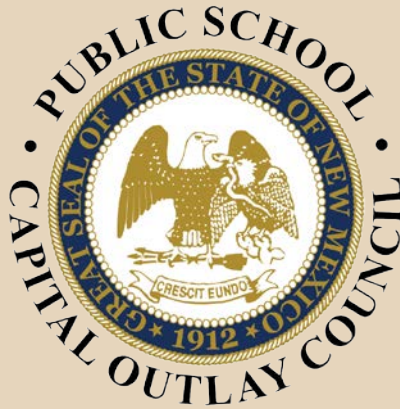




PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

August 11, 2017 – 8:00 AM

State Capitol Building, Room 307

Santa Fe, New Mexico

I. Call to Order -- Mr. David Abbey, Chair

A. Approval of Agenda *

B. Correspondence

C. Approval of Minutes – June 13, 2017 *

* Denotes potential action by the PSCOC

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
AGENDA**

**August 11, 2017 – 8:00 AM
State Capitol Building, Room 307, Santa Fe, NM**

(* Denotes potential action by the PSCOC)

I. Call to Order -- Mr. David Abbey, Chair

- A. Approval of Agenda *
- B. Correspondence
- C. Approval of Minutes – June 13, 2017 *

II. Public Comment

III. PSCOC Financial Plan

IV. 2017-2018 Award Cycle

- A. 2017-2018 Lease Assistance Awards *
- B. 2017-2018 Final w/NMCI Ranking *

V. 2017-2018 Systems-Based Capital Outlay Application Process/Requirements and District Presentations

- A. Overview of Application Process/Requirements
- B. District Presentations - *Each presenter should limit their presentations to allow 10 minutes for questions with the time allotted. A total of 30 minutes unless otherwise specified.*

9:00 Las Vegas City (RM: Irina Ivashkova)

9:30 Gadsden (RM: Anthony Lucero)

10:00 Central (RM: David Biggs)

VI. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests

- A. Central – P14-007 – Grace B Wilson ES & Ruth N Bond ES – Re-use of Grace B Wilson *
- B. Roswell – P16-003 – Del Norte ES – Design Funding *
- C. Ruidoso – P15-013 – Nob Hill ES – Construction Funding *
- D. Broadband Deficiencies Correction Program – 2016 Awards *
- E. Broadband Deficiencies Correction Program – 2017 Awards *
- F. Broadband Deficiencies Correction Program – UNM/EDAC Funding – Update from Awards Subcommittee

LUNCH 12:00 PM – 1:00 PM

VII. Other Business

- A. Disposition of PSFA Property *
- B. FY19 PSFA Budget Request *
- C. Program Improvements/Changes to PSCOC Award Cycle (Work Plan/Timeline) *
- D. Program Improvements/Changes to Facilities Assessment Database (FAD) Ranking Methodology
- E. Employee Evaluations

VIII. Informational

- A. Broadband Deficiencies Correction Program Status Report
- B. PSCOC Project Status Report
- C. Master Plan Project Status Report
- D. Lease Assistance Status Report
- E. Maintenance Program Status Report
- F. FY18 Budget Projections and Personnel Update

IX. Next PSCOC Meeting – Proposed for September 14, 2017

X. Adjourn

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
SUBCOMMITTEE ASSIGNMENTS**

PSCOC

David Abbey, Chair

Pat McMurray, Vice-Chair

Awards Subcommittee

Joe Guillen, Chair

Paul Aguilar

Pat McMurray

Rachel Gudgel

Administration, Maintenance & Standards Subcommittee

Jessica Kelly, Chair

Raúl Burciaga

Gilbert Peralta

Stephanie Clarke

David Abbey will serve on subcommittees in the absence of any member or designee.

Clovis Municipal



Schools

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Jody Balch, Superintendent
Joe Strickland, Deputy Superintendent for Instruction
Carrie Bunce, Deputy Superintendent for Operations

Board of Education

Paul Cordova, President
Terry Martin, Vice President
Justin Howalt, Secretary
Cindy Osburn, Member
Kyle Snider, Member

August 4, 2017

To: PSCOC Council Members

On July 18, 2017 a representative of PSFA completed a Facility Maintenance Assessment Report on Cameo Elementary. Some of the purposes of an FMAR are to provide a sample overview of school maintenance conditions and performance, provide constructive feedback to the district on facility maintenance programs, and establish a baseline condition score of current facility maintenance programs as defined by PSFA. Cameo received an FMAR score of 65.233% which is considered as Marginal in the Overall School Maintenance Rating. Marginal is defined as "Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements."

On previous FMAR scores of other schools in our district Clovis has disagreed with the score and the assessment. We have repeatedly contacted PSFA who has encouraged us to write a response to the assessment which would result in them reevaluating our score. Clovis has written 6 rebuttals on the previous FMAR's completed. We have not received any score adjustments for incorrect information nor even an acknowledgement of receipt of our responses. Cameo Elementary is 47 years old and Clovis Municipal Schools is very proud of the condition of this school and the number of systems that we have been able to extend past their life expectancy. This has only been accomplished by the efforts of a diligent maintenance and custodial program, not one that is marginal.

Clovis Municipal Schools has requested that all FMAR's be completed using a rubric so that all schools and districts are scored on a set of tiered standards. We have submitted an example of what this would look like to PSFA, and have attached a copy of this rubric for your review.

We are submitting to you the rebuttal we are submitting to PSFA on Cameo. We have included a comparison of how this facility scored in 2014 as compared to the newest FMAR. Clovis Municipal Schools comments are located in the far-right hand column. In the evaluation, we received 4 major deficiencies and 3 minor deficiencies. Minor deficiencies are identified as a potential treat and carry a multiplier of 1.5. Major deficiencies are identified as an immediate threat with a multiplier of 3.5. As you can tell they carry a considerable amount of weight.

The deficiencies are as follows:

- 1st Major- One small bucket of tar on roof-Contractor in process of completing punch list.
- 2nd Major- One 5 gallon can of paint in custodial closet-Used for summer touch up.
- 3rd Major- Fire Panel in trouble mode- Contractor to responsibility to reset.
- 4th Major - One 5 gallon can of paint in custodial closet-Used for summer touch up. CMS was penalized twice for this.

1st Minor- Water not working at one sink in boy's restroom.

2nd Minor- Material stored on transformer- Contractor performing the electrical portion of the HVAC renovation had set there. Not a reflection of CMS maintenance.

The mission of the Clovis Municipal Schools, an alliance highly committed to educational excellence, is to equip each student with the knowledge and skills needed for a productive life of creative thinking, continuous learning, and exemplary character through challenging and engaging learning experiences led by a dedicated, unified team in vital partnership with family, church, and community.

3rd Minor- Water not working at one sink in boy's restroom. CMS was penalized twice for this.

In the past three years Clovis Municipal Schools has completed the following projects on Cameo:

- Replaced parking lot and parent pickup on South and West sides of school
- Replaced all playground equipment and fall surfaces
- Provided ADA access to all playground equipment
- Replaced roof, flashing, coping added splash blocks at all roof downspouts
- Repainted entire interior of building
- Replaced all tack boards in hallways
- Upgraded lighting to LED lighting
- Replaced all kitchen equipment, resurfaced kitchen floor, renovated space to provide a dry storage
- Renovated 2 North classrooms
- Replaced all HVAC and exhaust vents
- Installed new programmable WIFI t-stats
- Installed limited security doors

Clovis Municipal Schools also have identified additional projects in our five-year FMP that will continue to improve this facility. CMS does not believe this type of attention to a building demonstrates a need for improvement and barely meets minimal acceptable standards to support the process and that our activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. Clovis Municipal Schools would like to offer an invitation to any PSCOC council member who would like to visit our facilities and see personally how we demonstrate a highly focused and goal driven supported maintenance culture. Our facility conditions are exceptionally good and clearly noticeable.

Clovis Municipal Schools is asking the PSCOC Council to review the enclosed rebuttal to Cameo Elementary' FMAR and the sample FMAR rubric. We believe this process is unfair to all districts in the state and needs to be reevaluated. Much weight and emphasis is put on these scores and it is important that they are accurate. If you would like to visit with us in person in regards to this matter we would be available to stand before the council at any time necessary.

Sincerely,



Carrie Bunce
Deputy Superintendent of Operations



John King
Executive Director of Operations

Cc: PSFA

The mission of the Clovis Municipal Schools, an alliance highly committed to educational excellence, is to equip each student with the knowledge and skills needed for a productive life of creative thinking, continuous learning, and exemplary character through challenging and engaging learning experiences led by a dedicated, unified team in vital partnership with family, church, and community.

NM Public School Facilities Authority (NMPSFA) Facility Maintenance Assessment Report (FMAR) September 2015 - DRAFT

SITE: Well-maintained, clean, paved surfaces and grounds will provide for safe and efficient access and a positive first impression to parents, community members, and visitors. Effective & clean drainage will promote long-term facility life & prevent property damage. Safe walkways, grounds and playgrounds will minimize student injury enhancing the aesthetics. In order for the Site categories to remain in safe, working condition, a program of systematic, preventive maintenance must be present. To confirm an effective inspection & preventive maintenance program in this area, the appearance and condition of school grounds and equipment will be assessed in the following 6 highlighted Site categories:

Site Categories / Weight Scale Systems / Equipment / Components	Specific Category Review Checklist
Roadway/Parking: FMAR Weight: 3 <i>Systems / Equipment / Components:</i> Driveways & parking lots, asphalt/concrete surfaces, striping, traffic signs, handicap parking areas, speed bumps & student drop off locations, direction arrows, fire/hazard lane striping & curbs etc. Recommended Maintenance Schedule: Daily Monitoring/Weekly Maintenance & repair	Outstanding ☐ Separate bus loop ☐ Separate student drop off ☐ No spalling or cracking ☐ Free of debris/trash ☐ Adequate number of regular and handicapped spaces for school size
	Good ☐ Little to no spalling ☐ Directional parking, handicap systems, general striping & signage should be effectively visible & well installed ☐ Speed bumps installed if necessary ☐ Fire lanes visible and clear of obstructions
	Satisfactory ☐ Spalling with evidence of sealing ☐ Striping in place, starting to fade ☐ Minimal signage
	Marginal ☐ Spalling with some cracking ☐ Severe fading of striping
	Poor ☐ Sever spalling with cracks in excess of 2 inches ☐ Striping not visible
Site Utilization:	There should be evidence of routine cleaning and general maintenance practices occurring in this category:

Facility Maintenance Assessment Report District Response

District: Clovis Municipal Schools

School: Cameo Elementary School 012068

FMAR Score: **65.223%**

Date of Assessment: 07/18/2017- Important facts:

- Summer- no students present
- At end of construction of new roof/HVAC- contractor working on punch list
- New parking lot and student pickup on South end of building in final stages
- New parking/Kitchen delivery/loading dock/fencing in final stages
- Custodians completing summer cleaning and minor maintenance work
- New walk-in refrigerator being installed

Performance Levels: Outstanding – Good – Satisfactory – Marginal – Poor

Red shows a Major or Minor finding or a decrease in performance level

Blue are the PSFA evaluator recommendations

PSFA Evaluator comments and recommendations were copied exactly as submitted to us on the FMAR report, including spelling and grammatical errors.

		PSFA Evaluator Comments and Recommendations	District Concerns/Comments
Roadway/ Parking	Performance Level: 2014-Satisfactory 2017-Satisfactory Deficiency Factors: 2014-None 2017-None	The parking lots at this facility was in satisfactory condition. The parking lot striping is showing signs of fading. The student drop off location is marked with signs. Handicap parking areas do not have signs but are marked in the stalls. Emergency lanes are marked off. The bus lanes are marked. Recommend: Seal cracks to prevent further damage to the parking lots. Parking components should be well maintained. Asphalt or concrete has no severe splitting, holes, and damage and is clear of excessive debris. Parking, handicap, directional striping and signage is effectively visible and well installed. Check for tripping hazards. No damage or graffiti. Fire lanes are accessible and visible. Identify safety and risk hazards or property damage.	• ½ of parking lot brand new, redesigned and replaced this summer. Striping not yet completed. Still only a satisfactory score? • Striping on existing parking lots to be completed before school starts. CMS performs all parking lot striping at end of summer • According to the PSFA facility assessment data base, the parking lots are at 100% of their expected life and are due for replacement. How is it possible to have parking lots that are 27 years beyond their expected life without having performed excellent maintenance? • Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Site Utilities	Performance Level: 2014-Satisfactory 2017-Satisfactory	Site Utilities were secured (Locked). Electrical boxes were locked at the handle switches. Site Utilities were physically protected. They did have appropriate labels marked on utilities. The areas were kept clean from trash and debris. Recommendations: Maintain a three foot clearance around all site utilities. Ensure components are in good physical	• Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.

	Deficiency Factors: 2014-None 2017-None	condition, secure (locked & physically protected), well kept, clean, labeled with evidence of maintenance; debris Free. Utility manhole covers secure and locked. Identify safety and risk hazards or physical property damage.	
Playgrounds /Athletic Fields	Performance Level: 2014-Satisfactory 2017-Good Deficiency Factors: 2014-None 2017-None	There were no signs of nuisance pest at this facility. The basketball court was in good condition. There were missing nets from the backboards. The playing field was in good condition. The playground equipment was in good condition. The impact area was in good condition. The borders were in good condition. The shade devices were in good condition. The fencing around the playground was in good condition. <u>Recommendations: Review athletic fields and the playing surfaces adequate (grass/impact surface and boundary stakes/ securing pins); no protruding and broken sprinklers; Fencing in good condition and secure; Scoreboards are intact; weeds managed: no tripping or physical hazards; equipment hardware intact and in good condition; no splintering. Pests? Identify safety, risk and property hazards.</u>	- Nylon and chain nets are not allowed as they are considered a safety hazard by NMPSIA. - The playgrounds are one year old with poured in place fall surface. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Site Drainage	Performance Level: 2014-Satisfactory 2017-Satisfactory Deficiency Factors: 2014-None 2017-None	Water from the roofs are drained and directed away from the buildings by gravity drains. The drainage systems appears to be providing drainage away from the buildings and walk ways to the landscape areas. The drainage on the back side of the school by the music room is missing splash blocks and the starting of erosion is visible. <u>Recommendation: Ensure that drainage channels, splash blocks and sewer covers are free of debris to ensure proper function and prevent flooding. Review for potential ponding or active erosion points; splash blocks and grates intact and installed effectively and debris free. Site drainage systems are functioning. Identify safety and risk hazards or physical property damage at the facility.</u>	- Splash blocks at the music room were removed during the roof construction and are to be placed back by the contractor. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Sidewalks	Performance Level: 2014-Satisfactory 2017-Satisfactory Deficiency Factors: 2014-None 2017-None	There were no signs of cracking there were signs of pitting at this facility. Handicap access to the sidewalks were in good condition. There are no signs of trip hazards at this facility. The ADA ramps were in good condition. <u>Recommendations: Clear snow and ice from sidewalks during inclement weather conditions to prevent slips and falls to staff, students and visitors. Follow manufactures direction for the use of ice melt on concrete walk ways. Review for trip hazards, holes, excessive pitting, sidewalk cracks or lifting. Identify tripping or physical hazards. Identify any excessive spalling of concrete. Identify safety and risk hazards or property damages. Make sure not to drive vehicles on sidewalks and concrete areas, this has caused heavy damage in other districts. The parking of vehicles to include motorcycles on sidewalk should be frowned upon. Parking of motorcycles on the sidewalk may prevent emergency personnel from accessing the area in case of an emergency or may be blocking an exit in case of an emergency evacuation of school personnel and students.</u>	- According to the PSFA facility assessment data base, the walkways are at 100% of their expected life and are due for replacement. How is it possible to have walkways that are 17 years beyond their expected life without having performed excellent maintenance? - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Grounds	Performance Level:	The parking lot were in satisfactory condition. There was no signs of graffiti. The commons areas were in good condition. The landscaping	Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual

	2014-Satisfactory 2017-Good Deficiency Factors: 2014-None 2017-None	areas were in good condition. The fences and gates are in good condition. Recommendation: Review for weed control, landscape materials installed effectively and properly. Check for sprinkler water leaks, tree, shrub and branch management (grooming). Identify damage or graffiti, check for trash or excess stored materials. Fencing and gates are operational with no evidence of damage. Identify safety and risks or physical property damage.	conditions observed by the evaluator.
Windows/ Calking	Performance Level: 2014-Marginal 2017-Satisfactory Deficiency Factors: 2014- Major 2017-None	The windows at this facility were clean. Caulking was in satisfactory condition. The window seals were in satisfactory condition. The frames were in satisfactory condition. The window coverings were in satisfactory condition in the classrooms. Recommendations: Check for splitting or deterioration of window seals, frames and caulking. Check for visible holes and water damage. Check window seals. Review for broken windows and frames. Review for vandalism. Check if windows are secure. Check for proper operation. Identify safety or risk hazards.	• In 2014 the windows were rated as Marginal with a Major deficiency due to windows being completely rusted through, commenting that “they were beyond normal maintenance procedures to mitigate”. • In 2017 windows are rated as Satisfactory with the only change in condition to be of further failure. • According to the PSFA facility assessment data base, the exterior windows are at 100% of their expected life and are due for replacement. How is it possible to have exterior windows that are 17 years beyond their expected life and evaluated by PSFA to be in good condition without having performed excellent maintenance? • This is a capital need, not a maintenance issue and is identified in the district’s 5 year facility master plan. • Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Walls/ Finishes	Performance Level: 2014-Satisfactory 2017-Good Deficiency Factors: 2014-None 2017-None	The exterior walls of this facility were in good condition. Transition from ground to walls was in good condition. The building joints were in good condition. There were no signs of vandalism on this building. Recommendation: Check for cracks and damage or splitting in the exterior finish and trim. Check for holes, physical or water damage. Review for vandalism. Check building transitions (ground to wall), pavement, building joints for proper seal and filling. Repair and document as needed after identified issues are repaired with the facility. Identify and document all safety or risk hazards.	• Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Entry/ Exterior Doors	Performance Level: 2014-Satisfactory 2017-Good Deficiency Factors: 2014-None 2017-None	Exterior doors did operate properly; they open, close and latch as required. Hardware, handles, and locks are in good working condition. Weather seals were in good condition. All the handicap doors were found to be in working condition. Doors with windows in them were in good condition. The caulking was in good condition. The door finishes were in satisfactory condition. There were doors that were chained up for security reasons for the summer vacation. Recommendation: replace gym door seals to prevent pest from entering. Rocks can and will damage doors paint and fatigue the door. Do not block emergency exits. Vestibules to doorway should remain clean and	• In 2014 doors were rated as Satisfactory • In 2017 doors are rated as Good with the only change in condition to be of further failure. • According to the PSFA facility assessment data base, the exterior doors are at 100% of their expected life and are due for replacement. How is it possible to have exterior doors that are 17 years beyond their expected life and evaluated by PSFA to be in good condition without having performed excellent maintenance? • This is a capital need, not a maintenance issue and is

		free of storage. Check that all doors are in working order. Check general conditions such as frame & hardware for physical damage. Check the seal around the doors. Check that all door closures and latching and exit mechanisms are working properly. Is glass intact? Check that handicap and security devices are working properly. Check the integrity of the door and the finish. Identify safety or risk hazards and document and repair as needed.	identified in the district's 5 year facility master plan. Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Roof/ Flashing/ Gutters	Performance Level: 2014-Poor 2017-Satisfactory Deficiency Factors: 2014-Major 2017-Major	The roof was in good condition. The parapets were in good condition. The roof ladders were installed properly. The roof drains and gutters were clean and free from debris. The flashing was in good condition. There were no signs of ponding on the roofs at this facility. There was a ladder stored on the roof. Under the RTU number 25 was a small bucket of roofing tar stored under the intake vent. Recommendations: When maintenance is conducted on the roof top units ensure that all material is taken down from the roof to prevent damage to roofs. Trimming trees back deters vandalism, safety and security of the facility. Recommend installing barbed wire to access points to the roof to prevent vandalism. Recommend conduct quarterly work order to inspect roof for cleanliness and material discrepancies. Check for evidence ponding or erosion and for debris in the drains (and on roof) and physical damage. Check for covers on the drains and proper drainage. Check the condition of parapets. Check for debris or equipment that needs to be removed. Identify safety or risk hazards. Review flashing to ensure it is intact and in good condition around devices, drains, pitch pans etc. Check for wear and tear, deterioration or physical damage. Check the condition of parapets and pitch pans. Check that downspouts and drains are clean and free of debris and work by design. Check splash blocks for function.	- In 2014 the roof was rated as Poor with a Major deficiency due to it being in failure. The district extended the life of the roof by 10 years by performing excellent maintenance. - In 2017 the roof is rated as Satisfactory. The 1.4 million roof and HVAC replacement is currently in the final stages of the project, contractor/owner punch list. - The bucket of tar is the contractors who were working on punch list items. This resulted in a major finding and a considerable loss of points. - The ladder was being used by the contractor. - Install barb wire to access points? - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Walls/Floors /Ceilings/ Stairs	Performance Level: 2014-Marginal 2017-Good Deficiency Factors: 2014-Major 2017-None	The interior walls were in good condition in this facility. The floors were in good condition. All the offices at this facility were carpeted and were clean. The classrooms were polished tile and carpet in good condition. The base boards were in good condition. There were no trip hazards noted in this building. There was no signs of graffiti in any areas of the building. The ceiling tiles were in good condition. Recommendations: Keep emergency escape routes clear and free of desk, chairs, file cabinets and any other material that can block escape routes in case of emergencies Walls: Check for cracks or splitting in the finish (paint etc.), water damage, bubbling, holes, physical or water damage. Review for vandalism. Floors: Check for overall condition and cleanliness; physical damage and trip hazards. Flooring, baseboards intact and undamaged, Ceilings: Check for general condition: stained, broken or missing ceiling tiles. Stairs: Are they intact and surface is clean; no physical damage. Are handrails present with no trip hazards? Carpets: No tearing or stretching areas causing trip hazards. Identify safety or risk hazards.	- According to the PSFA facility assessment data base, the floors are at 100% of their expected life and are due for replacement. How is it possible to have floors that are evaluated by PSFA to be in good condition at the end of their life without having performed excellent maintenance? - According to the PSFA facility assessment data base, the ceilings are 17 years beyond their expected life. How is it possible to have ceilings that are evaluated by PSFA to be in good condition 17 years beyond their expected life without having performed excellent maintenance? - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Interior	Performance Level:	The interior doors at this facility were in good condition. The door	According to the PSFA facility assessment data base, the

Doors	2014-Satisfactory 2017-Good Deficiency Factors: 2014-None 2017-None	finish were in good condition. All the doors at this facility operated properly, closing fully and latching. The door frames were in good condition. Recommendation: Do not place objects in emergency doors and keep all emergency exits clear and free of storage items. Do not use rocks to prop doors open. Rocks can damage door finishes and put the door out of ailment. Check that all doors are secure. Check conditions such as frame and door hardware for physical damage. Check the seal around the doors. Check that all doors closures and latching hardware work and lock properly. Identify safety or risk hazards.	interior doors are within 3 years of reaching their expected life. How is it possible to have interior doors that are evaluated by PSFA to be in good condition that are 47 years old without having performed excellent maintenance? Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Restrooms	Performance Level: 2014-Satisfactory 2017-Satisfactory Deficiency Factors: 2014-None 2017-Minor	Rest rooms were found to be clean throughout the facility. The lighting in the restrooms were working properly. All the sinks were operational in all restrooms except one in the boy's room where there was no water available. All of the plumbing fixtures were in good condition throughout the facility except one sink in the boy's room was cracked. Warm water was available at all sinks assessed. Urinals and toilets did appear to be properly clean. All privacy doors and partitions were in working as designed to do so. All ADA handrails installed were in good condition. Recommendations: Check that faucets, fixtures, dispensers (soap/toiletries) devices working per design and that hot/cold water are available? Check sinks and toilets for cracks. Check for water damage. Check that hardware on privacy doors are working by design. Are vents and light fixtures clean and working properly. Are partitions functioning per design? Identify safety or risk hazards. Run water through sinks, urinals and toilets during summer months to prevent rust buildup in piping systems.	- The restroom plumbing and fixtures are original to the building and according to the PSFA facility assessment data base, the restrooms are beyond their expected life in the original 1970 building. The restrooms, according to PSFA were in need of replacement in 2000. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Housekeeping	Performance Level: 2014-Satisfactory 2017-Satisfactory Deficiency Factors: 2014-None 2017-Major	Facility class rooms, offices, and common spaces are clean. High dusting of light fixtures and window sills are being done in the facility. Carpets are clean in the facility. Hallways are clean. Restrooms are clean. Trash cans are being emptied. Custodial closets were clean and organized. MSDS binders were available. The Cleaners and chemicals used by the custodial staff are being stored in custodial closets properly except for the five gallon can of paint found in one of the custodial closets. Recommendation: Check for evidence of general completion of housekeeping protocols such as: cleanliness of restrooms return air vents, high dusting, light fixtures, duct diffusers, window sills, and lockers. Check for proper use of custodial closets and appropriate storage of hazardous chemicals. Verify MSDS availability. Identify safety or risk hazards. Return excessive amount of paint to the maintenance department for proper storage and reuse for the school district. Run water through facets and urinals and toilet bowls to prevent rust build and nuisance pest in piping systems during summer months.	- One of the custodial tasks during the summer when the school is unoccupied is to perform touch up painting. How is it possible to perform touchup painting maintenance without having paint in the building? This resulted in a MAJOR finding by PSFA. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Electrical Distribution	Performance Level: 2014-Satisfactory 2017-Satisfactory	Electrical panels were secured to prevent student access. Electrical distribution panels were clean and labeled. Electric outlets and switches were in satisfactory condition Electrical rooms were secured and did have some material stored on the transformers. Recommend: Do not	Storeroom where a box and light had been set on a transformer was done so by the contractor performing the electrical portion of the HVAC renovation. Not a reflection of custodial/maintenance practice. Resulted in

	Deficiency Factors: 2014-None 2017- Minor	store materials on transformers due to the amount of heat coming from transformers may cause a mishap. Ensure proper use of lock out, tag out devices are used to keep switches from being turned off. Ensure that there is three foot clearance around electrical boxes. Check for damaged panels, lock mechanisms, breakers, outlets, switches. Review surge suppression devices. Identify safety and risk hazards or physical property damage. Secure panels after opening for use and maintenance. Cleaning and identify safety and risk hazards around clearance areas with marking and striping off areas around electrical panels to meet the three foot clearance. Lock electrical panels that are accessible to students in hallways and classrooms to prevent damage to the facility and safety of the facility and student population.	a minor finding. Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Lighting	Performance Level: 2014-Satisfactory 2017-Good Deficiency Factors: 2014-None 2017-None	Lighting in the facility classrooms, offices, and hallways were good condition. The emergency lighting was operational. Exit lights were working. Outside lights was in good condition. Recommend: Check outside lights during night time to assure correct function of photo cells. Check on emergency lighting monthly to ensure that they are operational. Clean and replace lens which have become cloudy due to sun exposure. Replace outside light covers that are broken or damaged. Check that lighting is adequate. Determine if a trend of non-working devices is evident. Review lighting conditions in classrooms, closets, mechanical, electrical rooms, gymnasiums, bathrooms and office settings. Check for proper functioning, damaged, stained or broken lenses. Identify safety and risk hazards or property damage, document and repair as needed.	- The interior lighting was replaced by the district in 2015 with LED throughout. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Fire Protection Systems	Performance Level: 2014-Satisfactory 2017- Marginal Deficiency Factors: 2014-None 2017- Major	The Building fire alarm systems were in trouble mode. Fire extinguishers have received their annual inspection in July 2017. Emergency exits maps are available in each classroom. Sprinklers in the custodial closets were clean and free from storage. Recommendation: Ensure all emergency escapes are clear from desk, cabinets or chairs. Emergency escape maps need to have two routes of escapes posted. Ensure all fire extinguishers are not blocked and properly mounted. When conducting monthly checks of fire extinguishers is a good time to ensure cabinets are clean. Keep a log book of the location of all extinguishers and number the locations so you will know the location of all fire extinguishers throughout the facility. Keep a clear path to all fire protection equipment in case of emergency. Keep extinguisher cabinets clean. Do not store fire extinguishers on floors standing up. If fire extinguishers are off the mount they should be laid down on their side so they are not a potential missile threat inside the facility. Keep all exits free and clear of materials and equipment. Properly store all flammable liquids in hazmat lockers.	- CMS does keep a log book of fire extinguisher locations. Since evaluator did not visit with CMS administration he would not know this. - The fire alarm was in trouble from the recent roof and HVAC activity. It is the contractor's responsibility to reset the alarm when they are finished with the HVAC fire damper smoke detectors. The district is not to reset/change or modify the alarm system in any way until the contractor turns that portion of the project over to the district through substantial completion. In no way should this have dropped the performance level to marginal with a deficiency as major. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Equipment Rooms	Performance Level: 2014-Satisfactory	Three foot clearance around equipment was being maintained in mechanical rooms at this facility. The custodial rooms and IT Closet were found to be clean. There was a five gallon paint can found in one	Why is the district receiving an additional major finding for the same can of paint in the building during the summer months of maintenance and repairs?

	2017-Satisfactory Deficiency Factors: 2014-None 2017-Major	of the custodial closets. All the equipment was accessible. <u>Recommendations: Close and Secure electrical panels after opening and maintenance. Identify safety, inappropriate storage and or risk hazards around mechanical equipment with signage, floor marking or striping off areas around mechanical and electrical panels to maintain 3 ft. clearance in addition to providing safe and proper accessibility to equipment. Keep hazardous materials stored in hazmat lockers and not in mechanical rooms or custodial closets.</u>	Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Heating/ Cooling/ Ventilation	Performance Level: 2014-Satisfactory 2017-Good Deficiency Factors: 2014-None 2017-None	The units were in good conditions at this facility. There was no unusual noises coming from the units at this facility. There were no leaks or lose wires in units checked. Vent diffusers were found to be clean and free from obstructions in the classrooms. <u>Recommendation: Ensure all units are closed up properly after completing maintenance on them. Do not leave excess material inside or under units. Return all parts to the distribution area of the maintenance department for use in other facilities. Follow manufactures schedule for maintenance of units. Recommend numbering units to identify units for maintenance planning. Keeping the unit's rooms or areas clean. Identify safety, inappropriate storage and or risk hazards around electrical equipment with signage, floor marking or striping off areas around equipment to maintain 3 ft. clearance in addition to providing safe and proper accessibility to equipment.</u>	- All HVAC, controls and vents were replaced during the roofing replacement project and are going through the final T&B and contractor punchlist with all units under warranty. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Air Filters	Performance Level: 2014-Satisfactory 2017-Satisfactory Deficiency Factors: 2014-None 2017-None	Filters were found to be in satisfactory condition. They were installed properly. There were no change dates on the filters. <u>Recommendation: When changing filters ensure all filters are changed. Properly secure filters in place on the racks and properly secure doors and hatches of units to prevent damage to units during excessive high winds. Date filters so that they are visible upon opening units. Follow manufactures recommendations on filter sizes and change out procedures. Change filters more often in high dust volume areas.</u>	- The filters were installed by the contractor when the new units were placed into service. All of the districts PMs in the PSFA work order system include dating the filters when changed. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Kitchen Equipment/ Refrig	Performance Level: 2014-Satisfactory 2017-Good Deficiency Factors: 2014-None 2017-None	The kitchen at this facility was found to be clean and not being used due to summer vacation. New walk in units were being installed. Drains were clean. Storeroom was clean and no material was stored on the floors. Overhead vent filters were clean. <u>Recommendation: Check overall condition of the kitchen, dishwashers, softeners, and grease traps, drain lines, storage areas for proper functioning. Check PM on Hood and FE's, refrigerators for operation, coils, power cords in good condition etc. Check areas for pest management. Review filters and lighting systems for effective operation. Do not store fire extinguisher standing upright, if knocked over this could become a missile hazard.</u>	Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.
Plumbing/ Water Heaters	Performance Level: 2014-Satisfactory 2017-Satisfactory	All sinks checked were operational and had hot water available except one sink in the boy's restroom where there was no water available. The same boy's room did have a cracked sink. Custodial fixtures were operational at this facility. The same boy's room did have a cracked sink. Drinking fountains were operational and clean. The hot waters	- Again we are receiving a minor deficiency on an item twice. - Recommendations are boiler-plate recommendations made by PSFA and have no connection to the actual conditions observed by the evaluator.

	Deficiency Factors: 2014-None 2017-Minor	heater did meet the required three foot clearance around them. Recommendation Identify safety, inappropriate storage and or risk hazards around hot water heaters with signage, floor marking or striping off areas to maintain 3 ft. clearance in addition to providing safe and proper accessibility to equipment. Check all for proper operation. Operated wells, water, sewage, or septic treatment systems should be functional with no outstanding discrepancies. Check Soft water treatment systems operational with no evidence of equipment failures. Look at running all facets in the facility daily to prevent brown water or rust build up during summer vacation.	
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PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL MEETING
MINUTES
June 13, 2017
STATE CAPITOL BUILDING, ROOM 317
SANTA FE, NEW MEXICO

Members Present: Mr. David Abbey, LFC Ms. Rachel Gudgel, LESC
 Mr. Pat McMurray, CID Mr. Gilbert Peralta, PEC
 Mr. Joe Guillen, NMSBA Mr. Paul Aguilar, PED
 Mr. Raul Burciaga, LCS Ms. Jessica Kelly, Office of the Governor
 Ms. Stephanie Clarke, DFA

1. **Call to Order**—Chair Abbey called the meeting to order at 1:33 P.M.
 - a. **Approval of Agenda**—Chair Abbey asked if there was any objection to the agenda as presented; as there was none Ms. Gudgel moved for approval of the agenda, Mr. McMurray seconded and the motion passed unanimously.
 - b. **Correspondence**—None.
 - c. **Approval of Minutes (April 13, 2017 & April 19, 2017)** - Mr. Aguilar moved for Council approval of the May 11, 2017 minutes subject to technical corrections, Mr. Burciaga seconded and the motion passed unanimously.
2. **Public Comment**—Chair Abbey had guests and PSFA staff introduce themselves. Ms. Karen Bailey-Bowman with Socorro’s Cottonwood Valley Charter School spoke to the school’s financial situation adding they cannot absorb a 20% reduction in lease assistance which would result in the elimination of a staff member and affect offered programs. Mr. Abbey referred to R. Sarracino MS which has 368 students, and total capacity of 530 noting a new facility is being built yet 1/3 of the middle school is unused. Ms. Clarke asked who owned the building occupied by the charter, Ms. Susan Fox, Attorney, replied that the county owns the land, built the facility, leases it and Cottonwood Valley would be lease-purchasing it. Mr. Guillen asked Ms. Bailey-Bowman if Cottonwood Valley ever asked the local district for space. Per Ms. Bailey-Bowman the school has been in their current location since 2001 and didn’t have to ask for space as they have been able to house students in leased portables; in 2015 it was determined a stick built facility would be cheaper. The county stepped in, managed the project, leased the land and set up a 15-year loan repayment. Mr. Abbey thanked Ms. Bailey-Bowman for her comments.
3. **PSCOC Financial Plan**
 - a. **PSCOC Financial Plan**

Changes made since the last meeting include: BDCP awards for Category 2 of \$63,653. Pending Council action, there is a favorable change of \$2,952,539 to the financial plan for Gadsden HS. The previous financial plan estimate was \$4,502,643; the current estimate is \$1,550,104. A revised SSTB revenue estimate was received from the Board of Finance and results in a \$632,100 increase of proceeds. This amount has also been adjusted for SB-1 with

the amount split between SSTB and Long Term Bonds. FY18 SSTB is reflected at \$39M and Long Term Bonds at \$81.4M. Operating Reversions and Advance Repayments have been separated; the \$1.8M operating dollar amount was obtained from the FY16 audit. Ms. Irion will work with Board of Finance and Department of Finance Administration to determine the process to transfer amount back to the PSCOC Fund. A repayment was received from Cobre Bayard ES for \$1,298,870.52; a balance of \$1,100,000 remains and the district has been notified. As requested, BDCP amounts were listed separately to show award activity. Prior year awards decreased \$2.9M due to the favorable Gadsden estimate. The same dollar amount was used to increase the 2017-2018 awards cycle. Projected balances are estimated at \$12.8M in FY17, and \$1.8M for FY18-21. Ms. Gudgel thanked Ms. Irion for breaking out the BDCP amounts. Mr. Abbey sought clarification on the \$30.3M listed for 2017-2018 awards asking if it was for potential Phase 2 systems awards; Mr. Kearney replied an estimated \$10M will be spent on the four applications which leaves \$20M. Later on the agenda, options will be presented on whether delayed projects should be moved forward leaving roughly \$7M for a second systems cycle or go out for all systems.

b. Recertification of SSTBs

Ms. Irion began by commenting on the re-certifications for SB-8 which were made for project reversions. A draft certification submitted to Board of Finance was reviewed with their Legal Counsel to ensure the appropriation was covered correctly. Listed within the executive summary, each bond series includes the amount of project reversions associated with each project. For public benefit, Ms. Clarke clarified the \$12.4M reverting to restore the general fund was one day cash funding through sponge notes.

MOTION: Ms. Clarke moved for Council approval of the staff recommendation to adopt the Resolution, Notification and Certification amendment for \$12,368,629 reauthorization of unexpended bond proceeds as follows to meet the appropriation for Senate Bill 8, with emergency clause, 52nd Legislature, 2nd Special Session, Laws 2016, Chapter 5 from the public school capital outlay fund to restore the allotments from the general fund for capital project appropriations:

- SSTB12SB 0001 / SSTB11SD 0003 in the amount of \$7,369,554
- SSTB13SB 0003 in the amount of \$426,436
- SSTB13SE 0001 in the amount of \$4,543,190
- SSTB14SB 0001 in the amount of \$29,449

Total certification needs \$12,368,629.

Mr. Aguilar seconded. The motion passed unanimously; Ms. Kelly was not present for the vote.

c. Update on Project Closeouts (*informational*)

PSFA has closed out 196 projects, resulting in \$19.5M in reversions which exceeds the original estimate of \$16.6M and also satisfies the \$12.4M for SB-8. The financial plan will be updated to reflect the additional reversion amount; there may be potential for additional funds for the 2017-2018 cycle of approximately \$2.5M. Ms. Cano reviewed the spreadsheet and reminded members that \$5M was set aside in the financial plan to accommodate project closeouts in cases where PSFA owed the district; that total is approximately \$4.4M of the \$5M. Ms. Gudgel asked how many projects remained; Ms. Cano replied of the original 209 projects 18 remained

and stated a few projects had been added. Ms. Gudgel complimented Ms. Cano on the good work. Mr. Aguilar drew attention to the two Chama Valley projects and asked if dollars were still being spent to get the facilities fixed; Ms. Cano stated the district did sign documentation indicating the work was complete.

4. 2017-2018 Award Cycle

a. 2017-2018 Systems-Based Full Application

Ms. Cano noted there was \$30.3M set aside for the 2017-2018 awards cycle with a state share for the applicant districts of approximately \$9.98M resulting in \$20M remaining for the 2017-2018 cycle. Two options were presented for consideration of awards. The first moves forward two previously awarded projects and solicits additional applications with the balance of the funds. For Alamogordo Combined School, an amount had been appropriated for demolition and was moved out. Staff proposes moving \$1.5M in demolition funding back to being funded with construction as is normal procedure. Clovis Highland ES submitted a request to accelerate their Phase 2 funding by one quarter; the state share match is \$10.9M. If both projects move approximately \$8M would remain for a potential second round of systems-based awards. The second option leaves everything in the financial plan as currently presented and solicit applications for the full \$20M. Ms. Cano drew attention to the proposed timeline noting eligibility criteria would be extended to the Top 200, not Top 100 as listed. Ms. Cano added, based on the Public School Capital Outlay Oversight Task Force, some may desire allowing teacherages to be eligible under the systems-based program which historically weren't approved under the standards-based program. Mr. Aguilar asked why teacherages were brought up, to which Ms. Cano replied it was one of the initiatives the Task Force will be looking at; there may be a desire to include them in the systems-based program with funding that remains this fiscal year and in future years. Mr. Aguilar reminded members it has been Council practice to not authorize teacherages to which Ms. Cano responded they were always within adequacy standards but had not been previously entertained under the standards-based program. Mr. Guillen acknowledged the pros and cons to including teacherages; not every district has teacherages and given the competitiveness schools have for teachers, this type of advantage warrants discussion. Regarding the options presented, Mr. Abbey asked what efficiencies would occur by moving Alamogordo and Clovis forward one quarter. Per Mr. Aguilar the idea of continuing to delay projects due to funding restraints appears counter intuitive as the districts applied, were awarded and have been delayed; it seems prudent to move them forward and get them out of the queue. Ms. Cano reminded members along with the \$8M for awards, there is also the additional \$2.4M from reversions and the potential for some available balances from Broadband. Mr. Aguilar inquired as to how much money was currently being spent on projects; Ms. Cano referred to the project status report which reflects nearly \$438M in state share active awards. Ms. Casias added if systems awards are made out of the current ranking, which was preliminary in February, the published wNMCI would not match the current wNMCI and with assessors having completed 61 assessments since February it was possible schools changed rank. Ms. Gudgel asked if Ms. Casias was suggesting not using the same ranked list for the first round; Ms. Casias replied she was not making that recommendation and was simply noting it has been adjusted and a new ranking could not be produced quickly. Ms. Gudgel stated it may be an option to fund Alamogordo's demolition project in FY19 and use the \$1.5M for FY18 systems-awards. Per Mr. McMurray including demolition in the bid would likely result in a better bid for the district and Council versus

paying a higher amount later. Mr. Guillen asked the Chair if he had an estimated cost for teacherages; Mr. Abbey replied the Legislative Finance Committee estimated \$3-\$4M for litigating districts and a few million based on analysis. Ms. Cano announced the site visit schedule had been sent out and PSCOC members and their staff are invited to attend. There was one incomplete application submitted for Espanola's Velarde ES. Staff continues to work with them and has given them additional time to submit a complete application. Mr. Guillen felt more publicity was needed on the systems and broadband programs and offered to use the July leadership retreat to do so.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to approve Option 1 to move previously awarded projects in the financial plan and solicit additional applications under the timeline presented; awards are anticipated at the December 2017 PSCOC meeting. Motion passed 8 to 1 with Mr. Abbey opposing.

5. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests
a. Gadsden – P08-003 – Gadsden HS – Old English Building Renovation – Construction Funding

This funding request is for the Gadsden HS Old English Building renovation. Work is estimated at \$5.4M to adequacy, however the request is for \$1.7M due to remaining funding in prior phases. The district has a current PM Plan rated outstanding, are users of FIMS/School Dude products and met the completion rate for PM work orders. Mr. Aguilar announced Superintendent Efren Yturralde had retired and took the opportunity to congratulate the superintendent and his staff on the outstanding work pointing out this was a \$5M project with only a \$1.5M request because of district efficiencies. Mr. Rafael "Ralph" Gallegos, Executive Director for Energy Management & Construction/Administrator was in attendance and stated the project was delayed due to State Historic Preservation Officer (SHIPO) requirements. Asbestos abatement is currently being conducted, construction will begin in July and should be complete by March 2018.

MOTION: Council approval of the Awards Subcommittee recommendation to amend the 2007-2008 standards-based award to the Gadsden Independent Schools for Gadsden High School to include construction funding for the Old English Building (final phase) to renovate the existing facilities to adequacy for 1,850 students, grades 9-12, with an increase in the state share amount of \$1,550,104 (87%), and a corresponding increase in the local share amount of \$231,625 (13%). Motion was unanimously approved.

b. Broadband Deficiencies Correction Program – Participation Maps (*informational*)

Per Mr. Guillen's request, staff prepared maps depicting participation for the first year of actual awards for BDCP Category 1 and 2 projects. Reviewing the maps, Mr. Viorica highlighted the following: for 2016 Category 1 Participation eight schools issued RFPs yet no construction was needed. Upgrades did occur, however until the schools go through the procurement process it is unknown what broadband solution will be available. Six projects are pending E-rate approval and staff continues to assist those districts in communicating with the E-rate program. For 2016 Category 2 Participation the list of projects encompasses 36 districts and charters for a total of 260 schools in the program's first year. For 2017 Category 1 Potential Participation approximately \$27.5M of upgrades are reflected, encompassing approximately

220 schools with the state share estimated at \$2.3M. Potential participation for 2017 Category 2 includes approximately 220 schools with actual requests to be brought for Council approval at the next meeting. Combined Category 1 & 2 potential participation for 2016-2017 reflects approximately 75% participation for the current E-rate cycle. Mr. Guillen thanked Mr. Viorica for the maps. Ms. Gudgel noted amounts listed in the map detail differ from those reflected in the financial plan; Ms. Irion stated the \$8M certification will be updated and brought back to Council with actual dollar amounts based upon the sale.

c. Broadband Deficiencies Correction Program – 2016 Awards

Mr. Viorica stated this would conclude the request for 2016 and work is expected to be completed by years end. Mr. Abbey asked about the process for next year; Mr. Viorica replied the procurement process will move forward and projects that are more difficult, such as fiber upgrades, need RFPs drafted. Mr. Abbey brought up the issue of aggregation, asking what it would take and what the merits and demerits were. Mr. Viorica replied it would require finding districts willing to share the service, drafting an RFP, going through the procurement process and determining whether the solution was viable or not. Some believe aggregation would require a lot of construction and be very expensive; however this would not be known until the procurement process unveils providers capable and willing to provide the service. Ms. Kelly stated Broadband for Education (BB4E) and BDCP discussed aggregation and a report was done on whether there was a cost benefit analysis of doing it now as opposed to helping the districts render services for internet access at a more cost effective price and plan for aggregation. Ms. Kelly offered to prepare an updated cost analysis. Mr. Abbey requested that Ms. Kelly send LFC and LECS staff a copy of the Education Super Highway analysis (ESH). Mr. Guillen commented he had heard companies do not want to do this because they would lose their rates; Ms. Kelly agreed the analysis showed it was not cost effective for internet providers. Ms. Gudgel asked if a presentation could be done on the ESH report; Mr. Viorica and Ms. Kelly to collaborate prior to embarking on the FY18 awards cycle.

MOTION: Council approval of the Awards Subcommittee recommendation to make Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate approved project amounts to provide the state match for application funding year 2016 for Category 2 to two districts/schools for a total of \$4,636 as listed in column K of the award spreadsheet on page 2 of this agenda item for the purposes and up to the amounts specified. Each allocation is intended to fully complete the project, phase, or specified purpose. The motion was unanimously approved.

6. Other Business

a. Draft FY19 PSFA Budget Request (*informational*)

Staff recommends a decrease of \$192,250 or 3.4% reduction to bring the FY19 budget request to \$5,454,151. This recommendation includes 50 perm and 3 term FTEs and a projected vacancy savings of 7.5%. Per request of the AMS Subcommittee, staff was asked to bring options closer to \$5M. Option 1 includes the staff recommendation plus an additional decrease of \$160,832 or 6.3% bringing the request to \$5,292,919 with 49 perm and 3 term FTEs and vacancy savings of 5.8%. This option includes reductions in contractual services, attorney services, software agreement/FAD Redesign and office supplies. Option 2 reduces the budget a total of \$544,359 or 9.6% and brings the request to \$5,102,641 with 46 perm and 3 term

FTEs and projected vacancy savings of 3.0%. This option includes reductions in three positions vacated through attrition. Mr. Aguilar asked where the \$5M came from; Mr. Kearney and Ms. Kelly replied it was per Council request when all agencies were reducing their budgets. Mr. Aguilar noted other agencies were reduced 5.5% and the options presented did not reflect 5.5% rather going from 3.4% to 6.3% and inquired as to the reasoning behind it. Ms. Clarke stated a mid-year adjustment was done to reduce it by 5%. The financial plan reflects an operating budget of \$5.8M in FY17, \$5.6M in FY18 and \$5M flat in out-years. Mr. Abbey acknowledged the workload is changing however monitoring the spending may not and challenged staff to bring to the AMS Subcommittee workload data as well as options on lower spending.

b. Budget Projections & Personnel Actions

PSFA is estimating to revert \$326,090 in FY17 of which \$286,267 is from Personal Services and Employee Benefits. The FY18 budgetary report estimates reverting \$211,448. Discussion turned to the recruitment of the PSFA Agency Director. Ms. Kelly reviewed the proposed timeline and job description. The selection committee will be comprised of Ms. Kelly, Mr. McMurray, Mr. Guillen and Ms. Gudgel. Mr. Guillen proposed extending the advertisement by a month. Mr. Abbey requested an August PSCOC meeting on this subject only; Ms. Birge will coordinate member schedules. Mr. Abbey then directed Mr. Kearney to think about quality control and requested that a timeline, as well as a process to ensure consistency and quality of employee evaluations, be presented at the next AMS Subcommittee meeting; Mr. Kearney agreed to do so.

c. PSCOC Status Report and Information Manual/Director's Report

Staff proposed a change to the Information section of the PSCOC meeting material to include the development and quarterly update of a PSCOC Status Report and Information Manual and a monthly report on the manual via a single Director's Report consisting of an executive summary highlighting information contained within the various reports. A separate information manual would be updated quarterly versus monthly. This proposes to eliminate over 8,000 pages in excess printing per year. Staff inquired about member interest in replacing the paper books with laptops provided for member use with material pre-loaded; larger documents and spreadsheets would still be printed and distributed for easier viewing. Ms. Clarke spoke to the benefit of saving paper but was opposed to the informational reports coming 2-3 months later. Per Ms. Kelly, the number of staff attending meetings could also be reduced. Mr. Guillen and Ms. Gudgel preferred the paper books; Mr. Kearney reiterated a few copies could be printed. Mr. Abbey agreed it was worth trying but did not want any material cut.

7. Informational

Per Mr. Kearney, the informational items were pretty standard and nothing had changed except the Master Plan Status Report.

a. Broadband Deficiencies Correction Program Status Report

Not presented.

b. PSCOC Project Status Report

Not presented.

c. Master Plan Project Status Report

One FY16 project is not complete; La Promesa has reinitiated the Master Plan process; \$8,020.31 remains on the PO. For FY17, Cariños Charter is not yet under contract nor in the contract preparation phase and has decided to wait until July 1, 2017 and may have their funding match available at that time. Mr. Abbey inquired about district highlights or ground-breakings; Mr. Kearney reported: Albuquerque Marie Hughes ES, Albuquerque Mountainview ES, Deming HS, Lordsburg HS, Ojo Caliente ES, NMSBVI Recreation Ditzler Auditorium, NMSBVI Watkins Educational Center and Roswell Parkview Early Literacy Center were opening in the fall and dates would be provided to Council.

d. Lease Assistance Status Report

Not presented

e. Maintenance Program Status Report

Not presented.

8. Next PSCOC Meeting – Proposed for July 27, 2017. Due to calendar conflicts, options will be proposed for a new date and time. Ms. Cano reminded members that district presentations will take place at the next meeting; site visits have been scheduled and members are welcome to attend.

9. Adjourn - There being no further business to come before the Council, Ms. Gudgel moved to adjourn the meeting. Mr. McMurray seconded and the motion passed unanimously with Mr. Burciaga and Mr. Aguilar not present. Meeting adjourned at 4:05 p.m.

_____ Chair

_____ Date

II. Public Comment

III. PSCOC Financial Plan

I. **PSCOC Meeting Date(s):** August 11, 2017

II. **Item Title:** PSCOC Financial Plan

III. **Name of Presenter(s):** Denise A. Irion, CFO

Item No. III.

