquerque	Early College Academy Alternative Scho	63,685	15.63%	16.18%	44.44%
366	379	Aztec	Aztec HS	226,559	15.74%	16.14%	34.22%
367	386	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	15.50%	16.13%	25.69%
368	378	Bernalillo	Bernalillo MS	106,109	15.81%	16.04%	38.92%
369	385	Albuquerque	Lowell ES	56,400	15.54%	16.03%	36.48%
370	382	Alamogordo	Holloman MS	53,290	15.62%	16.00%	48.01%
371	392	Grants Cibola	Mesa View ES	55,573	15.03%	15.98%	43.41%
372	92	Eunice	Eunice HS	160,982	34.29%	15.97%	29.05%
373	391	Deming	Chaparral ES	65,545	15.16%	15.85%	35.14%
374	393	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.00%	15.83%	60.93%
375	397	Las Cruces	Cesar Chavez ES	75,291	14.90%	15.68%	39.24%
376	432	Silver	La Plata MS	107,819	13.21%	15.66%	22.42%
377	384	Lovington	Lovington 6th Grade Academy	105,607	15.56%	15.64%	34.51%
378	389	Deming	Deming Cesar Chavez Charter High Scho	23,559	15.34%	15.61%	33.39%
379	37	Lovington	Yarbro ES	76,518	43.80%	15.57%	29.05%
380	388	Ruidoso	White Mountian ES	82,189	15.41%	15.54%	35.42%
381	749	T or C	Truth or Consequences ES	55,740	0.00%	15.51%	22.90%
382	304	Pecos	Pecos MS	34,946	19.35%	15.45%	24.06%
383	396	Albuquerque	Corrales ES	63,802	14.92%	15.44%	40.50%
384	398	State Chartered Schools	Academy of Trades and Technology Cha	25,629	14.90%	15.40%	44.23%
385	401	Clovis	Sandia ES	60,065	14.67%	15.32%	51.57%
386	402	Las Cruces	Dona Ana ES	67,660	14.67%	15.29%	29.28%
387	713	Los Alamos	Aspen ES	70,710	0.00%	15.24%	10.92%
388	403	Silver	G.W. Stout ES	77,200	14.62%	15.23%	40.57%
389	410	Rio Rancho	Vista Grande ES	88,251	14.15%	15.22%	28.60%
390	399	Rio Rancho	Eagle Ridge MS	126,820	14.88%	15.20%	38.19%
391	412	Artesia	Park Junior HS	127,720	14.05%	15.09%	44.55%
392	405	Santa Fe	Edward Ortiz MS	109,169	14.50%	15.07%	34.79%
393	394	Hobbs	Hobbs Freshman School	124,528	14.99%	15.05%	3.12%
394	417	Gallup McKinley	Tobe Turpen ES	49,426	13.95%	14.93%	35.52%
395	406	Cloudcroft	Cloudcroft ES/MS	58,523	14.46%	14.83%	40.63%
396	421	Grants Cibola	San Rafael ES	30,132	13.85%	14.81%	41.32%
397	435	Albuquerque	Tomasita ES	63,387	13.12%	14.74%	31.68%
398	65	Albuquerque	Los Padillas ES	51,035	38.44%	14.66%	34.13%
399	50	Central Consolidated	Tse'bit'ai MS	103,204	40.86%	14.62%	36.65%
400	411	Albuquerque	Rudolfo Anaya ES	83,609	14.05%	14.60%	10.02%
401	414	Logan	Logan Combined	90,369	14.04%	14.58%	35.60%
402	415	Santa Fe	Santa Fe HS	374,061	14.03%	14.58%	36.21%
403	420	Clovis	Barry ES	46,036	13.87%	14.57%	51.08%
404	418	Las Cruces	Hermosa Heights ES	63,115	13.95%	14.54%	38.85%
405	449	Belen	Gil Sanchez ES	53,771	12.51%	14.51%	45.94%
406	19	Albuquerque	Taylor MS	114,671	50.50%	14.47%	32.58%
407	408	Bernalillo	Carroll ES	65,417	14.42%	14.47%	12.02%
408	423	Farmington	Heights MS	87,574	13.68%	14.35%	27.89%
409	476	Santa Fe	Chaparral ES	56,884	11.01%	14.33%	33.51%
410	422	Las Cruces	Valley View ES	63,433	13.84%	14.29%	27.33%
411	424	Rio Rancho	Puesta Del Sol ES	83,555	13.66%	14.28%	25.86%
412	440	Espanola	James Rodriguez ES	66,049	13.03%	14.28%	24.65%
413	444	West Las Vegas	Luis E. Armijo ES	44,684	12.79%	14.26%	37.50%
414	187	Gallup McKinley	Middle College Charter High School	6,898	26.37%	14.20%	42.75%
415	490	Albuquerque	West Mesa HS	296,255	10.21%	14.19%	36.10%

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416	578	State Chartered Schools	Montessori Elementary Charter School	33,000	6.26%	14.19%	56.92%
417	427	State Chartered Schools	Alma d' Arte Charter High School	47,308	13.40%	14.18%	41.84%
418	419	Cimarron	Cimarron ES/MS	59,818	13.87%	14.15%	41.27%
419	429	Bloomfield	Blanco ES	46,873	13.34%	14.07%	38.54%
420	442	Farmington	Rocinante HS	51,941	12.89%	14.07%	36.57%
421	425	Questa	Alta Vista ES/MS	66,150	13.52%	14.04%	31.01%
422	437	Questa	Rio Costilla Southwest Learning Academy	23,002	13.09%	13.99%	19.56%
423	416	Santa Fe	Acequia Madre ES	31,752	13.96%	13.95%	35.45%
424	160	Gadsden	Riverside ES	66,916	28.22%	13.91%	35.27%
425	431	Las Cruces	Zia MS	112,360	13.24%	13.86%	39.44%
426	455	Cimarron	Eagle Nest ES/MS	58,035	12.15%	13.86%	35.00%
427	433	Espanola	Hernandez ES	35,276	13.14%	13.82%	49.83%
428	438	Ruidoso	Sierra Vista Primary	40,102	13.06%	13.79%	46.26%
429	426	Penasco	Penasco MS	30,697	13.44%	13.72%	15.75%
430	630	Grady	Grady Mun. Combined	70,299	4.27%	13.72%	31.18%
431	434	Bernalillo	Cochiti ES/MS	67,094	13.13%	13.70%	23.00%
432	443	Albuquerque	Adobe Acres ES	82,634	12.85%	13.66%	30.68%
433	436	Albuquerque	Volcano Vista HS	462,687	13.10%	13.60%	9.42%
434	446	Albuquerque	Barcelona ES	75,634	12.67%	13.55%	31.12%
435	441	Santa Fe	Ramirez Thomas ES	81,195	12.92%	13.54%	24.31%
436	428	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.37%	13.45%	29.73%
437	448	Gallup McKinley	Tohatchi MS	46,597	12.52%	13.42%	26.84%
438	452	Las Cruces	Tombaugh ES	78,092	12.46%	13.33%	36.59%
439	445	Santa Rosa	Santa Rosa MS	21,150	12.74%	13.31%	17.26%
440	81	Clovis	Yucca Junior HS	126,769	36.58%	13.25%	35.02%
441	451	Albuquerque	Sombra del Monte ES	60,689	12.47%	13.15%	38.23%
442	439	Los Alamos	Los Alamos MS	87,885	13.05%	13.14%	12.11%
443	447	Albuquerque	La Cueva HS	387,114	12.52%	13.11%	42.21%
444	450	State Chartered Schools	Media Arts Collaborative Charter School	16,192	12.50%	13.00%	42.03%
445		NMSBVI Alamogordo Campus	North Cottage (1930)	1,050		12.98%	49.87%
446	462	State Chartered Schools	Creative Education Preparatory Institute	13,330	11.62%	12.88%	27.33%
447	456	Moriarty / Edgewood	Route 66 ES	54,710	12.11%	12.82%	38.52%
448	460	Socorro	Parkview ES	76,685	11.87%	12.75%	29.96%
449	61	Albuquerque	Chamiza ES	70,179	39.84%	12.74%	39.65%
450	42	Albuquerque	Wilson MS	94,841	42.22%	12.69%	24.05%
451	454	Corona	Corona Combined School	62,099	12.32%	12.66%	36.64%
452	464	Gadsden	Gadsden MS	166,310	11.57%	12.65%	14.59%
453	459	Albuquerque	Los Ranchos ES	60,100	11.93%	12.32%	36.88%
454	469	Portales	Brown ES	56,795	11.33%	12.27%	32.47%
455	515	Albuquerque	Native American Community Academy	37,054	8.83%	12.25%	34.99%
456	458	Lordsburg	Dugan Tarango MS	43,552	11.93%	12.25%	20.97%
457	471	Albuquerque	Desert Ridge MS	169,420	11.26%	12.18%	31.24%
458	467	Bloomfield	Charlie Y. Brown HS	19,959	11.42%	12.16%	26.43%
459	480	Rio Rancho	Rio Rancho MS	242,006	10.92%	12.10%	22.43%
460	468	Las Cruces	Alameda ES	52,277	11.34%	12.04%	29.08%
461	463	Farmington	Piedra Vista HS	257,519	11.59%	11.98%	26.75%
462	470	Central Consolidated	Mesa ES	69,239	11.29%	11.91%	36.99%
463	474	Lovington	Lea ES	48,930	11.19%	11.88%	40.45%
464	461	Roswell	Sierra MS	99,539	11.67%	11.88%	19.27%
465	487	Lovington	Llano ES	68,679	10.51%	11.82%	27.33%
466	404	Espanola	Carlos F Vigil MS	124,674	14.57%	11.81%	22.99%
467	457	Portales	Valencia ES	69,824	11.96%	11.77%	39.26%
468	473	Cuba	Cuba MS	39,412	11.21%	11.74%	16.01%
469	478	Central Consolidated	Ojo Amarillo ES	77,103	10.97%	11.65%	31.13%
470	484	Albuquerque	Osuna ES	55,001	10.69%	11.63%	24.24%
471	361	Socorro	Cottonwood Valley Charter School	2,756	16.67%	11.62%	44.64%
472	479	State Chartered Schools	Cien Aguas International Charter School	28,334	10.93%	11.50%	46.41%
473	486	Albuquerque	Manzano Mesa ES	77,767	10.53%	11.35%	20.91%

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474	485	Farmington	McKinley ES	69,783	10.63%	11.33%	12.01%
475	482	Loving	Loving HS	79,540	10.85%	11.32%	27.56%
476	475	Santa Fe	El Dorado Community School	103,098	11.07%	11.30%	6.51%
477	477	Bloomfield	Bloomfield HS	280,374	10.97%	11.29%	24.48%
478	121	Pecos	Pecos ES	67,371	31.52%	11.26%	28.61%
479	506	Los Lunas	Los Lunas Family School	2,688	9.21%	11.25%	45.00%
480	472	Reserve	NEW Reserve Combined School	56,241	11.24%	11.07%	0.00%
481	491	State Chartered Schools	Tierra Encantada Charter School	35,604	10.14%	11.01%	41.54%
482	60	Carlsbad	Carlsbad Sixth Grade Academy at Alta V	121,861	39.84%	10.95%	35.92%
483	373	Santa Fe	Atalaya ES	56,144	15.94%	10.93%	17.98%
484	492	Las Cruces	Conlee ES	57,369	10.07%	10.93%	32.42%
485	98	Albuquerque	Zia ES	69,068	33.45%	10.81%	29.80%
486	488	Moriarty / Edgewood	Moriarty ES	69,410	10.24%	10.81%	36.05%
487	18	Albuquerque	Zuni ES	50,717	51.63%	10.74%	24.07%
488	504	Albuquerque	New Futures Alternative High School	43,257	9.34%	10.71%	29.56%
489	481	Gallup McKinley	Indian Hills ES	50,954	10.91%	10.68%	22.07%
490	489	Taos	Enos Garcia ES	108,331	10.23%	10.63%	24.90%
491	495	Albuquerque	Lew Wallace ES	44,862	9.78%	10.56%	41.35%
492	714	Roswell	Berrendo ES	54,021	0.00%	10.55%	8.40%
493	496	Roswell	Sunset ES	40,839	9.74%	10.32%	26.52%
494	505	Tatum	Tatum Jr./Sr. HS	114,305	9.22%	10.29%	32.60%
495	493	Albuquerque	Mountain Mahogany Community Chart	13,926	9.96%	10.26%	28.76%
496	497	Central Consolidated	Nizhoni ES	71,280	9.68%	10.24%	24.78%
497	498	Estancia	Estancia Valley Learning Center	3,840	9.68%	10.19%	28.09%
498	503	Santa Fe	Salazar ES	56,487	9.43%	10.11%	17.90%
499	142	Albuquerque	Nuestros Valores Charter School	14,538	29.60%	10.11%	22.28%
500	501	Central Consolidated	Newcomb MS	53,896	9.47%	10.10%	34.22%
501	500	Las Cruces	Arrowhead Park Early College High Scho	64,260	9.57%	10.09%	9.27%
502	507	Moriarty / Edgewood	South Mountain ES	43,223	9.20%	10.07%	34.96%
503	502	Los Lunas	Valencia ES	54,211	9.46%	9.99%	27.69%
504	509	Tatum	Tatum ES	39,832	9.19%	9.98%	34.43%
505	494	Rio Rancho	Cielo Azul ES	89,368	9.80%	9.97%	10.31%
506	514	Tularosa	Tularosa ES	58,140	8.94%	9.96%	36.90%
507	465	Albuquerque	Chaparral ES	128,758	11.49%	9.94%	15.60%
508	513	Carlsbad	Carlsbad Early College HS	1,000	8.97%	9.91%	39.45%
509	499	Roy	Roy Combined School	58,653	9.59%	9.88%	29.43%
510	723	Roswell	East Grand Plains ES	35,324	0.00%	9.87%	12.26%
511	517	State Chartered Schools	Monte Del Sol Charter School	32,742	8.81%	9.83%	21.82%
512	510	Deming	My Little School	10,636	9.16%	9.77%	19.55%
513	409	Gadsden	Berino ES	72,735	14.38%	9.74%	19.54%
514	519	Espanola	San Juan ES	49,748	8.75%	9.72%	18.35%
515	511	Albuquerque	Tierra Antigua ES	85,693	9.12%	9.65%	9.75%
516	512	Albuquerque	Freedom HS	42,971	9.10%	9.61%	29.62%
517	518	Jemez Valley	Jemez Valley HS	67,051	8.79%	9.44%	27.96%
518	533	Gallup McKinley	Tse' Yi' Gai HS	64,384	8.06%	9.42%	17.96%
519	508	Chama Valley	Tierra Amarilla ES	27,479	9.20%	9.41%	5.98%
520	527	Gadsden	Sunrise ES	61,750	8.34%	9.33%	15.85%
521	407	Ruidoso	Ruidoso HS	168,818	14.43%	9.29%	35.00%
522	546	Aztec	Mosaic Academy Charter School	9,024	7.48%	9.27%	37.07%
523	563	Silver	Cliff Combined	73,165	6.71%	9.25%	23.02%
524	523	Hatch Valley	Rio Grande ES	33,232	8.49%	9.24%	29.33%
525	520	Elida	Elida MS/HS	52,220	8.73%	9.19%	29.74%
526	521	Silver	Silver HS	190,319	8.70%	9.18%	28.89%
527	528	Gallup McKinley	Navajo ES	60,879	8.30%	9.11%	26.12%
528	516	Cuba	Cuba HS	104,721	8.83%	9.02%	14.64%
529	538	Gadsden	Santa Teresa ES	68,397	7.88%	8.97%	21.30%
530	524	Santa Fe	R.M. Sweeney ES	83,850	8.40%	8.88%	16.50%
531	525	Albuquerque	James Monroe MS	152,511	8.39%	8.83%	22.03%

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532	526	Alamogordo	Mountain View MS	90,120	8.37%	8.82%	26.83%
533	747	Albuquerque	Robert F. Kennedy Charter High School	63,468	0.00%	8.78%	35.11%
534	534	Albuquerque	East Mountain Charter High School - M	43,752	8.02%	8.75%	27.60%
535	780	Roswell	Valley View ES	42,928	0.00%	8.72%	6.32%
536	537	Santa Fe	Career Academy at Larragoite	22,298	7.90%	8.65%	33.97%
537	522	Albuquerque	Los Puentes Charter School	19,381	8.50%	8.63%	20.03%
538	531	Des Moines	Des Moines Combined School	56,070	8.12%	8.61%	27.67%
539	544	Jemez Valley	Jemez Valley ES	51,426	7.62%	8.58%	31.63%
540	532	Gallup McKinley	Gallup MS	83,395	8.07%	8.52%	19.87%
541	530	Rio Rancho	V. Sue Cleveland HS	349,615	8.24%	8.51%	5.86%
542	540	Albuquerque	South Valley Academy Charter School	66,507	7.81%	8.48%	20.29%
543	483	Roswell	Berrendo MS	100,275	10.70%	8.38%	13.14%
544	535	Aztec	C.V. Koogler MS	129,642	7.97%	8.32%	22.85%
545	529	Santa Fe	DeVargas MS	93,500	8.28%	8.31%	27.02%
546	542	Gallup McKinley	Twin Lakes ES	42,998	7.69%	8.29%	25.28%
547		NMSBVI Alamogordo Campus	South Cottage (1930)	1,050		8.28%	31.09%
548	543	Central Consolidated	Eva B. Stokely ES	110,040	7.63%	8.22%	28.12%
549	547	Albuquerque	Vision Quest Alternative Middle School	2,000	7.46%	8.20%	33.68%
550	550	West Las Vegas	Don Cecilio Martinez ES	29,246	7.34%	8.01%	27.04%
551	552	Grants Cibola	Laguna-Acoma MS/ HS	120,648	7.32%	7.93%	18.02%
552	560	Raton	Raton HS	109,253	6.91%	7.90%	25.36%
553	554	Albuquerque	North Star ES	75,567	7.25%	7.86%	17.35%
554	557	State Chartered Schools	Southwest Secondary Learning Center	14,160	6.94%	7.83%	20.12%
555	549	State Chartered Schools	Southwest Primary Learning Center	14,160	7.35%	7.80%	31.18%
556	553	Silver	Silver City Opportunity School	9,000	7.32%	7.79%	27.44%
557	545	Santa Fe	Aspen Community Magnet School	97,287	7.50%	7.69%	12.37%
558	555	Grants Cibola	Cubero ES	36,340	7.24%	7.56%	3.81%
559	566	Tularosa	Tularosa HS	98,751	6.59%	7.56%	25.07%
560	558	Hatch Valley	Hatch Valley HS	166,024	6.93%	7.49%	23.55%
561	568	State Chartered Schools	Turquoise Trail Elementary Charter Sch	74,819	6.54%	7.45%	10.54%
562	595	Pojoaque Valley	Pojoaque HS	177,900	5.47%	7.45%	22.95%
563	548	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHO	29,911	7.42%	7.42%	0.00%
564	755	State Chartered Schools	Taos Integrated School of the Arts	12,000	7.37%	7.37%	29.11%
565	569	Hatch Valley	Garfield ES	33,142	6.52%	7.30%	29.28%
566	562	Tularosa	Tularosa Intermediate	40,858	6.83%	7.25%	21.47%
567	561	Las Cruces	Mesa MS	112,428	6.87%	7.23%	8.81%
568	564	Dulce	Combined Dulce MS/HS	116,217	6.60%	7.18%	14.88%
569	559	Las Cruces	Centennial HS	344,654	6.91%	7.09%	3.12%
570	580	Dexter	Dexter HS	122,084	6.15%	7.00%	22.77%
571		NMSD Santa Fe Campus	Dining Hall (1935)	20,367		7.00%	30.04%
572	572	West Las Vegas	West Las Vegas HS	145,630	6.44%	6.99%	23.18%
573	571	Deming	Columbus ES	75,322	6.45%	6.92%	8.15%
574	576	Deming	Red Mountain MS	125,928	6.32%	6.83%	14.66%
575	735	Roswell	Military Heights ES	50,141	0.00%	6.82%	9.81%
576	583	Bloomfield	Bloomfield Early Childhood Center	58,218	6.08%	6.80%	27.22%
577	577	Las Cruces	Mayfield HS	274,011	6.29%	6.80%	12.61%
578	581	Deming	Ruben S. Torres ES	68,855	6.13%	6.80%	15.23%
579	556	Dulce	Dulce ES	90,387	7.11%	6.79%	18.27%
580	579	Rio Rancho	Independence High	25,685	6.18%	6.77%	27.08%
581	466	Roswell	Pecos ES	46,371	11.45%	6.75%	10.19%
582	584	Roswell	University High	57,382	5.95%	6.66%	26.66%
583	587	Espanola	Tony E Quintana ES	41,086	5.79%	6.58%	16.38%
584	567	State Chartered Schools	Walatowa Charter High School	14,419	6.58%	6.48%	26.03%
585	589	Hatch Valley	Hatch Valley ES	42,289	5.75%	6.48%	18.43%
586	585	State Chartered Schools	North Valley Academy Charter School	36,150	5.95%	6.45%	19.78%
587	588	Los Lunas	Desert View ES	63,618	5.76%	6.40%	20.30%
588	570	Santa Fe	Gonzales Community School	83,569	6.46%	6.35%	10.37%
589	574	Albuquerque	CO: Lab Southwest PK-8	217,021	6.40%	6.31%	0.12%

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590	592	Las Cruces	Columbia ES	83,335	5.49%	6.30%	21.01%
591	593	Albuquerque	Coronado ES	45,621	5.49%	6.23%	15.23%
592	594	Grants Cibola	Grants HS	214,945	5.49%	6.23%	18.83%
593	573	Albuquerque	Albuquerque Talent Development Seco	16,000	6.42%	6.22%	24.81%
594	582	Farmington	Hermosa MS - AFTER AWARD CONSTRU	89,610	6.09%	6.19%	13.28%
595	590	State Chartered Schools	School of Dreams Academy Charter Sch	21,106	5.71%	6.16%	10.12%
596	596	Cloudcroft	Cloudcroft HS	79,142	5.46%	6.10%	22.43%
597	597	Las Cruces	Sonoma ES	85,899	5.35%	6.01%	15.23%
598	737	Moriarty / Edgewood	Moriarty MS	73,290	0.00%	5.98%	13.91%
599	602	Deming	Bataan ES	68,332	5.22%	5.94%	18.43%
600	605	Socorro	Zimmerly ES	39,575	5.15%	5.90%	18.49%
601	614	Cimarron	Moreno Valley Charter High School	23,344	4.84%	5.88%	5.24%
602	720	Gadsden	Desert View ES	68,822	0.00%	5.83%	5.06%
603	598	Zuni	Zuni HS	116,224	5.34%	5.81%	18.67%
604	603	Fort Sumner	Fort Sumner Combined	127,465	5.16%	5.79%	20.33%
605	601	Moriarty / Edgewood	Edgewood MS	108,549	5.23%	5.72%	19.03%
606	610	T or C	Arrey ES	32,813	5.00%	5.71%	22.84%
607	604	State Chartered Schools	Southwest Intermediate Learning Cente	15,120	5.16%	5.59%	22.35%
608	606	Lovington	New Hope Alternative HS	5,400	5.08%	5.59%	22.44%
609	575	Las Cruces	Sierra MS	127,477	6.33%	5.57%	15.48%
610	599	Santa Fe	Kearny ES	77,013	5.25%	5.51%	7.84%
611	612	Aztec	Vista Nueva Alternative HS	15,867	4.95%	5.46%	21.97%
612	621	Bernalillo	Placitas ES	35,792	4.54%	5.41%	19.94%
613	600	Jemez Mountain	Lybrook ES/MS	28,821	5.25%	5.39%	12.64%
614	613	Mesa Vista	El Rito ES	25,125	4.89%	5.38%	12.75%
615	752	State Chartered Schools	Albuquerque School of Excellence Char	24,784	5.09%	5.34%	21.36%
616	618	Cuba	Cuba ES	39,742	4.66%	5.30%	16.37%
617	615	Los Lunas	Century Alternative High	28,000	4.77%	5.26%	21.05%
618	740	Central Consolidated	Naschitti ES	27,155	0.00%	5.23%	0.71%
619	622	T or C	Hot Springs HS	138,455	4.50%	5.21%	15.19%
620	607	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.04%	5.09%	10.93%
621	620	Gallup McKinley	Chief Manuelito MS	112,069	4.57%	5.07%	12.00%
622	643	Grants Cibola	Milan ES	60,901	3.78%	5.06%	12.61%
623	624	Loving	Loving MS	57,645	4.44%	5.04%	17.72%
624	608	Carlsbad	Desert Willow ES (2017) - NEW - Replac	75,987	5.02%	4.98%	0.00%
625	609	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Riv	75,987	5.02%	4.98%	0.00%
626	627	Cobre	Snell MS	80,028	4.36%	4.95%	18.76%
627	626	Los Lunas	Valencia HS	194,123	4.39%	4.94%	15.26%
628	623	Albuquerque	Christine Duncan Community Charter S	34,580	4.47%	4.92%	19.78%
629	632	Gallup McKinley	John F. Kennedy MS	142,129	4.21%	4.92%	14.01%
630	629	Albuquerque	Susie R. Marmon ES	99,216	4.34%	4.85%	10.00%
631	628	Albuquerque	Bataan Military Academy Charter Schoo	8,800	4.36%	4.80%	18.84%
632	639	Chama Valley	Escalante MS/HS	68,253	4.00%	4.79%	12.94%
633	625	Albuquerque	Tony Hillerman MS	161,920	4.40%	4.78%	7.92%
634	638	Central Consolidated	Kirtland MS	134,160	4.02%	4.70%	11.96%
635	665	State Chartered Schools	Albuquerque Institute for Math and Sci	21,016	2.96%	4.69%	17.49%
636	616	Alamogordo	RENOVATED Yucca ES - (2015 Complet	49,652	4.70%	4.67%	0.00%
637	634	Albuquerque	Helen Cordero Primary	83,680	4.17%	4.64%	9.77%
638	636	Los Lunas	Katherine Gallegos ES	59,856	4.10%	4.64%	12.25%
639	642	State Chartered Schools	La Resolana Leadership Academy Chart	10,514	3.94%	4.62%	14.89%
640		NMSD Santa Fe Campus	Bldg 04-Connor Hall	30,350		4.59%	18.35%
641	641	Los Lunas	Bosque Farms ES	68,350	3.95%	4.48%	11.72%
642	637	State Chartered Schools	La Promesa Early Learning Charter Scho	34,826	4.10%	4.41%	4.08%
643	645	Zuni	Twin Buttes HS	21,638	3.67%	4.36%	13.50%
644	586	Gadsden	Vado ES	61,750	5.89%	4.35%	15.23%
645	674	Gallup McKinley	Thoreau MS	52,440	2.66%	4.25%	6.36%
646	631	Gallup McKinley	Jefferson ES (NEW)	60,234	4.25%	4.25%	0.00%
647	649	Clovis	La Casita ES	63,563	3.52%	4.22%	16.89%

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648	646	Cobre	Hurley ES	34,904	3.63%	4.21%	12.98%
649	644	Santa Fe	Carlos Gilbert ES	52,441	3.71%	4.20%	14.19%
650	650	Santa Fe	Tesuque ES	26,384	3.51%	4.16%	14.23%
651	635	Gadsden	Chaparral HS	221,354	4.12%	4.06%	11.79%
652	651	Gallup McKinley	Ramah HS	61,251	3.50%	4.05%	13.37%
653	648	Albuquerque	Sunset View ES	85,654	3.56%	4.02%	7.46%
654	654	Belen	Central ES	52,892	3.36%	4.00%	16.01%
655	653	Questa	Roots & Wings Community Charter Sch	4,493	3.42%	3.91%	14.91%
656	658	Santa Fe	Mandela International Magnet School	28,720	3.22%	3.90%	15.59%
657	652	Albuquerque	Gordon Bernell Charter School	22,187	3.45%	3.88%	16.29%
658	657	Gadsden	North Valley ES	61,565	3.23%	3.76%	10.23%
659	647	Farmington	Tibbetts MS	98,561	3.56%	3.74%	2.05%
660	656	Taos	Vista Grande Charter High School	11,906	3.26%	3.59%	13.79%
661	663	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.02%	3.58%	14.34%
662	659	Los Lunas	Sundance ES	70,546	3.11%	3.57%	7.46%
663	157	Jal	Jal ES	67,513	28.32%	3.55%	0.00%
664	666	Gallup McKinley	Navajo MS	52,761	2.84%	3.46%	12.70%
665	660	Clovis	Bella Vista ES	67,841	3.10%	3.44%	8.81%
666	668	Santa Fe	Academy for Technology and the Classi	25,457	2.75%	3.42%	10.12%
667	617	Gadsden	Anthony ES	93,909	4.66%	3.38%	10.95%
668		NMSD Santa Fe Campus	Bldg 10a-Dillon Hall Main Bldg	35,054		3.38%	13.52%
669	10	Albuquerque	Inez ES	117,910	57.52%	3.24%	12.80%
670	670	Las Cruces	Monte Vista ES	79,603	2.74%	3.20%	7.46%
671	669	Bernalillo	Bernalillo ES	65,479	2.74%	3.14%	5.48%
672	673	Rio Rancho	Sandia Vista ES	87,164	2.68%	3.13%	6.66%
673	675	Central Consolidated	Central Career Prep	31,143	2.56%	3.13%	12.53%
674	661	NM School for the Blind	Alamogordo - Jack Hall Building-New H	24,426	3.09%	3.09%	14.36%
675	676	Portales	Lindsey-Steiner ES	60,312	2.48%	3.09%	12.36%
676	745	Farmington	Northeast ES (2015) (New)	92,510	0.00%	3.05%	0.15%
677	671	Gallup McKinley	Tohatchi ES	55,338	2.69%	2.97%	7.89%
678	667	State Chartered Schools	Cottonwood Classical Preparatory Scho	47,161	2.83%	2.95%	1.16%
679	672	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE P	188,934	2.68%	2.67%	10.67%
680	678	Socorro	Midway ES	22,215	2.04%	2.59%	10.38%
681	677	Taos	Taos Municipal Charter School	32,090	2.05%	2.55%	9.50%
682	655	State Chartered Schools	Horizon Academy West Charter School	42,347	3.30%	2.54%	10.15%
683	680	Tucumcari	Tucumcari HS	119,277	2.03%	2.53%	10.12%
684	679	Lovington	Lovington Freshman Academy	17,600	2.03%	2.53%	10.12%
685		NMSD Santa Fe Campus	Bldg 13-Hester Hall	31,130		2.50%	10.02%
686	683	Albuquerque	Desert Willow Family Alternative Schoo	39,629	1.88%	2.32%	9.29%
687	726	Espanola	Eutimio Salazar - Fairview ES	56,814	0.00%	2.24%	0.99%
688	684	Albuquerque	Georgia O'Keefe ES	89,108	1.75%	2.16%	6.00%
689	685	Belen	Infinity Alternative HS	26,229	1.55%	2.01%	8.02%
690	686	Albuquerque	Twenty-First Century Public Academy	10,447	1.55%	2.00%	8.00%
691		NMSD Santa Fe Campus	Bldg 05-Cottage A	6,003		1.98%	7.92%
692		NMSD Santa Fe Campus	Bldg 06-Cottage B	6,003		1.98%	7.92%
693		NMSD Santa Fe Campus	Bldg 07-Cottage C	6,003		1.98%	7.92%
694		NMSD Santa Fe Campus	Bldg 08-Cottage D	6,003		1.98%	7.92%
695	682	Zuni	New Zuni Elementary School	86,387	1.93%	1.97%	0.15%
696	695	Ruidoso	Ruidoso MS	111,316	1.35%	1.73%	6.06%
697	694	Albuquerque	Atrisco Heritage Academy HS	458,414	1.37%	1.72%	5.36%
698	664	Roswell	Missouri Ave ES (New)	54,362	2.97%	1.33%	3.81%
699	696	Taos	Anansi Charter School	18,462	1.35%	1.31%	5.22%
700	697	Eunice	Mettie Jordan ES (New)	81,865	1.04%	1.30%	2.44%
701	698	Gallup McKinley	Crownpoint ES	48,592	1.01%	1.19%	1.38%
702	699	Santa Fe	Nina Otero Community School	81,339	0.98%	1.06%	0.51%
703	701	Cobre	Bayard ES	57,080	0.72%	0.86%	3.47%
704	704	Taos	Taos Cyber Magnet HS	36,128	0.52%	0.81%	3.23%
705	702	Albuquerque	College & Career Alternative HS	100,000	0.52%	0.81%	3.22%

Current 2016 Ranking	Previous Rank	District	School Name	Gross Area (Sq. Ft.)	Previous wNMCI	Current wNMCI	Current FCI
706	703	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.52%	0.81%	3.22%
707	705	Albuquerque	eCADEMY	43,874	0.51%	0.78%	3.13%
708	541	Clovis	W.D. Gattis MS	125,835	7.73%	0.64%	1.15%
709	611	Roswell	El Capitan ES (2013)	61,644	4.95%	0.34%	1.38%
710	707	Espanola	Alcalde ES (New)	49,948	0.16%	0.34%	1.37%
711	706	Clovis	James Bickley ES	40,000	0.30%	0.30%	0.00%
712	708	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%	0.13%	0.52%
713	709	Albuquerque	Corrales International Charter	23,418	0.03%	0.12%	0.50%
714	196	State Chartered Schools	Taos Academy Charter School	16,620	25.84%	0.06%	0.24%
715	719	Alamogordo	Desert Star (New ES - 2015)	65,090	0.00%	0.04%	0.15%
716	739	Hobbs	Murray ES (2015)	50,000	0.00%	0.04%	0.15%
717	712	Las Cruces	Arrowhead Park Medical Academy	50,000	0.00%	0.03%	0.13%
718	748	Belen	The Family Alternative School (NEW 2016)	9,470	0.00%	0.03%	0.13%
719	756	West Las Vegas	West Las Vegas Partnership	6,318	0.00%	0.03%	0.12%
720	753	State Chartered Schools	The ASK Academy	37,817	0.03%	0.03%	0.12%
721	711	Gadsden	Alta Vista Early College HS	62,954	0.00%	0.01%	0.06%
722	724	Santa Fe	Engage Alternative HS	1,000	0.00%	0.01%	0.04%
723	718	Gallup McKinley	Catherine A Miller ES	50,833		0.00%	0.02%
724	757	Gadsden	Yucca Heights ES (2016)	68,750	0.00%	0.00%	0.01%
725		NMSBVI Alamogordo Campus	IRC / Production Building - PKA: Library	3,220		0.00%	0.00%
726		NMSBVI Alamogordo Campus	Library Building Old Health Services (1990)	3,220		0.00%	0.00%
727		NMSBVI Alamogordo Campus	Site	180,521		0.00%	0.00%
728		NMSD Santa Fe Campus	Site	262,052		0.00%	0.00%
729	725	Estancia	Estancia MS	29,155	0.00%	0.00%	0.00%
730	734	Albuquerque	McKinley MS	100,137	0.00%	0.00%	45.10%
731	795	Roswell	Monterrey ES	53,531	0.00%	0.00%	20.33%
732	738	Albuquerque	Mountain View ES	54,578	0.00%	0.00%	68.85%
733		Albuquerque	Collet Park ES	42,459		0.00%	64.11%
734	715	Capitan	Capitan ES	37,034	0.00%	0.00%	52.25%
735	716	Capitan	Capitan HS	106,803	0.00%	0.00%	50.38%
736	717	Capitan	Capitan Secomdary School - To Be Completed	28,429	0.00%	0.00%	3.06%
737	728	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace	10,000	0.00%	0.00%	0.00%
738	28	Central Consolidated	Newcomb ES	67,465	46.29%	0.00%	52.88%
739	730	Clovis	Lockwood ES	47,384	0.00%	0.00%	57.08%
740	733	Clovis	Los Ninos Early Intervention Center	1,000	0.00%	0.00%	102.00%
741	741	Gallup McKinley	New Del Norte ES (2017) (Replacing both)	60,352	0.00%	0.00%	0.00%
742	744	Gallup McKinley	New TO BE NAMED ES (2018) (Replacing both)	60,352	0.00%	0.00%	0.00%
743	742	Grants Cibola	NEW Los Alamos MS - New school-Santa Fe	67,877	0.00%	0.00%	0.00%
744	729	Las Cruces	Las Cruces HS	302,474	0.00%	0.00%	47.19%
745	231	State Chartered Schools	Las Montanas Charter School	26,737	23.50%	0.00%	
746	731	Las Cruces	Loma Heights ES	46,443	0.00%	0.00%	56.68%
747	732	Los Lunas	Los Lunas HS	240,747	0.00%	0.00%	61.89%
748	746	Santa Fe	NYE Early Childhood Center	980	0.00%	0.00%	6.22%
749	743	Santa Rosa	NEW Rita Marquez / Anton Chico Combined	21,008	0.00%	0.00%	0.61%
750	710	Zuni	A:Shiwi ES	57,489	0.00%	0.00%	42.04%
751		Belen	Family Alternative School	4,450	0.00%	0.00%	0.00%
752	722	Zuni	Dowa Yalanne ES	63,189	0.00%	0.00%	54.02%
753		Albuquerque	Marie M Hughes ES	69,922	0.00%	0.00%	73.69%
754		Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT)	68,714		0.00%	0.00%

Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.

NRC	State Chartered Schools	J. Paul Taylor Academy Charter School	22,761	0.00%
NRC	Santa Fe-State Chartered	NM Connections Academy Charter School	3,750	0.00%
NRC	ABQ-State Chartered	NM International Charter School	21,696	0.00%

Current 2016 Ranking	Previous Rank	District	School Name	Gross Area (Sq. Ft.)	Previous wNMCI	Current wNMCI	Current FCI
	NRC	ABQ-State Chartered	The GREAT Academy	15,040	0.00%		
	NRC	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%		
	NRC	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%		
	NRC	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%		
	NRC	Espanola-State Chartered	McCurdy Charter School	97,575	0.00%		
	NRC	ABQ-State Chartered	Mission Achievement & Success Charter	49,165	0.00%		
	NRC	Las Cruces-State Chartered	New America Charter School - Las Cruces	24,329	0.00%		
	NRC	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%		
	NRC	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%		
	NRC	ABQ-State Chartered	Southwest Aeronautics, Mathematics, &	41,393	0.00%		
	NRC	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%		
	NRC	ABQ-State Chartered	William W. & Josephine Dorn Charter C	13,848	0.00%		
	NRC	Gasden-State Chartered	SWISH - Southwest Institute of Science	12,780	0.00%		
	NRC	ABQ-State Chartered	Explore Academy Charter School	33,860	0.00%		
	NRC	Gallup-State Chartered	Dzilth Dit Looi School of Empowerment	1,344	0.00%		
	NRC	ABQ-State Chartered	Technology Leadership Charter HS	29,600	0.00%		
	NRC	ABQ-State Chartered	SABE - Sandoval Academy of Bilingual E	23,694	0.00%		
	NRC	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%		
	NRC	State Chartered Schools	Health Leadership Charter High School	15,972	0.00%		
	NRC	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%		
	NRC	State Chartered Schools	Taos International Charter School	17,040	0.00%		

I. **PSCOC Meeting Date(s):** July 25, 2016

II. **Item Title:** 2016-2017 Final Funding Pool

III. **Name of Presenter(s):** Casandra Cano, Programs Support Manager

IV. **Potential Motion:**

Release a final 2016-2017 application announcement and timeline with an established final funding pool for schools with a wNMCI of XX.XX% or greater.

V. **Executive Summary:**

The updated 2016-2017 standards-based capital outlay award cycle is a condensed schedule which does not include a PSCOC meeting to determine the final funding pool prior to the district presentation meeting.

The Awards Subcommittee has recommended establishing a final funding pool of schools with a wNMCI of 50.00% or greater based upon the final wNMCI ranking, and approval to proceed with the application process without the requirement of a pre-application. Districts requesting PSCOC funding for the 2016-2017 award cycle will complete the full application for consideration.

The AMS Subcommittee has recommended maintaining a final funding pool of schools with a wNMCI of 60.00% or greater.

Attached is a final letter to school districts and charters concerning the re-release of the 2016-2017 award cycle, including a revised timeline excluding submission of a pre-application. The letter will be updated for the final funding pool established by the Council.

**State of New Mexico
Public School Capital Outlay Council**

Chair:
David Abbey, LFC

Members:
Paul Aguilar, PED
Rachel Gudgel, LESC
Gilbert Peralta, PEC
Jessica Kelly, Governor's Office



Vice Chair:
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Joe Guillen, NMSBA
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Public School Facilities Authority
Robert Gorrell, Director
1312 Basehart Road, SE, Suite 200
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(505) 843-6272 (Phone); (505) 843-9681 (Fax)
Website: www.nmpsfa.org

M E M O R A N D U M

To: School Districts and Charter Schools

From: Robert A. Gorrell, Director, PSFA

Date: July 26, 2016

Subject: 2016-2017 Standards-Based Capital Outlay Award Process Update

At their July 25, 2016 meeting, the Public School Capital Outlay Council (PSCOC) adopted the Final 2016-2017 wNMCI Ranking and final funding pool for **2016-2017 Standards-Based Capital Outlay Awards** for highly-ranked (poorer condition) schools.

The deadline to submit full applications is August 12, 2016. Based on the criticality of need and on project readiness, funds earmarked for the standards-based capital outlay program will be awarded to applicant districts and charters in October 2016.

The Final 2016-2017 wNMCI Ranking and all application documents are available under the "Funding" heading in the index on the top of the PSFA's home page at www.nmpsfa.org. In addition, please see the revised timeline for other key dates during this award cycle.

Eligibility for standards-based capital outlay awards is subject to the following limitations:

- Only highly-ranked projects with a wNMCI score of XX.XX or greater will be considered.
- District match requirements per state/local match percentage.
- Sufficient district local matching dollars are or will be available. The PSCOC may consider limited approval of requests for local match reductions or advances for this funding program upon districts qualifying under certain conditions and evidence that no other funds are available.
- Per standard criteria for all PSCOC funding, a current district facility master plan, preventive maintenance plan and use of FIMS are prerequisites.

Highlight of other key dates following release of applications:

Standards Based

August 12, 2016	Full Applications Due
August 17-26, 2016	Site Visits of Applicant Districts
September 2, 2016	Site Visit reports shared with Districts
September 9, 2016	Final Revised Applications Due
September 16, 2016	Application Presentation Materials Due to PSFA
September 26, 2016	PSCOC District Presentation Meetings (tentative – location to be determined)
September 28, 2016	PSCOC Staff/PSFA Recommendation Review Meeting
October 5, 2016	Awards Subcommittee Meeting
October 14, 2016	PSCOC Award Meeting

Please contact the respective district PSFA Regional Manager for questions or further details about these initiatives and/or the application process.

I. PSCOC Meeting Date(s): July 25, 2016

II. Item Title: 2016-2017 Proposed Work Plan/Timeline

III. Name of Presenter(s): Casandra Cano, Programs Support Manager

IV. Potential Motion:

Adopt the 2016-2017 Proposed Work Plan/Timeline.

V. Executive Summary:

The 2016-2017 Proposed Work Plan/Timeline has been updated and extended to December 2017.

The following are a list of changes to the work plan/timeline:

1. Revised 2016-2017 standards-based award cycle timeline has been incorporated.
2. Tentative Subcommittee meeting dates have been included and may be held as determined by the Subcommittee Chair.
3. Based upon scheduling conflicts, the October 13th PSCOC meeting has been proposed for the afternoon of October 14th. Additionally, the December 15th PSCOC meeting has been proposed for the afternoon of December 16th.
4. The full 2017-2018 standards-based award cycle work plan has been incorporated; cycle activities begin in September 2016.
5. Beginning in calendar year 2017, all PSCOC meetings are proposed for the second Thursday of the month, with the Subcommittee meetings held on Tuesday and Wednesday of the preceding week. (Exception: June and July PSCOC meetings are held at the end of the month to accommodate the standards-based award cycle.)



PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS

PROPOSED WORK PLAN/TIMELINE

July 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
27	28	29	30	1	
4 <i>HOLIDAY</i>	5	6	7	8	
11	12	13	14	15	
18	19 Awards Subcommittee (1:30PM)	20 AMS Subcommittee (1:30PM)	21	22 PSCOOTF	
25 PSCOC Meeting (1:30pm)	26 2016-2017 Standards-Based Capital Outlay Full Applications Release	27	28	29	
1	NOTES				

August 2016

MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		PSCOC MEETING ITEMS	
1		2		3		4		5			
8		9		10		11		12 2016-2017 Standards-Based Capital Outlay Full Applications Due			
15 Awards Subcommittee (Tentative)		16		17 2016-2017 Site Visits Begin		18		19			
22		23		24		25		26 2016-2017 Site Visits End			
29		30		31		1		2			
5		NOTES August 17-26 Site Visits of Applicant Districts									

September 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
29	30	31	1	2 2016-2017 Site Visit reports shared with Districts	•District Presentations •2016-2017 Master Plan Assistance Program - FMP Application and Procedures •2017-2018 Weight/Rank Methodology – New Mexico Condition Index (NMCI) •2017-2018 Variance Renewal – Charter & Alternative Schools •PSFA FY2018 Budget & Organizational Structure (AMS SC Report) •Election of PSCOC Chair & Vice-Chair •Quarterly Audit Update
5 <i>HOLIDAY</i>	6	7	8	9 2016-2017 Final Revised Applications Due	
12	13 Awards Subcommittee (Tentative)	14	15 AMS Subcommittee (Tentative)	16 2016-2017 Presentation Materials Due	
19 PSCOOTF	20	21	22	23	
26 PSCOC Meeting	27 2016-2017 Master Plan Assistance Program Application Release	28 2016-2017 Standards-Based Awards - PSCOC Staff/PSFA Recommendation Review Meeting	29	30	
3	NOTES				



PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS

PROPOSED WORK PLAN/TIMELINE

October 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
26	27	28	29	30	•2016-2017 Standards-Based Capital Outlay Awards •Draft 2017-2018 wNMCI Ranking
3	4 PSCOOTF	5 Awards Subcommittee	6 AMS Subcommittee (Tentative)	7	
10 HOLIDAY	11	12	13	14 PSCOC Meeting - 1:30pm	
17 Draft 2017-2018 wNMCI Ranking Released to Districts	18	19	20	21 2016-2017 Master Plan Assistance Program Applications Due	
24	25	26	27	28	
31	NOTES October 14 - November 18 PSFA Staff /District Representatives - Review/Refine NMCI Data Ben Lujan Maintenance Achievement Awards at CES Facilities Manager Workshop (TBD)				

November 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
31	1 Awards Subcommittee (Tentative)	2 AMS Subcommittee (Tentative)	3	4	•2016-2017 Master Plan Assistance Program Awards •Certification of SSTB funds •FY16 Annual Report •Ben Lujan Awards
7	8	9	10 PSCOC Meeting	11 HOLIDAY	
14 PSCOOTF	15	16	17	18 District Proposed FAD Corrections Due to PSFA	
21	22	23	24 HOLIDAY	25 HOLIDAY	
28	29	30	1	2	
5	NOTES October 14 - November 18 PSFA Staff /District Representatives - Review/Refine NMCI Data				

December 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
28	29	30	1	2	•2017-2018 Preliminary wNMCI Ranking •Quarterly Audit Update
5	6 Awards Subcommittee (Tentative)	7 AMS Subcommittee (Tentative)	8	9	
12	13	14	15	16 PSCOC Meeting	
19	20	21	22	23	
26 HOLIDAY	27	28	29	30	
2	NOTES				



PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS
PROPOSED WORK PLAN/TIMELINE

January 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
2	3 Awards Subcommittee (Tentative)	4 AMS Subcommittee (Tentative)	5	6	•2017-2018 Standards- Based Preliminary Funding Pool •Approval of 2017 QZAB & QSCB Applications
9	10	11	12 PSCOC Meeting	13	
16 HOLIDAY	17 2016 Legislative Session Begins	18	19	20	
23	24	25	26	27	
30	31	1	2	3	
6	NOTES 60-Day Legislative Session January 17-March 18, 2017				

February 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	31	1	2	3	<u>No February PSCOC Meeting</u>
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
27 2017-2018 Standards-Based Capital Outlay Pre- Application Release	28	1	2	3	
6	NOTES 60-Day Legislative Session January 17-March 18, 2017				

March 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
27	28	1	2	3	<u>No March PSCOC Meeting</u>
6	7	8	9	10	
13	14	15	16	17 2017-2018 Standards-Based Pre-Applications & Rank Appeals Due	
20	21	22	23	24	
27	28	29	30	31	
3	NOTES 60-Day Legislative Session January 17-March 18, 2017				



PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS

PROPOSED WORK PLAN/TIMELINE

April 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
27	28	29	30	31	•Legislative Changes – Review •2017 QSCB Awards •2017-2018 Standards-Based Pre-Applications Received, Final Funding Pool •2017-2018 NMCI Rank Appeals •2017-2018 Lease Assistance Application & Requirements
3	4 Awards Subcommittee (Tentative)	5 AMS Subcommittee (Tentative)	6	7	
10	11	12	13 PSCOC Meeting	14 2017-2018 Standards Based Full Application & Lease Payment Assistance Application Released	
17	18	19	20	21	
24	25	26	27	28	
1	NOTES				

May 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
1	2 Awards Subcommittee (Tentative)	3 AMS Subcommittee (Tentative)	4	5	•SSTB Certification
8	9	10	11 PSCOC Meeting	12 2017-2018 Standards Based Full Applications & Lease Payment Assistance Applications Due	
15	16	17	18	19	
22 2017-2018 Site Visits Begin	23	24	25	26	
29 HOLIDAY	30	31	1	2	
5	NOTES				

June 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
29	30	31	1	2 2017-2018 Site Visits End	•District Presentations •QZAB Awards
5	6 2017-2018 Site Visit reports shared with Districts	7	8	9 2017-2018 Final Revised Applications Due	
12	13	14	15	16 2017-2018 Presentation Materials Due	
19	20 Awards Subcommittee (Tentative)	21 AMS Subcommittee (Tentative)	22	23	
26	27	28	29 PSCOC Meeting	30	
3	NOTES				



PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS

PROPOSED WORK PLAN/TIMELINE

July 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
3	4 <i>HOLIDAY</i>	5	6	7	•2017-2018 Standards-Based Capital Outlay Awards •2017-2018 Lease Assistance Awards •PSFA FY2019 Budget & Organizational Structure
10	11	12	13	14	
17	18 Awards Subcommittee (Tentative)	19 AMS Subcommittee (Tentative)	20	21	
24	25	26	27 PSCOC Meeting	28	
31	1	2	3	4	
7	NOTES				

August 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
31	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30	31	1	
4	NOTES				

September 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
4 <i>HOLIDAY</i>	5 Awards Subcommittee (Tentative)	6 AMS Subcommittee (Tentative)	7	8	•2017-2018 Master Plan Assistance Program - FMP Application and Procedures •2018-2019 Weight/Rank Methodology – New Mexico Condition Index (NMCI) •2018-2019 Variance Renewal – Charter & Alternative Schools •PSFA FY2019 Budget & Org Structure (AMS SC Report)
11	12	13	14 PSCOC Meeting	15 2017-2018 Master Plan Assistance Program Application Release	
18	19	20	21	22	
25	26	27	28	29	
2	3	4	5	6	
9	NOTES				



PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS

PROPOSED WORK PLAN/TIMELINE

October 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
2	3 Awards Subcommittee (Tentative)	4 AMS Subcommittee (Tentative)	5	6	•Draft 2018-2019 wNMCI Ranking
9 HOLIDAY	10	11	12 PSCOC Meeting	13 2017-2018 Master Plan Assistance Program Applications Due Draft 2018-2019 wNMCI Ranking Released to Districts	
16	17	18	19	20	
23	24	25	26	27	
30	31 Awards Subcommittee (Tentative)	1	2	3	
6	NOTES October 13 - November 17 PSFA Staff /District Representatives - Review/Refine NMCI Data Ben Lujan Maintenance Achievement Awards at CES Facilities Manager Workshop (TBD)				

November 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	31	1 AMS Subcommittee (Tentative)	2	3	•2017-2018 Master Plan Assistance Program Awards •Certification of SSTB funds •FY17 Annual Report •Ben Lujan Awards
6	7	8	9 PSCOC Meeting	10	
13	14	15	16	17 District Proposed FAD Corrections Due to PSFA	
20	21	22	23 HOLIDAY	24 HOLIDAY	
27	28	29	30	1	
4	NOTES October 13 - November 17 PSFA Staff /District Representatives - Review/Refine NMCI Data				

December 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
4	5 Awards Subcommittee (Tentative)	6 AMS Subcommittee (Tentative)	7	8	•2018-2019 Preliminary wNMCI Ranking
11	12	13	14 PSCOC Meeting	15	
18	19	20	21	22	
25 HOLIDAY	26	27	28	29	
1	2	3	4	5	
8	NOTES				

V. Other Business

- A. Systems Initiative *
- B. FY18 PSFA Budget Request *
- C. PSFA Strategic Plan *
- D. Lead Contamination in Schools
- E. Classroom Utilization/Capacity

I. **PSCOC Meeting Date(s):** July 25, 2016

II. **Item Title:** Systems Initiative

III. **Name of Presenter(s):** Robert Gorrell, Director PSFA

IV. **Proposed Motion:**

Approve the 2016 draft systems scoring matrix for ranking Systems Initiative projects, and proceed with development and refinement of application and award process. PSFA shall solicit comments from districts.

V. **Executive Summary:**

Attached are draft process and scoring for Systems Initiative projects.

Systems Initiative projects can extend the expected life of existing facilities.

- When certain critical systems such as roofs, HVAC, and drainage fail, the school facility will fail early, will not be able to support its educational function, and will require pre-mature replacement.
- Can reduce the total square footage of a school that has had declining populations and free critically needed operational dollars that can be used to maintain and operate a facility so that it will last longer, as well as free funding for educational programs.
- Can maintain statewide average FCI and wNMCI by repairing systems that are needed to adequately support educational programs such as lighting, electrical, and plumbing without replacing the entire facility.

PSFA proposes that the systems initiative requires early engagement of the district so that project proposals to the PSCOC can be funding not-to-exceed. If a district has not already contemplated required maintenance capital projects to ensure sustainability of its schools, this will require that some investment be made to form potential projects. However, if the schools are to be prevented from running-to-failure, these projects will immediately or eventually be necessary and without PSCOC assistance can be completed by districts in whole or in part.

Good capital maintenance can hypothetically extend the life of a facility indefinitely. A good goal for the Systems Initiative would be to extend the life of facilities 20 years from date of project completion.

Robert Gorrell

From: Education Facilities Clearinghouse <askefc@email.gwu.edu>
Sent: Monday, June 20, 2016 3:04 AM
To: Robert Gorrell
Subject: EFC, June 20, 2015

June 20, 2015



Did You Know?

Condition of America's Public School Facilities: 2012-13

The National Center for Education Statistics (NCES) recently reported some startling statistics regarding the safety of educational facilities. Here are some of their findings:

- Based on survey responses, 53 percent of public schools needed to spend money on repairs, renovations, and modernizations to put the school's onsite buildings in good overall condition.
- The areas of school facilities most in need of improvements include:
 - Windows (32%)
 - Plumbing/lavatories (31%)
 - Heating system, air conditioning system and ventilation/filtration system (30% each)
 - Energy management, security, and exterior lighting (29% each)
 - Roofs, interior finishes/trim, and internal communication systems (25%)
 - Electrical system (22%)
 - Technology infrastructure (21%)
 - Interior lighting and life safety features (19%)
 - Exterior walls/finishes (18%)
 - Framing, floors, and foundations (14%)

For more information, you can [view the whole report from NCES](#).

Proposed Timeline for Implementation for 2016-2017 Awards

October 13, 2016	PSCOC determine funding availability – Release of pre-applications
November 10, 2016	PSCOC determine final funding pool to proceed with full applications
November 2016 through January 2017	PSFA support for ongoing facility evaluations/assessments of applicant districts
February 1, 2017	Full Applications Due
February 13-24, 2017	Site Visits of Applicant Districts (Limited Scope/Attendee Visit)
March 3, 2017	Site Visit reports shared with Districts
March 10, 2017	Final Revised Applications Due
March 20, 2017	PSCOC Staff/PSFA Recommendation Review Meeting
March 29, 2017	Awards Subcommittee Meeting
April 6, 2017	PSCOC Award Meeting

Systems Initiative - 2016

To qualify for a systems based award, the applicant must demonstrate that:

- The school is within the top 50 of the 2016 Final Ranked List
- The school's FMAR score is 60% or better
- Feasibility/utilization/engineering evaluation report(s) are complete; and demonstrate that
 - The post-project wNMCI would be one third lower than pre-project wNMCI, and
 - Total project cost is 50% or less of total facility replacement costs
- District has their funding match

Projects will then be ranked from highest eligibility to lowest based upon scoring from the following criteria:

CRITERIA		ALLOCATION OF POINTS (X points)	SCORE
1.	Reduction of Operating Costs	36% or greater (5); 21-35% (4); 11-20%(3); 6-10%(2); 1-5% (1)	
2.	Reduction of FCI (not wNMCI) Points	36% or greater (5); 21-35% (4); 11-20%(3); 6-10%(2); 1-5% (1)	
3.	Reduction of Campus Gross Square Footage	40% or greater (15); 21-39% (10); 11-20%(5); 6-10%(2); 1-5% (1)	
4.	Campus Facility Maintenance Assessment Report (FMAR) score	90.1 or better (5) ; 80.1 or better (3); 70.1 or better(1)	
5.	School is ranked in the District's FMP as one of the top three priorities	Highest ranked (5); 2nd Highest (3); 3rd Highest (1)	
6.	Project contains one to three high risk system(s): roof, HVAC, or drainage	3ea (5); 2ea (4); 1ea (3)	
7.	Project contains one or more building systems that are listed in the PSFA FAD as Category 1,2,3 or 4 [use highest]	Category 1 (5); Category 3 (4); Category 2 (3); Category 4 (2)	
8.	Worst systems in the application to be renewed have been included in the District Board's adopted FMP for at least 2 years	Yes (5)	
TOTAL POINTS SCORED (maximum - 50 points)			

Projects will be awarded to highest points first and will be limited to funding availability.

Draft

updated 20Jul2016

Project Scenarios

Elementary School

Current Rank: 3

Systems included in project analysis:

- Air/Ventilation Equipment
- Exterior doors and windows
- HVAC
- Roof
- Site utilities

Current w/NMCI:	68.90%	Current FCI:	70.28%
Post project w/NMCI:	32.69%	Post project FCI:	46.99%
Percentage Reduction:	53%	Percentage Reduction:	33%
Meets 1/3 wNMCI Reduction: Yes			

Elementary School

Current Rank: 5

Systems included in project analysis:

- Air/Ventilation Equipment
- Electrical
- Exterior doors, windows, and walls
- HVAC
- Plumbing
- Roof
- Site utilities

Current w/NMCI:	66.94%	Current FCI:	63.90%
Post project w/NMCI:	32.41%	Post project FCI:	41.81%
Percentage Reduction:	52%	Percentage Reduction:	35%
Meets 1/3 wNMCI Reduction: Yes			

Middle School

Current Rank: 6

Systems included in project analysis:

- Air/Ventilation Equipment
- Electrical
- Exterior doors and windows
- Plumbing
- Site drainage

Current w/NMCI:	64.75%	Current FCI:	57.14%
Post project w/NMCI:	35.19%	Post project FCI:	40.13%
Percentage Reduction:	46%	Percentage Reduction:	30%
Meets 1/3 wNMCI Reduction: Yes			

Elementary School

Current Rank: 50

Systems included in project analysis:

- Electrical
- Exterior doors and windows
- Plumbing
- Roof

Current w/NMCI:	41.31%	Current FCI:	47.33%
Post project w/NMCI:	21.27%	Post project FCI:	29.76%
Percentage Reduction:	49%	Percentage Reduction:	37%
Meets 1/3 wNMCI Reduction: Yes			

Middle School

Current Rank: 51

Systems included in project analysis:

- Air/Ventilation Equipment
- Electrical
- Exterior doors and windows
- Plumbing
- Roof

Current w/NMCI:	41.09%	Current FCI:	53.23%
Post project w/NMCI:	26.79%	Post project FCI:	43.70%
Percentage Reduction:	35%	Percentage Reduction:	18%
Meets 1/3 wNMCI Reduction: Yes			

Elementary School

Current Rank: 96

Systems included in project analysis:

- Air/Ventilation Equipment
- Plumbing
- Roof

Current w/NMCI:	33.95%	Current FCI:	56.04%
Post project w/NMCI:	13.10%	Post project FCI:	35.89%
Percentage Reduction:	61%	Percentage Reduction:	36%
Meets 1/3 wNMCI Reduction: Yes			

Elementary School

Current Rank: 97

Systems included in project analysis:

- Air/Ventilation Equipment
- Electrical
- Exterior doors and windows
- Roof

Current w/NMCI:	33.87%	Current FCI:	52.24%
<u>Post project w/NMCI:</u>	<u>34.89%</u>	<u>Post project FCI:</u>	<u>34.89%</u>
Percentage Reduction:	15%	Percentage Reduction:	33%
Meets 1/3 wNMCI Reduction: No			

This is an amendment to 6.27.3 NMAC, Section 12, effective June 15, 2016.

6.27.3.12 APPLICATIONS: MINIMUM REQUIREMENTS:

A. The application must verify that the school district has submitted a five-year facilities plan. The facilities plan must include:

(1) enrollment projections, which are updated at the beginning of each fiscal year and reflect the final funded membership for the prior school year;

(2) projections for facilities needed to maintain a full-day kindergarten program;

(3) the school district's mission statement, facility goals and objectives, and the steps taken by the school district to address the priority of needs. The goals and objectives should address how the master plan supports the educational programs and needs of the district;

(4) a prioritization of the district's capital needs, including maintenance-related capital renewal;

(5) description of community involvement in the development of the master plan;

(6) if the application or master plan establish ranked priorities for public school capital outlay projects within the district that do not conform with the condition index rankings of public school buildings within the school district, the school district must provide a detailed explanation as to the rationale for the difference;

(7) a map of the school district addressing, at a minimum, the following factors: location of all current sites, land owned by the school district, location of any planned expansion (indicating whether the site is owned by the school district), school district growth areas and other school district facilities; and

(8) addressing of the facilities needs of charter schools located within the school district.

B. The application must assure that the school district is willing and able to pay any portion of the public school capital outlay project that is not funded with grant assistance from the fund and must provide information on the anticipated source of the local share, the timelines for ensuring the local share and any known contingencies in ensuring the local share.

C. The application must address the needs of any charter school located in the school district or provide documentation that the facilities of the charter school has a smaller deviation from the statewide adequacy standards than other district facilities included in the application.

D. The application must include a preventive maintenance program meeting the requirements of 6.27.3.11 NMAC.

E. The application must address how the school district preventive maintenance program complies with the requirements of 6.27.3.11 NMAC.

F. If the proposed project exceeds the statewide adequacy standards, the application must provide a detailed explanation of the variance and a cost analysis of the cost of meeting the statewide adequacy standards and the excess costs associated with exceeding the statewide adequacy standards.

G. If the application is for a charter school located in privately owned facilities, the district must include documentation sufficient to ensure that the provisions of Article IX, Section 14 of the Constitution of New Mexico (the "anti-donation clause") are not violated and that there were no violations of any conflict of interest laws.

H. Special provision: ~~[roof repair and replacement]~~ building systems initiative.

(1) A school district desiring a grant award for ~~[roof repair or replacement]~~ building system repair, renovation or replacement shall submit an application on a form approved by the council. The application shall include an assessment of ~~[roofs on school district buildings that create a threat of significant property damage]~~ the building system that the repair, renovation or replacement of which would extend the useful life of the building itself.

(2) The authority shall verify the assessment. The council shall prioritize applications for assistance pursuant to the ~~[roof repair and replacement]~~ building systems initiative using a special condition ranking index ~~[for roofs]~~.

(3) The council shall approve applications on the established priority basis to the extent of available funds. No project shall be approved unless the council determines that the school district is willing and able to pay the portion of the total project cost not funded with grant assistance from the fund. The state share of the cost of an approved project is calculated pursuant to the methodology in Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978.

(4) ~~[Roof repairs]~~ Building system repair, renovation or replacement funded under this program shall be expeditiously completed. Any grants made pursuant to this subsection shall be expended by the school district ~~[on or before to the date specified by the council]~~ within three years of the grant allocation.
[6.27.3.12 NMAC - N, 06/15/04; A, 08/31/05; A, 07/15/10; A, 06/15/16]

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AN ACT
RELATING TO PUBLIC SCHOOL FACILITIES; AMENDING THE PUBLIC
SCHOOL CAPITAL OUTLAY ACT TO ALLOW THE PUBLIC SCHOOL CAPITAL
OUTLAY COUNCIL TO PROVIDE TEMPORARY ANNUAL ALLOCATIONS TO
SCHOOL DISTRICTS TO ADDRESS BUILDING SYSTEMS NEEDS IN
EXISTING BUILDINGS; AMENDING AND ENACTING SECTIONS OF THE
NMSA 1978; MAKING AN APPROPRIATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. Section 22-24-3 NMSA 1978 (being Laws 1975,
Chapter 235, Section 3, as amended) is amended to read:

"22-24-3. DEFINITIONS.--As used in the Public School
Capital Outlay Act:

A. "building system" means a set of interacting
parts that makes up a single, nonportable or fixed component
of a facility and that, together with other building systems,
makes up an entire integrated facility or property,
including, but not limited to, roofing, electrical
distribution, electronic communication, plumbing, lighting,
mechanical, fire prevention, facility shell, interior
finishes and heating, ventilation and air conditioning
systems, as defined by the council;

B. "constitutional special schools" means the
New Mexico school for the blind and visually impaired and the
New Mexico school for the deaf;

1 directly to the contractor.

2 G. Balances in the fund may be annually
3 appropriated for the core administrative functions of the
4 public school facilities authority pursuant to the Public
5 School Capital Outlay Act, and, in addition, balances in the
6 fund may be expended by the public school facilities
7 authority, upon approval of the council, for project
8 management expenses; provided that:

9 (1) the total annual expenditures from the
10 fund for the core administrative functions pursuant to this
11 subsection shall not exceed five percent of the average
12 annual grant assistance authorized from the fund during the
13 three previous fiscal years; and

14 (2) any unexpended or unencumbered balance
15 remaining at the end of a fiscal year from the expenditures
16 authorized in this subsection shall revert to the fund.

17 H. Up to fifteen million dollars (\$15,000,000) of
18 the fund may be expended annually by the council for
19 expenditure in fiscal years 2016 through 2020 for a building
20 system repair, renovation or replacement initiative with
21 projects to be identified by the council pursuant to Section
22 3 of this 2015 act; provided that money allocated pursuant to
23 this subsection shall be expended within three years of the
24 allocation.

25 I. The fund may be expended annually by the

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Page 5

1 allocations from the fund may be made by the council for the
2 purpose of demolishing abandoned school district facilities,
3 provided that:

4 (1) the costs of continuing to insure an
5 abandoned facility outweigh any potential benefit when and if
6 a new facility is needed by the school district;

7 (2) there is no practical use for the
8 abandoned facility without the expenditure of substantial
9 renovation costs; and

10 (3) the council may enter into an agreement
11 with the school district under which an amount equal to the
12 savings to the district in lower insurance premiums are used
13 to reimburse the fund fully or partially for the demolition
14 costs allocated to the district.

15 M. Up to ten million dollars (\$10,000,000) of the
16 fund may be expended each year in fiscal years 2014 through
17 2019 for an education technology infrastructure deficiency
18 corrections initiative pursuant to Section 22-24-4.5
19 NMSA 1978; provided that funding allocated pursuant to this
20 section shall be expended within three years of its
21 allocation."

22 SECTION 3. A new section of the Public School Capital
23 Outlay Act is enacted to read:

24 "BUILDING SYSTEM REPAIR, RENOVATION OR REPLACEMENT.--

25 A. The council shall develop guidelines for a

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Page 11

1 building system repair, renovation or replacement initiative
2 pursuant to the provisions of this section.

3 B. A school district desiring a grant award
4 pursuant to this section shall submit an application to the
5 council. The application shall include an assessment of the
6 building system that, in the opinion of the school district,
7 the repair, renovation or replacement of which would extend
8 the useful life of the building itself.

9 C. The public school facilities authority shall
10 verify the assessment made by the school district and rank
11 the application with similar applications pursuant to a
12 methodology adopted by the council.

13 D. After a public hearing and to the extent that
14 money is available in the fund for such purposes, the council
15 shall approve building system repair, renovation or
16 replacement projects on the established priority basis;
17 provided that no project shall be approved unless the council
18 determines that the school district is willing and able to
19 pay the portion of the total cost of the project that is not
20 funded with grant assistance from the fund.

21 E. The state share of the cost of an approved
22 building system repair, renovation or replacement project
23 shall be calculated pursuant to the methodology in Paragraph
24 (5) of Subsection B of Section 22-24-5 NMSA 1978.

25 F. A grant made pursuant to this section shall be

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Page 12

1 expended by the school district within three years of the
2 grant allocation."

3 SECTION 4. Section 22-24-5 NMSA 1978 (being Laws 1975,
4 Chapter 235, Section 5, as amended) is amended to read:

5 "22-24-5. PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS--
6 APPLICATION--GRANT ASSISTANCE.--

7 A. Applications for grant assistance, approval of
8 applications, prioritization of projects and grant awards
9 shall be conducted pursuant to the provisions of this
10 section.

11 B. Except as provided in Sections 22-24-4.3,
12 22-24-5.4 and 22-24-5.6 NMSA 1978, the following provisions
13 govern grant assistance from the fund for a public school
14 capital outlay project not wholly funded pursuant to Section
15 22-24-4.1 NMSA 1978:

16 (1) all school districts are eligible to
17 apply for funding from the fund, regardless of percentage of
18 indebtedness;

19 (2) priorities for funding shall be
20 determined by using the statewide adequacy standards
21 developed pursuant to Subsection C of this section; provided
22 that:

23 (a) the council shall apply the
24 standards to charter schools to the same extent that they are
25 applied to other public schools;

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Page 13

1 (b) the council may award grants
2 annually to school districts for the purpose of repairing,
3 renovating or replacing public school building systems in
4 existing buildings as identified in Section 3 of this 2015
5 act;

6 (c) the council shall adopt and apply
7 adequacy standards appropriate to the unique needs of the
8 constitutional special schools; and

9 (d) in an emergency in which the health
10 or safety of students or school personnel is at immediate
11 risk or in which there is a threat of significant property
12 damage, the council may award grant assistance for a project
13 using criteria other than the statewide adequacy standards;

14 (3) the council shall establish criteria to
15 be used in public school capital outlay projects that receive
16 grant assistance pursuant to the Public School Capital Outlay
17 Act. In establishing the criteria, the council shall
18 consider:

19 (a) the feasibility of using design,
20 build and finance arrangements for public school capital
21 outlay projects;

22 (b) the potential use of more durable
23 construction materials that may reduce long-term operating
24 costs;

25 (c) concepts that promote efficient but

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Page 14

Item No. V. B.

I. **PSCOC Meeting Date(s):** July 25, 2016

II. **Item Title:** FY18 PSFA Budget Request

III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. **Potential Motion:**

Approve the proposed \$6,039,700 FY 2018 budget and organizational structure of the PSFA.

V. **Executive Summary:**

The FY18 DRAFT Budget is flat to the FY17 approved budget.

Additional expenditures:

- eBuilder \$175,800
- School Dude \$15,458

Budget reductions:

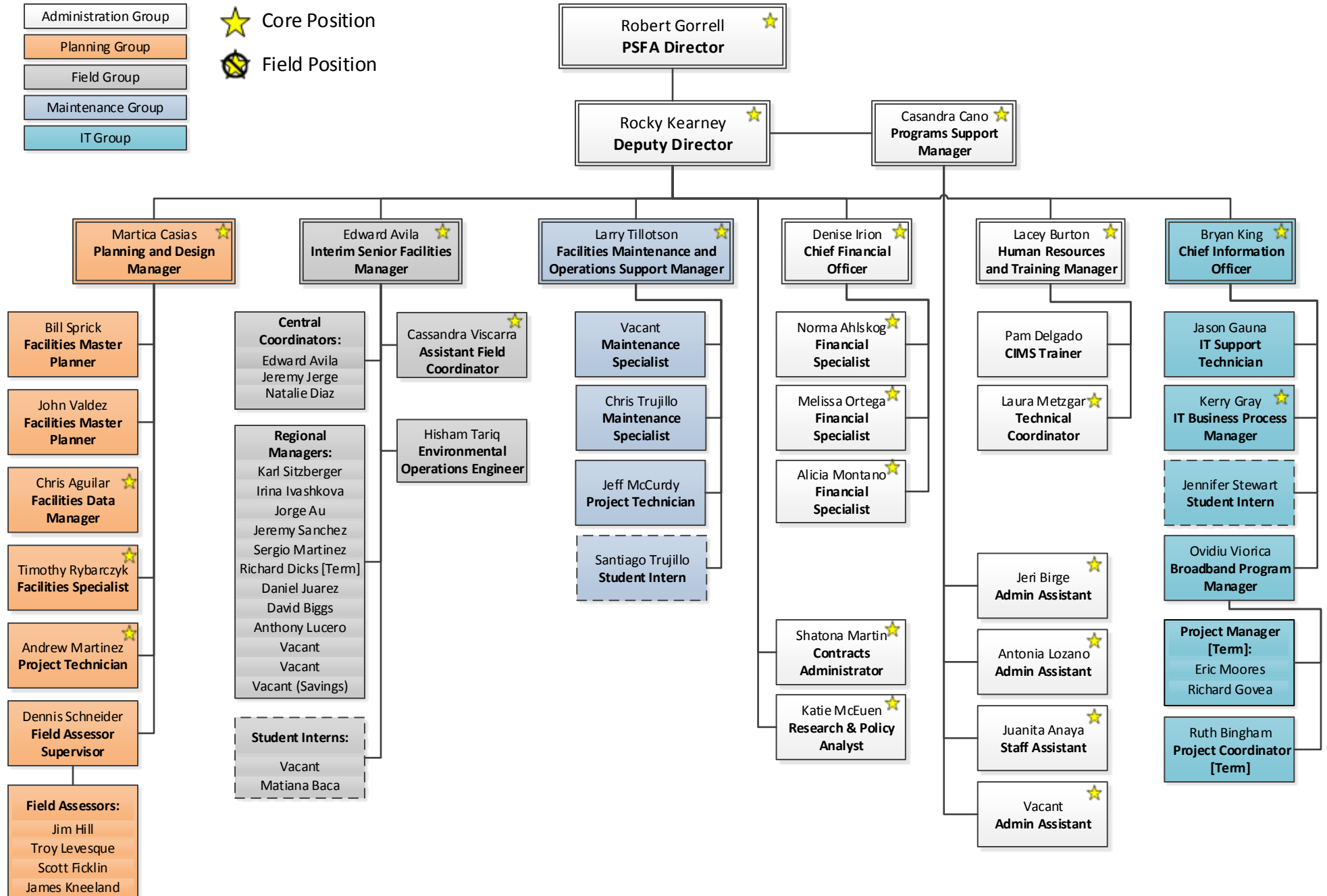
- 1.0 FTE Administrative Assistant 1 with benefits \$64,847
- Projected additional benefit savings \$10,200
- Projected 4% vacancy savings \$187,564

Total projected vacancy savings rate is 4.0%.

The FTE's are 55 including 4.0 Term FTE's for the Broadband Deficiency Corrections Program.

NM Public School Facilities Authority

FY 2016 Organizational Chart



PSFA Operating Budget History

(in thousands)

	Operating Budget	Expenditures	Balance of Appropriation	Percent	Authorized FTE	Average FTE
FY03	2,100.0	1,917.2	182.8	9%	25	21.33
FY04	4,778.0	4,020.1	757.9	16%	37	34
FY05	4,651.1	4,191.2	459.9	10%	46	41.75
FY06	5,313.1	4,509.2	803.9	15%	55	49
FY07	6,022.4	5,306.7	715.7	12%	55	50.17
FY08	6,018.7	5,184.7	834.0	14%	55	48.92
FY09	6,362.4	5,245.7	1,116.7	18%	55	48.08
FY10	6,178.6	5,513.5	665.1	11%	54	47.42
FY11	6,031.3	5,458.3	573.0	10%	51	45.42
FY12	5,656.4	5,507.3	149.1	3%	50	46.17
FY13	5,523.6	5,227.1	296.5	5%	50	44.25
FY14	5,594.0	5,103.7	490.3	9%	53	44
FY15	5,913.0	5,345.2	567.8	10%	56	46.25
FY16	6,132.5	5,714.5	418.0	7%	56	51.17
FY17*	6,039.7	5,900.0	139.7	2%	56	53

* Projected 6/7/2016 per Single Year CAFR Budget Status Report

PSFA STATUTORY OPERATING BUDGET LIMITATIONS
(millions)

	FY12	FY13	FY14	FY15	FY16	FY17 est.	FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	FY23 est.
PSCOC Award Allocations												
Master Plan Assistance Awards	\$0.6	\$0.2	\$0.5	\$0.5	\$0.9	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
BDCP Awards				\$7.5	\$5.0	\$6.8	\$8.9	\$10.0				
Project Closeouts				\$7.0		\$5.0						
Contingency					\$9.2	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0
PSCOC Projects	\$115.5	\$190.8	\$209.9	\$197.6	\$149.2	\$96.5	\$100.6	\$84.4	\$100.0	\$100.0	\$100.0	\$100.0
Lease Assistance	\$10.8	\$13.1	\$13.0	\$14.6	\$15.0	\$14.6	\$14.6	\$14.6	\$14.6	\$14.6	\$14.6	\$14.6
Total	\$126.9	\$204.1	\$223.4	\$227.2	\$179.3	\$128.3	\$129.5	\$114.4	\$120.0	\$120.0	\$120.0	\$120.0
Prior 3-Year Average Allocations	\$155.8	\$153.3	\$151.8	\$184.8	\$218.2	\$210.0	\$178.3	\$145.7	\$124.1	\$121.3	\$118.1	\$120.0
	FY12	FY13	FY14	FY15	FY16	FY17 est.	FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	FY23 est.
PSFA Field Expenditures					\$ 3.0	\$ 3.1	\$ 3.1	\$ 3.1	\$ 3.1	\$ 3.1	\$ 3.1	\$ 3.1
PSFA Core Expenditures					\$ 3.1	\$ 2.9	\$ 2.9	\$ 2.9	\$ 2.9	\$ 2.9	\$ 2.9	\$ 2.9
PSFA Operating Budget	\$5.7	\$5.5	\$5.6	\$5.9	\$6.1	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0
FTE	50	50	50	56	56	56	55	55	55	55	55	55
	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
PSFA Budget as % of Project Award	3.6%	3.6%	3.7%	3.2%	2.8%	2.9%	3.4%	4.1%	4.8%	4.9%	5.1%	5.0%
Statutory Allowable (5%)	\$7.8	\$7.7	\$7.6	\$9.2	\$10.9	\$10.5	\$8.9	\$7.3	\$6.2	\$6.1	\$5.9	\$6.0
Over (Under) Statutory Allowable	(\$2.1)	(\$2.1)	(\$2.0)	(\$3.3)	(\$4.8)	(\$4.5)	(\$2.9)	(\$1.3)	(\$0.2)	(\$0.1)	\$0.1	\$0.0
	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Core Budget as % of Project Award					1.4%	1.4%	1.6%	2.0%	2.4%	2.4%	2.5%	2.5%
Statutory Allowable (5%)					\$ 10.9	\$ 10.5	\$ 8.9	\$ 7.3	\$ 6.2	\$ 6.1	\$ 5.9	\$ 6.0
Over (Under) Statutory Allowable					\$ (7.81)	\$ (7.56)	\$ (5.97)	\$ (4.35)	\$ (3.26)	\$ (3.13)	\$ (2.97)	\$ (3.06)

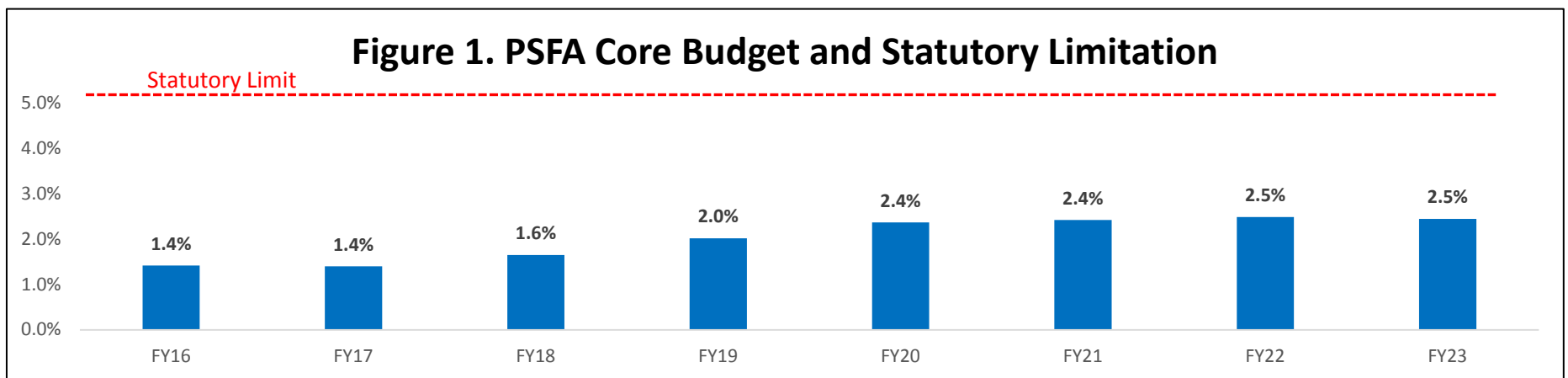
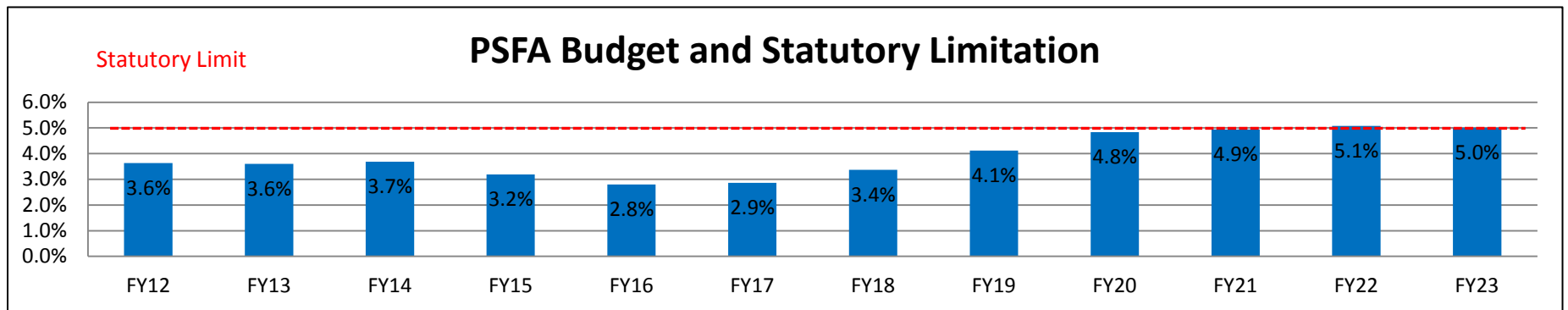
Public School Capital Outlay Act Section 22-24-4 NMSA:

(G) Balances in the fund may be annually appropriated for the core administrative functions of the public school facilities authority pursuant to the Public School Capital Outlay Act, and, in addition, balances in the fund may be expended by the public school facilities authority, upon approval of the council, for project management expenses; provided that:

(1) the total annual expenditures from the fund for the core administrative functions pursuant to this subsection shall not exceed five percent of the average annual grant assistance authorized from the fund during the three previous fiscal years; and

(2) any unexpended or unencumbered balance remaining at the end of a fiscal year from the expenditures authorized in this subsection shall revert to the fund.

* Crossover reporting to fiscal year.



94000 Public School Facilities Authority
P940 Public School Facilities Authority
BUDGET PROJECTIONS



FY18

FY18 Budget Appropriation Request

Prepared by: *Lacey Burton, Denise Irion*
Phone: *(505) 843-6272*
Date: *Monday, July 25, 2016*

CATEGORY TOTALS

94000 Public School Facilities Authority
 FY18 Budget Appropriation Request
 P940 Public School Facilities Authority
 FY18

07/21/16
 03:09 PM

Discussion: DRAFT\FY18_Budget_DRAFT_7-25-16.xls\Detail

DESCRIPTION	CATEGORY	A	B	C	D	E	F	G	H	I	J
		FY17	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18
		PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE
Personal Services & Employee Benefits	200	0	4,689,100	(187,564)	4,501,536	0	0	0	4,501,536	4,501,536	0
Contractual Services	300	0	161,200	0	161,200	0	0	0	161,200	161,200	0
Other Operating Costs	400	0	1,189,400	187,564	1,376,964	0	0	0	1,376,964	1,376,964	0
Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
TOTAL		0	6,039,700	0	6,039,700	0	0	0	6,039,700	6,039,700	0

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Lacey Burton, Denise Irion
 Phone: (505) 843-6272
 Date: Monday, July 25, 2016

**94000 Public School Facilities Authority
FY18 Budget Appropriation Request**

**07/21/16
03:09 PM**

P940 Public School Facilities Authority

FY18

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY17	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE²	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END²	BALANCE AVAILABLE
Exempt Perm Pos-F/T-P/T	520100		0.00	3,102,000.00	(187,564.00)	2,914,436.00	0.00	0.00	0.00	2,914,436.00	2,974,491.64	(60,055.64)
Term Positions	520200		0.00	254,800.00		254,800.00	0.00	0.00	0.00	254,800.00	233,915.97	20,884.03
Classified Permanent F/T	520300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Permanent P/T	520400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Temp Positions F/T- P/T	520500		0.00	0.00		0.00	0.00	0.00	0.00	0.00	37,440.00	(37,440.00)
Paid Unused Sck Leave	520600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime & Othr Prem. Pay	520700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annual/Comp Paid Separ	520800		0.00	0.00		0.00	0.00	0.00	0.00	0.00	10,056.35	(10,056.35)
Differential Pay	520900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group Insurance Prem.	521100		0.00	397,400.00		397,400.00	0.00	0.00	0.00	397,400.00	387,218.78	10,181.22
Retirement Contributions	521200		0.00	570,500.00		570,500.00	0.00	0.00	0.00	570,500.00	553,178.08	17,321.92
FICA	521300		0.00	256,800.00		256,800.00	0.00	0.00	0.00	256,800.00	240,117.08	16,682.92
Wkrs Comp Assessment	521400		0.00	500.00		500.00	0.00	0.00	0.00	500.00	0.00	500.00
GSD Wkrs Comp Premium	521410		0.00	25,700.00		25,700.00	0.00	0.00	0.00	25,700.00	0.00	25,700.00
Unemployment Comp. Pre.	521500		0.00	6,400.00		6,400.00	0.00	0.00	0.00	6,400.00	0.00	6,400.00
Employee Liability Ins. Pre.	521600		0.00	7,900.00		7,900.00	0.00	0.00	0.00	7,900.00	0.00	7,900.00
Retiree Health Care Contr.	521700		0.00	67,100.00		67,100.00	0.00	0.00	0.00	67,100.00	65,118.08	1,981.92
Othr Employee Benefits	521900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services	200		0.00	4,689,100.00	(187,564.00)	4,501,536.00	0.00	0.00	0.00	4,501,536.00	4,501,535.99	0.01
Medical Services	535100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	535200		0.00	11,200.00		11,200.00	0.00	0.00	0.00	11,200.00	11,200.00	0.00
Other Services	535300		0.00	40,300.00		40,300.00	0.00	0.00	0.00	40,300.00	40,300.00	0.00
Audit Services	535400		0.00	17,200.00		17,200.00	0.00	0.00	0.00	17,200.00	17,200.00	0.00
Attorney Services	535500		0.00	38,000.00		38,000.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00
Information Technology Svc.	535600		0.00	54,500.00		54,500.00	0.00	0.00	0.00	54,500.00	54,500.00	0.00
Total Contractual Services	300		0.00	161,200.00	0.00	161,200.00	0.00	0.00	0.00	161,200.00	161,200.00	0.00
Empl. I/S Mileage & Fares	542100		0.00	5,000.00		5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
Empl. I/S Meals & Lodging	542200		0.00	20,000.00		20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
Board & Comm I/S Travel	542300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. Partial Day I/S Travel	542400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transp -Fuel & Oil	542500		0.00	37,000.00		37,000.00	0.00	0.00	0.00	37,000.00	37,000.00	0.00
Transp -Maint & Repair/Parts	542600		0.00	4,000.00		4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
Transp -Transp Insurance	542700		0.00	1,800.00		1,800.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
State Transp. Pool Chrgs	542800		0.00	69,200.00		69,200.00	0.00	0.00	0.00	69,200.00	69,200.00	0.00
Transp -Other Travel	542900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Grounds & Roadways	543100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Furn, Fix, Equip.	543200		0.00	11,000.00		11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
Maint -Buildings. & Structures	543300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Property Insurance	543400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Maint Supplies	543500		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Laundry/Dry Cleaning	543600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint-Maint. Services	543700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Maint	543820		0.00	5,100.00		5,100.00	0.00	0.00	0.00	5,100.00	5,100.00	0.00
Other Maintenance	543900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Inventory Exempt IT	544000		0.00	49,000.00		49,000.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00
Supplies- Office Supplies	544100		0.00	15,000.00		15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
Supplies- Med., Lab & Pers.	544200		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies- Drugs	544300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies -Field Supplies	544400		0.00	1,500.00		1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00

**94000 Public School Facilities Authority
FY18 Budget Appropriation Request**

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**P940 Public School Facilities Authority
FY18**

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY17	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE²	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END²	BALANCE AVAILABLE
Supplies -Food	544500		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies -Kitchen Supplies	544600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Clothing, Uniforms	544700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Educ. and Rec.	544800		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Invent. Exempt	544900		0.00	27,000.00		27,000.00	0.00	0.00	0.00	27,000.00	27,000.00	0.00
Reporting & Recording	545600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOIT-ISD Services	545700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOIT-HCM Fee	545710		0.00	20,500.00		20,500.00	0.00	0.00	0.00	20,500.00	20,500.00	0.00
Radio Communication Svcs.	545800		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOIT Radio Communications	545801		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing & Photo Svcs.	545900		0.00	4,000.00		4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
Building Use Fee	546000		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage & Mail Services	546100		0.00	6,600.00		6,600.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00
Bond Premiums	546200		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	546300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities-Sewer/Garbage	546310		0.00	400.00		400.00	0.00	0.00	0.00	400.00	400.00	0.00
Utilities-Electricity	546320		0.00	5,000.00		5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
Utilities-Water	546330		0.00	700.00		700.00	0.00	0.00	0.00	700.00	700.00	0.00
Utilities-Natural Gas	546304		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities-Propane	546305		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent of Land & Buildings	546400		0.00	196,400.00		196,400.00	0.00	0.00	0.00	196,400.00	196,400.00	0.00
Rent of Equipment	546500		0.00	2,100.00		2,100.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00
Communications	546600		0.00	92,500.00		92,500.00	0.00	0.00	0.00	92,500.00	92,500.00	0.00
DOIT Telecommunications	546610		0.00	800.00		800.00	0.00	0.00	0.00	800.00	800.00	0.00
Subscriptions & Dues	546700		0.00	23,000.00		23,000.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00
Employee Training & Educ.	546800		0.00	43,500.00		43,500.00	0.00	0.00	0.00	43,500.00	43,500.00	0.00
Board Member Training	546801		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising	546900		0.00	5,000.00		5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
Grants To Individuals	547200		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Care & Support	547300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants To Organizations	547400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchases for Resale	547500		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Principal	547700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Interest	547800		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc. Expense	547900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior Year Expense	547999		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land	548100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	548200		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Equip.	548300		0.00	536,500.00	187,564.00	724,064.00	0.00	0.00	0.00	724,064.00	724,064.00	0.00
Other Equipment	548400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animals	548600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Library & Museum Acquisitions	548700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Automotive & Aircraft	548800		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOT-Railway Equipment	548801		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spaceport Sys & Equipment	548802		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings & Structures	548900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. O/S Mileage & Fares	549600		0.00	3,000.00		3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
Empl. O/S Meals & Lodging	549700		0.00	3,800.00		3,800.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00
Bd & Comm O/S Mile & Fares	549800		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bd & Comm O/S Meals & Ldg	549900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Costs	400		0.00	1,189,400.00	187,564.00	1,376,964.00	0.00	0.00	0.00	1,376,964.00	1,376,964.00	0.00

94000 Public School Facilities Authority
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			FY17	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE
	Other Financing Uses	555100				0.00			0.00	0.00		0.00
	Total Other Financing Uses	500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Lacey Burton, Denise Irion
Phone: (505) 843-6272
Date: Monday, July 25, 2016

Item No. V. C.