Summary of PSCOC Financial Plan Changes since 6/13/2017

PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING

	Award Amount
Gadsden - P08-003 - Gadsden HS	\$1,550,104
Broadband Deficiencies Correction Program - Category 1 (Fiber Projects)	\$0
Broadband Deficiencies Correction Program - Category 2 (Equipment)	\$4,636
Total Net Awards:	\$1,554,740

PROJECT AWARD SCHEDULE DETAIL ADJUSTMENTS (CROSSING FISCAL YEARS)

	FY18	FY19	FY20
			\$0
	\$0	\$0	\$0

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - MODIFICATIONS

Potential Council Action Projects - Agenda:	FY	Previous FP Estimate	Current FP Estimate	Change Fav (Unfav)
Ruidoso - P15-013 - Nob Hill ES	18	\$1,111,088	\$1,111,088	\$0
Roswell - P16-003 - Del Norte ES	18	\$1,533,000	\$1,533,000	\$0
FY18 Subtotal		\$2,644,088	\$2,644,088	\$0

FINANCIAL PLAN ASSUMPTIONS and SUMMARY:

- Line 2,3,6 SSTB Notes June 2017 SSTB sale \$120,442,900; \$26,500,000 SSTB sale (line 2); \$12,500,000 SB4 Instructional Material PED (line 3) and \$81,400,000 Long-Term Bond to be issued August 8, 2017 (line 6).
- Line 8 for estimated project reversions were updated to reflect the amounts in the SSTBs that are available for award.
- Line 10 advance repayments only shows the amounts from the advance schedule based upon PSCOC action. Cobre - Bayard ES owes \$1,100,000. District has scheduled a bond election for August 2017 which includes funding to repay this amount.
- Line 12 was added to the Uses Section to report the SB4 direct appropriation for Instructional Material or Transportation Distribution Fund (PED) instead of reporting it in the Sources Section as a reduction to revenue.
- Line 15 BDCP original estimate of \$8,000,000 was decreased to \$3,500,000 based upon estimated Category 1 & 2 needs in FY18.
- Line 34 2014-2015 Awards Cycle P15-001 Alamogordo Combined School demolition costs \$1,500,000 from 2019Q3 to 2018Q1.
- Line 36 2015-2016 Awards Cycle P16-001 Clovis Highland ES \$10,932,144 from 2018Q3 to 2018Q2.
- Line 40 2017-2018 Awards Scenario decreased awards by \$12,432,144 based upon P15-001 Alamogordo Combined School and P16-001 Clovis Highland ES moves listed in lines 34 and 38 respectively. BDCP reduced FY18 estimate by \$4,500,000 and FY18 applications estimate increased by \$959,282. Total available for award is \$22,400,000 of which \$13,147,383 remains after FY18 applications.
- Line 41 2018-2019 Awards Scenario increased by \$10,000,000 based upon availability of estimated funding from P16-001 Clovis Highland ES moves listed above.
- Line 42 2019-2020 Awards Scenario adjusted \$1,500,000 due to P15-001 Alamogordo Combined School move listed above.
- SB8 reversions \$12,368,628 were processed and reflected on Fund Balance report under the "Amount Revert" column.

Financial Plan Variance Between Months

(in millions)	FY18	FY19	FY20	FY21	FY22
Uncommitted Balance (June 13, 2017)	1.8	1.8	1.8	1.8	1.8
Uncommitted Balance (August 11, 2017)	1.8	1.8	1.8	1.8	1.7
Variance Favorable (Unfavorable)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)

Variance Analysis:**FY18 change (0.00):**

	Fav (Unfav)	Fav (Unfav)
P15-001 Alamogordo Combined School	1,500,000	1.5
P16-001 Clovis Highland ES	10,932,144	10.9
BDCP award estimate	4,500,000	4.5
FY18 award estimate	(959,282)	(1.0)
2017-2018 Awards Scenario	(15,972,862)	(16.0)
	-	-
	-	0.0

FY19 change (0.0):

	Fav (Unfav)	Fav (Unfav)
Beginning Balance for FY18 change	-	-
P16-001 Clovis Highland ES	(10,932,144)	(10.9)
2018-2019 Awards Scenario	10,932,144	10.9
	-	-
	-	-

FY20 Change (0.0):

	Fav (Unfav)	Fav (Unfav)
Beginning Balance for FY19 change	-	-
P15-001 Alamogordo Combined School	(1,500,000)	(1.5)
2019-2020 Awards Scenario	1,500,000	1.5
	-	-

FY21 Change (0.0):

	Fav (Unfav)	Fav (Unfav)
Beginning Balance for FY20 change	-	-
	-	-

FY22 Change (0.1):

	Fav (Unfav)	Fav (Unfav)
Beginning Balance for FY21 change	-	-
Rounding	(100,000)	(0.1)
	(100,000)	(0.1)

PSCOC Financial Plan

(millions of dollars)

August 11, 2017

I. SOURCES & USES								
SOURCES:		FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.		
1	Uncommitted Balance (Period Beginning)	12.4	1.8	1.8	1.8	1.8		
2	SSTB Notes (Revenue Budgeted July)	26.5 *	98.5	111.3	113.1	113.1		
3	SB4(Instructional Materials or Transportation Distribution)	12.5 *						
4	SSTB Notes (Revenue Budgeted January)	11.5	12.4	9.6	24.3	24.3		
5	Long Term Bond	81.4	0.0	0.0	0.0	0.0		
7	Project Reversions - ESTIMATE	2.5	2.7	2.4	0.6	0.6		
8	Operating Reversions (Based on FY16 Audit)	1.8						
9	Advance Repayments	2.2	5.3	0.5	0.1	0.0		
10	Subtotal Sources :	150.8	120.8	125.5	139.9	139.8		
USES:								
11	Capital Improvements Act (SB-9)	18.4	18.4	18.4	18.4	18.4		
12	SB4(Instructional Materials or Transportation Distribution)	25.0	25.0	25.0	25.0	25.0		
13	Lease Payment Assistance Awards	12.0	12.0	12.0	12.0	12.0		
14	Master Plan Assistance Awards	0.4	0.4	0.4	0.4	0.4		
15	BDCP	3.5	7.0					
16	BDCP Awards Prior Years							
17	BDCP Awards YTD							
18	BDCP Awards Planned in Out Years							
19	PED (Pre-K) SB1/HB219	0.0	0.0	5.0				
21	PSFA Operating Budget	5.6	5.0	5.0	5.0	5.0		
22	CID Inspections	0.3	0.3	0.3	0.3	0.3		
23	Emergency Reserve for Contingencies YTD	2.0	1.0	1.0	1.0	1.0		
24	Project Closeouts							
25	Project Closeouts - POTENTIAL							
26	Awards YTD							
27	Awards Planned 2017Q1	44.3						
28	Awards Planned in Out Years	37.6	49.9	56.6	76.0	76.0		
29	Subtotal Uses :	149.1	119.0	123.7	138.1	138.1		
30	Estimated Uncommitted Balance Period Ending	1.8	1.8	1.8	1.8	1.7		
II. PROJECT AWARD SCHEDULE SUMMARY								
	Total	FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	Total	
31	2012-2013 Awards Cycle (Const.) :	2.5	1.5	1.0	0.0	0.0	0.0	2.5
32	2013-2014 Awards Cycle (Const.) :	13.1	13.1	0.0	0.0	0.0	0.0	13.1
33	2014-2015 Awards Cycle (Design) :		0.0	0.0	0.0	0.0	0.0	0.0
34	2014-2015 Awards Cycle (Const.) :	30.6	30.6	0.0	0.0	0.0	0.0	30.6
35	2015-2016 Awards Cycle (Design) :		1.5	0.0	0.0	0.0	0.0	1.5
36	2015-2016 Awards Cycle (Const.) :	28.7	12.7	14.5	0.0	0.0	0.0	27.2
37	2016-2017 Awards Cycle (Design) :		0.0	0.0	0.0	0.0	0.0	0.0
38	2016-2017 Awards Cycle (Const.) :		0.0	0.6	0.0	0.0	0.0	0.6
39	2016-2017 Systems Awards :	0.6	0.0	0.0	0.0	0.0	0.0	0.0
40	2017-2018 Awards Scenario :	22.4	22.4	0.0	0.0	0.0	0.0	22.4
41	2018-2019 Awards Scenario :	33.8	0.0	33.8	0.0	0.0	0.0	33.8
42	2019-2020 Awards Scenario :	56.6	0.0	0.0	56.6	0.0	0.0	56.6
43	2020-2021 Awards Scenario :	76.0	0.0	0.0	0.0	76.0	0.0	76.0
44	2021-2022 Awards Scenario :	76.0	0.0	0.0	0.0	0.0	76.0	76.0
45	Subtotal Uses :	340.3	81.9	49.9	56.6	76.0	76.0	340.3
*Actual SSTB Sale							340.3	

PSCOC Financial Plan Definitions

Sources

SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January). SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

Project & Operating Reversions / Advance Repayments. Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSCOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

Uses

Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

Capital Improvements Act (SB-9) are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

CID Inspections are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

PSFA Operating Budget are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

Lease Payment Assistance Awards are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

Master Plan Assistance Awards are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

Project Closeouts are projected amounts that may be reimbursed to the districts upon the completion of financial audits for previously awarded projects. In order to align the total project expenditures to adequacy with the MOU match percentages, amounts may be due to the district if the State share of the expenditures is less than the MOU State match percentage. During the transition from FIFO (pooled funds) to project-specific budgets, projects which had reached construction completion may not have been assigned a budget, and this line item will be used to make those reimbursements. PSFA anticipates the need for this line item allocation in FY15 and FY16 for a combined total of \$12million, but does not anticipate additional need in the out years.

Project Encumbrance Needs are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

Project Awards Schedule

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color blue; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. Partially certified phases are indicated with italics and an asterisk (*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

August 11, 2017

Current Quarter																				
	FY 2018				FY 2019				FY 2020				FY 2021				FY 2021			
	\$81,870,441				\$49,854,000				\$56,600,000				\$76,006,000				\$76,006,000			
	\$44,291,716	\$13,147,383	\$11,716,666	\$12,714,676	\$49,854,000	\$0	\$0	\$0	\$56,600,000	\$0	\$0	\$0	\$76,006,000	\$0	\$0	\$0	\$0	\$0	\$0	

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
<i>\$1,000,000</i>	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

August 11, 2017

Current
Quarter

FY18 AWARDS SCENARIO				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
		Central (June 2017 SSTB)	Kirtland Elementary School		\$2,201,351	\$2,201,351	<i>\$2,201,351</i>																			
		Gadsden (June 2017 SSTB)	Desert Trail Elementary School		\$4,981,049	\$4,981,049	<i>\$4,981,049</i>																			
		Las Vegas City (June 2017 SSTB)	Los Niños Elementary School		\$2,086,021	\$2,086,021	<i>\$2,086,021</i>																			
		Awards			\$13,147,383	\$0		<i>\$13,147,383</i>																		
					\$9,268,421			\$9,268,421	\$13,147,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$22,415,804			\$0				\$0				\$0				\$0		

FY19 AWARDS SCENARIO				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
			Awards		\$33,770,000	\$33,770,000					<i>\$33,770,000</i>															
					\$33,770,000		\$0	\$0	\$0	\$0	\$33,770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$0				\$33,770,000				\$0				\$0				\$0		

FY20 AWARDS SCENARIO				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
			Awards		\$56,600,000	\$56,600,000									<i>\$56,600,000</i>											
					\$56,600,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$0				\$0				\$56,600,000				\$0				\$0		

FY21 AWARDS SCENARIO				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
			Awards		\$76,006,000	\$76,006,000														<i>\$76,006,000</i>				\$0		
					\$76,006,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,006,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$0				\$0				\$0				\$76,006,000				\$0		

FY22 AWARDS SCENARIO				Phase 1	Phase 2	Total	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2	2021_Q3	2021_Q4	2022_Q1	2022_Q2
			Awards		\$76,006,000	\$76,006,000																	<i>\$76,006,000</i>			
					\$76,006,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,006,000	\$0	\$0	\$0
								\$0				\$0				\$0				\$0				\$76,006,000		

District Local Match Advances

August 11, 2017

Repayment Schedule - For Planning Purposes Only

				\$8,118,566	\$2,169,269	\$5,342,728	\$490,910	\$115,659	\$0
District	Project Number	School	Status	Outstanding Balance	FY18	FY19	FY20	FY21	FY22
1 Cobre A22 91572	P11-003	Bayard Elementary	Awarded 6/20/13 5/11/17 Per project audit, a total of \$2,524,074 was due from the district on this project, which was reduced by \$125,203.48, an amount due to the district on Central ES (P09-017) through a transfer of project credit. In order to assist the facilitation of the project closeout certification process of the projects, a one-time transfer of the amounts due to the District are applied to the project indicating an amount due from the District." 6/2017 Payment received \$1,298,871 7/2017 District is going out for bond election in August 2017 and part of the ballot includes repayment of \$1.1M.	\$1,100,000	\$1,100,000	\$0	\$0	\$0	
2 Jemez Mountain A22 91572	E07-001	Gallinas Campus	6/2013 Received correspondence from district - discussing repayment options with School Board 7/2013, 9/2013 Followup email to district; no response 11/2013 Will request district to present update at April PSCOC meeting 3/2014 Received statement of financial position; needs continued review; will revisit for May 2014 PSCOC meeting. 7/2015 Requested district to provide advance repayment plan for Council review 10/2015 Jemez is presenting repayment plan to PSCOC for consideration 10/5/15 Council approved a repayment plan; \$75,000 due by 6/30/17; \$50,000 each year thereafter due on or before 6/30 of each fiscal year until paid in full. Council did not reduce the advance amount as requested by Jemez. 11/10/15 sent email and mailed invoice 3/23/16 received email confirmation from Superintendent of intention to pay 1st installment by 6/30/16 4/25/16 \$75,000 payment received. 10/7/16 sent email and mailed invoice for \$50,000 FY17 payment due 4/20/17 \$50,000 payment received	\$188,259	\$50,000	\$50,000	\$50,000	\$38,259	
3 NMSD A22 91572	P13-017	Health Center Building	Awarded 05/03/13 December 2013 - NMSD has expressed interest in repaying. Will proceed with project audit to determine repayment	\$277,970	\$277,970				
4 Capitan A33P13003 91572	P13-003	Capitan Elemenatary School and High School	06/25/14 Awarded. To be repaid by FY2018Q2. 5/11/17 Advance reduced by \$1,507,272 based upon actual expenditures in project.	\$5,292,728		\$5,292,728	\$0	\$0	
5 Cloudcroft A42E15002 91572	E15-002	Cloudcroft High School - Masonry	12/15/14 Awarded. To be repaid by FY2017Q2. Advance to be repaid in 2 years; district to report back to PSCOC in 1 year with plan to repay the advance. Emergency award in the form of an advance to complete renovations/repairs to the veneer wall repairs at Cloudcroft HS up to \$1,001,791. The district shall pursue legal remedy to recover the costs associated with this emergency work. 3/3/16 Award reduction \$500,000; insurance settlement received by the district to assist in payment of masonry work contracted for replacement. 4/13/17 Extend advance repayment to May 2018	\$501,791	\$501,791				
6 Raton A41R15011 91672	R15-011	Raton MS Roof	5/5/2015 PSCOC award \$389,508 in the form of an advance. District is responsible for obtaining emergency funding from PED to offset this award amount. District commits to repayment by June 30, 2018 utilizing SB-9 funding. 5/22/15 PED granted the District \$150,000 for the roof. 5/25/16 Advance repayment plan: 3 installments \$79,836 due January 20, 2017; January 2, 2018 and June 30, 2018	\$239,508	\$239,508				

	District	Project Number	School	Status	Outstanding Balance	FY18	FY19	FY20	FY21	FY22	
7	Mesa Vista A51P14018 91672	P14-018	Ojo Caliente ES - Phase II	11/5/15 Motion approved by Council; Amend the 2013-2014 standards based award to the Mesa Vista Consolidated School for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%) and partial waiver of \$666,987 and partial advance of \$440,9410 for district administrative space to be paid back in four years or FY20.	\$440,910			\$440,910			7
8	Reserve A61P17001 91772	P17-001	Glenwood ES	9/26/16 Motion approved by Council; Feasibility study to explore all options for the facility to adequacy for 9 students, grades K-3. The current phase local share is advanced, and may be converted to a grant subject to verification of available district resources.	\$62,400				\$62,400		8
9	Maxwell A42E17001 91772	E17-001	Maxwell HS	1/20/17 Motion approved by Council; make an emergency award in the form of an advance to complete the boiler system repair/replacement work at Maxwell HS. Emergency funds distributed by the PED in the amount of \$50,000 will be the primary source of funding; the PSCOC awards funding in an amount up to \$15,000, to be used for any necessary costs in excess of the PED emergency funds.	\$15,000				\$15,000		9

Reserve for Contingencies Report

August 11, 2017

Beginning Reserve Balance					\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$1,000,000
Carry Forward Reserve Balance					\$ 985,000			
Subtotal of Adjustments					\$ -	\$ -	\$ -	\$ -
Reserve Balance					\$ 1,985,000	\$ 1,000,000	\$ 1,000,000	\$1,000,000
					FY18	FY19	FY20	FY21
District	Date of Adjustment	Project Number	School	Financial Plan Estimate Changes	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustment s Inc/(Dec)

PSCOC FUND BALANCE 7/14/2017

	Pool	Title	Amount Sold	Amount Expend	Amount Revert	Balance as of 6/7/2017	Balance as of 7/14/2017	Change Since Last Meeting	
1	SSTB11SD	PSFA - NMSBVI Ditzler Auditorium	\$103,876.00	\$79,891.84	\$0.00	\$29,024.38	\$23,984.16	(\$5,040.22)	1
2	SSTB11SD	PSFA - NMSBVI Quimby Gymnasium and Natatorium	\$92,201.00	\$32,031.88	\$0.00	\$69,651.18	\$60,169.12	(\$9,482.06)	2
3	SSTB11SD	PSFA - NMSBVI Sacramento Dormitory	\$114,721.00	\$0.00	\$0.00	\$114,721.00	\$114,721.00	\$0.00	3
4	SSTB11SD	PSFA - NMSD Cartwright Hall	\$703,837.00	\$304,295.64	\$0.00	\$399,541.36	\$399,541.36	\$0.00	4
6	SSTB11SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	\$67,723,822.00	\$67,664,879.78	\$0.00	\$58,942.22	\$58,942.22	\$0.00	6
7	SSTB12SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$50,025,186.00	\$31,767,494.09	\$7,369,554.02	\$19,582,635.30	\$10,888,137.89	(\$8,694,497.41)	7
8	SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$14,818,863.00	\$8,887,983.11	\$0.00	\$5,957,398.43	\$5,930,879.89	(\$26,518.54)	8
9	SSTB12SD	LEASE PAYMENT ASSISTANCE	\$13,078,137.00	\$13,078,137.00	\$0.00	\$0.00	\$0.00	\$0.00	9
10	SSTB13SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$56,221,162.00	\$44,781,120.88	\$426,435.63	\$11,579,696.13	\$11,013,605.49	(\$566,090.64)	10
11	SSTB13SB	LEASE PAYMENT ASSISTANCE	\$14,190,750.00	\$14,190,750.00	\$0.00	\$0.00	\$0.00	\$0.00	11
12	SSTB13SE	PUB. SCHL. CAPITAL OUTLAY PROJECTS	\$110,000,000.00	\$104,020,690.63	\$4,543,189.58	\$6,318,957.91	\$1,436,119.79	(\$4,882,838.12)	12
13	SSTB14SB	PUB. SCHL. CAPITAL OUTLAY PROJECTS	\$45,159,500.00	\$25,610,093.55	\$29,449.00	\$21,047,765.76	\$19,519,957.45	(\$1,527,808.31)	13
14	SSTB14SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$154,580,500.00	\$117,560,408.91	\$0.00	\$42,069,346.82	\$37,020,091.09	(\$5,049,255.73)	14
15	SSTB15B	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$80,961,202.00	\$47,566,797.15	\$0.00	\$34,555,536.45	\$33,394,404.85	(\$1,161,131.60)	15
16	SSTB15SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$34,690,100.00	\$21,804,607.42	\$0.00	\$13,529,050.57	\$12,885,492.58	(\$643,557.99)	16
17	SSTB15SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$23,203,200.00	\$6,777,409.48	\$0.00	\$19,607,433.89	\$16,425,790.52	(\$3,181,643.37)	17
18	SSTB16SB	PSCOC CAPITAL OUTLAY PROJECTS	\$66,986,200.00	\$3,370,128.74	\$0.00	\$64,165,784.67	\$63,616,071.26	(\$549,713.41)	18
19	SSTB16SB	PSCOC CAPITAL OUTLAY PROJECTS	\$14,600,000.00	\$11,135,865.91	\$0.00	\$4,332,050.25	\$3,464,134.09	(\$867,916.16)	19
20	SSTB17SB	PSCOC CAPITAL OUTLAY PROJECTS	\$26,542,900.00	\$0.00	\$0.00	\$0.00	\$26,542,900.00	\$26,542,900.00	20
21	STB01SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	21
22	STB04SE	PUBLIC SCHL CAPITAL OUTLAY ACT DEFICIENC	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	22
23	STB07A	PUBLIC SCHOOL CAPITAL OUTLAY	\$19,721,168.92	\$19,721,168.92	\$0.00	\$0.00	\$0.00	\$0.00	23
24	STB07SA	*!* CHARTER SCHOOLS STATEWIDE	\$4,500,000.00	\$3,148,100.70	\$1,351,899.30	\$0.00	\$0.00	\$0.00	24
25	STB07SA	PUBLIC SCHOOL CAPITAL OUTLAY	\$278,831.08	\$0.00	\$278,831.08	\$0.00	\$0.00	\$0.00	25
26	STB09A	NMBVI DEFICIENCIES UPGRADES	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	26
27	STB09A	*13 NMSD DEFICIENCIES UPGRADES	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	27
28	STB09SD	PSCOF TRANSFER FOR STATE SHARE	\$963,772.69	\$963,772.69	\$0.00	\$0.00	\$0.00	\$0.00	28
29	STB10A	PSCOF TRANSFER FOR STATE SHARE	\$30,636,227.31	\$30,636,227.31	\$0.00	\$0.00	\$0.00	\$0.00	29
30	STB10A	*!* PSCOF TRANSFER FOR PURPOSES OF	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	30
31		Total for Agency:	\$2,482,298,955.90	\$2,225,504,653.63	\$13,999,358.61	\$243,417,537.22	\$242,794,943.66	(\$622,593.56)	31

Amount sold total includes all SSTB series prior to 2010.

Draw Request for June 2017 Expenditures dated 7/14/17 (\$26,778,120.48)
Projected Balance as of August 11, 2017 **\$216,016,823.18**

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
1	SSTB11SD	NMSBVI - DITZLER AUDITORIUM	P14-021	103,876.00	79,891.84		23,984.16		A142172	91572	6/30/2020	103,875.80	93,918.80	9,957.00	-	CapBud Posted	1
2	SSTB11SD	NMSBVI - QUIMBY GYMNASIUM	P14-019	92,201.00	32,031.88		60,169.12		A142173	91572	6/30/2020	92,201.00	32,031.88	60,169.12	-	CapBud Posted	2
3	SSTB11SD	NMSBVI - SACRAMENTO DORMITORY	P14-020	114,721.00	0.00		114,721.00		A142174	91572	6/30/2020	114,721.00	-	-	114,721.00	CapBud Posted	3
4	SSTB11SD	NMSD - CARTWRIGHT HALL	P15-010	703,837.00	304,295.64		399,541.36		A142175	91572	6/30/2020	703,837.00	370,959.41	151,732.59	181,145.00	CapBud Posted	4
5	SSTB11SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB11SD 0003	67,723,822.00	67,664,879.78	0.00	58,942.22	67,723,822.00	A01-0016		6/30/2016					A43 rebudget of expired bud refs draw from SSTB11SB, SSTB11SD	5
6		NMSBVI - SITE IMPROVEMENTS	P13-015						A131940	91572	6/30/2020	994,519.97	63,385.68	15,461.50	915,672.79	CapBud Posted	6
7		BROADBAND DEFICENCY	B14-001						A43B14001	91672	6/30/2021	471,863.55	368,972.74	102,890.81	-	CapBud Posted	7
8		NMSBVI - DEFICIENCY CORRECTION	C10-002						A43C10002	91572	6/30/2020	451,277.36	380,221.66		0.08	CapBud Posted	8
9		NMSBVI - DEFICIENCY CORRECTION	C10-002						A43C10002	91572	6/30/2020	-71,055.62				CapBud Posted - PR SB8	9
10		MAGDALENA EMERGENCY	E13-004						A43E13004	91572	6/30/2020	0.00	-	-	-	CapBud Posted	10
11		ZUNI - A-SHIWI ES PRE-K	K13-006						A43K13006	91572	6/30/2020	295,960.44	283,424.73	12,528.12	7.59	CapBud Posted	11
12		DEMING - HIGH SCHOOL	P07-005						A43P07005	91572	6/30/2020	2,654,786.46	2,460,398.87	194,387.59	-	CapBud Posted	12
13		CLOVIS - LOCKWOOD ES	P09-015						A43P09015	91572	6/30/2020	640,512.15	265,681.55	-	0.00	CapBud Posted	13
14		CLOVIS - LOCKWOOD ES	P09-015						A43P09015	91572	6/30/2020	-374,830.60				CapBud Posted - PR SB8	14
15		HOBBS - HOBBS HS	P10-006						A43P10006	91572	6/30/2020	434,228.07	42,535.45	30,664.95	61,027.67	CapBud Posted	15
16		HOBBS - HOBBS HS	P10-006						A43P10006	91572	6/30/2020	-300,000.00				CapBud Posted - PR SB8	16
17		ALAMOGORDO - YUCCA ES	P11-002						A43P11002	91572	6/30/2020	1,534,875.00	640,874.78	-	-	CapBud Posted	17
18		ALAMOGORDO - YUCCA ES	P11-002						A43P11002	91572	6/30/2020	-894,000.22				CapBud Posted - PR SB8	18
19		LAS CRUCES HIGH SCHOOL	P11-011						A43P11011	91572	6/30/2020	14,853,501.41	9,716,040.44	5,127,895.48	9,565.49	CapBud Posted	19
20		LOS LUNAS - HIGH SCHOOL	P11-015						A43P11015	91572	6/30/2020	2,485,097.15	1,155,804.87	583,364.68	745,927.60	CapBud Posted	20
21		ROSWELL - VALLEY VIEW ES	P11-016						A43P11016	91572	6/30/2020	219,855.24	160,397.48	-	59,457.76	CapBud Posted	21
22		ROSWELL - BERRENDO ES	P11-017						A43P11017	91572	6/30/2020	500,000.00	213,391.84	5,658.38	280,949.78	CapBud Posted	22
23		ROSWELL MILITARY HEIGHTS ELEMENTARY SCHOOL	P11-018						A43P11018	91572	6/30/2020	989,998.43	27,354.19	7,610.68	955,033.56	CapBud Posted	23
24		APS - DOUGLAS MACARTHUR ES	P12-001						A43P12001	91572	6/30/2020	1,038,641.22	460,183.83	-	(0.00)	CapBud Posted	24
25		APS - DOUGLAS MACARTHUR ES	P12-001						A43P12001	91572	6/30/2020	-578,457.39				CapBud Posted - PR SB8	25
26		APS - MCKINLEY MS	P12-002						A43P12002	91572	6/30/2020	1,409,083.37	332,274.12	-	0.00	CapBud Posted	26
27		APS - MCKINLEY MS	P12-002						A43P12002	91572	6/30/2020	-1,076,809.25				CapBud Posted - PR SB8	27
28		APS - CHAPARRAL ES	P12-003						A43P12003	91572	6/30/2020	1,127,221.31	1,127,221.31	-	-	CapBud Posted	28
29		BERNALILLO HIGH SCHOOL	P12-005						A43P12005	91572	6/30/2020	800,000.00	383,791.85	375,284.33	40,923.82	CapBud Posted	29
30		SANTA ROSA - RITA MARQUEZ ANTON CHICO ES	P12-010						A43P12010	91572	6/30/2020	382,942.63	171,422.88	-	-	CapBud Posted	30
31		SANTA ROSA - RITA MARQUEZ ANTON CHICO ES	P12-010						A43P12010	91572	6/30/2020	-211,519.75				CapBud Posted - PR SB8	31
32		SOCORRO - SAN ANTONIO ES	P12-011						A43P12011	91572	6/30/2020	107,450.67	74,709.83	32,740.84	-	CapBud Posted	32
33		TRUTH OR CONSEQUENCES ES	P12-012						A43P12012	91572	6/30/2020	847,507.71	434,361.68	-	(0.00)	CapBud Posted	33
34		TRUTH OR CONSEQUENCES ES	P12-012						A43P12012	91572	6/30/2020	-413,146.03				CapBud Posted - PR SB8	34
35		APS - SANDIA HS	P13-001						A43P13001	91572	6/30/2020	3,318,721.44	132,751.44	-	(0.00)	CapBud Posted	35
36		APS - SANDIA HS	P13-001						A43P13001	91572	6/30/2020	-3,185,970.00				CapBud Posted - PR SB8	36
37		BERNALILLO SANTO DOMINGO	P13-002					PSCOC Agenda Item III. Page 9	A43P13002	91572	6/30/2020	267,968.00	227,225.52	40,742.48	-	CapBud Posted	37

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
38		CENTRAL - NASCHITTI ES	P13-004						A43P13004	91572	6/30/2020	604,380.06	290,912.61	-	60,000.00	CapBud Posted	38
39		CENTRAL - NASCHITTI ES	P13-004						A43P13004	91572	6/30/2020	-253,467.45				CapBud Posted - PR SB8	39
40		ESPANOLA LOS NINOS K	P13-005						A43P13005	91572	6/30/2020	1,729,113.00	1,449,509.20	-	53,582.50	CapBud Posted	40
41		ESPANOLA LOS NINOS K	P13-005						A43P13005	91572	6/30/2020	-226,021.30				CapBud Posted - PR	41
42		DEMING - INTERMEDIATE SCHOOL	P14-008						A43P14008	91572	6/30/2020	1,136,774.34	678,670.76	458,103.58	-	CapBud Posted	42
43		GADSDEN CHAPARRAL ELEMENTARY SCHOOL	P14-012						A43P14012	91572	6/30/2020	532,853.18	453,240.08	79,613.10	-	CapBud Posted	43
44		GALLUP - RAMAH ES	P14-013						A43P14013	91572	6/30/2020	9,054,788.07	7,648,891.58	368,041.45	1,037,855.04	CapBud Posted	44
45		LORDSBURG - HS	P14-017						A43P14017	91572	6/30/2020	530,726.00	467,793.20	62,932.80	-	CapBud Posted	45
46		MESA VISTA - OJO CALIENTE ES	P14-018						A43P14018	91572	6/30/2020	302,760.06	268,684.19	34,075.87	-	CapBud Posted	46
47		MESA VISTA - OJO CALIENTE ES	P14-018						A43P14018	91672	6/30/2020	2,898,000.00	2,898,000.00	-	-	CapBud Posted	47
48		RESERVE COMBINED SCHOOL	P14-022						A43P14022	91572	6/30/2020	14,114,383.84	13,704,018.79	86,821.43	323,543.62	CapBud Posted	48
49		ROSWELL - PARKVIEW EARLY LITERACY	P14-023						A43P14023	91572	6/30/2020	163,159.48	52,979.24	69,102.83	41,077.41	CapBud Posted	49
50		NMSBVI - GARRETT DORMITORY	P15-009						A43P15009	91572	6/30/2020	82,483.00	-	-	82,483.00	CapBud Posted	50
51		ALAMOGORDO - HIGH ROLLS ES	R14-001						A43R14001	91572	6/30/2020	123,651.05	113,353.35	-	10,297.70	CapBud Posted	51
52		ALAMOGORDO - HIGH ROLLS ES	R14-001						A43R14001	91572	6/30/2020	-10,297.71				CapBud Posted - PR SB8	52
53		LAS CRUCES - ALAMEDA ES	R14-010						A43R14010	91572	6/30/2020	623,643.55	487,251.16	1,631.97	134,760.42	CapBud Posted	53
54		LAS CRUCES - HIGH SCHOOL	A010016						A010016	91260		0.00				CapBud Posted	54
55		SB8 Project Reversions										7,369,554.02				NOTE: Recertification for transfer from SSTB12SB as this bond does not have sufficient cash to cover	55

56

Budget Availability

227,116.09

7,689,552.87

4,812,165.83

12,501,718.70

56

57	SSTB12SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SB 0001	50,025,186.00	31,767,494.09	7,369,554.02	10,888,137.89	50,025,186.00	A21 A120026	91399	no expiration	50,025,186.00	49,180,033.80	697,782.76	147,369.44	Pool Fund for previous projects	57
58		NMSD DESIGN	P13-008PH1						A1345	91472	6/30/2019	1,416,318.00	972,737.48	47,232.48	396,348.04	CapBud POSTED	58
59																	59

60

Budget Availability

REQUIRES RE

-1,416,318.00

745,015.24

543,717.48

1,288,732.72

60

61	SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SD 0002	14,818,863.00	8,887,983.11	0.00	5,930,879.89	14,818,863.00	A22 A130018								61
62		A22 - Pool Fund Previous Projects							A22	91572	6/30/2020	14,818,863.00	14,343,498.16	451,275.04	24,089.80	Pool Fund for previous projects	62
63		A22 - Project Reversions SB8							A22PR1701	91772	6/30/2020					Dept Maint Form Posted	63

64

Budget Availability

0.00

451,275.04

24,089.80

475,364.84

64

65	SSTB13SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB13SB 0003	56,221,162.00	44,781,120.88	426,435.63	11,013,605.49	56,221,162.00	A32								65
66		ESP ETS FAIRVIEW	P12-008PHS						A130038	91424	6/30/2015	6,985,199.71	6,985,199.71	-	-	CapBud POSTED	66
67		ESP ETS FAIRVIEW	P12-008PHS						A130038	91572	6/30/2020	1,486,760.03	1,058,653.18	-	60,000.00	CapBud POSTED	67
68		ESP ETS FAIRVIEW	P12-008PHS						A130038	91572	6/30/2020	-368,106.85				CapBud POSTED - PR	68

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
69		ESP ETS FAIRVIEW	P12-008PHS						A130038	91672	6/30/2021	1,257,609.26	-	-	-	CapBud POSTED	69
70		ESP ETS FAIRVIEW	P12-008PHS						A130038	91672	6/30/2021	-1,257,609.26				CapBud POSTED - PR	70
71		FARM NORTHEAST ES	P14-009PH2						A130039	91424	6/30/2015	7,897,692.29	7,897,692.29	-	-	CapBud POSTED	71
72		FARM NORTHEAST ES	P14-009PH2						A130039	91572	6/30/2020	101,891.20	101,891.20	-	-	CapBud POSTED	72
73		FARM NORTHEAST ES	P14-009PH2						A130039	91672	6/30/2021	2,923,682.48	2,923,682.48	-	-	CapBud POSTED	73
74		FARMINGTON HS	P13-006PH2						A130040	91424	6/30/2015	1,249,635.08	1,249,635.08	-	-	CapBud POSTED	74
75		FARMINGTON HS	P13-006PH2						A130040	91472	6/30/2019	-	-	-	-	CapBud POSTED includes decrease capbud POSTED	75
76		FARMINGTON MS (Hermosa)	P14-010PH2						A130041	91424	6/30/2015	8,911,554.07	8,911,554.07	-	-	CapBud POSTED	76
77		FARMINGTON MS (Hermosa)	P14-010PH2						A130041	91572	6/30/2020	2,829,255.33	1,602,549.40	-	0.00	CapBud POSTED	77
78		FARMINGTON MS (Hermosa)	P14-010PH2						A130041	91572	6/30/2020	-1,226,705.93				CapBud POSTED - PR	78
79		FARMINGTON MS (Hermosa)	P14-010PH2						A130041	91636	6/30/2021	1,564,867.60	-	-	-	CapBud POSTED	79
80		FARMINGTON MS (Hermosa)	P14-010PH2						A130041	91636	6/30/2021	-1,564,867.60				CapBud POSTED - PR	80
81		LEASE ASSISTANCE	L15-001						A32L15001	91572	6/30/2020	459,034.00	459,034.00	-	-	CapBud POSTED	81
82		CENTRAL SHIPROCK ES	P09-011						A32P09011	91636	6/30/2021	1,034,112.00	398,354.19	6,926.22	228,831.59	CapBud Posted	82
83		CENTRAL SHIPROCK ES	P09-011						A32P09011	91636	6/30/2021	-400,000.00				CapBud POSTED - PR SB8	83
84		FARMINGTON OLD TIBBETTS MS	P10-003						A32P10003	91772	6/30/2022	468,000.00	21,431.64	32,253.75	414,314.61	CapBud POSTED	84
85		BELEN FAMILY SCHOOL	P12-004 PH1						A32P12004	91572	6/30/2020	653,203.00	626,767.37	-	-	CapBud POSTED	85
86		BELEN FAMILY SCHOOL	P12-004 PH1						A32P12004	91572	6/30/2020	-26,435.63				CapBud POSTED - PR SB8	86
87		WEST LAS VEGAS MS	P13-009						A32P13009	91672	6/30/2021	1,396,459.00	-	41,374.23	1,355,084.77	CapBud POSTED	87
88		ESPANOLA - CARLOS VIGIL MS	P13-011						A32P13011	91572	6/30/2020	508,587.00	508,587.00	-	-	CapBud POSTED	88
89		ESPANOLA - CARLOS VIGIL MS	P13-011						A32P13011	91672	6/30/2020	650,000.00	325,964.37	-	324,035.63	CapBud Posted	89
90		NMSBVI - HLTH SVCS & JACK HALL	P13-016						A32P13016	91672	6/30/2021	636,283.75	449,405.58	47,532.80	139,345.37	CapBud Posted	90
91		CENTRAL GRACE WILSON RUTH BOND ES	P14-007 PH1						A32P14007	91572	6/30/2020	1,464,000.00	1,424,781.17	39,218.83	0.00	CapBud POSTED	91
92		APS MOUNTAIN VIEW ES	P15-002 PH1						A32P15002	91572	6/30/2020	6,865,120.00	5,040,433.50	1,084,999.99	739,686.51	CapBud POSTED	92
93		CLOVIS PARKVIEW ES	P15-005 PH1						A32P15005	91572	6/30/2020	2,024,648.00	1,382,549.60	642,098.40	-	CapBud POSTED	93
94		GALLUP THOREAU ES	P15-006 PH1						A32P15006	91572	6/30/2020	1,516,391.00	480,302.20	286,336.83	749,751.97	CapBud POSTED	94
95		GALLUP LINCOLN ES	P15-007 PH1						A32P15007	91572	6/30/2020	1,832,826.00	607,795.39	548,505.29	676,525.32	CapBud POSTED	95
96		MOUNTAINAIR JR/SR HIGH	P15-008 PH1						A32P15008	91572	6/30/2020	480,000.00	294,168.69	208,599.79	(22,768.48)	CapBud POSTED	96
97		RATON NEW COMBINED ES	P15-012 PH1						A32P15012	91572	6/30/2020	0.00	-	-	-	CapBud POSTED	97
98		NMSBVI - HLTH SVCS & JACK HALL	P13-016						A131939	91572	6/30/2020	40,002.65	40,002.65		-	CapBud Posted	98
99		SB8 Project Reversion										426,435.63					99
100																	100

101	Budget Availability											5,401,638.19		2,937,846.13	4,664,807.29	7,602,653.42	101
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102	SSTB13SE	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB13SE 0001	110,000,000.00	104,020,690.63	4,543,189.58	1,436,119.79	110,000,000.00	A33								102
103		JAMES BICKLEY ES	P09-014PH1						A1337	91424	6/30/2015	11,071,425.39	11,071,425.39	-	-	CapBud POSTED	103
104		JAMES BICKLEY ES	P09-014PH1						A1337	91636	6/30/2020	2,789,312.61	1,387,329.97		27,824.00	CapBud POSTED	104

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
105		JAMES BICKLEY ES	P09-014PH1						A1337	91636	6/30/2020	-1,374,158.64				CapBud POSTED - PR SB8	105
106		NMSD DILLON HALL	C10-001C						A1343	91472	6/30/2019	0.00	-	-	-		106
107		APS COLLET PARK	P14-003PH2						A1344	91472	6/30/2019	784,271.00	735,516.37	-	48,754.63	CapBud POSTED	107
108		GALLUP CHURCHROCK	P11-006						A1346	91472	6/30/2019	13,930,781.00	12,089,040.76	66,061.61	75,678.63	CapBud POSTED	108
109		GALLUP CHURCHROCK	P11-006						A1346	91472	6/30/2019	-1,700,000.00				CapBud POSTED - PR SB8	109
110		GASDEN NEW ES	P14-011						A1347	91472	6/30/2019	1,435,500.00	1,214,269.67	79,641.62	141,588.71	CapBud POSTED	110
111		HOBBS BROADMOOR ES	P14-016						A1349	91472	6/30/2019	9,044,084.00	8,320,657.58	49,080.04	224,346.38	CapBud POSTED	111
112		HOBBS BROADMOOR ES	P14-016						A1349	91472	6/30/2019	-450,000.00				CapBud POSTED - PR SB8	112
113		HOBBS NEW ES	P14-015						A1350	91472	6/30/2019	10,841,846.00	10,077,375.93	57,041.58	107,428.49	CapBud POSTED	113
114		HOBBS NEW ES	P14-015						A1350	91472	6/30/2019	-600,000.00				CapBud POSTED - PR SB8	114
115		BROADBAND DEFICIENCIES	B14-001						A33B14001	91572	6/30/2020	2,613,701.00	2,521,137.62	92,563.38	(0.00)	CapBud POSTED	115
116		COBRE HIGH SCHOOL EMERGENCY REQUEST	E14-001						A33E14001	91572	6/30/2020	200,000.00	190,052.02	-	-	CapBud POSTED	116
117		COBRE HIGH SCHOOL EMERGENCY REQUEST	E14-001						A33E14001	91572	6/30/2020	-9,947.98				CapBud POSTED - PR SB8	117
118		GADSDEN HS PH II.3	P08-003						A33P08003	91572	6/30/2020	8,492,070.00	8,456,951.56	35,118.44	(0.00)	CapBud POSTED	118
119		ALAMOGORDO YUCCA ES	P11-001						A33P11001	91572	6/30/2020	3,789,960.00	3,773,267.32	-	-	CapBud POSTED	119
120		ALAMOGORDO YUCCA ES	P11-001						A33P11001	91572	6/30/2020	-16,692.68				CapBud POSTED - PR SB8	120
121		CAPITAN HS/ES	P13-003						A33P13003	91572	6/30/2020	5,379,572.00	5,165,842.87	180,871.29	32,857.84	CapBud POSTED	121
122		GADSDEN DESERT VIEW ES	P13-007 PH2						A33P13007	91572	6/30/2020	16,131,579.00	14,874,375.64	1,776.19	1,255,427.17	CapBud POSTED	122
123		APS MARIE HUGHES	P14-001						A33P14001	91572	6/30/2020	936,910.00	773,787.91	163,122.09	-	CapBud POSTED	123
124		GADSDEN NEW ES	P14-011						A33P14011	91572	6/30/2020	18,022,856.00	15,771,691.02	10,455.80	2,240,709.18	CapBud POSTED	124
125		FARMINGTON APACHE ES	R14-020						A33R14020	91572	6/30/2020	502,310.00	463,389.65	-	-	CapBud POSTED	125
126		FARMINGTON APACHE ES	R14-020						A33R14020	91572	6/30/2020	-38,920.35				CapBud POSTED - PR	126
127		FARMINGTON BLUFFVIEW ES	R14-021						A33R14021	91572	6/30/2020	692,404.00	663,765.55	-	-	CapBud POSTED	127
128		FARMINGTON BLUFFVIEW ES	R14-021						A33R14021	91572	6/30/2020	-28,638.45				CapBud POSTED - PR	128
129		POJOAQUE PABLO ROYBAL ES	R14-022						A33R14022	91572	6/30/2020	226,065.00	122,641.03	-	-	CapBud POSTED	129
130		POJOAQUE PABLO ROYBAL ES	R14-022						A33R14022	91572	6/30/2020	-103,423.97				CapBud POSTED - PR SB8	130
131		POJOAQUE HS	R14-023						A33R14023	91572	6/30/2020	608,052.00	319,085.69	-	-	CapBud POSTED	131
132		POJOAQUE HS	R14-023						A33R14023	91572	6/30/2020	-288,966.31				CapBud POSTED - PR SB8	132
133		SB8 Project Reversion										4,543,189.58					133
134								Budget Availability				2,574,859.80		735,732.04	4,154,615.03	4,890,347.07	134

135	SSTB14SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB14SB 0001	45,159,500.00	25,610,093.55	29,449.00	19,519,957.45	45,159,500.00	A41 RECON SHEET COMPLETE							CapBud POSTED for \$39,246,500 (\$45,159,500 - 5,805,400 - 107,600)	135
136									JE 159430002	n/a		5,805,400.00				Draw request submitted 9/25/14 JE submitted	136
137												107,600.00					137
138						JE 1842284 and JE 1842286	n/a	20,000,000.00			posted	0.00			posted	Decrease CapBud posted for SB-9 distribution. JE1842264 and 1842286	138
139		LAS CRUCES DONA ANA ES	E15-004						A41E15004	91572	6/30/2020	1,060,116.00	565,727.47	4,288.91	490,099.62	CapBud POSTED	139

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
140		BROADBAND DEFICIENCIES	B14-001						A41B14001	91572	6/30/2020	0.00			-	CapBud POSTED	140
141		FY17 LEASE ASSISTANCE	L17-001						A41L17001	91772		1,129,459.00	1,129,459.00	-	-	CapBud POSTED	141
142		GADSDEN - GADSDEN HS	P08-003						A41P08003	91672	6/30/2021	9,267,357.00	4,175,439.71	727,417.08	4,364,500.21	CapBud POSTED	142
143		WEST LAS VEGAS MS	P13-009						A41P13009	91672	6/30/2021	4,603,541.00	2,788,895.06	1,814,645.94	-	CapBud POSTED	143
144		ROSWELL - PARKVIEW EARLY LITERACY	P14-023						A41P14023	91672	6/30/2021	9,074,699.00	6,592,011.60	1,388,306.74	1,094,380.66	CapBud POSTED	144
145		GALLUP - COMBINED ES (LINCOLN ES)	P15-007						A41P15007	91772	6/30/2022	4,654,153.31	-	-	4,654,153.31	CapBud POSTED	145
146		CLOVIS CAMEO ES	R15-001						A41R15001	91572	6/30/2020	1,038,548.00	597,216.92	41,298.30	400,032.78	CapBud POSTED	146
147		CLOVIS YUCCA ES	R15-002						A41R15002	91572	6/30/2020	248,691.00	93,154.73	-	0.00	CapBud POSTED	147
148		CLOVIS YUCCA ES	R15-002						A41R15002	91572	6/30/2020	-29,449.00				CapBud POSTED - PR SB8	148
149		CLOVIS YUCCA ES	R15-002						A41R15002	91572	6/30/2020	-126,087.27			-	CapBud POSTED - PR	149
150		ESTANCIA VALLEY LEARNING CENTER	R15-003						A41R15003	91572	6/30/2020	64,319.00	-	-	64,319.00	CapBud POSTED	150
151		ESTANCIA HIGH SCHOOL	R15-004						A41R15004	91572	6/30/2020	470,977.00	464,830.68	-	-	CapBud POSTED	151
152		ESTANCIA HIGH SCHOOL	R15-004						A41R15004	91572	6/30/2020	-6,146.32				CapBud POSTED - PR	152
153		GADSDEN LA UNION ES	R15-005						A41R15005	91572	6/30/2020	777,823.00	571,441.10	13,932.92	192,448.98	CapBud POSTED	153
154		GADSDEN SANTA THERESA HS	R15-006						A41R15006	91572	6/30/2020	204,624.00	202,833.33	1,783.93	6.74	CapBud POSTED	154
155		GADSDEN SANTA THERESA HS	R15-006						A41R15006	91572	6/30/2020	73,672.00	37,626.45	9,000.00	27,045.55	CapBud POSTED	155
156		HAGERMAN MS	R15-007						A41R15007	91572	6/30/2020	531,861.00	487,471.01	-	-	CapBud POSTED	156
157		HAGERMAN MS	R15-007						A41R15007	91572	6/30/2020	-44,389.99				CapBud POSTED - PR	157
158		HAGERMAN ES	R15-008						A41R15008	91672	6/30/2021	354,637.96	317,396.52	-	-	CapBud POSTED	158
159		HAGERMAN ES	R15-008						A41R15008	91672	6/30/2021	-37,241.44				CapBud POSTED - PR	159
160		HAGERMAN ES	R15-008						A41R15008	91572	6/30/2020	48,538.04	30,858.40	-	-	CapBud POSTED	160
161		HAGERMAN ES	R15-008						A41R15008	91572	6/30/2020	-17,679.64				CapBud POSTED - PR	161
162		LAS CRUCES MESILLA ES	R15-009						A41R15009	91572	6/30/2020	802,625.00	594,706.81	10,028.40	197,889.79	CapBud POSTED	162
163		LOS LUNAS VALENCIA ES	R15-010						A41R15010	91572	6/30/2020	688,296.00	600,065.42	8,658.03	79,572.55	CapBud POSTED	163
164		RATON MS	R15-011						A41R15011	91572	6/30/2020	516,324.00	512,867.03	3,456.97	(0.00)	CapBud POSTED	164
165		RATON MS	R15-011						A41R15011	91672	6/30/2021	239,508.00	148,331.95	29.75	91,146.30	CapBud POSTED	165
166		TEXICO COMBINE MS/HS	R15-012						A41R15012	91572	6/30/2020	884,746.00	699,076.61	13,622.10	172,047.29	CapBud POSTED	166
167		TRUTH OR CONSEQUENCES MS	R15-013						A41R15013	91572	6/30/2020	249,534.00	228,340.55	1,157.76	20,035.69	CapBud POSTED	167
168		TULAROSA MS	R15-014						A41R15014	91572	6/30/2020	384,393.00	293,603.71	-	-	CapBud POSTED	168
169		TULAROSA MS	R15-014						A41R15014	91572	6/30/2020	-90,789.29			-	CapBud POSTED - PR	169
170		TULAROSA INTERMEDIATE SCHOOL	R15-015						A41R15015	91572	6/30/2020	328,190.00	282,840.89	-	-	CapBud POSTED	170
171		TULAROSA INTERMEDIATE SCHOOL	R15-015						A41R15015	91572	6/30/2020	-45,349.11			-	CapBud POSTED - PR	171
172		WEST LAS VEGAS TONY SERNA ES	R15-016						A41R15016	91572	6/30/2020	343,481.00	299,329.77	-	-	CapBud POSTED	172
173		WEST LAS VEGAS TONY SERNA ES	R15-016						A41R15016	91572	6/30/220	-44,151.23			-	CapBud POSTED - PR	173
174		SB8 Project Reversions										29,449.00					174
175		Project Reversions Remaining										382,385.29					175
176															-	BOF Cash Reduction	176

Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments
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177

Budget Availability

1,235,835.69

4,037,626.83

11,847,678.47

15,885,305.30 177

178	SSTB14SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB14SD 0001	154,580,500.00	117,560,408.91	0.00	37,020,091.09	154,580,500.00	A42 RECON SHEET COMPLETE								178
179		CID Reimbursement	C15-001						A42C15001	91572	6/30/2020	330,000.00	330,000.00	-	-	1st qtr \$110,807.84 2nd qtr \$113,326.20	179
180		GRANTS - LAGUNA/ACOMA JR/SR HIGH SCHOOL	C16-001						A42C16002	91672	6/30/2021	400,000.00	-	-	400,000.00		180
181		ZUNI HS - HVAC	E15-001						A42E15001	91572	6/30/2020	0.00	-	-	-	CapBud Posted	181
182		CLOUDCROFT HS - MASONRY	E15-002						A42E15002	91572	6/30/2020	501,791.00	9,937.65	8,368.94	483,484.41	REVERSION amount only \$500,000	182
183		EMERGENCY RESERVE FOR CONTINGENCY	E16-XXX						A42E16XXX	91672	6/30/2021	685,000.00				3/3/16 Emergency \$500K contingency set aside per Bob; not currently budgeted 5/18/16 \$200K PSCOC AGENDA NEED CAPBUD	183
184		MAXWELL - MAXWELL HS BOILER EMERGENCY REQUEST	E17-001						A42E17001	91772	6/30/2022	15,000.00			15,000.00	CapBud Posted	184
185		GALLUP - INDIAN HILLS ES BOILERS	E15-003						A42E15003	91572	6/30/2020	200,000.00	147,752.62	-	-	CapBud Posted	185
186		GALLUP - INDIAN HILLS ES BOILERS	E15-003						A42E15003	91572	6/30/2020	-52,247.38				CapBud Posted - PR	186
187		FY 16 LEASE PAYMENT ASSISTANCE	L16001						A42L16001	91672	6/30/2021	14,910,119.53	14,910,119.53	-	-	CapBud Posted	187
188		CARRIZOZO - FMP AWARD	M15-001						A42M15001	91572	6/30/2020	3,286.74	3,286.74	-	-	CapBud Posted	188
189		CENTRAL - FMP AWARD	M15-002						A42M15002	91572	6/30/2020	75,758.00	70,780.15	-	-	CapBud Posted	189
190		CENTRAL - FMP AWARD	M15-002						A42M15002	91572	6/30/2020	-4,977.85				CapBud Posted - PR	190
191		CHAMA - FMP AWARD	M15-003						A42M15003	91572	6/30/2020	3,295.00	3,295.00	-	-	CapBud Posted	191
192		ELIDA - FMP AWARD	M15-004						A42M15004	91572	6/30/2020	-	-	-	-	CapBud Posted; decrease capbud 2/4/15 district rejected award Posted	192
193		GADSDEN - FMP AWARD	M15-005						A42M15005	91572	6/30/2020	200,299.00	200,298.96	-	-	CapBud Posted	193
194		GADSDEN - FMP AWARD	M15-005						A42M15005	91572	6/30/2020	-0.04				CapBud Posted - PR	194
195		GRADY- FMP AWARD	M15-006						A42M15006	91572	6/30/2020	17,870.00	17,760.67	-	-	CapBud Posted	195
196		GRADY- FMP AWARD	M15-006						A42M15006	91572		-109.33				CapBud Posted - PR	196
197		MOUNTAINAIR - FMP AWARD	M15-007						A42M15007	91572	6/30/2020	8,969.00	8,969.00	-	-	CapBud Posted	197
198		ROSWELL - FMP AWARD	M15-008						A42M15008	91572	6/30/2020	89,574.00	84,530.07	-	-	CapBud Posted	198
199		ROSWELL - FMP AWARD	M15-008						A42M15008	91572	6/30/2020	-5,043.93				CapBud Posted - PR	199
200		RUIDOSO - FMP AWARD	M15-009						A42M15009	91572	6/30/2020	5,042.00	4,995.03	-	-	CapBud Posted	200
201		RUIDOSO - FMP AWARD	M15-009						A42M15009	91572	6/30/2020	-46.97			-	CapBud Posted - PR	201
202		TAOS - FMP AWARD	M15-010						A42M15010	91572	6/30/2020	5,953.00	4,738.69	-	0.00	CapBud Posted	202
203		TAOS - FMP AWARD	M15-010						A42M15010	91572	6/30/2020	-1,214.31				CapBud Posted - PR	203
204		VAUGHN - FMP AWARD	M15-011						A42M15011	91572	6/30/2020	2,402.00	2,388.09	-	-	CapBud Posted	204
205		VAUGHN - FMP AWARD	M15-011						A42M15011	91572	6/30/2020	-13.91				CapBud Posted - PR	205
206		CESAR CHAVEZ COMM SCHOOL - FMP AWARD	M15-012						A42M15012	91572	6/30/2020	0.00	-	-	-	CapBud Posted	206
207		COTTONWOOD CLASSICAL PREP SCHOOL - FMP AWARD	M15-013						A42M15013	91572	6/30/2020	5,700.00	3,705.00	-	-	CapBud Posted	207
208		COTTONWOOD CLASSICAL PREP SCHOOL - FMP AWARD	M15-013						A42M15013	91572	6/30/2020	-1,995.00				CapBud Posted - PR	208
209		GILBERT L SENA HS - FMP AWARD	M15-014						A42M15014	91572	6/30/2020	2,189.00	2,189.00	-	-	CapBud Posted	209

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
210		THE NEW AMERICA SCHOOL - FMP AWARD	M15-015						A42M15015	91572	6/30/2020	13,375.00	13,310.33	-	-	CapBud Posted	210
211		THE NEW AMERICA SCHOOL - FMP AWARD	M15-015						A42M15015	91572	6/30/2020	-64.67				CapBud Posted - PR	211
212		DEMING - DEMING HS	P07-005						A42P07005	91672	6/30/2021	1,776,861.00	246,932.54	1,391,693.48	138,234.98	CapBud Posted	212
213		GRANTS - CUBERO ES PH 2	P10-005						A42P10005	91572	6/30/2020	1,020,000.00	985,000.00	-	35,000.00	CapBud POSTED	213
214		GALLUP - JEFFERSON ES PH2	P11-008						A42P11008	91572	6/30/2020	17,494,734.74	16,058,803.82	608,597.16	127,333.76	CapBud Posted	214
215		GALLUP - JEFFERSON ES PH2	P11-008						A42P11008	91572	6/30/2020	-700,000.00				CapBud Posted - PR	215
216		ESPANOLA VELARDE ES PH2	P12-006						A42P12006	91572	6/30/2020	2,671,855.00	-	-	2,671,855.00	2018Q3 PSCOC AGENDA	216
217		ESPANOLA VELARDE ES PH2	P12-006						A42P12006	91572	6/30/2020	-2,671,855.00	-	-	(2,671,855.00)	2018Q3 PSCOC AGENDA unexpended proceeds	217
218		FARMINGTON HIGH SCHOOL PH2	P13-006						A42P13006	91572	6/30/2020	39,430,323.02	27,173,423.38	8,752,932.21	3,503,967.43	CapBud Posted	218
219		WEST LAS VEGAS MS	P13-009						A42P13009	91672	6/30/2021	636,545.00	5,319.92	63,910.81	567,314.27	CapBud POSTED	219
220		ZUNI - DOWA YALANNE/A:SHIWI ES PH 2	P13-010						A42P13010	91572	6/30/2020	27,826,626.01	25,297,276.90	495,516.56	2,033,832.55	CapBud Posted	220
221		APS - MARIE HUGES ES	P14-001						A42P14001	91672	6/30/2020	9,746,637.40	7,662,324.77	768,157.79	1,316,154.84	CapBud Posted	221
222		ALBUQUERQUE - ATRISCO ES PH2	P14-004						A42P14004	91572	6/30/2020	5,696,246.29	5,191,361.11	60,196.48	444,688.70	CapBud Posted	222
223		GRANTS - LOS ALAMITOS MS PH2	P14-014						A42P14014	91572	6/30/2020	15,301,849.49	13,364,727.07	13,539.66	1,923,582.76	CapBud Posted	223
224		LORDSBURG - HS	P14-017						A42P14017	91672	6/30/2021	13,201,185.00	12,214,741.50	660,874.91	325,568.59	CapBud Posted	224
225		NMSBVI - QUIMBY GYMNASIUM	P14-019		0.00		0.00		A42P14019	91672	6/30/2020	92,201.00	1,400.00	75,083.33	15,717.67	CapBud Posted	225
226		NMSBVI - SACRAMENTO DORMITORY	P14-020		0.00		0.00		A42P14020	91672	6/30/2020	114,721.00	-	-	114,721.00	CapBud Posted	226
227		NMSBVI - Diltzer Auditorium	P14-021						A42P14021	91672	6/30/2021	4,563,592.00	1,994,664.71	2,162,847.88	406,079.41	CapBud Posted	227
228		SILVER - ALDO LEOPAOLD CHARTER SCHOOL PH1	P14-024						A42P14024	91572	6/30/2020	23,500.00	-	-	23,500.00	CapBud Posted	228
229																	229
230		Project Reversions										765,713.39					230

231	Budget Availability												179,854.78	15,061,719.21	11,874,180.37	26,935,899.58	231
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232	SSTB15SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SB 0001 sold 6/30/2015	34,690,100.00	21,804,607.42	0.00	12,885,492.58	34,690,100.00	A51			SB1 PED NM Pre-K \$1.0 million and SB1 PED School Buses \$4.0 taken off top					232
233		FY16 Operating Budget										6,132,500.00				CapBud Posted	233
234		BROADBAND DEFICIENCIES	B16-001						A51B16001	91672	6/30/2021	4,414,435.45	18,718.59	157,557.80	4,238,159.06	CapBud Posted	234
235		CID Reimbursement	C16-001						A51C16001	91672	6/30/2021	330,000.00	277,988.20	-	-	CapBud Posted	235
236		CID Reimbursement	C16-001						A51C16001	91672	6/30/2021	-52,011.80				CapBud Posted	236
237		ANIMAS - EMERGENCY LIFT STATION	E16-001						A51E16001	91672	6/30/2021	100,000.00	62,515.84	-	-	CapBud Posted; contingency reserve used	237
238		ANIMAS - EMERGENCY LIFT STATION	E16-001						A51E16001	91672	6/30/2021	-37,484.16				CapBud Posted - PR	238
239		DEMING - DEMING HS	P07-005						A51P07005	91672	6/30/2021	19,500,000.00	19,500,000.00	-	-	CapBud Posted	239
240		CLOVIS - HIGHLAND ES	P16-001						A51P16001	91672	6/30/2021	76,000.00	73,324.78	2,634.61	40.61	CapBud Posted	240
241		ESPANOLA - ABIQUIU ES	P16-002						A51P16002	91672	6/30/2021	63,000.00	43,698.06	-	19,301.94	CapBud Posted	241
242		ESPANOLA - ABIQUIU ES	P16-002						A51P16002	91672	6/30/2021	135,059.00	-	-	135,059.00	CapBud Posted	242
243		ROSWELL - DEL NORTE ES	P16-003						A51P16003	91672	6/30/2021	73,000.00	70,335.88	1,128.08	1,536.04	CapBud Posted	243
244		MESA VISTA - OJO CALIENTE ES	P14-018						A51P14018	91672	6/30/2021	2,119,034.00	1,654,025.99	370,503.54	94,504.47	CapBud Posted	244
245		Belen Consolidated	M16-001						A51M16001	91672	6/30/2021	65,135.81	62,975.38	-	2,160.43	CapBud Posted	245

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
246		Bloomfield Schools	M16-002						A51M16002	91672	6/30/2021	19,260.67	11,691.66	-	(0.00)	CapBud Posted	246
247		Bloomfield Schools	M16-002						A51M16002	91672	6/30/2021	-7,569.01				CapBud Posted - PR	247
248		Dexter Consolidated Schools	M16-003						A51M16003	91672	6/30/2021	41,612.92	39,628.63	-	1,984.29	CapBud Posted	248
249		Gallup-McKinley County Schools	M16-004						A51M16004	91672	6/30/2021	218,750.91	218,750.91	-	-	CapBud Posted	249
250		Grants-Cibola County Schools	M16-005						A51M16005	91672	6/30/2021	76,734.86	60,203.87	-	16,530.99	CapBud Posted	250
251		Las Vegas City Schools	M16-006						A51M16006	91672	6/30/2021	33,496.42	30,483.66	0.01	3,012.75	CapBud Posted	251
252		Los Lunas Public Schools	M16-007						A51M16007	91672	6/30/2021	103,435.00	66,365.89	-	37,069.11	CapBud Posted	252
253		Pecos Independent School District	M16-008						A51M16008	91672	6/30/2021	15,857.98	14,359.64	-	1,498.34	CapBud Posted	253
254		Penasco Independent School District	M16-009						A51M16009	91672	6/30/2021	21,348.75	20,063.03	-	1,285.72	CapBud Posted	254
255		Quemado Independent School District	M16-010						A51M16010	91672	6/30/2021	0.00	-	-	-	CapBud Posted; District declined FMP award	255
256		Questa Independent School District	M16-011						A51M16011	91672	6/30/2021	3,949.49	3,780.68	1.58	167.23	CapBud Posted	256
257		Rio Rancho Public Schools	M16-012						A51M16012	91672	6/30/2021	152,975.07	152,975.07	-	-	CapBud Posted	257
258		San Jon Municipal Schools	M16-013						A51M16013	91672	6/30/2021	23,024.84	20,653.07	213.28	2,158.49	CapBud Posted	258
259		West Las Vegas Schools	M16-014						A51M16014	91672	6/30/2021	38,999.89	33,226.62	-	5,773.27	CapBud Posted	259
260		Amy Biehl High School Charter	M16-015						A51M16015	91672	6/30/2021	11,357.50	11,357.50	-	-	CapBud Posted	260
261		Cien Aguas International Charter School	M16-016						A51M16016	91672	6/30/2021	7,879.78	3,939.87	3,939.91	-	CapBud Posted	261
262		Horizon Academy West	M16-017						A51M16017	91672	6/30/2021	9,473.45	9,473.45	-	-	CapBud Posted	262
263		La Promesa Charter School	M16-018						A51M16018	91672	6/30/2021	12,832.50	6,416.27	6,416.23	-	CapBud Posted	263
264		Monte Del Sol Charter School	M16-019						A51M16019	91672	6/30/2021	1,891.90	1,891.90	-	-	CapBud Posted	264
265		Tierra Adentro of New Mexico Charter	M16-020						A51M16020	91672	6/30/2021	13,847.30	13,847.29	0.01	(0.00)	CapBud Posted	265
266		Dulce Independent School District	M16-021						A51M16021	91672	6/30/2021	4,742.37	4,621.71	-	120.66	CapBud Posted	266
267		La Academia de Delores Huerta Charter School	M16-022						A51M16022	91672	6/30/2021	14,950.00	14,949.99	0.01	0.00	CapBud Posted	267
268		Project Reversions										37,484.16					268

269

Budget Availability

915,094.95

542,395.06

4,560,362.40

5,102,757.46

269

270	2015B	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	2015B Long Term Debt 8/12/2015	80,961,202.00	47,566,797.15	0.00	33,394,404.85	80,961,202.00	A52								270
271	SSTB15B	GALLUP - WASHINGTON ES	P11-005						A52P11005	91672	6/30/2021	17,951,841.00	12,974,896.15	1,482,526.17	3,494,418.68	CapBud Posted	271
272		LAS CRUCES - LAS CRUCES HS	P11-011						A52P11011	91672	6/30/2021	2,990,348.31	148,625.73	241,040.21	2,600,682.37	CapBud Posted	272
273		SOCORRO - SAN ANTONIO ES	P12-011						A52P12011	91672	6/30/2021	4,390,543.00	3,580,795.13	310,816.73	498,931.14	CapBud Posted	273
274		BERNALILLO - SANTO DOMINGO ES/MS	P13-002						A52P13002	91672	6/30/2021	7,993,978.00	7,082,294.81	127,284.91	784,398.28	CapBud Posted	274
275		BERNALILLO - SANTO DOMINGO ES/MS	P13-002						A52P13002	91672	6/30/2021	0.00	-	-	-	PSCOC AGENDA 2017_Q2 \$115,075 of design money required for budgeting; will not budget until other projects are awarded by PSCOC to determine availability of funding	275
276		NMSD - SITE SANTA FE CAMPUS	P13-008						A52P13008	91672	6/30/2021	4,449,019.00	4,131,638.64	-	317,380.36	CapBud Posted	276
277		CENTRAL - GRACE B WILSON ES & RUTH N BOND ES	P14-007						A52P14007	91672	6/30/2021	13,725,000.00	12,005,931.62	10,038.53	1,709,029.85	CapBud Posted	277
278		GADSDEN - CHAPARRAL ES	P14-012						A52P14012	91672	6/30/2021	11,545,368.00	9,480,304.55	1,022,686.10	1,042,377.35	CapBud Posted	278

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
279		GALLUP - COMBINED ES (LINCOLN ES)	P15-007						A52P15007	91772	6/30/2022	9,270,978.69	-	-	9,270,978.69	CapBud Posted	279
280		MOUNTAINAIR - JR/SR HS	P15-008						A52P15008	91772	6/30/2022	8,644,126.00	3,056,483.72	3,813,283.98	1,774,358.30	CapBud Posted	280

281

Budget Availability

0.00

7,007,676.63

21,492,555.02

28,500,231.65

281

282	SSTB15SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SD 0001 sold 12/31/2015	23,203,200.00	6,777,409.48	0.00	16,425,790.52	23,203,200.00	A53								282
283		DEMING - HIGH SCHOOL	P07-005						A53P07005	91672	6/30/2021	22,223,139.00	11,991,593.72	5,503,868.29	4,727,676.99	CapBud Posted	283
284		BELEN - RIO GRANDE ES	P14-005						A53P14005	91672	6/30/2021	978,271.00	131,144.35	383,577.40	463,549.25	CapBud Posted	284
285																	285

286

Budget Availability

1,790.00

5,887,445.69

5,191,226.24

11,078,671.93

286

287	SSTB16SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB16SB 0001 sold 06/30/2016	66,986,200.00	3,370,128.74	0.00	63,616,071.26	81,586,200.00	A61							CapBud Posted BOF distribution to PED SB9 \$15,500,000 HB29 Busses \$7,000,000	287
288	SSTB16SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS - Lease Assistance	SSTB16SB 0001 sold 06/30/2016	14,600,000.00	11,135,865.91	0.00	3,464,134.09										288
289		OPERATING BUDGET										6,039,700.00				OPR Submitted 11/4/16	289
290		CID	CID - 2017						A61CID17	91772	6/30/2022	330,000.00	187,714.68	-	142,285.32	CapBud Posted	290
291		RESERVE FOR CONTINGENCY	CERTIFICATION									300,000.00					291
292	SSTB16SB 0002	FY17 LEASE ASSISTANCE	L17-001						A61L17001	91772	6/30/2022	14,600,000.00	14,592,955.27	7,044.73	0.00	CapBud Posted	292
293		AZTEC - FMP AWARD	M17-001						A61M17001	91772	6/30/2022	0.00	-	-	-		293
294		BERNALILLO - FMP AWARD	M17-002						A61M17002	91772	6/30/2022	33,043.26	-	26,163.90	6,879.36	CapBud POSTED	294
295		ESTANCIA - FMP AWARD	M17-003						A61M17003	91772	6/30/2022	25,673.62	-	21,905.67	3,767.95	CapBud POSTED	295
296		JEMEZ MOUNTAIN - FMP AWARD	M17-004						A61M17004	91772	6/30/2022	3,279.78	-	2,869.00	410.78	CapBud POSTED	296
297		LOGAN - FMP AWARD	M17-005						A61M17005	91772	6/30/2022	12,037.15	-	10,735.36	1,301.79	CapBud POSTED	297
298		LOVING - FMP AWARD	M17-006						A61M17006	91772	6/30/2022	3,862.07	736.45	736.46	2,389.16	CapBud POSTED	298
299		LOVINGTON - FMP AWARD	M17-007						A61M17007	91772	6/30/2022	31,675.28	-	26,956.52	4,718.76	CapBud POSTED	299
300		MESA VISTA - FMP AWARD	M17-008						A61M17008	91772	6/30/2022	16,272.34	-	12,471.59	3,800.75	CapBud POSTED	300
301		MORA - FMP AWARD	M17-009						A61M17009	91772	6/30/2022	0.00	-	-	-	CapBud POSTED	301
302		MORIATY - FMP AWARD	M17-010						A61M17010	91772	6/30/2022	41,865.84	-	33,954.98	7,910.86	CapBud POSTED	302
303		NMSD - FMP AWARD	M17-011						A61M17011	91772	6/30/2022	24,777.17	8,959.10	15,140.43	677.64	CapBud POSTED	303
304		RATON - FMP AWARD	M17-012						A61M17012	91772	6/30/2022	22,325.06	-	13,998.96	8,326.10	CapBud POSTED	304
305		SILVER - FMP AWARD	M17-013						A61M17013	91772	6/30/2022	34,116.37	-	25,387.93	8,728.44	CapBud POSTED	305
306		SOCORRO - FMP AWARD	M17-014						A61M17014	91772	6/30/2022	40,352.98	-	31,095.53	9,257.45	CapBud POSTED	306

	Pool	ApprTitle	Apprid	BOF Amount Sold	BOF Amount Expend	BOF Amount Revert	BOF Balance	BONDS Available to Budget	A-Code	Bud Ref	Share Expiration	Share Budget Amount	Expended	Encumbrance	Share Balance	Comments	
307		ABQ SCHOOL EXCELLENCE - FMP AWARD	M17-015						A61M17015	91772	6/30/2022	13,865.00	-	8,537.30	5,327.70	CapBud POSTED	307
308		CARINOS - FMP AWARD	M17-016						A61M17016	91772	6/30/2022	14,805.00	-	-	14,805.00	CapBud POSTED	308
309		TULAROSA - FMP AWARD	M17-017						A61M17017	91772	6/30/2022	39,955.70	-	32,838.00	7,117.70	CapBud POSTED	309
310		ZUNI-FMP AWARD	M17-018						A61M17018	91772	6/30/2022	53,200.03	-	45,763.00	7,437.03	CapBud POSTED	310
311		T or C - FMP AWARD	M17-019						A61M17019	91872	6/30/2023	13,306.56				Dept Maint form sent 6/29/17	311
312		PROJECT CLOSEOUTS	PC17-001						A61PC1701	91772	6/30/2022	5,000,000.00	3,495,514.07	2,946.00	1,501,539.93	CapBud POSTED	312
313		DEMING - DEMING HS	P07-005						A61P07005	91772	6/30/2022	10,100,000.00	-	-	10,100,000.00	CapBud POSTED	313
314		GADSDEN - GADSDEN HS	P08-003						A61P08003	91772	6/30/2022	1,550,104.00	-	-	1,550,104.00	Approved 6-13-17	314
315		DEMING - DEMING INTERMEDIATE SCHOOL	P14-008						A61P14008	91772	6/30/2022	13,711,187.00	976,691.07	11,000,112.57	1,734,383.36	CapBud Posted	315
316		ALAMOGORDO-NEW COMBINED SCHOOL	P15-001						A61P15001	91772	6/30/2022	1,301,851.00	266,549.67	377,053.35	658,247.98	CapBud Posted	316
317		CLOVIS - PARKVIEW ES	P15-005						A61P15005	91772	6/30/2022	11,692,284.00	-	9,767,177.05	1,925,106.95	CapBud Posted	317
318		GALLUP - COMBINED ES (LINCOLN)	P15-007						A61P15007	91772	6/30/2022	2,570,301.00	-	-	2,570,301.00	CapBud Posted	318
319		CLOVIS - HIGHLAND ES	P16-001						A61P16001	91772	6/30/2022	1,138,683.00	-	-	1,138,683.00	CapBud Posted	319
320		RESERVE - GLENWOOD ES	P17-001						A61P17001	91772	6/30/2022	70,000.00	-	-	70,000.00	CapBud Posted	320
321																	321
322	Budget Availability											12,757,676.79	0001	21,455,843.60	21,483,508.01	42,939,351.61	322
323													0002 Lease Assist	7,044.73	0.00	7,044.73	323
324	SSTB17SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB17SB 0001	26,542,900.00	0.00	0.00	26,542,900.00	26,542,900.00	A								324
325										91872	6/30/2021				-		325
326										91872	6/30/2021						326
327	Budget Availability											26,542,900.00		-	-	-	327
328				2,482,298,955.90	2,225,504,653.63	13,999,358.61	242,794,943.66	Total Bond Budget Availability		48,420,448.29							328

IV. 2017-2018 Award Cycle

- A. 2017-2018 Lease Assistance Awards *
- B. 2017-2018 Final w/NMCI Ranking *

* Denotes potential action by the PSCOC

I. **PSCOC Meeting Date(s):** August 11, 2017

II. **Item Title:** 2017-2018 Lease Assistance Awards

III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. Potential Motion:

Awards in the amounts specified for lease payment assistance on the accompanying spreadsheet for **Option (A/C/E)** to make awards to charter schools totaling . Upon acceptance of awards by charter schools and school districts, Council authorizes PSFA staff to distribute award amounts quarterly on a reimbursement basis upon receiving proof of lease payments made. Council authorizes PSFA staff to make reductions to award amounts subject to PED certifying in writing to PSFA that a condition exists that warrants an award adjustment or suspension which may include: school closure, charter revocation, financial violation or irregularities, adjustment to certified attendance numbers (MEM counts), lease termination or amendment. Council may also authorize reductions if scheduled attendance does not fully utilize facility, or operational use changes from classroom to non-classroom uses.

V. Executive Summary:

New Mexico state law provides that the Public School Capital Outlay Council (PSCOC) may approve lease assistance awards for the purpose of making reimbursements to school districts and charter schools for leasing classroom facilities.

The amount of a grant to a school district shall not exceed:

(a) the actual annual lease payments owed for leasing classroom space for schools, including charter schools, in the district; or

(b) seven hundred dollars (\$700) multiplied by the number of MEM using the leased classroom facilities; provided that in fiscal year 2009 and in each subsequent fiscal year, this amount shall be adjusted by the percentage change between the penultimate calendar year and the immediately preceding calendar year of the consumer price index for the United States, all items, as published by the United States department of labor (22-24-4(I.)(1.) NMSA).

In a departure from previous years, the 2013-14 Lease Assistance Award adjustments were calculated using the average asking rental rate per sq. ft. /year for office properties in Albuquerque. The 2015-2016 approved lease reimbursement rate utilizing the average asking rental rate per sq.ft./year for office properties was \$736.25. The approved 2016-2017 lease reimbursement rate remained flat to 2015-2016 at \$736.25.

PSFA received 100 applications. All applicants met the application deadline date of May 17, 2017.

PSFA received 2 new charter applications:

- Albuquerque – SAHQ Academy
- Silver – Aldo Leopold Charter School (new site Regents Row at Western New Mexico University)

There were 2 non-renewal of charters:

- Albuquerque – Sage Montessori Charter School
- Gallup – Uplift Community School

There were 3 charters that combined sites:

- Albuquerque – Alice King Community School – new facility
- Albuquerque – Southwest Intermediate and Southwest Primary Learning Center are now Southwest Preparatory Learning Center
- Taos – Taos Integrated School of the Arts – combined sites

Since the Award subcommittee meeting 2 charter schools became compliant with statute:

- Line 61 Central – Dream Dine’ Charter School (Received Certification B – No Public Facilities Available)
- Line 63 Deming – Deming Cesar Chavez Charter High School (Lease expired 6/30/17 and received lease amendment)

There is 1 charter school that is currently combining campus and expects to be in the facility by 8/1/17. Requested revised application via email 7/14/17 when new facility is occupied.

- Line 99 and 100 West Las Vegas – Rio Gallinas School (combining campuses at Luna Community College and Montezuma Street Facility)

Lease Rate (2016-17) Based upon Adjustments	Option	Lease Rate Description	Total Amount
\$736.25	A	Current Rate	\$15,492,198
\$706.06	C	Rate adjusted for market trend	\$15,021,784
\$662.62	E	Rate adjusted downward 10%	\$14,304,631

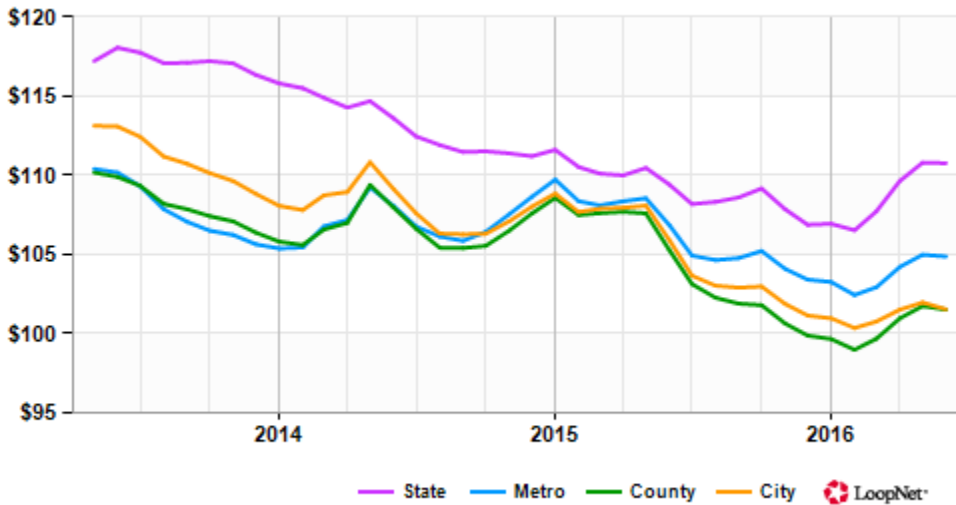
Per Awards Subcommittee request, the following information is provided. From FY15 to FY18 (4-year trend) the average percentage change per year for:

- Lease Assistance is 6.6% increase
- Operating Budget remained relatively flat
- Standards Based/Systems Awards decreased 15.7%
- Sources decreased 11.6%
- Sources LESS Long Term Bonds decreased 3.7%
- Sources Available for Awards decreased 10.8%

The following worksheets depicting the history of lease assistance, operating budget, standards based/systems awards, sources and appropriations is included for your reference.

Office Property Asking Price Index - Sale Trends

Asking Prices Office for Sale Albuquerque, NM (\$/SF)



vs. 3
mo.
Jun 16 prior Y-O-Y

State \$110.77 +2.8% +1.2%

Metro \$104.87 +1.9% -1.9%

County \$101.52 +1.8% -3.6%

City \$101.54 +0.8% -4.1%

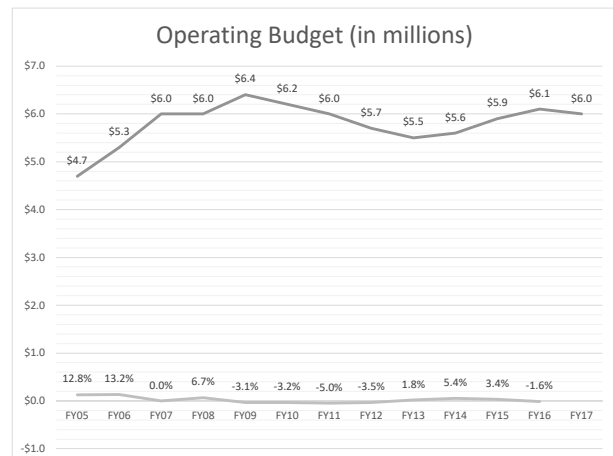
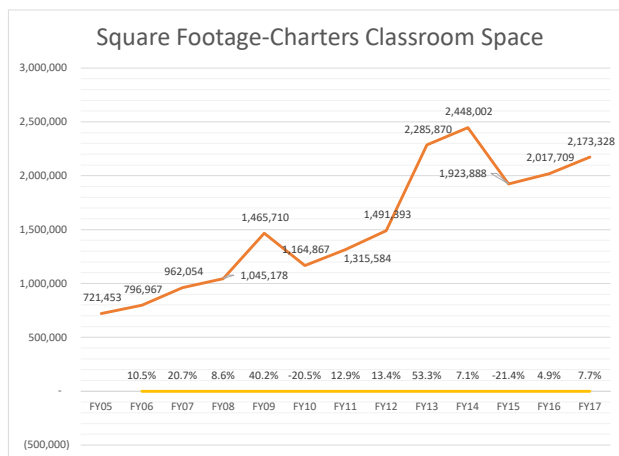
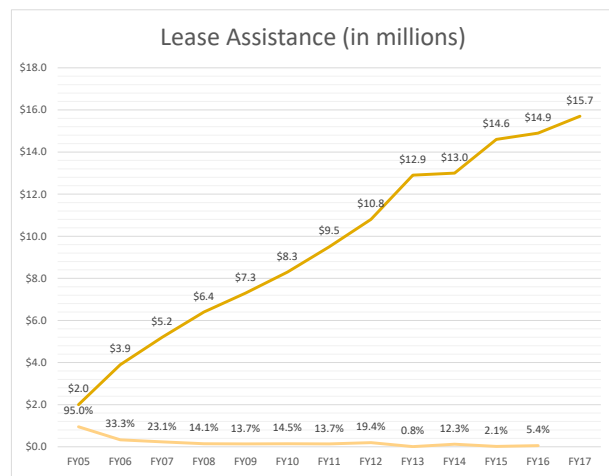
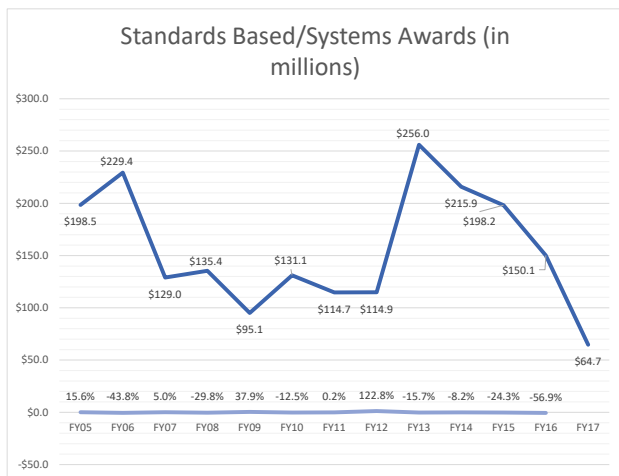
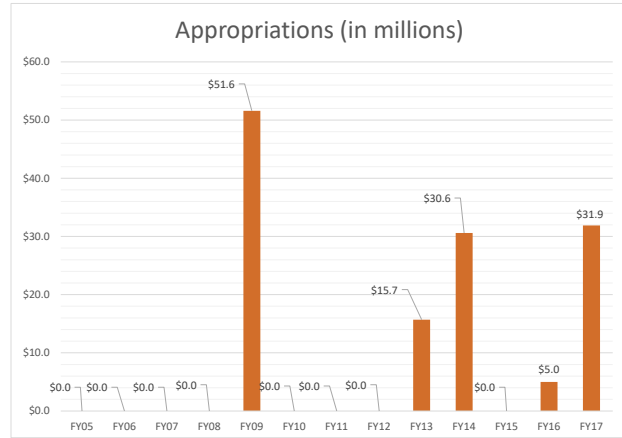
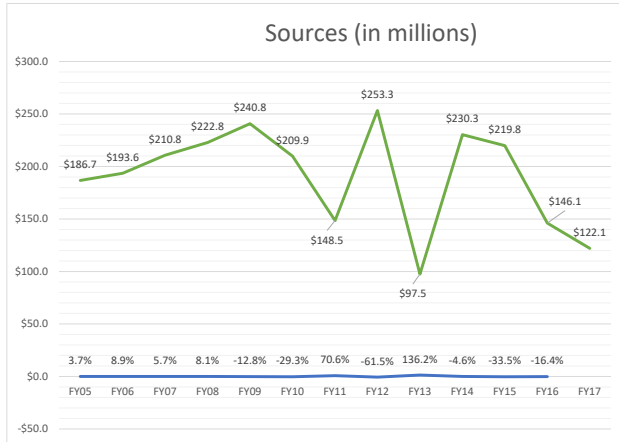
Current Albuquerque market trends data indicates an increase of +0.8% in the median asking price per sq ft for Office properties compared to the prior 3 months, with a decrease of -4.1% compared to last year's prices. County-wide, asking prices for Office properties are 1.8% higher at \$102 per sq ft compared to the current median price of \$102 per sq ft for Office properties in Albuquerque, NM.

$$\text{\$736.25} \times -4.1\% = -\text{\$30.19}$$

$$\text{\$736.25} - \text{\$30.19} = \text{\$706.06} \text{ adjusted market rate}$$

http://www.loopnet.com/Albuquerque_New-Mexico_Market-Trends

Lease Assistance														
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18 est
1 Lease Assistance (in millions)	\$2.0	\$3.9	\$5.2	\$6.4	\$7.3	\$8.3	\$9.5	\$10.8	\$12.9	\$13.0	\$14.6	\$14.9	\$15.7	1
2 Y-O-Y Percent Change Lease Assistance		95.0%	33.3%	23.1%	14.1%	13.7%	14.5%	13.7%	19.4%	0.8%	12.3%	2.1%	5.4%	2
3 Per Mem Amount	\$300.00	\$477.54	\$600.0	\$700.0	\$719.6	\$724.7	\$721.81	\$733.35	\$756.83	\$739.95	\$739.95	\$736.25	\$736.25	3
4 Number of Awards	37	51	56	68	69	77	89	90	92	97	97	102	103	100
5 Award limited by MEM		43	56	65	66	45	51	52	52	52	64	67	63	56
6 Award limited by LEASE		8	0	3	3	32	38	38	40	45	33	35	40	44
7 % Actual Lease vs. Reimbursement		54.7%	58.8%	64.8%	62.3%	63.7%	63.7%	66.0%	66.9%	67.0%	67.5%	66.2%	66.4%	62.7%
8 Sq. Ft of Leased Space (Classroom)	721,453	796,967	962,054	1,045,178	1,465,710	1,164,867	1,315,584	1,491,393	2,285,870	2,448,002	1,923,888	2,017,709	2,173,328	1,943,383
9 Y-O-Y Percent Change Square Footage		10.5%	20.7%	8.6%	40.2%	-20.5%	12.9%	13.4%	53.3%	7.1%	-21.4%	4.9%	7.7%	-10.6%
10 Number of Students	8,271	9,331	10,834	10,978	12,534	14,288	16,218	17,484	19,455	21,373	21,246	21,927	22,988	23,261
Operational Budget Fund														
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18 est
11 Operating Budget (in millions)	\$4.7	\$5.3	\$6.0	\$6.0	\$6.4	\$6.2	\$6.0	\$5.7	\$5.5	\$5.6	\$5.9	\$6.1	\$6.0	\$5.6
12 Y-O-Y Percent Change		12.8%	13.2%	0.0%	6.7%	-3.1%	-3.2%	-5.0%	-3.5%	1.8%	5.4%	3.4%	-1.6%	-6.7%
Standards Based/Systems Awards														
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18 est
13 Standards Based/Systems Awards (in millions)	\$198.5	\$229.4	\$129.0	\$135.4	\$95.1	\$131.1	\$114.7	\$114.9	\$256.0	\$215.9	\$198.2	\$150.1	\$64.7	\$81.9
14 Y-O-Y Percent Change		15.6%	-43.8%	5.0%	-29.8%	37.9%	-12.5%	0.2%	122.8%	-15.7%	-8.2%	-24.3%	-56.9%	26.6%
PSCOC Funding														
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18 est
15 SOURCES (in millions) :														
16 SSTB Notes / STB	\$186.7	\$193.6	\$210.8	\$222.8	\$240.8	\$97.0	\$148.5	\$253.3	\$97.5	\$230.3	\$219.8	\$83.1	\$104.1	\$38.0
17 Long Term Bond (interest paid on bonds)						\$112.9						\$63.0	\$18.0	\$81.4
SSTB Notes (SB4 Instructional Materials or														
18 Transportation Distribution)														\$12.5
19 SUBTOTAL SOURCES	\$186.7	\$193.6	\$210.8	\$222.8	\$240.8	\$209.9	\$148.5	\$253.3	\$97.5	\$230.3	\$219.8	\$146.1	\$122.1	\$131.9
20 Y-O-Y Percent Change		3.7%	8.9%	5.7%	8.1%	-12.8%	-29.3%	70.6%	-61.5%	136.2%	-4.6%	-33.5%	-16.4%	8.0%
21 SUBTOTAL SOURCES less LONG TERM DEBT	\$186.7	\$193.6	\$210.8	\$222.8	\$240.8	\$97.0	\$148.5	\$253.3	\$97.5	\$230.3	\$219.8	\$83.1	\$104.1	\$131.9
22 Y-O-Y Percent Change less LONG TERM DEBT		3.7%	8.9%	5.7%	8.1%	-59.7%	53.1%	70.6%	-61.5%	136.2%	-4.6%	-62.2%	25.3%	26.7%
23 (LESS) APPROPRIATIONS (in millions) :														
24 HB2-Animas Loan Repayment									\$0.2					
25 HB55-NMSBVI Ditzler Auditorium										\$4.1				
26 HB55-NMSBVI Quimby Gymnasium										\$1.8				
27 HB55-NMSBVI Sacramento Dormitory										\$2.3				
28 HB55-NMSD Cartwright Hall										\$7.0				
29 SB60/SB1/HB219 (Pre-K)									\$2.5	\$2.5		\$1.0		
30 SB60/SB1/HB219-School Buses									\$13.0	\$7.4		\$4.0	\$7.0	
31 SB60-NMSBVI Watkins Educ Bldg										\$5.5				
32 SB29 2009 SS - General Fund Solvency					\$51.6									
33 SB8 (General Fund)													\$12.4	
SB4 (Instructional Materials or Transportation														
34 Distribution)													\$12.5	\$25.0
35 SUBTOTAL APPROPRIATIONS	\$0.0	\$0.0	\$0.0	\$0.0	\$51.6	\$0.0	\$0.0	\$0.0	\$15.7	\$30.6	\$0.0	\$5.0	\$31.9	\$25.0
36 Percentage of Sources		0.0%	0.0%	0.0%	21.4%	0.0%	0.0%	0.0%	16.1%	13.3%	0.0%	3.4%	26.1%	19.0%
37 SOURCES AVAILABLE FOR AWARDS	\$186.7	\$193.6	\$210.8	\$222.8	\$189.2	\$209.9	\$148.5	\$253.3	\$81.8	\$199.7	\$219.8	\$141.1	\$90.2	\$106.9
38 Y-O-Y Percent Change		3.7%	8.9%	5.7%	-15.1%	10.9%	-29.3%	70.6%	-67.7%	144.1%	10.1%	-35.8%	-36.1%	18.5%



Public School Facilities Authority
Table - Percent Variance of Funding Sources and Uses

	AVG % Change per year FY06 to FY18	AVG % Change per year FY15 to FY18
Lease Assistance	20.6%	6.6%
Operating Budget	1.5%	0.1%
Standards Based/Systems Awards	1.3%	-15.7%
Sources	6.4%	-11.6%
Sources LESS Long Term Bond	11.6%	-3.7%
Sources Available for Awards	6.8%	-10.8%

Public School Capital Outlay Council
2017-2018 Lease Assistance Awards

2017-2018 Lease Assistance Awards																							Option A Current Rate	Option C Market	Option E 10% Reduction
	District	School	Renewal Dates	State (S) or Local (L) Charter	Grade Level	Charters in Public Building or Exception 3	wNMCI (16.79%)	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Award @ \$736.25/PED MEM ² or Adjusted Lease	Award @ \$706.06/PED MEM2 or Adjusted Lease	Maximum Allowable Lease Assist @ \$662.62/PED MEM ² or Adjusted Lease	Max Award Based on Lease (L) or MEM (M)		
1	Albuquerque	Academy of Trades & Technology HS	2018	S	9-12	Y	21.55	N-LWOP	20,033	327	5,002	25,362.0	118.0	118.5	214	180,125	7.10	1,520.0	144,600	\$87,246	\$83,668	\$78,520	MEM	1	
2	Albuquerque	ACE Leadership High School	2018	S	9-12	YZ	0.13	N-LWOP	25,001	729	1,332	27,062.0	386.0	386.0	70	450,918	16.66	1,168.2	428,724	\$284,193	\$272,539	\$255,771	MEM	2	
3	Albuquerque	ABQ Charter Academy f/k/a School for Integratred Academics and Technologies (SIATech)	2019	L	9-12	Y	21.18	N-LWOP	15,195	579	882	16,656.0	286.0	286.0	58	166,273	9.98	581.4	157,468	\$157,468	\$157,468	\$157,468	Lease	3	
4	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2020	S	6-12	Z	2.43	U	3,618	210	0	3,828.0	40.0	36.0	106	19,187	5.01	533.0	19,187	\$19,187	\$19,187	\$19,187	Lease	4	
5	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2020	S	6-12	Z	2.43	U	13,800	683	3,364	17,847.0	355.0	318.5	56	248,282	13.91	779.5	201,483	\$201,483	\$201,483	\$201,483	Lease	5	
6	Albuquerque	Albuquerque School of Excellence	2020	S	1-12		5.34		37,880	752	3,719	42,351.0	402.0	401.5	105	775,660	18.32	1,931.9	707,546	\$295,604	\$283,483	\$266,042	MEM	6	
7	Albuquerque	Albuquerque Talent Development Secondary Charter	2017	L	9-12		6.42		13,348	408	3,230	16,986.0	172.0	172.0	99	264,000	15.54	1,534.9	213,799	\$126,635	\$121,442	\$113,971	MEM	7	
8	Albuquerque	Alice King Community School	2020	L	K-8	Z	18.68	N	31,348	754	10,840	42,942.0	403.0	402.5	107	509,650	11.87	1,266.2	380,997	\$426,167	\$414,015	\$396,531	Lease	8	
9	Albuquerque	Amy Biehl High School	2020	S	9-12	Z	16.28	N	39,755	599	1,546	41,900.0	299.0	299.0	140	228,570	5.46	764.4	220,136	\$220,136	\$211,112	\$198,123	Lease	9	
10	Albuquerque	Cesar Chavez Community School	2019	S	9-12	Z	8.18	N	11,017	454	8,097	19,568.0	203.0	202.5	97	438,921	22.43	2,167.5	257,301	\$149,091	\$142,977	\$134,181	MEM	10	
11	Albuquerque	Christine Duncan's Heritage Academy	2020	L	PreK-8		3.1		19,988	557	9,506	30,051.0	272.0	271.5	111	336,000	11.18	1,237.6	229,713	\$199,892	\$191,695	\$179,901	MEM	11	
12	Albuquerque	Cien Aguas International School	2022	L	K-8		11.5		21,340	742	6,284	28,366.0	395.0	394.5	72	413,371	14.57	1,047.8	321,796	\$290,451	\$278,541	\$261,404	MEM	12	
13	Albuquerque	Coral Community Charter School	2022	S	PreK-6	Z	4.37	N	15,549	2,945	234	18,728.0	240.0	200.8	93	180,000	9.61	896.6	177,751	\$147,802	\$141,742	\$133,021	MEM	13	
14	Albuquerque	Corrales International School	2018	L	K-12		0.12		16,248	540	6,630	23,418.0	260.0	260.0	90	383,676	16.38	1,475.7	275,051	\$191,425	\$183,576	\$172,281	MEM	14	
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	6-12	Z	6.49	N	44,561	1,198	2,600	48,359.0	699.0	698.5	69	882,069	18.24	1,262.8	834,645	\$514,271	\$493,183	\$462,840	MEM	15	
16	Albuquerque	Digital Arts and Technology Academy HS	2019	L	9-12	XY	27.88	D	47,000	600	0	47,600.0	300.0	310.0	154	245,295	5.15	791.3	245,295	\$228,238	\$218,879	\$205,412	MEM	16	
17	Albuquerque	East Mountain High School	2020	L	9-12	Z	6.76	N	35,266	693	4,056	40,015.0	362.0	362.0	111	392,200	9.80	1,083.4	352,446	\$266,523	\$255,594	\$239,868	MEM	17	
18	Albuquerque	El Camino Real Academy	2018	L	K-12	Y	26.47		44,410	593	16,377	61,380.0	296.0	295.5	208	702,649	11.45	2,377.8	515,173	\$217,562	\$208,641	\$195,804	MEM	18	
19	Albuquerque	Explore Academy	2019	S	9-12		3.26		19,810	423	2,031	22,264.0	182.0	182.0	122	364,461	16.37	2,002.5	331,214	\$133,998	\$128,503	\$120,597	MEM	19	
20	Albuquerque	Gilbert L. Sena Charter HS 3/13/17 Maybe purchasing building they are currently occupying	2019	S	9-12		9.65		15,160	410	0	15,570.0	173.0	167.0	93	211,679	13.60	1,267.5	211,679	\$122,954	\$117,912	\$110,658	MEM	20	
21	Albuquerque	Gordon Bernell Charter School 401 Roma NW	2022	L	9-12	X	8.59	C	13,122	788	0	13,910.0	212.5	212.5	65	133,099	9.57	626.3	133,099	\$133,099	\$133,099	\$133,099	Lease	21	
22	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera	2022	L	9-12	X	8.59	C	6,237	788	0	7,025.0	212.5	212.5	33	47,164	6.71	221.9	47,164	\$47,164	\$47,164	\$47,164	Lease	22	
23	Albuquerque	Health Leadership High School	2018	S	9-12		19.76		10,850	443	4,507	15,800.0	196.0	195.5	81	206,400	13.06	1,055.8	147,524	\$143,937	\$138,035	\$129,542	MEM	23	
24	Albuquerque	Horizon Academy West	2018	S	PreK-5	YZ	2.54	N-LP	23,539	824	5,785	30,148.0	450.0	449.5	67	547,096	18.15	1,217.1	442,116	\$330,944	\$317,374	\$297,848	MEM	24	
25	Albuquerque	La Academia de Esperanza	2019	L	6-12		31.54		18,987	688	1,200	20,875.0	361.0	361.0	58	412,000	19.74	1,141.3	388,316	\$265,786	\$254,888	\$239,206	MEM	25	
26	Albuquerque	La Promesa Early Learning Center Charter School 4/7/17 PEC stopped charter revocation proceedings, placed charter school on corrective action plan	2020	S	K-8	Z	11.83	N	28,160	683	5,157	34,000.0	377.0	377.0	90	600,000	17.65	1,591.5	508,994	\$277,566	\$266,185	\$249,808	MEM	26	
27	Albuquerque	La Resolana Leadership Academy APS provided charter 1-year extension to 6/30/18	2018	L	6-8	X	8.32	SL	10,728	243	29	11,000.0	62.0	62.0	177	70,000	6.36	1,129.0	69,815	\$45,648	\$43,776	\$41,082	MEM	27	
28	Albuquerque	Los Puentes Charter School	2019	L	7-12	YZ	8.63	N-LWOP	11,017	450	8,562	20,029.0	200.0	200.0	100	220,541	11.01	1,102.7	126,264	\$126,264	\$126,264	\$126,264	Lease	28	
29	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2018	S	6-12		13.0		5,784	216	0	6,000.0	243.0	243.0	25	79,896	13.32	328.8	79,896	\$79,896	\$79,896	\$79,896	MEM	29	
30	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	6-12	Y	13		15,290	515	387	16,192.0	243.0	243.0	67	104,314	6.44	429.3	101,821	\$101,821	\$101,821	\$101,821	Lease	30	
31	Albuquerque	Mission Achievement and Success	2022	S	K-3, 6-12		7.79		70,790	1,073	427	72,290.0	785.0	759.0	95	718,080	9.93	946.1	713,838	\$558,814	\$535,900	\$502,929	MEM	31	
32	Albuquerque	Montessori of the Rio Grande	2018	L	PK-5	X	33	D	19,439	473	350	20,262.0	215.5	215.5	94	158,662	7.83	736.3	155,921	\$155,921	\$152,156	\$142,795	Lease	32	
33	Albuquerque	Mountain Mahogany Community School	2019	L	K-8	Y	10.26		12,480	454	1,644	14,578.0	203.0	202.5	72	155,996	10.70								