I. PSCOC Meeting Date(s): July 25, 2016

II. Item Title: PSFA Strategic Plan

III. Name of Presenter(s): Bob Gorrell, Director
Katie McEuen, Research & Policy Analyst

IV. Potential Motion:

Approve the 2016 – 2019 PSFA Strategic Plan and Action Item Matrix Template.

V. Executive Summary:

Included for review is the draft PSFA Strategic Plan along with the Action Item Matrix template.



STATE OF NEW MEXICO PUBLIC SCHOOL FACILITIES AUTHORITY

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our student and educators.



STRATEGIC PLAN 2016 - 2019



PUBLIC SCHOOL FACILITIES AUTHORITY
1312 Basehart SE, Suite 200
Albuquerque, NM 87106
(505) 843-6272
www.nmpsfa.org



Executive Summary

The 2016 – 2019 Strategic Plan is designed to incorporate the newly developed Building Systems Initiative into the agency's successful Standards Based Awards program. Over the past thirteen years, the Public School Capital Outlay Council's (PSCOC) funding has brought the Facilities Condition Index (FCI) down from 71% to 34.6%, which indicates improved statewide school facilities. However, despite significant progress in the average, many school facilities in small school districts in New Mexico remain in less than ideal conditions. In an effort to provide more opportunities for the distribution of funding and stretching limited dollars, a key overarching theme of this Strategic Plan is to extend the life of existing facilities through improved planning, maintenance, and the implementation of the Building Systems Initiative. The Building Systems Initiative is designed to allow schools to apply for funding assistance to repair, renovate or replace specific building systems to ensure school facilities adequately support educational functions well into the future.

This plan contains specific quarterly deliverables and annual reporting on action plans. To succeed in implementing each objective of this plan, the Public School Facilities Authority (PSFA) must be action oriented, agile and able to quickly adapt to environmental changes. Quarterly action item monitoring will utilize Key Performance Indicators (KPIs). Group level action items are established to meet one or more of the three key strategic objectives. The management team met and achieved consensus on the action items in this plan, ensuring that the plan is realistic (within our means of time, capital and labor), actionable (reasonably within our power or authority), and measureable. An action oriented plan that measures progress allows us to evaluate actual performance against goals and make adjustments as needed to keep our progress forward moving.

New Mexico's K-12 educational facilities total over 61 million square feet with a current replacement value of over \$19.5 billion. Assuming an average facility life of 45 years (which may be generous), and the statewide property tax capacity, the local funding available for school facilities is on average 41% short of what is necessary to sustain current conditions of the existing stock of school facilities.

Three variables have been identified as affecting school facility conditions: available capital funding, gross square footage (GSF) of K-12 facilities, and maintenance effectiveness. Considering these variables this strategic plan focuses on two outcomes directly tied to facilities: the reduction of initial and ongoing costs of facilities projects; and, increasing the expected lifespan of existing facilities. A third focus of this plan, increase PSFA's value to districts and stakeholders, supports the first two outcomes.

Progressing these outcomes will require accountability and actionable measures including increasing stakeholder understanding of facility ownership. Action items include the enhancement



of long range planning, progressing design and construction practices, and significant improvement in facility maintenance effectiveness.

2016 Strategic Plan Areas of Focus

BUILDING SYSTEMS INITIATIVE	TRAINING & CAREER DEVELOPMENT	BEST PRACTICES DEPLOYMENT	PROCESS REFINEMENT	MARKETING
• Increase PSFA role in the Planning and Design Process. • Increase the potential life expectancy of facilities. • Increase opportunities to incentivize proper maintenance. • Keep districts engaged throughout the process.	• Link each job's tasks to agency results, and cross-train, where possible. • Formalize and document trainings for new employee orientation. • Cultivate agile strategies that utilize staff knowledge and experience. • Support career development plans and professional growth. • Nurture encouragement and support of each other and our customers.	• Increase transfer of facility management knowledge to stakeholders. • Support and not supplant district skills and capacities • Improve consistency in application of policies and best practices. • Systemize business processes for consistency and measures for accountability. • Utilize technologies to maximize productivity, operations, and cost effectiveness.	• Update Process and Procedures Manual. • Document and update standards and guidelines to all agency divisions. • Continue to develop useful tools. • Increase nodes for data and knowledge transfer. • Update job descriptions and duties of staff. • Improve agency internal communication channels.	• Communicate internally and externally the services and value of PSFA. • Market services and accomplishments. • Link facilities to educational outcomes. • Update website functions to increase public access and knowledge. • Inform public of key measures for efficient and effective facilities management and long-term cost of ownership.



History - The Public School Facilities Authority (PSFA)

Statutory Authority

The PSFA was created in 2003 to staff the Public School Capital Outlay Council (PSCOC) pursuant to the Public School Capital Outlay Act (Act), section 22-24-9, NMSA 1978. Under the direction of the PSCOC, the PSFA is responsible for providing support and oversight in administering all Act funding related facilities assessments, planning, procurement, design, and construction. Additionally, the Act's purpose states "to ensure that, through a standards-based process for all school districts, the physical condition and capacity, educational suitability and technology infrastructure of all public school facilities in New Mexico meet an adequate level statewide and the design, construction and maintenance of school sites and facilities encourage, promote and maximize safe, functional and durable learning environments...".

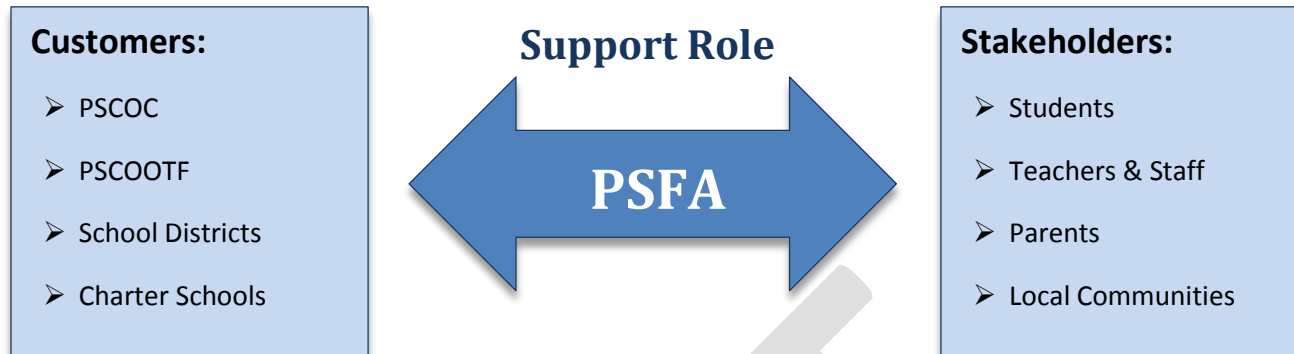
The PSFA endeavors to foster successful student learning, to involve active community participation in all functions it serves, and to assist policymakers and New Mexico taxpayers with current and accurate financial and technical school facilities related information and recommendations. New to the PSFA's duties, the Legislature established the Building Systems Initiative and the Broadband Deficiencies Correction Program (BDCP) during the 2014 legislative session. The Systems Initiative will allow limited scope projects that will extend the life of K12 educational facilities, and the BDCP will address electronic information connectivity infrastructure inadequacies. The PSCOC approved the BDCP gap analysis, authorized planning and potential project development, and instructed the PSFA to maximize the use of "other funds" such as the federal government's Federal Communications Commission (FCC) eRate program.

Statutory Duties

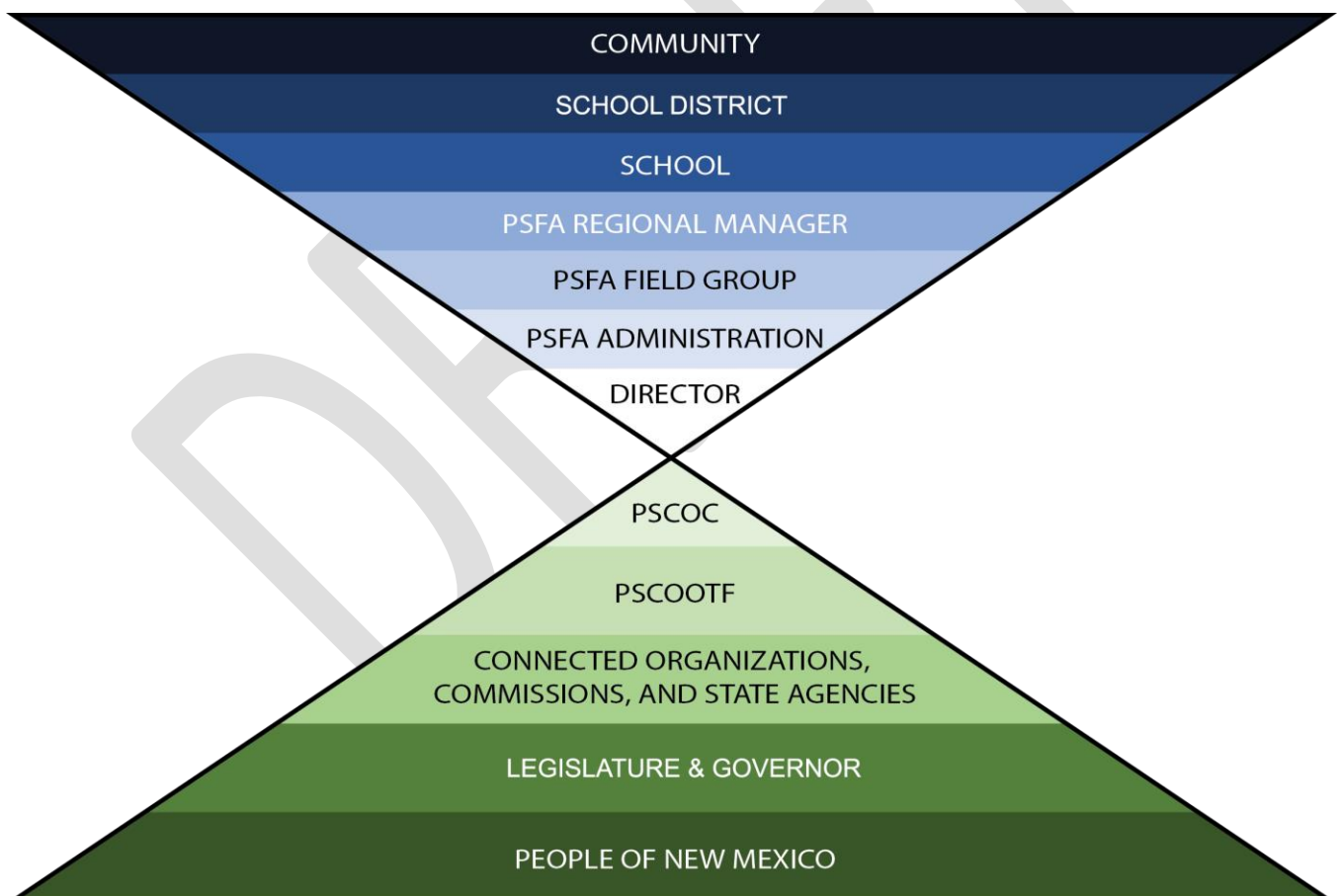
The Act requires PSFA to assist and report performance on all of New Mexico districts', Five Year Facilities Master Plans (FMP) and Preventive Maintenance (PM) plans. PSFA is required to provide a web-based Facility Information Management System (FIMS), maintain a facilities condition (assessment) database (FAD), provide training programs, assist with space utilization, ensure code compliance, create and ensure compliance with PSCOC approved building standards, create an annual report, identify facility deficiencies and work with districts to correct, and maintain a central purchasing office for use as directed by the PSCOC. The PSCOC selects the PSFA Director who is versed in construction, architecture, or project management and is responsible for staffing the agency within an approved budget.



Support Structures



Hierarchy of Support





Budget and Funding Environment

Government agencies are typically forced to “manage to the budget”. They do not have operational flexibility afforded to private sector organizations. Prior to 2012, the Legislature had allowed PSFA operational budget flexibility with control provided by the PSCOC. This budget flexibility provided PSFA the agility to accommodate varying deliverables as the program matured. This flexibility has been somewhat reduced. In addition, the PSFA’s core administrative services has an upper limit budget cap that is calculated as five percent of the average annual grant assistance authorized from the Public School Capital Outlay Fund during the three previous fiscal years. Though not currently an issue, this cap could constrain the PSFA’s mission to maintain school facilities conditions if there is not adequate funding available for the PSCOC for grant assistance. In FY16 the PSCOC approved budget was \$6,132,500 with 56 employees, and the post 2016 legislature approved FY17 budget is \$6,039,700, a reduction of \$92,800.

	FY15	FY16	FY17 est.	FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	FY23 est.
<i>Dollars shown below are in millions</i>									
PSCOC Projects	197.6	149.2	96.5	100.6	84.4	100.0	100.0	100.0	100.0
Lease Assistance	14.6	15.0	14.6	14.6	14.6	14.6	14.6	14.6	\$14.6
Total	227.2	179.3	128.3	129.5	114.4	120.0	120.0	120.0	120.0
Prior 3-Year Average Allocations	184.8	218.2	210.0	178.3	145.7	124.1	121.3	118.1	120.0
	FY15	FY16	FY17 est.	FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	FY23 est.
PSFA Operating Budget	\$5.9	\$6.1	\$6.0	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1
FTE	56	56	56	55	55	55	55	55	55
	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
PSFA Budget as % of Project Awards	3.2%	2.8%	2.9%	3.4%	4.2%	4.9%	5.0%	5.2%	5.1%
(Note: 5% statutory cap is not full budget as shown above, and <u>does not</u> include non-core expenses)									
Statutory Allowable Core budget expenses	\$9.2	\$10.9	\$10.5	\$8.9	\$7.3	\$6.2	\$6.1	\$5.9	\$6.0
Over/(Under) Statutory Allowable	(\$3.3)	(\$4.8)	(\$4.5)	(\$2.8)	(\$1.2)	(\$0.1)	\$0.0	\$0.2	\$0.1



Governance and Agency Organization

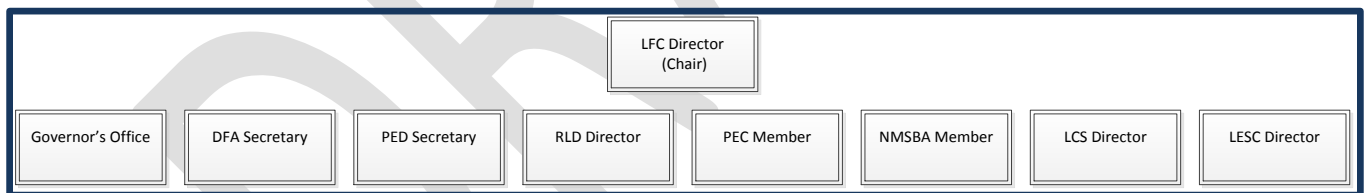
Public School Capital Outlay Oversight Task Force (PSCOOTF) Governance

The PSCOOTF consists of 25 members, including members of the legislature and the executive; certain designated public members, some of whom have expertise in finance and education; and superintendents of school districts or their designees, two of whom must be from districts that receive federal impact aid grants.



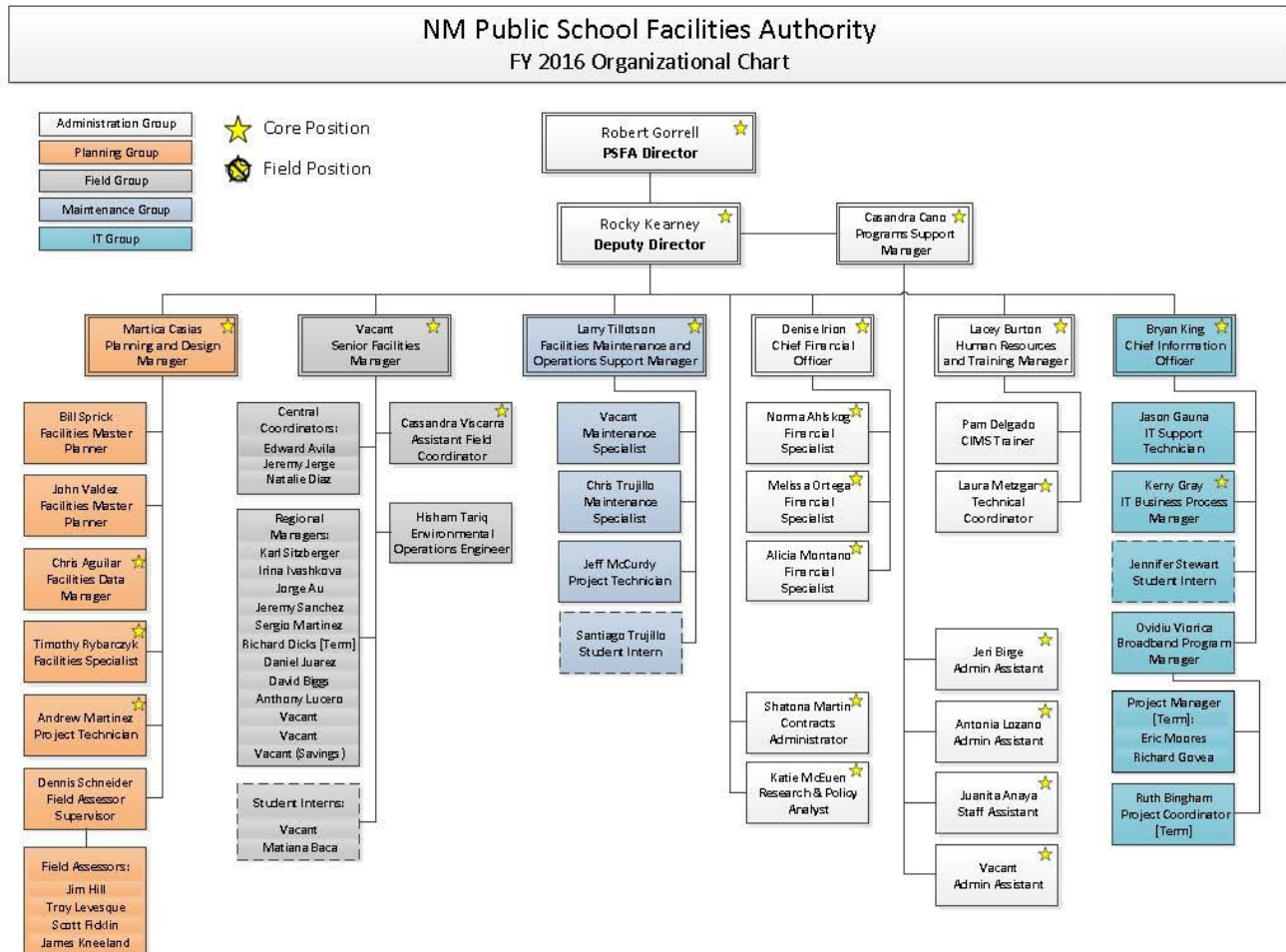
Public School Capital Outlay Council (PSCOC) Governance

The PSCOC consists of 9 members, representing executive, legislative and school interests.





Public School Facilities Authority (PSFA) Governance



PSFA Staff: 52 FTE, 4 Term, 4 Temp

Updated: July 8, 2016



Overall Strategic Objectives

The following three strategic objectives allow PSFA to continue and improve upon our collaboration with both stakeholders and districts while improving the condition of our educational facilities, and aligning with the overarching theme of the implementation of the Building Systems Initiative.

1. Reduce the initial and ongoing costs of facilities projects.
2. Increase the expected lifespan of existing facilities.
3. Increase value to districts and stakeholders.

Strategic Objective 1: Reduce the Initial and Ongoing Costs of Facilities Projects.

This objective will require policies and practices that promote effective planning, design, and building-types that result in sustainable, educationally effective, and right-sized facilities that are operationally efficient, effective, and minimize the cost of ownership.

School facility designs must become more utilitarian and result in facilities that are easy to keep clean, maintain and secure. The building systems must be easily operated, cost effective, and include provisions for educational performance factors such as each classroom having individual environmental control.

Goals of this objective:

1. Improve district leadership's understanding of facilities and total cost of ownership, as well as the general public's awareness of K-12 facilities ownership performance.
2. Increase oversight earlier in the planning process and coach districts on planning strategies that will result in more affordable and sustainable facilities.
3. Collaborate with other state agencies to develop processes that would increase efficiency in utilization including the closure or consolidation of schools.

Individual Action Items:

Action Item 1.1: Improve district leadership's understanding of facilities total cost of ownership, and the general public's awareness of K12 facilities ownership performance

Action Item 1.2: Develop actionable policy and process recommendations to improve accountability in the early planning, budget, and design stages of a project's development.

Action Item 1.3: Coach districts on planning strategies utilizing FAD, FIMS, Facilities Maintenance Assessment Report (FMAR), feasibility studies, utilization studies, life cycle cost analysis (LCCA),



and other available tools that will sustain existing facilities by reducing operational and out-year capital expenses.

Action Item 1.4: Collaborate with PED to develop a process that would occur prior to formal School Board action to identify specific PED concerns that must be resolved before a school's consolidation or closure will be approved.

Action Item 1.5: Increase oversight earlier in the planning and design processes and increase both planning and design professional accountability.

Action Item 1.6: Utilize Post Occupancy Evaluation (POE) information to accelerate improvement of school facility designs. Incorporate learned lessons into web accessible building standards and guidelines.

Action Item 1.7: Develop "Kit-of-Parts" design standards to encourage pre-manufactured building components, and encourage other methods that can reduce the cost of construction.

Action Item 1.8: Evaluate project closeouts and systematize steps to ensure that deliverables and corrective actions are completed as contracted prior to occupancy and final payment.

Action Item 1.9: Collaborate with PED to develop a Charter School Division and PSFA MOU for charter school facilities related tasks that includes specific agency responsibilities and contacts.

Action Item 1.10: Encourage and identify ways for districts to plan and partner with state, local, county and tribal governments to share goals and resources.

Strategic Objective 2: Increase the Expected Lifespan of Existing Facilities.

Without sufficient replacement funding, extending the life of facilities and their building systems is necessary to sustain school facilities into the future. The statewide average FCI is the leading measure of facility sustainability and maintaining the current average should be a primary measure of the success of this strategic objective. The lagging indicator is the delta of the expected life, greater or lessor, than the actual life of a facility.

Goals of this objective:

1. Improved long range facilities master planning that includes capital maintenance
2. Implementation of targeted building systems renewal
3. Prioritization of adequate maintenance capacity and expense accounting

Individual Action Items:

Action Item 2.1: Expand Regional Manager's roles from project management to full facilities management oversight and support.



Action Item 2.2: Eliminate regulator obstacles that prevent maintenance personnel from performing exchange of like parts and other common maintenance duties.

Action Item 2.3: Develop and facilitate maintenance personnel training and skill set certifications.

Action Item 2.4: Research and develop facilities cost accounting codes that will allow comparative facility ownership spending analysis including planning, acquisition, routine maintenance, capital maintenance, emergent maintenance, and all costs of operation.

Action Item 2.5: Develop educational materials to instruct and mentor school district elected officials, administration, and facilities staff on how to own, operate, and sustain school facilities.

Action Item 2.6: Develop capacity for schools to perform highly technical maintenance tasks, such as operation of building automation and controls systems, utilizing specialty contractors, "circuit rider" MOU's with certain districts, stipends to certain teaching staff, and other means.

Action Item 2.7: Develop and implement the joining of FAD and FMAR data that will ensure that FMP correctly include and prioritize maintenance capital needs and that will result in extended facilities lives and reduced operational and maintenance costs.

Action Item 2.8: Promote improved district use of FIMS to measure maintenance effectiveness and identify opportunities for improvement.

Action Item 2.9: Develop building systems repair, renovation & replacement program recommendations for PSCOC consideration. Promulgate rules and develop application process and award recommendations beginning in the 2016-2017 award cycle.

Action Item 2.10: Deploy energy management measurement and verification system in school districts to ensure proper equipment function, reduce operational costs and identify opportunities for Energy Savings Companies (ESCO's) to assist school districts.

Strategic Objective 3: Increase Value to Districts and Stakeholders.

PSFA contains a wealth of project information across many platforms and media types. Taking school facility data and providing it in a way that provides valuable information to owners, design professionals and builders is key to optimizing function and lowering the total cost of ownership. Staff are necessary to achieve this and there is significant fulfillment for all parties when we can see that we have made facilities better for students and more functional and affordable for communities.

Goals of this objective:

1. Attract, train and retain adequate and technically capable staff.
2. Provide school facility data to owners, design professionals, builders and stakeholders in an easily accessible way.



Individual Action Items:

Action Item 3.1: Develop FAD functionality as a predictive tool to forecast future building systems needs to improve school district planning, spending, and accountability.

Action Item 3.2: Develop a modeling tool that will advise on ideal resources schema to best and most efficiently sustain specific school facilities and that includes information such as staffing, capital, and operational spending.

Action Item 3.3: Develop a PSFA database that captures POE, operations, design, and construction data in order to transfer facility design, construction and operations best practices.

Action Item 3.4: Provide intuitive access to facility planning, design, and operational information for use by broad audiences including district administration and staff, statewide stakeholders, and industry professionals.

Action Item 3.5: Create a KPI page/dashboard on the PSFA website to track quarterly performance goals/progress.

Action Item 3.6: Determine a webmaster to update and reorganize the look-and-feel and “user friendliness” of the website format and develop procedures to ensure content remains current and accurate.

Action Item 3.7: Reinstate the quarterly PSCOC newsletter.

Action Item 3.8: Investigate facility funding deficiencies and investigate opportunities, including statutory revisions, and present findings and recommendations to the PSCOOTF and PSCOC.

Action Item 3.9: Develop a log of PSCOC policy decisions as a reference document to ensure consistency of governance decisions.

Action Item 3.10: Review/update e-Builder processes including submittals, Modification Change Request's (MCR's), project closeout and Performance Assurance Contracts (PACs).

Action Item 3.11: Update and document agency processes and new employee orientation materials.

Action Item 3.12: Ensure that every individual in the agency knows specifically the importance of their work to the overall quality and value of PSFA customer products such as the quality of school facilities.

Action Item 3.13: Re-design the annual evaluations to align with strategic objectives.

Action Item 3.14: Arrange for training individuals' improved communication skills that can improve professional image, and interactions with peers and stakeholders.



Action Item 3.15: Develop and implement a management training program to include annual continuing education.

Action Item 3.16: Identify value-added staff enrichment and educational opportunities and set target/goal that each employee will participate in a minimum of one development opportunity annually.

Action Item 3.17: Recognize and celebrate agency and individual staff successes.

Action Item 3.18: Create "Career Opportunity" marketing materials, attend and establish a presence at universities and local job fairs, as well as build a job applicant database for future job openings/opportunities.

Action Item 3.19: Expand use of online learning management system (LMS) tools to all areas of customer and stakeholder interface with PSFA processes and information.

Action Item 3.20: Integrate IT systems to eliminate multiple data entry of the same information, and to provide consistent format for needed information.

Action Item 3.21: Ensure robust field access to centralized information and streamline existing processes.

Action Item 3.22: Assess effectiveness of existing systems, phase out old technology and ensure data integrity across platforms.

Action Item 3.23: Develop and implement strategies to reduce the 50% plus administrative staff time required to properly support the PSCOC's needs.

Action Item 3.24: Establish an MOU between PSFA, PED and PEC for data sharing and defining procedures, roles and responsibilities as they relate to facilities.



Appendices

Appendix A: Mission, Vision and Core Values

PSFA's Mission Statement

"Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators."

PSFA Vision Statement

"National excellence in public school facilities."

PSFA Core Values

Safe and Sustainable Schools

PSFA shall work to ensure that school facility designs lead to school buildings which are safe, enhance learning, are cost effective to build and operate, make efficient use of resources, and meet all codes.

Best Practices in Expenditure of Funds

PSFA shall operate with transparency and prudence in expending public funds and in all funding related to processes and recommendations, including design review, construction administration, and any other fiduciary area which PSFA has been entrusted,

Simplicity and Clarity

PSFA processes shall be as simple and as clear as possible, and shall seek to make public school planning, finance, construction and maintenance as easy as possible for school districts, charter schools and other stakeholders.

Focus on Customer Service

An attitude of service is paramount. The exercise of authority shall only be used when the interests of students, teachers or taxpayers are at stake, or when required by legislative statute.

Responsiveness and Transparency

PSFA shall respond with urgency and openness to questions, requests and criticisms, while the agency information and staff shall be readily available to the public.

Highest Ethics

PSFA staff shall hold to the highest standards of honesty and integrity, and shall avoid even the appearance of conflicts of interest.

Servant Leadership and Work Environment



PSFA management shall provide a results-focused work environment with clear and objective job parameters that empower staff to make timely, appropriate and context-focused decisions.

Ownership, Responsibility and Accountability (ORA)

Without exception, PSFA staff shall demonstrate ORA in individual and collective work.

Performance Excellence & Continuous Improvement

The standard for PSFA shall be comprehensive technical excellence, high productivity, and ongoing evolution and refinement.

Respect for All Persons with Whom PSFA Works/Collaborates/Partners

PSFA's mission is collective; diverse viewpoints are welcome and encouraged.

Focus Service on the Customer's Changing Needs and the Needs of Stakeholders

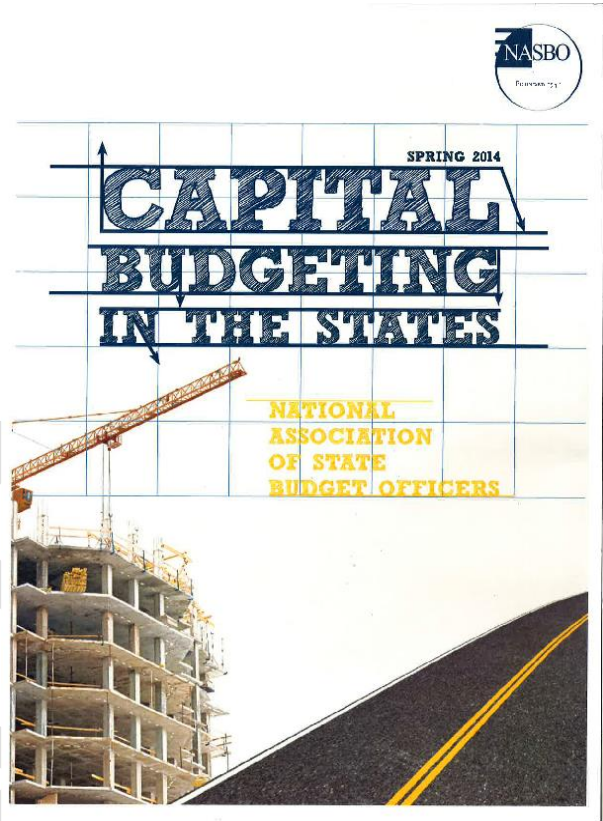
Some of PSFA's customers and stakeholder's needs change and PSFA's focus is on responding to meet new and existing needs. The PSFA designates "customers" as those with whom we work *directly* – the PSCOC, PSCOOTF, school districts & charter schools, design professionals & contractors. Stakeholders are those who are affected *and have a stake in* our work: students, teachers, parents, local communities & taxpayers.



Appendix B: Summary Points, 2014 NASBO Capital Budgeting in the States Report

Based on this NASBO study, good practices for quality capital budgeting require:

- Defining capital expenditures;
- Defining maintenance expenditures and identifying funding for maintenance;
- Developing a system to prioritize projects and identify criteria used for selection;
- Identifying operating costs of each project over a multi-year period;
- Effective communication between the legislature and the executive during the capital budget process;
- Strengthened review of long-range capital plans;
- Integrated planning with debt affordability;
- Review of cost-benefit comparisons for private sector participation in capital projects;
- Review of long-term leases;
- Defining outcomes for capital investments;
- Validating cost estimating methods;
- Establishing a tracking system to keep projects on schedule and within budget;
- Maintaining an updated inventory system of capital assets; and,
- Maintaining a centralized oversight for capital projects.



New Mexico opportunities are highlighted. Other NASBO identified best practices are already included within PSFA processes.

Action Item	Short Description	Action Plan (What)	Time Frame and Projected Completion Date (When)	How Success Will be Measured/Determined? (How)	Responsible Staff/Manager (Who)	Resources Required (With What)
Strategic Objective 1						
1.1	Improve districts’ leadership understanding of facilities total cost of ownership, and the general public’s awareness of K12 facilities ownership performance	- Develop facilities standards or guidelines to help guide districts toward design solutions that encourage ease of maintenance and budget friendly alternatives based upon best practices. - Increase communication and create educational materials for school boards regarding cost impact and maintainability of various design considerations.	Standards/Guidelines and Educational Materials will be completed and published by Q1 FY18	- The use of materials by district leadership - Increase of PSFA collaboration with School Boards	Edward Avila, Interim Senior Facilities Manager	Support of the HR & Training Group to create Educational Materials
1.2	Develop actionable policy and process recommendations to improve accountability in the early planning, budget, and design stages of a project’s development.	Implement design review meetings at key milestones throughout the design process. Include Planning, Maintenance, IT, and increased participation of PSFA Central Coordinators in order to increase budget oversight and improve district and design professional accountability.	COMPLETED 2016	PSFA has been host to Programming, SD, DD, and CD as well as 50% DD and 50% CD Meetings	Edward Avila, Interim Senior Facilities Manager	No additional resources are required at this time.
1.3	Coach districts on planning strategies utilizing FAD, FIMS, FMAR, feasibility studies, utilization studies, LCCA (life cycle cost analysis), and other available tools that will sustain existing facilities by reducing operational and out-year capital expenses.	- In collaboration with the Maintenance and Field Groups, create materials regarding facility condition, utilization and systems information and how to care for them. Present that information directly to the School Boards. - Annually write letters to districts, reminding them to review their FAD data. - Produce a "leave behind" document, including photos that describes reasons we visited the schools and how to contact us. - Present at Spring budget, SBA conferences and maintenance conferences. - Begin at schools with the worst FMAR and FAD scores and provide a power point of what will be discussed prior to arrival.		- Educational materials are created in collaboration with Maintenance and Field that are presented to School Boards. - Increase in school districts reviewing and updated their FAD data - PSFA presenting at Spring Budgeting, SBA and Maintenance Conferences	Martica Casias, Planning & Design Manager	
1.4	Collaborate with PED to develop a process that would occur prior to formal School Board action to identify specific PED concerns that must be resolved before a school’s consolidation or closure will be approved.	- Create working group, advised by PED to brainstorm and draft potential processes - Produce a white paper, using schools that did not have PED approval prior to FMP approval.		White paper produced with processes and best practices on school closures	Martica Casias, Planning & Design Manager	
1.6	Utilize Post Occupancy Evaluation (POE) information to accelerate improvement of school facility designs. Incorporate learned lessons into web accessible building standards and guidelines.	- Determine best communication method for delivering POE data. - Incorporate lessons learned from construction, maintenance, design, systems and shared spaces.		POE data is incorporated into design process	Martica Casias, Planning & Design Manager	
1.7	Develop “Kit-of-Parts” design standards to encourage pre-manufactured building components, and encourage other methods that can reduce the cost of construction.	- Conduct a forum with design professionals and industry experts to explore feasibility. - Investigate cost benefit implications of implementing a "kit-of-parts" design strategy.	- Forum to be held by Q3 FY17 - Production of white paper determining the cost benefit implications to be written and presented by Q1 FY18	By July 1, 2017 PSCOC will have either adopted a "kit-of-parts" design standard or will have concluded that the cost benefit is not supportive of adopting the standard.	Edward Avila, Interim Senior Facilities Manager	Support of the Planning & Design and Programs Support Groups to Host the Forum and collect data

Action Item	Short Description	Action Plan (What)	Time Frame and Projected Completion Date (When)	How Success Will be Measured/Determined? (How)	Responsible Staff/Manager (Who)	Resources Required (With What)
1.8	Evaluate project closeouts and systematize steps to ensure that deliverables and corrective actions are completed as contracted prior to occupancy and final payment.	- Revise builder process(es) to accurately reflect all closeout requirements - Integrate central coordinators into workflow to verify completeness of documents submitted. - Implement a control mechanism to ensure that final payments are not made until all documents have been submitted and verified.	- eBuilder processes to be updated by Q2 FY17 - Central Coordinators integrated into workflow - DONE 2016 - Control mechanism to be implemented by Q4 FY 17	All documents are received prior to closing out a project.	Edward Avila, Interim Senior Facilities Manager	- Support of the HR & Training Group for eBuilder - Support from the Finance Group
1.9	Collaborate with PED's Charter School Division and PEC to create a MOU for data sharing, defining procedures, roles and responsibilities as they relate to facilities as well as charter school facilities related tasks that includes specific agency responsibilities and contacts.	- Set meeting with PED's Charter School Division and PEC representatives regarding individual roles and how to best communicate between agencies. - Draft MOU for PSFA, PED and PEC approval		MOU is signed by PSFA, PED and PEC	Martica Casias, Planning & Design Manager	
1.10	Encourage and identify ways for districts to plan and partner with state, local, county and tribal governments to share goals and resources.				Martica Casias, Planning & Design Manager	
Strategic Objective 2						
2.1	Expand Regional Manager's roles from project management to full facilities management oversight and support.	Regional Managers will assist districts in all aspects of facility ownership and management, including short and long range planning, acquiring funding, project development, procurement, close-out, and maintenance services.	- Full facilities management to be included as part of the Regional Manager position career ladder (DONE) - Implementation of training will be ongoing through the tenure of this strategic plan. -ONGOING	Inclusion of this role and training will be incorporated into RM job descriptions	Edward Avila, Interim Senior Facilities Manager	Available funds for training
2.2	Eliminate regulator obstacles that prevent maintenance personnel from performing exchange of like parts and other common maintenance duties.	- Perform national survey and collect data regarding other states' regulations for maintenance workers - Set meeting with CID Bureau Chiefs and Director to review findings - Collaborate with CID to determine method to allow exemptions in NMAC to exempt minor (routine) maintenance activities and like parts replacement.	- Review nationwide survey findings and create recommendations - DONE - Meet with CID to discuss recommendations - End of FY 17 - Propose potential NMAC revisions - MARCH 2018	NMAC will allow for school maintenance staff will be able to perform minor (routine) maintenance activities and like parts replacement	Larry Tillotson, Facilities Maintenance & Operations Manager	No additional resources are needed at this time.