Public School Capital Outlay Council
2017-2018 Lease Assistance Awards

	District	School	Renewal Dates	State (S) or Local (L) Charter	Grade Level	Charters in Public Building or Exception ³	wNMCI (<16.79%)	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Award @ \$736.25/PED MEM ² or Adjusted Lease	Award @ \$706.06/PED MEM2 or Adjusted Lease	Maximum Allowable Lease Assist @ \$662.62/PED MEM ² or Adjusted Lease	Max Award Based on Lease (L) or MEM (M)	
46	Albuquerque	Southwest Preparatory Learning Center (Formerly SW Intermediate and SW Primary Learning Centers)	2019	S	4-8		2.71		14,800	453	2,250	17,503.0	202.0	202.0	87	219,413	12.54	1,086.2	191,208	\$148,723	\$142,624	\$133,849	MEM	46
47	Albuquerque	Southwest Secondary Learning Center	2019	S	9-12		2.71		21,846	564	2,250	24,660.0	276.0	276.0	89	270,601	10.97	980.4	245,911	\$203,205	\$194,873	\$182,883	MEM	47
48	Albuquerque	Technology Leadership High School	2020	S	9-11		3.88		7,273	323	3,991	11,587.0	115.0	114.5	101	138,400	11.94	1,208.7	90,730	\$84,301	\$80,844	\$75,870	MEM	48
49	Albuquerque	The Albuquerque Sign Language Academy	2020	S	K-12	X	3.1	C	5,849	294	3,139	9,282.0	96.0	96.0	97	111,432	12.01	1,160.8	73,748	\$70,680	\$67,782	\$63,612	MEM	49
50	Albuquerque	The GREAT Academy	2021	S	6-12	Z	8.05	N	9,935	395	4,767	15,097.0	164.0	163.5	92	216,469	14.34	1,324.0	148,117	\$120,377	\$115,441	\$108,338	MEM	50
51	Albuquerque	The International School at Mesa del Sol	2022	L	K-11		14.65		21,106	587	0	21,693.0	291.0	296.5	73	215,000	9.91	725.1	215,000	\$215,000	\$209,347	\$196,467	Lease	51
52	Albuquerque	The Montessori Elementary School	2020	S	K-8		14.19		29,500	780	4,424	34,704.0	420.0	427.0	81	624,000	17.98	1,461.4	544,454	\$314,379	\$301,488	\$282,939	MEM	52
53	Albuquerque	The New America School	2019	S	9-12		3.58		19,947	594	2,198	22,739.0	296.0	296.0	77	595,637	26.19	2,012.3	538,061	\$217,930	\$208,994	\$196,136	MEM	53
54	Albuquerque	Tierra Adentro	2020	S	6-12		34.02		19,675	576	0	20,251.0	284.0	283.5	71	194,360	9.60	685.6	194,360	\$194,360	\$194,360	\$187,853	Lease	54
55	Albuquerque	Twenty 21 st Century Public Academy	2020	L	5-8	Y	10.56		16,826	528	0	17,354.0	253.0	248.5	70	439,100	25.30	1,767.0	439,100	\$182,958	\$175,456	\$164,661	MEM	55
56	Albuquerque	William W. & Josephine Dorn Charter Community	2020	L	K-5	Z	11.17	N	9,275	221	219	9,715.0	47.0	45.5	214	39,600	4.08	870.3	38,707	\$33,499	\$32,126	\$30,149	MEM	56
57	Aztec	Mosaic Academy (Gym) Aztec Boys & Girls Club, Williams Scotsman	2018	L	K-8	Z	9.27	N	10,000	420	0	10,420.0	180.0	178.0	59	7,500	0.72	42.1	7,500	\$7,500	\$7,500	\$7,500	Lease	57
58	Aztec	Mosaic Academy (Land,) Aztec Boys & Girls Club, Williams Scotsman	2018	L	K-8	Z	9.27	N	0	419	0	419.0	180.0	178.0	2	51,000	121.72	286.5	51,000	\$51,000	\$51,000	\$51,000	Lease	58
59	Aztec	Mosaic Academy (Portables), Aztec Boys & Girls Club, Williams Scotsman	2018	L	K-8		9.27		8,604	419	0	9,023.0	180.0	178.0	51	59,760	6.62	335.7	59,760	\$59,760	\$59,760	\$59,760	Lease	59
60	Carlsbad	Jefferson Montessori Academy	2017	L	K-12	X	19.41	D	36,118	405	749	37,272.0	170.0	168.0	222	125,163	3.36	745.0	122,647	\$122,647	\$118,618	\$111,320	Lease	60
61	Central	Dream Dine' Charter School	2019	S	K-3	Z	19.43	N	0	185	0	185.0	24.0	23.5	8	48,000	259.46	2,042.6	48,000	\$17,302	\$16,592	\$15,572	MEM	61
62	Cimarron	Moreno Valley High School Temporary	2022	L	9-12	X	5.88	D	18,771	231	0	19,002.0	54.0	53.5	355	57,000	3.00	1,065.4	57,000	\$39,389	\$37,774	\$35,450	Lease	62
63	Deming	Deming Cesar Chavez Charter High School	2019	L	9-12	X	15.34	D	14,356	365	766	15,487.0	143.0	143.0	108	95,000	6.13	664.3	90,301	\$90,301	\$90,301	\$90,301	MEM	63
64	Espanola	La Tierra Montessori School of the Arts and Sciences	2022	S	K-8	X	5.78	T	9,743	326	0	10,069.0	117.0	117.0	86	85,776	8.52	733.1	85,776	\$85,776	\$82,609	\$77,527	Lease	64
65	Espanola	McCurdy Charter School	2022	S	K-12		6.73		32,000	942	0	32,942.0	528.0	527.5	62	492,660	14.96	934.0	492,660	\$388,372	\$372,447	\$349,532	MEM	65
66	Gadsden	Anthony Charter School (Land)	2018	S	7-12	X	14	M	7,200	314	252	7,766.0	109.0	109.0	71	51,000	6.57	467.9	49,345	\$49,345	\$49,345	\$49,345	Lease	66
67	Gallup	Dzil Diti'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	6-8		14.91		1,344	186	176	1,706.0	23.0	23.0	74	38,098	22.33	1,656.4	34,168	\$16,934	\$16,239	\$15,240	MEM	67
68	Gallup	Middle College High School	2017	L	10-12	X	15.3	U	67,564	297	21,594	89,455.0	98.0	98.0	913	26,969	0.30	275.2	20,459	\$20,459	\$20,459	\$20,459	Lease	68
69	Gallup-McKinley	Six Directions Indigenous School	2021	S	6-7		6.18		4,000	225	1,775	6,000.0	50.0	50.0	120	74,560	12.43	1,491.2	52,503	\$36,813	\$35,303	\$33,131	Lease	69
70	Jemez Valley	San Diego Riverside Charter School	2019	L	K-8	X	16.66	T	10,476	291	2,862	13,629.0	94.0	91.5	149	69,208	5.08	756.4	54,675	\$54,675	\$54,675	\$54,675	Lease	70
71	Jemez Valley	Walatowa High Charter School	2022	S	9-12	X	6.48	T	3,480	237	3,717	7,434.0	58.0	56.5	132	38,285	5.15	677.6	19,143	\$19,143	\$19,143	\$19,143	MEM	71
72	Las Cruces	Alma d'arte Charter HS	2019	S	9-12	X	12.76	D	30,369	422	46,963	77,754.0	181.0	181.0	430	340,000	4.37	1,878.5	134,642	\$133,261	\$127,797	\$119,934	Lease	72
73	Las Cruces	J. Paul Taylor Academy	2021	S	K-8	X	0.04	D	11,479	450	0	11,929.0	200.0	200.0	60	150,000	12.57	750.0	150,000	\$147,250	\$141,212	\$132,524	Lease	73
74	Las Cruces	La Academia Dolores Huerta	2019	S	6-8		42.16		10,467	397	0	10,864.0	169.0	168.5	64	114,661	10.55	680.5	114,661	\$114,661	\$114,661	\$111,651	MEM	74
75	Las Cruces	Las Montanas Charter High School Note from File: "PEC lists this as a school of concern" (7/19/16 email)	2020	S	9-12	X	2.85	D	25,053	393	0	25,446.0	162.0	158.0	161	307,836	12.10	1,948.3	307,836	\$116,328	\$111,557	\$104,694	MEM	75
76	Las Cruces	The New America School - Las Cruces	2022	S	9-12	Z	1.81	N	22,862	527	1,475	24,864.0	252.0	251.5	99	371,250	14.93	1,476.1	349,226	\$185,167	\$177,574	\$166,649	Lease	76
77	Los Lunas	School of Dreams Academy	2019	S	K-2, 7-12	X	1.14	M	38,961	891	13,240	53,092.0	494.0	493.8	108	265,419	5.00	537.6	199,229	\$199,229	\$199,229	\$199,229	MEM	77
78	Moriarty	Estancia Valley Classical Academy	2022	S	K-12	Z	0.77	N	48,952	976	0	49,928.0	551.0	450.5	111	594,500	11.91	1,319.6	594,500	\$331,681	\$318,080	\$298,510	Lease	78
79	Questa	Red River Valley Charter	2021	S	PreK-8	X	22.79	D	10,018	100	0	10,118.0	77.0	76.5	132	57,796	5.71	755.5	57,796	\$56,323	\$54,014	\$50,690	MEM	79
80	Questa	Roots & Wings Community School	2021	S	K-8		3.91		1,646	225	2,597	4,468.0	50.0	50.0	89	47,262	10.58	945.2	19,791	\$19,791	\$19,791	\$19,791	Lease	80
81	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	K-4		7.32		23,694	270	0	23,964.0	80.0	80.0	300	180,000	7.51	2,250.0	180,000	\$58,900	\$56,485	\$53,010	MEM	81
82	Rio Rancho	The ASK Academy	2020	S	6-12	Z	0.03	N	35,306	838	2,952	39,096.0	459.0	458.5	85	534,903	13.68	1,166.6	494,514	\$337,571	\$323,729	\$303,811	MEM	82
83	Roswell	Sidney Gutierrez Middle School	2018	L	6-8	X	22.5	M	9,310	249	551	10,110.0	66.0	66.0	153	34,884	3.45	528.5	32,983	\$32,983	\$32,983	\$32,983	Lease	83
84	Santa Fe	Monte de Sol Charter School	2020	S	7-12	YZ	9.83	N-LWOP	26,895	669	336	27,900.0	346.0	346.0	81	253,752	9.10	733.4	250,696	\$250,696	\$244,297	\$229,267	MEM	84
85	Santa Fe	New Mexico School for the Arts	2019	S	9-12	Z	25.97	N	23,197	936	13,896	38,029.0	219.0	218.5	174	185,000	4.86	846.7	117,400	\$117,400	\$117,400	\$117,400	MEM	85
86	Santa Fe	The Academy for Technology & the Classics	2018	L	7-12	YZ	3.42	N-LWOP	35,739	687	673	37,099.0	375.0	374.5	99	499,599	13.47	1,334.0	490,536	\$275,726	\$264,419	\$248,151	Lease	86
87	Santa Fe	The MASTERS Program	2020	S	10-12	X	7.27	U	5,594	456	748	6,798.0	204.0	204.0	33	122,433	18.01	600.2	108,961	\$108,961	\$108,961	\$108,961	Lease	87
88	Santa Fe	Tierra Encantada Charter High School	2020	S	7-12		2.98		20,214	600	15,106	35,920.0	300.0	283.0	127	270,000	7.52	954.1	156,453	\$156,453	\$156,453	\$156,453	Lease	88
89	Santa Fe	Turquoise Trail Charter School	2020	S	PK-6	X	5.73	D	64,935	845	3,321	69,101.0	463.0	463.0	149	323,098	4.68	697.8	307,570	\$307,570	\$307,570	\$306,793	MEM	89
90	Silver	Aldo Leopold Charter School (existing location) (MS - Don Elwell Building)	2020	S	6-8		46.27		7,355	386	841	8,582.0	157.0	109.6	78	72,576	8.46	662.5	65,464	\$65,464	\$65,464	\$65,464	Lease	90
91	Silver	Aldo Leopold High School (new location) (HS Regents Row - Western University))	2020	S	9-12	Z	10.5	U	6,300	252	214	6,766.0	68.0	47.4	143	70,000	10.35	1,476.8	67,786	\$34,898	\$33,467	\$31,408	Lease	91
92	Socorro	Cottonwood Valley Charter School	2019	L	K-8	Y	16.67	C	11,472	0	288	11,760.0	170.0	170.0	69	121,275	10.31	713.4	118,305	\$118,305	\$118,305	\$112,645	Lease	92
93	Taos	Anansi Charter School	2021	L	K-8	YZ	1.31	N-LWOP	15,061	425	3,303	18,789.0	183.0	183.0	103	192,291	10.23	1,050.8	158,487	\$134,734	\$129,209	\$121,259	Lease	93

	District	School	Renewal Dates	State (S) or Local (L) Charter	Grade Level	Charters in Public Building or Exception ³	wNMCi (<16.79%)	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and ¹ Direct Admin Space	Award @ \$736.25/PED MEM ² or Adjusted Lease	Award @ \$706.06/PED MEM2 or Adjusted Lease	Maximum Allowable Lease Assist @ \$662.62/PED MEM ² or Adjusted Lease	Max Award Based on Lease (L) or MEM (M)	
94	Taos	Taos Academy Charter School	2019	S	5-12	Y	0.06	N-LP	12,500	455	0	12,955.0	203.0	203.0	64	180,536	13.94	889.3	180,536	\$149,459	\$143,330	\$134,512	Lease	94
95	Taos	Taos Integrated School of the Arts (Combined Bendix & Manzanares to 1 locations w/moldular buildings)	2020	S	K-8		7.37		12,500	365	0	12,865.0	143.0	144.0	89	199,320	15.49	1,384.2	199,320	\$106,020	\$101,673	\$95,417	Lease	95
96	Taos	Taos International School	2018	S	K-8		2.1		9,150	394	14,466	24,010.0	163.0	162.5	148	351,564	14.64	2,163.5	139,747	\$119,641	\$114,735	\$107,676	MEM	96
97	Taos	Taos Municipal Charter School	2020	L	K-8	Z	1.61	N	9,630	471	10,100	20,201.0	214.0	213.5	95	142,100	7.03	665.6	71,054	\$71,054	\$71,054	\$71,054	MEM	97
98	Taos	Vista Grande High School	2021	L	9-12	X	3.01	M	8,908	294	3,710	12,912.0	88.0	93.5	138	131,261	10.17	1,403.9	93,546	\$68,839	\$66,017	\$61,955	MEM	98
99	West Las Vegas	Rio Gallinas School - Luna Community College 7/17/17 Both campuses being combined and relocated to W Las Vegas District facility; FAD to be completed; will need to submit revised Application	2017	L	6-8	X	23.35	U	3,775	175	0	3,950.0	17.0	16.9	234	17,350	4.39	1,026.6	17,350	\$12,443	\$11,932	\$11,198	MEM	99
100	West Las Vegas	Rio Gallinas School - Montezuma Street Facility 7/17/17 Both campuses being combined and relocated to W Las Vegas District facility; FAD to be completed; will need to submit revised Application	2017	L	K-5	X	20.49	D	5,008	237	5	5,250.0	58.0	57.6	91	39,900	7.60	692.7	39,862	\$39,862	\$39,862	\$38,167	MEM	100
	TOTAL / AVG	100		57		66		62	1,943,383	52,134	350,555	2,346,072	23,261	22,943.0	118	24,710,688	14.38	107,767	21,263,759	\$15,492,198	\$15,021,784	\$14,304,631		

NOTES:

Shaded rows indicate change in lease amount (blue)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommend 0.9%, FY18=1.3%

Based on Commercial Lease Trends, FY15,FY16 Y-O-Y change 0.0%, FY17 Y-O-Y change (.5%), FY18 Y-O-Y change (4.1%)

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

Lease Reimbursements Limited by MEM
Lease Reimbursements Limited by Lease
% Actual Lease vs. Reimbursement

56
44
62.69%

S	22	County		4	SLO	1
L	29	District		15	Tribal	3
	8	Federal		0	University or college	
	6	Municipal		5		7
	65	Non-Profit		27	TOTAL	62

	Charter Schools			
	Low	High	Total	Average
Total Square Feet	185	89,455	2,346,072	23,460.72
SF Per MEM:	2	913	11,758	118
Actual Lease Cost (y	7,500	882,069	24,710,688	247,107
Cost Per SF	0.30	259.46		14.38

UPDATED 8/2/17																	Private		Non-profit			
District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Lease Expires	Charter prior to July 1, 2015		NMSA 22-8B-4.2(D)(1)(a) Public Facility		NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase -and- NMSA 22-8B-4. N Assets Revert to District/State		NMSA 22-8B-4.2(D)(2)(b)(1) No Public Buildings -and- NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy -and- NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy		NMSA 22-8B-4.2(D)(2)(b)(2) Owner Non-profit Formed Specifically for Charter -and- NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy -and- NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy	Non-profit Foundation Name	FY18 Application Status			
1	Albuquerque	Academy of Trades & Technology HS	2014	2015	2018	S	LWOP	Non Profit	2026	X			X	X				X	X	X	Academy of Trades and Technology Foundation	Received: Certification C - No Public Facility Lease Amendment - Owner Maintains Adequacy N-LWOP PED approved 8/23/10 Application Complete
2	Albuquerque	ACE Leadership High School	2014	2015	2020	S	LWOP	Non Profit	2034				X	X							ACE Leadership HS Foundation	Received: Certification C - Facility Owner Nonprofit N-LWOP PED approved 3/21/2014 Application Complete
3	Albuquerque	Albuquerque Charter School (f/k/a School for Integrated Academics & Technologies (SIA Tech)	2013	2014	2019	D	LWOP	Private	2039	X			X	X								Received: LWOP PED approved 5/23/14 Application Complete
4	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2014	2015	2020	S	L	University	2018			X										Received: Certification A - Public Facility Need: Landlord signature on Lease (UNM process to obtain Regents signature) Application Complete
5	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2014	2015	2020	S	L	University	2018			X										Received: Certification A - Public Facility Need: Landlord signature on Fourth Amendment to Lease (UNM process to obtain Regents signatures) Application Complete
6	Albuquerque	Albuquerque School of Excellence	2014	2015	2019	S	L	Private	2046						X	X	X					Received: Certification B - No Public Facility Available Lease Amendment Owner Maintains Adequacy Application Complete

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		UPDATED 8/2/17													Private		Non-profit			
	District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Lease Expires	Charter prior to July 1, 2015		NMSA 22-8B-4.2(D)(1)(a) Public Facility		~~NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase~~ NMSA 22-8B-4. N Assets Revert to District/State		~~NMSA 22-8B-4.2(D)(2)(b)(1) No Public Buildings~~ ~~NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy~~ NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy		~~NMSA 22-8B-4.2(D)(2)(b)(2) Owner Non-profit Formed Specifically for Charter~~ ~~NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy~~ NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy	Non-profit Foundation Name	FY18 Application Status
12	Albuquerque	Cien Aguas International School	2014	2017	2022	D	L	Private	2020							X	X	X		Received: Certification B - No Public Facility Available Application Complete
13	Albuquerque	Coral Community Charter School	2011	2017	2022	S	L	Non Profit	2017									X	Coral Foundation for Excellence in Education	Received: Certification C - Facility Owner Non-Profit Application Complete
14	Albuquerque	Corrales International School	2015	2016	2021	D	L	Private	2024							X	X	X		Received: Certification B - No Public Facilities Application Complete
15	Albuquerque	Cottonwood Classical Preparatory School	2012	2013	2018	S	LWOP	Non Profit	2042	X								X	Cottonwood Classical Foundation	Received: Certification C - Facility Owner Non-Profit Foundation Application Complete
16	Albuquerque	Digital Arts and Technology Academy HS	2014	2015	2020	D	LP	District	2033		X									Received: Certification A - Public Facility Lease Purchase Approved by PED 8/12/13 Application Complete
17	Albuquerque	East Mountain High School	2014	2015	2020	D	LP	Non Profit	2027									X	EMHS Foundation	Received: Certification - Facility Owner Non-Profit Application Complete
18	Albuquerque	El Camino Real Academy	2012	2013	2018	D	LWOP	Private	2042	X			X	X						LWOP - PED Approved 5/18/2012 Exempt from Section 22-8B-4.2 NMSA 1978 until next charter renewal 2018
19	Albuquerque	Explore Academy	2013	2014	2019	S	L	Private	2017	X						X	X	X		Received: Certification B - No Public Facility Available Application Complete

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UPDATED 8/2/17																		Private		Non-profit				
	District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Lease Expires	Charter prior to July 1, 2015		NMSA 22-8B-4.2(D)(1)(a) Public Facility	NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase NMSA 22-8B-4. N Assets Revert to District/State			NMSA 22-8B-4.2(D)(2)(b)(1) No Public Buildings NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy				NMSA 22-8B-4.2(D)(2)(b)(2) Owner Non-profit Formed Specifically for Charter NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy			Non-profit Foundation Name	FY18 Application Status
28	Albuquerque	Los Puentes Charter School	2013	2014	2019	D	LP	Non Profit	2034	X			X	X						Los Puentes Foundation	Received: Certification C - Facility Owned by Nonprofit N-LWOP PED approved 9/19/14 Application Complete			
29	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2012	2013	2018	S	L	Private	2018	X						X	X	X		Media Arts Collaborative Charter School Foundation	Received: Rental Agreement Certification B - No Public Facility Available Application Complete			
30	Albuquerque	Media Arts Collaborative Charter School #2	2012	2013	2018	S	LP	Private	2023	X			X	X						Media Arts Collaborative Charter School	Received: LWOP PED Approved 5/2/09 Application Complete			
31	Albuquerque	Mission Achievement and Success	2011	2017	2022	S	L	Private	2021	X						X	X	X			Received: Facility Lease w/Amendments 1-5 extending term to 6/30/21 Certification B - No Public Facility Available Certification C - Owner Maintains Adequacy Application Complete			
32	Albuquerque	Montessori of the Rio Grande	2012	2013	2018	D	L	District	2017	X		X									Received: Certification A - Located in Public Facility Application Complete			
33	Albuquerque	Mountain Mahogany Community School	2013	2014	2019	D	LP	Private	2044	X			X	X							Received: LP PED Approved 12/5/13 Certification A - Public Facility Application Complete			
34	Albuquerque	Native American Community Academy	2015	2016	2021	D	L	University	2018			X									Received: Certification A - Public Facility Application Complete			
35	Albuquerque	New Mexico International School	2015	2016	2021	S	L	Private	2018							X	X	X			Received: Certification B - No Public Facility Available Application Complete			

UPDATED 8/2/17																		Private		Non-profit					
	District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Lease Expires	Charter prior to July 1, 2015		NMSA 22-8B-4.2(D)(1)(a) Public Facility		NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase -and- NMSA 22-8B-4. N Assets Revert to District/State			NMSA 22-8B-4.2(D)(2)(b)(1) No Public Buildings -and- NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy -and- NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy				NMSA 22-8B-4.2(D)(2)(b)(2) Owner Non-profit Formed Specifically for Charter -and- NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy -and- NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy			Non-profit Foundation Name	FY18 Application Status
36	Albuquerque	North Valley Academy	2015	2016	2021	S	L	Private	2018								X	X	X					Received: Certification B - No Public Facility Available Lease Amendment - Owner Maintains Adequacy Application Complete	
37	Albuquerque	Nuestros Valores Charter School	2015	2016	2021	D	L	Private	2018								X	X	X					Received: Certification B - No Public Facility Available Lease Amendment - Owner Maintains Adequacy Note: South Valley Prep PSFA COI states "in negotiations with Nuestro Valores to combine locations at 6800 Gonzales, SW" Application Complete	
38	Albuquerque	Public Academy for Performing Arts	2015	2016	2021	D	L	District	2018			X												Received: Certification A - Public Facility Application Complete	
39	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2015	2016	2021	D	L	District	2018			X												Received: Certification A - Public Facility Application Complete	
40	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2015	2016	2021	D	L	District	2018			X												Received: Certification A - Public Facility Application Complete	
41	Albuquerque	SAHQ (Student Athlete Headquarters)	2016	2017	2022	S	L	Non-Profit	2018								X	X	X					Received: Certification C - Facility Owner Non-Profit Application Complete	
42	Albuquerque	Siembra Leadership HS	2015	2016	2021	D	L	Private	2021								X	X	X					Received: Certification B - No Public Facilities Available Certification D - Owner Maintains Adequacy Application Complete	

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UPDATED 8/2/17																	Private		Non-profit			
District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Lease Expires	Charter prior to July 1, 2015		NMSA 22-8B-4.2(D)(1)(a) Public Facility	NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase and NMSA 22-8B-4, N Assets Revert to District/State		NMSA 22-8B-4.2(D)(2)(b)(1) No Public Buildings and NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy and NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy				NMSA 22-8B-4.2(D)(2)(b)(2) Owner Non-profit Formed Specifically for Charter and NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy and NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy	Non-profit Foundation Name	FY18 Application Status		
63	Deming	Deming Cesar Chavez Charter High School	2011	2012	2019	D	L	District	2017		X										Received: Lease Agreement w/current Lease Amendment Certification A - Located in a Public Facility Lease Amendment Application Complete	
64	Espanola	La Tierra Montessori School of the Arts and Sciences	2013	2017	2022	S	L	Tribal	2025		X										Received: Certification A - Located in a Public Facility Application Complete	
65	Espanola	McCurdy Charter School	2011	2017	2023	S	L	Non Profit	2026					X	X	X					Received: Certification B - No Public Facilities Lease language contains owner maintains adequacy Application Complete	
66	Gadsden	Anthony Charter School (Land)	2015	2016	2018	S	L	Municipality	2022		X										Received: Lease Amendment - Owner maintains adequacy Certification A - Located in Public Facility Lease Extension letter (5 years) Application Complete	
67	Gallup	Dzil Ditl'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2014	2015	2020	S	L	Private	2018					X	X	X					Land -Tribal / Portables Private Received: Certification - No Public Facility Available Lease Amendment - Owner Maintains Adequacy Application Complete	
68	Gallup	Middle College High School	2013	2017	2022	D	L	University	X		X										Received: Certification A - Public Facility Application Complete	

UPDATED 8/2/17																	
District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Lease Expires	Charter prior to July 1, 2015	NMSA 22-8B-4.2(D)(1)(a) Public Facility	NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase and NMSA 22-8B-4, N Assets Revert to District/State	NMSA 22-8B-4.2(D)(2)(b)(1) No Public Buildings and NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy and NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy or	NMSA 22-8B-4.2(D)(2)(b)(2) Owner Non-profit Formed Specifically for Charter and NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy and NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy	Non-profit Foundation Name	FY18 Application Status		
69	Gallup-McKinley	Six Directions Indigenous School	2015	2016	2021	S	L	Private	2021			X	X	X		Received: Certification B - No Public Facility Available Lease contains language owner maintains adequacy Application Complete	
70	Jemez Valley	San Diego Riverside Charter School	2014	2015	2020	D	L	Tribal	2020	X						Received: Certification A - Public Facility Application Complete	
71	Jemez Valley	Walatowa High Charter School	2016	2017	2022	S	L	Tribal	2022	X	X					Received: Certification A - Public Facility Lease Amendment - Owner Maintains Adequacy Application Complete	
72	Las Cruces	Alma d'arte Charter HS	2013	2014	2019	S	L	District	2034	X						Received: Certification A - Public Facility Application Complete	
73	Las Cruces	J. Paul Taylor Academy	2015	2016	2021	S	L	District	2035						J. Paul Taylor Academy Foundation	Received: Certification A - Located in a Public Facility Application Completer	
74	Las Cruces	La Academia Dolores Huerta	2013	2014	2019	S	L	Private	2017	X		X				Statute not-applicable until charter renewal in 2019 Received: Certification B - No Public Facility Available Application Complete	
75	Las Cruces	Las Montanas Charter High School Note from File: "PEC lists this as a school of concern" (7/19/16 email)	2014	2015	2020	S	L	District	2036							Received: Certification A - Located in Public Facility Application Complete	
76	Las Cruces	The New America School - Las Cruces	2011	2017	2022	S	L	Non-Profit	2022	X		X	X	X		Received: Certificate B - No Public Facility Available Lease Amendment - Owner Maintains Facility Application Complete	

Non-profit Foundation Name

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		UPDATED 8/2/17														Private		Non-profit			
	District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Lease Expires	Charter prior to July 1, 2015		NMSA 22-8B-4.2(D)(1)(a) Public Facility		NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase NMSA 22-8B-4.2(D)(2)(a) Assets Revert to District/State		NMSA 22-8B-4.2(D)(2)(b)(1) No Public Buildings NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy		NMSA 22-8B-4.2(D)(2)(b)(2) Owner Non-profit Formed Specifically for Charter NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy	Non-profit Foundation Name	FY18 Application Status	
99	West Las Vegas	Rio Gallinas School HS- Luna Community College 7/17/17 Both campuses being combined and relocated to W Las Vegas District facility; will need to submit revised Application	2012	2013	2018	D	L	University	2020			X								New facility w/NMCI score 13.63% Received: Certificate A - Public Facility Need: PSFA COI Charter COI PEC approval & e-Occupancy Revised Application when occupy new facility	
100	West Las Vegas	Rio Gallinas School ES - Montezuma Street Facility 7/17/17 Both campuses being combined and relocated to W Las Vegas District facility; will need to submit revised Application	2012	2013	2018	D	L	District	2018			X								New facility w/NMCI score 13.63% Received: Certificate A - Public Facility Need: PSFA COI Charter COI PEC approval & e-Occupancy Revised Application when occupy new facility	

I. PSCOC Meeting Date(s): August 11, 2017

II. Item Title: 2017-2018 Final wNMCI Rankings

III. Name of Presenter: Martica Casias, Planning & Design Manager

IV. Potential Motion:

Approval of the recommendation to release the Final wNMCI Rankings including charter schools that have been reassessed based on programming needs after completing at least one renewal period, for the 2017-2018 standards-based and systems based award cycle based on criteria and weightings previously adopted by the Council. Release of the ranking is subject to necessary technical corrections and Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data with ability to make a formal appeal, if necessary to the Awards Subcommittee.

V. Executive Summary:

Fifteen schools have moved into the top 100 and fifteen have moved out.

The fifteen that moved into the top 100;

1. Los Alamos – Mountain ES
2. Los Alamos – Pinon ES
3. Albuquerque – San Antonio ES
4. Gallup - Gallup Central Alternative HS
5. Pojoaque Valley – Pojoaque MS
6. Albuquerque – Kit Carson ES
7. Albuquerque – Polk MS
8. Mora – Mora Combined Schools
9. Clovis - Cameo ES
10. NMSD Larson Gym
11. Albuquerque – Armijo ES
12. Cimarron – Cimarron HS
13. Albuquerque – Cleveland MS
14. Albuquerque – Mission ES
15. Taos – Taos MS

Sixteen schools have moved ranging from 60 positions to 359 positions.

District	School	Preliminary Rank Position	Proposed Final Rank Position	Positions Moved	Note
Los Lunas	Peralta ES	91	23	68	several roofs moved into category 3; evap units and plumbing failing
Santa Rosa	Anton Chico Combined	750	649	101	Foundation issue
Pojoaque Valley	Pojoaque MS	105	90	164	re assessment
Central	Shiprock HS	540	220	320	deficiencies captured; lighting branch circuits, HVAC controls, floor finishes, doors windows original to asset
Grants	Seboyeta	66	151	-85	doors, windows and plumbing fixture renewal, extended life of metal roof,
Jemez Mountain	Coronado MS/HS	24	155	-131	remove several category 1, doors, foundation; removal of cat 2 on HVAC and controls due to repairs
Hobbs	Booker T Washington	57	185	-128	window and interior door renewal, removed category override to HVAC controls and walkways
Deming	Memorial ES	67	224	-157	Educational Adequacy (space issues) removed.
Jemez Mountain	Gallina ES	23	266	-243	new fire alarms, communication, (removal of category 1)
Dexter	Dexter MS	78	273	-195	removed category override of roof, ceiling tiles, due to condition; split systems of exterior walls
Hobbs	Heizer MS	20	300	-280	foundation repair work completed, remove category 1, doors upgraded remove category 2, remove category override on roof
Hobbs	College Lane ES	59	304	-245	renewed flooring, fire alarm/communications, carpet, ceiling tiles, and spit systems for walkways
Artesia	Hermosa ES	28	305	-277	removed category 1 for asbestos, fire alarm, communication and security upgrades
Santa Fe	Career Academy at Larragoite	50	328	-278	renewed roof, windows and some HVAC, interior doors replaced, new casework, new technology
Zuni	Zuni MS	48	128	-80	exterior walls split system, not all have failed, some exterior doors and windows upgraded, new main doors, water heaters, electrical panel upgrades. New bleachers
Lovington	Lovington HS	43	402	-359	exterior & interior doors renovated, new carpet, new ceiling finishes; water heaters, restroom fixtures, and water fountain upgrades

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	25,206	55.94%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	(P) Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES - Combo with Heights ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES - Combo with Oregon ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
16-17-1	Reserve	Glenwood ES	5,841	95.42%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding.

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
Official Statewide Average wNMCI: 16.79% Average FCI: 32.70% Average wNMCI of Top 30: 47.94%				
Proposed Statewide Average wNMCI: 15.24% Average FCI: 34.35% Average wNMCI of Top 30: 44.34%				
1	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
2	State Chartered Schools	(P) La Academia Dolores Huerta Charter School	12,483	60.61%
3	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	59.29%
4	Clayton	Clayton HS	104,051	58.76%
5	Gallup McKinley	Rocky View ES	51,768	58.33%
6	Roswell	Mesa MS	68,543	56.83%
7	Central Consolidated	Newcomb ES	67,465	54.89%
8	Belen	Jaramillo ES	55,340	46.37%
9	Albuquerque	S. Y. Jackson ES	57,265	44.55%
10	Santa Rosa	Santa Rosa HS	113,129	44.48%
11	Gallup McKinley	Red Rock ES	51,788	43.62%
12	Raton	Longfellow ES	32,844	42.97%
13	Santa Rosa	Santa Rosa ES	59,276	42.67%
14	Roswell	Roswell HS	248,428	42.43%
15	Carlsbad	Carlsbad Intermediate School at PR Leyva Ca	167,325	41.53%
16	Albuquerque	Petroglyph ES	78,739	40.27%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
17	Roswell	Washington Avenue ES	41,991	40.14%
18	Albuquerque	Sierra Vista ES	84,972	40.07%
19	Roswell	Nancy Lopez ES	32,462	39.79%
20	Mountainair	Mountainair ES	42,859	39.66%
21	Los Alamos	Barranca Mesa ES	57,936	38.55%
22	Eunice	Caton MS	50,084	38.27%
23	Los Lunas	Peralta ES	48,554	38.18%
24	Espanola	Chimayo ES	35,351	37.91%
25	Carrizozo	Carrizozo Combined School	93,176	37.79%
26	Albuquerque	Duranes ES	55,341	37.43%
27	Albuquerque	John Adams MS	121,817	36.96%
28	Alamogordo	Chaparral MS	126,802	36.27%
29	Albuquerque	Edmund G. Ross ES	64,216	35.93%
30	Las Vegas City	Los Ninos ES	57,275	35.04%
31	Albuquerque	Lavaland ES	65,735	34.68%
32	Socorro	Raymond Sarracino MS	97,746	34.61%
33	Springer	Springer ES	40,306	34.27%
34	State Chartered Schools	(P) Tierra Adentro Charter School	18,875	34.02%
35	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
36	Silver	Harrison H. Schmitt ES	59,416	33.13%
37	Albuquerque	A. Montoya ES	67,803	33.03%
38	Gallup McKinley	Thoreau HS	122,442	32.86%
39	Albuquerque	Bandelier ES	82,701	32.63%
40	Carlsbad	Monterrey ES	40,550	32.40%
41	Hobbs	Edison ES	37,945	32.10%
42	Roswell	Mountain View MS	67,373	32.03%
43	Las Vegas City	Paul D. Henry ES	30,442	31.80%
44	T or C	Sierra ES	25,462	31.72%
45	Animas	Animas ES	21,220	31.61%
46	Las Vegas City	Sierra Vista ES	42,484	31.58%
47	Albuquerque	La Academia de Esperanza Charter School	21,246	31.54%
48	Bloomfield	Naaba Ani ES	85,615	31.48%
49	Melrose	Melrose Combined School	114,722	31.29%
50	Albuquerque	Eugene Field ES	54,101	31.23%
51	Albuquerque	Bellehaven ES	51,078	31.22%
52	Albuquerque	Sandia Base ES	55,254	31.11%
53	Albuquerque	Garfield MS	92,969	30.99%
54	Las Vegas City	Robertson HS	173,924	30.92%
55	Bernalillo	Algodones ES	26,948	30.78%
56	Las Cruces	Desert Hills ES	70,181	30.65%
57	Grants Cibola	Bluewater ES	22,747	30.55%
58	Gallup McKinley	Gallup HS	259,311	30.37%
59	Tularosa	Tularosa MS	55,938	30.26%
60	Gallup McKinley	Navajo Pine HS	76,553	30.17%
61	Tucumcari	Tucumcari ES	114,140	30.08%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
62	Gallup McKinley	Tohatchi HS	125,276	30.06%
63	Clayton	Clayton Junior HS	36,507	30.05%
64	Silver	Jose Barrios ES	37,468	29.88%
65	Las Cruces	MacArthur ES	51,700	29.68%
66	Dexter	Dexter ES	80,278	29.63%
67	Clayton	Alvis ES	33,360	29.61%
68	Cobre	Cobre HS	150,127	29.51%
69	Grants Cibola	Mount Taylor ES	74,577	29.31%
70	Albuquerque	Emerson ES	68,393	29.03%
71	Albuquerque	Pajarito ES	77,723	28.91%
72	Albuquerque	Apache ES	59,765	28.79%
73	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
74	Gadsden	Desert Trail ES	74,765	28.75%
75	Albuquerque	Matheson Park ES	44,427	28.68%
76	Carlsbad	Early Childhood Education Center	50,752	28.37%
77	Central Consolidated	Kirtland ES	88,650	28.23%
78	Albuquerque	Alameda ES	46,089	28.19%
79	Clovis	Mesa ES	63,071	28.17%
80	Estancia	Estancia Combined ES	81,283	28.08%
81	Alamogordo	Buena Vista ES	37,521	28.01%
82	Albuquerque	Digital Arts and Technology Academy Charter	51,210	27.88%
83	Albuquerque	Painted Sky ES	110,056	27.62%
84	Santa Fe	Wood-Gormley ES	31,832	27.55%
85	Los Alamos	Mountain ES	55,556	27.51%
86	Los Alamos	Pinon ES	55,052	27.48%
87	Albuquerque	San Antonito ES	56,315	27.46%
88	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
89	Pojoaque Valley	Pojoaque MS	93,348	27.31%
90	Albuquerque	Kit Carson ES	76,421	27.30%
91	Albuquerque	Polk MS	85,770	27.26%
92	Mora	Mora Combined School	144,335	27.18%
93	Hobbs	Coronado ES	49,358	27.08%
94	Clovis	Cameo ES	49,347	27.06%
95	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%
96	Albuquerque	Armijo ES	64,363	27.05%
97	Cimarron	Cimarron HS	54,607	27.00%
98	Albuquerque	Cleveland MS	111,071	26.92%
99	Albuquerque	Mission Avenue ES	63,115	26.78%
100	Taos	Taos MS	108,088	26.66%
101	Farmington	McCormick ES	61,952	26.62%
102	Albuquerque	Alamosa ES	78,011	26.62%
103	Albuquerque	Whittier ES	69,030	26.60%
104	Albuquerque	Kirtland ES	55,956	26.53%
105	Albuquerque	Highland HS	374,427	26.52%
106	Albuquerque	El Camino Real Academy Charter School	61,380	26.47%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
107	Alamogordo	North Elem ES	42,354	26.35%
108	Las Vegas City	Legion Park ES	31,733	26.22%
109	Albuquerque	Dennis Chavez ES	83,129	26.13%
110	Gallup McKinley	Crownpoint HS	81,218	26.01%
111	Carlsbad	Craft ES	33,071	26.01%
112	Albuquerque	Washington MS	95,766	26.00%
113	Artesia	Yeso ES	52,975	25.99%
114	Albuquerque	Jefferson MS	125,678	25.98%
115	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
116	Albuquerque	La Mesa ES	85,467	25.75%
117	Santa Fe	Amy Biehl Community School	64,546	25.74%
118	Rio Rancho	Rio Rancho ES	73,666	25.73%
119	Mesa Vista	Mesa Vista MS/HS	71,460	25.71%
120	Espanola	Espanola Valley HS	161,172	25.51%
121	Las Cruces	Camino Real MS	115,183	25.48%
122	Albuquerque	School on Wheels Alternative School	20,290	25.47%
123	Rio Rancho	Colinas del Norte ES	101,532	25.44%
124	Floyd	Floyd Combined School	71,875	25.42%
125	Gallup McKinley	Chee Dodge ES	57,628	25.36%
126	Belen	Dennis Chavez ES	54,927	25.14%
127	Albuquerque	Rio Grande HS	294,689	25.09%
128	Zuni	Zuni MS	68,008	25.03%
129	Animas	Animas MS/HS	80,508	25.02%
130	Deming	Bell ES	34,992	25.00%
131	Gallup McKinley	David Skeet ES	45,454	24.99%
132	Farmington	Country Club ES	57,009	24.95%
133	Tucumcari	Tucumcari MS	79,085	24.94%
134	Alamogordo	La Luz ES	50,362	24.78%
135	Santa Fe	Capital HS	207,619	24.74%
136	Jal	JAL Jr./Sr. High	107,235	24.66%
137	Gadsden	Mesquite ES	71,104	24.64%
138	Portales	James ES	57,916	24.61%
139	Belen	Belen HS	245,516	24.51%
140	House	House Combined School	59,387	24.49%
141	Hatch Valley	Hatch Valley MS	69,105	24.47%
142	West Las Vegas	Tony Serna Jr. ES	27,795	24.28%
143	Las Cruces	Sunrise ES	64,629	24.28%
144	Gadsden	La Union ES	59,240	24.28%
145	Albuquerque	Griegos ES	41,517	24.23%
146	Los Lunas	Los Lunas MS	104,546	24.22%
147	Albuquerque	Eisenhower MS	135,982	24.18%
148	Los Alamos	Chamisa ES	47,890	24.17%
149	Albuquerque	Monte Vista ES	59,814	24.17%
150	Santa Fe	E. J. Martinez ES	49,145	24.13%
151	Grants Cibola	Seboyeta ES	17,384	24.09%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
152	Silver	Sixth Street ES	42,053	24.05%
153	Albuquerque	Valley HS	285,105	23.91%
154	Albuquerque	La Luz ES	55,306	23.88%
155	Jemez Mountain	Coronado MS/HS	101,444	23.85%
156	Albuquerque	Eldorado HS	340,986	23.84%
157	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	23.80%
158	Las Cruces	Fairacres ES	47,894	23.77%
159	Hobbs	Stone ES	52,196	23.75%
160	Artesia	Zia Intermediate	115,817	23.64%
161	Las Cruces	Mesilla Park ES	57,195	23.54%
162	Hobbs	Jefferson ES	41,965	23.53%
163	Gadsden	Loma Linda ES	60,020	23.53%
164	Bloomfield	Mesa Alta Junior HS	120,990	23.51%
165	Albuquerque	Cibola HS	389,852	23.50%
166	Taos	Ranchos de Taos ES	67,825	23.46%
167	State Chartered Schools	(P) South Valley Preparatory Charter School	10,482	23.44%
168	Quemado	Quemado Combined	68,917	23.39%
169	Portales	Portales Jr HS	96,358	23.35%
170	Santa Fe	El Camino Real Academy PKA Agua Fria ES (D	103,494	23.30%
171	Albuquerque	Eubank ES - Janet Kahn School for Integrated	59,251	23.29%
172	T or C	Truth or Consequences MS	67,397	23.26%
173	Las Cruces	Picacho MS	128,314	23.24%
174	Rio Rancho	Rio Rancho HS	379,923	23.18%
175	Chama Valley	Chama ES/MS	42,242	22.94%
176	Albuquerque	Mark Twain ES	65,735	22.90%
177	Hobbs	Hobbs HS	368,569	22.90%
178	Albuquerque	Kennedy MS	103,677	22.84%
179	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
180	Las Cruces	Jornada ES	67,215	22.66%
181	Clovis	Lincoln Jackson Arts Pre-K	30,139	22.59%
182	Albuquerque	Bel-Air ES	61,447	22.57%
183	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
184	Albuquerque	Ernie Pyle MS	120,537	22.50%
185	Hobbs	Booker T. Washington ES	32,145	22.45%
186	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
187	Cobre	Central ES	81,866	22.38%
188	Clovis	Clovis Freshman Academy	106,639	22.36%
189	Jemez Valley	San Diego Riverside Charter School	17,765	22.21%
190	Albuquerque	Wherry ES	94,341	22.20%
191	Hobbs	Taylor ES	41,476	22.18%
192	Central Consolidated	Kirtland Central HS	208,300	22.17%
193	Las Cruces	Booker T. Washington ES	68,294	22.16%
194	Aztec	Lydia Rippey ES	73,703	22.16%
195	Rio Rancho	Lincoln MS	118,735	22.12%
196	Clovis	Marshall Junior HS	161,364	22.09%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
197	Vaughn	Vaughn Combined School	72,314	22.06%
198	Hobbs	Sanger ES	42,547	21.92%
199	Alamogordo	Alamogordo HS	332,776	21.80%
200	Portales	Portales HS	202,899	21.75%
201	Hondo Valley	Hondo Combined school	59,663	21.64%
202	Clovis	Zia ES	62,218	21.59%
203	Albuquerque	Seven Bar ES	88,728	21.57%
204	State Chartered Schools	Academy of Trades and Technology Charter S	25,629	21.55%
205	Lovington	Taylor MS	89,240	21.46%
206	Albuquerque	Manzano HS	300,701	21.45%
207	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.40%
208	Taos	Taos HS	196,742	21.34%
209	Albuquerque	Montessori of the Rio Grande Charter School	24,139	21.29%
210	Carlsbad	Joe Stanley Smith ES	36,920	21.19%
211	Albuquerque	Albuquerque Charter Academy (pka - SIA Tec	11,564	21.18%
212	Albuquerque	Hayes MS	105,756	21.13%
213	Hobbs	Houston MS	114,490	21.11%
214	Belen	Belen MS	136,672	21.11%
215	Albuquerque	Sandia HS	367,144	21.06%
216	Albuquerque	Roosevelt MS	105,567	21.01%
217	Albuquerque	Grant MS	127,844	20.97%
218	Albuquerque	Governor Bent ES	63,799	20.94%
219	Albuquerque	Ocate ES	70,443	20.93%
220	Central Consolidated	Shiprock HS	219,459	20.92%
221	Penasco	Penasco ES	60,248	20.89%
222	Gallup McKinley	Stagecoach ES	64,834	20.80%
223	Santa Fe	Calvin Capshaw MS	90,322	20.71%
224	Deming	Memorial ES	43,552	20.66%
225	Raton	Raton MS	56,291	20.66%
226	Alamogordo	Sierra ES	44,513	20.63%
227	Los Alamos	Los Alamos HS	292,264	20.61%
228	Albuquerque	Van Buren MS	113,807	20.51%
229	West Las Vegas	Rio Gallinas Charter School	8,563	20.49%
230	Estancia	Estancia HS	100,205	20.46%
231	Penasco	Penasco HS	68,757	20.40%
232	Los Lunas	Tome ES	65,998	20.36%
233	Gadsden	Chaparral MS	90,830	20.30%
234	Albuquerque	Truman MS	168,002	20.25%
235	Dora	Dora Combined	103,542	20.21%
236	Albuquerque	Albuquerque HS	361,150	20.16%
237	Gallup McKinley	Crownpoint MS	54,677	20.03%
238	Questa	Questa Junior High/HS	94,426	19.96%
239	Artesia	Penasco ES	5,858	19.95%
240	Albuquerque	Valle Vista ES	69,270	19.93%
241	Loving	Loving ES	47,723	19.87%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
242	Los Lunas	Los Lunas ES	63,111	19.85%
243	Espanola	Carinos de los Ninos Charter School	22,428	19.77%
244	Las Cruces	Onate HS	287,261	19.73%
245	Las Cruces	Hillrise ES	60,384	19.67%
246	Lovington	Ben Alexander ES	56,346	19.64%
247	Carlsbad	Jefferson Montessori Academy Charter Scho	22,955	19.63%
248	Gadsden	Santa Teresa HS	250,295	19.56%
249	Albuquerque	Chelwood ES	75,963	19.56%
250	Farmington	Apache ES	59,985	19.53%
251	West Las Vegas	Union Street ES	14,824	19.43%
252	Albuquerque	Public Academy for Performing Arts Charter	29,568	19.39%
253	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
254	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
255	Pojoaque Valley	Pablo Roybal ES	83,399	19.36%
256	Mosquero	Mosquero Combined School	48,728	19.36%
257	Maxwell	Maxwell Combined School	56,188	19.30%
258	Bloomfield	Central Primary School	93,490	19.26%
259	Artesia	Grand Heights Early Childhood	36,800	19.18%
260	Santa Fe	Cesar Chavez ES	69,439	19.13%
261	Artesia	Central ES	19,910	19.03%
262	Las Vegas City	Memorial MS	101,127	19.03%
263	Gadsden	Sunland Park ES	57,584	19.00%
264	Albuquerque	Del Norte HS	285,838	18.99%
265	Farmington	Ladera Del Norte ES	61,238	18.95%
266	Jemez Mountain	Gallina ES	15,050	18.93%
267	Los Lunas	Ann Parish ES	67,682	18.91%
268	Albuquerque	Hawthorne ES	69,459	18.90%
269	West Las Vegas	Valley ES / MS	65,744	18.90%
270	Las Cruces	Vista MS	96,528	18.82%
271	Albuquerque	Alice King Community Charter School	11,016	18.68%
272	Albuquerque	McCollum ES	70,516	18.64%
273	Dexter	Dexter MS	42,462	18.58%
274	Aztec	Park Avenue ES	72,920	18.51%
275	Magdalena	Magdalena Combined	130,251	18.48%
276	Albuquerque	Harrison MS	123,861	18.47%
277	Las Cruces	Lynn MS	113,823	18.42%
278	Gadsden	Gadsden ES	61,750	18.36%
279	Albuquerque	Comanche ES	52,417	18.31%
280	Rio Rancho	Ernest Stapleton ES	87,201	18.29%
281	Hobbs	Southern Heights ES	49,483	18.25%
282	Taos	Arroyo del Norte ES	40,670	18.25%
283	Cobre	San Lorenzo ES	20,401	18.21%
284	Moriarty / Edgewood	Moriarty HS	219,918	18.21%
285	Jemez Valley	Jemez Valley MS	34,353	18.14%
286	State Chartered Schools	Cesar Chavez Community Charter School	26,987	18.13%

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287	Albuquerque	East San Jose ES	66,430	18.08%
288	Farmington	Animas ES	53,658	18.04%
289	Farmington	Mesa Verde ES	54,155	17.93%
290	Las Cruces	White Sands ES/MS	56,693	17.89%
291	Wagon Mound	Wagon Mound Combined	84,720	17.82%
292	Albuquerque	Longfellow ES	49,964	17.82%
293	Quemado	Datil ES	12,341	17.74%
294	Aztec	McCoy Avenue ES	68,246	17.72%
295	Mora	Holman ES	20,955	17.67%
296	Eunice	Eunice HS	164,810	17.62%
297	Albuquerque	Jimmy Carter MS	149,859	17.59%
298	Albuquerque	Carlos Rey ES	94,789	17.59%
299	Albuquerque	Lyndon B. Johnson MS	163,230	17.59%
300	Hobbs	Heizer MS	87,148	17.55%
301	Springer	Springer MS / HS Combined	55,187	17.46%
302	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
303	Albuquerque	Hubert Humphrey ES	59,142	17.40%
304	Hobbs	College Lane ES	55,000	17.39%
305	Artesia	Hermosa ES	46,074	17.34%
306	Farmington	Mesa View MS	101,827	17.33%
307	Farmington	Esperanza ES	79,077	17.25%
308	Albuquerque	Taft MS	123,453	17.25%
309	Albuquerque	Double Eagle ES	66,174	17.11%
310	Roswell	Goddard HS	235,886	17.10%
311	Albuquerque	Cochiti ES	49,981	17.10%
312	Belen	La Merced ES	57,409	17.05%
313	Las Cruces	Highland ES	86,521	17.04%
314	Las Cruces	East Picacho ES	63,982	17.03%
315	Belen	La Promesa ES	58,119	17.02%
316	Elida	Elida ES	16,944	16.91%
317	Artesia	Yucca ES	36,064	16.87%
318	Gadsden	Santa Teresa MS	122,431	16.81%
319	Texico	Texico Combined	169,823	16.80%
320	Rio Rancho	Mountain View MS	122,982	16.76%
321	State Chartered Schools	International School at Mesa del Sol Charter	27,216	16.75%
322	Albuquerque	Ventana ES	89,984	16.70%
323	Gadsden	Gadsden HS	309,449	16.70%
324	Taos	Chrysalis Alternative School - AT TAOS HS SIT	5,831	16.66%
325	Santa Fe	Francis X. Nava ES	37,083	16.51%
326	Hagerman	Hagerman Combined	149,474	16.50%
327	Albuquerque	Hodgin ES	74,623	16.47%
328	Santa Fe	Career Academy at Larragoite	53,753	16.46%
329	Farmington	Rocinante HS	26,875	16.46%
330	Clovis	Clovis HS	309,812	16.34%
331	Socorro	Socorro HS	135,144	16.33%

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332	Albuquerque	Lowell ES	56,400	16.30%
333	State Chartered Schools	Amy Biehl Charter High School	45,320	16.28%
334	Albuquerque	Montezuma ES	60,762	16.23%
335	Hobbs	Hobbs Freshman School	124,528	16.20%
336	Albuquerque	Career Enrichment Center & Early College Ac	63,685	16.18%
337	Albuquerque	Dolores Gonzales ES	42,928	16.13%
338	Deming	Chaparral ES	65,545	16.12%
339	Aztec	Aztec HS	226,559	16.10%
340	Rio Rancho	Maggie Cordova ES	90,457	16.10%
341	Alamogordo	Holloman MS	53,290	16.10%
342	Grants Cibola	Mesa View ES	55,573	16.09%
343	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.06%
344	Bernalillo	Bernalillo MS	106,109	16.04%
345	Albuquerque	Hoover MS	113,740	16.03%
346	Santa Fe	Nina Otero Community School	81,339	15.89%
347	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
348	Farmington	Bluffview ES	61,197	15.78%
349	Lovington	Lovington 6th Grade Academy	105,607	15.62%
350	Deming	Deming Cesar Chavez Charter High School	23,559	15.61%
351	Santa Fe	Acequia Madre ES	22,209	15.60%
352	San Jon	San Jon Combined	102,004	15.59%
353	Lovington	Yarbro ES	76,518	15.56%
354	Albuquerque	Jackson MS	86,382	15.55%
355	Albuquerque	Corrales ES	63,802	15.51%
356	Silver	G.W. Stout ES	77,200	15.44%
357	Ruidoso	White Mountian ES	82,189	15.43%
358	Rio Rancho	Eagle Ridge MS	126,820	15.43%
359	Hobbs	Mills ES	38,746	15.41%
360	T or C	Truth or Consequences ES	55,740	15.39%
361	Rio Rancho	Enchanted Hills ES	115,287	15.34%
362	Gallup McKinley	Tobe Turpen ES	49,426	15.32%
363	Silver	La Plata MS	107,819	15.31%
364	Clovis	Sandia ES	60,065	15.26%
365	Las Cruces	Dona Ana ES	67,660	15.25%
366	Las Cruces	Central ES	28,310	15.20%
367	Albuquerque	John Baker ES	73,636	15.16%
368	Albuquerque	Tomasita ES	63,387	15.10%
369	Carlsbad	Hillcrest ES	38,920	15.10%
370	Albuquerque	Taylor MS	114,671	15.07%
371	Las Cruces	Mesilla ES	46,505	15.07%
372	Artesia	Roselawn ES	39,180	14.89%
373	Pecos	Pecos MS / HS Combined	150,031	14.81%
374	Grants Cibola	San Rafael ES	30,132	14.81%
375	Las Cruces	Cesar Chavez ES	75,291	14.77%
376	Rio Rancho	Puesta Del Sol ES	83,555	14.77%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
377	Las Cruces	Zia MS	112,360	14.76%
378	Artesia	Park Junior HS	127,720	14.63%
379	Logan	Logan Combined	90,369	14.60%
380	Farmington	Heights MS	89,366	14.57%
381	Central Consolidated	Tse'bit'ai MS	95,590	14.54%
382	Albuquerque	Alvarado ES	53,915	14.52%
383	Belen	Gil Sanchez ES	53,771	14.51%
384	Cloudcroft	Cloudcroft ES/MS	58,523	14.47%
385	West Las Vegas	Luis E. Armijo ES	44,684	14.38%
386	Las Cruces	Hermosa Heights ES	63,115	14.37%
387	Carlsbad	Carlsbad HS	362,248	14.37%
388	Espanola	James Rodriguez ES	66,049	14.35%
389	Clovis	Barry ES	46,036	14.34%
390	Albuquerque	West Mesa HS	296,255	14.25%
391	Las Cruces	Valley View ES	63,433	14.23%
392	Gallup McKinley	Middle College Charter High School	6,898	14.20%
393	Albuquerque	Los Padillas ES	52,962	14.19%
394	State Chartered Schools	Montessori Elementary Charter School - Mid	33,924	14.19%
395	Bernalillo	Cochiti ES/MS	67,094	14.14%
396	Bloomfield	Blanco ES	46,873	14.11%
397	Roswell	Valley View ES	49,068	14.08%
398	Santa Fe	Ramirez Thomas ES	76,715	14.07%
399	State Chartered Schools	Anthony Charter School	6,297	14.00%
400	Questa	Rio Costilla Southwest Learning Academy (PK	23,002	13.99%
401	Cimarron	Eagle Nest ES/MS	58,035	13.98%
402	Lovington	Lovington HS	245,808	13.95%
403	Bernalillo	Carroll ES	65,417	13.90%
404	Albuquerque	Navajo ES	82,834	13.90%
405	Cimarron	Cimarron ES/MS	59,818	13.89%
406	Santa Fe	Santa Fe HS	374,061	13.86%
407	Espanola	Hernandez ES	35,276	13.82%
408	Albuquerque	Adobe Acres ES	82,634	13.80%
409	Penasco	Penasco MS	30,697	13.72%
410	Ruidoso	Sierra Vista Primary	40,102	13.49%
411	Albuquerque	Mary Ann Binford ES	96,873	13.46%
412	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
413	Gallup McKinley	Tohatchi MS	46,597	13.44%
414	Clovis	Yucca Junior HS	126,769	13.40%
415	Pojoaque Valley	Sixth Grade Academy	14,970	13.35%
416	Albuquerque	Volcano Vista HS	462,687	13.29%
417	Santa Rosa	Santa Rosa MS	21,150	13.28%
418	Albuquerque	Madison MS	124,204	13.21%
419	Questa	Alta Vista ES/MS	66,150	13.19%
420	Albuquerque	Reginald Chavez ES	54,077	13.17%
421	Las Cruces	Tombaugh ES	78,092	13.16%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
422	Albuquerque	Sombra del Monte ES	60,689	13.15%
423	State Chartered Schools	Media Arts Collaborative Charter School - No	16,192	13.00%
424	State Chartered Schools	Creative Education Preparatory Institute #1 C	13,330	12.88%
425	Albuquerque	La Cueva HS	387,114	12.87%
426	State Chartered Schools	Alma d' Arte Charter High School	47,308	12.85%
427	Gadsden	Gadsden MS	166,310	12.81%
428	Socorro	Parkview ES	76,685	12.75%
429	Corona	Corona Combined School	62,099	12.69%
430	Albuquerque	Chamiza ES	74,267	12.67%
431	Lovington	Llano ES	68,679	12.65%
432	Albuquerque	Osuna ES	55,001	12.65%
433	Los Alamos	Los Alamos MS	87,885	12.63%
434	Las Cruces	Alameda ES	52,277	12.53%
435	Moriarty / Edgewood	Route 66 ES	54,710	12.41%
436	Albuquerque	Los Ranchos ES	60,100	12.36%
437	Albuquerque	Twenty-First Century Public Academy	23,226	12.36%
438	Farmington	Piedra Vista HS	257,519	12.26%
439	Lordsburg	Dugan Tarango MS	43,552	12.25%
440	Grady	Grady Mun. Combined	70,299	12.20%
441	Roswell	Berrendo ES	54,021	12.17%
442	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
443	Rio Rancho	Rio Rancho MS	242,006	12.03%
444	Portales	Valencia ES	69,824	11.98%
445	Central Consolidated	Mesa ES	69,239	11.90%
446	Albuquerque	Wilson MS	102,130	11.90%
447	Espanola	Dixon ES	17,665	11.83%
448	Roswell	Sierra MS	99,539	11.79%
449	Albuquerque	Tierra Antigua ES	85,693	11.79%
450	Albuquerque	Desert Ridge MS	169,420	11.74%
451	Albuquerque	Barcelona ES	75,634	11.71%
452	Socorro	Cottonwood Valley Charter School New Mod	2,756	11.62%
453	State Chartered Schools	Tierra Encantada Charter School	35,604	11.61%
454	State Chartered Schools	(P) Cien Aguas International Charter School	28,334	11.50%
455	Lovington	Lea ES	48,930	11.49%
456	Central Consolidated	Ojo Amarillo ES	77,103	11.42%
457	Santa Fe	Edward Ortiz MS	109,169	11.39%
458	Hobbs	Will Rogers ES	57,380	11.36%
459	Loving	Loving HS	79,540	11.36%
460	Bloomfield	Bloomfield HS	280,374	11.27%
461	Los Lunas	Los Lunas Family School	2,688	11.25%
462	Cuba	Cuba MS	39,412	11.19%
463	Portales	Brown ES	56,795	11.15%
464	Deming	Columbus ES	75,322	11.11%
465	Carlsbad	Carlsbad Sixth Grade Academy at Alta Vista C	120,191	10.93%
466	Las Cruces	Conlee ES	57,369	10.90%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
467	Artesia	Artesia HS	289,248	10.86%
468	Santa Fe	El Dorado Community School	100,338	10.77%
469	Albuquerque	Zuni ES	50,717	10.74%
470	Albuquerque	New Futures Alternative High School	43,257	10.71%
471	Rio Rancho	Vista Grande ES	112,646	10.70%
472	Santa Fe	Chaparral ES	56,884	10.66%
473	Moriarty / Edgewood	Moriarty ES	69,410	10.64%
474	Roswell	Monterrey ES	53,531	10.64%
475	Taos	Enos Garcia ES	108,331	10.61%
476	Gallup McKinley	Indian Hills ES	50,954	10.59%
477	Farmington	McKinley ES	69,783	10.56%
478	Pecos	Pecos ES	56,072	10.51%
479	Albuquerque	Zia ES	68,715	10.51%
480	Albuquerque	Mitchell ES	50,565	10.49%
481	Roswell	Sunset ES	40,839	10.32%
482	Tatum	Tatum Jr./Sr. HS	114,305	10.28%
483	Albuquerque	Mountain Mahogany Community Charter School	13,926	10.26%
484	Estancia	Estancia Valley Learning Center	3,840	10.19%
485	Central Consolidated	Nizhoni ES	71,280	10.18%
486	Albuquerque	Manzano Mesa ES	77,767	10.17%
487	Moriarty / Edgewood	South Mountain ES	43,223	10.12%
488	Las Cruces	Arrowhead Park Early College High School	64,260	10.09%
489	Central Consolidated	Newcomb MS	53,896	10.01%
490	Tatum	Tatum ES	39,832	9.92%
491	Espanola	Carlos F Vigil MS	131,642	9.91%
492	Tularosa	Tularosa ES	58,140	9.87%
493	State Chartered Schools	(P) Monte Del Sol Charter School	32,742	9.83%
494	Estancia	Estancia MS	29,155	9.81%
495	Deming	My Little School	10,636	9.77%
496	Roy	Roy Combined School	58,653	9.75%
497	Los Lunas	Valencia ES	54,211	9.67%
498	Chama Valley	Tierra Amarilla ES	27,479	9.66%
499	Albuquerque	Chaparral ES	128,758	9.64%
500	Albuquerque	Freedom HS	42,971	9.61%
501	Gallup McKinley	Navajo ES	60,879	9.60%
502	Gadsden	Berino ES	72,735	9.53%
503	Albuquerque	Douglas MacArthur ES	51,212	9.52%
504	Gadsden	Sunrise ES	61,750	9.44%
505	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
506	Jemez Valley	Jemez Valley HS	67,051	9.42%
507	Silver	Cliff Combined	73,165	9.33%
508	Ruidoso	Ruidoso HS	168,818	9.29%
509	Aztec	(P) Mosaic Academy Charter School	9,024	9.27%
510	Gadsden	Riverside ES	68,191	9.22%
511	Rio Rancho	Cielo Azul ES	89,368	9.18%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
512	Silver	Silver HS	190,319	9.15%
513	Elida	Elida MS/HS	52,220	9.11%
514	Hatch Valley	Rio Grande ES	33,232	9.07%
515	Cuba	Cuba HS	104,721	9.02%
516	Espanola	San Juan ES	49,748	8.96%
517	Roswell	East Grand Plains ES	42,494	8.88%
518	Lovington	Jefferson ES	49,108	8.85%
519	Alamogordo	Mountain View MS	90,120	8.84%
520	Los Lunas	Desert View ES	63,618	8.78%
521	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
522	Gallup McKinley	Gallup MS	83,395	8.65%
523	Albuquerque	James Monroe MS	152,511	8.64%
524	Albuquerque	Los Puentes Charter School	19,381	8.63%
525	Des Moines	Des Moines Combined School	56,070	8.62%
526	Gadsden	Santa Teresa ES	68,397	8.61%
527	Jemez Valley	Jemez Valley ES	51,426	8.58%
528	Albuquerque	South Valley Academy Charter School	66,507	8.48%
529	Raton	Raton HS	109,253	8.40%
530	Gallup McKinley	Twin Lakes ES	42,998	8.35%
531	Rio Rancho	V. Sue Cleveland HS	349,615	8.30%
532	Las Cruces	Centennial HS	344,654	8.27%
533	Albuquerque	Native American Community Academy Chart	42,641	8.21%
534	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
535	Grants Cibola	Cubero ES	36,340	8.17%
536	Central Consolidated	Eva B. Stokely ES	110,040	8.15%
537	Albuquerque	Lew Wallace ES	37,090	8.11%
538	Grants Cibola	Laguna-Acoma MS/ HS	120,648	8.02%
539	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
540	Aztec	C.V. Koogler MS	129,642	7.82%
541	Silver	Silver City Opportunity School	9,000	7.79%
542	Las Cruces	University Hills ES	63,070	7.74%
543	Santa Fe	DeVargas MS	93,500	7.74%
544	Albuquerque	North Star ES	75,567	7.72%
545	Las Cruces	Mesa MS	112,428	7.68%
546	Tularosa	Tularosa HS	98,751	7.53%
547	Santa Fe	Salazar ES	56,487	7.52%
548	Pojoaque Valley	Pojoaque HS	177,900	7.49%
549	Hatch Valley	Hatch Valley HS	166,024	7.49%
550	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHOOL SIT	29,911	7.46%
551	State Chartered Schools	Turquoise Trail Elementary Charter School	74,819	7.45%
552	Santa Fe	Aspen Community Magnet School	97,287	7.42%
553	State Chartered Schools	(P) Taos Integrated School of the Arts	12,000	7.37%
554	Hatch Valley	Garfield ES	33,142	7.30%
555	Tularosa	Tularosa Intermediate	40,858	7.28%
556	State Chartered Schools	The MASTERS Program Early College Charter	5,543	7.27%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
557	Roswell	Berrendo MS	100,275	7.27%
558	Dulce	Combined Dulce MS/HS	116,217	7.20%
559	West Las Vegas	West Las Vegas HS	145,630	7.07%
560	Dexter	Dexter HS	122,084	7.03%
561	Roswell	Military Heights ES	50,141	6.98%
562	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
563	Albuquerque	Edward Gonzales ES	78,097	6.80%
564	Rio Rancho	Independence High	25,685	6.77%
565	Albuquerque	East Mountain Charter High School	43,784	6.76%
566	Dulce	Dulce ES	90,387	6.75%
567	Roswell	University High	57,382	6.66%
568	Albuquerque	Tony Hillerman MS	161,920	6.49%
569	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	6.49%
570	Espanola	Tony E Quintana ES	41,086	6.49%
571	State Chartered Schools	Walatowa Charter High School	14,419	6.48%
572	Las Cruces	Mayfield HS	274,011	6.48%
573	Las Cruces	Sonoma ES	85,899	6.36%
574	Albuquerque	Coronado ES	45,621	6.34%
575	Roswell	Pecos ES	46,371	6.32%
576	Moriarty / Edgewood	Moriarty MS	73,290	6.29%
577	Las Cruces	Columbia ES	83,335	6.27%
578	Deming	Red Mountain MS	125,928	6.23%
579	Grants Cibola	Grants HS	214,945	6.23%
580	Albuquerque	(P) Nuestros Valores Charter School	14,538	6.22%
581	Albuquerque	Albuquerque Talent Development Secondary	16,000	6.22%
582	State Chartered Schools	Albuquerque Institute for Math and Science	21,016	6.14%
583	Albuquerque	Rudolfo Anaya ES	83,609	6.14%
584	Cloudcroft	Cloudcroft HS	79,142	6.10%
585	Hatch Valley	Hatch Valley ES	42,289	6.08%
586	Questa	(P) Roots & Wings Community Charter School	4,464	6.00%
587	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.97%
588	Moriarty / Edgewood	Edgewood MS	108,549	5.95%
589	Las Cruces	Sierra MS	127,477	5.90%
590	Cimarron	Moreno Valley Charter High School	23,344	5.88%
591	Deming	Bataan ES	68,332	5.85%
592	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	5.85%
593	Fort Sumner	Fort Sumner Combined	127,465	5.80%
594	Santa Fe	Gonzales Community School	83,569	5.75%
595	Socorro	Zimmerly ES	39,575	5.72%
596	Albuquerque	Susie R. Marmon ES	99,216	5.71%
597	T or C	Arrey ES	32,813	5.71%
598	Carlsbad	Carlsbad Early College HS	14,970	5.70%
599	Lovington	New Hope Alternative HS	5,400	5.59%
600	Deming	Ruben S. Torres ES	68,855	5.57%
601	Gadsden	Desert View ES	68,822	5.50%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
602	Aztec	Vista Nueva Alternative HS	15,867	5.46%
603	Bernalillo	Placitas ES	35,792	5.41%
604	Mesa Vista	El Rito ES	25,125	5.38%
605	State Chartered Schools	(P) Albuquerque School of Excellence Charter	24,784	5.34%
606	State Chartered Schools	(P) School of Dreams Academy Charter School	21,106	5.28%
607	Los Lunas	Century Alternative High	28,000	5.26%
608	Central Consolidated	Naschitti ES (NEW 2016) - BEING REBUILT	27,155	5.23%
609	T or C	Hot Springs HS	138,455	5.21%
610	Cuba	Cuba ES	41,142	5.13%
611	Gallup McKinley	Chief Manuelito MS	112,069	5.12%
612	Jemez Mountain	Lybrook ES/MS	28,821	5.10%
613	Los Alamos	Aspen ES	74,175	5.09%
614	Grants Cibola	Milan ES	60,901	5.06%
615	Loving	Loving MS	57,645	5.04%
616	Los Lunas	Katherine Gallegos ES	59,856	5.03%
617	Carlsbad	Desert Willow ES (2017) - NEW - Replacing P	75,987	4.98%
618	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Riverside	75,987	4.98%
619	Los Lunas	Valencia HS	194,123	4.94%
620	Albuquerque	(P) Christine Duncan Community Charter Sch	34,580	4.92%
621	Gallup McKinley	John F. Kennedy MS	142,129	4.91%
622	Cobre	Snell MS	80,028	4.91%
623	State Chartered Schools	(P) Southwest Intermediate Learning Center	15,120	4.91%
624	Zuni	Zuni HS	112,520	4.84%
625	Albuquerque	Bataan Military Academy Charter School	8,800	4.80%
626	Chama Valley	Escalante MS/HS	68,253	4.79%
627	Los Lunas	Bosque Farms ES	68,350	4.74%
628	Central Consolidated	Kirtland MS	134,160	4.65%
629	State Chartered Schools	(P) North Valley Academy Charter School	46,614	4.63%
630	State Chartered Schools	La Resolana Leadership Academy Charter Sch	10,514	4.62%
631	State Chartered Schools	(P) Southwest Secondary Learning Center	14,160	4.60%
632	State Chartered Schools	(P) Southwest Primary Learning Center	14,160	4.60%
633	Albuquerque	Sunset View ES	85,654	4.40%
634	Zuni	Twin Buttes HS	21,638	4.36%
635	Gadsden	Chaparral HS	221,354	4.30%
636	Santa Fe	Carlos Gilbert ES	52,441	4.25%
637	Clovis	La Casita ES	63,563	4.22%
638	Cobre	Hurley ES	34,904	4.21%
639	Gallup McKinley	Thoreau MS	55,339	4.21%
640	Gadsden	Vado ES	61,750	4.20%
641	Santa Fe	Tesuque ES	26,384	4.16%
642	Gadsden	Anthony ES	91,203	4.13%
643	Santa Fe	R.M. Sweeney ES	83,850	4.11%
644	Gallup McKinley	Ramah HS	61,251	4.10%
645	Belen	Central ES	52,892	4.00%
646	Santa Fe	Mandela International Magnet School	28,720	3.90%

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647	Santa Fe	Pinon ES	81,244	3.89%
648	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
649	Santa Rosa	NEW Rita Marquez / Anton Chico Combined	21,319	3.76%
650	Gadsden	North Valley ES	61,565	3.65%
651	Taos	Vista Grande Charter High School	11,906	3.59%
652	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.58%
653	Farmington	Tibbetts MS	98,561	3.56%
654	Gallup McKinley	Navajo MS	52,761	3.47%
655	Pojoaque Valley	Pojoaque Intermediate	33,412	3.44%
656	Albuquerque	Helen Cordero Primary	83,680	3.43%
657	Santa Fe	Academy for Technology and the Classics Ch	25,457	3.42%
658	Los Lunas	Sundance ES	70,546	3.37%
659	Clovis	Bella Vista ES	67,841	3.35%
660	Las Cruces	Monte Vista ES	79,603	3.29%
661	Espanola	Eutimio T Salazar - ETS Fairview ES	56,821	3.26%
662	Albuquerque	Inez ES	117,910	3.24%
663	Bernalillo	Bernalillo ES	65,479	3.22%
664	Central Consolidated	Central Career Prep	31,143	3.13%
665	State Chartered Schools	Albuquerque Sign Language Academy Charte	9,700	3.10%
666	Portales	Lindsey-Steiner ES	60,312	3.09%
667	Rio Rancho	Sandia Vista ES	87,164	3.09%
668	Gallup McKinley	Tohatchi ES	55,338	2.99%
669	State Chartered Schools	La Promesa Early Learning Charter School	34,826	2.98%
670	State Chartered Schools	Las Montanas Charter School	27,053	2.85%
671	Farmington	Hermosa MS	122,682	2.73%
672	Albuquerque	Atrisco Heritage Academy HS	458,414	2.67%
673	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE PHASE	188,934	2.67%
674	Socorro	Midway ES	22,215	2.59%
675	Taos	Taos Municipal Charter School	32,090	2.55%
676	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
677	Tucumcari	Tucumcari HS	119,277	2.53%
678	Lovington	Lovington Freshman Academy	17,600	2.53%
679	Farmington	Northeast ES (2015) (New)	92,510	2.48%
680	Albuquerque	Desert Willow Family Alternative School	39,629	2.32%
681	Jal	Jal ES (2017) - NEW - Replacing Jal ES	67,513	2.31%
682	Santa Fe	Kearny ES	77,013	2.23%
683	Albuquerque	Georgia O'Keefe ES	89,108	2.21%
684	Belen	Infinity Alternative HS	26,229	2.01%
685	Zuni	New Zuni Elementary School	86,387	1.97%
686	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.87%
687	Santa Fe	Atalaya ES	56,144	1.79%
688	Ruidoso	Ruidoso MS	111,316	1.70%
689	Eunice	Mettie Jordan ES	81,865	1.45%
690	Taos	Anansi Charter School	18,462	1.31%
691	Roswell	Missouri Ave ES	54,102	1.23%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
692	Albuquerque	nex+Gen Academy HS	59,811	1.13%
693	Hobbs	Murray ES (2015)	68,714	1.12%
694	Gallup McKinley	Crownpoint ES	48,592	1.09%
695	Cobre	Bayard ES	57,080	0.86%
696	Taos	Taos Cyber Magnet HS	36,128	0.81%
697	Albuquerque	College & Career Alternative HS	100,000	0.81%
698	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
699	Albuquerque	eCADEMY	43,874	0.78%
700	Clovis	James Bickley ES	40,000	0.62%
701	Clovis	W.D. Gattis MS	125,835	0.53%
702	Roswell	El Capitan ES	61,644	0.34%
703	Espanola	Alcalde ES (New)	49,948	0.34%
704	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%
705	Albuquerque	(P) Corrales International Charter	23,418	0.12%
706	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
707	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
708	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
709	Belen	The Family Alternative School	9,470	0.03%
710	West Las Vegas	West Las Vegas Partnership	16,985	0.03%
711	State Chartered Schools	The ASK Academy Charter School	37,817	0.03%
712	Gadsden	Alta Vista Early College HS	62,954	0.01%
713	Santa Fe	Engage Alternative HS	1,000	0.01%
714	Gallup McKinley	Catherine A Miller ES (pka - Churchrock Acad	50,833	0.00%
715	Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT S	53,110	0.00%
716	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
717	Las Cruces	Las Cruces HS	302,474	0.00%
718	Deming	Deming HS	276,435	0.00%
719	Farmington	Farmington HS	255,413	0.00%
720	Los Lunas	Los Lunas HS	240,747	0.00%
721	Albuquerque	New George I. Sánchez Collaborative Commu	180,000	0.00%
722	Albuquerque	McKinley MS	100,137	0.00%
723	Gadsden	Chaparral ES	93,090	0.00%
724	Albuquerque	Mountain View ES	87,693	0.00%
725	Albuquerque	Atrisco ES	83,866	0.00%
726	Lordsburg	Lordsburg HS	81,436	0.00%
727	Albuquerque	Marie M. Hughes ES	69,922	0.00%
728	Grants Cibola	Los Alamos MS - New school-Same site - PR	67,877	0.00%
729	Gallup McKinley	Del Norte ES (New 2017) (Replacing both J.d	60,352	0.00%
730	Gallup McKinley	New TO BE NAMED ES (2018) (Replacing bot	60,352	0.00%
731	Gallup McKinley	Jefferson ES (NEW)	60,234	0.00%
732	West Las Vegas	West Las Vegas MS	59,867	0.00%
733	Reserve	Reserve Combined School	56,241	0.00%
734	Gallup McKinley	Lincoln ES (NEW - 2019)	50,000	0.00%
735	Alamogordo	RENOVATED Yucca ES - (2015 Completion Da	49,652	0.00%
736	Bernalillo	Santo Domingo ES/MS	49,415	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
737	Clovis	Lockwood ES	47,384	0.00%
738	Las Cruces	Loma Heights ES	46,443	0.00%
739	Albuquerque	Collet Park ES	42,459	0.00%
740	Lordsburg	R.V. Traylor ES	37,873	0.00%
741	Capitan	Capitan ES	37,034	0.00%
742	Lordsburg	Central ES	32,594	0.00%
743	Capitan	Capitan Secomdary School - To Be Complete	28,429	0.00%
744	Roswell	Parkview Early Literacy	27,796	0.00%
745	Espanola	Los Ninos Kindergarten	24,556	0.00%
746	State Chartered Schools	J. Paul Taylor Academy Charter School - PRO	22,761	0.00%
747	Mesa Vista	Ojo Caliente ES	22,278	0.00%
748	Las Cruces	Mesilla Valley Leadership Academy	19,647	0.00%
749	Roswell	Roswell Early College High School	17,600	0.00%
750	Socorro	San Antonio ES	14,875	0.00%
751	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace B Wil	10,000	0.00%
752	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
753	Santa Fe	NYE Early Childhood Center	980	0.00%
754	Albuquerque	NM International Charter School	21,696	0.00%
755	State Chartered Schools	Coral Community Charter School	26,047	0.00%
756	State Chartered Schools	Estancia Valley Classical Academy	23,000	0.00%
757	State Chartered Schools	La Tierra Montessori School of the Arts and S	6,730	0.00%
758	State Chartered Schools	McCurdy Charter School	97,575	0.00%
759	State Chartered Schools	Mission Acheivement & Success Charter Scho	49,165	0.00%
760	State Chartered Schools	New America Charter School	24,329	0.00%
761	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
762	State Chartered Schools	Southwest Aeronautics, Mathmatics, & Scier	41,393	0.00%
763	Albuquerque	William W. & Josephine Dorn Charter Comm	13,848	0.00%
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.				
NRC-2017	State Chartered Schools	NM Connections Academy Charter School	3,750	0.00%
NRC-2018	State Chartered Schools	SWISH - Southwest Institute of Science and H	12,780	0.00%
NRC-2018	State Chartered Schools	Explore Academy Charter School	33,860	0.00%
NRC-2019	State Chartered Schools	(P) Dzilh Dit Looi School of Empowerment a	1,344	0.00%
NRC-2019	State Chartered Schools	(P) Technology Leadership Charter HS	29,600	0.00%
NRC-2019	State Chartered Schools	(P) SABE - Sandoval Academy of Bilingual Edu	23,694	0.00%
NRC-2019	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered Schools	(P) Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered Schools	Taos International Charter School	17,040	0.00%
NRC-2020	State Chartered Schools	The GREAT Academy	15,040	0.00%
NRC-2020	State Chartered Schools	(P) Six Directions WNMU Gallup MS	13,083	0.00%
NRC-2020	Albuquerque	(P) Siembra Leadership HS	13,083	0.00%

*the denotation (P) means this school is located in a private facility

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	25,206	55.94%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	(P) Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES - Combo with Heights ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES - Combo with Oregon ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
16-17-1	Reserve	Glenwood ES	5,841	95.42%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding.

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
Current Statewide Average wNMCI: 16.79% Average FCI: 32.70% Average wNMCI of Top 30: 47.94%				
Proposed Statewide Average wNMCI: 15.24% Average FCI: 34.35% Average wNMCI of Top 30: 44.34%				
186	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
199	Alamogordo	Alamogordo HS	332,776	21.80%
81	Alamogordo	Buena Vista ES	37,521	28.01%
28	Alamogordo	Chaparral MS	126,802	36.27%
707	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
1	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
3	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	59.29%
341	Alamogordo	Holloman MS	53,290	16.10%
134	Alamogordo	La Luz ES	50,362	24.78%
519	Alamogordo	Mountain View MS	90,120	8.84%
107	Alamogordo	North Elem ES	42,354	26.35%
735	Alamogordo	RENOVATED Yucca ES - (2015 Completion Date)	49,652	0.00%
226	Alamogordo	Sierra ES	44,513	20.63%
37	Albuquerque	A. Montoya ES	67,803	33.03%
408	Albuquerque	Adobe Acres ES	82,634	13.80%
78	Albuquerque	Alameda ES	46,089	28.19%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
102	Albuquerque	Alamosa ES	78,011	26.62%
211	Albuquerque	Albuquerque Charter Academy (pka - SIA Tec	11,564	21.18%
236	Albuquerque	Albuquerque HS	361,150	20.16%
581	Albuquerque	Albuquerque Talent Development Secondary	16,000	6.22%
271	Albuquerque	Alice King Community Charter School	11,016	18.68%
382	Albuquerque	Alvarado ES	53,915	14.52%
72	Albuquerque	Apache ES	59,765	28.79%
96	Albuquerque	Armijo ES	64,363	27.05%
725	Albuquerque	Atrisco ES	83,866	0.00%
672	Albuquerque	Atrisco Heritage Academy HS	458,414	2.67%
39	Albuquerque	Bandelier ES	82,701	32.63%
451	Albuquerque	Barcelona ES	75,634	11.71%
625	Albuquerque	Bataan Military Academy Charter School	8,800	4.80%
182	Albuquerque	Bel-Air ES	61,447	22.57%
51	Albuquerque	Bellehaven ES	51,078	31.22%
336	Albuquerque	Career Enrichment Center & Early College Ac	63,685	16.18%
298	Albuquerque	Carlos Rey ES	94,789	17.59%
430	Albuquerque	Chamiza ES	74,267	12.67%
499	Albuquerque	Chaparral ES	128,758	9.64%
249	Albuquerque	Chelwood ES	75,963	19.56%
620	Albuquerque	(P) Christine Duncan Community Charter Sch	34,580	4.92%
165	Albuquerque	Cibola HS	389,852	23.50%
98	Albuquerque	Cleveland MS	111,071	26.92%
311	Albuquerque	Cochiti ES	49,981	17.10%
697	Albuquerque	College & Career Alternative HS	100,000	0.81%
739	Albuquerque	Collet Park ES	42,459	0.00%
279	Albuquerque	Comanche ES	52,417	18.31%
574	Albuquerque	Coronado ES	45,621	6.34%
355	Albuquerque	Corrales ES	63,802	15.51%
705	Albuquerque	(P) Corrales International Charter	23,418	0.12%
264	Albuquerque	Del Norte HS	285,838	18.99%
109	Albuquerque	Dennis Chavez ES	83,129	26.13%
450	Albuquerque	Desert Ridge MS	169,420	11.74%
680	Albuquerque	Desert Willow Family Alternative School	39,629	2.32%
82	Albuquerque	Digital Arts and Technology Academy Charte	51,210	27.88%
337	Albuquerque	Dolores Gonzales ES	42,928	16.13%
309	Albuquerque	Double Eagle ES	66,174	17.11%
503	Albuquerque	Douglas MacArthur ES	51,212	9.52%
26	Albuquerque	Duranes ES	55,341	37.43%
565	Albuquerque	East Mountain Charter High School	43,784	6.76%
287	Albuquerque	East San Jose ES	66,430	18.08%
699	Albuquerque	eCADEMY	43,874	0.78%
29	Albuquerque	Edmund G. Ross ES	64,216	35.93%
563	Albuquerque	Edward Gonzales ES	78,097	6.80%
147	Albuquerque	Eisenhower MS	135,982	24.18%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
106	Albuquerque	El Camino Real Academy Charter School	61,380	26.47%
156	Albuquerque	Eldorado HS	340,986	23.84%
70	Albuquerque	Emerson ES	68,393	29.03%
184	Albuquerque	Ernie Pyle MS	120,537	22.50%
171	Albuquerque	Eubank ES - Janet Kahn School for Integrated	59,251	23.29%
50	Albuquerque	Eugene Field ES	54,101	31.23%
500	Albuquerque	Freedom HS	42,971	9.61%
53	Albuquerque	Garfield MS	92,969	30.99%
683	Albuquerque	Georgia O'Keefe ES	89,108	2.21%
648	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
218	Albuquerque	Governor Bent ES	63,799	20.94%
217	Albuquerque	Grant MS	127,844	20.97%
145	Albuquerque	Griegos ES	41,517	24.23%
276	Albuquerque	Harrison MS	123,861	18.47%
268	Albuquerque	Hawthorne ES	69,459	18.90%
212	Albuquerque	Hayes MS	105,756	21.13%
656	Albuquerque	Helen Cordero Primary	83,680	3.43%
105	Albuquerque	Highland HS	374,427	26.52%
327	Albuquerque	Hodgin ES	74,623	16.47%
345	Albuquerque	Hoover MS	113,740	16.03%
303	Albuquerque	Hubert Humphrey ES	59,142	17.40%
662	Albuquerque	Inez ES	117,910	3.24%
354	Albuquerque	Jackson MS	86,382	15.55%
523	Albuquerque	James Monroe MS	152,511	8.64%
114	Albuquerque	Jefferson MS	125,678	25.98%
297	Albuquerque	Jimmy Carter MS	149,859	17.59%
27	Albuquerque	John Adams MS	121,817	36.96%
367	Albuquerque	John Baker ES	73,636	15.16%
178	Albuquerque	Kennedy MS	103,677	22.84%
104	Albuquerque	Kirtland ES	55,956	26.53%
90	Albuquerque	Kit Carson ES	76,421	27.30%
47	Albuquerque	La Academia de Esperanza Charter School	21,246	31.54%
425	Albuquerque	La Cueva HS	387,114	12.87%
154	Albuquerque	La Luz ES	55,306	23.88%
116	Albuquerque	La Mesa ES	85,467	25.75%
31	Albuquerque	Lavaland ES	65,735	34.68%
537	Albuquerque	Lew Wallace ES	37,090	8.11%
292	Albuquerque	Longfellow ES	49,964	17.82%
393	Albuquerque	Los Padillas ES	52,962	14.19%
524	Albuquerque	Los Puentes Charter School	19,381	8.63%
436	Albuquerque	Los Ranchos ES	60,100	12.36%
332	Albuquerque	Lowell ES	56,400	16.30%
299	Albuquerque	Lyndon B. Johnson MS	163,230	17.59%
418	Albuquerque	Madison MS	124,204	13.21%
206	Albuquerque	Manzano HS	300,701	21.45%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
486	Albuquerque	Manzano Mesa ES	77,767	10.17%
727	Albuquerque	Marie M. Hughes ES	69,922	0.00%
176	Albuquerque	Mark Twain ES	65,735	22.90%
411	Albuquerque	Mary Ann Binford ES	96,873	13.46%
75	Albuquerque	Matheson Park ES	44,427	28.68%
272	Albuquerque	McCollum ES	70,516	18.64%
722	Albuquerque	McKinley MS	100,137	0.00%
99	Albuquerque	Mission Avenue ES	63,115	26.78%
480	Albuquerque	Mitchell ES	50,565	10.49%
149	Albuquerque	Monte Vista ES	59,814	24.17%
209	Albuquerque	Montessori of the Rio Grande Charter School	24,139	21.29%
334	Albuquerque	Montezuma ES	60,762	16.23%
483	Albuquerque	Mountain Mahogany Community Charter School	13,926	10.26%
724	Albuquerque	Mountain View ES	87,693	0.00%
533	Albuquerque	Native American Community Academy Charter School	42,641	8.21%
404	Albuquerque	Navajo ES	82,834	13.90%
470	Albuquerque	New Futures Alternative High School	43,257	10.71%
721	Albuquerque	New George I. Sánchez Collaborative Community School	180,000	0.00%
692	Albuquerque	nex+Gen Academy HS	59,811	1.13%
754	Albuquerque	NM International Charter School	21,696	0.00%
544	Albuquerque	North Star ES	75,567	7.72%
580	Albuquerque	(P) Nuestros Valores Charter School	14,538	6.22%
219	Albuquerque	Ocate ES	70,443	20.93%
432	Albuquerque	Osuna ES	55,001	12.65%
83	Albuquerque	Painted Sky ES	110,056	27.62%
71	Albuquerque	Pajarito ES	77,723	28.91%
16	Albuquerque	Petroglyph ES	78,739	40.27%
91	Albuquerque	Polk MS	85,770	27.26%
252	Albuquerque	Public Academy for Performing Arts Charter School	29,568	19.39%
420	Albuquerque	Reginald Chavez ES	54,077	13.17%
127	Albuquerque	Rio Grande HS	294,689	25.09%
521	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
216	Albuquerque	Roosevelt MS	105,567	21.01%
583	Albuquerque	Rudolfo Anaya ES	83,609	6.14%
9	Albuquerque	S. Y. Jackson ES	57,265	44.55%
87	Albuquerque	San Antonito ES	56,315	27.46%
52	Albuquerque	Sandia Base ES	55,254	31.11%
215	Albuquerque	Sandia HS	367,144	21.06%
122	Albuquerque	School on Wheels Alternative School	20,290	25.47%
203	Albuquerque	Seven Bar ES	88,728	21.57%
18	Albuquerque	Sierra Vista ES	84,972	40.07%
422	Albuquerque	Sombra del Monte ES	60,689	13.15%
528	Albuquerque	South Valley Academy Charter School	66,507	8.48%
633	Albuquerque	Sunset View ES	85,654	4.40%
596	Albuquerque	Susie R. Marmon ES	99,216	5.71%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
308	Albuquerque	Taft MS	123,453	17.25%
370	Albuquerque	Taylor MS	114,671	15.07%
449	Albuquerque	Tierra Antigua ES	85,693	11.79%
368	Albuquerque	Tomasita ES	63,387	15.10%
568	Albuquerque	Tony Hillerman MS	161,920	6.49%
234	Albuquerque	Truman MS	168,002	20.25%
437	Albuquerque	Twenty-First Century Public Academy	23,226	12.36%
240	Albuquerque	Valle Vista ES	69,270	19.93%
153	Albuquerque	Valley HS	285,105	23.91%
228	Albuquerque	Van Buren MS	113,807	20.51%
322	Albuquerque	Ventana ES	89,984	16.70%
534	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
416	Albuquerque	Volcano Vista HS	462,687	13.29%
112	Albuquerque	Washington MS	95,766	26.00%
390	Albuquerque	West Mesa HS	296,255	14.25%
190	Albuquerque	Wherry ES	94,341	22.20%
103	Albuquerque	Whittier ES	69,030	26.60%
763	Albuquerque	William W. & Josephine Dorn Charter Comm	13,848	0.00%
446	Albuquerque	Wilson MS	102,130	11.90%
479	Albuquerque	Zia ES	68,715	10.51%
469	Albuquerque	Zuni ES	50,717	10.74%
45	Animas	Animas ES	21,220	31.61%
129	Animas	Animas MS/HS	80,508	25.02%
467	Artesia	Artesia HS	289,248	10.86%
261	Artesia	Central ES	19,910	19.03%
259	Artesia	Grand Heights Early Childhood	36,800	19.18%
305	Artesia	Hermosa ES	46,074	17.34%
378	Artesia	Park Junior HS	127,720	14.63%
239	Artesia	Penasco ES	5,858	19.95%
372	Artesia	Roselawn ES	39,180	14.89%
113	Artesia	Yeso ES	52,975	25.99%
317	Artesia	Yucca ES	36,064	16.87%
160	Artesia	Zia Intermediate	115,817	23.64%
339	Aztec	Aztec HS	226,559	16.10%
540	Aztec	C.V. Koogler MS	129,642	7.82%
194	Aztec	Lydia Rippey ES	73,703	22.16%
294	Aztec	McCoy Avenue ES	68,246	17.72%
509	Aztec	(P) Mosaic Academy Charter School	9,024	9.27%
274	Aztec	Park Avenue ES	72,920	18.51%
602	Aztec	Vista Nueva Alternative HS	15,867	5.46%
139	Belen	Belen HS	245,516	24.51%
214	Belen	Belen MS	136,672	21.11%
645	Belen	Central ES	52,892	4.00%
126	Belen	Dennis Chavez ES	54,927	25.14%
383	Belen	Gil Sanchez ES	53,771	14.51%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
684	Belen	Infinity Alternative HS	26,229	2.01%
8	Belen	Jaramillo ES	55,340	46.37%
312	Belen	La Merced ES	57,409	17.05%
315	Belen	La Promesa ES	58,119	17.02%
709	Belen	The Family Alternative School	9,470	0.03%
55	Bernalillo	Algodones ES	26,948	30.78%
663	Bernalillo	Bernalillo ES	65,479	3.22%
673	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE PHASE	188,934	2.67%
344	Bernalillo	Bernalillo MS	106,109	16.04%
403	Bernalillo	Carroll ES	65,417	13.90%
395	Bernalillo	Cochiti ES/MS	67,094	14.14%
603	Bernalillo	Placitas ES	35,792	5.41%
736	Bernalillo	Santo Domingo ES/MS	49,415	0.00%
396	Bloomfield	Blanco ES	46,873	14.11%
562	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
460	Bloomfield	Bloomfield HS	280,374	11.27%
258	Bloomfield	Central Primary School	93,490	19.26%
442	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
164	Bloomfield	Mesa Alta Junior HS	120,990	23.51%
48	Bloomfield	Naaba Ani ES	85,615	31.48%
741	Capitan	Capitan ES	37,034	0.00%
743	Capitan	Capitan Secomdary School - To Be Complete	28,429	0.00%
598	Carlsbad	Carlsbad Early College HS	14,970	5.70%
387	Carlsbad	Carlsbad HS	362,248	14.37%
15	Carlsbad	Carlsbad Intermediate School at PR Leyva Ca	167,325	41.53%
465	Carlsbad	Carlsbad Sixth Grade Academy at Alta Vista C	120,191	10.93%
111	Carlsbad	Craft ES	33,071	26.01%
617	Carlsbad	Desert Willow ES (2017) - NEW - Replacing P	75,987	4.98%
347	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
76	Carlsbad	Early Childhood Education Center	50,752	28.37%
369	Carlsbad	Hillcrest ES	38,920	15.10%
247	Carlsbad	Jefferson Montessori Academy Charter Scho	22,955	19.63%
210	Carlsbad	Joe Stanley Smith ES	36,920	21.19%
40	Carlsbad	Monterrey ES	40,550	32.40%
618	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Riversid	75,987	4.98%
25	Carrizozo	Carrizozo Combined School	93,176	37.79%
664	Central Consolidated	Central Career Prep	31,143	3.13%
536	Central Consolidated	Eva B. Stokely ES	110,040	8.15%
751	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace B Wi	10,000	0.00%
192	Central Consolidated	Kirtland Central HS	208,300	22.17%
77	Central Consolidated	Kirtland ES	88,650	28.23%
628	Central Consolidated	Kirtland MS	134,160	4.65%
445	Central Consolidated	Mesa ES	69,239	11.90%
608	Central Consolidated	Naschitti ES (NEW 2016) - BEING REBUILT	27,155	5.23%
7	Central Consolidated	Newcomb ES	67,465	54.89%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
489	Central Consolidated	Newcomb MS	53,896	10.01%
485	Central Consolidated	Nizhoni ES	71,280	10.18%
456	Central Consolidated	Ojo Amarillo ES	77,103	11.42%
220	Central Consolidated	Shiprock HS	219,459	20.92%
381	Central Consolidated	Tse'bit'ai MS	95,590	14.54%
175	Chama Valley	Chama ES/MS	42,242	22.94%
626	Chama Valley	Escalante MS/HS	68,253	4.79%
498	Chama Valley	Tierra Amarilla ES	27,479	9.66%
405	Cimarron	Cimarron ES/MS	59,818	13.89%
97	Cimarron	Cimarron HS	54,607	27.00%
401	Cimarron	Eagle Nest ES/MS	58,035	13.98%
590	Cimarron	Moreno Valley Charter High School	23,344	5.88%
67	Clayton	Alvis ES	33,360	29.61%
4	Clayton	Clayton HS	104,051	58.76%
63	Clayton	Clayton Junior HS	36,507	30.05%
384	Cloudcroft	Cloudcroft ES/MS	58,523	14.47%
584	Cloudcroft	Cloudcroft HS	79,142	6.10%
389	Clovis	Barry ES	46,036	14.34%
659	Clovis	Bella Vista ES	67,841	3.35%
94	Clovis	Cameo ES	49,347	27.06%
188	Clovis	Clovis Freshman Academy	106,639	22.36%
330	Clovis	Clovis HS	309,812	16.34%
700	Clovis	James Bickley ES	40,000	0.62%
637	Clovis	La Casita ES	63,563	4.22%
181	Clovis	Lincoln Jackson Arts Pre-K	30,139	22.59%
737	Clovis	Lockwood ES	47,384	0.00%
752	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
196	Clovis	Marshall Junior HS	161,364	22.09%
79	Clovis	Mesa ES	63,071	28.17%
364	Clovis	Sandia ES	60,065	15.26%
701	Clovis	W.D. Gattis MS	125,835	0.53%
414	Clovis	Yucca Junior HS	126,769	13.40%
202	Clovis	Zia ES	62,218	21.59%
695	Cobre	Bayard ES	57,080	0.86%
187	Cobre	Central ES	81,866	22.38%
68	Cobre	Cobre HS	150,127	29.51%
638	Cobre	Hurley ES	34,904	4.21%
283	Cobre	San Lorenzo ES	20,401	18.21%
622	Cobre	Snell MS	80,028	4.91%
429	Corona	Corona Combined School	62,099	12.69%
610	Cuba	Cuba ES	41,142	5.13%
515	Cuba	Cuba HS	104,721	9.02%
462	Cuba	Cuba MS	39,412	11.19%
591	Deming	Bataan ES	68,332	5.85%
130	Deming	Bell ES	34,992	25.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
338	Deming	Chaparral ES	65,545	16.12%
464	Deming	Columbus ES	75,322	11.11%
350	Deming	Deming Cesar Chavez Charter High School	23,559	15.61%
718	Deming	Deming HS	276,435	0.00%
224	Deming	Memorial ES	43,552	20.66%
495	Deming	My Little School	10,636	9.77%
578	Deming	Red Mountain MS	125,928	6.23%
600	Deming	Ruben S. Torres ES	68,855	5.57%
525	Des Moines	Des Moines Combined School	56,070	8.62%
66	Dexter	Dexter ES	80,278	29.63%
560	Dexter	Dexter HS	122,084	7.03%
273	Dexter	Dexter MS	42,462	18.58%
235	Dora	Dora Combined	103,542	20.21%
558	Dulce	Combined Dulce MS/HS	116,217	7.20%
566	Dulce	Dulce ES	90,387	6.75%
316	Elida	Elida ES	16,944	16.91%
513	Elida	Elida MS/HS	52,220	9.11%
703	Espanola	Alcalde ES (New)	49,948	0.34%
243	Espanola	Carinos de los Ninos Charter School	22,428	19.77%
491	Espanola	Carlos F Vigil MS	131,642	9.91%
24	Espanola	Chimayo ES	35,351	37.91%
447	Espanola	Dixon ES	17,665	11.83%
120	Espanola	Espanola Valley HS	161,172	25.51%
661	Espanola	Eutimio T Salazar - ETS Fairview ES	56,821	3.26%
407	Espanola	Hernandez ES	35,276	13.82%
388	Espanola	James Rodriguez ES	66,049	14.35%
745	Espanola	Los Ninos Kindergarten	24,556	0.00%
516	Espanola	San Juan ES	49,748	8.96%
570	Espanola	Tony E Quintana ES	41,086	6.49%
80	Estancia	Estancia Combined ES	81,283	28.08%
230	Estancia	Estancia HS	100,205	20.46%
494	Estancia	Estancia MS	29,155	9.81%
484	Estancia	Estancia Valley Learning Center	3,840	10.19%
22	Eunice	Caton MS	50,084	38.27%
296	Eunice	Eunice HS	164,810	17.62%
689	Eunice	Mettie Jordan ES	81,865	1.45%
288	Farmington	Animas ES	53,658	18.04%
250	Farmington	Apache ES	59,985	19.53%
348	Farmington	Bluffview ES	61,197	15.78%
132	Farmington	Country Club ES	57,009	24.95%
307	Farmington	Esperanza ES	79,077	17.25%
719	Farmington	Farmington HS	255,413	0.00%
380	Farmington	Heights MS	89,366	14.57%
671	Farmington	Hermosa MS	122,682	2.73%
265	Farmington	Ladera Del Norte ES	61,238	18.95%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
101	Farmington	McCormick ES	61,952	26.62%
477	Farmington	McKinley ES	69,783	10.56%
289	Farmington	Mesa Verde ES	54,155	17.93%
306	Farmington	Mesa View MS	101,827	17.33%
679	Farmington	Northeast ES (2015) (New)	92,510	2.48%
438	Farmington	Piedra Vista HS	257,519	12.26%
329	Farmington	Rocinante HS	26,875	16.46%
653	Farmington	Tibbetts MS	98,561	3.56%
761	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
124	Floyd	Floyd Combined School	71,875	25.42%
593	Fort Sumner	Fort Sumner Combined	127,465	5.80%
712	Gadsden	Alta Vista Early College HS	62,954	0.01%
642	Gadsden	Anthony ES	91,203	4.13%
502	Gadsden	Berino ES	72,735	9.53%
723	Gadsden	Chaparral ES	93,090	0.00%
635	Gadsden	Chaparral HS	221,354	4.30%
233	Gadsden	Chaparral MS	90,830	20.30%
74	Gadsden	Desert Trail ES	74,765	28.75%
601	Gadsden	Desert View ES	68,822	5.50%
278	Gadsden	Gadsden ES	61,750	18.36%
323	Gadsden	Gadsden HS	309,449	16.70%
427	Gadsden	Gadsden MS	166,310	12.81%
144	Gadsden	La Union ES	59,240	24.28%
163	Gadsden	Loma Linda ES	60,020	23.53%
137	Gadsden	Mesquite ES	71,104	24.64%
650	Gadsden	North Valley ES	61,565	3.65%
510	Gadsden	Riverside ES	68,191	9.22%
526	Gadsden	Santa Teresa ES	68,397	8.61%
248	Gadsden	Santa Teresa HS	250,295	19.56%
318	Gadsden	Santa Teresa MS	122,431	16.81%
263	Gadsden	Sunland Park ES	57,584	19.00%
504	Gadsden	Sunrise ES	61,750	9.44%
640	Gadsden	Vado ES	61,750	4.20%
716	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
714	Gallup McKinley	Catherine A Miller ES (pka - Churchrock Acad	50,833	0.00%
125	Gallup McKinley	Chee Dodge ES	57,628	25.36%
611	Gallup McKinley	Chief Manuelito MS	112,069	5.12%
694	Gallup McKinley	Crownpoint ES	48,592	1.09%
110	Gallup McKinley	Crownpoint HS	81,218	26.01%
237	Gallup McKinley	Crownpoint MS	54,677	20.03%
131	Gallup McKinley	David Skeet ES	45,454	24.99%
729	Gallup McKinley	Del Norte ES (New 2017) (Replacing both J.d	60,352	0.00%
88	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
58	Gallup McKinley	Gallup HS	259,311	30.37%
522	Gallup McKinley	Gallup MS	83,395	8.65%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
587	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.97%
476	Gallup McKinley	Indian Hills ES	50,954	10.59%
731	Gallup McKinley	Jefferson ES (NEW)	60,234	0.00%
621	Gallup McKinley	John F. Kennedy MS	142,129	4.91%
734	Gallup McKinley	Lincoln ES (NEW - 2019)	50,000	0.00%
392	Gallup McKinley	Middle College Charter High School	6,898	14.20%
501	Gallup McKinley	Navajo ES	60,879	9.60%
654	Gallup McKinley	Navajo MS	52,761	3.47%
60	Gallup McKinley	Navajo Pine HS	76,553	30.17%
730	Gallup McKinley	New TO BE NAMED ES (2018) (Replacing bot	60,352	0.00%
550	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHOOL SIT	29,911	7.46%
644	Gallup McKinley	Ramah HS	61,251	4.10%
11	Gallup McKinley	Red Rock ES	51,788	43.62%
5	Gallup McKinley	Rocky View ES	51,768	58.33%
222	Gallup McKinley	Stagecoach ES	64,834	20.80%
38	Gallup McKinley	Thoreau HS	122,442	32.86%
639	Gallup McKinley	Thoreau MS	55,339	4.21%
362	Gallup McKinley	Tobe Turpen ES	49,426	15.32%
668	Gallup McKinley	Tohatchi ES	55,338	2.99%
62	Gallup McKinley	Tohatchi HS	125,276	30.06%
413	Gallup McKinley	Tohatchi MS	46,597	13.44%
505	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
530	Gallup McKinley	Twin Lakes ES	42,998	8.35%
440	Grady	Grady Mun. Combined	70,299	12.20%
57	Grants Cibola	Bluewater ES	22,747	30.55%
535	Grants Cibola	Cubero ES	36,340	8.17%
579	Grants Cibola	Grants HS	214,945	6.23%
538	Grants Cibola	Laguna-Acoma MS/ HS	120,648	8.02%
728	Grants Cibola	Los Alamos MS - New school-Same site - PR	67,877	0.00%
342	Grants Cibola	Mesa View ES	55,573	16.09%
614	Grants Cibola	Milan ES	60,901	5.06%
69	Grants Cibola	Mount Taylor ES	74,577	29.31%
374	Grants Cibola	San Rafael ES	30,132	14.81%
151	Grants Cibola	Seboyeta ES	17,384	24.09%
326	Hagerman	Hagerman Combined	149,474	16.50%
554	Hatch Valley	Garfield ES	33,142	7.30%
585	Hatch Valley	Hatch Valley ES	42,289	6.08%
549	Hatch Valley	Hatch Valley HS	166,024	7.49%
141	Hatch Valley	Hatch Valley MS	69,105	24.47%
514	Hatch Valley	Rio Grande ES	33,232	9.07%
185	Hobbs	Booker T. Washington ES	32,145	22.45%
715	Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT S	53,110	0.00%
304	Hobbs	College Lane ES	55,000	17.39%
93	Hobbs	Coronado ES	49,358	27.08%
41	Hobbs	Edison ES	37,945	32.10%