Action Item	Short Description	Action Plan (What)	Time Frame and Projected Completion Date (When)	How Success Will be Measured/Determined? (How)	Responsible Staff/Manager (Who)	Resources Required (With What)
2.3	Develop and facilitate maintenance personnel training and skill set certifications.	- Research effectiveness and value of NM Facility Manager & Operational Staff Certificate Program - Collaborate with CES to review possible third party trainings (i.e., BOMI) - In collaboration with CES, determine method to offer training to all districts.	- Survey inaugural class of NM Facility Manager & Operational Staff Program to determine values - Q1 FY 17 - Create list of available resources for school staff - Q1 FY 17 - Create working group with CES, POMS, NMRLD to determine certificate awards and integration into the BLMA - SEPT. 2016 - Develop delivery method for training - Q2 FY 17 - Establish continuous trainings and skill set certifications - Q4 FY 17	By FY18, trainings and skill set certifications will be available to all NM school districts	Larry Tillotson, Facilities Maintenance & Operations Manager	Support from third party agencies and companies to develop possible trainings may be necessary
2.4	Research and develop facilities cost accounting codes that will allow comparative facility ownership spending analysis including planning, acquisition, routine maintenance, capital maintenance, emergent maintenance, and all costs of operation.	- Finance to interface with PED School Budget and Analysis Bureau to develop new budget/cost accounting codes referenced as the Uniform Chart of Accounts (UCOA) Crosswalk. - PSFA to provide district training to the school districts to facilitate budgeting guidelines that are necessary for effective school facility planning and maintenance	- Finalize budget codes, identify obstacles deployment and present findings to PSCOC & PSCOOTF - DONE 2016 Q2 - Meet with PED to discuss reporting options - DONE 3/17/16 - Develop Training Materials and Online Learning Modules - ONGOING	- Facilities cost accounting codes will be fully implemented - Training materials and online learning modules will be implemented and executed.	Denise Irion, Chief Financial Officer	Support from PED and PSFA HR & Training Group to create and implement trainings, once developed.
2.5	Develop educational materials to instruct and mentor school district elected officials, administration, and facilities staff on how to own, operate, and sustain school facilities.	- Develop training on LMS along with printed materials to increase knowledge and ability of external parties. - Purchase software and develop trainings on important PSFA topics and processes such as: FAD Methodology, FMAR systems tools, Components and guidance, Educational Specs, CID applications, RASCs, etc.	Trainings to be developed and loaded into the LMS by FY 2018 Q2	Proactivity with maintenance issues (rather than reactivity once problems arise), increase in building life expectancy, increase knowledge of stakeholders (statistical baseline to be developed from LMS, once implemented)	Lacey Burton, HR & Training Manager	Possible costs for software (animation) and printing of materials.
2.6	Develop capacity for schools to perform highly technical maintenance tasks, such as operation of building automation and controls systems, utilizing specialty contractors, "circuit rider" MOU's with certain districts, stipends to certain teaching staff, and other means.	- Research viability of a "circuit rider" option in collaboration with CES - Draft MOU with each REC using CES approved vendors - Survey districts to determine availability of non-facility personnel to routinely monitor systems.	- Host kick off meeting with CES to begin research - Q1 FY 17 - Develop MOU for pilot site (REC 6) - Q2 FY 17 - Conduct survey and analyze results. - Q3 FY17	- By July 1, 2017, pilot site has been established - PSFA Maintenance Group prepare recommendation to move forward with circuit rider in all REC	Larry Tillotson, Facilities Maintenance & Operations Manager	Support from REC and School Districts to pilot and implement new program

Action Item	Short Description	Action Plan (What)	Time Frame and Projected Completion Date (When)	How Success Will be Measured/Determined? (How)	Responsible Staff/Manager (Who)	Resources Required (With What)
2.7	Develop and implement the joining of FAD and FMAR data that will ensure that Facility Master Plan (FMP) correctly include and prioritize maintenance capital needs and that will result in extended facilities lives and reduced operational and maintenance costs.	•Transfer FMAR scores that have diminished a systems life (category 3) directly to FAD, as FMAR and FAD share physical resources •Enforce and create contractual obligations for FMP Vendors to reflect maintenance and capital needs •Review legislation in states that require shared use of certain spaces, like libraries, natatoriums/gyms. •Draft white paper and present findings and recommendations to PSCOC.			Martica Casias, Planning & Design Manager	
2.8	Promote improved district use of Facility Information Management System (FIMS) to measure maintenance effectiveness and identify opportunities for improvement.	• Increase FIMS compliance and usage up to 80% through enhanced interactions and discussions with non-user districts on FIMS benefits and necessity. • Collaborate with FIMS vendor to establish more frequent training cycles for non-user districts. • Investigate additional free tools offered from vendor in which districts may utilize to support implementation of FIMS at those districts	• Establish monthly meetings with FIMS vendor - Q1 FY 17 • Implement new tools, new trainings - Q1 FY17 • Increase FIMS usage to 80% statewide - Q3 FY18	• FIMS usage meeting or exceeding the 80% goal by January 2018	Larry Tillotson, Facilities Maintenance & Operations Manager	• Potential additional resources from FIMS Vendor may be needed
2.9	Develop building systems repair, renovation & replacement program recommendations for PSCOC consideration. Promulgate rules and develop application and award recommendations process.	•Develop criteria for applications, selection and awards. •Present recommendations to PSCOC for consideration and adoption •Pilot building systems application and award processes	• Director and Program Support Manager to work with PSCOC Members to create criteria and processes - ONGOING • Dependent on funding, pilot program in 2016 - 2017 cycle	• Implementation of pilot building systems application and award cycle	Rocky Kearney, Deputy Director	• Funding to pilot program (TBD)
2.10	Deploy energy management measurement and verification system in school districts to ensure proper equipment function, reduce operational costs and identify opportunities for Energy Savings Companies (ESCO's) to assist school districts.	• Implement Measurement and Verification Program (M&V) in all new PSCOC projects • Retrofit completed projects if budget is available.	• Implementation of new projects - ONGOING • Retrofitting of existing projects to be completed by Q1 FY18	• By July 1, 2017 all existing projects with available budgets will be retrofitted with M&V Meters	Hisham Tariq, Environmental Operations Engineer Edward Avila, Interim Senior Facilities Manager	• Available dollars for retrofitting M&V meters on completed projects
Strategic Objective 3						
3.1	Expand FAD functionality as a predictive tool to forecast future building systems needs to improve school district planning, spending, and accountability.	• Create working group including PSFA Operations Engineer to explore potential formulas •Compare funding formulas and FMAR scores.			Chris Aguilar, FAD Manager, Martica Casias, Planning & Design Manager	

Action Item	Short Description	Action Plan (What)	Time Frame and Projected Completion Date (When)	How Success Will be Measured/Determined? (How)	Responsible Staff/Manager (Who)	Resources Required (With What)
3.2	Develop a modeling tool that will advise on ideal resources schema to best and most efficiently sustain specific school facilities and that includes information such as staffing, capital, and operational spending.	• Meet with Planning & Design and Maintenance Groups at PSFA to brainstorm tool best possible format for modeling tool. • Utilizing data gathered from staffing survey, capital expenditures and operational spending, develop and test pilot tool • Once developed, draft white paper explainer and present to districts	• PSFA working group created with Maintenance and Planning & Design - DONE • Research into viable tool formats Q2 FY17 • Development of modeling tool by end of FY 2017 • Release to districts by end of FY18	• Success will be determined if PSFA has a modeling tool in place and in practice with districts by end of FY 2018	Rocky Kearney, Deputy Director	• Support from Planning & Design Groups, Maintenance Group and Possible IT collaboration
3.3	Develop a PSFA database that captures POE, operations, design, and construction data in order to transfer facility design, construction and operations best practices.	• IT Department to develop a data repository from all business applications for reporting and decision making purposes.	• Repository to be in place by 2018 Q4	• TBD - model not complete	Bryan King, Chief Information Officer	• TBD
3.4	Provide intuitive access to facility planning, design, and operational information for use by broad audiences including district administration and staff, statewide stakeholders, and industry professionals.	• IT Department to reengineer the PSFA web presence and implement documentation repository management system	• Q4 FY17 (Estimated)	• TBD - project not started	Bryan King, Chief Information Officer	• TBD
3.5	Create a KPI (Key Performance Indicator) page/dashboard on the PSFA website to track quarterly performance goals/progress.	• Establish Business Intelligence Applications - a category of methodologies and technologies for gathering, storing, analyzing and providing access to data to help users make business decisions for their schools.	• Q4 FY18 (Estimated)	• Increase in stakeholder value, improved maintenance performance, indicate cause-and-effect relationships between different objectives and their measures.	Lacey Burton, HR & Training Manager	• TBD
3.6	Determine a webmaster to update and reorganize the look-and-feel and “user friendliness” of the website format and develop procedures to ensure content remains current and accurate.	• IT Department to reengineer the PSFA web presence and have in place an internal or external resource that will support continuous updating and improvement to the website.	• Q1 FY17	• A resource will be identified and officially in place to start the website improvement project	Bryan King, Chief Information Officer	• TBD
3.7	Reinstate the quarterly PSCOC newsletter.	• In conjunction with all PSFA groups, the Admin Group will lead the development and publication of the PSCOC Digest. • The digest will recap PSCOC awards made during the quarter, feature a project spotlight, announce upcoming dates and highlight PSFA personnel transitions, and will at times spotlight research, best practices, new programs and other valuable information for our stakeholders	• Begin quarterly publication July 2016 with quarter 2 (April-June 2016) data. DONE	• Continued quarterly publication and feedback from PSFA Staff, PSCOC, and stakeholders	Casandra Cano, Programs Support Manager	Current FTEs. No additional resources required.
3.8	Investigate facility funding deficiencies and investigate opportunities, including statutory revisions, and present findings and recommendations to the PSCOOTF and PSCOC.	• Conduct an analysis to determine each district's capacity, compared with other factors • Write white paper using data to present findings to PSCOC • Contract with UNM BBER to research and propose four alternative funding formula methods.	• PSFA to perform analysis - DONE 12/2015 • Present findings to PSCOC - DONE 6/2016 • Present findings to PSCOOTF • Enter into contract with BBER - Underway	• Findings have been presented at both PSCOOTF and PSCOC	Katie McEuen, Research & Policy Analyst Rocky Kearney, Deputy Director	• \$102,840 Contract for BBER (\$80,000 contract plus tax and UNM F&A)

Action Item	Short Description	Action Plan (What)	Time Frame and Projected Completion Date (When)	How Success Will be Measured/Determined? (How)	Responsible Staff/Manager (Who)	Resources Required (With What)
3.9	Develop a log of PSCOC policy decisions as a reference document to ensure consistency of governance decisions.	Based upon PSCOC action contained within meeting minutes, create a log PSCOC policy decisions as a reference document to ensure consistency of governance decisions and include in proposed PSCOC reference manual as described in action item 3.23.	Compilation and inclusion in reference manual by Q3 FY17	Completion of the log, inclusion in the manual and quarterly update based upon future PSCOC action	Casandra Cano, Programs Support Manager	Current FTEs. No additional resources required.
3.11	Update and document agency processes and new employee orientation materials.	- Reissue the outdated Checklists and Step by Step Instructions for Funding, Building and Maintaining Schools in NM and redistribute to PSFA stakeholders. - Update on a semiannual basis, or midstream as necessary for critical changes. - As PSFA has experienced turnover, thorough employee orientation has become important to ensure that PSFA employees have an understanding of the varying responsibilities of the agency, along with their role. Review and modify current PSFA employee orientation materials for all agency groups, including required HR materials into a standard format.	- Checklist update began in November 2015, and has been an ongoing process to update 6 year old material. Finalize and distribute in Q2 FY17 - First semiannual update will occur Q2 FY17 - New employee orientation materials will be updated/developed by Q2 FY17.	- Completion of the update, continued semiannual update and feedback from PSFA Staff, and stakeholders - Completion of the update, continued feedback from PSFA Staff	Casandra Cano, Programs Support Manager	Current FTEs. No additional resources required.
3.12	Ensure that every individual in the agency knows specifically the importance of their work to the overall quality and value of PSFA customer products such as the quality of school facilities .	Develop a matrix that identifies every job position and how that job contributes to the overarching mission and goals of PSFA.	Matrix will be included with other training materials by end of FY 2018	Matrix and subsequent training will improve employee understanding of their role and will foster communications	Lacey Burton, HR & Training Manager	- Possible software for more comprehensive training - Support of all PSFA Managers and their groups
3.13	Re-design the annual evaluations to align with strategic objectives.	- HR Manager along with Director and Deputy Director to review previous evaluations, SPO evaluations and re-design PSFA evaluations - Develop and approve new evaluation process	- HR Meeting with Director and Deputy Director - DONE - Pilot new evaluation process - 2016	Use of new employee evaluation is fully in place by end of FY 2018	Lacey Burton, HR & Training Manager	Support of all PSFA Managers and Staff
3.14	Arrange for training individuals' improved communication skills that can improve professional image, and interactions with peers and stakeholders.	- Implement trainings already loaded into PSFA LMS - Research additional trainings to include, such as: technical writing and Microsoft Office - Determine training needs from PSFA managers	- Meeting with managers to determine training needs - Q1 FY17 - Research applicable trainings for purchase - ONGOING	Success will be determined by the reduction of complaints from our stakeholders, increased and improved communication leading to more efficient and effective operations.	Lacey Burton, HR & Training Manager	- Possible funding needed for LMS classes - Support from PSFA Managers to implement trainings
3.15	Develop and implement a management training program to include annual continuing education.	- Design specific training that is owned by PSFA and implement through LMS - Include: <i>Leadership at Every Level</i> - Purchase applicable trainings: <i>Documenting Discipline II</i> and <i>MANAGER MOMENTS: How to Excel in Tricky Situations</i>	- Purchase <i>Leadership at Every Level</i> and load into LMS - DONE - Purchase and load <i>Documenting Discipline II</i> and <i>MANAGER MOMENTS</i> into LMS - TBD	Success will be determined by the reduction of complaints from our stakeholders, increased and improved communication leading to more efficient and effective operations.	Lacey Burton, HR & Training Manager	- Cost of trainings is approx. \$1,740 plus tax - Support from PSFA Managers in implementing new trainings to all staff

Action Item	Short Description	Action Plan (What)	Time Frame and Projected Completion Date (When)	How Success Will be Measured/Determined? (How)	Responsible Staff/Manager (Who)	Resources Required (With What)
3.16	Identify value-added staff enrichment and educational opportunities and set target/goal that each employee will participate in a minimum of one development opportunity annually.	Research external development opportunities for each department	Initiate research and begin compilation of career ladder/opportunities for all PSFA groups -Q2 FY17	- Reduction of annual turnover - Increase SME or job knowledge for new/established employees.	Lacey Burton, HR & Training Manager	TBD
3.17	Recognize and celebrate agency and individual staff successes.	- Reinitiate employee newsletter - Include staff successes in employee newsletters, emails and recognition at agency meetings	- Initiate internal staff newsletter by Q2 FY17 - Recognize successes at agency meetings - ONGOING	Success can be measured through lower turnover rates and perceived higher morale	Lacey Burton, HR & Training Manager	Support from all PSFA Managers and their groups
3.18	Create “Career Opportunity” marketing materials, to recruit for vacant positions and enhance internship program, as well as build a job applicant database for future job openings/opportunities.	- Develop marketing materials - Establish presence at career fairs - Develop database to record conversations and interactions with job candidates, students and alumni, which allow HR Manager to follow up with potential candidates.	- Marketing materials to be approved by Q1 FY17 - HR Manager to attend career fairs - ONGOING - Database to be developed mid FY 2017	Establishment of stronger pool of applicants for interns and other vacant positions	Lacey Burton, HR & Training Manager	\$2,500 per fiscal year for materials, database and registration at various career fairs.
3.19	Expand use of online learning management system (LMS) tools to all areas of customer and stakeholder interface with PSFA processes and information.	Programs Support Group along with HR & Training Group will develop training on the LMS for all the areas of stakeholder interface with PSFA processes and information	ONGOING	This can be measured through active users on our LMS and statistics regarding how often a course is viewed.	Lacey Burton, HR & Training Manager	Approx. \$990 for animation software
3.20	Integrate IT systems to eliminate multiple data entry of the same information, and to provide consistent format for needed information.	PSFA IT Department to reengineer the in house applications to communicate with each other and perform data importing from external applications	End of Q1 FY17 (Est)	A resource will be identified and officially in place to start the website improvement project	Bryan King, Chief Information Officer	TBD
3.21	Ensure robust field access to centralized information and streamline existing processes.	TBD	TBD	TBD	Bryan King, Chief Information Officer	TBD
3.22	Assess effectiveness of existing systems, phase out old technology and ensure data integrity across platforms.	PSFA IT Department to review all technology (hardware and software) to determine if it needs replacement or upgrading.	TBD	TBD - the review process hasn't officially started. More information concerning this deliverable is needed.	Bryan King, Chief Information Officer	TBD
3.23	Develop and implement strategies to reduce the 50% plus administrative staff time required to properly support the PSCOC’s needs.	Develop PSCOC Reference Manual to include project status reports, budget projections, PED reference manual, PSCOC policy decisions, and any other data requested by the PSCOC. Update/renew quarterly for PSCOC. This effort will reduce staff time to prepare, compile and print over 5,000 pages of material included in the PSCOC books per year. The contents of the status reports often do not change substantively from month-to-month, but more progress would be seen in a quarterly report.	Create and implement reference manual in Q2 FY17.	Continued quarterly update/renewal and feedback from PSFA Staff, and PSCOC	Casandra Cano, Programs Support Manager	Current FTEs. No additional resources required.

Green Text - Completed
Red Text - Ongoing
Blue Text - Upcoming Deadline

I. PSCOC Meeting Date(s): July 25, 2016

II. Item Title: Lead Contamination in Schools

III. Name of Presenter(s): Robert Gorrell, Director PSFA

IV. Executive Summary (Informational):

Following a July 5, 2016 article in the New Mexican titled “Schools around U.S. find lead in water, with no easy answers”, PSFA was asked to report to the PSCOC on this risk within New Mexico schools. Lead contamination in schools can cause serious health problems.

The article states “School systems throughout the country have long grappled with lead in water, due in part to aging buildings laden with lead-bearing pipes and fixtures. But even now, the vast majority of the nation’s schools are not legally required by states or the federal government to test their water on a regular basis.”

PSFA does not perform lead in water testing. PSFA has been involved in lead containing product abatement related to demolishing existing construction. For example, lead can be found in some paints, which can be a problem as it could become airborne, but otherwise not be a problem in an existing school if children are above the age where they may eat flaking paint.

DOH are working on programs to sample water within schools. PSFA have invited both DOH and NMENV to be available for questions regarding lead in water in schools.

Schools around U.S. find lead in water, with no easy answers

By Brady Dennis

The Washington Post | Posted: Monday, July 4, 2016 8:00 pm

In Portland, Ore., furious parents are demanding the superintendent's resignation after the state's largest public school district failed to notify them promptly about elevated lead levels detected at taps and fountains.

In New Jersey, Republican Gov. Chris Christie has ordered lead testing at every public school in the state, after dozens of schools in Newark and elsewhere were found to have lead-contaminated water supplies.

In the District of Columbia, which experienced a devastating lead crisis barely a decade ago, officials last week announced plans to spend millions of dollars installing water filters and more rigorously test the city's public schools and recreation centers, after a handful were found to have unacceptable lead levels.

The ongoing crisis in Flint, Mich., has shined a spotlight on the public health hazards that lead continues to pose in U.S. drinking water. In particular, it has led to renewed pressure to test for the problem in the nation's schools, where millions of young children most vulnerable to the harm of lead poisoning spend their days.

"Unfortunately, you find schools that are failing, and some are failing miserably," said Robert Barrett, the chief operating officer for Aqua Pro-Tech Laboratories, a New Jersey-based environmental testing laboratory. He said the firm is booked through the summer, as schools race to test before students return for the new academic year. "Before Flint, we'd get a call maybe once a month from a school. Now, it's daily," he said.

Public health officials agree that no amount of lead exposure is safe. Even at low levels, lead can cause serious and irreversible damage to the developing brains and nervous systems of young children. The result can be lasting behavioral, cognitive and physical problems. In short, it can alter the trajectory of a child's life.

School systems throughout the country have long grappled with lead in water, due in part to aging buildings laden with lead-bearing pipes and fixtures. But even now, the vast majority of the nation's schools are not legally required by states or the federal government to test their water on a regular basis.

Most public school districts, cash-starved and understaffed, don't make it a priority. Years can pass before a calamity such as the one in Flint compels school officials to undertake a new round of testing.

"The pressure usually comes from the outside," said Yanna Lambrinidou, a Virginia Tech engineering professor who has long studied lead contamination in water. "When schools sample, it's more often than not because they have been squeezed into a corner."

After contaminated water in Flint became national news, parents and teachers in some parts of the country pushed for lead testing at their own schools. The results have often turned up reminders that lead problems persist decades after they first surfaced.

"Every parent assumes that someone must have taken care of this problem decades ago," said Marc Edwards, a Virginia Tech professor who helped expose lead crises in Washington and Flint. "They're always shocked to discover that it hasn't been fixed."

Edwards and other experts partly blame the regulatory vacuum that leaves about 90 percent of the nation's schools with no mandatory requirements for testing and limited guidance on how to properly remediate the problem when they do find lead in the water. Only schools that have their own water source, rather than receiving water from a municipal system, must sample regularly for lead and meet certain standards.

In addition, the old age of many schools around the country makes it difficult to completely eliminate the risk of lead in the water without major, costly investments in replacing lead pipes, faucets and fountains.

Lambrinidou says it is not enough for schools to simply test a tap or fountain once for lead, then declare it safe. That is because lead can appear sporadically in a water system as particles break off or leach into the water at unpredictable times — something researchers call the "Russian roulette" phenomenon.

That situation can be exacerbated in schools, where water can sit stagnant in pipes over weekends and holidays. "This is exactly the condition that worsens lead-in-water contamination," Lambrinidou said.

She said the post-Flint push for lead testing in schools is preferable to no testing, but not as ideal as a more systematic approach.

"Nationally, this testing fever is good, because we want to know what's happening in schools," Lambrinidou said. "But it can also be misleading if the results are used to declare that any one tap is safe or not. I'm concerned the testing that schools are doing is more to allay parent fears than it is to truly understand the science of lead in water."

Testing fever is unlikely to subside soon.

In Chicago, the head of the public schools has pledged to do “whatever it takes” to rectify lead problems after risky levels of the toxic substance were detected in dozens of buildings. In Boston and other Massachusetts communities, officials have shut down fountains and offered students bottled water after stepped up testing at nearly two dozen schools revealed elevated lead in water sources. Dozens of other districts are facing similar calls for action.

The American Medical Association this month said it also would push for more state and federal laws to remove lead service lines around the country, better inform the public of water testing results and require all schools and registered day care sites to routinely test for lead in drinking water.

“Even though children and infants absorb more lead than the average adult, there are no real safeguards in place to ensure that the drinking water is safe at the facilities where most of their time is spent,” the group’s president, Andrew Gurman, said in a statement.

In Portland, writer Joe Kurmaskie says that for the first time, he is considering leaving the city. Kurmaskie’s wife is a public school teacher, and the couple has three boys in the Portland school system, the youngest of whom will soon head to the first grade.

“We just feel we’ve been let down, lied to,” Kurmaskie said, adding that his wife has long advised her students not to drink the water. “We understand these are old schools. [But] you have to not poison the kids.”

Kurmaskie, who aired his frustrations as a recent public hearing, suspects he isn’t alone. “If you don’t have a safe place to send you’re kids, people will stop sending them,” he said. “I can’t just knowingly send my child into harm’s way.”

In Baltimore, the city’s history of lead problems in public schools has resulted in an unorthodox long-term solution.

Elevated lead levels surfaced in many of its schools in the early 1990s, prompting the city to shut off contaminated fountains. But the issue resurfaced a decade later when it became clear that some of the troubled fountains had been put back in service.

After years of testing, retesting and unsuccessful attempts to rectify the problem, school leaders decided that they could not guarantee safety without replacing every pipe and fixture that contained lead. That would have been a massive — and massively expensive — undertaking. Instead, they moved the entire system to bottled water in 2007.

“It was the only way to absolutely ensure that our students were not drinking water that would be tainted by lead,” said Keith Scroggins, chief operating officer for Baltimore City Schools.

In the years since, the system has renovated half a dozen schools and installed new filtration systems in each one. But about 80,000 students in Baltimore remain on bottled water. It costs close to half a million dollars a year, and the stream of paper cups and plastic Deer Park bottles creates much more waste than traditional fountains.

But Scroggins said it is a trade-off he can live with.

“It was the best decision,” he said. “When it comes to lead in the water, you don’t want to take any chances.”

Robert Gorrell

From: Larry Tillotson
Sent: Tuesday, July 12, 2016 8:55 AM
To: Gallegos, Alexander, DOH; shuryn, danielle, NMENV
Cc: Robert Gorrell; Rocky Kearney; jgarcia@pomsassoc.com; Krapfl, Heidi, DOH; McPhee, John, DOH; Jeffrey McCurdy
Subject: Lead in Drinking Water

Good Morning Mr. Gallegos and Mr. Shuryn,

Regarding the testing of lead in drinking water, the EPA is one regulatory driver of the program through recommendations and guidance, supported by the Lead and Copper Rule (LCR) & the Safe Drinking Water Act (SDWA). The attached is an EPA report from 2004 highlighting a summary of state programs to include New Mexico. The report identifies some testing recommendations, guidance & concentration levels that may require further attention. The report also identifies states are not required to establish testing programs, just recommended.

https://www.epa.gov/sites/production/files/2015-09/documents/report_lcmr_schoolsummary.pdf

We are very excited to hear of your continued efforts and would like to know more. Has there been any additional initiatives or updates since 2004 (this report), especially here in New Mexico, to further drive the improved management and testing in our public schools? As New Mexico stakeholders are inquiring, we want to be prepared to answer any questions that may arise regarding this issue. Any updates on more current initiatives and supporting data to indicate any improvements in New Mexico would be greatly appreciated.

Please feel free to contact me here at the Albuquerque Field Office if you have any questions or we can be of assistance. My contact information is below.

Thank you for your time and efforts,

Larry P. Tillotson



Larry P. Tillotson, Maintenance & Operations Support Manager
State of New Mexico, Public School Facilities Authority

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Controlling Lead in Drinking Water for Schools and Day Care Facilities:

A Summary of State Programs

Controlling Lead in Drinking Water for Schools and Day Care Facilities
A Summary of State Programs
July 2004

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Controlling Lead in Drinking Water for Schools and Day Care Facilities A Summary of State Programs

Children are susceptible to adverse health effects from lead, such as impaired mental development, IQ deficits, shorter attention span, and lower birth weight. Exposure to lead is a significant health concern, particularly for young children and infants whose growing bodies tend to absorb more lead than the average adult. Testing water in schools and day care facilities is important because children spend a significant portion of their days in these facilities and likely consume water while there.

There is no federal law requiring sampling of drinking water in schools that receive water from other public water systems, although schools that have their own water supply are subject to regulation and sampling as non-community public water systems. Schools served by a public water system may be included as a sampling location (i.e., tap) for a public water system's lead and copper monitoring program, but there are no federal requirements for more extensive testing. States and local jurisdictions may, however, establish programs for testing drinking water lead levels in schools. EPA has issued guidance designed to help schools develop and implement a sampling protocol to test for lead in their drinking water.

In March 2004, Acting Assistant Administrator for Water Benjamin Grumbles sent a letter to directors of state environmental and health agencies requesting information on state and local efforts to monitor and protect children from exposure to lead in drinking water at school and day care facilities. This paper summarizes the responses received from 49 states, Puerto Rico and the Navajo Nation on actions they have taken to reduce children's exposure to lead in drinking water. The summary also identifies recommendations made by states for future collaboration with EPA on this issue.

1.0 Background

Lead is a contaminant that EPA takes very seriously. Exposure to lead can have serious health effects, causing delays in normal physical and mental development in infants and young children and slight deficits in the attention span, hearing, and learning abilities of children. The Centers for Disease Control and Prevention (CDC) has identified a blood lead level of 10 micrograms per deciliter as the level of concern for lead in children.

The phase-out of leaded gasoline, lead-based paint, bans on lead in food and beverage containers and reductions in lead in industrial emissions, consumer goods, hazardous waste, and other sources have all helped to dramatically reduce lead exposure in young children. In fact, exposure in children has been dramatically reduced over the last two decades. According to a

2.0 State Programs to Control Lead in Schools and Day Care Facilities

Recently there has been heightened awareness of issues associated with lead in drinking water, driven, in part, by elevated levels of lead in drinking water for many homes served by the District of Columbia Water and Sewer Authority (WASA). This awareness prompted many school districts in the greater Washington, D.C. area to carry out testing in schools - even school districts that are not served by WASA. Results found elevated lead levels in drinking water from many school fixtures. Recent testing of lead in school drinking water have also identified problems in other parts of the country, including the Seattle, Baltimore and Philadelphia school systems.

On March 18, 2004, Acting Assistant Administrator Benjamin Grumbles sent a letter to states requesting information on state and local efforts to monitor and protect children from exposure to lead in drinking water at school and day care facilities (Appendix B). In order to ensure that the request reached both state drinking water programs responsible for overseeing implementation of national primary drinking water regulations and other programs aimed at preventing childhood exposure to lead, the letter was sent to directors of state environmental and health agencies. The letter asked states to provide information on:

- actions being taken to ensure that children are not exposed to lead from school drinking water
- any programs the state is currently implementing a program to control lead in the drinking water at schools and day care facilities, including how any programs are structured and their results
- other programs to reduce lead in schools
- suggestions as to how EPA could work collaboratively with states to further their efforts to implement voluntary programs.

As of June 25, 2004, EPA had received a total of 74 responses from 49 states, Puerto Rico, the Navajo nation and EPA's Region 2 office. Generally, states responded that they implemented the requirements associated with the LCCA and continue to focus on ensuring that schools with their own water system are in compliance with the LCR. A few have expanded existing regulatory authorities to better address schools and day care facilities. Several states have developed specific programs that are focused on improving drinking water quality and environmental health at schools.

Most states agreed that minimizing lead in drinking water consumed by children is important and many are conducting surveys, expanding outreach efforts and taking advantage of partnerships to help them reach schools. However, they also indicated that, in the absence of additional federal funding, it would be difficult to expand programs beyond existing efforts because state drinking water programs are already challenged by funding shortfalls. The summary that follows describes state program highlights under various themes identified in the letters. Brief summaries of each response are included in Appendix C and copies of letters received from state programs are available on the EPA website.

Issues Addressed in State Letters

State	Discussed Specific Program Focused on Schools	Discussed Childhood Lead PPP funded by CDC	Discussed Test Blood Lead Levels	Discussed Implemented LCCA/LCR	Indicated No Additional program (LCCA/LCR only)	Conducted or Planning Special Sampling/Studies
AK	x		x			
AL		x	x			x
AR			x	x	x	
AZ	x	x	x			x
CA	x	x		x		x
CO	--	--	--	--	--	--
CT	x			x		x
DC						
DE				x		
FL	x			x	x	
GA		x		x	x	
HI		x	x	x		
IA				x	x	x
ID				x	x	
IL				x		
IN		x		x		
KS		x			x	
KY		x	x			
LA		x		x	x	
MA			x	x		x
MD	x	x	x	x		x
ME					x	
MI				x	x	
MN	x		x	x		
MO		x		x		
MS	x		x	x		
MT			x	x	x	
NC				x	x	
ND				x	x	
NE				x	x	
NH		x		x		x
NJ	x		x	x		x
NM				x		
NV				x	x	
NY	x			x		x
OH		x	x		x	
OK				x	x	
OR				x		
PA		x	x	x	x	
PR					x	
RI				x	x	
SC		x			x	x
SD	x					x
TN				x	x	
TX	x	x		x	x	
UT			x	x	x	
VA				x	x	x
VT	x	x	x	x		x
WA	x			x		
WI				x	x	x
WV				x	x	x
WY			x	x	x	
NN				x		

Montana: Department of Environmental Quality

- Many rural schools and daycare facilities have their own public water supplies and are directly regulated under the LCR. Schools supplied by larger water systems have a more limited degree of coverage, depending on the selection of sample sites by the public water utility.
- County and local governments have provided lead education and assistance, especially in connection with Superfund sites. Some counties perform blood lead testing by request, but recent budget cuts have reduced the effectiveness of these local efforts.

Nebraska: Health and Human Services System

- The state does not have a program that targets schools and day care facilities. The letter discusses results of testing carried out by the program in 1989-1991 to meet the LCCA.

Nevada: Dept. of Human Resources - Health Division

- The state does not currently have a special program to control lead in schools and daycare facilities. If a school is served by a CWS, the water is monitored under the LCR.
- Schools with their own water source are regulated as NTNC water systems and are subject to the LCR, with the sampling points on the school campus.

New Hampshire: Department of Health and Human Services

- The state described the Childhood Lead Poisoning Program funded by the CDC.

Department of Environmental Services

- The state regulates 190 PWSs that are schools.
- This past May DES contacted all CWSs that provide drinking water to schools and requested that they sample for lead levels at representative sites at those schools. The state is also holding seminars about lead in drinking water for schools and CWS this summer and fall.

New Jersey: Department of Health and Senior Services

- The state collects blood lead data under State regulations mandating childhood and occupational screening.
- The NJ DEP has a current agreement with the USEPA R2 to share public school testing in some school districts, so survey the remainder of the extent of their testing under the LCCA. This activity is being conducted in coordination with th DHSS and NJDOE. DHSS contribution is a brochure simplifying the steps in the EPA guidance.

New Mexico: Environment Department

- The state will work with EPA to identify and ensure that school and day care facilities classified as PWSs meet the requirements of the LCR.

New York: Department of Health and Department of Environmental Conservation

- The state describes on-going measures and future actions to control lead in drinking water at schools and day cares.

**STATE OF NEW MEXICO
SECRETARY OF ENVIRONMENT**

**NEW MEXICO ENVIRONMENT DEPARTMENT
ENVIRONMENTAL HEALTH DIVISION,
DRINKING WATER BUREAU,**

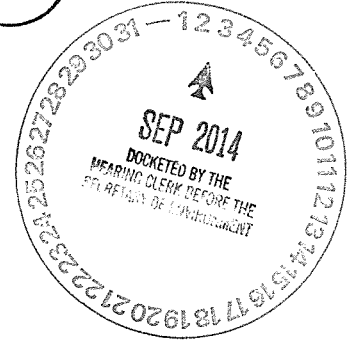
Complainant,

v.

**JEMEZ VALLEY PUBLIC SCHOOLS,
PWS # NM3590123,**

Respondent.

No. DWB 14-17(CO)



**ADMINISTRATIVE COMPLIANCE ORDER REQUIRING COMPLIANCE AND
ASSESSING A CIVIL PENALTY FOR FAILURE TO TAKE CORRECTIVE ACTION
AND ASSESSING A CIVIL PENALTY FOR ADDITIONAL VIOLATIONS**

Pursuant to Section 74-1-10 of the Environmental Improvement Act ("EIA"), NMSA 1978, Section 74-1-1, et. sec., and Section 20.7.10.300 NMAC of the Drinking Water Regulations (hereinafter referred to as the "Regulations"), the Secretary of the New Mexico Environment Department ("NMED"), acting through the Director of the Environmental Health Division of NMED, issues this Administrative Compliance Order (hereinafter referred to as the "Order") to Respondent Jemez Valley Public Schools, (hereinafter "Jemez Valley") to enforce the EIA and the Regulations.

FINDINGS OF FACT

1. NMED is an executive agency within the government of the State of New Mexico and is charged with administration and enforcement of the EIA and the Regulations.
2. Respondent is a domestic non-profit association and operates a public water system with a mailing address of 8501 Highway 4, Jemez Pueblo, New Mexico 87024.

3. Respondent owns and operates a drinking water system (hereinafter referred to as the “System”) located in Sandoval County, New Mexico.

4. The System provides piped drinking water to approximately four hundred (400) water users and has one (1) service connection. The drinking water is provided year round to the water users and is classified as a Non-Transient Non-Community water system.

5. The System is supplied by a ground water source, and water from this source is pumped to the System through the one well currently in use.

6. NMED issued Administrative Compliance Order #2008-CO-015 to Respondent on November 13, 2008 in order to compel Respondent to take corrective actions pursuant to a compliance schedule for the two violations identified:

a. Violation One: The Regulations, in Section 20.7.10.100 NMAC, incorporating Part 40 CFR Section 141.132(b)(1)(i), require the Respondent to increase monitoring for disinfection byproducts to one sample per treatment plant per quarter. The Regulations, in Section 20.7.10.100 NMAC, incorporating 40 C.F.R. § 141.64(b), MCL for disinfection byproducts, which requires a public water system not to exceed the TTHM MCL of 0.080 mg/L or 80 ppb.

b. Violation Two: The Regulations, in Section 20.7.10.100 NMAC, incorporating Part 40 CFR Section 141.62(b), MCL for inorganic contaminants, require the Respondent to not exceed the Arsenic MCL of 0.010 milligrams per liter (mg/L).

7. Respondent received the Administrative Compliance Order #2008-CO-015 by certified mail on December 8, 2008.

8. Respondent did not request a hearing or enter into a settlement conference with NMED.

9. On January 7, 2009, thirty days (30) after Respondent's receipt of the Administrative Compliance Order #2008-CO-015 it became a final order of the Secretary of NMED.

10. During the course of 2009 Respondent satisfactorily returned to compliance for Violation Two concerning Arsenic MCL exceedances.

11. On October 25, 2011, over two and a half years after the Administrative Compliance Order became final, NMED received correspondence from Respondent seeking an extension of time to comply with Administrative Compliance Order #2008-CO-015 for purposes of Violation One concerning TTHM MCL exceedances.

12. On November 8, 2011, NMED granted Respondent's request to modify Paragraph 12 to read "[N]o later than April 30, 2012, Respondent shall be in full compliance with Section 20.7.10.100 NMAC, incorporating 40 C.F.R. § 141.64(b), Maximum Contaminant Levels (MCL) for TTHM."

13. Since the Administrative Compliance Order became a Final Order on January 7, 2009, Respondent failed to comply with the Administrative Compliance Order #2008-CO-015 requirement that it increase monitoring to one sample per treatment plant per quarter for one quarter, the Third Quarter of 2013, and a Notice of Violation was sent on November 26, 2013 Re: Failure to collect sample for the Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23).

14. Most concerning, since the Administrative Compliance Order became a Final Order on January 7, 2009, Respondent has failed to not exceed the TTHM MCL of 0.080 mg/L or 80 ppb for four consecutive quarters.

15. As a result of the continued failure to implement a corrective action plan to NMED identifying the steps that will be taken to bring the water system into full compliance, the System has exceeded the TTHM at each of the following quarterly intervals since the Administrative Compliance Order was issued on November 13, 2008:

- a. Fourth Quarter of 2008: Notice of Violation sent July 12, 2013 Re: Exceedances of the Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23) with running annual average of 85.86 ppb;
- b. Third Quarter of 2009: Notice of Violation sent November 9, 2009 Re: Exceedance of Total Trihalomethanes MCL at Jemez Valley Public School, NM 3590123 with a running annual average of 84.375 ppb;
- c. Fourth Quarter of 2009: Notice of Violation July 17, 2013 Re: Exceedances of the Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23) with a running annual average of 97.96 ppb;
- d. First and Second Quarters of 2010: Notice of Violation sent August 2, 2010 Re: Exceedances of Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23) with running annual averages of 114 ppb and 130 ppb respectively;

- e. Third and Fourth Quarters of 2010: Notice of Violation sent December 20, 2010 – Re: Exceedances of Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23) with running annual averages of 175 ppb and 183 ppb respectively;
- f. First, Second and Third, Fourth Quarters of 2011 and First, Second and Third Quarters of 2012: Notice of Violation sent September 18, 2012 RE: Exceedances of the Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23) with running annual averages of 157.285 ppb; 145.07 ppb; 119.475 ppb; 100 ppb; 98.6 ppb; 119.266 ppb; and 136.6 ppb respectively;
- g. Fourth Quarter of 2012: Notice of Violation sent May 3, 2013 – Notice of Violation Re: Exceedances of the Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23) with a running annual average of 125.2 ppb;
- h. First Quarter of 2013: Notice of Violation sent May 3, 2013 Re: Exceedances of the Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23) with a running annual average of 132 mg/L;
- i. Second and Fourth Quarters 2013: Notice of Violation November 26, 2013 Re: Exceedances of the Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23) with running annual averages of 109 ppb and 99 ppb respectively.

16. Respondent has not complied with the Administrative Compliance Order #2008-CO-015 requirement that Respondent submit a proposed corrective plan to NMED identifying the steps that will be taken to bring the water system in to full compliance with Section 20.7.10.100 NMAC, incorporating 40 C.F.R. § 141.64(b), MCL for disinfection byproducts TTHM.

17. Respondent has not complied with the Administrative Compliance Order #2008-CO-015 requirement to conduct a preliminary engineering report (PER) to determine what options are available to enable long-term compliance with the provisions of 20.7.10.100 NMAC, incorporating 40 C.F.R. Parts 141 and 143.

18. Respondent has not complied with the Administrative Compliance Order #2008-CO-015 requirement that following the approval of the PER by NMED, Respondent shall immediately pursue funding in order to implement the engineering design selected to return the water system to compliance.

19. Respondent has not complied with the Administrative Compliance Order #2008-CO-015 requirement that no later than April 30, 2012, Respondent shall be in full compliance with Section 20.7.10.100 NMAC, incorporating 40 C.F.R. § 141.64(b), Maximum Contaminant Levels (MCL) for TTHM.

CONCLUSIONS OF LAW

20. Paragraphs 1 through 19 are realleged as if fully set forth below.

21. The System is a “public water system” as defined by 20.7.10.7 NMAC, incorporating 40 C.F.R. § 141.2 because it provides water to the public for human consumption through pipes or other constructed conveyances and has over fifteen (15) service connections and regularly serves over twenty-five (25) individuals daily at least sixty (60) days out of the year.

22. The System is a “Non-Transient Non-Community water system” as defined by 20.7.10.7.N(4) NMAC and adopted in 20.7.10.100 NMAC because it is not a community water system and regularly serves at least 25 of the same persons over 6 months per year.

23. Respondent is a “supplier of water” as defined by 20.7.10.7.S(10) NMAC because it is a person who owns or operates a public water system.

24. To date the System maintains levels in exceedance of the Maximum Contaminant Level for Total Trihalomethanes at Jemez Valley Public Schools (WSSID NM35901-23).

25. Respondent failed to comply with Administrative Compliance Order #2008-CO-015 by failing to submit a sample per treatment plant per quarter for one quarter, the Third Quarter of 2013, for disinfection byproducts.

26. Respondent failed to comply with Administrative Compliance Order #2008-CO-015 by failing to submit a proposed corrective plan to NMED identifying the steps that will be taken to bring the water system in to full compliance with Section 20.7.10.100 NMAC, incorporating 40 C.F.R. § 141.64(b), MCL for disinfection byproducts TTHM.

27. Respondent failed to comply with the Administrative Compliance Order #2008-CO-015 requirement to conduct a preliminary engineering report (PER) to determine what options are available to enable long-term compliance with the provisions of 20.7.10.100 NMAC, incorporating 40 C.F.R. Parts 141 and 143.

28. Respondent failed to comply with the Administrative Compliance Order #2008-CO-015 requirement that following the approval of the PER by NMED, Respondent shall immediately pursue funding in order to implement the engineering design selected to return the water system to compliance.

29. Respondent has not complied with the Administrative Compliance Order #2008-CO-015 requirement that no later than April 30, 2012, Respondent shall be in full compliance with Section 20.7.10.100 NMAC, incorporating 40 C.F.R. § 141.64(b), Maximum Contaminant Levels (MCL) for TTHM.

SCHEDULE OF COMPLIANCE

30. Based upon the above Findings of Fact and Conclusions of Law, Respondent is hereby ordered to:

- a. Continue to monitor for disinfection byproducts to one sample per treatment plant per quarter.
- b. Provide NMED with a detailed corrective action plan to ensure that the TTHM levels at the System meet the MCL for disinfection byproducts and a schedule setting forth dates on which compliance will be achieved within fifteen (15) days of this Order;
- c. Provide NMED with proof of interim measures to address TTHM exceedances on a quarterly basis, which may include, but is not limited to, flushing of the water system or reduced water storage.
- d. Achieve full compliance by not exceeding the TTHM MCL of 0.080 mg/L or 80 ppb for four consecutive quarters by Fourth Quarter 2015.

CIVIL PENALTY

31. NMSA 1978, § 74-1-10 D(1) of the EIA authorizes the Secretary to assess a civil penalty of up to One Thousand Dollars (\$1,000.00) for each noncompliance with an administrative compliance order.

32. NMED hereby assesses against Respondent a civil penalty of Five Thousand Dollars (\$5,000.00) for the five failures to comply with Administrative Compliance Order #2008-CO-015 set forth herein in Paragraphs 25 through 29.

33. NMSA 1978, § 74-1-10 C., of the EIA authorizes the Secretary to assess a civil penalty for violation of the Regulations that shall not exceed One Thousand Dollars (\$1,000.00) per violation per day.

34. NMED hereby assesses against Respondent a civil penalty of Twenty-One Thousand Dollars (\$21,000.00) for the 21 additional violations wherein the System exceeded the MCL for TTHM of 0.080 mg/L since the issuance of Administrative Compliance Order #2008-CO-015 on the following quarters: 4th Quarter 2008; 3rd, 4th Quarters 2009; 1st, 2nd, 3rd, 4th Quarters 2010; 1st, 2nd, 3rd Quarters 2011; 2nd and 3rd Quarters 2012; and 1st, 2nd and 4th Quarters 2013.

35. Respondent shall pay the total civil penalty of **Twenty-Six Thousand Dollars (\$26,000.00)** by certified or cashier's check made payable to the State of New Mexico and mailed or hand-delivered to:

New Mexico Environment Department
Office of General Counsel
Attn: Kathryn S. Becker, Esq.
Post Office Box 5469
1190 S. St. Francis Drive, Suite N-4067
Santa Fe, New Mexico 87505

NOTICE OF OPPORTUNITY TO ANSWER AND REQUEST A HEARING

36. Pursuant to 74-1-10.E NMSA 1978 and 20.1.5 NMAC (available at www.nmenv.state.nm.us), Respondent has the right to request a hearing. If Respondent (a) contests any material or legal matter upon which this Order is based; (b) contends that Respondent is entitled to prevail as a matter of law; or (c) otherwise contests the appropriateness

of this Order, Respondent may mail or deliver within thirty (30) days of receipt of this Order a written Request for Hearing to the following address:

Hearing Clerk
New Mexico Environment Department
PO Box 5469
Santa Fe, New Mexico 87502-5469

37. The Request for Hearing shall include an Answer. Respondent's Answer shall clearly and directly admit, deny or explain each of the factual allegations contained in this Order with regard to which Respondent has any knowledge. Where Respondent has no knowledge of a particular factual allegation, Respondent should so state, and the Respondent may deny the allegation on that basis. Any allegation of this Order not specifically denied shall be deemed admitted. 20.1.5.200.A(2)(a) NMAC.

38. Respondent's Answer shall also include any affirmative defenses upon which Respondent intends to rely. Any affirmative defense not asserted in the Answer, except a defense asserting lack of subject matter jurisdiction, shall be deemed waived. 20.1.5.200.A(2)(b) NMAC.

39. Respondent's Answer shall be signed under oath or affirmation that the information contained therein is to the best of the signer's knowledge believed to be true and correct. 20.1.5.200.A(2)(c) NMAC. Lastly, Respondent must attach a copy of this Order to the Request for Hearing. 20.1.5.200.A(2)(d) NMAC.

FINALITY OF ORDER

40. Pursuant to 74-1-10.E NMSA 1978, this Order shall become final unless the Respondent files a Request for Hearing with the Hearing Clerk within thirty (30) days of receipt of this Order.

SETTLEMENT CONFERENCE

41. Whether or not a Request for Hearing has been filed, Respondent may confer with NMED concerning settlement of this Order. NMED encourages settlement consistent with the provisions and objective of the EIA and the Regulations. Settlement discussions neither extend the thirty (30) day deadline for filing a request for hearing and answer nor alter the deadlines imposed for compliance with the mandates of this Order. Settlement discussions may be pursued as an alternative to, and simultaneously with, the hearing proceedings. Respondent may appear at the settlement conference alone or accompanied or represented by legal counsel.

42. A Stipulated Order shall finalize any settlement reached by the parties. The Stipulated Order must resolve all issues raised in this Order, shall be final and binding on all parties, and may not be appealed.

43. To explore the possibility of settlement in this matter, contact Kathryn S. Becker, Esq., Office of General Counsel, New Mexico Environment Department, P.O. Box 5469, Santa Fe, New Mexico, 87505, Kathryn.becker@state.nm.us or at 505-827-2054

COMPLIANCE WITH OTHER LAWS

44. Compliance with the requirements of this Order does not relieve Respondent of the obligation to comply with all other applicable laws and regulations.

TERMINATION

45. This Order shall terminate when Respondent certifies that all requirements of this Order have been met, and NMED has approved such certification in writing, or when the Secretary approves a Final Stipulated Order.



Tom Blaine, P.E.
Director, Environmental Health Division
New Mexico Environment Department

9/02/14

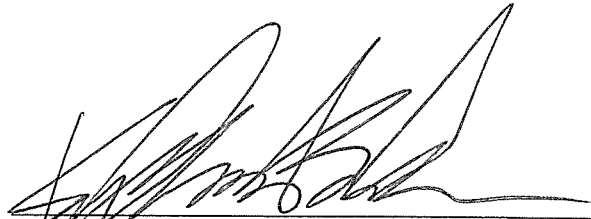
Date

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing “Administrative Compliance Order Requiring Compliance and Assessing a Civil Penalty for Failure to Take Corrective Action and Assessing a Civil Penalty for Additional Violations” was sent via certified return receipt requested mail on the following party of record on August ³ 2014.

September

Sherwin Sando
President
Jemez Valley Public School District
8501 Hwy 4
Jemez Pueblo, NM 87024



Kathryn S. Becker
Assistant General Counsel
New Mexico Environment Department

Item No. V. E.

I. **PSCOC Meeting Date(s):** July 25, 2016

II. **Item Title:** Classroom Utilization/Capacity

III. **Name of Presenter(s):** Martica Casias, Planning & Design Manager

IV. **Executive Summary (Informational):**

This Capacity Analysis provides a tool that PSFA staff can use to determine the distribution of available seats within a school building. It provides columns for existing enrollment for each general education classroom and compares this figure with the room's capacity to identify the number of additional students that room can accommodate. It also identifies the capacity and utilization of support spaces to determine whether the school can **repurpose** the activities in those rooms to smaller spaces or portables in order to free up space in the building for additional general education space.

PSFA staff will utilize this analysis when districts request increases in capacity for existing school projects or when PSFA staff needs updated capacity data already found within the facilities master plan. Please note that the FMP already contains capacity and utilization data however, it is based on the current year when the district prepares and approves the FMP. This capacity analysis will work as a companion to the data in the FMP but provide the most current enrollment and room capacity for a given project. Capacities can change from year to year depending on the program the school applies to that space.

Elementary School Capacity Analysis

DRAFT EXAMPLE OF A *HYPOTHETICAL* ELEMENTARY SCHOOL

The purpose of this form is to determine the present capacity of each classroom. It is a table that should accompany a floor plan.

GENERAL EDUCATION SPACES -Students stay in these rooms the majority of the day and the teacher "owns" the classroom												
1. Room #	2. NSF	3. Grade/Subject	4. Teacher Name	5. Current Enrollment/Day	6. Room Capacity	7. Available Seats per Capacity		8. Occupancy Rate/Room		9. Number of Hours or Periods the Room is Used Per Day	10. Number of Hours or Periods in the School Day	11. Utilization Rate
1	1000	K	Teacher A	17	20	3		85%		6.5	7	93%
2	1000	K	Teacher B	14	20	6		70%		6.5	7	93%
3	800	1	Teacher C	22	22	0		100%		6.5	7	93%
4	800	1	Teacher D	17	22	5		77%		6.5	7	93%
5	800	2	Teacher E	22	22	0		100%		6.5	7	93%
6	800	2	Teacher F	17	22	5		77%		6.5	7	93%
7	800	3	Teacher G	16	22	6		73%		6.5	7	93%
9	800	3	Teacher H	13	22	9		59%		6.5	7	93%
10	800	4	Teacher I	19	24	5		79%		6.5	7	93%
11	800	4	Teacher J	15	24	9		63%		6.5	7	93%
12	800	5	Teacher K	24	24	0		100%		6.5	7	93%
13	800	5	Teacher L	21	24	3		88%		6.5	7	93%
14	450	SPED Classroom D Level	Teacher M	4	8	4		50%		6.5	7	93%
15	1000	SPED	Teacher N	6	12	6		50%		6.5	7	93%
SUBTOTAL GENERAL EDUCATION	11,450			227	288	61		76%		Average Gen Ed Utilization Rate		93%

SUPPORT SPACES - Spaces used for support, pull out, or specialty education. Students rotate in and out of these spaces daily or several times per week as individuals, small groups, or entire classes depending on its use												
1. Room #	2. NSF	3. Grade/Subject	4. Teacher/Staff Member Name	5. Number of Students Served/Hour	6. Room Capacity	7. Potential Available Seats per Capacity		8. Occupancy Rate/Room		9. Number of Hours or Periods the Room is Used Per Day	10. Number of Hours or Periods in the School Day	11. Utilization Rate
16	800	Music	Teacher O	24	24			100%		3	7	43%
17	800	Computer	Staff A	24	24			100%		5	7	71%
18	800	OT/PT Room	Staff B	5	24			21%		4	7	57%
19	800	SPED Resource Room	Staff C	5	24			21%		4	7	57%
20	800	ESL	Staff D	8	24			33%		6	7	86%
21	800	Art	Teacher P	24	24			100%		3	7	43%
22	800	SLP	Staff E	6	24			25%		6	7	86%
23	800	Gifted	Staff F	8	24			33%		6	7	86%
GYM	2400	Physical Education	Teacher R	24	24			100%		6.5	7	93%
SUBTOTAL SUPPORT	8,800				216			59%		Average Support Utilization Rate		69%
TOTAL SF AND MAXIMUM CAPACITY, Occupancy, and Average Utilization Rate	20,250				504							

Issues at this school (Hypothetical)

1. This scenario assumes that all spaces are to adequacy and can hold the recommended PED PTR.
2. This scenario assumes that the special education students in classrooms 14 and 15 stay in their room the majority of the school day.
3. School has 61 available seats contained in 13 general education classrooms and two special education classrooms.
4. School can create more space by repurposing some of the blue shaded support spaces and deliver these subjects in the general ed rooms, portables, or smaller offices.

For exaple, art and music room are both used less than 50% of the school day; School could combine these uses into one room, thus freeing up a classroom to accommodate general education.

Like wise for rooms 18 and 19, OT/PT and Sped Resource rooms, these rooms are underutilized per column 11 of support spaces and could be consolidated in one space, freeing up a classroom.
5. Room capacity under Support Spaces (Column 6) assumes the maximum number of potential seats in that classroom to be 24, which is the highest PTR per PED recommendations
6. Since some of the support spaces only serve a small amount of students per hour, school may be able to house these activities in rooms half the size of their current space. School could reconfigure space to create additional classrooms.

VI. Informational

- A. Broadband Deficiencies Correction Program Status Report
- B. PSCOC Project Status Report
- C. Master Plan Project Status Report
- D. Lease Assistance Status Report
- E. Maintenance Program Status Report
- F. FY16 PSFA Budget Projection and Personnel Update

- I. **PSCOC Meeting Date(s):** July 25, 2016
- II. **Item Title:** Broadband Deficiencies Correction Program Status Report
- III. **Name of Presenter(s):** Ovidiu Viorica, Broadband Program Manager
- IV. **Executive Summary (Informational):**

Consortia E-rate applications are due July 21st. Additional applications may include Cat1 - Fiber for San Diego Riverside and Walatowa charters and Cat2 – Network equipment upgrades for Rio Rancho Schools. The not to exceed budgets for this work are already included in the previous Council awards.

The timing for most projects depends on the approval of the E-rate funding. According to PED, the NM E-rate coordinator, the timeline for the federal funding approvals is unknown at this point. PED is monitoring the approval progress.

Based on the current funding requests, approximately \$7.5M could be re-budgeted by the Council, since the funds will not be used to leverage E-rate dollars this application cycle.

At this time it is unknown if any infrastructure upgrades will be needed for the Internet Access (IA) affordability for schools. NM DoIT is managing this aspect, with assistance from PED, ESH and PSFA. Affordable IA is necessary to accomplish the connectivity goal of 1Mbps / student.

PSFA is updating the BDCP processes and documentation and developing the plan for the next E-rate cycle. Starting in August we will have meetings with all the broadband vendors in the state, the schools' BDCP Advisory Group and potential school candidates for fiber upgrades next year. We expect to assist schools with the procurement process for new projects starting this fall.

**Broadband Budget
As of 7/25/2016**

A-Code	Budget	Expended	Encumbered	Budget Available
A43B14001	471,863.55	114,540.01	221,270.89	136,052.65
A33B14001	2,613,701.00	2,447,910.25	165,790.71	0.04
A41B14001	6,914,435.45	-	-	6,914,435.45
A51B16001	5,000,000.00	-	-	5,000,000.00
SHARE	15,000,000.00	2,562,450.26	387,061.60	12,050,488.14
Prior Encumbrances:				
03/03/16 Category 1			1,356,000.00	
04/22/16 Category 1			1,080,500.00	
04/22/16 Category 2			7,841,046.72	
05/18/16 Category 1			310,880.00	
Subtotal	15,000,000.00	2,562,450.26	10,975,488.32	1,462,061.42
7/25/2016 Informational Data:				
Category 1 - Fiber Projects			(868,976.00)	
Category 2 - July Up-To Estimates (amount includes 30% contingency)			(6,658,152.00)	
Total	15,000,000.00	2,562,450.26	3,448,360.32	8,989,189.42



Category 1 - Fiber Projects Submission to July PSCOC Meeting

		Budget Award Estimates			Updated Award Information				Reversion from Budget Award
District / School	School	Original Estimated Fiber Project Cost*	Estimated Fiber Project State Match	Estimated Cost to the District	Revised Fiber Project Cost	Revised Fiber Project State Match	Revised Cost to the District	Notes	
1 Bernalillo	Connect Bernalillo ES, Bernalillo MS, WD Carroll ES, Placitas ES, Santo Domingo ES/MS, Algodones ES, Cochiti ES/MS to Bernalillo HS	\$ 3,400,000	\$ 170,000	\$ -	\$ 3,400,000	\$ 170,000	\$ -		- 1
2 Bloomfield	Connect Blanco ES to Admin Hub	\$ 850,000	\$ 85,000	\$ -	\$ 850,000	\$ 85,000	\$ -		- 2
3 Central	Connect Ojo Amarillo ES to Kirtland BO, Kirtland BO to Central Admin, Mesa ES, Shiprock HS, Newcomb HS, and Naschitti ES to Central Admin	\$ 6,900,000	\$ 345,000	\$ -	\$ 6,900,000	\$ 345,000	\$ -		- 3
4 Clovis	Connect Barry ES to Gattis MS	\$ 160,000	\$ 16,000	\$ -	\$ 160,000	\$ 16,000	\$ -		- 4
5 Deming	Connect Columbus ES to Deming Central Office	\$ 4,000,000	\$ 200,000	\$ -	\$ 4,000,000	\$ 200,000	\$ -		- 5
6 Farmington	Connects Animas ES, Bluffview ES, CATE, Country Club ES, Heights MS, Hermosa MS, Juvenile Svc Ctr, McCormick ES, Mesa View MS, Piedra Vista HS, Tibbetts MS, Rocinante HS and Mesa Verde ES	\$ 1,500,000	\$ 150,000	\$ -	\$ 1,500,000	\$ 150,000	\$ -		- 6
7 Gallup	Connect David Skeet ES, Ramah ES, Ramah MS/HS, Tse Yi Gai HS to Gallup-Mc Kinley County School Office	\$ 4,800,000	\$ 240,000	\$ -	\$ 4,800,000	\$ 240,000	\$ -		- 7
8 Grants-Cibola	Connect Seboyeta ES, Cubero ES, Laguna-Acoma Jr/SH, San Rafael ES, Milan ES, and Bluewater ES to the Grants Network Operations Center	\$ 6,200,000	\$ 310,000	\$ -	\$ 6,200,000	\$ 310,000	\$ -		- 8
9 Hondo	Hondo Schools	\$ 2,500,000	\$ 125,000	\$ -	\$ 35,000	\$ 1,750	\$ -	Lit fiber service with limited construction needed.	123,250 9
10 Penasco	Connect Penasco ES, MS, and HS to Penasco Hub	\$ 2,100,000	\$ 105,000	\$ -	\$ -	\$ -	\$ -	Lit fiber service. No construction needed.	105,000 10
11 Socorro	Connect Midway ES and San Antonio ES to Socorro Central Office (2 Schools)	\$ 2,100,000	\$ 105,000	\$ -	\$ 2,100,000	\$ 105,000	\$ -		- 11
12 The Great Academy	Connecting Internet Access to the school	\$ 4,400	\$ 440	\$ 880	\$ 4,783	\$ 478	\$ 957		(38) 12



Category 1 - Fiber Projects Submission to July PSCOC Meeting

		Budget Award Estimates			Updated Award Information				Reversion from Budget Award
District / School	School	Original Estimated Fiber Project Cost*	Estimated Fiber Project State Match	Estimated Cost to the District	Revised Fiber Project Cost	Revised Fiber Project State Match	Revised Cost to the District	Notes	
13 West Las Vegas	Connect Valley ES/MS, West Las Vegas HS, West Las Vegas MS, Luis E. Armijo ES, Don Cecilio Martinez ES, Tony Serna ES, and Union Street ES	\$ 3,300,000	\$ 165,000	\$ -	\$ 3,523	\$ 176	\$ -	Lit fiber service with limited construction needed.	\$ 164,824 13
14 San Diego Riverside Charter	Connect San Diego Riverside to Abq. Gigapop	\$ 1,700,000	\$ 85,000	\$ -	\$ 1,700,000	\$ 85,000	\$ -	Resubmitted RFP as part of a consortium, hasn't closed yet.	\$ - 14
15 Walatowa HS Charter	Connect Walatowa HS Charter to Abq. Gigapop	\$ 1,700,000	\$ 170,000	\$ -	\$ 1,700,000	\$ 170,000	\$ -	Resubmitted RFP as part of a consortium, hasn't closed yet.	\$ - 15
16 Anthony Charter	Connect Anthony Charter to Internet Service Provider	\$ 10,000	\$ 500	\$ -	\$ -	\$ -	\$ -	Lit fiber service. No construction needed.	\$ 500 16
17 Cimarron	Connect EagleNest ES/MS, Cimarron HS, Moreno Valley HS to Cimarron ES/MS	\$ 1,750,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	Lit fiber service. No construction needed.	\$ 175,000 17
18 Cobre	Connect San Lorenzo ES to Cobre Admin	\$ 4,500,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	Lit fiber service. No construction needed.	\$ 225,000 18
19 Coral Community Charter	Connecting Internet Access to the school	\$ 4,400	\$ 440	\$ 880	\$ -	\$ -	\$ -	Lit fiber service. No construction needed.	\$ 440 19
20 Jal	Jal Schools	\$ 750,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	Lit fiber service. No construction needed.	\$ 75,000 20
TOTALS		\$ 48,228,800	\$ 2,747,380	\$ 1,760	\$ 33,353,305	\$ 1,878,404	\$ 957		\$ 868,976

Notes:

* Total Estimated Fiber Project Cost - includes cost of fiber construction, tax, and contingency



2015-2016 Category 2 Funding: Up-To Estimates Based on E-rate Budgets

Budget Award Estimates				Updated Award Information									Reversion from Budget Award
District	Maximum Project Cost	BDCP Funding	District Cost	E-rate Application Amount	BDCP Ineligible Amount	Eligible BDCP Amount	E-rate Discount %	E-rate Discount of Eligible BDCP Amount	Non-Discount Amount	State Match	Revised BDCP Funding	Revised District Cost	
1 ALAMOGORDO	\$ 796,232	\$ 152,877	\$ 85,993	\$ 261,193	\$ 8,147	\$ 253,046	85%	\$ 215,089	\$ 37,957	64%	\$ 24,292	\$ 13,664	\$ 128,584
2 ALBUQUERQUE	\$ 11,719,845	\$ 2,074,412	\$ 1,441,541	\$ 920,258	\$ 16,693	\$ 903,565	80%	\$ 722,852	\$ 180,713	59%	\$ 106,621	\$ 74,092	\$ 1,967,792
3 ANIMAS	\$ 11,219	\$ 1,279	\$ 2,087	\$ -	\$ -	\$ -	0%	\$ -	\$ -	38%	\$ -	\$ -	\$ 1,279
4 ARTESIA	\$ 583,050	\$ 34,983	\$ 314,847	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 34,983
5 AZTEC	\$ 487,400	\$ 43,866	\$ 102,354	\$ -	\$ -	\$ -	0%	\$ -	\$ -	30%	\$ -	\$ -	\$ 43,866
6 BELEN	\$ 616,950	\$ 77,736	\$ 45,654	\$ 1,024,462	\$ -	\$ 1,024,462	85%	\$ 870,793	\$ 153,669	63%	\$ 96,812	\$ 56,858	\$ (19,076)
7 BERNALILLO	\$ 459,000	\$ 37,638	\$ 54,162	\$ 449,491	\$ 20,112	\$ 429,379	85%	\$ 364,972	\$ 64,407	41%	\$ 26,407	\$ 38,000	\$ 11,231
8 BLOOMFIELD	\$ 453,450	\$ 28,567	\$ 107,468	\$ 332,730	\$ -	\$ 332,730	85%	\$ 282,821	\$ 49,910	21%	\$ 10,481	\$ 39,429	\$ 18,086
9 CAPITAN	\$ 110,250	\$ 3,308	\$ 29,768	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 3,308
10 CARLSBAD	\$ 978,900	\$ 35,240	\$ 258,430	\$ -	\$ -	\$ -	0%	\$ -	\$ -	12%	\$ -	\$ -	\$ 35,240
11 CARRIZOZO	\$ 27,600	\$ 1,104	\$ 9,936	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 1,104
12 CENTRAL	\$ 913,800	\$ 233,933	\$ 131,587	\$ -	\$ -	\$ -	0%	\$ -	\$ -	64%	\$ -	\$ -	\$ 233,933
13 CHAMA	\$ 64,250	\$ 2,570	\$ 23,130	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 2,570
14 CIMARRON	\$ 66,750	\$ 2,003	\$ 18,023	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 2,003
15 CLAYTON	\$ 73,350	\$ 2,201	\$ 19,805	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 2,201
16 CLOUDCROFT	\$ 28,541	\$ 1,712	\$ 15,412	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 1,712
17 CLOVIS	\$ 1,233,450	\$ 281,227	\$ 88,808	\$ -	\$ -	\$ -	0%	\$ -	\$ -	76%	\$ -	\$ -	\$ 281,227
18 COBRE	\$ 189,750	\$ 21,632	\$ 16,319	\$ 42,648	\$ -	\$ 42,648	80%	\$ 34,118	\$ 8,530	57%	\$ 4,862	\$ 3,668	\$ 16,770
19 CORONA	\$ 11,700	\$ 351	\$ 3,159	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 351
20 CUBA	\$ 36,387	\$ 4,585	\$ 2,693	\$ -	\$ -	\$ -	0%	\$ -	\$ -	63%	\$ -	\$ -	\$ 4,585
21 DEMING	\$ 798,450	\$ 111,783	\$ 47,907	\$ 133,627	\$ -	\$ 133,627	85%	\$ 113,583	\$ 20,044	70%	\$ 14,031	\$ 6,013	\$ 97,752
22 DES MOINES	\$ 18,400	\$ 662	\$ 4,858	\$ -	\$ -	\$ -	0%	\$ -	\$ -	12%	\$ -	\$ -	\$ 662
23 DEXTER	\$ 131,178	\$ 21,251	\$ 4,985	\$ 143,413	\$ 65,317	\$ 78,095	85%	\$ 66,381	\$ 11,714	81%	\$ 9,489	\$ 2,226	\$ 11,762
24 DORA	\$ 39,450	\$ 14,439	\$ 9,231	\$ 35,783	\$ -	\$ 35,783	70%	\$ 25,048	\$ 10,735	61%	\$ 6,548	\$ 4,187	\$ 7,890
25 DULCE	\$ 77,300	\$ 1,546	\$ 13,914	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 1,546
26 ELIDA	\$ 18,500	\$ 2,331	\$ 3,219	\$ 22,799	\$ -	\$ 22,799	80%	\$ 18,239	\$ 4,560	42%	\$ 1,915	\$ 2,645	\$ 416
27 ESPANOLA	\$ 577,650	\$ 72,784	\$ 42,746	\$ -	\$ -	\$ -	0%	\$ -	\$ -	63%	\$ -	\$ -	\$ 72,784

		Budget Award Estimates			Updated Award Information											
District		Maximum Project Cost	BDCP Funding	District Cost	E-rate Application Amount	BDCP Ineligible Amount	Eligible BDCP Amount	E-rate Discount %	E-rate Discount of Eligible BDCP Amount	Non-Discount Amount	State Match	Revised BDCP Funding	Revised District Cost	Reversion from Budget Award		
28	ESTANCIA	\$ 113,000	\$ 27,572	\$ 17,628	\$ 124,902	\$ 5,584	\$ 119,318	85%	\$ 101,420	\$ 17,898	61%	\$ 10,918	\$ 6,980	\$ 16,654		
29	EUNICE	\$ 116,400	\$ 3,492	\$ 31,428	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 3,492		
30	FARMINGTON	\$ 1,461,048	\$ 280,521	\$ 157,793	\$ 751,255	\$ -	\$ 751,255	80%	\$ 601,004	\$ 150,251	64%	\$ 96,161	\$ 54,090	\$ 184,361		
31	FLOYD	\$ 33,815	\$ 5,275	\$ 1,488	\$ 27,578	\$ -	\$ 27,578	85%	\$ 23,441	\$ 4,137	78%	\$ 3,227	\$ 910	\$ 2,049		
32	FORT SUMNER	\$ 48,300	\$ 4,927	\$ 9,563	\$ 41,115	\$ -	\$ 41,115	80%	\$ 32,892	\$ 8,223	34%	\$ 2,796	\$ 5,427	\$ 2,131		
33	GADSDEN	\$ 2,087,344	\$ 363,198	\$ 54,271	\$ -	\$ -	\$ -	0%	\$ -	\$ -	87%	\$ -	\$ -	\$ 363,198		
34	GALLUP	\$ 1,450,984	\$ 237,961	\$ 52,235	\$ 325,500	\$ -	\$ 325,500	85%	\$ 276,675	\$ 48,825	82%	\$ 40,036	\$ 8,788	\$ 197,925		
35	GRADY	\$ 29,350	\$ 6,780	\$ 2,025	\$ 20,471	\$ -	\$ 20,471	80%	\$ 16,377	\$ 4,094	77%	\$ 3,153	\$ 942	\$ 3,627		
36	GRANTS	\$ 121,862	\$ 18,767	\$ 5,606	\$ 40,645	\$ -	\$ 40,645	85%	\$ 34,548	\$ 6,097	77%	\$ 4,694	\$ 1,402	\$ 14,072		
37	HAGERMAN	\$ 34,314	\$ 5,422	\$ 1,441	\$ 11,441	\$ -	\$ 11,441	85%	\$ 9,725	\$ 1,716	79%	\$ 1,356	\$ 360	\$ 4,066		
38	HATCH	\$ 190,050	\$ 66,137	\$ 9,883	\$ 66,389	\$ -	\$ 66,389	80%	\$ 53,111	\$ 13,278	87%	\$ 11,552	\$ 1,726	\$ 54,586		
39	HOBBS	\$ 687,560	\$ 105,197	\$ 101,071	\$ 482,242	\$ -	\$ 482,242	80%	\$ 385,794	\$ 96,448	51%	\$ 49,189	\$ 47,260	\$ 56,008		
40	HONDO	\$ 20,250	\$ 2,349	\$ 5,751	\$ -	\$ -	\$ -	0%	\$ -	\$ -	29%	\$ -	\$ -	\$ 2,349		
41	HOUSE	\$ 27,600	\$ 4,388	\$ 3,892	\$ 19,239	\$ -	\$ 19,239	80%	\$ 15,391	\$ 3,848	53%	\$ 2,039	\$ 1,808	\$ 2,349		
42	JAL	\$ 73,950	\$ 2,219	\$ 19,967	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 2,219		
43	JEMEZ MOUNTAIN	\$ 34,437	\$ 689	\$ 6,199	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 689		
44	JEMEZ VALLEY	\$ 61,200	\$ 12,485	\$ 11,995	\$ -	\$ -	\$ -	0%	\$ -	\$ -	51%	\$ -	\$ -	\$ 12,485		
45	LAKE ARTHUR	\$ 27,600	\$ 552	\$ 4,968	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 552		
46	LAS CRUCES	\$ 2,757,518	\$ 554,261	\$ 272,994	\$ -	\$ -	\$ -	0%	\$ -	\$ -	67%	\$ -	\$ -	\$ 554,261		
47	LAS VEGAS CITY	\$ 276,750	\$ 48,985	\$ 34,040	\$ -	\$ -	\$ -	0%	\$ -	\$ -	59%	\$ -	\$ -	\$ 48,985		
48	LAS VEGAS WEST	\$ 231,600	\$ 32,887	\$ 13,433	\$ 271,907	\$ 19,019	\$ 252,888	85%	\$ 214,955	\$ 37,933	71%	\$ 26,933	\$ 11,001	\$ 5,955		
49	LOGAN	\$ 44,850	\$ 4,037	\$ 9,419	\$ 24,524	\$ -	\$ 24,524	80%	\$ 19,619	\$ 4,905	30%	\$ 1,471	\$ 3,433	\$ 2,565		
50	LORDSBURG	\$ 72,300	\$ 4,193	\$ 10,267	\$ -	\$ -	\$ -	0%	\$ -	\$ -	29%	\$ -	\$ -	\$ 4,193		
51	LOS ALAMOS	\$ 531,750	\$ 191,430	\$ 233,970	\$ 126,620	\$ -	\$ 126,620	50%	\$ 63,310	\$ 63,310	45%	\$ 28,490	\$ 34,821	\$ 162,940		
52	LOS LUNAS	\$ 1,247,850	\$ 192,169	\$ 57,401	\$ -	\$ -	\$ -	0%	\$ -	\$ -	77%	\$ -	\$ -	\$ 192,169		
53	LOVING	\$ 92,553	\$ 1,851	\$ 16,659	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 1,851		
54	LOVINGTON	\$ 547,350	\$ 85,387	\$ 243,023	\$ -	\$ -	\$ -	0%	\$ -	\$ -	26%	\$ -	\$ -	\$ 85,387		
55	MAGDALENA	\$ 51,774	\$ 7,766	\$ 2,589	\$ -	\$ -	\$ -	0%	\$ -	\$ -	75%	\$ -	\$ -	\$ 7,766		
56	MAXWELL	\$ 28,000	\$ 5,040	\$ 3,360	\$ -	\$ -	\$ -	0%	\$ -	\$ -	60%	\$ -	\$ -	\$ 5,040		

		Budget Award Estimates			Updated Award Information										
District		Maximum Project Cost	BDCP Funding	District Cost	E-rate Application Amount	BDCP Ineligible Amount	Eligible BDCP Amount	E-rate Discount %	E-rate Discount of Eligible BDCP Amount	Non-Discount Amount	State Match	Revised BDCP Funding	Revised District Cost	Reversion from Budget Award	
57	MELROSE	\$ 30,750	\$ 11,255	\$ 7,196	\$ 43,649	\$ -	\$ 43,649	70%	\$ 30,554	\$ 13,095	61%	\$ 7,988	\$ 5,107	\$ 3,267	
58	MESA VISTA	\$ 52,900	\$ 4,232	\$ 6,348	\$ -	\$ -	\$ -	0%	\$ -	\$ -	40%	\$ -	\$ -	\$ 4,232	
59	MORA	\$ 72,650	\$ 12,496	\$ 16,564	\$ -	\$ -	\$ -	0%	\$ -	\$ -	43%	\$ -	\$ -	\$ 12,496	
60	MORIARTY	\$ 397,850	\$ 64,452	\$ 54,903	\$ -	\$ -	\$ -	0%	\$ -	\$ -	54%	\$ -	\$ -	\$ 64,452	
61	MOSQUERO	\$ 9,200	\$ 276	\$ 2,484	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 276	
62	MOUNTAINAIR	\$ 42,595	\$ 2,896	\$ 5,623	\$ -	\$ -	\$ -	0%	\$ -	\$ -	34%	\$ -	\$ -	\$ 2,896	
63	PECOS	\$ 82,027	\$ 6,726	\$ 9,679	\$ -	\$ -	\$ -	0%	\$ -	\$ -	41%	\$ -	\$ -	\$ 6,726	
64	PENASCO	\$ 52,950	\$ 6,778	\$ 3,812	\$ 715,233	\$ 52,000	\$ 663,233	85%	\$ 563,748	\$ 99,485	64%	\$ 63,670	\$ 35,815	\$ (56,893)	
65	POJOAQUE	\$ 315,000	\$ 70,875	\$ 23,625	\$ -	\$ -	\$ -	0%	\$ -	\$ -	75%	\$ -	\$ -	\$ 70,875	
66	PORTALES	\$ 426,750	\$ 98,579	\$ 29,446	\$ 348,324	\$ 16,090	\$ 332,234	80%	\$ 265,787	\$ 66,447	77%	\$ 51,164	\$ 15,283	\$ 47,415	
67	QUEMADO	\$ 27,850	\$ 1,114	\$ 10,026	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 1,114	
68	QUESTA	\$ 60,450	\$ 1,209	\$ 10,881	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 1,209	
69	RATON	\$ 147,900	\$ 16,269	\$ 13,311	\$ -	\$ -	\$ -	0%	\$ -	\$ -	55%	\$ -	\$ -	\$ 16,269	
70	RESERVE	\$ 19,200	\$ 749	\$ 5,011	\$ -	\$ -	\$ -	0%	\$ -	\$ -	13%	\$ -	\$ -	\$ 749	
71	RIO RANCHO	\$ 2,502,150	\$ 1,173,508	\$ 577,997	\$ 302,287	\$ -	\$ 302,287	60%	\$ 181,372	\$ 120,915	67%	\$ 81,013	\$ 39,902	\$ 1,092,495	
72	ROSWELL	\$ 1,182,926	\$ 172,707	\$ 63,878	\$ -	\$ -	\$ -	0%	\$ -	\$ -	73%	\$ -	\$ -	\$ 172,707	
73	ROY	\$ 6,450	\$ 871	\$ 1,064	\$ -	\$ -	\$ -	0%	\$ -	\$ -	45%	\$ -	\$ -	\$ 871	
74	RUIDOSO	\$ 324,000	\$ 9,720	\$ 87,480	\$ 111,878	\$ 7,401	\$ 104,477	80%	\$ 83,582	\$ 20,895	10%	\$ 2,090	\$ 18,806	\$ 7,630	
75	SAN JON	\$ 28,600	\$ 6,006	\$ 2,574	\$ 23,661	\$ -	\$ 23,661	80%	\$ 18,929	\$ 4,732	70%	\$ 3,313	\$ 1,420	\$ 2,693	
76	SANTA FE	\$ 1,705,862	\$ 51,176	\$ 460,583	\$ 1,433,704	\$ -	\$ 1,433,704	80%	\$ 1,146,964	\$ 286,741	10%	\$ 28,674	\$ 258,067	\$ 22,502	
77	SANTA ROSA	\$ 178,560	\$ 19,999	\$ 15,713	\$ -	\$ -	\$ -	0%	\$ -	\$ -	56%	\$ -	\$ -	\$ 19,999	
78	SILVER	\$ 182,199	\$ 24,597	\$ 30,063	\$ 33,935	\$ -	\$ 33,935	80%	\$ 27,148	\$ 6,787	45%	\$ 3,054	\$ 3,733	\$ 21,543	
79	SOCORRO	\$ 273,000	\$ 42,042	\$ 12,558	\$ 119,365	\$ -	\$ 119,365	80%	\$ 95,492	\$ 23,873	77%	\$ 18,382	\$ 5,491	\$ 23,660	
80	SPRINGER	\$ 30,700	\$ 3,131	\$ 3,009	\$ -	\$ -	\$ -	0%	\$ -	\$ -	51%	\$ -	\$ -	\$ 3,131	
81	TAOS	\$ 162,765	\$ 3,255	\$ 29,298	\$ 143,112	\$ -	\$ 143,112	85%	\$ 121,645	\$ 21,467	10%	\$ 2,147	\$ 19,320	\$ 1,109	
82	TATUM	\$ 53,400	\$ 3,204	\$ 28,836	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 3,204	
83	TEXICO	\$ 85,950	\$ 16,245	\$ 9,540	\$ 41,889	\$ -	\$ 41,889	80%	\$ 33,511	\$ 8,378	63%	\$ 5,278	\$ 3,100	\$ 10,967	
84	T OR C	\$ 195,450	\$ 24,236	\$ 53,944	\$ 38,926	\$ -	\$ 38,926	85%	\$ 33,087	\$ 5,839	31%	\$ 1,810	\$ 4,029	\$ 22,426	
85	TUCUMCARI	\$ 208,500	\$ 30,441	\$ 11,259	\$ -	\$ -	\$ -	0%	\$ -	\$ -	73%	\$ -	\$ -	\$ 30,441	

Budget Award Estimates				Updated Award Information									Reversion from Budget Award
District	Maximum Project Cost	BDCP Funding	District Cost	E-rate Application Amount	BDCP Ineligible Amount	Eligible BDCP Amount	E-rate Discount %	E-rate Discount of Eligible BDCP Amount	Non-Discount Amount	State Match	Revised BDCP Funding	Revised District Cost	
86 TULAROSA	\$ 142,200	\$ 21,330	\$ 7,110	\$ -	\$ -	\$ -	0%	\$ -	\$ -	75%	\$ -	\$ -	\$ 21,330 86
87 VAUGHN	\$ 14,753	\$ 295	\$ 2,655	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 295 87
88 WAGON MOUND	\$ 9,450	\$ 189	\$ 1,701	\$ -	\$ -	\$ -	0%	\$ -	\$ -	10%	\$ -	\$ -	\$ 189 88
89 ZUNI	\$ 302,450	\$ 120,980	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ 120,980 89
90 DISTRICT CHARTERS	\$ 852,000	\$ 191,700	\$ 234,300	\$ 152,037	\$ 4,500	\$ 147,537	*	\$ 114,550	\$ 32,987	*	\$ 6,852	\$ 26,135	\$ 184,848 90
91 STATE CHARTERS	\$ 380,250	\$ 85,556	\$ 104,569	\$ 269,311	\$ 36,643	\$ 232,668	*	\$ 146,153	\$ 86,515	*	\$ 51,756	\$ 34,758	\$ 33,800 91
92 30% Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 272,235	\$ -	\$ (272,235) 92
\$ 43,583,845 \$ 7,841,047 \$ 6,229,432				\$ 9,477,540	\$ 251,508	\$ 9,226,032		\$ 7,424,677	\$ 1,801,355		\$ 1,182,895	\$ 890,694	\$ 6,658,152

Notes:

*E-rate discounts and state match percentages vary by charter school.

The above analysis is based on the best information available at this time and represents a not-to-exceed cost for these projects. The exact dollar value of these projects and the amount that will be funded by USAC will not be determined until after the FCC Form 471 filing window has closed. Once the filing window has closed the above analysis will be adjusted to reflect the anticipated costs to the schools and the BDCP.

I. PSCOC Meeting Date(s): July 25, 2016

II. Item Title: PSCOC Project Status Report

III. Name of Presenter(s): Cassandra Viscarra, Assistant Field Coordinator

IV. Executive Summary (Informational):

Involved in guiding various projects through the stages of Project Development including, Programming, Planning & Design and the Construction Phase.

- 3 Project in project development (feasibility studies, educational specifications, etc.)
- 20 Projects in the planning & design phase
- 34 Projects in construction

Projects that are not currently making progress:

- P12-006 – Espanola – Velarde ES – Project on hold pending district decision.
- P14-002 – Albuquerque – Arroyo del Oso ES – District is conducting a feasibility study to consider various options for school site
- P14-024 – Aldo Leopold State Charter – School is investigating the possibility of entering into a lease-purchase agreement
- P15-001 – Alamogordo – Combined ES (Oregon ES and Heights ES) – Project delayed due to uncertainty about PSCOC participation in both schools. District intends to request design funding in July, 2016.

Projects that are behind, but making progress:

- P13-006 – Farmington High School – Design professional is behind their contracted schedule
- P14-008 – Deming Intermediate – Project intentionally delayed by district so that work did not conflict with the HS project.
- P14-025 – NMSBVI – Watkins Education Center – Project intentionally delayed in order to begin construction with Ditzler Auditorium project to achieve economy of scale.
- P15-005 – Clovis – Parkview ES – District decision to delay due to PSCOC funding uncertainties.
- P15-010 – NMSD – Cartwright Hall – Design taking longer than expected due to special consideration for unique educational program requirements.
- P15-011 – NMSD – Delgado Hall – Design taking longer than expected due to special consideration for unique educational program requirements.

Roofing projects running behind schedule:

- R15-001 – Cameo ES – District postponed project in order to request expanded scope of work and additional funding. PSCOC approved this request at April, 2015 meeting, and the project is moving forward.
- R15-012 – Texico Combined School – Director approved extension request to postpone construction until summer of 2016 in order to avoid classroom and weather disruptions.
- R15-013 – T or C MS – District postponed project due to unfavorable proposals for above adequacy work. Extension was requested and approved and district is in the process of evaluating proposals.

PSCOC Project Status Report

07/11/2016

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
C = Construction - Project Under Construction
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	K13-007	K13-007 Yucca Elementary Pre-Kindergarten Classroom	0%	100%	100%	100%	72%	Final payment issued; awaiting financial closeout.	\$149,866.24	\$140,833.94	\$140,833.94	\$9,032.30
			0 mo.	0 mo.	0 mo.	0 mo.	19 mo.					
Alamogordo Public Schools	P11-001	P11-001 Yucca Elementary School Renovation	0%	100%	100%	100%	72%	Final Payment issued April 2016. Awaiting financial closeout.	\$3,998,721.00	\$3,874,712.40	\$3,849,147.21	\$124,008.60
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
Alamogordo Public Schools	P11-002	P11-002 Yucca Elementary (New School)	0%	100%	100%	100%	72%	Final Payment issued June 2016. Awaiting financial closeout.	\$8,882,717.00	\$7,784,705.50	\$7,729,974.98	\$1,098,011.50
			0 mo.	0 mo.	0 mo.	0 mo.	10 mo.					
Alamogordo Public Schools	P15-001	P15-001 - Combined ES (Alamogordo)	100%	0%	0%	0%	0%	RFP for Design in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	14 mo.	32 mo.	37 mo.	48 mo.					
Alamogordo Public Schools	R14-001	R14-001 Alamogordo-High Rolls ES	0%	100%	100%	100%	38%	Final payment issued; awaiting financial closeout.	\$149,100.00	\$138,802.29	\$123,759.28	\$10,297.71
			0 mo.	0 mo.	0 mo.	0 mo.	21 mo.					
Albuquerque Public Schools	P12-001	P12-001 Douglas MacArthur Elementary School	0%	100%	100%	94%	10%	In project closeout.	\$2,629,322.00	\$1,641,704.07	\$1,554,810.30	\$987,617.93
			0 mo.	0 mo.	0 mo.	0 mo.	27 mo.					
Albuquerque Public Schools	P12-002	P12-002 McKinley Middle School	0%	100%	100%	100%	8%	Awaiting financial closeout.	\$4,417,639.22	\$3,035,359.51	\$3,029,856.26	\$1,382,279.71
			0 mo.	0 mo.	0 mo.	0 mo.	25 mo.					
Albuquerque Public Schools	P12-003	P12-003 Chaparral Elementary School	0%	100%	100%	100%	16%	RM reviewing Final Completion and Closeout documentation.	\$8,157,548.90	\$7,865,219.51	\$7,774,827.89	\$292,329.39
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					
Albuquerque Public Schools	P13-001	P13-001 Sandia High School	0%	100%	100%	100%	95%	Awaiting financial closeout.	\$10,697,386.00	\$7,378,651.99	\$7,345,563.89	\$3,318,734.01
			0 mo.	0 mo.	0 mo.	0 mo.	18 mo.					

PSCOC Project Status Report

07/11/2016

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Albuquerque Public Schools	P14-001	P14-001 Albuquerque Marie Hughes ES	0%	100%	61%	0%	0%	In construction. On schedule.	\$10,815,434.00	\$7,682,931.16	\$3,772,666.71	\$3,132,502.84
			0 mo.	0 mo.	15 mo.	19 mo.	37 mo.					
Albuquerque Public Schools	P14-002	P14-002 Arroyo del Oso ES	100%	0%	0%	0%	0%	Feasibility Study to explore options for school site has been completed. District is considering various options.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	8 mo.	29 mo.	34 mo.	51 mo.					
Albuquerque Public Schools	P14-003	P14-003 Collet Park ES	0%	100%	95%	41%	0%	In Construction. On schedule.	\$784,271.00	\$778,869.66	\$753,831.55	\$5,401.34
			0 mo.	0 mo.	0 mo.	4 mo.	22 mo.					
Albuquerque Public Schools	P14-004	P14-004 Atrisco ES	0%	100%	95%	0%	0%	In Construction. On Schedule	\$5,967,243.00	\$5,150,858.12	\$4,249,372.36	\$816,384.88
			0 mo.	0 mo.	1 mo.	7 mo.	25 mo.					
Albuquerque Public Schools	P15-002	P15-002 Mountain View ES	0%	100%	40%	0%	0%	In Construction. On Schedule	\$6,865,120.00	\$4,974,967.13	\$2,166,934.29	\$1,890,152.87
			0 mo.	0 mo.	8 mo.	14 mo.	44 mo.					
Albuquerque Public Schools	R10-002	R10-002 MacArthur Elementary School Roof	0%	100%	100%	94%	10%	In project closeout.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	27 mo.					
Albuquerque Public Schools	R13-002	R13-002 Nuestros Valores (Armijo Bldg.)	0%	100%	100%	60%	14%	Awaiting financial closeout.	\$155,176.00	\$93,384.63	\$92,298.36	\$61,791.37
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	R14-002	R14-002 Albuquerque-Lavaland ES	0%	100%	100%	100%	19%	In Warranty.	\$63,756.00	\$0.00	\$0.00	\$63,756.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Aldo Leopold State Charter	P14-024	P14-024 Aldo Leopold Charter School	100%	0%	0%	0%	0%	District considering lease-purchase arrangement.	\$23,500.00	\$0.00	\$0.00	\$23,500.00
			0 mo.	4 mo.	19 mo.	25 mo.	42 mo.					