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300	Hobbs	Heizer MS	87,148	17.55%
157	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	23.80%
335	Hobbs	Hobbs Freshman School	124,528	16.20%
177	Hobbs	Hobbs HS	368,569	22.90%
213	Hobbs	Houston MS	114,490	21.11%
162	Hobbs	Jefferson ES	41,965	23.53%
359	Hobbs	Mills ES	38,746	15.41%
693	Hobbs	Murray ES (2015)	68,714	1.12%
198	Hobbs	Sanger ES	42,547	21.92%
281	Hobbs	Southern Heights ES	49,483	18.25%
159	Hobbs	Stone ES	52,196	23.75%
191	Hobbs	Taylor ES	41,476	22.18%
458	Hobbs	Will Rogers ES	57,380	11.36%
201	Hondo Valley	Hondo Combined school	59,663	21.64%
140	House	House Combined School	59,387	24.49%
681	Jal	Jal ES (2017) - NEW - Replacing Jal ES	67,513	2.31%
136	Jal	JAL Jr./Sr. High	107,235	24.66%
155	Jemez Mountain	Coronado MS/HS	101,444	23.85%
266	Jemez Mountain	Gallina ES	15,050	18.93%
254	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
612	Jemez Mountain	Lybrook ES/MS	28,821	5.10%
527	Jemez Valley	Jemez Valley ES	51,426	8.58%
506	Jemez Valley	Jemez Valley HS	67,051	9.42%
285	Jemez Valley	Jemez Valley MS	34,353	18.14%
189	Jemez Valley	San Diego Riverside Charter School	17,765	22.21%
302	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
434	Las Cruces	Alameda ES	52,277	12.53%
488	Las Cruces	Arrowhead Park Early College High School	64,260	10.09%
708	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
193	Las Cruces	Booker T. Washington ES	68,294	22.16%
121	Las Cruces	Camino Real MS	115,183	25.48%
532	Las Cruces	Centennial HS	344,654	8.27%
366	Las Cruces	Central ES	28,310	15.20%
375	Las Cruces	Cesar Chavez ES	75,291	14.77%
577	Las Cruces	Columbia ES	83,335	6.27%
466	Las Cruces	Conlee ES	57,369	10.90%
56	Las Cruces	Desert Hills ES	70,181	30.65%
365	Las Cruces	Dona Ana ES	67,660	15.25%
314	Las Cruces	East Picacho ES	63,982	17.03%
158	Las Cruces	Fairacres ES	47,894	23.77%
386	Las Cruces	Hermosa Heights ES	63,115	14.37%
313	Las Cruces	Highland ES	86,521	17.04%
245	Las Cruces	Hillrise ES	60,384	19.67%
180	Las Cruces	Jornada ES	67,215	22.66%
717	Las Cruces	Las Cruces HS	302,474	0.00%

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738	Las Cruces	Loma Heights ES	46,443	0.00%
277	Las Cruces	Lynn MS	113,823	18.42%
65	Las Cruces	MacArthur ES	51,700	29.68%
572	Las Cruces	Mayfield HS	274,011	6.48%
545	Las Cruces	Mesa MS	112,428	7.68%
371	Las Cruces	Mesilla ES	46,505	15.07%
161	Las Cruces	Mesilla Park ES	57,195	23.54%
748	Las Cruces	Mesilla Valley Leadership Academy	19,647	0.00%
660	Las Cruces	Monte Vista ES	79,603	3.29%
244	Las Cruces	Onate HS	287,261	19.73%
173	Las Cruces	Picacho MS	128,314	23.24%
253	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
589	Las Cruces	Sierra MS	127,477	5.90%
573	Las Cruces	Sonoma ES	85,899	6.36%
143	Las Cruces	Sunrise ES	64,629	24.28%
421	Las Cruces	Tombaugh ES	78,092	13.16%
542	Las Cruces	University Hills ES	63,070	7.74%
391	Las Cruces	Valley View ES	63,433	14.23%
270	Las Cruces	Vista MS	96,528	18.82%
290	Las Cruces	White Sands ES/MS	56,693	17.89%
377	Las Cruces	Zia MS	112,360	14.76%
108	Las Vegas City	Legion Park ES	31,733	26.22%
30	Las Vegas City	Los Ninos ES	57,275	35.04%
262	Las Vegas City	Memorial MS	101,127	19.03%
73	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
43	Las Vegas City	Paul D. Henry ES	30,442	31.80%
54	Las Vegas City	Robertson HS	173,924	30.92%
46	Las Vegas City	Sierra Vista ES	42,484	31.58%
379	Logan	Logan Combined	90,369	14.60%
742	Lordsburg	Central ES	32,594	0.00%
439	Lordsburg	Dugan Tarango MS	43,552	12.25%
726	Lordsburg	Lordsburg HS	81,436	0.00%
740	Lordsburg	R.V. Traylor ES	37,873	0.00%
613	Los Alamos	Aspen ES	74,175	5.09%
21	Los Alamos	Barranca Mesa ES	57,936	38.55%
148	Los Alamos	Chamisa ES	47,890	24.17%
227	Los Alamos	Los Alamos HS	292,264	20.61%
433	Los Alamos	Los Alamos MS	87,885	12.63%
85	Los Alamos	Mountain ES	55,556	27.51%
86	Los Alamos	Pinon ES	55,052	27.48%
267	Los Lunas	Ann Parish ES	67,682	18.91%
627	Los Lunas	Bosque Farms ES	68,350	4.74%
607	Los Lunas	Century Alternative High	28,000	5.26%
520	Los Lunas	Desert View ES	63,618	8.78%
616	Los Lunas	Katherine Gallegos ES	59,856	5.03%

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242	Los Lunas	Los Lunas ES	63,111	19.85%
461	Los Lunas	Los Lunas Family School	2,688	11.25%
720	Los Lunas	Los Lunas HS	240,747	0.00%
146	Los Lunas	Los Lunas MS	104,546	24.22%
23	Los Lunas	Peralta ES	48,554	38.18%
35	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
658	Los Lunas	Sundance ES	70,546	3.37%
232	Los Lunas	Tome ES	65,998	20.36%
497	Los Lunas	Valencia ES	54,211	9.67%
619	Los Lunas	Valencia HS	194,123	4.94%
343	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.06%
241	Loving	Loving ES	47,723	19.87%
459	Loving	Loving HS	79,540	11.36%
615	Loving	Loving MS	57,645	5.04%
246	Lovington	Ben Alexander ES	56,346	19.64%
518	Lovington	Jefferson ES	49,108	8.85%
455	Lovington	Lea ES	48,930	11.49%
431	Lovington	Llano ES	68,679	12.65%
349	Lovington	Lovington 6th Grade Academy	105,607	15.62%
678	Lovington	Lovington Freshman Academy	17,600	2.53%
402	Lovington	Lovington HS	245,808	13.95%
599	Lovington	New Hope Alternative HS	5,400	5.59%
205	Lovington	Taylor MS	89,240	21.46%
353	Lovington	Yarbro ES	76,518	15.56%
275	Magdalena	Magdalena Combined	130,251	18.48%
257	Maxwell	Maxwell Combined School	56,188	19.30%
49	Melrose	Melrose Combined School	114,722	31.29%
604	Mesa Vista	El Rito ES	25,125	5.38%
119	Mesa Vista	Mesa Vista MS/HS	71,460	25.71%
747	Mesa Vista	Ojo Caliente ES	22,278	0.00%
295	Mora	Holman ES	20,955	17.67%
92	Mora	Mora Combined School	144,335	27.18%
588	Moriarty / Edgewood	Edgewood MS	108,549	5.95%
473	Moriarty / Edgewood	Moriarty ES	69,410	10.64%
284	Moriarty / Edgewood	Moriarty HS	219,918	18.21%
576	Moriarty / Edgewood	Moriarty MS	73,290	6.29%
435	Moriarty / Edgewood	Route 66 ES	54,710	12.41%
487	Moriarty / Edgewood	South Mountain ES	43,223	10.12%
256	Mosquero	Mosquero Combined School	48,728	19.36%
20	Mountainair	Mountainair ES	42,859	39.66%
686	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.87%
95	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%
592	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	5.85%
478	Pecos	Pecos ES	56,072	10.51%
373	Pecos	Pecos MS / HS Combined	150,031	14.81%

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221	Penasco	Penasco ES	60,248	20.89%
231	Penasco	Penasco HS	68,757	20.40%
409	Penasco	Penasco MS	30,697	13.72%
255	Pojoaque Valley	Pablo Roybal ES	83,399	19.36%
548	Pojoaque Valley	Pojoaque HS	177,900	7.49%
655	Pojoaque Valley	Pojoaque Intermediate	33,412	3.44%
89	Pojoaque Valley	Pojoaque MS	93,348	27.31%
415	Pojoaque Valley	Sixth Grade Academy	14,970	13.35%
463	Portales	Brown ES	56,795	11.15%
138	Portales	James ES	57,916	24.61%
666	Portales	Lindsey-Steiner ES	60,312	3.09%
200	Portales	Portales HS	202,899	21.75%
169	Portales	Portales Jr HS	96,358	23.35%
444	Portales	Valencia ES	69,824	11.98%
293	Quemado	Datil ES	12,341	17.74%
168	Quemado	Quemado Combined	68,917	23.39%
419	Questa	Alta Vista ES/MS	66,150	13.19%
238	Questa	Questa Junior High/HS	94,426	19.96%
400	Questa	Rio Costilla Southwest Learning Academy (P)	23,002	13.99%
586	Questa	(P) Roots & Wings Community Charter School	4,464	6.00%
12	Raton	Longfellow ES	32,844	42.97%
529	Raton	Raton HS	109,253	8.40%
225	Raton	Raton MS	56,291	20.66%
733	Reserve	Reserve Combined School	56,241	0.00%
511	Rio Rancho	Cielo Azul ES	89,368	9.18%
123	Rio Rancho	Colinas del Norte ES	101,532	25.44%
358	Rio Rancho	Eagle Ridge MS	126,820	15.43%
361	Rio Rancho	Enchanted Hills ES	115,287	15.34%
280	Rio Rancho	Ernest Stapleton ES	87,201	18.29%
564	Rio Rancho	Independence High	25,685	6.77%
195	Rio Rancho	Lincoln MS	118,735	22.12%
340	Rio Rancho	Maggie Cordova ES	90,457	16.10%
207	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.40%
320	Rio Rancho	Mountain View MS	122,982	16.76%
376	Rio Rancho	Puesta Del Sol ES	83,555	14.77%
698	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
118	Rio Rancho	Rio Rancho ES	73,666	25.73%
174	Rio Rancho	Rio Rancho HS	379,923	23.18%
443	Rio Rancho	Rio Rancho MS	242,006	12.03%
667	Rio Rancho	Sandia Vista ES	87,164	3.09%
531	Rio Rancho	V. Sue Cleveland HS	349,615	8.30%
471	Rio Rancho	Vista Grande ES	112,646	10.70%
441	Roswell	Berrendo ES	54,021	12.17%
557	Roswell	Berrendo MS	100,275	7.27%
517	Roswell	East Grand Plains ES	42,494	8.88%

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702	Roswell	El Capitan ES	61,644	0.34%
310	Roswell	Goddard HS	235,886	17.10%
6	Roswell	Mesa MS	68,543	56.83%
561	Roswell	Military Heights ES	50,141	6.98%
691	Roswell	Missouri Ave ES	54,102	1.23%
474	Roswell	Monterrey ES	53,531	10.64%
42	Roswell	Mountain View MS	67,373	32.03%
19	Roswell	Nancy Lopez ES	32,462	39.79%
744	Roswell	Parkview Early Literacy	27,796	0.00%
575	Roswell	Pecos ES	46,371	6.32%
749	Roswell	Roswell Early College High School	17,600	0.00%
14	Roswell	Roswell HS	248,428	42.43%
183	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
448	Roswell	Sierra MS	99,539	11.79%
481	Roswell	Sunset ES	40,839	10.32%
567	Roswell	University High	57,382	6.66%
397	Roswell	Valley View ES	49,068	14.08%
17	Roswell	Washington Avenue ES	41,991	40.14%
496	Roy	Roy Combined School	58,653	9.75%
508	Ruidoso	Ruidoso HS	168,818	9.29%
688	Ruidoso	Ruidoso MS	111,316	1.70%
410	Ruidoso	Sierra Vista Primary	40,102	13.49%
357	Ruidoso	White Mountain ES	82,189	15.43%
352	San Jon	San Jon Combined	102,004	15.59%
657	Santa Fe	Academy for Technology and the Classics Ch	25,457	3.42%
351	Santa Fe	Acequia Madre ES	22,209	15.60%
117	Santa Fe	Amy Biehl Community School	64,546	25.74%
552	Santa Fe	Aspen Community Magnet School	97,287	7.42%
687	Santa Fe	Atalaya ES	56,144	1.79%
223	Santa Fe	Calvin Capshaw MS	90,322	20.71%
135	Santa Fe	Capital HS	207,619	24.74%
328	Santa Fe	Career Academy at Larragoite	53,753	16.46%
636	Santa Fe	Carlos Gilbert ES	52,441	4.25%
260	Santa Fe	Cesar Chavez ES	69,439	19.13%
472	Santa Fe	Chaparral ES	56,884	10.66%
543	Santa Fe	DeVargas MS	93,500	7.74%
150	Santa Fe	E. J. Martinez ES	49,145	24.13%
457	Santa Fe	Edward Ortiz MS	109,169	11.39%
170	Santa Fe	El Camino Real Academy PKA Agua Fria ES (D	103,494	23.30%
468	Santa Fe	El Dorado Community School	100,338	10.77%
713	Santa Fe	Engage Alternative HS	1,000	0.01%
325	Santa Fe	Francis X. Nava ES	37,083	16.51%
594	Santa Fe	Gonzales Community School	83,569	5.75%
682	Santa Fe	Kearny ES	77,013	2.23%
646	Santa Fe	Mandela International Magnet School	28,720	3.90%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
346	Santa Fe	Nina Otero Community School	81,339	15.89%
753	Santa Fe	NYE Early Childhood Center	980	0.00%
647	Santa Fe	Pinon ES	81,244	3.89%
643	Santa Fe	R.M. Sweeney ES	83,850	4.11%
398	Santa Fe	Ramirez Thomas ES	76,715	14.07%
547	Santa Fe	Salazar ES	56,487	7.52%
406	Santa Fe	Santa Fe HS	374,061	13.86%
641	Santa Fe	Tesuque ES	26,384	4.16%
84	Santa Fe	Wood-Gormley ES	31,832	27.55%
649	Santa Rosa	NEW Rita Marquez / Anton Chico Combined	21,319	3.76%
13	Santa Rosa	Santa Rosa ES	59,276	42.67%
10	Santa Rosa	Santa Rosa HS	113,129	44.48%
417	Santa Rosa	Santa Rosa MS	21,150	13.28%
507	Silver	Cliff Combined	73,165	9.33%
356	Silver	G.W. Stout ES	77,200	15.44%
36	Silver	Harrison H. Schmitt ES	59,416	33.13%
64	Silver	Jose Barrios ES	37,468	29.88%
363	Silver	La Plata MS	107,819	15.31%
541	Silver	Silver City Opportunity School	9,000	7.79%
512	Silver	Silver HS	190,319	9.15%
152	Silver	Sixth Street ES	42,053	24.05%
452	Socorro	Cottonwood Valley Charter School New Mod	2,756	11.62%
674	Socorro	Midway ES	22,215	2.59%
428	Socorro	Parkview ES	76,685	12.75%
32	Socorro	Raymond Sarracino MS	97,746	34.61%
750	Socorro	San Antonio ES	14,875	0.00%
331	Socorro	Socorro HS	135,144	16.33%
595	Socorro	Zimmerly ES	39,575	5.72%
33	Springer	Springer ES	40,306	34.27%
301	Springer	Springer MS / HS Combined	55,187	17.46%
394	State Chartered Schools	Montessori Elementary Charter School - Mid	33,924	14.19%
605	State Chartered Schools	(P) Albuquerque School of Excellence Charte	24,784	5.34%
454	State Chartered Schools	(P) Cien Aguas International Charter School	28,334	11.50%
2	State Chartered Schools	(P) La Academia Dolores Huerta Charter Scho	12,483	60.61%
493	State Chartered Schools	(P) Monte Del Sol Charter School	32,742	9.83%
629	State Chartered Schools	(P) North Valley Academy Charter School	46,614	4.63%
606	State Chartered Schools	(P) School of Dreams Academy Charter Schoo	21,106	5.28%
167	State Chartered Schools	(P) South Valley Preparatory Charter School	10,482	23.44%
623	State Chartered Schools	(P) Southwest Intermediate Learning Center	15,120	4.91%
632	State Chartered Schools	(P) Southwest Primary Learning Center	14,160	4.60%
631	State Chartered Schools	(P) Southwest Secondary Learning Center	14,160	4.60%
553	State Chartered Schools	(P) Taos Integrated School of the Arts	12,000	7.37%
34	State Chartered Schools	(P) Tierra Adentro Charter School	18,875	34.02%
204	State Chartered Schools	Academy of Trades and Technology Charter	25,629	21.55%
704	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
582	State Chartered Schools	Albuquerque Institute for Math and Science	21,016	6.14%
665	State Chartered Schools	Albuquerque Sign Language Academy Charter	9,700	3.10%
426	State Chartered Schools	Alma d' Arte Charter High School	47,308	12.85%
333	State Chartered Schools	Amy Biehl Charter High School	45,320	16.28%
399	State Chartered Schools	Anthony Charter School	6,297	14.00%
286	State Chartered Schools	Cesar Chavez Community Charter School	26,987	18.13%
755	State Chartered Schools	Coral Community Charter School	26,047	0.00%
569	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	6.49%
424	State Chartered Schools	Creative Education Preparatory Institute #1	13,330	12.88%
756	State Chartered Schools	Estancia Valley Classical Academy	23,000	0.00%
412	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
676	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
321	State Chartered Schools	International School at Mesa del Sol Charter	27,216	16.75%
746	State Chartered Schools	J. Paul Taylor Academy Charter School - PRO	22,761	0.00%
669	State Chartered Schools	La Promesa Early Learning Charter School	34,826	2.98%
630	State Chartered Schools	La Resolana Leadership Academy Charter Sch	10,514	4.62%
757	State Chartered Schools	La Tierra Montessori School of the Arts and S	6,730	0.00%
670	State Chartered Schools	Las Montanas Charter School	27,053	2.85%
758	State Chartered Schools	McCurdy Charter School	97,575	0.00%
423	State Chartered Schools	Media Arts Collaborative Charter School - No	16,192	13.00%
759	State Chartered Schools	Mission Achievement & Success Charter Scho	49,165	0.00%
760	State Chartered Schools	New America Charter School	24,329	0.00%
652	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.58%
115	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
179	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
762	State Chartered Schools	Southwest Aeronautics, Mathmatics, & Scier	41,393	0.00%
706	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
711	State Chartered Schools	The ASK Academy Charter School	37,817	0.03%
556	State Chartered Schools	The MASTERS Program Early College Charter	5,543	7.27%
453	State Chartered Schools	Tierra Encantada Charter School	35,604	11.61%
551	State Chartered Schools	Turquoise Trail Elementary Charter School	74,819	7.45%
571	State Chartered Schools	Walatowa Charter High School	14,419	6.48%
597	T or C	Arrey ES	32,813	5.71%
609	T or C	Hot Springs HS	138,455	5.21%
44	T or C	Sierra ES	25,462	31.72%
360	T or C	Truth or Consequences ES	55,740	15.39%
172	T or C	Truth or Consequences MS	67,397	23.26%
690	Taos	Anansi Charter School	18,462	1.31%
282	Taos	Arroyo del Norte ES	40,670	18.25%
324	Taos	Chrysalis Alternative School - AT TAOS HS SIT	5,831	16.66%
475	Taos	Enos Garcia ES	108,331	10.61%
166	Taos	Ranchos de Taos ES	67,825	23.46%
696	Taos	Taos Cyber Magnet HS	36,128	0.81%
208	Taos	Taos HS	196,742	21.34%
100	Taos	Taos MS	108,088	26.66%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
675	Taos	Taos Municipal Charter School	32,090	2.55%
651	Taos	Vista Grande Charter High School	11,906	3.59%
490	Tatum	Tatum ES	39,832	9.92%
482	Tatum	Tatum Jr./Sr. HS	114,305	10.28%
319	Texico	Texico Combined	169,823	16.80%
61	Tucumcari	Tucumcari ES	114,140	30.08%
677	Tucumcari	Tucumcari HS	119,277	2.53%
133	Tucumcari	Tucumcari MS	79,085	24.94%
492	Tularosa	Tularosa ES	58,140	9.87%
546	Tularosa	Tularosa HS	98,751	7.53%
555	Tularosa	Tularosa Intermediate	40,858	7.28%
59	Tularosa	Tularosa MS	55,938	30.26%
197	Vaughn	Vaughn Combined School	72,314	22.06%
291	Wagon Mound	Wagon Mound Combined	84,720	17.82%
539	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
385	West Las Vegas	Luis E. Armijo ES	44,684	14.38%
229	West Las Vegas	Rio Gallinas Charter School	8,563	20.49%
142	West Las Vegas	Tony Serna Jr. ES	27,795	24.28%
251	West Las Vegas	Union Street ES	14,824	19.43%
269	West Las Vegas	Valley ES / MS	65,744	18.90%
559	West Las Vegas	West Las Vegas HS	145,630	7.07%
732	West Las Vegas	West Las Vegas MS	59,867	0.00%
710	West Las Vegas	West Las Vegas Partnership	16,985	0.03%
685	Zuni	New Zuni Elementary School	86,387	1.97%
634	Zuni	Twin Buttes HS	21,638	4.36%
624	Zuni	Zuni HS	112,520	4.84%
128	Zuni	Zuni MS	68,008	25.03%
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.				
NRC-2017	State Chartered Schools	NM Connections Academy Charter School	3,750	0.00%
NRC-2018	State Chartered Schools	SWISH - Southwest Institute of Science and H	12,780	0.00%
NRC-2018	State Chartered Schools	Explore Academy Charter School	33,860	0.00%
NRC-2019	State Chartered Schools	(P) Dzilh Dit Looi School of Empowerment a	1,344	0.00%
NRC-2019	State Chartered Schools	(P) Technology Leadership Charter HS	29,600	0.00%
NRC-2019	State Chartered Schools	(P) SABE - Sandoval Academy of Bilingual Ed	23,694	0.00%
NRC-2019	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered Schools	(P) Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered Schools	Taos International Charter School	17,040	0.00%
NRC-2020	State Chartered Schools	The GREAT Academy	15,040	0.00%
NRC-2020	State Chartered Schools	(P) Six Directions WNMU Gallup MS	13,083	0.00%
NRC-2020	Albuquerque	(P) Siembra Leadership HS	13,083	0.00%

*the denotation (P) means this school is located in a private facility

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	25,206	55.94%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	(P) Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES - Combo with Heights ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES - Combo with Oregon ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
16-17-1	Reserve	Glenwood ES	5,841	95.42%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding.

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
Current Statewide Average wNMCI: 16.79% Average FCI: 32.70% Average wNMCI of Top 30: 47.94%				
Proposed Statewide Average wNMCI: 15.24% Average FCI: 34.35% Average wNMCI of Top 30: 44.34%				
1	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
3	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	59.29%
28	Alamogordo	Chaparral MS	126,802	36.27%
81	Alamogordo	Buena Vista ES	37,521	28.01%
107	Alamogordo	North Elem ES	42,354	26.35%
134	Alamogordo	La Luz ES	50,362	24.78%
186	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
199	Alamogordo	Alamogordo HS	332,776	21.80%
226	Alamogordo	Sierra ES	44,513	20.63%
341	Alamogordo	Holloman MS	53,290	16.10%
519	Alamogordo	Mountain View MS	90,120	8.84%
707	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
735	Alamogordo	RENOVATED Yucca ES - (2015 Completion Date)	49,652	0.00%
9	Albuquerque	S. Y. Jackson ES	57,265	44.55%
16	Albuquerque	Petroglyph ES	78,739	40.27%
18	Albuquerque	Sierra Vista ES	84,972	40.07%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
26	Albuquerque	Duranes ES	55,341	37.43%
27	Albuquerque	John Adams MS	121,817	36.96%
29	Albuquerque	Edmund G. Ross ES	64,216	35.93%
31	Albuquerque	Laland ES	65,735	34.68%
37	Albuquerque	A. Montoya ES	67,803	33.03%
39	Albuquerque	Bandelier ES	82,701	32.63%
47	Albuquerque	La Academia de Esperanza Charter School	21,246	31.54%
50	Albuquerque	Eugene Field ES	54,101	31.23%
51	Albuquerque	Bellehaven ES	51,078	31.22%
52	Albuquerque	Sandia Base ES	55,254	31.11%
53	Albuquerque	Garfield MS	92,969	30.99%
70	Albuquerque	Emerson ES	68,393	29.03%
71	Albuquerque	Pajarito ES	77,723	28.91%
72	Albuquerque	Apache ES	59,765	28.79%
75	Albuquerque	Matheson Park ES	44,427	28.68%
78	Albuquerque	Alameda ES	46,089	28.19%
82	Albuquerque	Digital Arts and Technology Academy Charter	51,210	27.88%
83	Albuquerque	Painted Sky ES	110,056	27.62%
87	Albuquerque	San Antonito ES	56,315	27.46%
90	Albuquerque	Kit Carson ES	76,421	27.30%
91	Albuquerque	Polk MS	85,770	27.26%
96	Albuquerque	Armijo ES	64,363	27.05%
98	Albuquerque	Cleveland MS	111,071	26.92%
99	Albuquerque	Mission Avenue ES	63,115	26.78%
102	Albuquerque	Alamosa ES	78,011	26.62%
103	Albuquerque	Whittier ES	69,030	26.60%
104	Albuquerque	Kirtland ES	55,956	26.53%
105	Albuquerque	Highland HS	374,427	26.52%
106	Albuquerque	El Camino Real Academy Charter School	61,380	26.47%
109	Albuquerque	Dennis Chavez ES	83,129	26.13%
112	Albuquerque	Washington MS	95,766	26.00%
114	Albuquerque	Jefferson MS	125,678	25.98%
116	Albuquerque	La Mesa ES	85,467	25.75%
122	Albuquerque	School on Wheels Alternative School	20,290	25.47%
127	Albuquerque	Rio Grande HS	294,689	25.09%
145	Albuquerque	Griegos ES	41,517	24.23%
147	Albuquerque	Eisenhower MS	135,982	24.18%
149	Albuquerque	Monte Vista ES	59,814	24.17%
153	Albuquerque	Valley HS	285,105	23.91%
154	Albuquerque	La Luz ES	55,306	23.88%
156	Albuquerque	Eldorado HS	340,986	23.84%
165	Albuquerque	Cibola HS	389,852	23.50%
171	Albuquerque	Eubank ES - Janet Kahn School for Integrated	59,251	23.29%
176	Albuquerque	Mark Twain ES	65,735	22.90%
178	Albuquerque	Kennedy MS	103,677	22.84%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
182	Albuquerque	Bel-Air ES	61,447	22.57%
184	Albuquerque	Ernie Pyle MS	120,537	22.50%
190	Albuquerque	Wherry ES	94,341	22.20%
203	Albuquerque	Seven Bar ES	88,728	21.57%
206	Albuquerque	Manzano HS	300,701	21.45%
209	Albuquerque	Montessori of the Rio Grande Charter School	24,139	21.29%
211	Albuquerque	Albuquerque Charter Academy (pka - SIA Tech)	11,564	21.18%
212	Albuquerque	Hayes MS	105,756	21.13%
215	Albuquerque	Sandia HS	367,144	21.06%
216	Albuquerque	Roosevelt MS	105,567	21.01%
217	Albuquerque	Grant MS	127,844	20.97%
218	Albuquerque	Governor Bent ES	63,799	20.94%
219	Albuquerque	Ocate ES	70,443	20.93%
228	Albuquerque	Van Buren MS	113,807	20.51%
234	Albuquerque	Truman MS	168,002	20.25%
236	Albuquerque	Albuquerque HS	361,150	20.16%
240	Albuquerque	Valle Vista ES	69,270	19.93%
249	Albuquerque	Chelwood ES	75,963	19.56%
252	Albuquerque	Public Academy for Performing Arts Charter	29,568	19.39%
264	Albuquerque	Del Norte HS	285,838	18.99%
268	Albuquerque	Hawthorne ES	69,459	18.90%
271	Albuquerque	Alice King Community Charter School	11,016	18.68%
272	Albuquerque	McCollum ES	70,516	18.64%
276	Albuquerque	Harrison MS	123,861	18.47%
279	Albuquerque	Comanche ES	52,417	18.31%
287	Albuquerque	East San Jose ES	66,430	18.08%
292	Albuquerque	Longfellow ES	49,964	17.82%
297	Albuquerque	Jimmy Carter MS	149,859	17.59%
298	Albuquerque	Carlos Rey ES	94,789	17.59%
299	Albuquerque	Lyndon B. Johnson MS	163,230	17.59%
303	Albuquerque	Hubert Humphrey ES	59,142	17.40%
308	Albuquerque	Taft MS	123,453	17.25%
309	Albuquerque	Double Eagle ES	66,174	17.11%
311	Albuquerque	Cochiti ES	49,981	17.10%
322	Albuquerque	Ventana ES	89,984	16.70%
327	Albuquerque	Hodgin ES	74,623	16.47%
332	Albuquerque	Lowell ES	56,400	16.30%
334	Albuquerque	Montezuma ES	60,762	16.23%
336	Albuquerque	Career Enrichment Center & Early College Academy	63,685	16.18%
337	Albuquerque	Dolores Gonzales ES	42,928	16.13%
345	Albuquerque	Hoover MS	113,740	16.03%
354	Albuquerque	Jackson MS	86,382	15.55%
355	Albuquerque	Corrales ES	63,802	15.51%
367	Albuquerque	John Baker ES	73,636	15.16%
368	Albuquerque	Tomasita ES	63,387	15.10%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
370	Albuquerque	Taylor MS	114,671	15.07%
382	Albuquerque	Alvarado ES	53,915	14.52%
390	Albuquerque	West Mesa HS	296,255	14.25%
393	Albuquerque	Los Padillas ES	52,962	14.19%
404	Albuquerque	Navajo ES	82,834	13.90%
408	Albuquerque	Adobe Acres ES	82,634	13.80%
411	Albuquerque	Mary Ann Binford ES	96,873	13.46%
416	Albuquerque	Volcano Vista HS	462,687	13.29%
418	Albuquerque	Madison MS	124,204	13.21%
420	Albuquerque	Reginald Chavez ES	54,077	13.17%
422	Albuquerque	Sombra del Monte ES	60,689	13.15%
425	Albuquerque	La Cueva HS	387,114	12.87%
430	Albuquerque	Chamiza ES	74,267	12.67%
432	Albuquerque	Osuna ES	55,001	12.65%
436	Albuquerque	Los Ranchos ES	60,100	12.36%
437	Albuquerque	Twenty-First Century Public Academy	23,226	12.36%
446	Albuquerque	Wilson MS	102,130	11.90%
449	Albuquerque	Tierra Antigua ES	85,693	11.79%
450	Albuquerque	Desert Ridge MS	169,420	11.74%
451	Albuquerque	Barcelona ES	75,634	11.71%
469	Albuquerque	Zuni ES	50,717	10.74%
470	Albuquerque	New Futures Alternative High School	43,257	10.71%
479	Albuquerque	Zia ES	68,715	10.51%
480	Albuquerque	Mitchell ES	50,565	10.49%
483	Albuquerque	Mountain Mahogany Community Charter School	13,926	10.26%
486	Albuquerque	Manzano Mesa ES	77,767	10.17%
499	Albuquerque	Chaparral ES	128,758	9.64%
500	Albuquerque	Freedom HS	42,971	9.61%
503	Albuquerque	Douglas MacArthur ES	51,212	9.52%
521	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
523	Albuquerque	James Monroe MS	152,511	8.64%
524	Albuquerque	Los Puentes Charter School	19,381	8.63%
528	Albuquerque	South Valley Academy Charter School	66,507	8.48%
533	Albuquerque	Native American Community Academy Charter School	42,641	8.21%
534	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
537	Albuquerque	Lew Wallace ES	37,090	8.11%
544	Albuquerque	North Star ES	75,567	7.72%
563	Albuquerque	Edward Gonzales ES	78,097	6.80%
565	Albuquerque	East Mountain Charter High School	43,784	6.76%
568	Albuquerque	Tony Hillerman MS	161,920	6.49%
574	Albuquerque	Coronado ES	45,621	6.34%
580	Albuquerque	(P) Nuestros Valores Charter School	14,538	6.22%
581	Albuquerque	Albuquerque Talent Development Secondary	16,000	6.22%
583	Albuquerque	Rudolfo Anaya ES	83,609	6.14%
596	Albuquerque	Susie R. Marmon ES	99,216	5.71%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
620	Albuquerque	(P) Christine Duncan Community Charter Sch	34,580	4.92%
625	Albuquerque	Bataan Military Academy Charter School	8,800	4.80%
633	Albuquerque	Sunset View ES	85,654	4.40%
648	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
656	Albuquerque	Helen Cordero Primary	83,680	3.43%
662	Albuquerque	Inez ES	117,910	3.24%
672	Albuquerque	Atrisco Heritage Academy HS	458,414	2.67%
680	Albuquerque	Desert Willow Family Alternative School	39,629	2.32%
683	Albuquerque	Georgia O'Keefe ES	89,108	2.21%
692	Albuquerque	nex+Gen Academy HS	59,811	1.13%
697	Albuquerque	College & Career Alternative HS	100,000	0.81%
699	Albuquerque	eCADEMY	43,874	0.78%
705	Albuquerque	(P) Corrales International Charter	23,418	0.12%
721	Albuquerque	New George I. Sánchez Collaborative Commu	180,000	0.00%
722	Albuquerque	McKinley MS	100,137	0.00%
724	Albuquerque	Mountain View ES	87,693	0.00%
725	Albuquerque	Atrisco ES	83,866	0.00%
727	Albuquerque	Marie M. Hughes ES	69,922	0.00%
739	Albuquerque	Collet Park ES	42,459	0.00%
754	Albuquerque	NM International Charter School	21,696	0.00%
763	Albuquerque	William W. & Josephine Dorn Charter Comm	13,848	0.00%
45	Animas	Animas ES	21,220	31.61%
129	Animas	Animas MS/HS	80,508	25.02%
113	Artesia	Yeso ES	52,975	25.99%
160	Artesia	Zia Intermediate	115,817	23.64%
239	Artesia	Penasco ES	5,858	19.95%
259	Artesia	Grand Heights Early Childhood	36,800	19.18%
261	Artesia	Central ES	19,910	19.03%
305	Artesia	Hermosa ES	46,074	17.34%
317	Artesia	Yucca ES	36,064	16.87%
372	Artesia	Roselawn ES	39,180	14.89%
378	Artesia	Park Junior HS	127,720	14.63%
467	Artesia	Artesia HS	289,248	10.86%
194	Aztec	Lydia Rippey ES	73,703	22.16%
274	Aztec	Park Avenue ES	72,920	18.51%
294	Aztec	McCoy Avenue ES	68,246	17.72%
339	Aztec	Aztec HS	226,559	16.10%
509	Aztec	(P) Mosaic Academy Charter School	9,024	9.27%
540	Aztec	C.V. Koogler MS	129,642	7.82%
602	Aztec	Vista Nueva Alternative HS	15,867	5.46%
8	Belen	Jaramillo ES	55,340	46.37%
126	Belen	Dennis Chavez ES	54,927	25.14%
139	Belen	Belen HS	245,516	24.51%
214	Belen	Belen MS	136,672	21.11%
312	Belen	La Merced ES	57,409	17.05%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
315	Belen	La Promesa ES	58,119	17.02%
383	Belen	Gil Sanchez ES	53,771	14.51%
645	Belen	Central ES	52,892	4.00%
684	Belen	Infinity Alternative HS	26,229	2.01%
709	Belen	The Family Alternative School	9,470	0.03%
55	Bernalillo	Algodones ES	26,948	30.78%
344	Bernalillo	Bernalillo MS	106,109	16.04%
395	Bernalillo	Cochiti ES/MS	67,094	14.14%
403	Bernalillo	Carroll ES	65,417	13.90%
603	Bernalillo	Placitas ES	35,792	5.41%
663	Bernalillo	Bernalillo ES	65,479	3.22%
673	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE PHASE	188,934	2.67%
736	Bernalillo	Santo Domingo ES/MS	49,415	0.00%
48	Bloomfield	Naaba Ani ES	85,615	31.48%
164	Bloomfield	Mesa Alta Junior HS	120,990	23.51%
258	Bloomfield	Central Primary School	93,490	19.26%
396	Bloomfield	Blanco ES	46,873	14.11%
442	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
460	Bloomfield	Bloomfield HS	280,374	11.27%
562	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
741	Capitan	Capitan ES	37,034	0.00%
743	Capitan	Capitan Secomdary School - To Be Complete	28,429	0.00%
15	Carlsbad	Carlsbad Intermediate School at PR Leyva Ca	167,325	41.53%
40	Carlsbad	Monterrey ES	40,550	32.40%
76	Carlsbad	Early Childhood Education Center	50,752	28.37%
111	Carlsbad	Craft ES	33,071	26.01%
210	Carlsbad	Joe Stanley Smith ES	36,920	21.19%
247	Carlsbad	Jefferson Montessori Academy Charter Scho	22,955	19.63%
347	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
369	Carlsbad	Hillcrest ES	38,920	15.10%
387	Carlsbad	Carlsbad HS	362,248	14.37%
465	Carlsbad	Carlsbad Sixth Grade Academy at Alta Vista C	120,191	10.93%
598	Carlsbad	Carlsbad Early College HS	14,970	5.70%
617	Carlsbad	Desert Willow ES (2017) - NEW - Replacing P	75,987	4.98%
618	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Riversid	75,987	4.98%
25	Carrizozo	Carrizozo Combined School	93,176	37.79%
7	Central Consolidated	Newcomb ES	67,465	54.89%
77	Central Consolidated	Kirtland ES	88,650	28.23%
192	Central Consolidated	Kirtland Central HS	208,300	22.17%
220	Central Consolidated	Shiprock HS	219,459	20.92%
381	Central Consolidated	Tse'bit'ai MS	95,590	14.54%
445	Central Consolidated	Mesa ES	69,239	11.90%
456	Central Consolidated	Ojo Amarillo ES	77,103	11.42%
485	Central Consolidated	Nizhoni ES	71,280	10.18%
489	Central Consolidated	Newcomb MS	53,896	10.01%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
536	Central Consolidated	Eva B. Stokely ES	110,040	8.15%
608	Central Consolidated	Naschitti ES (NEW 2016) - BEING REBUILT	27,155	5.23%
628	Central Consolidated	Kirtland MS	134,160	4.65%
664	Central Consolidated	Central Career Prep	31,143	3.13%
751	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace B Wi	10,000	0.00%
175	Chama Valley	Chama ES/MS	42,242	22.94%
498	Chama Valley	Tierra Amarilla ES	27,479	9.66%
626	Chama Valley	Escalante MS/HS	68,253	4.79%
97	Cimarron	Cimarron HS	54,607	27.00%
401	Cimarron	Eagle Nest ES/MS	58,035	13.98%
405	Cimarron	Cimarron ES/MS	59,818	13.89%
590	Cimarron	Moreno Valley Charter High School	23,344	5.88%
4	Clayton	Clayton HS	104,051	58.76%
63	Clayton	Clayton Junior HS	36,507	30.05%
67	Clayton	Alvis ES	33,360	29.61%
384	Cloudcroft	Cloudcroft ES/MS	58,523	14.47%
584	Cloudcroft	Cloudcroft HS	79,142	6.10%
79	Clovis	Mesa ES	63,071	28.17%
94	Clovis	Cameo ES	49,347	27.06%
181	Clovis	Lincoln Jackson Arts Pre-K	30,139	22.59%
188	Clovis	Clovis Freshman Academy	106,639	22.36%
196	Clovis	Marshall Junior HS	161,364	22.09%
202	Clovis	Zia ES	62,218	21.59%
330	Clovis	Clovis HS	309,812	16.34%
364	Clovis	Sandia ES	60,065	15.26%
389	Clovis	Barry ES	46,036	14.34%
414	Clovis	Yucca Junior HS	126,769	13.40%
637	Clovis	La Casita ES	63,563	4.22%
659	Clovis	Bella Vista ES	67,841	3.35%
700	Clovis	James Bickley ES	40,000	0.62%
701	Clovis	W.D. Gattis MS	125,835	0.53%
737	Clovis	Lockwood ES	47,384	0.00%
752	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
68	Cobre	Cobre HS	150,127	29.51%
187	Cobre	Central ES	81,866	22.38%
283	Cobre	San Lorenzo ES	20,401	18.21%
622	Cobre	Snell MS	80,028	4.91%
638	Cobre	Hurley ES	34,904	4.21%
695	Cobre	Bayard ES	57,080	0.86%
429	Corona	Corona Combined School	62,099	12.69%
462	Cuba	Cuba MS	39,412	11.19%
515	Cuba	Cuba HS	104,721	9.02%
610	Cuba	Cuba ES	41,142	5.13%
130	Deming	Bell ES	34,992	25.00%
224	Deming	Memorial ES	43,552	20.66%

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338	Deming	Chaparral ES	65,545	16.12%
350	Deming	Deming Cesar Chavez Charter High School	23,559	15.61%
464	Deming	Columbus ES	75,322	11.11%
495	Deming	My Little School	10,636	9.77%
578	Deming	Red Mountain MS	125,928	6.23%
591	Deming	Bataan ES	68,332	5.85%
600	Deming	Ruben S. Torres ES	68,855	5.57%
718	Deming	Deming HS	276,435	0.00%
525	Des Moines	Des Moines Combined School	56,070	8.62%
66	Dexter	Dexter ES	80,278	29.63%
273	Dexter	Dexter MS	42,462	18.58%
560	Dexter	Dexter HS	122,084	7.03%
235	Dora	Dora Combined	103,542	20.21%
558	Dulce	Combined Dulce MS/HS	116,217	7.20%
566	Dulce	Dulce ES	90,387	6.75%
316	Elida	Elida ES	16,944	16.91%
513	Elida	Elida MS/HS	52,220	9.11%
24	Espanola	Chimayo ES	35,351	37.91%
120	Espanola	Espanola Valley HS	161,172	25.51%
243	Espanola	Carinos de los Ninos Charter School	22,428	19.77%
388	Espanola	James Rodriguez ES	66,049	14.35%
407	Espanola	Hernandez ES	35,276	13.82%
447	Espanola	Dixon ES	17,665	11.83%
491	Espanola	Carlos F Vigil MS	131,642	9.91%
516	Espanola	San Juan ES	49,748	8.96%
570	Espanola	Tony E Quintana ES	41,086	6.49%
661	Espanola	Eutimio T Salazar - ETS Fairview ES	56,821	3.26%
703	Espanola	Alcalde ES (New)	49,948	0.34%
745	Espanola	Los Ninos Kindergarten	24,556	0.00%
80	Estancia	Estancia Combined ES	81,283	28.08%
230	Estancia	Estancia HS	100,205	20.46%
484	Estancia	Estancia Valley Learning Center	3,840	10.19%
494	Estancia	Estancia MS	29,155	9.81%
22	Eunice	Caton MS	50,084	38.27%
296	Eunice	Eunice HS	164,810	17.62%
689	Eunice	Mettie Jordan ES	81,865	1.45%
101	Farmington	McCormick ES	61,952	26.62%
132	Farmington	Country Club ES	57,009	24.95%
250	Farmington	Apache ES	59,985	19.53%
265	Farmington	Ladera Del Norte ES	61,238	18.95%
288	Farmington	Animas ES	53,658	18.04%
289	Farmington	Mesa Verde ES	54,155	17.93%
306	Farmington	Mesa View MS	101,827	17.33%
307	Farmington	Esperanza ES	79,077	17.25%
329	Farmington	Rocinante HS	26,875	16.46%

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348	Farmington	Bluffview ES	61,197	15.78%
380	Farmington	Heights MS	89,366	14.57%
438	Farmington	Piedra Vista HS	257,519	12.26%
477	Farmington	McKinley ES	69,783	10.56%
653	Farmington	Tibbetts MS	98,561	3.56%
671	Farmington	Hermosa MS	122,682	2.73%
679	Farmington	Northeast ES (2015) (New)	92,510	2.48%
719	Farmington	Farmington HS	255,413	0.00%
761	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
124	Floyd	Floyd Combined School	71,875	25.42%
593	Fort Sumner	Fort Sumner Combined	127,465	5.80%
74	Gadsden	Desert Trail ES	74,765	28.75%
137	Gadsden	Mesquite ES	71,104	24.64%
144	Gadsden	La Union ES	59,240	24.28%
163	Gadsden	Loma Linda ES	60,020	23.53%
233	Gadsden	Chaparral MS	90,830	20.30%
248	Gadsden	Santa Teresa HS	250,295	19.56%
263	Gadsden	Sunland Park ES	57,584	19.00%
278	Gadsden	Gadsden ES	61,750	18.36%
318	Gadsden	Santa Teresa MS	122,431	16.81%
323	Gadsden	Gadsden HS	309,449	16.70%
427	Gadsden	Gadsden MS	166,310	12.81%
502	Gadsden	Berino ES	72,735	9.53%
504	Gadsden	Sunrise ES	61,750	9.44%
510	Gadsden	Riverside ES	68,191	9.22%
526	Gadsden	Santa Teresa ES	68,397	8.61%
601	Gadsden	Desert View ES	68,822	5.50%
635	Gadsden	Chaparral HS	221,354	4.30%
640	Gadsden	Vado ES	61,750	4.20%
642	Gadsden	Anthony ES	91,203	4.13%
650	Gadsden	North Valley ES	61,565	3.65%
712	Gadsden	Alta Vista Early College HS	62,954	0.01%
716	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
723	Gadsden	Chaparral ES	93,090	0.00%
5	Gallup McKinley	Rocky View ES	51,768	58.33%
11	Gallup McKinley	Red Rock ES	51,788	43.62%
38	Gallup McKinley	Thoreau HS	122,442	32.86%
58	Gallup McKinley	Gallup HS	259,311	30.37%
60	Gallup McKinley	Navajo Pine HS	76,553	30.17%
62	Gallup McKinley	Tohatchi HS	125,276	30.06%
88	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
110	Gallup McKinley	Crownpoint HS	81,218	26.01%
125	Gallup McKinley	Chee Dodge ES	57,628	25.36%
131	Gallup McKinley	David Skeet ES	45,454	24.99%
222	Gallup McKinley	Stagecoach ES	64,834	20.80%

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237	Gallup McKinley	Crownpoint MS	54,677	20.03%
362	Gallup McKinley	Tobe Turpen ES	49,426	15.32%
392	Gallup McKinley	Middle College Charter High School	6,898	14.20%
413	Gallup McKinley	Tohatchi MS	46,597	13.44%
476	Gallup McKinley	Indian Hills ES	50,954	10.59%
501	Gallup McKinley	Navajo ES	60,879	9.60%
505	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
522	Gallup McKinley	Gallup MS	83,395	8.65%
530	Gallup McKinley	Twin Lakes ES	42,998	8.35%
550	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHOOL SITE	29,911	7.46%
587	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.97%
611	Gallup McKinley	Chief Manuelito MS	112,069	5.12%
621	Gallup McKinley	John F. Kennedy MS	142,129	4.91%
639	Gallup McKinley	Thoreau MS	55,339	4.21%
644	Gallup McKinley	Ramah HS	61,251	4.10%
654	Gallup McKinley	Navajo MS	52,761	3.47%
668	Gallup McKinley	Tohatchi ES	55,338	2.99%
694	Gallup McKinley	Crownpoint ES	48,592	1.09%
714	Gallup McKinley	Catherine A Miller ES (pka - Churchrock Acad	50,833	0.00%
729	Gallup McKinley	Del Norte ES (New 2017) (Replacing both J.d	60,352	0.00%
730	Gallup McKinley	New TO BE NAMED ES (2018) (Replacing bot	60,352	0.00%
731	Gallup McKinley	Jefferson ES (NEW)	60,234	0.00%
734	Gallup McKinley	Lincoln ES (NEW - 2019)	50,000	0.00%
440	Grady	Grady Mun. Combined	70,299	12.20%
57	Grants Cibola	Bluewater ES	22,747	30.55%
69	Grants Cibola	Mount Taylor ES	74,577	29.31%
151	Grants Cibola	Seboyeta ES	17,384	24.09%
342	Grants Cibola	Mesa View ES	55,573	16.09%
374	Grants Cibola	San Rafael ES	30,132	14.81%
535	Grants Cibola	Cubero ES	36,340	8.17%
538	Grants Cibola	Laguna-Acoma MS/ HS	120,648	8.02%
579	Grants Cibola	Grants HS	214,945	6.23%
614	Grants Cibola	Milan ES	60,901	5.06%
728	Grants Cibola	Los Alamitos MS - New school-Same site - PR	67,877	0.00%
326	Hagerman	Hagerman Combined	149,474	16.50%
141	Hatch Valley	Hatch Valley MS	69,105	24.47%
514	Hatch Valley	Rio Grande ES	33,232	9.07%
549	Hatch Valley	Hatch Valley HS	166,024	7.49%
554	Hatch Valley	Garfield ES	33,142	7.30%
585	Hatch Valley	Hatch Valley ES	42,289	6.08%
41	Hobbs	Edison ES	37,945	32.10%
93	Hobbs	Coronado ES	49,358	27.08%
157	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	23.80%
159	Hobbs	Stone ES	52,196	23.75%
162	Hobbs	Jefferson ES	41,965	23.53%

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177	Hobbs	Hobbs HS	368,569	22.90%
185	Hobbs	Booker T. Washington ES	32,145	22.45%
191	Hobbs	Taylor ES	41,476	22.18%
198	Hobbs	Sanger ES	42,547	21.92%
213	Hobbs	Houston MS	114,490	21.11%
281	Hobbs	Southern Heights ES	49,483	18.25%
300	Hobbs	Heizer MS	87,148	17.55%
304	Hobbs	College Lane ES	55,000	17.39%
335	Hobbs	Hobbs Freshman School	124,528	16.20%
359	Hobbs	Mills ES	38,746	15.41%
458	Hobbs	Will Rogers ES	57,380	11.36%
693	Hobbs	Murray ES (2015)	68,714	1.12%
715	Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT S	53,110	0.00%
201	Hondo Valley	Hondo Combined school	59,663	21.64%
140	House	House Combined School	59,387	24.49%
136	Jal	JAL Jr./Sr. High	107,235	24.66%
681	Jal	Jal ES (2017) - NEW - Replacing Jal ES	67,513	2.31%
155	Jemez Mountain	Coronado MS/HS	101,444	23.85%
254	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
266	Jemez Mountain	Gallina ES	15,050	18.93%
612	Jemez Mountain	Lybrook ES/MS	28,821	5.10%
189	Jemez Valley	San Diego Riverside Charter School	17,765	22.21%
285	Jemez Valley	Jemez Valley MS	34,353	18.14%
506	Jemez Valley	Jemez Valley HS	67,051	9.42%
527	Jemez Valley	Jemez Valley ES	51,426	8.58%
302	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
56	Las Cruces	Desert Hills ES	70,181	30.65%
65	Las Cruces	MacArthur ES	51,700	29.68%
121	Las Cruces	Camino Real MS	115,183	25.48%
143	Las Cruces	Sunrise ES	64,629	24.28%
158	Las Cruces	Fairacres ES	47,894	23.77%
161	Las Cruces	Mesilla Park ES	57,195	23.54%
173	Las Cruces	Picacho MS	128,314	23.24%
180	Las Cruces	Jornada ES	67,215	22.66%
193	Las Cruces	Booker T. Washington ES	68,294	22.16%
244	Las Cruces	Onate HS	287,261	19.73%
245	Las Cruces	Hillrise ES	60,384	19.67%
253	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
270	Las Cruces	Vista MS	96,528	18.82%
277	Las Cruces	Lynn MS	113,823	18.42%
290	Las Cruces	White Sands ES/MS	56,693	17.89%
313	Las Cruces	Highland ES	86,521	17.04%
314	Las Cruces	East Picacho ES	63,982	17.03%
365	Las Cruces	Dona Ana ES	67,660	15.25%
366	Las Cruces	Central ES	28,310	15.20%

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371	Las Cruces	Mesilla ES	46,505	15.07%
375	Las Cruces	Cesar Chavez ES	75,291	14.77%
377	Las Cruces	Zia MS	112,360	14.76%
386	Las Cruces	Hermosa Heights ES	63,115	14.37%
391	Las Cruces	Valley View ES	63,433	14.23%
421	Las Cruces	Tombaugh ES	78,092	13.16%
434	Las Cruces	Alameda ES	52,277	12.53%
466	Las Cruces	Conlee ES	57,369	10.90%
488	Las Cruces	Arrowhead Park Early College High School	64,260	10.09%
532	Las Cruces	Centennial HS	344,654	8.27%
542	Las Cruces	University Hills ES	63,070	7.74%
545	Las Cruces	Mesa MS	112,428	7.68%
572	Las Cruces	Mayfield HS	274,011	6.48%
573	Las Cruces	Sonoma ES	85,899	6.36%
577	Las Cruces	Columbia ES	83,335	6.27%
589	Las Cruces	Sierra MS	127,477	5.90%
660	Las Cruces	Monte Vista ES	79,603	3.29%
708	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
717	Las Cruces	Las Cruces HS	302,474	0.00%
738	Las Cruces	Loma Heights ES	46,443	0.00%
748	Las Cruces	Mesilla Valley Leadership Academy	19,647	0.00%
30	Las Vegas City	Los Ninos ES	57,275	35.04%
43	Las Vegas City	Paul D. Henry ES	30,442	31.80%
46	Las Vegas City	Sierra Vista ES	42,484	31.58%
54	Las Vegas City	Robertson HS	173,924	30.92%
73	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
108	Las Vegas City	Legion Park ES	31,733	26.22%
262	Las Vegas City	Memorial MS	101,127	19.03%
379	Logan	Logan Combined	90,369	14.60%
439	Lordsburg	Dugan Tarango MS	43,552	12.25%
726	Lordsburg	Lordsburg HS	81,436	0.00%
740	Lordsburg	R.V. Traylor ES	37,873	0.00%
742	Lordsburg	Central ES	32,594	0.00%
21	Los Alamos	Barranca Mesa ES	57,936	38.55%
85	Los Alamos	Mountain ES	55,556	27.51%
86	Los Alamos	Pinon ES	55,052	27.48%
148	Los Alamos	Chamisa ES	47,890	24.17%
227	Los Alamos	Los Alamos HS	292,264	20.61%
433	Los Alamos	Los Alamos MS	87,885	12.63%
613	Los Alamos	Aspen ES	74,175	5.09%
23	Los Lunas	Peralta ES	48,554	38.18%
35	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
146	Los Lunas	Los Lunas MS	104,546	24.22%
232	Los Lunas	Tome ES	65,998	20.36%
242	Los Lunas	Los Lunas ES	63,111	19.85%

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267	Los Lunas	Ann Parish ES	67,682	18.91%
343	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.06%
461	Los Lunas	Los Lunas Family School	2,688	11.25%
497	Los Lunas	Valencia ES	54,211	9.67%
520	Los Lunas	Desert View ES	63,618	8.78%
607	Los Lunas	Century Alternative High	28,000	5.26%
616	Los Lunas	Katherine Gallegos ES	59,856	5.03%
619	Los Lunas	Valencia HS	194,123	4.94%
627	Los Lunas	Bosque Farms ES	68,350	4.74%
658	Los Lunas	Sundance ES	70,546	3.37%
720	Los Lunas	Los Lunas HS	240,747	0.00%
241	Loving	Loving ES	47,723	19.87%
459	Loving	Loving HS	79,540	11.36%
615	Loving	Loving MS	57,645	5.04%
205	Lovington	Taylor MS	89,240	21.46%
246	Lovington	Ben Alexander ES	56,346	19.64%
349	Lovington	Lovington 6th Grade Academy	105,607	15.62%
353	Lovington	Yarbro ES	76,518	15.56%
402	Lovington	Lovington HS	245,808	13.95%
431	Lovington	Llano ES	68,679	12.65%
455	Lovington	Lea ES	48,930	11.49%
518	Lovington	Jefferson ES	49,108	8.85%
599	Lovington	New Hope Alternative HS	5,400	5.59%
678	Lovington	Lovington Freshman Academy	17,600	2.53%
275	Magdalena	Magdalena Combined	130,251	18.48%
257	Maxwell	Maxwell Combined School	56,188	19.30%
49	Melrose	Melrose Combined School	114,722	31.29%
119	Mesa Vista	Mesa Vista MS/HS	71,460	25.71%
604	Mesa Vista	El Rito ES	25,125	5.38%
747	Mesa Vista	Ojo Caliente ES	22,278	0.00%
92	Mora	Mora Combined School	144,335	27.18%
295	Mora	Holman ES	20,955	17.67%
284	Moriarty / Edgewood	Moriarty HS	219,918	18.21%
435	Moriarty / Edgewood	Route 66 ES	54,710	12.41%
473	Moriarty / Edgewood	Moriarty ES	69,410	10.64%
487	Moriarty / Edgewood	South Mountain ES	43,223	10.12%
576	Moriarty / Edgewood	Moriarty MS	73,290	6.29%
588	Moriarty / Edgewood	Edgewood MS	108,549	5.95%
256	Mosquero	Mosquero Combined School	48,728	19.36%
20	Mountainair	Mountainair ES	42,859	39.66%
686	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.87%
95	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%
592	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	5.85%
373	Pecos	Pecos MS / HS Combined	150,031	14.81%
478	Pecos	Pecos ES	56,072	10.51%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
221	Penasco	Penasco ES	60,248	20.89%
231	Penasco	Penasco HS	68,757	20.40%
409	Penasco	Penasco MS	30,697	13.72%
89	Pojoaque Valley	Pojoaque MS	93,348	27.31%
255	Pojoaque Valley	Pablo Roybal ES	83,399	19.36%
415	Pojoaque Valley	Sixth Grade Academy	14,970	13.35%
548	Pojoaque Valley	Pojoaque HS	177,900	7.49%
655	Pojoaque Valley	Pojoaque Intermediate	33,412	3.44%
138	Portales	James ES	57,916	24.61%
169	Portales	Portales Jr HS	96,358	23.35%
200	Portales	Portales HS	202,899	21.75%
444	Portales	Valencia ES	69,824	11.98%
463	Portales	Brown ES	56,795	11.15%
666	Portales	Lindsey-Steiner ES	60,312	3.09%
168	Quemado	Quemado Combined	68,917	23.39%
293	Quemado	Datil ES	12,341	17.74%
238	Questa	Questa Junior High/HS	94,426	19.96%
400	Questa	Rio Costilla Southwest Learning Academy (PK	23,002	13.99%
419	Questa	Alta Vista ES/MS	66,150	13.19%
586	Questa	(P) Roots & Wings Community Charter School	4,464	6.00%
12	Raton	Longfellow ES	32,844	42.97%
225	Raton	Raton MS	56,291	20.66%
529	Raton	Raton HS	109,253	8.40%
733	Reserve	Reserve Combined School	56,241	0.00%
118	Rio Rancho	Rio Rancho ES	73,666	25.73%
123	Rio Rancho	Colinas del Norte ES	101,532	25.44%
174	Rio Rancho	Rio Rancho HS	379,923	23.18%
195	Rio Rancho	Lincoln MS	118,735	22.12%
207	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.40%
280	Rio Rancho	Ernest Stapleton ES	87,201	18.29%
320	Rio Rancho	Mountain View MS	122,982	16.76%
340	Rio Rancho	Maggie Cordova ES	90,457	16.10%
358	Rio Rancho	Eagle Ridge MS	126,820	15.43%
361	Rio Rancho	Enchanted Hills ES	115,287	15.34%
376	Rio Rancho	Puesta Del Sol ES	83,555	14.77%
443	Rio Rancho	Rio Rancho MS	242,006	12.03%
471	Rio Rancho	Vista Grande ES	112,646	10.70%
511	Rio Rancho	Cielo Azul ES	89,368	9.18%
531	Rio Rancho	V. Sue Cleveland HS	349,615	8.30%
564	Rio Rancho	Independence High	25,685	6.77%
667	Rio Rancho	Sandia Vista ES	87,164	3.09%
698	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
6	Roswell	Mesa MS	68,543	56.83%
14	Roswell	Roswell HS	248,428	42.43%
17	Roswell	Washington Avenue ES	41,991	40.14%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
19	Roswell	Nancy Lopez ES	32,462	39.79%
42	Roswell	Mountain View MS	67,373	32.03%
183	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
310	Roswell	Goddard HS	235,886	17.10%
397	Roswell	Valley View ES	49,068	14.08%
441	Roswell	Berrendo ES	54,021	12.17%
448	Roswell	Sierra MS	99,539	11.79%
474	Roswell	Monterrey ES	53,531	10.64%
481	Roswell	Sunset ES	40,839	10.32%
517	Roswell	East Grand Plains ES	42,494	8.88%
557	Roswell	Berrendo MS	100,275	7.27%
561	Roswell	Military Heights ES	50,141	6.98%
567	Roswell	University High	57,382	6.66%
575	Roswell	Pecos ES	46,371	6.32%
691	Roswell	Missouri Ave ES	54,102	1.23%
702	Roswell	El Capitan ES	61,644	0.34%
744	Roswell	Parkview Early Literacy	27,796	0.00%
749	Roswell	Roswell Early College High School	17,600	0.00%
496	Roy	Roy Combined School	58,653	9.75%
357	Ruidoso	White Mountain ES	82,189	15.43%
410	Ruidoso	Sierra Vista Primary	40,102	13.49%
508	Ruidoso	Ruidoso HS	168,818	9.29%
688	Ruidoso	Ruidoso MS	111,316	1.70%
352	San Jon	San Jon Combined	102,004	15.59%
84	Santa Fe	Wood-Gormley ES	31,832	27.55%
117	Santa Fe	Amy Biehl Community School	64,546	25.74%
135	Santa Fe	Capital HS	207,619	24.74%
150	Santa Fe	E. J. Martinez ES	49,145	24.13%
170	Santa Fe	El Camino Real Academy PKA Agua Fria ES (D	103,494	23.30%
223	Santa Fe	Calvin Capshaw MS	90,322	20.71%
260	Santa Fe	Cesar Chavez ES	69,439	19.13%
325	Santa Fe	Francis X. Nava ES	37,083	16.51%
328	Santa Fe	Career Academy at Larragoite	53,753	16.46%
346	Santa Fe	Nina Otero Community School	81,339	15.89%
351	Santa Fe	Acequia Madre ES	22,209	15.60%
398	Santa Fe	Ramirez Thomas ES	76,715	14.07%
406	Santa Fe	Santa Fe HS	374,061	13.86%
457	Santa Fe	Edward Ortiz MS	109,169	11.39%
468	Santa Fe	El Dorado Community School	100,338	10.77%
472	Santa Fe	Chaparral ES	56,884	10.66%
543	Santa Fe	DeVargas MS	93,500	7.74%
547	Santa Fe	Salazar ES	56,487	7.52%
552	Santa Fe	Aspen Community Magnet School	97,287	7.42%
594	Santa Fe	Gonzales Community School	83,569	5.75%
636	Santa Fe	Carlos Gilbert ES	52,441	4.25%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
641	Santa Fe	Tesuque ES	26,384	4.16%
643	Santa Fe	R.M. Sweeney ES	83,850	4.11%
646	Santa Fe	Mandela International Magnet School	28,720	3.90%
647	Santa Fe	Pinon ES	81,244	3.89%
657	Santa Fe	Academy for Technology and the Classics Ch	25,457	3.42%
682	Santa Fe	Kearny ES	77,013	2.23%
687	Santa Fe	Atalaya ES	56,144	1.79%
713	Santa Fe	Engage Alternative HS	1,000	0.01%
753	Santa Fe	NYE Early Childhood Center	980	0.00%
10	Santa Rosa	Santa Rosa HS	113,129	44.48%
13	Santa Rosa	Santa Rosa ES	59,276	42.67%
417	Santa Rosa	Santa Rosa MS	21,150	13.28%
649	Santa Rosa	NEW Rita Marquez / Anton Chico Combined	21,319	3.76%
36	Silver	Harrison H. Schmitt ES	59,416	33.13%
64	Silver	Jose Barrios ES	37,468	29.88%
152	Silver	Sixth Street ES	42,053	24.05%
356	Silver	G.W. Stout ES	77,200	15.44%
363	Silver	La Plata MS	107,819	15.31%
507	Silver	Cliff Combined	73,165	9.33%
512	Silver	Silver HS	190,319	9.15%
541	Silver	Silver City Opportunity School	9,000	7.79%
32	Socorro	Raymond Sarracino MS	97,746	34.61%
331	Socorro	Socorro HS	135,144	16.33%
428	Socorro	Parkview ES	76,685	12.75%
452	Socorro	Cottonwood Valley Charter School New Mod	2,756	11.62%
595	Socorro	Zimmerly ES	39,575	5.72%
674	Socorro	Midway ES	22,215	2.59%
750	Socorro	San Antonio ES	14,875	0.00%
33	Springer	Springer ES	40,306	34.27%
301	Springer	Springer MS / HS Combined	55,187	17.46%
2	State Chartered Schools	(P) La Academia Dolores Huerta Charter Scho	12,483	60.61%
34	State Chartered Schools	(P) Tierra Adentro Charter School	18,875	34.02%
115	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
167	State Chartered Schools	(P) South Valley Preparatory Charter School	10,482	23.44%
179	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
204	State Chartered Schools	Academy of Trades and Technology Charter	25,629	21.55%
286	State Chartered Schools	Cesar Chavez Community Charter School	26,987	18.13%
321	State Chartered Schools	International School at Mesa del Sol Charter	27,216	16.75%
333	State Chartered Schools	Amy Biehl Charter High School	45,320	16.28%
394	State Chartered Schools	Montessori Elementary Charter School - Mid	33,924	14.19%
399	State Chartered Schools	Anthony Charter School	6,297	14.00%
412	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
423	State Chartered Schools	Media Arts Collaborative Charter School - No	16,192	13.00%
424	State Chartered Schools	Creative Education Preparatory Institute #1 C	13,330	12.88%
426	State Chartered Schools	Alma d' Arte Charter High School	47,308	12.85%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
453	State Chartered Schools	Tierra Encantada Charter School	35,604	11.61%
454	State Chartered Schools	(P) Cien Aguas International Charter School	28,334	11.50%
493	State Chartered Schools	(P) Monte Del Sol Charter School	32,742	9.83%
551	State Chartered Schools	Turquoise Trail Elementary Charter School	74,819	7.45%
553	State Chartered Schools	(P) Taos Integrated School of the Arts	12,000	7.37%
556	State Chartered Schools	The MASTERS Program Early College Charter	5,543	7.27%
569	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	6.49%
571	State Chartered Schools	Walatowa Charter High School	14,419	6.48%
582	State Chartered Schools	Albuquerque Institute for Math and Science	21,016	6.14%
605	State Chartered Schools	(P) Albuquerque School of Excellence Charter	24,784	5.34%
606	State Chartered Schools	(P) School of Dreams Academy Charter School	21,106	5.28%
623	State Chartered Schools	(P) Southwest Intermediate Learning Center	15,120	4.91%
629	State Chartered Schools	(P) North Valley Academy Charter School	46,614	4.63%
630	State Chartered Schools	La Resolana Leadership Academy Charter School	10,514	4.62%
631	State Chartered Schools	(P) Southwest Secondary Learning Center	14,160	4.60%
632	State Chartered Schools	(P) Southwest Primary Learning Center	14,160	4.60%
652	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.58%
665	State Chartered Schools	Albuquerque Sign Language Academy Charter	9,700	3.10%
669	State Chartered Schools	La Promesa Early Learning Charter School	34,826	2.98%
670	State Chartered Schools	Las Montanas Charter School	27,053	2.85%
676	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
704	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%
706	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
711	State Chartered Schools	The ASK Academy Charter School	37,817	0.03%
746	State Chartered Schools	J. Paul Taylor Academy Charter School - PRO	22,761	0.00%
755	State Chartered Schools	Coral Community Charter School	26,047	0.00%
756	State Chartered Schools	Estancia Valley Classical Academy	23,000	0.00%
757	State Chartered Schools	La Tierra Montessori School of the Arts and S	6,730	0.00%
758	State Chartered Schools	McCurdy Charter School	97,575	0.00%
759	State Chartered Schools	Mission Achievement & Success Charter School	49,165	0.00%
760	State Chartered Schools	New America Charter School	24,329	0.00%
762	State Chartered Schools	Southwest Aeronautics, Mathematics, & Science	41,393	0.00%
44	T or C	Sierra ES	25,462	31.72%
172	T or C	Truth or Consequences MS	67,397	23.26%
360	T or C	Truth or Consequences ES	55,740	15.39%
597	T or C	Arrey ES	32,813	5.71%
609	T or C	Hot Springs HS	138,455	5.21%
100	Taos	Taos MS	108,088	26.66%
166	Taos	Ranchos de Taos ES	67,825	23.46%
208	Taos	Taos HS	196,742	21.34%
282	Taos	Arroyo del Norte ES	40,670	18.25%
324	Taos	Chrysalis Alternative School - AT TAOS HS SITE	5,831	16.66%
475	Taos	Enos Garcia ES	108,331	10.61%
651	Taos	Vista Grande Charter High School	11,906	3.59%
675	Taos	Taos Municipal Charter School	32,090	2.55%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
690	Taos	Anansi Charter School	18,462	1.31%
696	Taos	Taos Cyber Magnet HS	36,128	0.81%
482	Tatum	Tatum Jr./Sr. HS	114,305	10.28%
490	Tatum	Tatum ES	39,832	9.92%
319	Texico	Texico Combined	169,823	16.80%
61	Tucumcari	Tucumcari ES	114,140	30.08%
133	Tucumcari	Tucumcari MS	79,085	24.94%
677	Tucumcari	Tucumcari HS	119,277	2.53%
59	Tularosa	Tularosa MS	55,938	30.26%
492	Tularosa	Tularosa ES	58,140	9.87%
546	Tularosa	Tularosa HS	98,751	7.53%
555	Tularosa	Tularosa Intermediate	40,858	7.28%
197	Vaughn	Vaughn Combined School	72,314	22.06%
291	Wagon Mound	Wagon Mound Combined	84,720	17.82%
142	West Las Vegas	Tony Serna Jr. ES	27,795	24.28%
229	West Las Vegas	Rio Gallinas Charter School	8,563	20.49%
251	West Las Vegas	Union Street ES	14,824	19.43%
269	West Las Vegas	Valley ES / MS	65,744	18.90%
385	West Las Vegas	Luis E. Armijo ES	44,684	14.38%
539	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
559	West Las Vegas	West Las Vegas HS	145,630	7.07%
710	West Las Vegas	West Las Vegas Partnership	16,985	0.03%
732	West Las Vegas	West Las Vegas MS	59,867	0.00%
128	Zuni	Zuni MS	68,008	25.03%
624	Zuni	Zuni HS	112,520	4.84%
634	Zuni	Twin Buttes HS	21,638	4.36%
685	Zuni	New Zuni Elementary School	86,387	1.97%
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.				
NRC-2017	State Chartered Schools	NM Connections Academy Charter School	3,750	0.00%
NRC-2018	State Chartered Schools	SWISH - Southwest Institute of Science and H	12,780	0.00%
NRC-2018	State Chartered Schools	Explore Academy Charter School	33,860	0.00%
NRC-2019	State Chartered Schools	(P) Dzilh Dít Looi School of Empowerment a	1,344	0.00%
NRC-2019	State Chartered Schools	(P) Technology Leadership Charter HS	29,600	0.00%
NRC-2019	State Chartered Schools	(P) SABE - Sandoval Academy of Bilingual Ed	23,694	0.00%
NRC-2019	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered Schools	(P) Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered Schools	Taos International Charter School	17,040	0.00%
NRC-2020	State Chartered Schools	The GREAT Academy	15,040	0.00%
NRC-2020	State Chartered Schools	(P) Six Directions WNMU Gallup MS	13,083	0.00%
NRC-2020	Albuquerque	(P) Siembra Leadership HS	13,083	0.00%

*the denotation (P) means this school is located in a private facility

**V. 2017-2018 Systems-Based Capital Outlay
Application Process/Requirements and District
Presentations**

- A. Overview of Application Process/Requirements
- B. District Presentations - *Each presenter should limit their presentations to allow 10 minutes for questions with the time allotted. A total of 30minutes unless otherwise specified.*

9:00 Las Vegas City (RM: Irina Ivashkova)

9:30 Gadsden (RM: Anthony Lucero)

10:00 Central (RM: David Biggs)

**Please see District Presentation book
[Click Here](#)**

VI. Out-of-Cycle Funding/Additional Funding/ Emergency Funding/Award Language Requests

- A. Central – P14-007 – Grace B Wilson ES & Ruth N Bond ES – Re-use of Grace B Wilson *
- B. Roswell – P16-003 – Del Norte ES – Design Funding *
- C. Ruidoso – P15-013 – Nob Hill ES – Construction Funding *
- D. Broadband Deficiencies Correction Program – 2016 Awards *
- E. Broadband Deficiencies Correction Program – 2017 Awards *
- F. Broadband Deficiencies Correction Program – UNM/EDAC Funding – Update from Awards Subcommittee

* Denotes potential action by the PSCOC

- I. PSCOC Meeting Date(s):** August 11, 2017
- II. Item Title:** Central - P14-007 - Grace B. Wilson ES & Ruth N. Bond ES – Re-use of Grace B. Wilson
- III. Name of Presenter(s):** Martica Casias, Planning & Design Manager

IV. Potential Motion:

Accept the May 8, 2017 letter from the Central Consolidated School District concerning the vacated Grace B. Wilson Elementary School facility. The District will keep the facilities for other educational uses contingent upon maintaining these facilities or portions thereof to adequacy at their own expense and will not seek future funding from the PSCOC for this facility.

V. Executive Summary:

The Central Consolidated School District wishes to repurpose the now empty Grace B. Wilson ES into an Early College High School Career and Technical Education Center (C-TEC) program planned to serve students from Naschitti, Newcomb, Ojo Amarillo, Shiprock and Kirtland areas. Four specific high schools will feed into the C-TEC, Kirtland Central HS, Shiprock HS, Career Prep HS and Newcomb HS. The district confirms that this will be a program and not a standalone school.

The following is the award language for the Grace B. Wilson 2013-2014 PSCOC award: Replace both Grace B. Wilson ES and Ruth N. Bond with a new combined school while saving both gymnasiums. One gymnasium at Ruth N. Bond is to be incorporated into the new school and the other gym at Grace B. Wilson is to be a stand-alone community use facility paid for entirely by the district.

The current wNMCI for this school is 73.84%, typically the PSCOC recommends replacement or renovation when a facility has a wNMCI of 60% or greater.

PSFA and the district discussed the possibility of using existing space within the district to house the proposed program as well as producing an Educational Specification to better define their needs for this program. The district indicated that this space works for them and they may consider doing an Educational Specifications.

The district indicates they will not seek further funding from PSCOC for this facility.



Central Consolidated School District

Shiprock Administrative Office

P.O. Box 1199, Shiprock, New Mexico 87420

Voice: (505) 368-4984 / 598-9684

Fax: (505) 368-5232

A Community of Learners Dedicated to Building Lives

July 28, 2017

Elaine Perea, PhD
Director
New Mexico Public Education Department
College and Career Readiness Bureau
300 Don Gaspar
Santa Fe, NM 87501

Re: Official Withdrawal of ECHS Application – Central Consolidated Schools

Dear Dr. Perea,

This letter is to inform the NMPED CCR that Central Consolidated School District is formally withdrawing our application to the Early College High School RFA.

Thank you for your time and consideration.

Regards,

Dr. Colleen W. Bowman
Superintendent

Cc: Martica Casias, Planning & Design Manager, NM PSFA
Dave Biggs, Regional Manager, NM PSFA
Eric Cheever, CCSD Early Technical College High School (ETCHS) Coordinator
Eric James, CCSD Director of Academies and Special Projects
file



CENTRAL CONSOLIDATED SCHOOL DISTRICT

Shiprock Administration Office

P.O. Box 1199, Shiprock, NM 87420

US Hwy 64 Old High School Rd

Business Office • 505-598-5834/598-9684 • Fax 598-6626

Personnel • 505-598-1018/368-4963 • Fax 598-1019

Administration • 505-368-4984 • Fax 505-368-5232

July 10, 2017

Ms. Martica Casias
Planning & Design Manager
Public School Facilities Authority
1312 Basehart Drive SE
Albuquerque, New Mexico 87106

RE: Old Grace B. Wilson Elementary Convert to Career – Technical Center

Dear Ms. Casias,

Central Consolidated School District is requesting to re-purpose the Old Grace B. Wilson Elementary school into a Early College High School Career and Technical Education Center (C-TEC).

Attached to this letter is the plan for the programs that will be offered at the center and the rationale for the center. This plan has been selected by the NMPED and final arrangements are in place for its funding.

We are providing assurance to the PSFA that this is a program and that the District will not seek further funding under PSFA for building maintenance and upgrades.

Thank you in advance for your assistance and support.

Sincerely,

Dr. Colleen W. Bowman
Superintendent



CENTRAL CONSOLIDATED SCHOOL DISTRICT

Shiprock Administration Office

P.O. Box 1199, Shiprock, NM 87420

US Hwy 64 Old High School Rd

Business Office • 505-598-5834/598-9684 • Fax 598-6626

Personnel • 505-598-1018/368-4963 • Fax 598-1019

Administration • 505-368-4984 • Fax 505-368-5232

May 8, 2017

Mr. Dave Biggs
Regional Manager - Northwest Region
Public School Facilities Authority
2855 A Southside River Rd.
Farmington, NM 87401

RE: Old Grace B. Wilson Elementary Convert to Career – Technical Center

Dear Mr. Biggs,

Central Consolidated School District is requesting to re-purpose the Old Grace B. Wilson Elementary school into a Career and Technical Education Center (C-TEC).

We have had several industries contact us recently requesting a partnership to provide technical training to our students as part of a STEM opportunity that would also include internships. We have interest in agreements from Raytheon Corporation, Navajo Transitional Energy Company (N-TEC), Arizona Public Service (APS), San Juan County Fire, and Capacity Builders.

Our partners are interested in working with Navajo Technical University to offer degree and certificate programs for the STEM programs that they support. These corporate agreements would also offset energy and maintenance costs for the facility and open the door to a green energy project to power the building.

Having a Career and Technical Education Center in our school district would help to offset the tremendous inequity in access of services to our students in the remote areas of our district. This would support school choice and build partnerships with community businesses while preparing our students for technology and engineering-based jobs.

We request that you allow us to host these programs in the Grace B. Wilson Elementary school, to be re-named the Bond/Wilson Career and Technical Education Center.

Thank you in advance for your assistance and support.

Sincerely,

Dr. Colleen W. Bowman
Superintendent

I. Item Title: Roswell – P16-003 – Del Norte ES – Design Funding

II. Name of Presenter(s): Edward Avila, Senior Facilities Manager

III. Potential Motion:

Amend the 2015-2016 standards-based award to the Roswell Independent Schools for Del Norte ES to include design for replacement of the facility to adequacy for 576 students, grades K-5, with an increase in the state share amount of \$1,533,000 (73%), and a corresponding increase in the local share amount of \$567,000 (27%).

IV. Executive Summary:

This is a request for design funding for Del Norte ES. The district issued the RFP for design services on July 18.

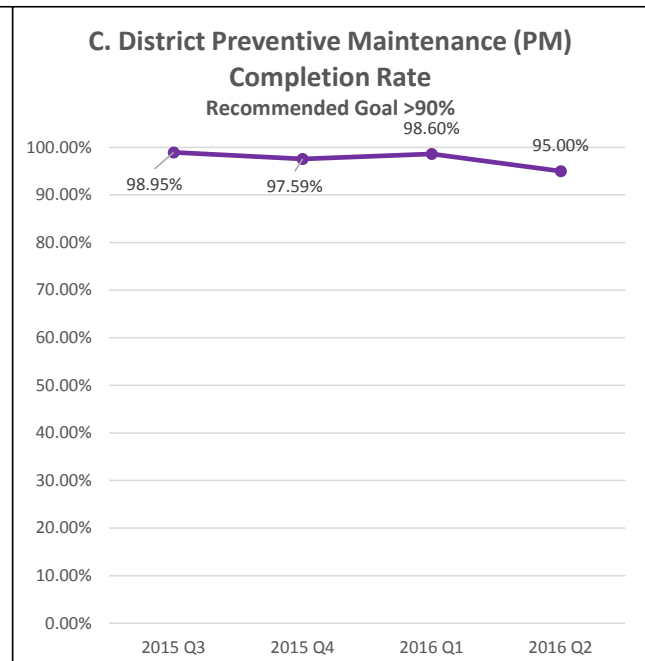
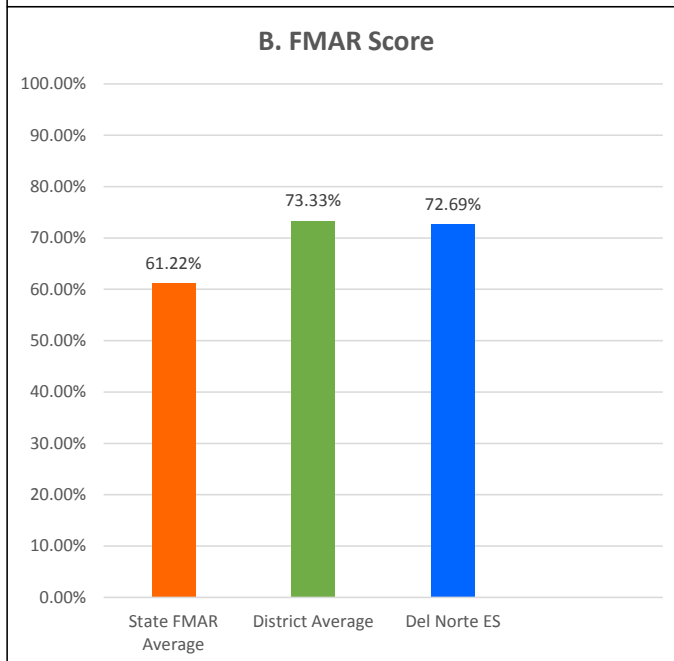
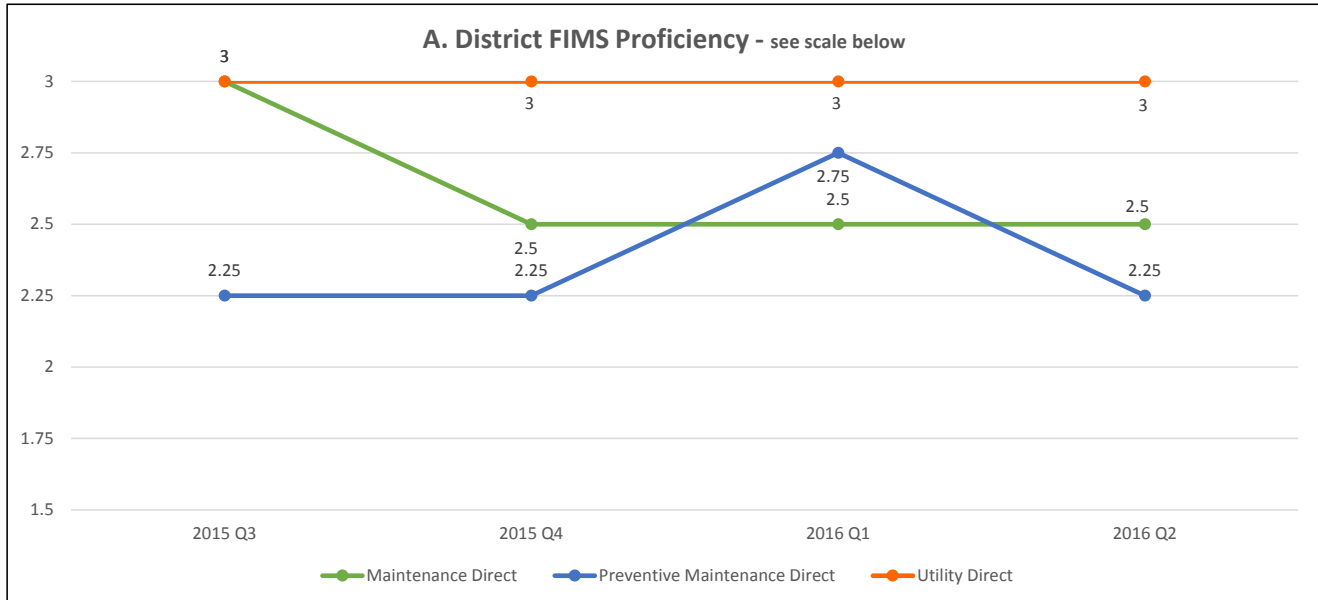
Enrollment has decreased from 596 for the 2015-16 school year to 546 in the 2016-17 PED 40-day count. Staff is not recommending an adjustment at this time, but will reevaluate enrollment when the Design Professional submits the Program Statement early in the design process.

V. Funding to Adequacy:	Total	State Share	Local Share
Previously Approved Project Funding	\$100,000	\$73,000	\$27,000
Current Funding Request	\$2,100,000	\$1,533,000	\$567,000
Revised Project Funding	\$2,200,000	\$1,606,000	\$594,000

VI. Award History:	Total Project Estimate
Original Award: July 30, 2015 Rank: 6 wNMCI: 82.07% Funding to complete: district-wide utilization study based on geocode analysis; new educational specifications; and analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace and total student capacity to adequacy.	\$26,417,469
December 21, 2016: Amend the award to include design for replacement of the facilities to adequacy for 576 students, grades K-5. The total project estimate to adequacy is reduced to \$22,000,000; the financial plan shall be adjusted to reflect a reduced state share for out-of-cycle awards for design and construction.	\$22,000,000

VII. Please see next page for maintenance dashboard

Maintenance Dashboard - Roswell



District PM plan Status: Current Rating: Outstanding

Summary

A) FIMS Proficiency Status: Data indicates good overall use in maintenance performance based the established FIMS Key Performance Indicators in both the Maintenance Direct and Preventive Maintenance Direct modules. Utility Direct data indicates outstanding use of the module with a robust energy management program implemented district wide.

FIMS Proficiency Scale

Level 0 ----- **Level 2.0** ----- **Level 3.0**
Implementation Stage (0-1.5) *Execution Stage (1.51 -2.0)* *Data Analysis Stage (2.1-3.0)*

B) FMAR: The district wide FMAR average is 73.33% (Satisfactory). Del Norte ES scored a 72.69% (Satisfactory). The district exceeds the recommended FMAR performance level of 70.0% or higher.

Poor-----**Marginal**-----**Satisfactory**-----**Good**-----**Outstanding**
 0-59.9% 60.0-69.9% 70.0-79.9% 80.0-89.9% 90.0-100%

C) PM Completion Rate (goal: > 90%): The district wide PM completion rate has remained above the goal for the previous 4 quarters



STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 7/7/17 REQUEST TYPE: ☒ Out-Of-Cycle ☐ Waiver ☐ Advance ☐ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Roswell Independent Schools
PSCOC PROJECT #: P16-003
PROJECT NAME: Del Norte Elementary School
WNMCI RANK AT AWARD: 6
ENROLLMENT: 546
DESIGN CAPACITY: 576
Fiscal Year of most recent audit submitted & accepted by State Auditor: FY2016

DESCRIPTION OF REQUEST: Design funding for replacement of the facility to adequacy for 576 students, grades K-5.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL TO ADEQUACY	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
1	Original Award	\$ 100,000	\$ 73,000	\$ 27,000	\$ -
2	Appropriation Offset at Original Award	\$ -	\$ -	\$ -	
3	Waiver #####	\$ -	\$ -	\$ -	
4	Supplemental Award #####	\$ -	\$ -	\$ -	\$ -
5	Supplemental Award #####	\$ -	\$ -	\$ -	\$ -
6	Subtotal Project Costs after Waiver & Offsets:	\$ 100,000	\$ 73,000	\$ 27,000	\$ -
7	Local Match Advance #####	\$ -	\$ -	\$ -	
8	ADJUSTED TOTAL BUDGET (USES)	\$ 100,000	\$ 73,000	\$ 27,000	\$ -

Line	ESTIMATED TOTAL PROJECT COSTS	
9	Total Project Cost	\$ 2,200,000
10	Total Project Cost to Adequacy	\$ 2,200,000
11	Current Budget to Adequacy (Line 6)	\$ 100,000
12	Estimated Additional Funding Required (Line 10 - Line 11)	\$ 2,100,000

Line	ADDITIONAL FUND REQUEST	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
13	Match Percentage	73%	27%	100%
14	ADDITIONAL FUNDS REQUEST (Line 12)	\$ 1,533,000	\$ 567,000	\$ -
15	Offset Carryforward (if applicable)	\$ -	\$ -	\$ -
16	WAIVER/ADVANCE REQUEST	\$ -	\$ -	\$ -
17	ADJUSTED ADDITIONAL FUNDS REQUEST	\$ 1,533,000	\$ 567,000	\$ -

 7/24/17
School Board President
(Required) Date

 7/24/17
School District Designee
(Required) Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

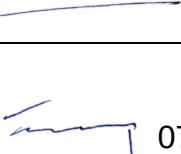
**ADDITIONAL
INFORMATION:**

**PSFA STAFF
RECOMMENDATION:**

PSFA staff recommends that the PSCOC approve the state funding request totaling \$1,533,000 (73%) as requested to complete design to adequacy. The district has in place their required funding amount match totaling \$567,000 (27%).



PSFA Regional Manager



PSFA Senior Facilities Manager

07.24.2017

Date

Date

Date

UBCOMMITTEE REVIEW DATE: _____

☐ **Approve Recommendation**

☐ **Reject Recommendation**

COMMENTS:

PSFA Director

Date

PSCOC Awards Subcommittee Chair

Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**

☐ **Reject Motion**

MOTION:

PUBLIC SCHOOL FACILITIES AUTHORITY

EXHIBIT B

P16-003 - Del Norte Elementary
ROSWELL, NM

ROSWELL INDEPENDENT SCHOOL DISTRICT

PREPARED BY: Jeremy Sánchez
ESTIMATE DATE: July 7, 2017

PROJECT SUMMARY

Funding for Design for replacement of the facilities to adequacy for 576 students, grades K-5.

DESCRIPTION		TOTALS	REMARKS
ESTIMATE OF MACC:			
SUBTOTAL OF CONSTRUCTION COSTS		\$16,000,000	Estimate
NMGRT ON CONSTRUCTION COSTS	7.6875%	\$1,230,000	
TOTAL OF CONSTRUCTION COSTS		\$17,230,000	
PROFESSIONAL SERVICES & INDIRECT COSTS			
DESIGN SERVICES MACC*		\$16,000,000	
DESIGN SERVICES % FEE*	5.8%	\$928,000	
REIMBURSABLE EXPENSES*		\$75,000	
DESIGN CONSULTANTS			
FEASIBILITY STUDY (Existing Site)			
MASTER SITE DRAINAGE PLAN		\$7,500	
TOPOGRAPHIC SITE SURVEY		\$15,000	
ADD CIVIL ENGINEERING -SITE DRAINAGE, ETC.			
SUBSURFACE UTILITY			
ENVIRONMENTAL SITE ASSESSMENT			
OWNER CONSULTANTS**			
ROOF CONSULTANT-Design		\$9,500	
ROOF CONSULTANT-Construction		\$95,000	
PAC DESIGN		\$15,000	
PAC SERVICES - Construction		\$190,000	
TESTING***			
GEO-TECH		\$6,500	
CONCRETE & STRUCTURAL		\$175,000	
TEST & BALANCE		\$0	Included in PAC- Construction
HAZARDOUS MATERIAL		\$12,000	
CONDUCTIVITY			
WATER TESTING			
FLOW TEST			
ASBESTOS MATERIAL TESTING		\$0	Included in Hazardous Material testing
MEASUREMENT & VERIFICATION		\$0	Included in MACC
3 YEAR MAINTENANCE AGREEMENT		\$80,000	
POST OCCUPANCY EVALUATION		\$50,000	
REMEDICATION		\$300,000	
DEMOLITION		\$722,475	
FF&E		\$650,000	
SITE STABLIZATION AND SITEWORK			
OTHER- Remove/Relocate Portables		\$300,000	
OTHER			
SUBTOTAL OF INDIRECT COSTS		\$3,630,975	
NMGRT ON INDIRECT COSTS	7.6875%	\$279,131	
TOTAL OF INDIRECT COSTS		\$3,910,106	
SUBTOTAL PROJECT COSTS		\$21,140,106	
CONTINGENCY		\$859,894	
TOTAL PROJECT COST		\$22,000,000.00	
ABOVE ADEQUACY		\$0.00	
TOTAL PROJECT COST TO ADEQUACY		\$22,000,000.00	
State Match73%\$16,060,000.00 District Match27%\$5,940,000.00 Square Footage New71422 Renovation0 Total71422 Project Cost per SF MACC cost per SF\$224 Total Project per SF\$308			

Executive Summary

PA Architects was retained to perform a Building Systems Analysis Report in July of 2016 for Del Norte Elementary School at 2701 North Garden Avenue in Roswell, New Mexico.

Under the direction of PA Architects, the team of architects and engineers evaluated the building systems by interviewing Roswell Independent School District (RISD) staff, reviewing related RISD Work Orders and Facilities Information Management Systems (FIMS), reviewing the District's existing construction drawings for Del Norte Elementary School, and field observations.

The following document describes the condition of building systems and describes repair or replacement and an opinion of probable construction cost to sufficiently correct the building systems and deficiencies so the life of the facility would adequately support its intended purposes for 20 or more years, and comply with 2015 International Building Codes.

SUMMARY OF PROJECT CORRECTIVE RECOMMENDATIONS:

SITE

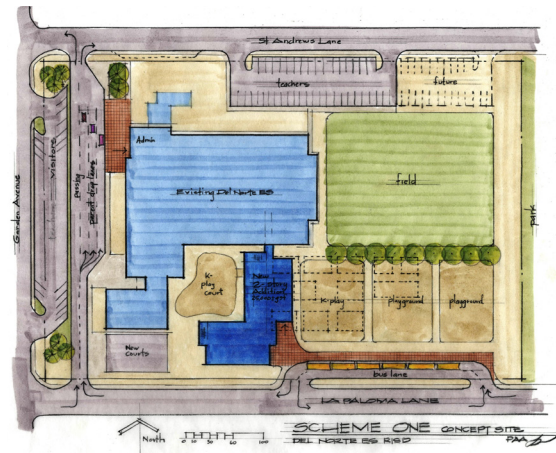
1. Construct new bus lane to increase vehicle capacity and reduce traffic congestion.
2. Construct new visitor parking (separate from parent drop/ pickup lane); and remove direct parking access from N. Garden Avenue (safety issue).
3. Construct new parent drop/ pickup lane to increase capacity, improve safety, and reduce traffic congestion.
4. Construct new play ground(s), courts, walks and play field to respond to proposed new addition (per Adequacy) and site improvements.

BUILDING

1. Renovate Level 3-International Existing Building Code (major) the entire building interior including the original 1958 building , 1960, and 1981 and 1987 additions to comply with current codes and Owner Adequacy standards.
2. Construct (major) structural code complaint upgrades to the original 1958 building and 1960 addition.
3. Demolish all restrooms. Redesign new restrooms (including the SPED ADA accessible restroom) ; new plumbing (from the fixtures to the street), all new fixtures (ADA compliant), and new finishes.



Existing Del Norte Elementary School



Proposed Site Concept
(see pages 12 and 13)

Executive Summary

SUMMARY OF PROJECT CORRECTIVE RECOMMENDATIONS (continued):

CODE ANALYSIS

1. Install fully automatic sprinkler system - required in the 1981 multipurpose building addition for Group E- Education.
2. ADA noncompliance includes:
 - toilet and sink fixture heights.
 - casework heights, knee clearance and obstruction to exiting
 - electrical outlets, light switches, call buttons, and fire alarm pull stations...all not at code prescribed height.
 - water coolers do not comply with ADA
3. Only one restroom is ADA accessible.

LIFE SAFETY

1. Correct seismic deficiencies in wall construction. The building as a whole is in good condition. Major renovation to this building will require constructing new lateral force resistance systems, including related wall demolition, new footings, and new exterior wall construction.
2. Install additional fire extinguishers at ADA height.
3. Install a fully automatic sprinkler system in the 1981 multipurpose room addition.
4. Replace the fire alarm system.

EDUCATIONAL ADEQUACY

1. Construct a new +/-25,000 GSF, two-story classroom addition. This addition is in response to compliance with PSFA Adequacy Standard and a student design capacity of 576.
2. Reconfigure interior, non- bearing walls between classrooms to allow enlargement of spaces to comply with adequacy.

STRUCTURAL

1. Renovations to this building (the 1958 and 1960 portions of the building) "will require the removal of all of the composite masonry exterior infill walls, and replacing them with new walls."
2. New lateral force resistance system will need to be added to the 1987 classroom addition along with the wall between the 1960 and 1987 additions. Note: Refer to page 6 of the Executive Summary which describes the impact to school operations in order to accomplish any of these recommended tasks.
3. The multipurpose addition is structurally sound.

Executive Summary

SUMMARY OF PROJECT CORRECTIVE RECOMMENDATIONS (continued):

OVERALL SHELL

1. Replace exterior walls in the original 1958 construction and 1960 addition, due to structural codes. Install new windows in the new walls.
2. In the event of a new addition or major renovation of the existing building, new windows for daylighting shall be installed in this windowless building.

ROOFING

1. Repair roof, including various ponding issue, replace coping, correct penetration flashing, etc., replace skylights, and re-coat roof.

FACILITIES INTERIOR SURFACES

1. The building is clean and well maintained. However, the finishes are worn out. This is especially apparent since this building is operating at over capacity.
2. Replace floor surfaces, wall paint/ finishes, and ceilings, typical.

PLUMBING

1. Replace damaged hot and cold piping at all fixtures.
2. Replace hot water piping, hot water heaters, recirculation pumps, sanitary piping from fixtures to street, etc.
3. Install water softener system.

MECHANICAL

1. Repair/ replace components of HVAC system, including boiler, pipe insulation, controls, piping, etc.
2. Replace rooftop package units.

ELECTRICAL

1. Repair/ replace NEC code deficiencies and Life Safety violations (due to age and condition of electrical system).
2. Upgrade entire electrical system required for a building addition.

Executive Summary

IMPACT TO SCHOOL OPERATION:

CAREFUL PRE-PLANNING IS CRITICAL

The logistics of phasing major renovation/ corrective action to building systems and the practical desire to occupy the building and site during renovation activities should be considered with respect to these elements:

1. Disruption to the students/ teachers and administration over the life of the construction activity (which would take as long as 3-5 years, depending upon the extent of work contemplated) can be very disruptive to occupants over time. Consider that incoming kindergartners may begin their education “under construction” and leave 5th grade “under construction.”
2. Cost. Because most of the systems identified to be replaced or repaired are interconnected with each other (i.e. HVAC and electrical) it becomes more challenging to isolate areas of the building which can remain in use during construction even with the best intent of phasing over time. This approach can impact cost significantly.

The extent of portable building use during construction: relocation, remodel and new (temporary) can impact construction cost significantly.

3. Educational environment. Modern school design strives to be inclusive of elements that enhance and support the most current educational delivery methods. Consideration should be given to incorporating common components (considered “basic”) when contemplating a major renovation such as Del Norte Elementary School:
 - Daylighting. This building has no windows! New windows should be installed.
 - Technology. Space should be modified to an appropriate level of treatment to support current technology (acoustics, power, data connectivity, lighting, etc.).
 - Flexibility. Renovations of space should consider re-purposing opportunities and shared possibilities.