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Animas Public Schools	E16-001	E16-001 Animas Lift Station	0%	0%	100%	100%	65%	Awaiting financial closeout.	\$100,000.00	\$62,515.84	\$62,515.84	\$37,484.16
			0 mo.	0 mo.	0 mo.	0 mo.	21 mo.					
Belen Consolidated Schools	P12-004	P12-004 Family School	100%	100%	100%	99%	30%	Awaiting financial closeout.	\$662,355.00	\$615,958.60	\$615,297.48	\$46,396.40
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	100%	0%	0%	0%	0%	DP selected and approved by board. Completing contract	\$1,004,271.00	\$9,511.71	\$0.00	\$994,759.29
			0 mo.	8 mo.	30 mo.	34 mo.	39 mo.					
Belen Consolidated Schools	R13-004	R13-004 Gil Sanchez Elementary School	0%	100%	100%	100%	49%	Awaiting financial closeout	\$205,343.00	\$178,987.95	\$169,813.42	\$26,355.05
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Belen Consolidated Schools	R13-005	R13-005 Belen High School (Cafeteria)	0%	100%	100%	100%	49%	Awaiting financial closeout.	\$223,893.00	\$167,903.55	\$152,978.70	\$55,989.46
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Bernalillo Public Schools	P12-005	P12-005 Bernalillo High School	0%	100%	90%	50%	40%	Phase I complete- 11-month walk through was conducted; contractor working on minor warranty items. Phase II 85% complete; trim out & finishes on-going.	\$19,360,000.00	\$16,638,812.56	\$15,385,015.76	\$2,721,187.44
			0 mo.	0 mo.	2 mo.	4 mo.	24 mo.					
Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School	100%	100%	66%	0%	0%	In construction. On schedule.	\$8,659,774.00	\$7,677,640.79	\$4,744,059.42	\$982,133.21
			0 mo.	0 mo.	6 mo.	9 mo.	43 mo.					
Capitan Municipal Schools	P13-003	P13-003 Capitan HS & Capitan ES	100%	100%	97%	0%	0%	In construction. On schedule	\$7,047,845.23	\$5,369,321.21	\$4,777,966.62	\$1,678,524.02
			0 mo.	0 mo.	0 mo.	4 mo.	31 mo.					
Central Consolidated Schools	P09-011C	P09-011C 3 Shiprock Elementaries	100%	100%	100%	100%	95%	Awaiting financial closeout.	\$4,735,015.00	\$3,513,356.76	\$3,488,426.61	\$1,221,658.24
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Central Consolidated Schools	P13-004	P13-004 Naschitti Elementary School	100%	100%	100%	95%	28%	Closeout in progress. 11-month walkthrough conducted; contractor working on minor warranty corrections.	\$5,871,664.00	\$5,535,331.70	\$5,345,881.60	\$336,332.30
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Central Consolidated Schools	P14-007	P14-007 Grace B Wilson ES & Ruth N Bond ES	100%	100%	86%	0%	0%	In construction. On schedule.	\$15,250,000.00	\$13,332,372.34	\$8,888,285.09	\$1,917,627.66
			0 mo.	0 mo.	4 mo.	12 mo.	44 mo.					
Central Consolidated Schools	R13-008	R13-008 Kirtland Central High School	100%	100%	100%	100%	95%	Awaiting financial closeout.	\$121,140.00	\$118,454.42	\$119,973.37	\$2,685.58
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Central Consolidated Schools	R13-009	R13-009 Kirtland Middle School	0%	100%	100%	100%	39%	Awaiting financial closeout.	\$98,233.00	\$87,827.63	\$87,600.32	\$10,405.37
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Chama Valley Independent Schools	P06-007	P06-007 Tierra Amarilla Middle School / Escalante High School	0%	100%	100%	100%	51%	3 Yr. maintenance in process until August 2018. Awaiting financial closeout.	\$17,378,982.32	\$17,377,410.39	\$5,388,832.44	\$1,571.93
			0 mo.	0 mo.	0 mo.	0 mo.	25 mo.					
Chama Valley Independent Schools	P07-003	P07-003 New Tierra Amarilla Elementary	0%	100%	100%	100%	68%	Mechanical systems assessment report issued. 3rd party electrical power quality analysis data gathering complete. GC mech system remedial work complete. Domestic water system revisions determined to be responsibility of district. Awaiting financial closeout.	\$6,230,939.00	\$6,009,420.77	\$3,472,521.69	\$221,518.23
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					
Cloudcroft Municipal Schools	E15-002	E15-002 Cloudcroft High School	100%	100%	0%	0%	0%	GC selection underway.	\$1,001,791.00	\$18,306.59	\$9,937.65	\$983,484.41
			0 mo.	0 mo.	5 mo.	6 mo.	22 mo.					
Clovis Municipal Schools	P09-014	P09-014 James Bickley Elementary School	100%	100%	100%	100%	79%	Final Payment issued. Awaiting financial closeout.	\$14,448,520.00	\$12,986,468.82	\$12,828,478.03	\$1,462,051.18
			0 mo.	0 mo.	0 mo.	0 mo.	14 mo.					
Clovis Municipal Schools	P09-015	P09-015 Lockwood Elementary School	100%	100%	100%	100%	100%	Awaiting financial closeout.	\$11,430,471.00	\$10,706,491.80	\$10,641,404.19	\$723,979.20
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					

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Clovis Municipal Schools	P15-005	P15-005 Parkview ES	0%	98%	0%	0%	0%	95% CD review meeting on 6/21/16	\$2,024,648.00	\$909,450.66	\$549,589.00	\$1,115,197.34
			0 mo.	1 mo.	17 mo.	22 mo.	49 mo.					
Clovis Municipal Schools	P16-001	P16-001 Highland ES	90%	0%	0%	0%	0%	Draft BSAR under review by owners	\$76,000.00	\$75,974.37	\$0.00	\$25.63
			0 mo.	17 mo.	32 mo.	34 mo.	51 mo.					
Clovis Municipal Schools	R15-001	R15-001 Cameo Elementary School Entire Building	0%	100%	0%	0%	0%	Contractor has been selected.	\$1,038,548.00	\$20,772.70	\$14,540.89	\$1,017,775.30
			0 mo.	0 mo.	4 mo.	6 mo.	19 mo.					
Clovis Municipal Schools	R15-002	R15-002 Yucca Middle School North Classroom Wing - Locker Rooms	0%	100%	100%	100%	30%	Project is complete.	\$248,691.00	\$93,154.73	\$85,730.50	\$155,536.27
			0 mo.	0 mo.	0 mo.	0 mo.	24 mo.					
Cobre Consolidated Schools	E14-001	E14-001-Cobre HS Emergency	100%	100%	100%	100%	48%	All emergency work complete. Final payment completed. Awaiting financial close-out.	\$200,000.00	\$190,052.02	\$190,052.02	\$9,947.98
			0 mo.	0 mo.	0 mo.	0 mo.	11 mo.					
Cobre Consolidated Schools	P11-003	P11-003 Bayard Elementary School	0%	100%	100%	100%	100%	Awaiting financial closeout.	\$8,948,314.00	\$8,881,017.37	\$8,859,075.87	\$67,296.63
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Deming Public Schools	P07-005	P07-005 Deming High School	100%	100%	6%	0%	0%	Earthwork ongoing. Footings being poured and drilled piers 80% complete. Work progressing well with no issues at this point.	\$46,200,000.00	\$40,343,766.79	\$3,719,750.02	\$5,856,233.21
			0 mo.	0 mo.	30 mo.	37 mo.	60 mo.					
Deming Public Schools	P14-008	P14-008 Deming Intermediate School	100%	87%	0%	0%	0%	CDs nearly complete. District delayed in order to stagger ongoing project. Expected to release RFP for construction in Q1 2017.	\$1,157,300.00	\$780,004.39	\$443,566.73	\$377,295.61
			0 mo.	3 mo.	16 mo.	19 mo.	34 mo.					
Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	0%	0%	0%	0%	0%	District considering options.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Espanola Public Schools	P12-008	P12-008 E.T.S. Fairview Elementary School	0%	100%	100%	99%	4%	Processing final pay application. In 11 month warranty.	\$10,228,847.00	\$8,588,352.77	\$8,544,814.07	\$1,640,494.23
			0 mo.	0 mo.	0 mo.	0 mo.	29 mo.					
Espanola Public Schools	P13-005	P13-005 Los Ninos Kindergarten	0%	100%	100%	100%	2%	In 11 month warranty.	\$1,853,566.00	\$1,572,046.58	\$1,552,309.76	\$281,519.42
			0 mo.	0 mo.	0 mo.	0 mo.	39 mo.					
Espanola Public Schools	P13-011	P13-011 Carlos Vigil Middle School	0%	0%	0%	0%	0%	The EPS funding request for the demolition of Espanola Middle school East was approved by PSCOC. Demolition work is completed. Awaiting financial closeout.	\$1,330,885.00	\$337,247.52	\$334,166.33	\$993,637.48
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Espanola Public Schools	P16-002	P16-002 Abiquiu ES	10%	0%	0%	0%	0%	Conduction Building Systems Analysis Report, per PSCOC award requirement.	\$63,000.00	\$43,698.06	\$0.00	\$19,301.94
			3 mo.	14 mo.	26 mo.	31 mo.	59 mo.					
Estancia Municipal Schools	P12-009	P12-009 Estancia Middle School	100%	100%	100%	100%	66%	Awaiting financial closeout.	\$6,140,998.51	\$6,036,575.14	\$5,983,364.17	\$104,423.37
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Estancia Public Schools	R15-004	R15-004- Estancia High School & Estancia Valley Learning Center Entire Building	0%	100%	100%	35%	0%	Punch list is 98% complete. Closeout documentation is in progress	\$535,296.00	\$456,806.89	\$432,678.10	\$78,489.11
			0 mo.	0 mo.	0 mo.	0 mo.	17 mo.					
Farmington Municipal Schools	P13-006	P13-006 Farmington High School	100%	96%	25%	25%	0%	The design professional is working on Construction Documents for B,C,D, & Site. EWP/Building A- Complete & in warranty; Gym to start foundations & site work.	\$40,921,113.00	\$36,831,603.78	\$11,164,488.20	\$4,089,509.22
			0 mo.	0 mo.	24 mo.	27 mo.	45 mo.					
Farmington Municipal Schools	P14-009	P14-009 Northeast ES	100%	100%	100%	96%	15%	In 11 month warranty.	\$11,624,400.00	\$11,603,180.42	\$11,486,531.69	\$21,219.58
			0 mo.	0 mo.	0 mo.	0 mo.	30 mo.					
Farmington Municipal Schools	P14-010	P14-010 Hermosa MS	100%	100%	100%	96%	9%	In 11 month warranty.	\$11,087,400.00	\$11,052,843.88	\$10,931,939.89	\$34,556.12
			0 mo.	0 mo.	0 mo.	0 mo.	33 mo.					

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Farmington Municipal Schools	R14-020	R14-020 Apache Elementary School Entire Roof (Farmington)	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	95% 0 mo.	Awaiting financial closeout.	\$502,310.00	\$463,560.89	\$463,389.65	\$38,749.11
Farmington Public Schools	R14-021	R14-021 Bluffview Elementary School Entire Roof (Farmington)	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	95% 0 mo.	Awaiting financial closeout.	\$692,404.00	\$667,838.24	\$663,765.55	\$24,565.76
Gadsden Independent Schools	K13-002	K13-002 Anthony ES Pre-Kindergarten Classroom	0% 0 mo.	100% 0 mo.	100% 0 mo.	99% 0 mo.	41% 0 mo.	Awaiting financial closeout.	\$233,420.00	\$233,416.76	\$225,714.69	\$3.24
Gadsden Independent Schools	P08-003A	P08-003A Gadsden High School	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	73% 0 mo.	Awaiting financial closeout.	\$9,631,549.00	\$8,753,018.32	\$8,678,801.72	\$878,530.68
Gadsden Independent Schools	P08-003B	P08-003B (Phase 3 Part 1) Gadsden High School	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	38% 9 mo.	Awaiting financial closeout.	\$13,758,888.00	\$12,530,528.38	\$12,484,500.55	\$1,228,359.62
Gadsden Independent Schools	P08-003C	P08-003C (Phase 3 Part 2) Gadsden High School	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	38% 17 mo.	Awaiting financial closeout.	\$13,728,000.00	\$8,780,011.83	\$8,711,495.79	\$4,947,988.17
Gadsden Independent Schools	P08-003D	P08-003D (Phase 3 Part 3) Gadsden High School	0% 0 mo.	100% 0 mo.	40% 15 mo.	0% 21 mo.	0% 50 mo.	In construction. On schedule	\$13,667,356.75	\$11,921,096.77	\$3,446,532.43	\$1,746,259.98
Gadsden Independent Schools	P13-007	P13-007 Desert View Elementary	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	18% 15 mo.	In 11 month warranty.	\$17,115,546.00	\$15,945,087.91	\$15,712,739.45	\$1,170,458.09
Gadsden Independent Schools	P14-011	P14-011 New Elementary School (Gadsden)	0% 0 mo.	100% 0 mo.	61% 0 mo.	0% 2 mo.	0% 31 mo.	The project is scheduled to be completed in July 21, 2016. The interior punch list has been completed, the exterior punch list is scheduled to be performed July 13, 2016.	\$19,458,356.00	\$17,014,819.28	\$15,704,489.82	\$2,443,536.72

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Gadsden Independent Schools	P14-012	P14-012 Chaparral ES	0% 0 mo.	100% 0 mo.	21% 5 mo.	0% 12 mo.	0% 40 mo.	In construction. On schedule.	\$12,828,187.00	\$11,154,711.37	\$2,796,445.11	\$1,673,475.63
Gadsden Independent Schools	R14-003	R14-003 Gadsden-Mesquite ES	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	52% 0 mo.	Awaiting financial closeout.	\$326,459.00	\$255,787.17	\$253,938.61	\$70,671.83
Gadsden Independent Schools	R14-004	R14-004 Gadsden-Santa Teresa HS	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	27% 0 mo.	Awaiting financial closeout.	\$249,864.00	\$210,016.35	\$206,996.54	\$39,847.65
Gadsden Independent Schools	R15-005	R15-005 La Union Elementary School	0% 0 mo.	100% 0 mo.	95% 0 mo.	0% 4 mo.	0% 22 mo.	Awaiting for the GC's Final Application fro Payment and Closing Documents to be uploaded to e-builder.	\$777,823.00	\$536,843.25	\$490,391.92	\$240,979.75
Gadsden Independent Schools	R15-006	R15-006 Santa Teresa High School Locker Rooms Re-Roof	0% 0 mo.	100% 0 mo.	95% 0 mo.	0% 0 mo.	0% 25 mo.	The last MCR's has been corrected and a change Order has been developed to close the project.	\$278,296.00	\$248,813.28	\$237,832.59	\$29,482.72
Gallup-McKinley County Public Schools	E15-003	E15-003 Indian Hills ES (Gallup) Emergency (advance)	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	95% 8 mo.	Awaiting financial closeout.	\$200,000.00	\$155,434.29	\$147,752.62	\$44,565.71
Gallup-McKinley County Public Schools	K13-009	K13-009 Church Rock ES Pre-Kindergarten Classroom	100% 0 mo.	100% 0 mo.	100% 0 mo.	92% 0 mo.	33% 13 mo.	In 11 month warranty.	\$239,980.38	\$239,980.37	\$239,234.22	\$0.01
Gallup-McKinley County Public Schools	P11-005	P11-005 Del Norte ES (Washington)	100% 0 mo.	100% 0 mo.	19% 8 mo.	0% 12 mo.	0% 30 mo.	In construction. On schedule.	\$18,710,196.00	\$15,341,933.77	\$3,420,182.11	\$3,368,262.23
Gallup-McKinley County Public Schools	P11-006	P11-006 Church Rock Academy	100% 0 mo.	100% 0 mo.	100% 0 mo.	92% 0 mo.	33% 13 mo.	Construction is complete. GC is finalizing the Punch List and T&B is finalizing adjustments. Close out documents are being compiled and uploaded to e-Builder. In 11 month warranty.	\$14,784,016.00	\$12,899,448.08	\$12,529,841.25	\$1,884,567.92

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Gallup-McKinley County Public Schools	P11-008	P11-008 Jefferson Elementary School	100% 0 mo.	100% 0 mo.	95% 0 mo.	22% 0 mo.	0% 21 mo.	Construction complete. Punch List in progress.	\$18,226,680.00	\$16,838,735.72	\$14,973,491.52	\$1,387,944.28
Gallup-McKinley County Public Schools	P14-013	P14-013 Ramah ES	100% 0 mo.	100% 0 mo.	45% 1 mo.	0% 7 mo.	0% 36 mo.	In construction. Working with contractor to develop recovery schedule.	\$9,490,028.00	\$8,251,015.04	\$4,223,081.03	\$1,239,012.96
Gallup-McKinley County Public Schools	P15-006	P15-006 Thoreau ES	100% 0 mo.	62% 0 mo.	0% 20 mo.	0% 24 mo.	0% 55 mo.	On Schedule. In Design. 75% DD complete.	\$1,516,391.00	\$723,178.65	\$378,289.90	\$793,212.35
Gallup-McKinley County Public Schools	P15-007	P15-007 New Lincoln ES (New Combined ES - Gallup)	100% 0 mo.	87% 0 mo.	0% 20 mo.	0% 24 mo.	0% 55 mo.	On Schedule. In Design- 50% DD review completed.	\$1,832,826.00	\$925,859.85	\$508,648.22	\$906,966.15
Gallup-McKinley County Public Schools	R13-015	R13-015 Thoreau High School	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	56% 0 mo.	Awaiting financial closeout.	\$1,913,388.00	\$1,523,522.76	\$1,505,915.29	\$389,865.24
Gallup-McKinley County Public Schools	R14-005	R14-005 Gallup-Crownpoint HS	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	31% 0 mo.	Awaiting financial closeout.	\$1,281,849.00	\$842,416.60	\$794,399.09	\$439,432.40
Gallup-McKinley County Public Schools	R14-006	R14-006 Gallup-Navajo Pine HS	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	31% 0 mo.	Awaiting financial closeout.	\$1,304,587.00	\$912,354.52	\$846,832.08	\$392,232.48
Gallup-McKinley County Public Schools	R14-007	R14-007 Gallup-Stagecoach ES	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	29% 1 mo.	Awaiting financial closeout	\$675,707.00	\$499,596.34	\$493,933.46	\$176,110.66
Grants-Cibola County Schools	C16-001	C16-001 Laguna-Acoma Mid-High (bridge DCP Project 03-085)	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	PSCOC bridge award for artificial turf awarded at the May PSCOC meeting. Working with district to develop project schedule and implement MOU.	\$400,000.00	\$0.00	\$0.00	\$400,000.00

PSCOC Project Status Report

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Grants-Cibola County Schools	P10-005	P10-005 Cubero Elementary	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	99% 0 mo.	Project Complete.	\$10,173,316.00	\$8,907,716.13	\$8,859,878.02	\$1,265,599.87
Grants-Cibola County Schools	P14-014	P14-014 Los Alamos MS	100% 0 mo.	100% 0 mo.	100% 5 mo.	25% 9 mo.	0% 26 mo.	Construction is complete. Punch List in progress.	\$16,206,000.00	\$14,252,699.70	\$12,797,844.36	\$1,953,300.30
Grants-Cibola County Schools	R13-017	R13-017 Mesa View Elementary School	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	26% 0 mo.	Awaiting financial closeout.	\$408,880.00	\$386,127.61	\$379,282.33	\$22,752.39
Grants-Cibola County Schools	R14-008	R14-008 Grants-Milan ES	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	50% 0 mo.	Awaiting financial closeout.	\$440,940.00	\$366,287.16	\$362,630.05	\$74,652.84
Hagerman Public Schools	R15-007	R15-007 Hagerman Middle School	0% 0 mo.	100% 0 mo.	100% 0 mo.	93% 0 mo.	14% 9 mo.	In 11 month warranty.	\$152,448.00	\$498,672.48	\$479,619.83	(\$346,224.48)
Hagerman Public Schools	R15-008	R15-008 Hagerman Elementary	0% 0 mo.	100% 0 mo.	100% 0 mo.	91% 0 mo.	14% 9 mo.	In 11 month warranty.	\$403,176.00	\$359,960.83	\$304,078.19	\$43,215.17
Hobbs Municipal Schools	P10-006	P10-006 Hobbs High School	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	88% 29 mo.	Project is complete and awaiting financial closeout	\$13,621,248.00	\$12,698,972.93	\$12,537,286.02	\$922,275.07
Hobbs Municipal Schools	P14-015	P14-015 New Elementary School (Hobbs)	100% 0 mo.	100% 0 mo.	100% 0 mo.	97% 7 mo.	73% 5 mo.	In 11 month warranty.	\$11,316,242.00	\$10,583,097.87	\$10,344,365.78	\$733,144.13
Hobbs Municipal Schools	P14-016	P14-016 Broadmoor ES	0% 0 mo.	100% 0 mo.	100% 0 mo.	97% 0 mo.	80% 12 mo.	In 11 month warranty.	\$9,403,389.00	\$8,764,821.55	\$8,641,164.21	\$638,567.45

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La Promesa Charter School	R13-001	R13-001 La Promesa Early Learning Center	0%	100%	100%	100%	49%	Awaiting financial closeout.	\$97,416.00	\$80,491.88	\$74,237.77	\$16,924.12
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	E15-004	E15-004 Dona Ana ES Roof (Las Cruces)	0%	100%	100%	91%	18%	In closeout.	\$1,060,116.00	\$570,016.39	\$540,140.67	\$490,099.61
			0 mo.	0 mo.	0 mo.	0 mo.	21 mo.					
Las Cruces Public Schools	P06-024	P06-024 New High School	100%	100%	100%	100%	99%	Awaiting financial closeout.	\$66,689,297.00	\$63,683,310.12	\$51,249,416.26	\$3,005,986.88
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P08-008	P08-008 Lynn Middle School-Camino Real Middle	0%	100%	100%	100%	90%	Awaiting financial closeout.	\$24,311,560.00	\$24,041,409.66	\$22,037,759.40	\$270,150.34
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P10-007	P10-007 Loma Heights Elementary	100%	100%	100%	100%	19%	Project in financial closeout.	\$8,741,388.00	\$7,108,584.70	\$7,095,776.18	\$1,632,803.30
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P11-011	P11-011 Las Cruces High School	100%	100%	100%	100%	0%	Early work construction complete. Closeout in progress.	\$1,065,682.61	\$1,065,682.63	\$894,918.62	(\$0.02)
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Las Cruces Public Schools	P11-011B	P11-011B Las Cruces High School Phase 1	100%	100%	100%	100%	20%	In 11 month warranty.	\$28,381,989.29	\$28,381,989.14	\$28,075,946.89	\$0.15
			0 mo.	0 mo.	0 mo.	0 mo.	26 mo.					
Las Cruces Public Schools	P11-011C	P11-011C - Las Cruces High School Phase II	100%	100%	0%	0%	0%	Processing GC Commitment	\$17,531,328.10	\$0.00	\$0.00	\$17,531,328.10
			0 mo.	0 mo.	19 mo.	22 mo.	37 mo.					
Las Cruces Public Schools	R12-007	R12-007 Sunrise Elementary School Roof	0%	100%	100%	100%	50%	Awaiting financial closeout.	\$778,068.00	\$402,187.13	\$402,186.91	\$375,880.87
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Las Cruces Public Schools	R14-010	R14-010 Las Cruces-Alameda ES	100%	100%	100%	100%	46%	Waiting for project closeout.	\$639,012.00	\$527,407.41	\$491,788.20	\$111,604.59
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Las Cruces Public Schools	R15-009	R15-009 Mesilla Elementary School Entire Roof	0%	100%	60%	0%	0%	In construction. On schedule.	\$802,625.00	\$543,058.46	\$328,025.63	\$259,566.54
			0 mo.	0 mo.	1 mo.	4 mo.	30 mo.					
Lordsburg Municipal Schools	P14-017	P14-017 Lordsburg HS	100%	100%	34%	0%	0%	In construction. On schedule.	\$14,443,685.00	\$12,866,845.38	\$2,670,181.86	\$1,576,839.62
			0 mo.	0 mo.	14 mo.	20 mo.	33 mo.					
Los Alamos Public Schools	P11-013	P11-013 Los Alamos Middle School	100%	100%	100%	100%	100%	Awaiting financial closeout.	\$6,152,223.00	\$5,838,702.27	\$5,827,391.95	\$313,520.73
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Los Alamos Public Schools	P11-014	P11-014 Aspen Elementary School	100%	100%	100%	99%	99%	Awaiting financial closeout.	\$5,947,206.00	\$5,817,083.57	\$5,725,165.68	\$130,122.43
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Los Lunas Public Schools	P11-015	P11-015B Los Lunas High School Phase II	0%	0%	100%	95%	49%	Phase III in warranty; Phase II contractor on close out & warranty punch list.	\$24,234,815.00	\$23,271,935.19	\$22,651,795.00	\$962,879.81
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Los Lunas Public Schools	R15-010	R15-010 Valencia Elementary School	0%	100%	100%	98%	90%	In warranty	\$688,296.00	\$608,723.46	\$600,065.42	\$79,572.54
			0 mo.	0 mo.	0 mo.	0 mo.	8 mo.					
Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	100%	100%	35%	0%	0%	Renovation phase of project 95% complete, demolition of old ES buildings complete, site work for new ES underway.	\$5,339,034.00	\$5,250,933.05	\$915,205.57	\$88,100.95
			0 mo.	0 mo.	6 mo.	12 mo.	30 mo.					
Mountainair Public Schools	P15-008	P15-008 Mountainair Jr/Sr HS	0%	42%	0%	0%	0%	In Design. On schedule	\$480,000.00	\$298,628.77	\$133,865.10	\$181,371.23
			0 mo.	2 mo.	13 mo.	19 mo.	39 mo.					

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New Mexico School for the Blind and Visually Impaired	C10-002A	C10-002A NMSBVI Deficiencies Correction	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	60% 0 mo.	Awaiting financial closeout.	\$4,048,301.00	\$4,086,448.93	\$4,006,388.41	(\$38,147.93)
New Mexico School for the Blind and Visually Impaired	C10-002B	C10-002B NMSBVI WEC Building	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	90% 10 mo.	In financial closeout.	\$8,193,022.00	\$8,045,317.39	\$8,020,358.56	\$147,704.61
New Mexico School for the Blind and Visually Impaired	P13-015	P13-015 NMSBVI Site Improvements	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	40% 7 mo.	Project scope complete. District intends to request 2nd phase of site work after other work on campus is completed.	\$2,972,360.00	\$2,056,687.21	\$1,986,666.93	\$915,672.79
New Mexico School for the Blind and Visually Impaired	P13-016	P13-016 NMSBVI Health Services & Jack Hall	0% 0 mo.	100% 0 mo.	95% 0 mo.	12% 3 mo.	0% 21 mo.	In construction. Nearly complete.	\$739,017.00	\$590,240.95	\$524,871.63	\$148,776.05
New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	0% 0 mo.	0% 16 mo.	0% 29 mo.	0% 34 mo.	0% 47 mo.	District delaying design in order to accommodate overall campus construction schedule.	\$92,201.00	\$0.00	\$0.00	\$92,201.00
New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	0% 0 mo.	0% 20 mo.	0% 21 mo.	0% 25 mo.	0% 56 mo.	District delaying design in order to accommodate overall campus construction schedule.	\$114,721.00	\$0.00	\$0.00	\$114,721.00
New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	0% 0 mo.	89% 0 mo.	0% 12 mo.	0% 16 mo.	0% 42 mo.	District received phase 2 funding from PSCOC. Anticipate releasing RFP for construction in early August. Delayed to accommodate overall campus construction schedule.	\$4,937,393.00	\$361,315.79	\$211,654.64	\$4,576,077.21
New Mexico School for the Blind and Visually Impaired	P14-025	P14-025 NMSBVI Watkins Education Center	0% 0 mo.	85% 0 mo.	0% 12 mo.	0% 16 mo.	0% 42 mo.	This project is 100% funded by an appropriation and is above adequacy. Schedule coordinated with Rec/Ditzler project.	\$354,362.49	\$354,362.49	\$230,145.15	\$0.00
New Mexico School for the Blind and Visually Impaired	P15-009	P15-009 Garrett Dormitory	0% 0 mo.	0% 16 mo.	0% 29 mo.	0% 34 mo.	0% 47 mo.	District delaying design in order to accommodate overall campus construction schedule.	\$82,483.00	\$0.00	\$0.00	\$82,483.00

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New Mexico School for the Deaf	P13-008	P13-008 NMSD Santa Fe	0%	100%	75%	0%	0%	Site Work is in progress.	\$5,849,019.00	\$5,079,905.65	\$4,187,986.23	\$769,113.36
			0 mo.	0 mo.	5 mo.	8 mo.	36 mo.					
New Mexico School for the Deaf	P15-010	P15-010 Cartwright Hall	0%	93%	0%	0%	0%	Design taking longer than expected due to special consideration for unique educational program requirements.	\$703,837.00	\$456,028.81	\$299,969.34	\$247,808.19
			0 mo.	2 mo.	30 mo.	34 mo.	63 mo.					
New Mexico School for the Deaf	P15-011	P15-011 Delgado Hall	0%	99%	0%	0%	0%	Design taking longer than expected due to special consideration for unique educational program requirements.	\$133,175.00	\$99,558.33	\$59,309.97	\$33,616.68
			0 mo.	0 mo.	13 mo.	15 mo.	45 mo.					
Pojoaque Public Schools	R14-022	R14-022 Pablo Roybal Elementary School Entire Roof (Pojoaque)	0%	100%	100%	95%	50%	In warranty.	\$226,065.00	\$130,134.38	\$122,641.04	\$95,930.62
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Pojoaque Public Schools	R14-023	R14-023 Pojoaque High School East Wing	0%	100%	100%	95%	50%	In warranty.	\$608,082.00	\$334,063.10	\$319,085.70	\$274,018.90
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Raton Public Schools	R15-011	R15-011 Raton Middle School	0%	100%	12%	0%	0%	In construction.	\$755,832.00	\$630,722.08	\$57,245.13	\$125,109.92
			0 mo.	0 mo.	2 mo.	4 mo.	17 mo.					
Reserve Independent Schools	P14-022	P14-022 Reserve Combined School	100%	100%	100%	4%	0%	Finishing up final punch list items. In 11 month warranty.	\$14,256,519.00	\$13,887,804.41	\$11,320,171.37	\$368,714.59
			0 mo.	0 mo.	4 mo.	10 mo.	39 mo.					
Roswell Independent Schools	P10-010	P10-010 Missouri Avenue Elementary	100%	100%	100%	100%	100%	Awaiting financial closeout.	\$9,847,706.00	\$7,949,621.27	\$7,901,698.25	\$1,898,084.73
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-011	P10-011 East Grand Plains Elementary	0%	100%	100%	100%	100%	Awaiting financial closeout.	\$5,620,708.00	\$5,463,778.35	\$5,436,035.27	\$156,929.65
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Roswell Independent Schools	P10-012	P10-012 Monterrey Elementary	0%	100%	100%	100%	100%	Awaiting financial closeout.	\$4,482,227.00	\$4,478,898.64	\$4,453,837.36	\$3,328.36
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-013	P10-013 Pecos Elementary	0%	100%	100%	100%	100%	Awaiting financial closeout.	\$6,711,745.00	\$6,191,049.45	\$6,153,659.78	\$520,695.55
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P11-016	P11-016 Valley View Elementary School	0%	100%	100%	100%	100%	Awaiting financial closeout.	\$7,408,246.07	\$6,226,216.76	\$6,188,706.08	\$1,182,029.31
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P11-017	P11-017 Berrendo Elementary School	0%	100%	100%	100%	100%	Awaiting financial closeout	\$8,779,814.04	\$7,990,394.38	\$7,926,145.66	\$789,419.66
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P11-018	P11-018 Military Heights Elementary School	0%	100%	100%	100%	100%	DP working to complete documentation requirements associated with warranty issues.	\$7,853,407.13	\$7,019,662.43	\$6,707,353.79	\$833,744.70
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Roswell Independent Schools	P11-019	P11-019 El Capitan Elementary School	0%	0%	100%	100%	80%	In 11 month correction period.	\$11,686,177.62	\$10,057,720.56	\$10,022,453.88	\$1,628,457.06
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P14-023	P14-023 Parkview Early Literacy	100%	100%	49%	0%	0%	In construction. On schedule.	\$9,802,699.00	\$8,569,678.57	\$3,117,532.75	\$1,233,020.43
			0 mo.	0 mo.	10 mo.	13 mo.	21 mo.					
Roswell Independent Schools	P16-003	P16-003 Del Norte ES	1%	0%	0%	0%	0%	BSAR negotiation underway.	\$73,000.00	\$0.00	\$0.00	\$73,000.00
			6 mo.	25 mo.	43 mo.	44 mo.	55 mo.					
Roswell Independent Schools	R14-015	R14-015 Roswell-Mountain View MS	0%	100%	100%	100%	100%	Awaiting financial closeout	\$287,820.00	\$160,199.01	\$160,199.02	\$127,620.99
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Ruidoso Municipal Schools	P15-013	P15-013 Nob Hill ES	100%	74%	0%	0%	0%	Construction Documents in progress, on schedule.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	4 mo.	15 mo.	20 mo.	47 mo.					
Socorro Consolidated Schools	P12-011	P12-011 San Antonio Elementary School	100%	97%	0%	0%	0%	RFP for construction issued & recommendation is being made to the board for review on 7/15.	\$349,194.00	\$298,648.65	\$198,752.24	\$50,545.35
			0 mo.	0 mo.	3 mo.	9 mo.	39 mo.					
Texico Public Schools	R15-012	R15-012 Texico Combined School	0%	100%	0%	0%	0%	Reviewing proposals for construction.	\$884,746.00	\$77,831.12	\$28,496.25	\$806,914.88
			0 mo.	0 mo.	3 mo.	8 mo.	36 mo.					
Truth or Consequences Municipal Schools	K13-005	K13-005 T or C Elementary Pre-Kindergarten Classroom	100%	100%	100%	100%	70%	Awaiting financial closeout.	\$214,961.04	\$148,759.25	\$148,759.25	\$66,201.79
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Truth or Consequences Municipal Schools	P08-022	P08-022 Arrey Elementary	0%	100%	100%	100%	60%	Awaiting financial closeout.	\$2,552,791.00	\$1,966,505.91	\$1,958,042.67	\$586,285.09
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Truth or Consequences Municipal Schools	P12-012	P12-012 Truth or Consequences Elementary School	100%	100%	100%	100%	67%	Awaiting financial closeout.	\$5,831,012.40	\$5,411,935.97	\$5,381,337.70	\$419,076.43
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Truth or Consequences Public Schools	R15-013	R15-013 Truth or Consequences Middle School	0%	100%	62%	0%	0%	In Construction. Delayed due to unfavorable proposals for above adequacy work. Extension approved by PSFA director.	\$249,534.00	\$221,953.95	\$110,176.37	\$27,580.05
			0 mo.	0 mo.	2 mo.	6 mo.	37 mo.					
Tularosa Municipal Schools	R14-017	R14-017 Tularosa - Tularosa Intermediate School	100%	100%	100%	100%	100%	Awaiting financial closeout.	\$464,646.00	\$396,597.97	\$364,704.88	\$68,048.03
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Tularosa Municipal Schools	R14-018	R14-018 Tularosa-Tularosa MS	100%	100%	100%	100%	100%	Awaiting financial closeout.	\$144,267.00	\$127,043.20	\$117,301.26	\$17,223.80
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

PSCOC Project Status Report

07/11/2016

Non Applicable

On Schedule

Behind Schedule, 30 days

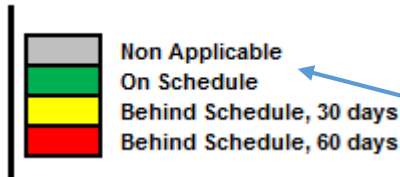
Behind Schedule, 60 days

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
C = Construction - Project Under Construction
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Tularosa Municipal Schools	R15-014	R15-014 Tularosa Middle School	0%	100%	95%	100%	84%	In 11 month warranty.	\$384,393.00	\$278,320.46	\$278,055.01	\$106,072.54
			0 mo.	0 mo.	0 mo.	0 mo.	9 mo.					
Tularosa Municipal Schools	R15-015	R15-015 Tularosa Intermediate School	0%	100%	100%	100%	89%	In 11 month warranty.	\$328,190.00	\$279,613.42	\$273,453.68	\$48,576.58
			0 mo.	0 mo.	0 mo.	0 mo.	15 mo.					
West Las Vegas Public Schools	P12-013	P12-013 WLV Partnership Middle-High School	100%	100%	100%	100%	97%	Awaiting financial closeout.	\$1,781,504.17	\$1,656,931.84	\$1,653,376.27	\$124,572.33
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	100%	100%	6%	0%	0%	Notice to Proceed issued on 6/23/16, site work & interior demo work underway.	\$6,717,738.00	\$4,576,706.65	\$68,258.32	\$2,141,031.35
			0 mo.	0 mo.	6 mo.	8 mo.	26 mo.					
West Las Vegas Public Schools	R14-019	R14-019 West Las Vegas HS Band-Shop Roofing	0%	100%	100%	100%	97%	Awaiting financial closeout.	\$187,354.00	\$173,906.02	\$173,365.45	\$13,447.98
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
West Las Vegas Public Schools	R15-016	R15-016 Tony Serna Elementary	0%	100%	100%	98%	49%	All roofing work complete. GC working on project closeout documentation.	\$343,481.00	\$314,837.01	\$272,777.74	\$28,643.99
			0 mo.	0 mo.	0 mo.	0 mo.	11 mo.					
Zuni Public Schools	K13-006	K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom	100%	100%	91%	0%	0%	In Construction. On schedule. This project is tied to P13-010 Dowa Yalanne & A:Shiwi ES combined school award.	\$309,728.00	\$309,723.21	\$260,531.27	\$4.79
			0 mo.	0 mo.	1 mo.	22 mo.	28 mo.					
Zuni Public Schools	P13-010	P13-010 Zuni ES (Shiwi T'sana)	100%	100%	90%	0%	0%	On schedule. In construction	\$29,210,359.00	\$26,537,196.16	\$25,117,441.95	\$2,673,162.84
			0 mo.	0 mo.	1 mo.	5 mo.	24 mo.					
									\$931,173,368.51	\$806,804,332.39	\$623,433,059.88	\$124,369,036.12

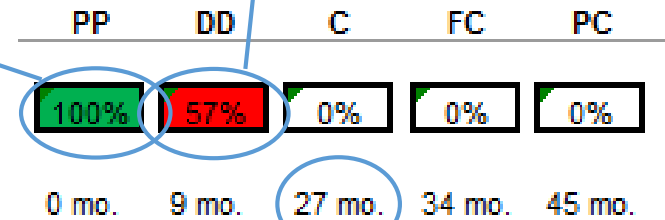
PSCOC Project Status Report Definitions

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
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The cell becomes shaded only after the start date in the schedule has passed and the phase is active. The regional manager adjusts the schedule each month. The report compares the current schedule to the schedule established in the MOU and assigns a color.

This indicates what percentage of this phase has been completed. This is updated monthly by the regional manager.



Manager Report

The Phase II construction work is ongoing. Construction is behind schedule due to negotiations with the Santa Clara pueblo and offsite water line improvements.

The regional manager uses the Manager Report to highlight unique conditions of the project.

Number of months remaining until completion of the phase. This indicates that construction will be completed 27 months from TODAY.

The number of months remaining is based upon the RMs revised schedule. If the revised schedule varies from the baseline (indicated by the yellow or red color coding), the number of months displayed indicates the revised schedule completion date.

All of the amounts indicated in the financial portion represent ONLY the state share

AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
\$10,228,847.00	\$8,798,239.33	\$7,464,193.37	\$1,430,607.67

State funds awarded to date

Purchase orders have been issued for this amount

Actual payments

State funds awarded to date less committed funds

PSCOC Project Status Report Definitions

Project Management Report

Project Schedule Phase (PP DD C FC PC) shows the current percentage of completion within each phase of the projects development and the time remaining in months allowed for that phase to be completed. The percent completed shown in each Project Schedule Phase is NOT a direct correlation to the amounts shown on the financial section (State Share, Committed or Expended).

	PP	DD	C	FC	PC
Non Applicable On Schedule Behind Schedule 30 days Behind Schedule 60 days	99%	10%	0%	0%	0%
	0 mo.	3 mo.	12 mo.	20 mo.	32 mo.

Project phases

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
 DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
 C = Construction - Project Under Construction
 FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
 PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

PP = Project Planning In this phase an Ed Spec consultant is procured develop as Educational Specification. This process will typically take 3 to 6 months depending on size and scope and will have 3 community meetings (include student, parents, administrators, teachers, community/business members and PSFA).

DD = Design Development In this phase the Design Professional is selected. The Design is broken into 4 sub phases:

- 1) Programming (PD) Program follows completion of educational programming and affirms the overall project budget, the MACC portion of the budget, and establishes the goals, facts, regulations, conditions and concepts that bound the Project and describe such information as to who this project serves the needs of the school(s) and district.
- 2) Schematic Design (SD) Begins to define the project giving a Preliminary Project Description that clearly indicates the extent and relationship of the project components. As well as the proposed building type, and proposed mechanical and electrical systems.
- 3) Design Development (DD) At this stage of design the size and character of the entire project should be approximately 60% complete. The Project Manual and plan documents with elements, such as civil, structural, mechanical and electrical systems, special systems including alarms, fire protection systems, roofs, walls, and floors are fully developed and lacking only specific installation details required to construct.
- 4) Construction Documents (CD) At the completion of this final stage the project is 100% designed and has been submitted and approved for permit.

GC Selection – The owner procures the General Contractor for the Project. Includes time for advisement, and depending on procurement method chosen would include time for construction committee review and interviews.

C = Construction Contractor starts construction within 10 days of the Notice to proceed given by the owner. The construction services includes all labor, materials, equipment and services provided or to be provided by the Contractor to fulfill the results indicated by the Contract Documents. This phase will end at substantial completion when the project is complete except for minor items so that the Owner can completely occupy or fully utilize the project for its intended use.

FC = Final Completion Starts at Substantial Completion and includes the Punch list and Closeout stage of a project. The Punch list is all incomplete and non-compliant Work to be completed or corrected prior to final payment. At Closeout the Contractors submits the final requirement to complete the job. Example include: Building Code Approvals and other code certifications, Substantial Completion documents, Punch Lists, Warranties, O&M Manuals, Training Sign-off, Extra Stock Sign-off, Final Completion documents, and Equipment inventory information as required in Division 01.

PC = Project Closeout Starts the date of the Substantial Completion and typically takes 18 months. This includes the 11 warranty/correction period, Post Occupancy Evaluation and Financial closeout as agreed to in the Memorandum of Understanding (MOU) with the district.

PSCOC Project Status Report Definitions

Project Schedule

Below is an example of a specific project showing the Overall Project Schedule. This information serves as the baseline for determining the project status (on schedule or behind schedule) as shown each month on the project status report.

Project Status Report	#	Task Name	Duration	Start	Finish	% Complete
	1	Overall Project Schedule	1001d	11.01.2012	09.01.2016	21%
PP = Project Planning	2	EdSpec	248d	11.01.2012	10.14.2013	99%
	3	EdSpec Selection	66d	11.01.2012	01.31.2013	100%
	4	EdSpec Design	182d	02.01.2013	10.14.2013	98%
	5	Project Development	45d	07.01.2013	08.30.2013	10%
	6	A/E Selection	45d	07.01.2013	08.30.2013	10%
	7	Design Development	130d	09.01.2013	02.28.2014	0%
DD = Design Development	8	PD	10d	09.01.2013	09.13.2013	0%
	9	SD	21d	09.15.2013	10.14.2013	0%
	10	DD	34d	10.15.2013	11.29.2013	0%
	11	CD	22d	12.01.2013	12.31.2013	0%
	12	GC Selection	43d	01.01.2014	02.28.2014	0%
	13	Construction	260d	03.01.2014	02.27.2015	0%
C = Construction	14	Contractor NTP	10d	03.01.2014	03.14.2014	0%
	15	Construction (Based on NTP and Substantial Completion)	250d	03.15.2014	02.27.2015	0%
	16	Substantial Completion	110d	03.01.2015	07.31.2015	0%
FC = Final Completion	17	Punchlist	66d	03.01.2015	06.01.2015	0%
	18	Closeout	44d	06.02.2015	07.31.2015	0%
	19	Correction Period	394d	03.01.2015	09.01.2016	0%
PC = Project Closeout	20	Warranty Review	241d	03.01.2015	02.01.2016	0%

Manager Report

Educational Specifications final document provided for review to DR and PSFA on 10/8/13. Ed Spec planner to present Ed Specs at 11/21/13 school board work session.

Manager Report is a brief overview of the current status of the project given by the Regional Manager. Any major issues that may potentially affect the schedule or the overall cost of the project is also reported.

Financial Project Report

State Share	COMMITTED	EXPENDED	BALANCE
\$81,193.00	\$38,054.12	\$0.00	\$43,138.88

State Share = State funds awarded to the project to date.

Committed = Amount of State funds with an assigned Purchase Order and under Contract.

Expended = Amount paid out of committed funds.

Balance = Is the State Share minus the Committed. This includes project contingency and budgeted items not committed.

Item No. VI. C.

I. PSCOC Meeting Date(s): July 25, 2016

II. Item Title: Master Plan Project Status Report

III. Name of Presenter(s): Martica Casias, Planning & Design Manager

IV. Executive Summary (Informational):

Of the 21 Facilities Master Plans (FMP) awarded and accepted, all are under contract.

There are three districts that recently had their FMP expire and currently don't have an FMP:

1. House
2. Elida
3. Tatum

Total active FMP Award balances for FY2016;

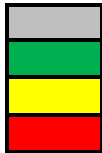
- Committed: \$798,519.17
- Expended: \$3,924.23
- Award Balance: \$79,191.46



 None or Expired

Master Plan
PSCOC Project Status Report

07/21/2016



Non Applicable
On Schedule
Days behind schedule, 30 days
Days behind schedule, 60 days

Phase 1 = Project Organization, Complete FAD assessments, Complete FAD update
Phase 2 = Facility drawings, Complete utilization study
Phase 3 = Prepare Master Plan, Board approval
Phase 4 = PSFA Approval

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Belen Consolidated Schools	M16-001	M16-001 Belen Consolidated School	38% 5 mo.	0% 5 mo.	0% 5 mo.	Consultant is in the project organization stages with first meetings with the district scheduled for August (JV, 7/8/2016).	\$65,135.81	\$62,975.38	\$0.00	\$2,160.43
Bloomfield Schools	M16-002	M16-002 Bloomfield Schools	96% 5 mo.	42% 5 mo.	18% 5 mo.	Next meeting is Aug. 9th, anticipated Sch. Brd. adoption of doc. in Sept. [WWS; 07-15-16]	\$19,260.67	\$11,831.00	\$0.00	\$7,429.67
Dexter Consolidated Schools	M16-003	M16-003 Dexter Consolidated Schools	100% 5 mo.	100% 5 mo.	12% 5 mo.	Consultant held the 2nd public and steering committee meeting with the district the last week in April. Consultant is moving forward with building assessments and demographic components of the document through the summer. The consultant and district will schedule the next public meeting in August (JV, 7/8/2016).	\$41,612.92	\$39,628.63	\$0.00	\$1,984.29
Dulce Independent Schools	M16-021	M16-021 Dulce Independent Schools	12% 5 mo.	0% 5 mo.	0% 5 mo.	Consultant met with District on June 22 and obtained floor plans/ drawings and started planning schedule, FMP kick off meeting is scheduled for begging of Aug., field evaluations will begin in Sept. [WWS; 07-12-16]	\$4,742.37	\$4,621.71	\$0.00	\$120.66
Gallup-McKinley County Schools	M16-004	M16-004 Gallup-McKinley County Schools	12% 5 mo.	0% 5 mo.	0% 5 mo.	Kick off meeting scheduled Aug. 16th. [WWS; 07-15-16]	\$218,750.91	\$218,750.91	\$0.00	\$0.00
Grants-Cibola County Schools	M16-005	M16-005 Grants-Cibola County Schools	100% 5 mo.	5% 5 mo.	0% 5 mo.	First steering committee meeting is July 27th, anticipated Sch. Brd. adoption in Dec. [WWS; 07-15-16]	\$76,734.86	\$60,203.87	\$0.00	\$16,530.99
Las Vegas City Schools	M16-006	M16-006 Las Vegas City Schools	40% 5 mo.	0% 5 mo.	0% 5 mo.	Anticipated completion date Dec. 2016. [WWS; 07-15-16]	\$33,496.42	\$30,483.67	\$0.00	\$3,012.75
Los Lunas Schools	M16-007	M16-007 Los Lunas Schools	50% 5 mo.	0% 5 mo.	0% 5 mo.	The project is in project organization phase. The consultant has met with the district to set up meeting schedule and will have the first committee meeting in the summer (JV, 7/8/2016).	\$103,435.00	\$66,365.89	\$0.00	\$37,069.11

Pecos Independent Schools	M16-008	M16-008 Pecos Independent Schools	98% 5 mo.	35% 5 mo.	12% 5 mo.	Next step is to schedule interviews for budgets, anticipated completion in Oct.. [WWS; 07-12-16]	\$15,857.98	\$14,359.64	\$3,924.23	\$1,498.34
Penasco Independent Schools	M16-009	M16-009 Penasco Independent Schools	92% 5 mo.	25% 5 mo.	0% 5 mo.	Next meeting is in August, anticipated completion Dec. 2016. [WWS; 07-15-16]	\$21,348.75	\$20,063.03	\$0.00	\$1,285.72
Questa Independent School District	M16-011	M16-011 Questa Independent School District	40% 0 mo.	0% 0 mo.	0% 0 mo.	Next meeting July 28th, anticipated completion Dec 2016. [WWS; 07-15-16]	\$3,949.91	\$3,782.26	\$0.00	\$167.65
Rio Rancho Public Schools	M16-012	M16-012 Rio Rancho Public Schools	70% 5 mo.	0% 5 mo.	0% 5 mo.	Steering Committee meeting in July, Brd. workshop Oct. 24th, anticipate adoption by Nov. 14th. [WWS; 07-15-16]	\$152,975.07	\$152,975.07	\$0.00	\$0.00
San Jon Municipal Schools	M16-013	M16-013 San Jon Municipal Schools	88% 5 mo.	0% 5 mo.	0% 5 mo.	Anticipated completion date Nov. 2016 [WWS; 07-15-16]	\$23,024.84	\$20,866.35	\$0.00	\$2,158.49
State Charter	M16-015	M16-015 Amy Biehl High School Charter	100% 5 mo.	100% 5 mo.	25% 5 mo.	Consultant conducted first committee meeting with the school on June 2, 2016 to identify issues related to school surveys. Consultant will schedule another meeting in July/August to discuss priorities (JV, 7/8/2016).	\$11,357.50	\$11,357.50	\$0.00	\$0.00
State Charter	M16-016	M16-016 Cien Aguas International Charter School	100% 5 mo.	55% 5 mo.	0% 5 mo.	The consultant held a committee meeting with the school on May 26, 2016 to identify issues. Another meeting is scheduled for July/August to prioritize issues (JV, 7/8//2016).	\$7,879.78	\$7,879.78	\$0.00	\$0.00
State Charter	M16-017	M16-017 Horizon Academy West	100% 5 mo.	100% 5 mo.	20% 5 mo.	Consultant has completed building assessments and identified preliminary issues. Consultant had a meeting with the Committee in late June to discuss priorities. Consultant is moving forward with preparing the plan (JV, 7/8/2016).	\$9,473.45	\$9,473.45	\$0.00	\$0.00
State Charter	M16-018	M16-018 La Promesa Charter School	75% 5 mo.	50% 5 mo.	0% 5 mo.	The consultant will hold the initial meeting with the school and building assessment on May 10, 2016. Consultant is currently conducting building assessment and will schedule another meeting later in the summer (JV, 7/8/2016).	\$12,832.50	\$12,832.50	\$0.00	\$0.00
State Charter	M16-019	M16-019 Monte Del Sol Charter School	100% 5 mo.	100% 5 mo.	18% 5 mo.	The consultant is in the process of preparing the FMP/Ed Specs (JV, 7/8/2016).	\$1,892.00	\$1,891.90	\$0.00	\$0.10

State Charter	M16-022	M16-022 Las Academia Delores Huerta	75% 5 mo.	50% 5 mo.	12% 5 mo.	Consultant has met with the school and begun developing a list of capital priorities. The next meeting with the committee is scheduled for later in the summer (JV, 7/8/2016).	\$14,950.00	\$14,950.00	\$0.00	\$0.00
West Las Vegas Schools	M16-014	M16-014 West Las Vegas Schools	90% 5 mo.	25% 5 mo.	0% 5 mo.	Next meeting is in July 18th, to determine FMP schedule due to new Superintendent. [WWS; 07-15-16]	\$38,999.89	\$33,226.62	\$0.00	\$5,773.27
							\$877,710.63	\$798,519.17	\$3,924.23	\$79,191.46

Item No. VI. D.

I. PSCOC Meeting Date(s): July 25, 2016

II. Item Title: Lease Assistance Status Report

III. Name of Presenter(s): Denise A. Irion, CFO

V. Executive Summary (Informational):

102 Lease Assistance Awards totaling \$14,967,602; \$14,912,254.57 disbursed to date.

Public School Capital Outlay Council
2015-2016 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ³	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease	Balance	FY 2016 Q1 July 2015 thru Sept 2015	FY 2016 Q2 Oct 2015 thru Dec 2015	FY 2016 Q3 Jan 2016 thru Mar 2016	FY 2016 Q4 Apr 2016 thru Jun 2016		Quarterly Reimb.	
1	Albuquerque	Academy of Trades & Technology HS	2015	S	X	9-12	YZ	\$ 97,185	\$ (0)	\$ 24,296.25	\$ 24,296.50	\$ 24,296.25	\$ 24,296.25	1	\$ 24,296.3	MEM
2	Albuquerque	ACE Leadership High School	2015	S	X	9-12	YZ	\$ 252,902	\$ (0)	\$ 63,225.50	\$ 63,225.50	\$ 63,225.50	\$ 63,225.50	2	\$ 63,225.5	MEM
3	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2015	S	X	6-12	X	\$ 19,187	\$ (0)	\$ 4,796.75	\$ 4,796.75	\$ 4,796.75	\$ 4,796.75	3	\$ 4,796.7	Lease
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2015	S	X	6-12	X	\$ 238,913	\$ 0	\$ 59,728.25	\$ 59,728.25	\$ 59,728.25	\$ 59,728.25	4	\$ 59,728.3	MEM
5	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12		\$ 221,979	\$ 0	\$ 55,494.75	\$ 55,494.75	\$ 55,494.75	\$ 55,494.75	5	\$ 55,494.8	MEM
6	Albuquerque	Albuquerque Talent Development Secondary Charter	2017	L	X	9-12		\$ 117,432	\$ (0)	\$ 29,358.00	\$ 29,358.00	\$ 29,358.00	\$ 29,358.00	6	\$ 29,358.0	MEM
7	Albuquerque	Alice King Community School	2016	L	X	K-5		\$ 244,435	\$ -	\$ 61,108.75	\$ 61,108.75	\$ 61,108.75	\$ 61,108.75	7	\$ 61,108.8	MEM
8	Albuquerque	Amy Biehl High School	2015	S	X	9-12	X	\$ 218,298	\$ 0	\$ 54,574.50	\$ 54,574.50	\$ 54,574.50	\$ 54,574.50	8	\$ 54,574.5	MEM
9	Albuquerque	Bataan Military Academy SCHOOL CLOSED	2015	L	X	9-12	Z	\$ 53,378	\$ 13,245	\$ 13,344.50	\$ 13,344.50	\$ 13,444.50		9	\$ 13,344.5	MEM
10	Albuquerque	Cesar Chavez Community School	2019	S	X	9-12	Z	\$ 149,827	\$ (0)	\$ 37,456.75	\$ 37,456.75	\$ 37,456.75	\$ 37,456.75	10	\$ 37,456.7	MEM
11	Albuquerque	Christine Duncan's Heritage Academy	2016	L	X	K-8		\$ 162,711	\$ 0	\$ 40,677.75	\$ 40,677.75	\$ 40,677.75	\$ 40,677.75	11	\$ 40,677.8	MEM
12	Albuquerque	Cien Aguas International School	2017	S	X	K-8		\$ 257,319	\$ 0	\$ 64,329.75	\$ 64,329.75	\$ 64,329.75	\$ 64,329.75	12	\$ 64,329.8	MEM
13	Albuquerque	Coral Community Charter School	2017	S	X	K-5		\$ 107,861	\$ (0)	\$ 26,965.25	\$ 26,965.25	\$ 26,965.25	\$ 26,965.25	13	\$ 26,965.2	MEM
14	Albuquerque	Corrales International School	2018	L	X	K-12	Y	\$ 184,431	\$ (0)	\$ 46,107.75	\$ 46,107.75	\$ 46,107.75	\$ 46,107.75	14	\$ 46,107.7	MEM
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	Y	\$ 477,826	\$ 0	\$ 119,456.50	\$ 119,456.50	\$ 119,456.50	\$ 119,456.50	15	\$ 119,456.6	MEM
16	Albuquerque	Creative Education Prep. Institute #1	2019	S	X	9-12		\$ 127,935	\$ (1)		\$ 63,967.50	\$ 31,984.00	\$ 31,984.00	16	\$ 31,983.6	Lease
17	Albuquerque	Digital Arts and Technology Academy HS	2015	L	X	9-12	Y	\$ 206,893	\$ -	\$ 51,723.25	\$ 51,723.25	\$ 52,723.25	\$ 51,723.25	17	\$ 51,723.3	Lease
18	Albuquerque	East Mountain High School	2015	L	X	9-12	YZ	\$ 266,154	\$ 0	\$ 66,538.50	\$ 66,538.50	\$ 66,538.50	\$ 66,538.56	18	\$ 66,538.6	MEM
19	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	\$ 247,748	\$ 540	\$ 61,937.00	\$ 61,937.00	\$ 61,937.00	\$ 61,397.00	19	\$ 61,937.0	MEM
20	Albuquerque	Explore Academy	2019	S	X	9-11		\$ 98,658	\$ (1)	\$ 24,664.50	\$ 24,664.50	\$ 24,664.50	\$ 24,664.50	20	\$ 24,664.4	MEM
21	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12		\$ 127,003	\$ 0	\$ 31,750.75	\$ 31,750.75	\$ 31,750.75	\$ 31,750.75	21	\$ 31,750.8	MEM
22	Albuquerque	Gordon Bernell Charter School 401 Roma NW	2018	L	X	9-12	X	\$ 133,099	\$ 0	\$ 33,274.75	\$ 33,274.50	\$ 33,274.75	\$ 33,274.75	22	\$ 33,274.8	Lease
23	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera	2018	L	X	9-12	X	\$ 47,164	\$ -	\$ 11,791.00	\$ 11,791.00	\$ 11,791.00	\$ 11,791.00	23	\$ 11,791.0	Lease
24	Albuquerque	Health Leadership High School	2018	S	X	9-12		\$ 131,421	\$ (0)	\$ 32,855.25	\$ 32,855.25	\$ 32,855.25	\$ 32,855.25	24	\$ 32,855.2	MEM
25	Albuquerque	Horizon Academy West	2018	S	X	K-5	Y	\$ 334,258	\$ (1)	\$ 83,564.50	\$ 83,564.50	\$ 83,564.50	\$ 83,564.50	25	\$ 83,564.4	MEM
26	Albuquerque	La Academia de Esperanza	2015	L	X	6-12		\$ 274,989	\$ 0	\$ 68,747.25	\$ 68,747.25	\$ 68,747.25	\$ 68,747.25	26	\$ 68,747.3	MEM
27	Albuquerque	La Promesa Early Learning Center Charter School	2015	S	X	K-8	Z	\$ 272,044	\$ 0		\$ 136,022.00	\$ 68,011.00	\$ 68,011.00	27	\$ 68,011.1	MEM
28	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8		\$ 59,636	\$ 0	\$ 14,909.00	\$ 14,909.00	\$ 14,909.00	\$ 14,909.00	28	\$ 14,909.1	MEM
29	Albuquerque	Los Puentes Charter School	2015	L	X	7-12	YZ	\$ 143,569	\$ (0)	\$ 35,892.25	\$ 35,892.25	\$ 35,892.25	\$ 35,892.25	29	\$ 35,892.2	MEM
30	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2019	S	X	6-12		\$ 54,289	\$ (0)	\$ 13,572.25	\$ 13,572.25	\$ 13,572.25	\$ 13,572.25	30	\$ 13,572.2	MEM
31	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y	\$ 101,628	\$ (0)	\$ 25,407.00	\$ 25,407.00	\$ 25,407.00	\$ 25,407.00	31	\$ 25,406.9	Lease
32	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 6-		\$ 268,363	\$ 0	\$ 67,090.75	\$ 67,090.75	\$ 67,090.75	\$ 67,090.75	32	\$ 67,090.8	MEM
33	Albuquerque	Montessori of the Rio Grande	2019	L	X	PK-5	X	\$ 112,888	\$ 0	\$ 28,221.99	\$ 28,221.99	\$ 28,221.99	\$ 28,222.03	33	\$ 28,222.0	Lease
34	Albuquerque	Mountain Mahogany Community School	2015	L	X	K-8	Y	\$ 138,373	\$ 1	\$ 26,499.00	\$ 26,499.00	\$ 50,781.00	\$ 34,593.00	34	\$ 34,593.2	Lease
35	Albuquerque	Native American Community Academy	2016	L	X	6-12	X	\$ 276,830	\$ 450	\$ 95,055.00	\$ 95,055.00	\$ 69,207.50	\$ 17,062.50	35	\$ 69,207.5	MEM
36	Albuquerque	New Mexico International School	2016	S	X	K-5		\$ 150,195	\$ -	\$ 37,548.75	\$ 37,548.75	\$ 37,548.75	\$ 37,548.75	36	\$ 37,548.8	MEM
37	Albuquerque	North Valley Academy	2016	S	X	PK-8		\$ 356,713	\$ 0	\$ 89,178.25	\$ 89,178.25	\$ 89,178.25	\$ 89,178.25	37	\$ 89,178.3	MEM
38	Albuquerque	Nuestros Valores Charter School	2016	L	X	9-12		\$ 93,872	\$ (0)	\$ 23,468.00	\$ 23,468.00	\$ 23,468.00	\$ 23,468.00	38	\$ 23,468.0	MEM

Public School Capital Outlay Council
2015-2016 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ³	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease	Balance	FY 2016 Q1 July 2015 thru Sept 2015	FY 2016 Q2 Oct 2015 thru Dec 2015	FY 2016 Q3 Jan 2016 thru Mar 2016	FY 2016 Q4 Apr 2016 thru Jun 2016		Quarterly Reimb.	
39	Albuquerque	Public Academy for Performing Arts	2016	L	X	6-12	X	\$ 269,836	\$ (0)	\$ 67,459.00	\$ 67,391.19	\$ 67,391.19	\$ 67,594.62	39	\$ 67,458.9	MEM
40	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2016	L	X	6-8	X	\$ 127,715	\$ 0	\$ 31,928.76	\$ 31,928.76	\$ 31,928.76	\$ 31,928.60	40	\$ 31,928.7	Lease
41	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2016	L	X	6-8	X	\$ 52,574	\$ (0)	\$ 13,143.75	\$ 13,143.51	\$ 13,143.75	\$ 13,143.11	41	\$ 13,143.4	Lease
42	Albuquerque	Sage Montessori	2017	S	X	K-8		\$ 161,975	\$ -	\$ 40,493.75	\$ 40,493.75	\$ 40,493.75	\$ 40,493.75	42	\$ 40,493.8	MEM
43	Albuquerque	School for Integrated Academics and Technologies (SIATech) n/k/a ABQ Charter Academy	2019	L	X	9-12		\$ 155,851	\$ (0)	\$ 38,962.75	\$ 38,962.75	\$ 38,962.75	\$ 38,962.75	43	\$ 38,962.7	Lease
44	Albuquerque	South Valley Academy	2015	L	X	6,7 9-12	X	\$ 249,363	\$ -	\$ 62,340.75	\$ 62,340.75	\$ 62,340.75	\$ 62,340.75	44	\$ 62,340.8	Lease
45	Albuquerque	South Valley Preparatory School	2020	S	X	6-8		\$ 98,597	\$ (0)	\$ 24,649.25	\$ 24,649.25	\$ 24,649.25	\$ 24,649.25	45	\$ 24,649.2	Lease
46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy	2017	S	X	7-12	X	\$ 204,678	\$ (1)	\$ 51,169.50	\$ 51,169.50	\$ 51,169.50	\$ 51,169.50	46	\$ 51,169.4	MEM
47	Albuquerque	Southwest Intermediate Learning Center	2020	S	X	7-8		\$ 81,068	\$ (0)	\$ 20,267.00	\$ 20,267.00	\$ 20,267.00	\$ 20,267.00	47	\$ 20,267.0	Lease
48	Albuquerque	Southwest Primary Learning Center	2020	S	X	4-6		\$ 76,499	\$ 0	\$ 19,124.75	\$ 19,124.75	\$ 19,124.75	\$ 19,124.75	48	\$ 19,124.8	Lease
49	Albuquerque	Southwest Secondary Learning Center	2020	S	X	7-12		\$ 191,917	\$ (0)	\$ 47,979.25	\$ 47,979.25	\$ 47,979.25	\$ 47,979.25	49	\$ 47,979.2	Lease
50	Albuquerque	Technology Leadership High School	2020	S	X	9		\$ 57,363	\$ 0	\$ 14,340.75	\$ 14,340.75	\$ 14,340.75	\$ 14,340.75	50	\$ 14,340.9	Lease
51	Albuquerque	The Albuquerque Sign Language Academy	2015	S	X	K-10	X	\$ 63,072	\$ -	\$ 15,768.00	\$ 15,768.00	\$ 15,768.00	\$ 15,768.00	51	\$ 15,768.0	Lease
52	Albuquerque	The GREAT Academy	2016	S	X	6, 9-12		\$ 147,986	\$ 0	\$ 43,875.00	\$ 36,996.50	\$ 36,996.50	\$ 30,118.00	52	\$ 36,996.6	MEM
53	Albuquerque	The International School at Mesa del Sol	2017	S	X	K-9		\$ 162,343	\$ 0	\$ 40,585.75	\$ 40,585.75	\$ 40,585.75	\$ 40,585.75	53	\$ 40,585.8	MEM
54	Albuquerque	The Montessori Elementary School	2020	S	X	K-8		\$ 287,506	\$ (0)	\$ 71,876.50	\$ 71,876.50	\$ 71,876.50	\$ 71,876.50	54	\$ 71,876.4	MEM
55	Albuquerque	The New America School	2019	S	X	9-12	Z	\$ 270,572	\$ (0)	\$ 67,643.00	\$ 67,643.00	\$ 67,643.00	\$ 67,643.00	55	\$ 67,643.0	MEM
56	Albuquerque	Tierra Adentro	2020	S	X	6-12		\$ 171,914	\$ 0	\$ 42,978.50	\$ 42,978.50	\$ 42,978.50	\$ 42,978.50	56	\$ 42,978.6	MEM
57	Albuquerque	Twenty 21 st Century Public Academy Award reduced from \$184,193 to amount of actual lease payments \$170,184.00	2015	L	X	5-8		\$ 170,184	\$ -	\$ 42,546.00	\$ 42,546.00	\$ 42,546.00	\$ 42,546.00	57	\$ 42,546.0	Lease
58	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-3		\$ 35,340	\$ -	\$ 8,835.00	\$ 8,835.00	\$ 8,835.00	\$ 8,835.00	58	\$ 8,835.0	MEM
59	Aztec	Mosaic Academy (Land, Gym and Portables), Aztec Boys & Girls Club, Williams Scotsman	2019	L	X	K-8		\$ 111,849	\$ -	\$ 27,430.35	\$ 28,187.85	\$ 29,917.35	\$ 26,313.45	59	\$ 27,962.3	Lease
60	Carlsbad	Jefferson Montessori Academy	2017	L	X	K-12	X	\$ 134,196	\$ (0)	\$ 33,549.00	\$ 33,549.00	\$ 33,549.00	\$ 33,549.00	60	\$ 33,548.9	Lease
61	Central	Dream Dine' Charter School Hold No Lease or Charter COI	2019	S	X	K-5	Z	\$ 11,044	\$ (0)	\$ 2,761.00			\$ 8,283.00	61	\$ 2,760.9	MEM
62	Cimarron	Moreno Valley High School Need SFMO approval, B Occupancy Expires 5/31/16	2017	L	X	9-12	Z	\$ 56,323	\$ 169	\$ 14,080.75	\$ 14,250.00	\$ 14,250.00	\$ 13,573.00	62	\$ 14,080.8	Lease
63	Deming	Deming Cesar Chavez Charter High School	2016	L	X	9-12	X	\$ 93,291	\$ 0				\$ 93,291.00	63	\$ 23,322.8	MEM
64	Espanola	Carinos de los Ninos Charter School (Mountain View)	2016	L	X	K-8	X	\$ 77,306	\$ 0	\$ 19,326.50	\$ 19,326.50	\$ 19,326.51	\$ 19,326.51	64	\$ 19,326.6	MEM
65	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	X	\$ 71,416	\$ 0	\$ 17,854.00			\$ 53,562.00	65	\$ 17,854.1	MEM
66	Espanola	McCurdy Charter School	2017	S	X	K-12	X	\$ 391,317	\$ (0)	\$ 97,829.25	\$ 97,829.25	\$ 97,829.25	\$ 97,829.25	66	\$ 97,829.2	MEM
67	Gadsden	Anthony Charter School (Land)	2020	S	X	7-12		\$ 48,961	\$ (0)	\$ 12,240.24	\$ 12,240.24	\$ 12,240.24	\$ 12,240.24	67	\$ 12,240.2	MEM
68	Gallup	Dzil Diti'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	X	6-7		\$ 29,450	\$ 910	\$ 19,026.84			\$ 9,513.42	68	\$ 7,362.5	MEM
69	Gallup	Middle College High School	2018	L	X	10-12	X	\$ 8,627	\$ 27			\$ 8,599.98		69	\$ 2,156.7	MEM
70	Gallup-McKinley	Uplift Community School	2017	S	X	K-7		\$ 111,000	\$ -	\$ 27,750.00	\$ 27,750.00	\$ 27,750.00	\$ 27,750.00	70	\$ 27,750.0	MEM
71	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	\$ 56,676	\$ 37	\$ 14,169.00	\$ 14,169.00		\$ 28,301.25	71	\$ 14,168.9	Lease
72	Jemez Valley	Walatowa High Charter School	2017	S	X	9-12	X	\$ 43,071	\$ (0)			\$ 32,303.25	\$ 10,767.75	72	\$ 10,767.7	Lease
73	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	\$ 143,569	\$ (0)	\$ 35,892.25	\$ 35,892.25	\$ 35,892.25	\$ 35,892.25	73	\$ 35,892.2	Lease
74	Las Cruces	J. Paul Taylor Academy	2016	S	X	K-8		\$ 140,992	\$ 1,503	\$ 35,248.00	\$ 35,248.00	\$ 34,496.58	\$ 34,496.58	74	\$ 35,248.0	MEM

Public School Capital Outlay Council
2015-2016 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception 3	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease	Balance	FY 2016 Q1 July 2015 thru Sept 2015	FY 2016 Q2 Oct 2015 thru Dec 2015	FY 2016 Q3 Jan 2016 thru Mar 2016	FY 2016 Q4 Apr 2016 thru Jun 2016		Quarterly Reimb.	
75	Las Cruces	La Academia Dolores Huerta	2019	S	X	6-8		\$ 110,551	\$ 0	\$ 28,665.30	\$ 28,665.30	\$ 28,665.30	\$ 24,555.10	75	\$ 27,637.8	MEM
76	Las Cruces	Las Montanas Charter High School	2014	L	X	9-12	Z	\$ 134,734	\$ (0)	\$ 33,683.50	\$ 33,683.50	\$ 33,683.50	\$ 33,683.50	76	\$ 33,683.4	MEM
77	Las Cruces	The New America School-Las Cruces	2017	S	X	9-12	Z	\$ 179,277	\$ (0)	\$ 44,819.25	\$ 44,819.25	\$ 44,819.25	\$ 44,819.25	77	\$ 44,819.2	Lease
78	Los Lunas	School of Dreams Academy	2019	S	X	7-12		\$ 277,566	\$ 0	\$ 69,391.50	\$ 69,391.50	\$ 69,391.50	\$ 69,391.50	78	\$ 69,391.6	MEM
79	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-12	Z	\$ 291,923	\$ 0	\$ 72,980.75	\$ 72,980.75	\$ 72,980.75	\$ 72,980.75	79	\$ 72,980.8	Lease
80	Penasco	La Jicarita Community School	2017	S	X	K-6	Z	\$ 22,389	\$ (0)	\$ 5,597.25	\$ 5,597.25	\$ 5,597.25	\$ 5,597.25	80	\$ 5,597.2	MEM
81	Questa	Red River Valley Charter	2016	S	X	PreK-8	X	\$ 62,213	\$ 15,553	\$ 15,553.25	\$ 15,553.25	\$ 15,553.25		81	\$ 15,553.3	MEM
82	Questa	Roots & Wings Community School	2016	L	X	K-8	Y	\$ 30,186	\$ 0	\$ 7,546.50	\$ 7,546.50	\$ 7,546.50	\$ 7,546.50	82	\$ 7,546.6	MEM
83	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-3		\$ 88,350	\$ -	\$ 22,087.50	\$ 22,087.50	\$ 22,087.50	\$ 22,087.50	83	\$ 22,087.5	Lease
84	Rio Rancho	The ASK Academy	2020	S	X	6-12		\$ 203,573	\$ 0	\$ 50,893.25	\$ 50,893.25	\$ 50,893.25	\$ 50,893.25	84	\$ 50,893.3	Lease
85	Roswell	Sidney Gutierrez Middle School	2019	L	X	6-8	X	\$ 31,295	\$ 0	\$ 8,280.00	\$ 8,280.00	\$ 7,367.50	\$ 7,367.50	85	\$ 7,823.8	MEM
86	Santa Fe	Monte de Sol Charter School	2015	S	X	7-12	Z	\$ 251,067	\$ (0)	\$ 62,766.75	\$ 62,766.75	\$ 62,766.75	\$ 62,766.75	86	\$ 62,766.6	MEM
87	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12		\$ 143,937	\$ (0)	\$ 35,984.25	\$ 35,984.25	\$ 35,984.25	\$ 35,984.25	87	\$ 35,984.2	MEM
88	Santa Fe	The Academy for Technology & the Classics	2015	L	X	7-12	Z	\$ 263,578	\$ (1)	\$ 65,894.50	\$ 65,894.50	\$ 64,500.00	\$ 67,289.00	88	\$ 65,894.4	Lease
89	Santa Fe	The MASTERS Program	2015	S	X	10-12	X	\$ 95,546	\$ 0	\$ 23,886.50	\$ 23,886.50	\$ 23,886.50	\$ 23,886.50	89	\$ 23,886.5	MEM
90	Santa Fe	Tierra Encantada Charter High School	2015	S	X	7-12	X	\$ 174,555	\$ 0	\$ 43,638.75	\$ 43,638.75	\$ 43,638.75	\$ 43,638.75	90	\$ 43,638.8	MEM
91	Santa Fe	Turquoise Trail Charter School	2015	S	X	PK-6	X	\$ 324,619	\$ (401)	\$ 81,155.00	\$ 81,155.00	\$ 81,555.00	\$ 81,155.00	91	\$ 81,154.7	MEM
92	Silver	Aldo Leopold High School	2020	S	X	6-12		\$ 66,396	\$ 0	\$ 16,599.00	\$ 16,599.00	\$ 16,599.00	\$ 16,599.00	92	\$ 16,599.0	Lease
93	Socorro	Cottonwood Valley Charter School Award exceeded lease payments	2015	L	X	K-8		\$ 111,384	\$ 10,300	\$ 29,087.27	\$ 23,997.08	\$ 24,000.00	\$ 24,000.00	93	\$ 27,846.0	Lease
94	Taos	Anansi Charter School	2016	L	X	K-7	YZ	\$ 103,075	\$ -	\$ 25,768.75	\$ 25,768.75	\$ 25,768.75	\$ 25,768.75	94	\$ 25,768.8	Lease
95	Taos	Taos Academy	2019	S	X	5-12		\$ 149,459	\$ (0)	\$ 37,364.75	\$ 37,364.76	\$ 37,364.76	\$ 37,364.76	95	\$ 37,364.7	Lease
96	Taos	Taos Integrated School of the Arts 123 Manzaneres	2020	S	X	5-8		\$ 52,642	\$ (0)	\$ 13,160.50			\$ 39,481.50	96	\$ 13,160.5	Lease
97	Taos	Taos Integrated School of the Arts 1021 Salazar Road	2015	S	X	5-8		\$ 73,625	\$ -	\$ 18,406.25			\$ 55,218.75	97	\$ 18,406.3	MEM
98	Taos	Taos International School	2018	S	X	K,1 & 6		\$ 46,016	\$ (0)	\$ 11,504.00	\$ 11,504.00	\$ 11,504.00	\$ 11,504.00	98	\$ 11,503.9	MEM
99	Taos	Taos Municipal Charter School	2015	L	X	K-8	Z	\$ 142,100	\$ -	\$ 35,525.00	\$ 35,525.00	\$ 35,525.00	\$ 35,525.00	99	\$ 35,525.0	MEM
100	Taos	Vista Grande High School	2017	L	X	9-12	X	\$ 62,213	\$ 0	\$ 14,117.01	\$ 16,989.51		\$ 31,106.52	100	\$ 15,553.3	MEM
101	West Las Vegas	Rio Gallinas School - Luna Community College	2017	L	X	6-8	X	\$ 29,450	\$ 0		\$ 14,724.96		\$ 14,725.00	101	\$ 7,362.5	MEM
102	West Las Vegas	Rio Gallinas School - Montezuma Street Facility	2017	L	X	K-5	X	\$ 39,021	\$ 0	\$ 9,755.25	\$ 9,755.25	\$ 9,755.25	\$ 9,755.25	102	\$ 9,755.3	MEM
	TOTAL / AVERAGE	102		63	102		56	\$ 14,953,593	\$ 42,328	\$ 3,631,846	\$ 3,767,114.15	\$ 3,660,748.16	\$ 3,852,546.50			

Total includes \$10 to account for rounding issue in spreadsheet
21st Century Public Academy award reduced by \$14,009.00

Total Lease Reimbursements 14,912,254.57

Public School Capital Outlay Council
2015-2016 Lease Assistance Awards

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NOTES:

Shaded rows indicate change in lease amount (blue)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Nc
Based on Commercial Lease Trends, FY15 Y-O-Y change based on commercial lease trends 0.0%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

# Lease Reimbursements Limited by MEM	67
# Lease Reimbursements Limited by Lease	35
% Actual Lease vs. Reimbursement	66.10%

S	63
L	39
Z	13
X	30
Y	8
YZ	5
TOTAL	56

I. **PSCOC Meeting Date(s):** July 25, 2016

II. **Item Title:** Maintenance Program Status Report

III. **Name of Presenter(s):** Larry P. Tillotson, Facilities Maintenance and Operations Manager

IV. **Executive Summary (Informational):**

The New Mexico PSCOC Maintenance Program Status Report is a quarterly statewide maintenance performance metric developed from PSFA statute required and managed maintenance data. It identifies NM School Districts status regarding their maintenance program in the following 4 major functions:

- 1) **Preventive Maintenance Plans (PMP)** – A statute driven, written plan on how the districts will operate maintenance management programs at their respective schools, inclusive of goals, staffing plans & other good business practice and methods towards good stewardship of quality and safe facilities and proper preservation of building systems and components (required state statute).
- 2) **Facility Information Management System (FIMS)** – A software tool to assist school districts manage their maintenance programs reactive, preventive maintenance and utility collection activities, through inventories, improved processes and reporting, currently provided by School Dude, to better manage their overall assets and maintenance operations.
- 3) **Facility Maintenance Assessment Report (FMAR)** – Building site assessments based on industry and federal building management standards to evaluate how well a district site is being maintained and the capital investment protected.
- 4) **Meaningful Maintenance Metrics (M³)** – A monthly maintenance report that is developed from district's FIMS data. This report is intended to communicate data driven maintenance and operations activities to the district's staff and leadership in an effort to make better informed decisions regarding their facilities.

Current New Mexico Maintenance Program Status (7-10-2016):

- 1) **PM Plan Currency Rate** (monthly performance metric): 54.95% of the districts have a current PM plan. 45.05% have not updated their PM plans.
- 2) **FIMS Proficiency use** (quarterly performance metric): 1Q-2016: Percent of districts using the products to manage district maintenance: **Maintenance Direct (MD)**: 68.13%. **Preventive Maintenance Direct (PMD)**: 73.63%. **Utility Direct**: 72.53%.
- 3) **FMAR** (monthly metric):
 - a. 5Y NM Baseline average score**: 57.76% (70% is 'Satisfactory') final
 - b. FY16 FMAR Status: Average score 64.79% (Marginal)
 - c. FMAR Completion Rate: 403 of 784 completed. 51.4% Statewide Completion Rate.
- 4) **Meaningful Maintenance Metrics (M³)**: 13% of districts are verified users of meaningful maintenance metrics.

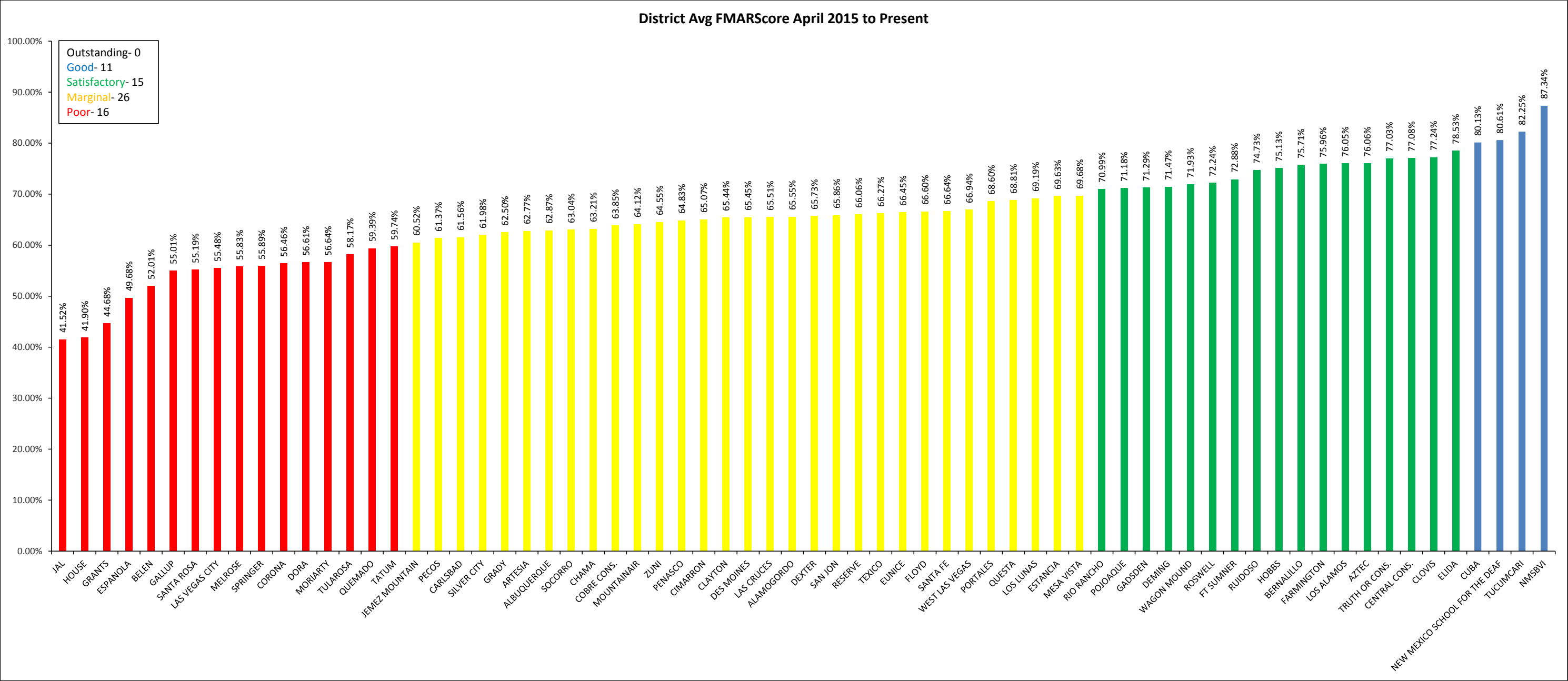
**FMAR Baseline is a 5 Year average of school districts FMAR ratings from 2011 to 2015

Maintenance Program Status 7-11-2016

District_Name	PM Plan_Status NM Statute 22-24-5.3	Last PM Update	MD Score	PMD Score	UD Score	* District Avg FMARScore 2011 to present	Most Current FMAR Score	Most Current FMAR Date	District Using M ³ Report	Energy Management Plan Implemented	Staffing Model	PM Schedules Running	PM Schedule Types	PM Completion Rate (Goal > 90%)	PM Cost Ratio (Goal > 20%)	WO Backlog Rate (Goal < 25%)	Transaction Percentage (Goal > 100%)
ALAMOGORDO	CURRENT	2/19/2016	2.25	1.75	2.75	64.15%	67.75%	2/22/2016	Training	Yes		138	4	100.00%	8.00%	1.31%	184.25%
ALBUQUERQUE	CURRENT	5/18/2016	2.5	2	3	62.34%	77.13%	4/27/2016	Yes	Yes		5216	69	81.51%	22.00%	3.20%	208.69%
ANIMAS	CURRENT	9/8/2015	2	2.5	2	63.22%	56.25%	9/18/2013				37	12	100.00%	10.00%	6.29%	220.28%
ARTESIA	CURRENT	1/11/2016	1.5	1.75	2	64.79%	68.82%	4/11/2016				46	11	0.00%	0.00%	0.00%	0.00%
AZTEC	NOT UPDATED	2/3/2015	3	2	2	76.00%	71.99%	3/23/2016	Yes	No		324	21	85.43%	30.00%	2.57%	135.79%
BELEN	CURRENT	1/7/2016	2.5	2	2	54.32%	39.56%	2/17/2016	Yes			147	16	98.31%	5.00%	6.14%	140.21%
BERNALILLO	CURRENT	8/9/2015	2.25	2.25	2	69.54%	83.14%	12/14/2015	Yes			111	13	97.06%	21.00%	1.44%	116.67%
BLOOMFIELD	CURRENT	2/4/2016	2.25	2.25	2	60.11%	60.80%	9/8/2014				163	23	99.82%	46.00%	1.27%	107.28%
CAPITAN	NOT UPDATED	4/28/2014	2	1.75	2	16.04%	15.38%	4/6/2012		Yes		11	6	100.00%	4.00%	4.03%	108.72%
CARLSBAD	CURRENT	1/11/2016	1.75	2.5	2	60.91%	55.72%	3/28/2016				126	10	100.00%	16.00%	0.34%	75.56%
CARRIZOZO	CURRENT	4/26/2016	1.25	1.5	1	-37.28%	-37.28%	2/18/2014				7	5	0.00%	0.00%	0.00%	0.00%
CENTRAL CONS.	CURRENT	3/3/2016	2.5	2	2.5	73.62%	73.34%	2/24/2016	Yes	Yes		392	28	98.72%	10.00%	2.08%	164.09%
CHAMA	NOT UPDATED	3/6/2015	2	2.25	2	65.97%	67.11%	10/5/2015				44	16	97.00%	86.02%	28.57%	195.24%
CIMARRON	NOT UPDATED	9/6/2006	1.5	1	2	65.07%	64.31%	4/20/2016				0	0	0.00%	0.00%	17.65%	0.00%
CLAYTON	CURRENT	11/17/2015	1.25	1.5	1	65.44%	64.69%	5/4/2016				14	8	0.00%	0.00%	0.00%	0.00%
CLOUDCROFT	NOT UPDATED	3/23/2012	1.5	1.5	2	54.35%	57.80%	5/14/2013				19	9	46.88%	3.00%	26.92%	32.69%
CLOVIS	CURRENT	6/15/2016	3	2.5	3	76.03%	81.98%	8/11/2015	Yes	Yes		224	15	99.75%	13.00%	0.18%	186.32%
COBRE CONS.	CURRENT	6/24/2015	1.75	1.75	2	65.19%	58.98%	9/1/2015				44	6	36.73%	30.00%	28.28%	65.16%
CORONA	NOT UPDATED	8/13/2010	1	1	1	56.46%	56.46%	9/21/2015				0	0	0.00%	0.00%	0.00%	0.00%
CUBA	CURRENT	7/27/2015	1.5	1.75	2	73.71%	80.79%	6/29/2015				23	10	63.33%	0.00%	57.14%	0.00%
DEMING	CURRENT	6/22/2015	2.25	2.5	2	72.75%	70.81%	9/1/2015				470	14	91.94%	23.00%	0.16%	196.98%
DES MOINES	NOT UPDATED	6/12/2012	1	1	1	56.55%	65.45%	7/15/2015				0	0	0.00%	0.00%	0.00%	0.00%
DEXTER	NOT UPDATED	8/27/2009	1.5	1.75	2	58.26%	64.60%	6/8/2015				23	10	63.16%	15.00%	44.23%	86.54%
DORA	CURRENT	4/28/2016	1.5	2	2	54.02%	56.61%	10/14/2015				99	26	100.00%	0.00%	0.00%	1.09%
DULCE	NOT UPDATED	7/3/2012	2	2	2	69.12%	66.77%	2/3/2015	Training			111	39	57.40%	61.00%	73.62%	207.98%
ELIDA	CURRENT	6/15/2016	1.5	1.75	2	76.27%	78.53%	10/14/2105				65	21	0.00%	0.00%	0.00%	0.00%
ESPANOLA	NOT UPDATED	1/15/2015	2.25	1.75	2	51.33%	36.23%	2/17/2016	Training			84	10	84.78%	8.00%	15.04%	150.25%
ESTANCIA	NOT UPDATED	5/12/2014	2.25	2.5	2	70.70%	76.36%	4/23/2015	Training			58	9	100.00%	42.00%	0.47%	169.95%
EUNICE	NOT UPDATED	1/1/2011	1.75	2	1	66.45%	74.67%	7/7/2015				18	5	97.37%	36.00%	0.33%	7.36%
FARMINGTON	CURRENT	4/19/2016	2.25	2	3	75.92%	72.69%	2/22/2016	Yes			1193	42	99.28%	6.00%	0.46%	22.93%
FLOYD	CURRENT	1/11/2016	1.75	1.75	2	66.60%	44.43%	8/11/2015				44	23	94.12%	0.00%	1.20%	27.03%
FT SUMNER	CURRENT	6/29/2016	2	2	1	77.16%	72.22%	4/15/2015				132	24	80.10%	91.00%	22.16%	101.70%
GADSDEN	CURRENT	1/8/2016	3	1.75	3	68.85%	75.75%	2/22/2016	Yes	Yes		628	18	90.89%	10.00%	5.02%	158.88%
GALLUP	NOT UPDATED	4/30/2015	0	0	0	54.82%	38.80%	11/19/2015	Yes			0	0	0%	0%	0%	0.00%
GRADY	CURRENT	1/11/2016	1.75	1.75	2	58.32%	62.50%	2/1/2016				61	17	94.44%	0.00%	1.82%	1.82%
GRANTS	NOT UPDATED	5/2/2014	2.5	1.75	2	48.40%	46.18%	9/23/2015	Yes			86	13	83.92%	5.00%	17.40%	215.28%
HAGERMAN	CURRENT	9/1/2015	2	2	2	70.24%	69.58%	7/14/2014				41	17	44.83%	32.00%	36.96%	103.62%
HATCH	NOT UPDATED	4/4/2014	2	2.25	2	71.56%	63.18%	10/3/2013				30	5	100.00%	11.00%	5.95%	184.39%
HOBBS	CURRENT	3/8/2016	2.5	2.25	3	68.92%	64.88%	1/25/2016	Training	Yes		36	16	97.67%	75.00%	19.28%	187.06%
HONDO	NOT UPDATED	10/5/2010	1.5	1.5	1	53.72%	53.72%	4/21/2014				22	13	0.00%	0.00%	0.00%	0.00%
HOUSE	CURRENT	6/30/2016	1.5	1.75	1.5	33.43%	41.90%	4/15/2015				50	18	0.00%	0.00%	0.00%	0.00%
JAL	NOT UPDATED	3/1/2006	1.25	1.5	1	41.52%	51.27%	7/7/2015				10	9	0.00%	0.00%	0.00%	0.00%
JEMEZ MOUNTAIN	CURRENT	5/11/2016	1.5	2	1	56.02%	62.67%	7/23/2015				25	11	100.00%	0.00%	0.00%	97.73%
JEMEZ VALLEY	NOT UPDATED	4/3/2014	2	1.5	2	72.33%	70.94%	12/3/2014				2	2	0.00%	0.00%	8.54%	142.07%
LAKE ARTHUR	NOT UPDATED	6/1/2008	1	1.25	1	50.31%	50.31%	3/5/2014				1	1	0.00%	0.00%	0.00%	0.00%
LAS CRUCES	CURRENT	6/23/2016	2.5	1.5	2.5	68.39%	57.09%	3/14/2016	Training	Yes		47	3	13.64%	1.00%	12.71%	115.30%
LAS VEGAS CITY	NOT UPDATED	10/2/2014	2	1.5	2	50.43%	53.64%	2/17/2016				53	9	63.77%	2.00%	15.18%	77.55%
LOGAN	CURRENT	6/15/2016	1.75	1.75	2	44.86%	44.20%	9/25/2014				54	19	79.31%	0.00%	64.00%	152.00%
LORDSBURG	NOT UPDATED	1/12/2015	2	1.75	2	68.01%	74.86%	9/16/2014				91	17	41.38%	8.00%	22.08%	114.29%
LOS ALAMOS	CURRENT	9/19/2015	2.5	2.5	2.5	78.07%	65.16%	1/6/2016	Yes	Yes		139	20	99.32%	12.00%	0.96%	219.14%
LOS LUNAS	CURRENT	2/12/2016	2.5	2	2.5	67.69%	84.01%	9/9/2015	Yes	Yes		339	19	99.52%	4.00%	2.90%	219.47%
LOVING	CURRENT	6/8/2016	2.25	2.25	2	66.54%	71.38%	3/11/2015				44	13	97.14%	72.00%	2.75%	101.83%
LOVINGTON	NOT UPDATED	2/24/2010	2.25	2.25	1	59.71%	69.79%	2/11/2015	Training			105	12	100.00%	35.00%	0.93%	171.47%
MAGDALENA	NOT UPDATED	11/2/2005	1.75	1.5	2	39.58%	39.58%	9/30/2013				4	4	37.50%	2.00%	11.31%	101.79%
MAXWELL	CURRENT	1/20/2016	1	1.25	2	47.79%	47.79%	3/20/2014				2	7	0.00%	0.00%	0.00%	0.00%
MELROSE	CURRENT	6/22/2016	2	2.25	2	58.23%	55.83%	8/10/2015				136	17	100.00%	25.00%	0.56%	50.56%
MESA VISTA	CURRENT	2/6/2016	1.5	1.75	2	69.68%	61.15%	7/8/2015				22	9	47.62%	23.00%	49.67%	52.98%

Maintenance Program Status 7-11-2016

District_Name	PM Plan_Status NM Statute 22-24-5.3	Last PM Update	MD Score	PMD Score	UD Score	* District Avg FMARScore 2011 to present	Most Current FMAR Score	Most Current FMAR Date	District Using M ³ Report	Energy Management Plan Implemented	Staffing Model	PM Schedules Running	PM Schedule Types	PM Completion Rate (Goal > 90%)	PM Cost Ratio (Goal > 20%)	WO Backlog Rate (Goal < 25%)	Transaction Percentage (Goal > 100%)
MORA	NOT UPDATED	10/31/2010	1	1	1	49.80%	56.50%	8/16/2013				0	0	0.00%	0.00%	0.00%	0.00%
MORIARTY	CURRENT	1/27/2016	2.25	1.75	2	59.33%	59.51%	1/19/2016				151	19	73.11%	13.00%	24.78%	140.50%
MOSQUERO	NOT UPDATED	10/31/2010	1	1	1	60.79%	60.79%	1/28/2014				0	0	0.00%	0.00%	0.00%	0.00%
MOUNTAINAIR	NOT UPDATED	5/14/2014	1.75	2	2	53.40%	66.76%	5/8/2015				41	8	85.00%	0.00%	8.38%	16.23%
NMSBVI	CURRENT	4/20/2016	2.25	2	2	76.53%	86.52%	1/12/2016	Yes			54	5	95.72%	32.00%	5.45%	113.30%
NMSD	CURRENT	8/14/2015	2.25	2.75	2.5	87.34%	86.33%	1/13/2016	Yes			94	15	100.00%	33.00%	0.24%	113.25%
PECOS	NOT UPDATED	5/20/2014	2	1.75	1	54.99%	57.06%	10/13/2015				25	11	64.29%	18.00%	20.00%	98.67%
PENASCO	CURRENT	6/6/2016	1.75	1.75	2	65.88%	63.09%	4/29/2015				36	8	41.12%	44.00%	51.69%	182.02%
POJOAQUE	NOT UPDATED	1/27/2015	2	1.75	2	72.36%	66.24%	4/28/2016	Yes			34	10	81.82%	6.00%	5.26%	124.40%
PORTALES	NOT UPDATED	9/21/2005	2	1.5	2	64.88%	70.44%	12/1/2015				22	6	42.22%	2.00%	7.81%	35.94%
QUEMADO	NOT UPDATED	10/1/2006	0	0	0	59.39%	86.81%	7/20/2015				0	0	0.00%	0.00%	0.00%	0.00%
QUESTA	CURRENT	3/16/2016	2.5	2.75	2	57.50%	61.10%	3/29/2016				141	26	100.00%	73.00%	0.21%	222.50%
RATON	NOT UPDATED	1/6/2015	2.25	2	2	65.22%	70.86%	10/29/2014				74	22	96.36%	6.00%	17.16%	180.60%
RESERVE	NOT UPDATED	12/15/2014	1.75	1	1.5	66.06%	65.45%	4/20/2015				0	0	0.00%	0.00%	1.39%	120.83%
RIO RANCHO	CURRENT	12/27/2015	2.5	2	3	71.23%	70.90%	1/21/2016		Yes		435	31	80.49%	25.00%	13.36%	148.24%
ROSWELL	CURRENT	1/8/2016	2.5	2.75	3	73.33%	80.88%	2/22/2016	Yes	Yes		593	36	98.60%	68.00%	3.52%	223.40%
ROY	NOT UPDATED	8/30/2010	1	1	1	52.63%	62.15%	1/7/2015				0	0	0.00%	0.00%	200.00%	0.00%
RUIDOSO	NOT UPDATED	7/8/2014	2	1.75	2	66.73%	69.41%	7/15/2015				42	12	34.78%	1.00%	19.73%	159.47%
SAN JON	CURRENT	1/11/2016	2.25	2.25	2	65.86%	65.86%	10/19/2015				131	21	100.00%	42.00%	5.08%	101.69%
SANTA FE	NOT UPDATED	2/19/2015	2.25	1.75	3	64.89%	88.85%	4/14/2016		Yes		596	23	59.25%	5.00%	5.33%	143.26%
SANTA ROSA	NOT UPDATED	4/7/2014	1.5	1.75	2	62.58%	43.50%	4/21/2015		Yes		19	6	100.00%	0.00%	36.36%	2.27%
SILVER CITY	NOT UPDATED	10/24/2011	1	1	1	54.89%	59.64%	4/21/2015				0	0	0.00%	0.00%	0.00%	0.00%
SOCORRO	CURRENT	3/1/2016	3	2.75	2	54.01%	63.04%	2/16/2016	Yes			129	18	100.00%	70.00%	1.18%	229.29%
SPRINGER	NOT UPDATED	9/27/2010	1	1	1	55.89%	58.06%	4/22/2015				0	0	0%	0	0	0.00%
TAOS	CURRENT	2/2/2016	1.75	2	1	52.11%	73.18%	11/12/2014				0	0	0.00%	0.00%	0.00%	0.00%
TATUM	NOT UPDATED	2/17/2010	1.5	2	1	59.74%	56.21%	5/26/2015				25	15	100.00%	0.00%	0.00%	0.00%
TEXICO	CURRENT	6/29/2016	2.25	2.75	2	76.78%	66.49%	10/13/2015				102	26	100.00%	41.00%	1.05%	101.57%
TRUTH OR CONS.	CURRENT	10/22/2015	2	2	1.5	75.65%	73.02%	5/27/2015				32	5	97.00%	93.00%	0.16%	2.17%
TUCUMCARI	CURRENT	1/8/2016	2	2	2	76.31%	72.27%	9/25/2014				164	28	88.00%	41.00%	16.40%	300.53%
TULAROSA	CURRENT	8/12/2015	2.25	2	2	60.39%	58.36%	9/30/2015	Training			38	10	89.58%	25.00%	5.29%	127.65%
VAUGHN	NOT UPDATED	3/21/2014	1.5	2		38.19%	41.95%	9/3/2013				3	2	66.00%	0.00%	18.75%	29.41%
WAGON MOUND	NOT UPDATED	10/27/2014	1.5	2.5	2	75.55%	71.27%	5/20/2015				23	13	100.00%	12.00%	87.88%	56.80%
WEST LAS VEGAS	CURRENT	3/21/2016	2	1.5	2.5	66.94%	64.97%	5/2/2016	Training			86	8	1.52%	1.00%	37.34%	51.24%
ZUNI	CURRENT	1/15/2016	2	1.75	2	61.80%	49.96%	3/21/2016				59	17	73.68%	13.00%	26.89%	169.54%
Topic	Threshold		62	67	66	64.79%	64.69%	Median									
PM Plans	Updated Annually		29	24	25	61.22%	62.28%	Mean									
FIMS Score	Greater than 1.5	% Users	68.13%	73.63%	72.53%												
FMAR Score	Greater than 70%	% Non-Users	31.87%	26.37%	27.47%												
Schedule Types	Greater than 10	% Current PM	54.95%														
PM Completion	Greater than 80%	% Not Updated PM	45.05%														
PM Cost Ratio	Greater than 10%																
Backlog %	Less than 25%																
Transaction %	Greater than 100%																
* FMAR Average Scores are calculated using data from 2011 to present		Preventive Maintenance (PM) Plan: A statute driven written plan on how the district manages Maintenance and Operations (annually updated) MD: Maintenance Direct module in School Dude used to process reactive work orders at the district. PMD: Preventive Maintenance Direct module in School Dude used to process all preventive maintenance work orders at the district. UD: Utility Direct module in SchoolDude used to collect & monitor utility billing data towards development of an energy savings program. M³: Meaningful Maintenance Metrics: a monthly maintenance report developed from data directly out of the districts FIMS / School Dude account. FMAR: Facility Maintenance Assessment Report: A tool used by PSFA to evaluate NM school facilities conditions/appearance and determine and verify the implementation of an effective maintenance management program. PM Schedules Running: The number of PM schedules running in the districts School Dude PMD account. PM Schedule Types: The number of different PM schedule types the district is using for their PM work orders. PM Completion Rate: The percentage of closed Preventive Maintenance (PM) work orders vs. the number of total generated PM work orders. PM Cost Ratio: The percentage of Preventive Maintenance costs vs. total costs expended on all work orders. WO Backlog Rate: The backlog percentage rate identifies the number of open work orders vs. the number of closed work orders. Transaction Rate: The percent rate of costs recorded for completed work orders on transactions, labor and contract costs															



Mean- 65.74%
Median- 65.64%
Number of Districts- 68

OUTSTANDING: Maintenance activities demonstrate a highly focused and goal driven supported maintenance culture. Facility conditions are exceptionally good and clearly noticeable (Merriam-Webster). Maintenance Rating: 90.1% to 100%.

GOOD: Maintenance activities demonstrate a focused and supported maintenance program. Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality. (Merriam-Webster). Maintenance Rating: 80.1% to 90%.

SATISFACTORY: Maintenance activities demonstrate a sufficient maintenance program which is sufficient to meet the demand or requirement; adequate or suitable; acceptable (Source: Dictionary.com). Maintenance Rating: 70.1% to 80%.

MARGINAL: Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. (Source: Merriam-Webster). Maintenance Rating: 60.1% to 70%.

POOR: Maintenance activities are poor and demonstrate a need for immediate improvement as systems, safety and the environment are at risk for failure. Activities are less than adequate; inferior in quality or value (Source: Merriam-Webster). Maintenance Rating: 60% and below.

I. PSCOC Meeting Date(s): July 25, 2016

II. Item Title: FY17 Budget Projections & Personnel Update

III. Name of Presenter(s): Lacey Burton, HR & Training Manager

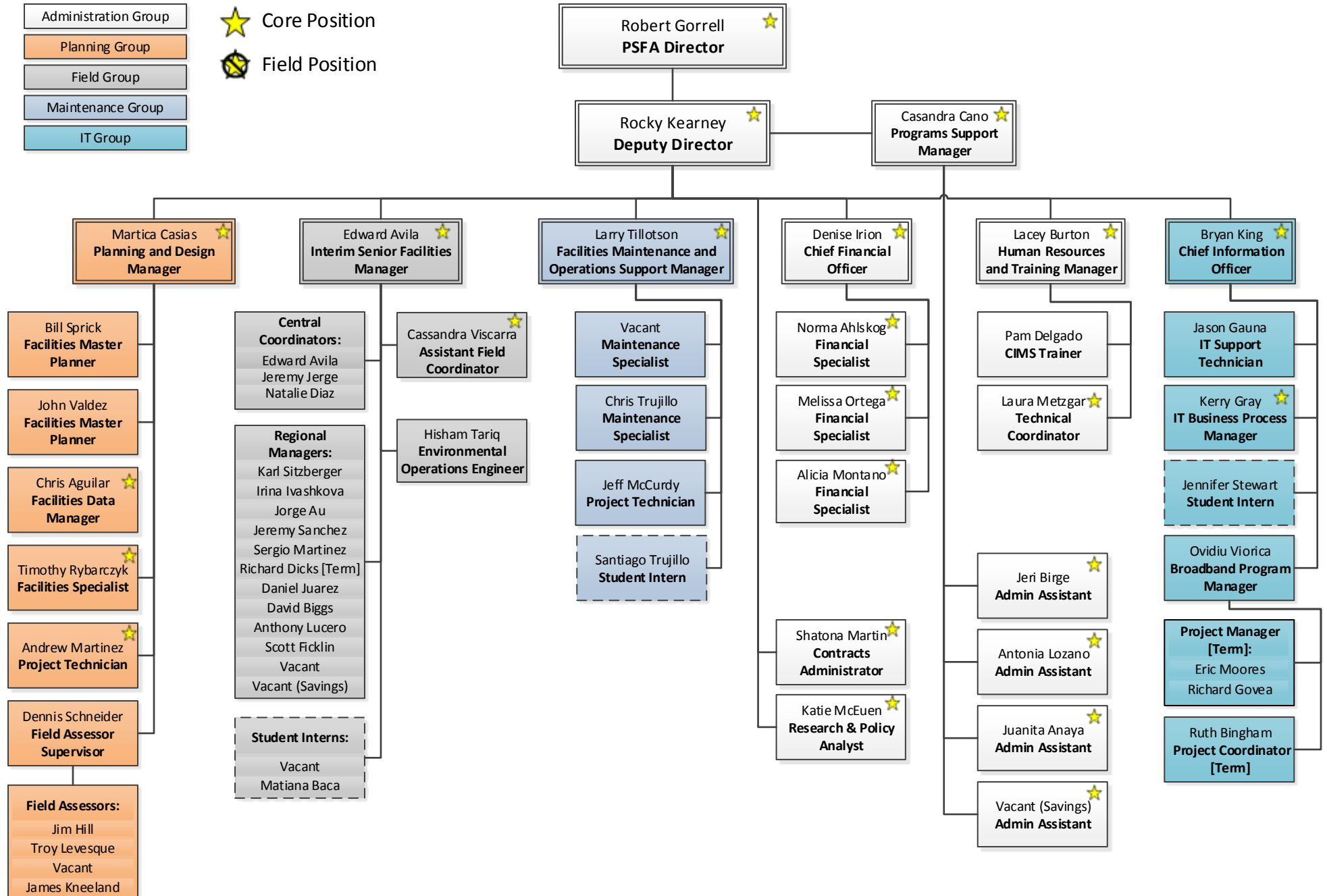
IV. Executive Summary (informational):

940 Personnel/Position Summary

- PSFA currently has 60 positions: 52 Perm, 4 Term and 4 Temp.
 - 52 Perm Positions: 50 filled, 4 Vacant
 - 4 Term Positions: 4 Filled
 - 4 Temp: 4 Filled
- FY17 – PSFA has a 7.1% monthly vacancy rate and a 3.85% monthly turnover rate with 2 voluntary terminations in July.
- Summary of Vacant Positions:
 - Position to maintain vacancy savings for FY16:
 - Regional Manager (position 00052663)
 - Administrative Assistant (position 00052779)
 - Positions approved to advertise/hire:
 - Regional Manager (position 00052976) – Receiving and reviewing resumes
 - Student Intern (position 10106401) – Receiving and reviewing resumes
 - Senior Regional Manager (position 00052628) – Receiving and reviewing resumes
 - Maintenance Specialist (position 00052889)
 - Pending requests:
 - Reclassify Secretary (position 00052746) to Administrative Assistant I
 - Administrative Assistant I (position 00052746) – Merit Increase
 - Promotion to Regional Manager (position 00052629)
 - Temporary Increase to Interim Sr. Regional Manager (position 00052628)
 - Advertise and Hire for Field Assessor (position 00052649)

NM Public School Facilities Authority

FY 2016 Organizational Chart



94000 Public School Facilities Authority
P940 Public School Facilities Authority
BUDGET PROJECTIONS



FY17

Based on Single-Year CAFR Budget Status Report by Pcode dated 07/15/2016

Prepared by:	<i>Lacey Burton and Denise A. Irion</i>
Phone:	<i>505-843-6272</i>
Date:	<i>Monday, July 25, 2016</i>

CATEGORY TOTALS

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode dated 07/15/2016
P940 Public School Facilities Authority
FY17

07/22/16
08:47 AM

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DESCRIPTION	CATEGORY	A	B	C	D	E	F	G	H	I	J
		FY16	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
		PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE
Total Personal Services & Employee Benefits	200	4,334,167	4,689,100	0	4,689,100	367	0	367	4,688,733	4,676,654	12,079
General Fund Transfers		0	0	0	0	0	0	0	0	0	0
Other Transfers		0	0	0	0	0	0	0	0	0	0
Federal Revenues		0	0	0	0	0	0	0	0	0	0
Other Revenues		4,334,167	4,689,100	0	4,689,100	367	0	367	4,688,733	4,676,654	12,079
Fund Balance		0	0	0	0	0	0	0	0	0	0
Total Contractual Services	300	109,609	161,200	0	161,200	0	0	0	161,200	161,200	0
General Fund Transfers		0	0	0	0	0	0	0	0	0	0
Other Transfers		0	0	0	0	0	0	0	0	0	0
Federal Revenues		0	0	0	0	0	0	0	0	0	0
Other Revenues		109,609	161,200	0	161,200	0	0	0	161,200	161,200	0
Fund Balance		0	0	0	0	0	0	0	0	0	0
Total Other Operating Costs	400	1,203,858	1,189,400	0	1,189,400	0	0	0	1,189,400	1,189,400	0
General Fund Transfers		0	0	0	0	0	0	0	0	0	0
Other Transfers		0	0	0	0	0	0	0	0	0	0
Federal Revenues		0	0	0	0	0	0	0	0	0	0
Other Revenues		1,203,858	1,189,400	0	1,189,400	0	0	0	1,189,400	1,189,400	0
Fund Balance		0	0	0	0	0	0	0	0	0	0
Total Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
General Fund Transfers		0	0	0	0	0	0	0	0	0	0
Other Transfers		0	0	0	0	0	0	0	0	0	0
Federal Revenues		0	0	0	0	0	0	0	0	0	0
Other Revenues		0	0	0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0	0	0
TOTAL		5,647,633	6,039,700	0	6,039,700	367	0	367	6,039,333	6,027,254	12,079
Total General Fund		0	0	0	0	0	0	0	0	0	0
Total Other Transfers		0	0	0	0	0	0	0	0	0	0
Total Federal Revenues		0	0	0	0	0	0	0	0	0	0
Total Other Revenues		5,647,633	6,039,700	0	6,039,700	367	0	367	6,039,333	6,027,254	12,079
Total Fund Balance		0	0	0	0	0	0	0	0	0	0

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Lacey Burton and Denise
Phone: 505-843-6272
Date: Monday, July 25, 2016

Other Revenue Detail

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode dated 07/15/2016

07/22/16
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P940 Public School Facilities Authority
FY17

CTIONS\Budget_Projections_7-25-16\FY17_Budget_Projections_07-25-16.xls\Salary Projections Other Revenue

CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY16	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END²	BALANCE AVAILABLE
Exempt Perm Positions P/T&F/T	520100		2,827,709.27	3,102,000.00		3,102,000.00		0.00	0.00	3,102,000.00	3,139,995.28	(37,995.28)
Term Positions	520200		179,738.08	254,800.00		254,800.00	270.27	0.00	270.27	254,529.73	233,128.16	21,401.57
Classified Perm Positions F/T	520300					0.00		0.00	0.00	0.00	0.00	0.00
Classified Perm Positions P/T	520400					0.00		0.00	0.00	0.00	0.00	0.00
Temporary Positions F/T & P/T	520500		80,506.85			0.00		0.00	0.00	0.00	49,680.00	(49,680.00)
Paid Unused Sick Leave	520600		8,534.70			0.00		0.00	0.00	0.00	0.00	0.00
Overtime & Other Premium Pay	520700					0.00		0.00	0.00	0.00	0.00	0.00
Annl & Comp Paid At Separation	520800		27,587.35			0.00		0.00	0.00	0.00	0.00	0.00
Differential Pay	520900					0.00		0.00	0.00	0.00	0.00	0.00
Group Insurance Premium	521100		367,979.03	397,400.00		397,400.00	26.71	0.00	26.71	397,373.29	355,706.55	41,666.74
Retirement Contributions	521200		516,880.81	570,500.00		570,500.00	45.92	0.00	45.92	570,454.08	567,843.09	2,610.99
F I C A	521300		223,832.65	256,800.00		256,800.00	18.51	0.00	18.51	256,781.49	261,844.46	(5,062.97)
Workers' Comp Assessment Fee	521400		400.89	500.00		500.00	0.23	0.00	0.23	499.77	0.00	499.77
GSD Work Comp Insur Premium	521410		31,762.00	25,700.00		25,700.00		0.00	0.00	25,700.00	0.00	25,700.00
Unemployment Comp Premium	521500			6,400.00		6,400.00		0.00	0.00	6,400.00	0.00	6,400.00
Employee Liability Ins Premium	521600		8,389.00	7,900.00		7,900.00		0.00	0.00	7,900.00	0.00	7,900.00
RHC Act Contributions	521700		60,846.04	67,100.00		67,100.00	5.41	0.00	5.41	67,094.59	68,456.07	(1,361.48)
Other Employee Benefits	521900					0.00		0.00	0.00	0.00	0.00	0.00
Payroll N/A	529999					0.00		0.00	0.00	0.00	0.00	0.00
Total Personal Services	200		4,334,166.67	4,689,100.00	0.00	4,689,100.00	367.05	0.00	367.05	4,688,732.95	4,676,653.61	12,079.34
Medical Services	535100					0.00		0.00	0.00	0.00		0.00
Professional Services	535200			11,200.00		11,200.00		0.00	0.00	11,200.00	11,200.00	0.00
Professional Svcs - Interagenc	535209					0.00		0.00	0.00	0.00		0.00
Other Services	535300		24,905.79	40,300.00		40,300.00		0.00	0.00	40,300.00	40,300.00	0.00
Other Services - Interagency	535309					0.00		0.00	0.00	0.00		0.00
Other Services - CU	535310					0.00		0.00	0.00	0.00		0.00
Audit Services	535400		16,853.00	17,200.00		17,200.00		0.00	0.00	17,200.00	17,200.00	0.00
Attorney Services	535500		16,167.91	38,000.00		38,000.00		0.00	0.00	38,000.00	38,000.00	0.00
IT Services	535600		51,681.88	54,500.00		54,500.00		0.00	0.00	54,500.00	54,500.00	0.00
IT Services- Interagency	535609					0.00		0.00	0.00	0.00		0.00
Total Contractual Services	300		109,608.58	161,200.00	0.00	161,200.00	0.00	0.00	0.00	161,200.00	161,200.00	0.00
Legislator PerDiem&M-DFARollup	542000					0.00		0.00	0.00			0.00
Legis Voting Mbr PerDiem&Mile	542001					0.00		0.00	0.00			0.00
Legis Advisory Member Expense	542002					0.00		0.00	0.00			0.00
Legis OT Trvl-non mbr interim	542003					0.00		0.00	0.00			0.00
Legislator O/S Travel	542004					0.00		0.00	0.00			0.00
Legis Reg Session PD & M	542005					0.00		0.00	0.00			0.00
Legis Special Session PD & M	542006					0.00		0.00	0.00			0.00
Legis Public Member Expense	542007					0.00		0.00	0.00			0.00
Legislator Regular Session	542010					0.00		0.00	0.00			0.00
Legislator Interim Com Mtg	542020					0.00		0.00	0.00			0.00
Legislator Special Session	542030					0.00		0.00	0.00			0.00
Employee I/S Mileage & Fares	542100		1,371.57	5,000.00		5,000.00		0.00	0.00	5,000.00	5,000.00	0.00
Employee I/S Meals & Lodging	542200		15,298.00	20,000.00		20,000.00		0.00	0.00	20,000.00	20,000.00	0.00
Brd & Comm Member I/S Travel	542300					0.00		0.00	0.00			0.00
EE Non Routine Part. Per Diem	542400					0.00		0.00	0.00			0.00
Transp - Fuel & Oil	542600		24,967.39	37,000.00		37,000.00		0.00	0.00	37,000.00	37,000.00	0.00
Transp - Parts & Supplies	542700		3,019.39	4,000.00		4,000.00		0.00	0.00	4,000.00	4,000.00	0.00
Transp - Transp Insurance	542800		1,397.00	1,800.00		1,800.00		0.00	0.00	1,800.00	1,800.00	0.00
State Transp Pool Charges	542900		58,432.00	69,200.00		69,200.00		0.00	0.00	69,200.00	69,200.00	0.00
Transp - Other Travel	543100					0.00		0.00	0.00			0.00
Maint - Grounds & Roadways	543200					0.00		0.00	0.00			0.00
Maint - Furn, Fixt, Equipment	543300		16,995.54	11,000.00		11,000.00		0.00	0.00	11,000.00	11,000.00	0.00
Maint - Buildings & Structures	543400					0.00		0.00	0.00			0.00
Maint - Property Insurance	543500					0.00		0.00	0.00			0.00

Other Revenue Detail

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode dated 07/15/2016

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P940 Public School Facilities Authority
FY17

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY16	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END²	BALANCE AVAILABLE
Maint - Supplies		543600				0.00			0.00	0.00		0.00
Maint - Laundry/Dry Cleaning		543700				0.00			0.00	0.00		0.00
Maintenance Services		543820				0.00			0.00	0.00		0.00
Maintenance IT		543900	1,310.68	5,100.00		5,100.00			0.00	5,100.00	5,100.00	0.00
Other Maintenance		544000				0.00			0.00	0.00		0.00
Supply Inventory IT		544100	77,947.08	49,000.00		49,000.00			0.00	49,000.00	49,000.00	0.00
Supplies-Office Supplies		544200	12,703.48	15,000.00		15,000.00			0.00	15,000.00	15,000.00	0.00
Supplies-Medical,Lab,Personal		544300				0.00			0.00	0.00		0.00
Supplies-Drugs		544400				0.00			0.00	0.00		0.00
Supplies-Field Supplies		544500	77.70	1,500.00		1,500.00			0.00	1,500.00	1,500.00	0.00
Supplies-Food		544600				0.00			0.00	0.00		0.00
Supplies-Kitchen Supplies		544700				0.00			0.00	0.00		0.00
Supplies-Clothing,Unifrms,Linen		544800				0.00			0.00	0.00		0.00
Supplies-Education&Recreation		544900				0.00			0.00	0.00		0.00
Supplies-Inventory Exempt		545600	729.60	27,000.00		27,000.00			0.00	27,000.00	27,000.00	0.00
Reporting & Recording		545609				0.00			0.00	0.00		0.00
Report/Record Inter St Agency		545700	40.00			0.00			0.00	0.00		0.00
ISD Services		545710				0.00			0.00	0.00		0.00
DOIT HCM Assessment Fees		545800	19,600.00	20,500.00		20,500.00			0.00	20,500.00	20,500.00	0.00
Radio Communications Svcs		545810	99.00			0.00			0.00	0.00		0.00
GCD Radio Communications Svcs		545900				0.00			0.00	0.00		0.00
Printing & Photo Services		546600	3,713.82	4,000.00		4,000.00			0.00	4,000.00	4,000.00	0.00
Building Use Fee GSD		546000				0.00			0.00	0.00		0.00
Postage & Mail Services		546100	6,808.35	6,600.00		6,600.00			0.00	6,600.00	6,600.00	0.00
Postage&Mail Svcs & Int Agency		546109				0.00			0.00	0.00		0.00
Bond Assurity for Employees		546200				0.00			0.00	0.00		0.00
Utilities		546300				0.00			0.00	0.00		0.00
Utilities - Sewer/Garbage		546310	200.00	400.00		400.00			0.00	400.00	400.00	0.00
Utilities - Electricity		546320	1,975.00	5,000.00		5,000.00			0.00	5,000.00	5,000.00	0.00
Utilities - Water		546330	600.00	700.00		700.00			0.00	700.00	700.00	0.00
Utilities - Natural Gas		546340				0.00			0.00	0.00		0.00
Utilities - Propane		546350				0.00			0.00	0.00		0.00
Rent Of Land & Buildings		546400	196,715.64	196,400.00		196,400.00			0.00	196,400.00	196,400.00	0.00
Rent Expense - Interagency		546409				0.00			0.00	0.00		0.00
Rent Of Equipment		546500	2,220.00	2,100.00		2,100.00			0.00	2,100.00	2,100.00	0.00
Communications		546600	105,901.03	92,500.00		92,500.00			0.00	92,500.00	92,500.00	0.00
DOIT Telecommunications		546610	772.00	800.00		800.00			0.00	800.00	800.00	0.00
Subscriptions & Dues		546700	23,047.28	23,000.00		23,000.00			0.00	23,000.00	23,000.00	0.00
Subscription & Due Interagency		546709				0.00			0.00	0.00		0.00
Employee Training & Education		546800	31,080.65	43,500.00		43,500.00			0.00	43,500.00	43,500.00	0.00
Emp Train & Edu InterSt Agency		546809				0.00			0.00	0.00		0.00
Board Member Training		546810				0.00			0.00	0.00		0.00
Advertising		546900	6,237.34	5,000.00		5,000.00			0.00	5,000.00	5,000.00	0.00
Investment Amort/Accretion		547101				0.00			0.00	0.00		0.00
Investment Management Expenses		547102				0.00			0.00	0.00		0.00
Other Investment Expenses		547103				0.00			0.00	0.00		0.00
Investment Transaction Costs		547104				0.00			0.00	0.00		0.00
Grants To Individuals		547200				0.00			0.00	0.00		0.00
Care & Support		547300				0.00			0.00	0.00		0.00
Care & Support InterSt Agency		547309				0.00			0.00	0.00		0.00
Claims and Benefits Expenses		547350				0.00			0.00	0.00		0.00
Insurance Premiums-non_payroll		547360				0.00			0.00	0.00		0.00
Grants To Local Governments		547400				0.00			0.00	0.00		0.00
Grants To Public Schools-Univ		547410				0.00			0.00	0.00		0.00
Grants to Local Govt - Nonoper		547415				0.00			0.00	0.00		0.00
Grants -Higher Ed Institution		547420				0.00			0.00	0.00		0.00
Grants to Native Amer Indians		547430				0.00			0.00	0.00		0.00
Grants To Other Entities		547440				0.00			0.00	0.00		0.00
Grants to Other Agencies		547450				0.00			0.00	0.00		0.00
Purchases For Resale		547500				0.00			0.00	0.00		0.00
Commissions Paid to Operators		547600				0.00			0.00	0.00		0.00
Operator Fair Minimum Return		547610				0.00			0.00	0.00		0.00

Other Revenue Detail

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY16	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE
Debt Service-Principal		547700				0.00			0.00	0.00		0.00
Debt Service-Interest		547800				0.00			0.00	0.00		0.00
Miscellaneous Expense		547900	3,429.32			0.00			0.00	0.00		0.00
Misc Expense Interagency		547909				0.00			0.00	0.00		0.00
Request to Pay Prior Year		547999	21,724.00			0.00			0.00	0.00		0.00
Land		548100				0.00			0.00	0.00		0.00
Land - Improvements		548110				0.00			0.00	0.00		0.00
Furniture & Fixtures		548200	9,325.31			0.00			0.00	0.00		0.00
Information Tech Equipment		548300	548,523.43	536,500.00		536,500.00			0.00	536,500.00	536,500.00	0.00
Other Equipment		548400				0.00			0.00	0.00		0.00
Animals		548600				0.00			0.00	0.00		0.00
Library & Museum Acquisitions		548700				0.00			0.00	0.00		0.00
Automotive & Aircraft		548800				0.00			0.00	0.00		0.00
Railway Equipment		548810				0.00			0.00	0.00		0.00
Spaceport Equipment		548820				0.00			0.00	0.00		0.00
Buildings & Structures		548900				0.00			0.00	0.00		0.00
Employee O/S Mileage & Fares		549600	2,519.17	3,000.00		3,000.00			0.00	3,000.00	3,000.00	0.00
Employee O/S Meals & Lodging		549700	5,076.73	3,800.00		3,800.00			0.00	3,800.00	3,800.00	0.00
Brd & Comm O/S Mileage & Fares		549800				0.00			0.00	0.00		0.00
Brd & Comm O/S Meals & Lodging		549900				0.00			0.00	0.00		0.00
Other Financing Uses		555100				0.00			0.00	0.00		0.00
OFU - INTRA-Agency		555106				0.00			0.00	0.00		0.00
Other Fin Use - Refund Bonds		555109				0.00			0.00	0.00		0.00
O/F Uses - CU		555200				0.00			0.00	0.00		0.00
Total Other Costs		400	1,203,857.50	1,189,400.00	0.00	1,189,400.00	0.00	0.00	0.00	1,189,400.00	1,189,400.00	0.00
Other Financing Uses		555100				0.00			0.00	0.00		0.00
Total Other Financing Uses		500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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NOTES:

Prepared by: Lacey Burton and Denise A. Irion
Phone: 505-843-6272
Date: Monday, July 25, 2016

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode dated 07/15/2016
P940 Public School Facilities Authority
FY17

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Other Revenue Salary Projections

POSITION NO.	FTE	CLASS	OBJ CODE	NAME	RANGE	ANNUAL SALARY @ 2088	HOURL Y WAGE	REMAINING PAY HOURS FY17	REMAINING SALARY FY17	INSURANCE * Per Pay Period	REMAINING Insurance Costs	ANNU INCREASE
00052626	1.00	Exempt	Executive Director	Director	36	117,569	56.307	2000	112,614.00	310.64	7,766.00	
00052624	1.00	Exempt	Deputy Director	Deputy Director	32	90,692	43.435	2000	86,870.00	207.10	5,177.50	
00052625	1.00	Exempt	Director of Fin. & Admin.	Chief Financial Officer	30	86,024	41.199	2000	82,398.00	273.85	6,846.25	
00052627	1.00	Exempt	Executive Secretary	Programs Support Manager	26	74,502	35.681	2000	71,362.00	139.20	3,480.00	
00052664	1.00	Exempt	Financial Specialist	Financial Specialist	18	48,337	23.150	2000	46,300.00	185.59	4,639.75	
00052759	1.00	Exempt	Financial Specialist	Financial Specialist	18	49,191	23.559	2000	47,118.00	267.23	6,680.75	
00053051	1.00	Exempt	Financial Specialist	Financial Specialist	18	45,936	22.000	2000	44,000.00	139.20	3,480.00	
00052823	1.00	Exempt	Human Resource Manager	HR & Training Manager	26	68,263	32.693	2000	65,386.00	139.20	3,480.00	
00052886	1.00	Exempt	Technical Coordinator	Technical Coordinator	18	54,288	26.000	2000	52,000.00	179.12	4,478.00	
00052754	1.00	Exempt	CIMS Trainer	CIMS Trainer	18	51,187	24.515	2000	49,030.00	185.59	4,639.75	
00052826	1.00	Exempt	Administrator II	Contracts Administrator	24	69,975	33.513	2000	67,026.00	207.10	5,177.50	
00052635	1.00	Exempt	Administrative Assistant II	Administrative Assistant	20	50,181	24.033	2000	48,066.00	139.20	3,480.00	
00052779	1.00	Exempt	Administrative Assistant I	Administrative Assistant	18	42,422	20.317	2000	40,634.00	414.19	10,354.75	
00052746	1.00	Exempt	Secretary I	Staff Assistant	14	31,495	15.084	2000	30,168.00	201.90	5,047.50	
00052862	1.00	Exempt	Research & Policy Analyst	Research & Policy Analyst	24	60,239	28.850	2000	57,700.00	139.20	3,480.00	
00053013	1.00	Exempt	Administrative Assistant I	Administrative Assistant	18	44,525	21.324	2000	42,648.00	25.16	629.00	
00052891	1.00	Exempt	Planning & Design Manager	Planning & Design Manager	24	77,972	37.343	2000	74,686.00	315.44	7,886.00	
00052860	1.00	Exempt	Special Projects Coord. II	Facilities Master Planner	26	76,872	36.816	2000	73,632.00	139.20	3,480.00	
00053052	1.00	Exempt	Special Projects Coord. II	Facilities Master Planner	26	75,941	36.370	2000	72,740.00	310.64	7,766.00	
00052861	1.00	Exempt	Information Sys Manager	Facilities Data Manager	28	67,371	32.266	2000	64,532.00	406.65	10,166.25	
00052759	1.00	Exempt	Facility Analyst	Facility Specialist	22	55,695	26.674	2000	53,348.00	233.82	5,845.50	
00052659	1.00	Exempt	Regional Manager II	Field Assessor Supervisor	20	52,927	25.348	2000	50,696.00	3.82	95.50	
00052818	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	2000	46,084.00	414.19	10,354.75	
00052818	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	2000	46,084.00	547.71	13,692.75	
00052649	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	2000	46,084.00	414.19	10,354.75	
10109167	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	2000	46,084.00	414.19	10,354.75	
00052636	1.00	Exempt	Project Technician	Project Technician	12	38,476	18.427	2000	36,854.00	213.78	5,344.50	
00053053	1.00	Exempt	Value Engineer	Central Coordinator	24	75,272	36.050	2000	72,100.00	310.65	7,766.25	
00052665	1.00	Exempt	Value Engineer	Central Coordinator	24	66,304	31.755	2000	63,510.00	162.39	4,059.75	
00052890	1.00	Exempt	Value Engineer	Central Coordinator	24	69,802	33.430	2000	66,860.00	358.22	8,955.50	
00052638	1.00	Exempt	Regional Manager I	Regional Manager	22	52,196	24.998	2000	49,996.00	310.65	7,766.25	
10109170	1.00	Term	Regional Manager II	Regional Manager	20	52,196	24.998	2000	49,996.00	8.03	200.75	
00052660	1.00	Exempt	Regional Manager II	Regional Manager	20	65,979	31.599	2000	63,198.00	310.65	7,766.25	
00052645	1.00	Exempt	Regional Manager II	Regional Manager	20	71,978	34.472	2000	68,944.00	310.64	7,766.00	
00052976	1.00	Exempt	Regional Manager II	Regional Manager	20	64,056	30.678	2000	61,356.00	479.23	11,980.75	
00052668	1.00	Exempt	Regional Manager II	Regional Manager	20	52,196	24.998	2000	49,996.00	162.39	4,059.75	
00053016	1.00	Exempt	Regional Manager I	Regional Manager	18	57,656	27.613	2000	55,226.00	479.25	11,981.25	
00053015	1.00	Exempt	Regional Manager I	Regional Manager	18	52,718	25.248	2000	50,496.00	479.25	11,981.25	
00052651	1.00	Exempt	Regional Manager II	Regional Manager	20	52,196	24.998	2000	49,996.00	552.02	13,800.50	
00052978	1.00	Exempt	Regional Manager I	Regional Manager	18	52,196	24.998	2000	49,996.00	139.20	3,480.00	
00052629	1.00	Exempt	Regional Manager I	Regional Manager	18	52,582	23.042	2000	46,094.00	139.20	3,480.00	
00052975	1.00	Exempt	Regional Manager I	Assistant Field Coordinator	20	52,196	24.998	2000	49,996.00	414.18	10,354.50	
00053050	1.00	Exempt	Maintenance Specialist	Environmental Ops Engineer	22	52,196	24.998	2000	49,996.00	139.20	3,480.00	
10105427	1.00	Temp	Student Intern	Student Intern	18	25,056	12.000	1100	13,200.00	0.00	0.00	
00052827	1.00	Exempt	Maintenance Manager	Maintenance Manager	24	77,972	37.343	2000	74,686.00	310.64	7,766.00	
00052889	1.00	Exempt	Maintenance Specialist	Maintenance Specialist	22	68,933	33.014	2000	66,028.00	24.10	602.50	
00052974	1.00	Exempt	Maintenance Specialist	Maintenance Specialist	22	62,667	30.013	2000	60,026.00	410.79	10,269.75	
10109166	1.00	Exempt	Project Technician	Project Technician	12	38,476	18.427	2000	36,854.00	213.78	5,344.50	
10105425	1.00	Temp	Student Intern	Student Intern	18	25,056	12.000	1100	13,200.00	0.00	0.00	
00052667	1.00	Exempt	Chief Information Officer	Chief Information Officer	36	90,325	43.259	2000	86,518.00	139.20	3,480.00	
00052936	1.00	Exempt	Information Sys Specialist	IT Support Technician	24	55,207	26.440	2000	52,880.00	0.00	0.00	
10106544	1.00	Temp	Student Intern	Student Intern	18	25,056	12.000	1100	13,200.00	0.00	0.00	

Y17_Budget_Projections_07-25-16.xlsx\Salary Projections Other Revenue

PERSONAL SERVICES & BENEFITS SUMMARY		
FY17		
OBJ CDE	DESCRIPTION	TOTAL SALARY
520100	Exempt Perm Pos-F/T-P/T	3,139,995.28
520200	Term Positions	233,128.16
520300	Classified Permanent F/T	0.00
520400	Classified Permanent P/T	0.00
520500	Temp Positions F/T- P/T	49,680.00
520600	Paid Unused Sck Leave	
520700	Overtime & Othr Prem. Pay	
520800	Annual/Comp Paid Separ	
520900	Differential Pay	
Total Personal Services		3,422,803.44
521100	Group Insurance Prem.	355,706.55
521200	Retirement Contributions	567,843.09
521300	FICA	261,844.46
521400	Wkrs Comp Assessment	
521401	GSD Wkrs Comp Premium	
521500	Unemployment Comp. Pre.	
521600	Employee Liability Ins. Pre.	
521700	Retiree Health Care Contr.	68,456.07
521900	Othr Employee Benefits	
Total Benefits		1,253,850.17
Total Personal Services and Employee Benefits		4,676,653.61

SUMMARY Notes:

FICA not paid on salaries over \$87,900 per year

Key:

Text Pending DFA approval
Text Vacant
Text Vacancy Savings (VS)

* = lump sum inc

NOTES: 63 Positions Total: 56 Filled (49 Perm, 4 Term, 3 Temp); 7 Vacant (2 Vacancy Savings)

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Phone:	<i>505-843-6272</i>
Date:	<i>Monday, July 25, 2016</i>

VII. Public Comments

VIII. Adjourn