The probable cost of renovation of Del Norte Elementary School reflects this intent.

OPINION OF PROBABLE CONSTRUCTION COST:

The probable construction cost is \$20,663,858.97 (see page 102 for the Unifomat Level 1 Probable Construction Cost).



STATE OF NEW MEXICO
Public School Facilities Authority

☐ originating office
Santa Fe Main Office
410 Don Gaspar
Santa Fe, NM 87501
Telephone: 505-988-5989

Rocky Kearney
Deputy Director

☒ originating office
Albuquerque Field Office
1312 Basehart SE
Albuquerque, NM 87106
Telephone: 505-843-6272
Facsimile: 505-843-9681

MEMORANDUM

TO: Martica Casias, Planning and Design Manager, PSFA

FROM: John Valdez, AICP, Facilities Master Planner

DATE: July 12, 2017

RE: Roswell Del Norte Elementary School Enrollment (Informational)

A. EXECUTIVE SUMMARY

- The Roswell Independent School District (RISD) is currently preparing educational specifications (ed specs) for a replacement Del Norte Elementary School.
- When the Public School Capital Outlay Council (PSCOC) made its award to the RISD for Del Norte, the school's enrollment totaled 596 students based on the 2015-16 school year in grades K-5.
- The RISD completed a geocode analysis and utilization study (through its new Facilities Master Plan (FMP)).
- The geocode study revealed 558 students living in the Del Norte Attendance zone and the FMP projected an enrollment of 582 students in 2020, a growth of 27 students over five years.
- Because of the enrollment projection and geocode analysis, the ed specs are proposing a replacement for Del Norte on the same site with a proposed design capacity of 576.
- For the 2016-17, the New Mexico Public Education Department Certified Del Norte's 40-day enrollment count at 546, a loss of 49 students from the previous year and 30 less than the ed specs proposed design capacity of 576.
- There is residential development occurring in the western and northern areas of the district, which may affect Berrendo and Del Norte depending on the number of these students these developments potentially generate.
- The Gross Square Footage to adequacy difference between the 576 enrollment vs 546 number is:
 - o GSF to Adequacy for 576 – 71,442 GSF
 - o GSF to Adequacy for 546 – 68,493 GSF
 - o Difference – 2,950 GSF
- **Staff Recommends** allowing the ed specs to continue with the 576 capacity target with the following conditions:
 - o Acknowledgement of the enrollment drop in the ed specs approval letter by the ed specs with language calling for flexibility in design should the enrollment not reach proposed levels;

- Ed specs consultant and PSFA work with the district to obtain enrollment numbers for the beginning of the school year, which is August 10th to examine if the trend for the new year seems to be trending upward.
- At the time of program statement, the architect will supply the latest enrollment numbers for the school, in order to have the latest information.
- Ensure that the preliminary design be flexible to add or delete space if necessary depending on the enrollment trend at the time.

B. BACKGROUND

Per the 2015-16 Standards, the Public School Capital Outlay Council (PSCOC) awarded the Roswell Independent School District (RISD) funding for Del Norte Elementary School. The award language stated:

Funding to complete district-wide utilization study based on geocode analysis, new educational specifications, and analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace, and total capacity to adequacy.

At the December 21, 2016 PSCOC meeting, the Council approved the design capacity of 576 per the following language:

Council approval of the Awards Subcommittee recommendations to amend the 2015-16 standards-based award to the Roswell Independent Schools for Del Norte Elementary to include design for replacement of the facilities to adequacy for 576 students, grades K-5. The total project estimate to adequacy is reduced to \$22,000,000; the financial plan shall be adjusted to reflect the reduced state share for out-of-cycle awards for design construction.

At the time of the December PSCOC meeting, PSFA Planning Staff did not have the New Mexico Public Education Department Certified 40-day counts for the 2016-17 school year.

Since the award, the district has completed its utilization study (through its 2016 Facilities Master Plan) and the Geocode Study. The district is currently finalizing its educational specifications document.

At the time of award, Del Norte's enrollment totaled 596 students in grades K-5, making it the largest elementary school in the RISD. The district initially wanted 625-650 student capacity in a Del Norte replacement, however, PSFA staff was concerned about available capacity in Berrendo Elementary School, whose attendance boundaries are contiguous with Del Norte's zone.

The ed specs are proposing a design capacity of 576 based on slight growth of students already residing within the Del Norte attendance zone. The enrollment figures for the recently completed 2016-17 school year showed a drop of 49 students at Del Norte.

B. GEOCODING AND UTILIZATION ANALYSIS

1. Geocoding Analysis

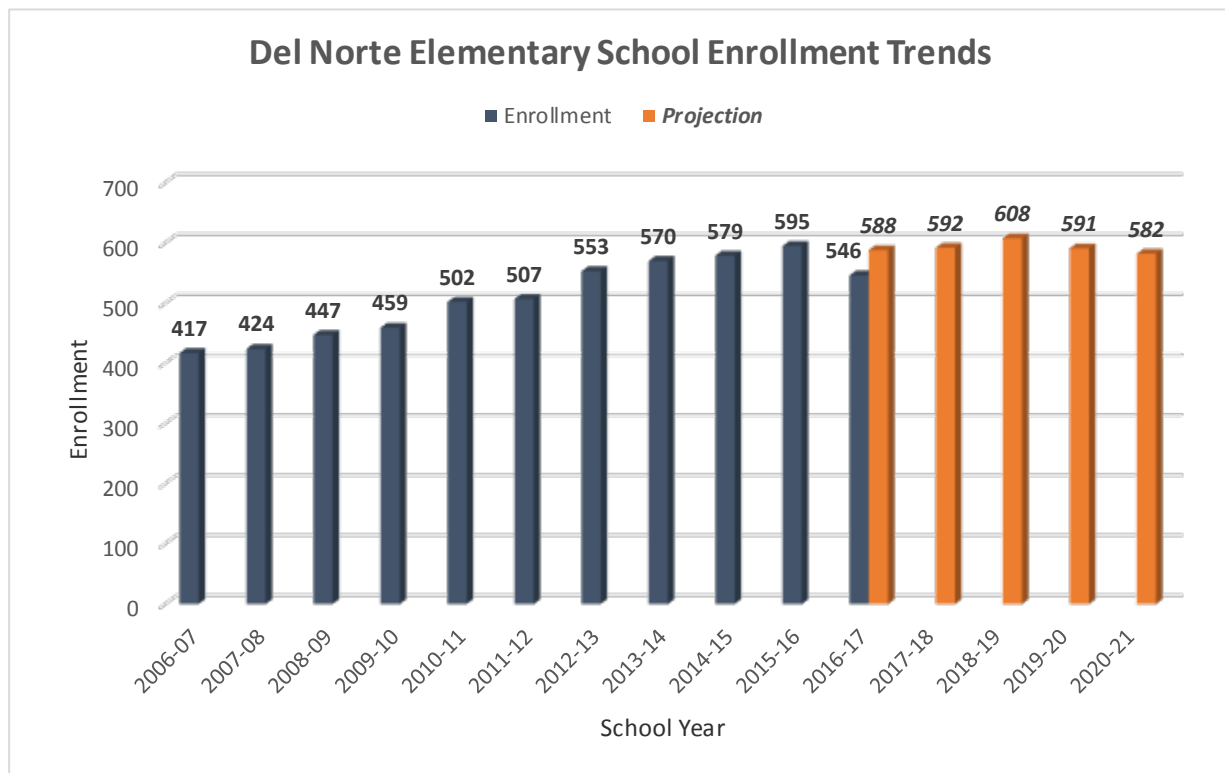
The geocode analysis utilized student location data for the 2015-16 school year when the Del Norte enrollment totaled 596 students. After the PSFA Geographical Information System technician received the student locations from the district, he and PSFA planning staff analyzed the data. They found that 558 students lived within the Del Norte Attendance area. Of this 558, 499 attended Del Norte while 96 transfers made up the balance of the 595 enrollment total. At the same time, 58 students from the Del Norte attendance area transferred to other schools. The primary source of Del Norte Area transfers in and destination for transfers out was Berrendo Elementary School. Twenty-eight students living in the Del Norte attendance boundaries went to Berrendo while 20 students living in the Berrendo zone attended school at Del Norte.

2. Utilization Analysis

The Utilization Analysis revealed that Del Norte Elementary School has a capacity for 463 students in permanent space (not including portables). Given the 2016-17 enrollment of 546, the school is overcapacity by 83 students. The school relies on portables to house the excess capacity. Many of the schools in the RISD are either over capacity or at capacity.

C. DEL NORTE ENROLLMENT

The following chart shows the Del Norte Elementary enrollment trends and projections.



Source: Enrollment – PED 40-Day Certified Enrollment; Projections 2016-2021 RISD FMP

As the chart indicates the 2015-16 enrollment totaled 595 students followed by a decline of 49 students in the recently completed 2016-17 enrollment for a student count of 546. The FMP's projection for 2016-17 showed a potential enrollment of 588 using the average projection number, which is the FMP states is most probable. The average projection did not anticipate the drop in enrollment and continued to forecast slight growth to flat growth. It is important to note that the FMP also has a low range projection of 531.

While the enrollment could potentially rebound to the 576 proposed by the ed specs, PSFA staff will continue to monitor the enrollment figures to determine whether they will rebound to the levels the FMP forecasts. Del Norte's enrollment decline corresponds to a slight downturn in elementary enrollment district wide.

It is important to note that the school lost 49 students between 2015-16 and 2016-17 school years, this loss of enrollment does not necessarily equate to two empty spaces. Instead, the loss of students affects each classroom and grade level. A loss of 49 students across the six grade levels Del Norte serves can still mean the school utilizes all instructional spaces throughout the day but with some rooms at lower occupancy.

Grade Level	Number of Classrooms Per Grade Level	2015-16 Enrollment	2016-17 Enrollment	Enrollment Change Between the Two Years	Average Number of Students Per Classroom in 2016-17
K	4	82	82	0	21
1 st	4	100	89	-11	22
2 nd	5	112	96	-16	19
3 rd	4	89	95	6	24
4 th	5	98	90	-8	18
5 th	4	114	94	-20	24
TOTALS	26	595	546	-49	21

Note: One of the 4th grade rooms also serves 5th graders.

Sources: Number of classrooms, RISD Facilities Master Plan 2016-21; 2015-16 and 2016-17 enrollments, PED 40-day Certified Enrollments.

Average number of students per room – 2016-16 enrollment per grade level divided by number of classrooms for that grade level.

Enrollment columns feature shading to illustrate progression of cohorts from one grade level in 2015-16 to 2016-17 school year.

D. ISSUES

- PSFA planning staff is concerned about the drop in enrollment from 595 to 546 and recommends monitoring the enrollment as the project transitions into design phases. PFA staff recommends working with the RISD to obtain enrollment after the beginning of the 2017-18 school year, which begins on August 10, 2017 in order to analyze the direction the enrollment trend is taking. If further loss continues to the point where it is leading to unnecessary space, PSFA might want to re-evaluate the design capacity.

- The chart below provides a comparison of the differences in GSF between the proposed 576 and the 2016-17 enrollment of 546:

Enrollment	GSF to Adequacy
2015-16 Enrollment of 576 proposed in the draft ed specs	71,442 GSF
2016-17 40-Day Certified Enrollment of 546	68,492 GSF
Difference in SF	2,950 GSF

- Without an increase in enrollment to match the ed specs proposed design capacity, there may be a potential to overbuild.
- The ed specs are substantially complete. PSFA reviewed an initial draft in June 2017. One recommendation is to allow the ed specs to proceed and make adjustments at the design phase if the enrollment does not rebound.

I. Item Title: Ruidoso – P15-013 – Nob Hill ES – Construction Funding

II. Name of Presenter(s): Edward Avila, Senior Facilities Manager

III. Potential Motion:

Amend the 2014-2015 standards-based award to the Ruidoso Municipal Schools for Nob Hills ES to include release of the state share for construction previously funded as 100% district to adequacy for 192 students, grades Pre-K/K., with an increase in the amount of \$1,111,088, and a corresponding decrease in the local share of \$1,111,088.

IV. Executive Summary:

In November, the PSCOC approved Ruidoso to proceed with construction on Nob Hill ES, with PSCOC funding to be released in Q3 2017 upon PSCOC approval. The district has commenced construction and is requesting PSCOC participation.

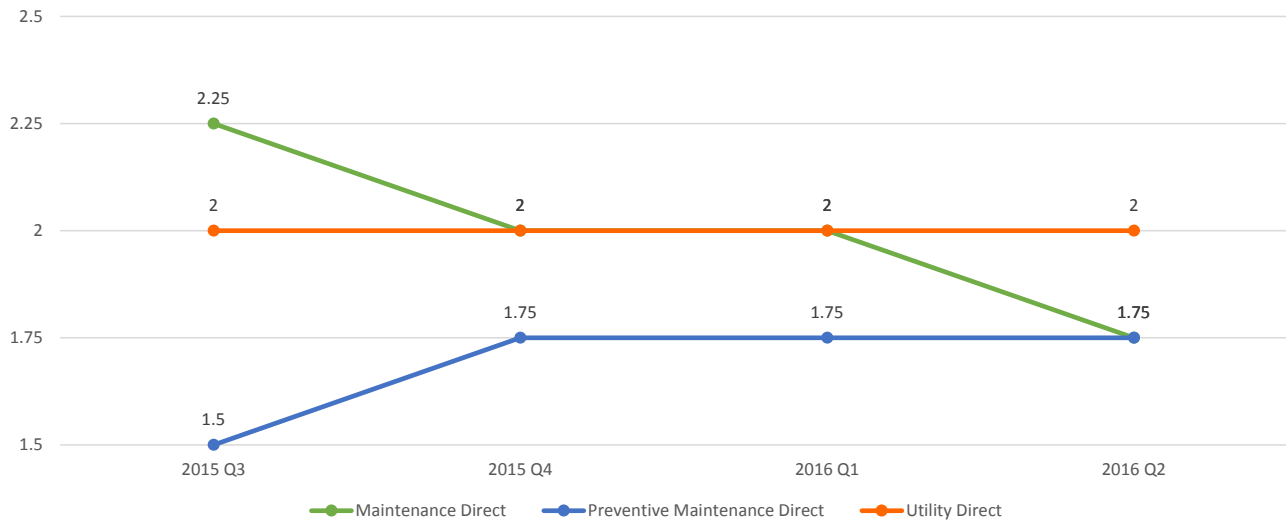
V. Funding to Adequacy:	Total	State Share	Local Share
Previously Approved Project Funding	\$11,608,858	\$0	\$11,608,858
Current Funding Request	\$0	\$1,111,088	\$(1,111,088)
Revised Project Funding	\$11,608,858	\$1,111,088	\$10,497,770

VI. Award History:	Total Project Estimate to Adequacy
Original Award: July 30, 2014 Rank: 35 wNMCI: 46.95% Educational specifications and district-wide utilization study to replace existing facilities (including disposal of existing facilities) to adequacy for up to 192 students, grades Pre-K/K. Offset carryforward of \$153,961 shall be applied to a future award. For any previously awarded projects which are more than 18 months beyond substantial completion, the district shall commit to completing project audit and financial closeout by June 30, 2015.	\$14,332,220
May 15, 2015: Include design to adequacy for up to 192 students, grades Pre-K/K. The state share amount of \$145,554 (11%) is offset to \$0, with a total increase in the local share amount of \$1,221,629 (100%). Offset carryforward of \$8,407 shall be applied to a future award.	\$14,332,220
November 10, 2016: Amend the award to include construction to adequacy for 192 students, grades Pre-K/K. Based upon current estimates, the district may proceed with construction at 100% district funding at this time with an increase in the total project cost of \$10,177,229. An increase in the state share amount of \$1,111,088 may be released for expenditure in the third quarter of calendar year 2017 pending funding availability and final approval by the PSCOC; at which time the district funding for the project will be reduced by the state share amount.	\$11,608,859

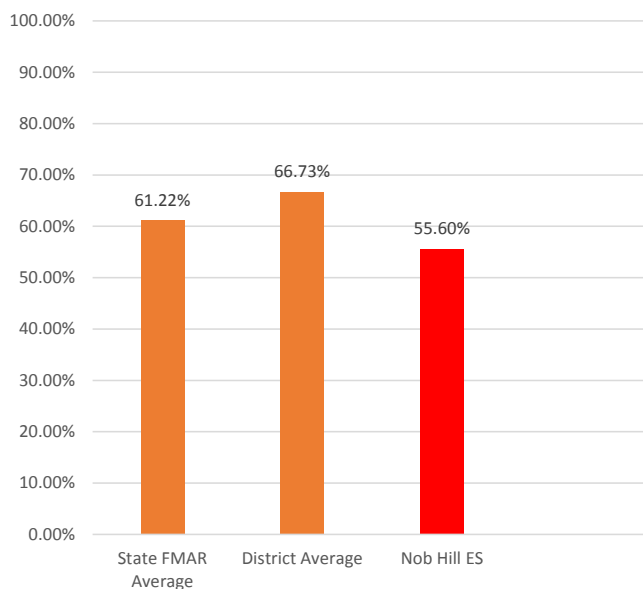
VII. Please see next page for maintenance dashboard

Maintenance Dashboard - Ruidoso

A. District FIMS Proficiency

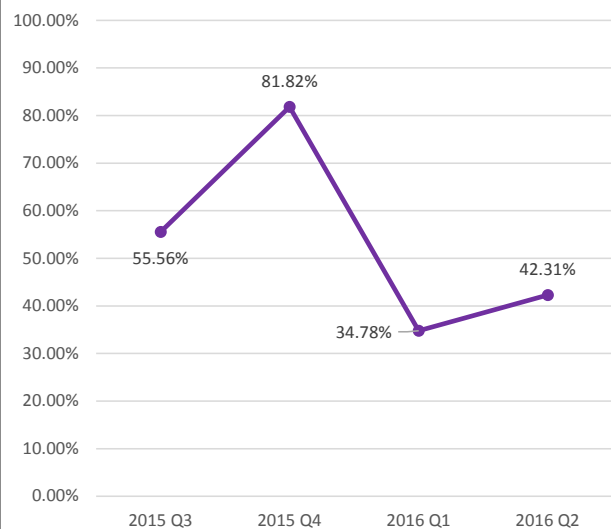


B. FMAR Score



C. District Preventive Maintenance Completion Rate

Recommended Goal >90%



District PM plan Status: **Current** Rating: **Outstanding**

Summary

A) FIMS Proficiency Status: Data indicates an upward trend in maintenance performance based on FIMS Key Performance Indicators in both the Maintenance Direct and Preventive Maintenance Direct modules. Utility Direct data indicates Good use of the module with opportunities for improvement in energy management.

Level 0 ----- **Level 2.0** ----- **Level 3.0**
Implementation Stage (0-1.5) *Execution Stage (1.51 -2.0)* *Data Analysis Stage (2.1-3.0)*

B) FMAR: The district wide FMAR average is 66.73%. Nob Hill ES scored a 55.60%(Poor). Recommend a performance level of 70.0% or higher.

Poor-----**Marginal**-----**Satisfactory**-----**Good**-----**Outstanding**
 0-59.9% 60.0-69.9% 70.0-79.9% 80.0-89.9% 90.0-100%

C) PM Completion Rate (goal: > 90%): The districts PM Completion Rate is indicative of poor preventive maintenance response and steadily improving towards previous levels.



STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITYSUSANA MARTINEZ
GOVERNORDAVID ABBEY
PSCOC CHAIRROBERT A. GORRELL
PSFA DIRECTOR**PSCOC ADDITIONAL FUNDING REQUEST**DATE: 7/7/17 REQUEST TYPE: ☒ Out-Of-Cycle ☐ Waiver ☐ Advance ☐ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Ruidoso Municipal Schools

PSCOC PROJECT #: P15-013

PROJECT NAME: Nob Hill Elementary School

WNMCI RANK AT AWARD: 35

ENROLLMENT: Kindergarten - 147; 3&4 DD - 18

DESIGN CAPACITY: 192

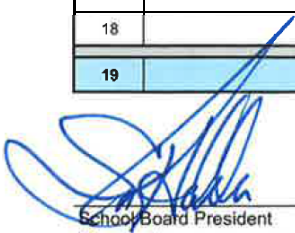
Fiscal Year of most recent audit submitted & accepted by State Auditor: FY 2016

DESCRIPTION OF REQUEST: Construction funding for Ruidoso Nob Hill ES.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL TO ADEQUACY	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
1	Original Award	\$ 100,000	\$ 11,000	\$ 89,000	\$ -
2	Appropriation Offset at Original Award	\$ -	\$ (11,000)	\$ 11,000	
3	Waiver #####	\$ -	\$ -	\$ -	
4	Supplemental Award 05/05/15	\$ 1,331,629	\$ 145,554	\$ 1,186,075	\$ -
5	Appropriation Offset at Supplemental Award 05/05/15	\$ -	\$ (145,554)	\$ 145,554	\$ -
6	Supplemental Award 11/10/16	\$ 10,177,229	\$ -	\$ 10,177,229	\$ -
7	Appropriation Offset at Supplemental Award #####	\$ -	\$ -	\$ -	\$ -
8	Subtotal Project Costs after Waiver & Offsets:	\$ 11,608,858	\$ -	\$ 11,608,858	\$ -
9	Local Match Advance #####	\$ -	\$ -	\$ -	
10	ADJUSTED TOTAL BUDGET (USES)	\$ 11,608,858	\$ -	\$ 11,608,858	\$ -

Line	ESTIMATED TOTAL PROJECT COSTS	
11	Total Project Cost	\$ 17,527,284
12	Project Cost to Adequacy	\$ 11,608,858
13	Current Budget to Adequacy (Line 8)	\$ 11,608,858
14	Estimated Additional Funding Required (Line 12 - Line 11)	\$ -

Line	ADDITIONAL FUND REQUEST	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
15	Match Percentage	11%	89%	100%
16	ADDITIONAL FUNDS REQUEST (Line 12)	\$ 1,111,088	\$ (1,111,088)	\$ 5,918,426
17	Offset Carryforward (if applicable)	\$ -	\$ -	\$ -
18	WAIVER/ADVANCE REQUEST	\$ -	\$ -	\$ -
19	ADJUSTED ADDITIONAL FUNDS REQUEST	\$ 1,111,088	\$ (1,111,088)	\$ 5,918,426


School Board President
(Required for Advances/Waivers Only)

7/21/17
Date


School District Designee
(Required)

7-21-2017
Date

ADDITIONAL
INFORMATION:

PSFA STAFF
RECOMMENDATION:

PSFA staff recommends that the PSCOC approve the state funding request totaling \$1,111,088.


PSFA Regional Manager

7-24-2017
Date

PSFA Senior Facilities Manager

Date

UBCOMMITTEE REVIEW DATE: _____

- ☐ Approve Recommendation
- ☐ Reject Recommendation

COMMENTS:

PSFA Director

Date

PSCOC Awards Subcommittee Chair

Date

PSCOC REVIEW DATE: _____

- ☐ Approve Motion
- ☐ Reject Motion

MOTION:

PUBLIC SCHOOL FACILITIES AUTHORITY**EXHIBIT B****P15-013 - Nob Hill Early Childhood Center
Ruidoso, NM****Ruidoso Municipal Schools**

PREPARED BY: Scott Ficklin
ESTIMATE DATE: July 5, 2017

PROJECT SUMMARY

Adequacy Design: 192

Grade Levels Served: Pre-K/K

Current Design: 47,160 SF New Construction + 4,088 SF Renovation

DESCRIPTION	TOTALS	REMARKS
ESTIMATE OF MACC:		
SUBTOTAL OF CONSTRUCTION COSTS	\$13,746,000	Actual Bid Amount
NMGRT ON CONSTRUCTION COSTS	8.4375% \$1,159,819	Lincoln County Tax Rate
TOTAL OF CONSTRUCTION COSTS	\$14,905,819	
PROFESSIONAL SERVICES & INDIRECT COSTS		
DESIGN SERVICES MACC*	\$15,200,000	MACC established-Phase 1
DESIGN SERVICES % FEE*	7% \$1,051,282	Actual
REIMBURSABLE EXPENSES*	\$86,074	Actual
DESIGN CONSULTANTS	\$43,562	Actual-Educational Specifications
FEASIBILITY STUDY (Existing Site)		
MASTER SITE DRAINAGE PLAN		
TOPOGRAPHIC SITE SURVEY		
ADD CIVIL ENGINEERING -SITE DRAINAGE, ETC.		
SUBSURFACE UTILITY		
ENVIRONMENTAL SITE ASSESSMENT		
OWNER CONSULTANTS**		
ROOF CONSULTANT-Design	\$3,204	Actual
ROOF CONSULTANT-Construction	\$63,751	Actual
PAC DESIGN	\$5,516	Actual
PAC SERVICES - Construction	\$88,152	Actual
TESTING***		
GEO-TECH	\$0	
CONCRETE & STRUCTURAL	\$88,116	Actual
TEST & BALANCE	\$0	Included in PAC Services
HAZARDOUS MATERIAL		
CONDUCTIVITY		
WATER TESTING		
FLOW TEST		
ASBESTOS MATERIAL TESTING		
MEASUREMENT & VERIFICATION	\$0	
3 YEAR MAINTENANCE AGREEMENT	\$2,900	Actual
POST OCCUPANCY EVALUATION	\$50,000	Estimate
REMEDATION		
DEMOLITION		Included in MACC
FF&E	\$300,000	Estimate
SITE STABILIZATION AND SITEWORK		
OTHER		
OTHER		
SUBTOTAL OF INDIRECT COSTS	\$1,782,557	
NMGRT ON INDIRECT COSTS	0.0000% \$0	NMGRT Included in Costs
TOTAL OF INDIRECT COSTS	\$1,782,557	
SUBTOTAL PROJECT COSTS	\$16,688,376	
CONTINGENCY	5.0% \$838,908	
TOTAL PROJECT COST	\$17,527,283.56	
ABOVE ADEQUACY	\$5,918,425.56	100% District Funded
TOTAL PROJECT COST TO ADEQUACY	\$11,608,858.00	

Square Footage	
New	47,160
Renovation	4,088
Total	51248

Project Cost per SF	
MACC cost per SF	\$268
Total Project per SF	\$342

Includes AA (Headstart Classrooms, Sitework)
Includes AA (Headstart Classrooms, Sitework)



STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 10/17/16 REQUEST TYPE: ☒ Out-Of-Cycle ☐ Waiver ☐ Advance ☐ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Ruidoso Municipal Schools
PSCOC PROJECT #: P15-013
PROJECT NAME: Nob Hill Elementary School
WNMCI RANK AT AWARD: 35
ENROLLMENT: 175
DESIGN CAPACITY: 192
Fiscal Year of most recent audit submitted & accepted by State Auditor: FY15

DESCRIPTION OF REQUEST: Request approval of Phase II funding for Nob Hill Elementary to adequacy enrollment 192, grades Pre-K/K. Based on current estimates by the Design Professional, the district intends to proceed with construction at 100% district funding at this time.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL TO ADEQUACY	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
1	Original Award	\$ 100,000	\$ 11,000	\$ 89,000	\$ -
2	Appropriation Offset at Original Award	\$ -	\$ (11,000)	\$ 11,000	\$ -
3	Waiver #####	\$ -	\$ -	\$ -	\$ -
4	Supplemental Award 05/05/15	\$ 1,331,629	\$ 145,554	\$ 1,186,075	\$ -
5	Appropriation Offset at Supplemental Award 05/05/15	\$ -	\$ (145,554)	\$ 145,554	\$ -
6	Supplemental Award #####	\$ -	\$ -	\$ -	\$ -
7	Appropriation Offset at Supplemental Award #####	\$ -	\$ -	\$ -	\$ -
8	Subtotal Project Costs after Waiver & Offsets:	\$ 1,431,629	\$ -	\$ 1,431,629	\$ -
9	Local Match Advance #####	\$ -	\$ -	\$ -	\$ -
10	ADJUSTED TOTAL BUDGET (USES)	\$ 1,431,629	\$ -	\$ 1,431,629	\$ -

Line	ESTIMATED TOTAL PROJECT COSTS	
11	Total Project Cost	\$ 19,480,171
12	Project Cost to Adequacy	\$ 11,608,858
13	Current Budget to Adequacy (Line 8)	\$ 1,431,629
14	Estimated Additional Funding Required (Line 12 - Line 11)	\$ 10,177,229

Line	ADDITIONAL FUND REQUEST	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
15	Match Percentage	11%	89%	100%
16	ADDITIONAL FUNDS REQUEST (Line 12)	\$ 1,119,495	\$ 9,057,734	\$ 7,871,312
17	Offset Carryforward (if applicable)	\$ (8,407)	\$ 8,407	\$ -
18	WAIVER/ADVANCE REQUEST	\$ -	\$ -	\$ -
19	ADJUSTED ADDITIONAL FUNDS REQUEST	\$ 1,111,088	\$ 9,066,141	\$ 7,871,312

School Board President
(Required for Advances/Waivers Only)

Date

School District Designee
(Required)

Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL
INFORMATION:

PSFA STAFF
RECOMMENDATION:

PSFA staff recommends that the PSCOC approve the state funding request totaling \$1,111,088 as requested to complete construction to adequacy and allow the district to proceed with construction prior to the release of funding in 2017 Q3. The district has in place their required funding amount match totaling \$9,066,141.

 12/9/16
PSFA Regional Manager Date

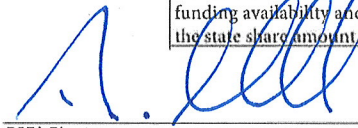
 12.9.16
PSFA Senior Facilities Manager Date

UBCOMMITTEE REVIEW DATE: 11/1/16

☒ Approve Recommendation
☐ Reject Recommendation

COMMENTS:

Amend the 2014-2015 standards-based award to the Ruidoso Municipal Schools for Nob Hill Elementary to include construction to adequacy for 192, grades Pre-K/K. Based upon current estimates, the district may proceed with construction at 100% district funding at this time with an increase in the total project cost of \$10,177,229. An increase in the state share amount of \$1,111,088 may be released for expenditure in the third quarter of calendar year 2017 pending funding availability and final approval by the PSCOC; at which time the district funding for the project will be reduced by the state share amount.

 12/20/2016
PSFA Director Date

 12/21/16
PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: 11/10/16

☒ Approve Motion
☐ Reject Motion

MOTION:

Amend the 2014-2015 standards-based award to the Ruidoso Municipal Schools for Nob Hill Elementary to include construction to adequacy for 192, grades Pre-K/K. Based upon current estimates, the district may proceed with construction at 100% district funding at this time with an increase in the total project cost of \$10,177,229. An increase in the state share amount of \$1,111,088 may be released for expenditure in the third quarter of calendar year 2017 pending funding availability and final approval by the PSCOC; at which time the district funding for the project will be reduced by the state share amount.

Ruidoso Municipal Schools

200 Horton Circle - Ruidoso, NM 88345
Phone: (575) 630-7000 - Fax: (575) 257-4150

Ruidoso High School
Cody Patterson, Principal
(575) 630-7906

Ruidoso Middle School
Dr. Anna Addis, Principal
(575) 630-7801

White Mountain Elementary
Jason Edmister, Assoc. Sup.
(575) 258-6300

Sierra Vista Primary
Jeremy Green, Principal
(575) 258-6400

Nob Hill Early Childhood Ctr.
Jeremy Green, Principal
(575) 258-6420

Director of Special Education
Mary Reeve
(575) 630-7015

Athletics/Activities Director
Kief Johnson
(575) 630-7912

Bilingual Coordinator
Mayra Lucero
(575) 258-6300

Dr. George Bickert
Superintendent



Mr. Jason Edmister
Associate Superintendent

Clinton Taylor
Director of Finance

Corazon Barsana
Director of Support Services

VIA USPS Mail and Email to: David.Abbey@nmlegis.gov and rgorrell@nmmpsfa.org

September 6, 2016

Mr. David Abbey
Chairman, Public School Capital Outlay Council
c/o New Mexico Public School Facilities Authority
1312 Basehart Rd., SE
Suite #200
Albuquerque, NM 87106-4365

RE: Request to be placed on September 2016 Agenda

Dear Chairman Abbey:

I am writing to request that Ruidoso Municipal School District (RMSD) be placed on the agenda for the Public School Capital Outlay Council's September 2016 meeting. The purpose of my request is to discuss RMSD's Nob Hill Relocation Project.

As you know, RMSD has embarked on a multi-year project to replace our aging Nob Hill Early Childhood Center. The current Nob Hill facility currently serves our pre-k and kindergarten students. The design phase associated with the project is complete, and the 100 percent drawing reviews are presently ongoing. RMSD assumed 100 percent of the design costs for the Nob Hill project which amounted to just over \$1 million.

RMSD is dedicated to moving forward with the project which has a current estimated cost of \$15.2 million. The District is preparing a bond issuance of \$9.5 million, which is tentatively scheduled to close on October 19, 2016. Additionally, the district intends to offer a second bond issuance of \$5.8 million in February of 2017. The District currently has over \$2 million in SB-9 funds available for the project if needed, and the District has a fund balance of \$3.8 million. We would like to request that the \$1.4 million dollars in PSFA construction funding earmarked for Ruidoso Municipal School's Nob Hill project be moved from the third quarter of 2017 to the second quarter of 2017 to better align with the project timetable and other related local district and community considerations.

Thank you for your consideration of this request. I look forward to the opportunity to discuss this matter with the Council.

Sincerely,

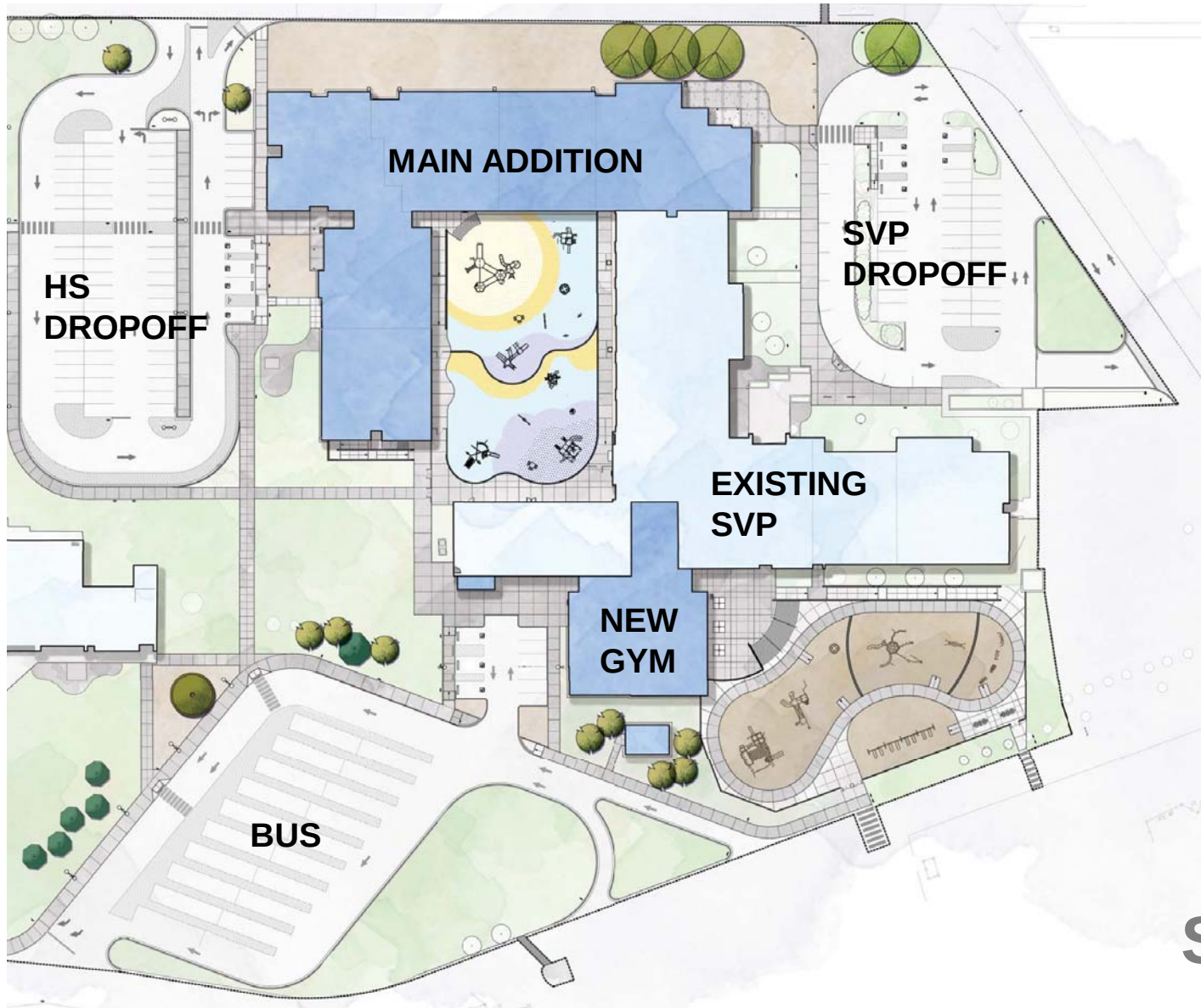
George Bickert Ed.D.
Superintendent

PROJECT DESCRIPTION

The Nob Hill Elementary Project consists of 47,160 gsf of new construction & 4,088 sf of renovations. Nob Hill will be added to the existing Sierra Vista Primary (grades 1-2), the schools will consolidate administration for enrollment of Pre-K through 2nd grade. The newly constructed areas include a gymnasium, nine Kindergarten classrooms, four Pre-K classrooms, Administration area, and five Head Start classrooms and support spaces. All but one classroom were designed to be identical in layout and size should enrollment demands change in the future. A specific goal of the district was to reduce classroom sizes and allow for a Focus room that can be shared between two adjacent classes. The new administration and main secure entry is situated as the center of the existing and new building addition. The small portion of renovation work will support Kitchen staff, teacher workroom, and SPED resource areas. Through thoughtful planning of this Project, the district will efficiently transport students district-wide as all grade levels will be within three-fourths of a mile from each other. Site improvements include two new play areas, two new parking zones, bus loading area, and corrective site drainage.



New Main Entry



Site Plan



Floor Plan

Item No. VI. D.

I. PSCOC Meeting Date(s): August 11, 2017

II. Item Title: Broadband Deficiencies Correction Program 2016 Awards

III. Name of Presenter(s): Rocky Kearney – Deputy Director
Richard Govea – Broadband Project Manager

IV. Potential Motions:

Make Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate-approved project amounts to provide the state match for application funding year 2016 for Category 1 to Bloomfield Schools for a total of \$29,690 as listed in column E of the award spreadsheet on page 1 of this agenda item, for the purposes and up to the amount specified. This allocation is intended to fully complete the project, phase, or specified purpose.

V. Executive Summary:

The PSCOC has taken action on 5 final award amounts for Category 1 projects for a total current award amount of \$250,895.

Bloomfield School District received the Funding Commitment Decision Letter (FCDL) from the E-rate program for a fiber-optic broadband circuit upgrade serving Blanco ES.

This PSCOC award will bring the updated total award amount for Category 1 projects to \$280,585.



2016 Category 1 - Fiber Projects

		A	B	C					H	I
		Updated Budgetary Awards			Final Award Information					
District / School	School	Revised Estimated Fiber Project Cost	Revised State Match	Revised District Match	Revised Fiber Project Cost Based on FCDL Amount	Revised State Match	Revised District Match	State Match Reversion from Budget Award	# of RFP Proposals Received	Notes
² Bloomfield *	Connect Blanco ES to Admin Hub	\$ 412,269	\$ 41,227	\$ -	\$ 296,897	\$ 29,690	\$ -	\$ 11,537	4	2 Lit Services, 1 Leased Dark Fiber, 1 Self-Provisioned Fiber
TOTAL COUNCIL ACTION FOR CURRENT MEETING		\$ 412,269	\$ 41,227	\$ -	\$ 296,897	\$ 29,690	\$ -	\$ 11,537		

*District is appealing percentage award to USAC

- I. **PSCOC Meeting Date(s):** August 11, 2017
- II. **Item Title:** Broadband Deficiencies Correction Program 2017 Awards
- III. **Name of Presenter(s):** Rocky Kearney – Deputy Director
Richard Govea – Broadband Project Manager

IV. **Potential Motions:**

Make Broadband Deficiencies Correction Program (BDCP) Category 2 budgetary awards of E-rate project amounts to provide the state match to twenty-six districts/schools, for a total of \$567,421 as listed in column H of the award spreadsheets on page 1 of this agenda item, for the purposes and up to the amounts specified. Actual award requests will be based on Funding Commitment Decision Letters (FCDL) amounts and will be presented to the Council for final approval.

V. **Executive Summary:**

The budget awards are based on actual funding requests for Cat2 (equipment) infrastructure upgrades to the E-rate program for application funding year 2017.

The total amount of \$567,421 will provide the state match for upgrades at 139 individual schools and includes 20% contingency.

Final award requests will be confirmed when the Funding Commitment Decision Letters are released from USAC.

For the E-rate funding year 2017, there are 22 additional Category 2 projects pending.

2017 Category 2 Funding Based on E-rate Requests

	A	B	C	D	E	F	G	H	I	
	District	Estimated Project Cost	E-Rate Discount Percentage	E-rate Share	BDCP Ineligible Cost	BDCP Eligible Cost	Non-Discount Portion Eligible for BDCP Funding	State Match	State Share	District Share
1	ALBUQUERQUE SCHOOL DISTRICT	\$ 1,010,756	80%	\$ 808,604	\$ -	\$ 1,010,756	\$ 202,151	57%	\$ 115,226	\$ 86,925
2	ANIMAS PUBLIC SCHOOL DISTRICT 30	\$ 14,408	80%	\$ 11,526	\$ -	\$ 14,408	\$ 2,882	35%	\$ 1,009	\$ 1,873
3	BERNALILLO PUBLIC SCHOOLS	\$ 306,050	85%	\$ 260,143	\$ -	\$ 306,050	\$ 45,908	42%	\$ 19,281	\$ 26,626
7	CIMARRON MUN SCHOOL DISTRICT	\$ 50,671	85%	\$ 43,070	\$ -	\$ 50,671	\$ 7,601	10%	\$ 760	\$ 6,841
10	COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$ 102,699	40%	\$ 41,079	\$ 1,608	\$ 101,090	\$ 60,654	57%	\$ 34,573	\$ 27,046
11	DEMING PUBLIC SCHOOL DISTRICT	\$ 223,291	85%	\$ 189,798	\$ -	\$ 223,291	\$ 33,494	70%	\$ 23,446	\$ 10,048
12	DES MOINES MUNICIPAL SCHOOLS	\$ 7,950	70%	\$ 5,565	\$ 6,600	\$ 1,350	\$ 405	10%	\$ 41	\$ 2,345
14	GRANTS-CIBOLA COUNTY SCHOOL DISTRICT	\$ 128,524	85%	\$ 109,245	\$ -	\$ 128,524	\$ 19,279	79%	\$ 15,230	\$ 4,049
15	HATCH VALLEY PUBLIC SCHOOLS	\$ 73,889	85%	\$ 62,805	\$ -	\$ 73,889	\$ 11,083	87%	\$ 9,642	\$ 1,441
18	HORIZON ACADEMY WEST	\$ 29,219	85%	\$ 24,836	\$ 1,594	\$ 27,625	\$ 4,144	57%	\$ 2,362	\$ 2,021
20	JEMEZ MOUNTAIN SCHOOL DIST 53	\$ 23,743	85%	\$ 20,182	\$ -	\$ 23,743	\$ 3,561	10%	\$ 356	\$ 3,205
23	LAS VEGAS CITY SCHOOL DISTRICT	\$ 107,932	80%	\$ 86,345	\$ -	\$ 107,932	\$ 21,586	55%	\$ 11,872	\$ 9,714
24	LAS VEGAS WEST SCHOOL DISTRICT	\$ 105,130	85%	\$ 89,360	\$ 18,297	\$ 86,832	\$ 13,025	68%	\$ 8,857	\$ 6,913
25	LOS LUNAS SCHOOLS	\$ 569,230	85%	\$ 483,846	\$ -	\$ 569,230	\$ 85,385	76%	\$ 64,892	\$ 20,492
26	LOS PUENTES CHARTER SCHOOL	\$ 8,163	85%	\$ 6,939	\$ -	\$ 8,163	\$ 1,224	57%	\$ 698	\$ 527
27	MISSION ACHIEVEMENT AND SUCCESS CHARTER SCHOOL	\$ 25,681	85%	\$ 21,829	\$ -	\$ 25,681	\$ 3,852	57%	\$ 2,196	\$ 1,656
29	MORA INDEP SCHOOL DISTRICT	\$ 61,364	85%	\$ 52,159	\$ -	\$ 61,364	\$ 9,205	35%	\$ 3,222	\$ 5,983
30	MORIARITY-EDGEWOOD SCHOOL DISTRICT	\$ 52,504	80%	\$ 42,003	\$ -	\$ 52,504	\$ 10,501	51%	\$ 5,355	\$ 5,145
34	POJOAQUE VALLEY PUBLIC SCHOOLS	\$ 11,717	80%	\$ 9,374	\$ -	\$ 11,717	\$ 2,343	75%	\$ 1,758	\$ 586
36	ROSWELL INDEP SCHOOL DISTRICT	\$ 995,336	85%	\$ 846,035	\$ -	\$ 995,336	\$ 149,300	72%	\$ 107,496	\$ 41,804
37	ROY MUNICIPAL SCHOOLS	\$ 21,855	85%	\$ 18,577	\$ -	\$ 21,855	\$ 3,278	47%	\$ 1,541	\$ 1,737
38	RUIDOSO MUNICIPAL SCHOOL DIST	\$ 25,556	85%	\$ 21,723	\$ -	\$ 25,556	\$ 3,833	10%	\$ 383	\$ 3,450
41	SCHOOL OF DREAMS ACADEMY	\$ 85,564	50%	\$ 42,782	\$ -	\$ 85,564	\$ 42,782	76%	\$ 32,514	\$ 10,268
43	THE GREAT ACADEMY	\$ 12,418	60%	\$ 7,451	\$ -	\$ 12,418	\$ 4,967	57%	\$ 2,831	\$ 2,136
44	THE NEW AMERICA SCHOOL	\$ 68,217	85%	\$ 57,985	\$ -	\$ 68,217	\$ 10,233	57%	\$ 5,833	\$ 4,400
46	TURQUOISE TRAIL CHARTER SCHOOL	\$ 98,458	85%	\$ 83,689	\$ -	\$ 98,458	\$ 14,769	10%	\$ 1,477	\$ 13,292
	20% Contingency								\$ 94,570	
	Total	\$ 4,220,323		\$ 3,446,950	\$ 28,099	\$ 4,192,224	\$ 767,444		\$ 567,421	\$ 300,522

Notes:

* BDCP Ineligible Costs are not infrastructure costs and will be divided between the District and USAC.

** The above project amounts are based on E-rate Form 471's that have been submitted to USAC for approval. Final awards will be confirmed when the E-rate Funding Commitment Decision Letters (FCDL) are released

Item No. VI. F.

I. PSCOC Meeting Date(s): August 11, 2017

II. Item Title: Broadband Deficiencies Correction Program – UNM/EDAC
Funding – Update from Awards Subcommittee

III. Name of Presenter(s): Awards Subcommittee

IV. Executive Summary (Informational):

Verbal update.

VII. Other Business

- A. Disposition of PSFA Property *
- B. FY19 PSFA Budget Request *
- C. Program Improvements/Changes to PSCOC Award
Cycle (Work Plan/Timeline) *
- D. Program Improvements/Changes to Facilities
Assessment Database (FAD) Ranking Methodology
- E. Employee Evaluations

* Denotes potential action by the PSCOC

I. **PSCOC Meeting Date(s):** August 11, 2017

II. **Item Title:** Disposition of PSFA Property

III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. **Proposed Motion:**

Approval to dispose of 104 obsolete computer equipment items along with the certification of sanitation from PSFA in accordance with Section 13-6-1 and 13-6-2 NMSA 1978.

V. **Executive Summary:**

PSFA obtained first right of refusal from the New Mexico State Agency for Surplus Property (NMSASP); 104 obsolete computer equipment items pursuant to State statute 13-6-1 NMSA 1978. A copy of the letter and certification that the computers, printers, and mobile devices are “cleaned and sanitized” from Public School Facilities Authority Information Technology Department is attached for your reference.

Staff is requesting approval from the AMS Subcommittee to dispose of these tangible personal property items less than \$5,000 with Section 13-6-1 NMSA 1978. The obsolete inventory will be disposed of through New Mexico Computer Recyclers a non-profit used by state agencies.

Office of the State Auditor requirements no longer require notification to the state auditor for tangible personal property with current resale value of less than \$5,000 pursuant to Section 13-6-2 NMSA 1978.

Jason Gauna

From: Whitehead, Reggie, GSD <Reggie.Whitehead@state.nm.us>
Sent: Friday, June 2, 2017 8:44 AM
To: Jason Gauna
Subject: PSFA Disposition of 104 obsolete items this email is your refusal letter

: Date June 2, 2017

Jason Gauna
IT Support Technician
New Mexico Public School Facilities Authority
Office: 505-843-6272 ext. 1022

about the email below and the attached is a memo requesting disposition of 104 obsolete inventory items that have a zero dollar value (\$0.00). The 104 obsolete inventory items. Of which was in a zip folder which contained all the photos of property .

Being that our customers have a request for this type of property. NMSASP will decline transfer of this property. Please continue with the disposition of this property in accordance with State Statute 13-6-1 NMSA 1978.

Respectfully,

*Reggie Whitehead
State/Federal Property
Screener/Coordinator
Office-505-476-1963
Fax-505-476-1905
State of New Mexico
Surplus Property, TSD, GSD,
1990 Siringo Rd.
Santa Fe, NM 87505*

www.generalservices.state.nm.us/transportationservices/Surplus_Property_Bureau.aspx

**State of New Mexico
Public School Facilities Authority**

Vacant, Director



Rocky Kearney, Deputy Director

1312 Basehart Road, SE, Suite 200
Albuquerque, NM 87106
(505) 843-6272 (Phone); (505) 843-9681 (Fax)
Website: www.nmpsfa.org

June 2, 2017

This letter is to confirm that the items listed below have been sanitized (data and all memory cards removed).

Computer:

- 7ea Laptop computers (all hard drives removed and will be destroyed)
- 3ea Desktop (tower) workstations (all hard drives removed and will be destroyed)
- 4ea Servers (all hard drives removed and will be destroyed)
- 16ea Thin Client workstations (no internal storage)

Printers:

- 3ea Printers (internal memory cleared)

Mobile Devices:

- 22ea Cell phones/PDA (internal memory cleared)
- 8ea Cameras (memory cards removed and cleared)

Miscellaneous Items

- 41ea obsolete items with no internal data storage

Thank You,

A blue ink signature of Jason Gauna, consisting of a stylized 'J' and 'G'.

Jason Gauna
IT Support Technician
New Mexico Public School Facilities Authority

A large, stylized blue ink signature of Bryan King, featuring a prominent 'B' and 'K'.

Bryan King
Chief Information Officer
New Mexico Public School Facilities Authority

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators

State of New Mexico - Public School Facilities Authority
Zero Value (\$0.00) - Obsolete Inventory List
As of 6/30/17

Type	Make/Model	Serial number	Obsolete? (Y/N)
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Computers:

1	Laptop	HP 6360t	2CE2241NCF	Yes
2	Laptop	HP 6360t	2CE2241NCG	Yes
3	Laptop	HP 6360t	2CE2241NCH	Yes
4	Tower	HP Compaq Elite 8300	2UA3231956	Yes
5	Thin Client	HP Compaq Thin Client	MXL2130CXJ	Yes
6	Thin Client	HP Compaq Thin Client	MXL2250F1J	Yes
7	Thin Client	HP Compaq Thin Client	MXL2250F1L	Yes
8	Thin Client	HP Compaq Thin Client	MXL2250F1M	Yes
9	Thin Client	HP Compaq Thin Client	MXL2250F1N	Yes
10	Thin Client	HP Compaq Thin Client	MXL21009W8	Yes
11	Thin Client	HP Compaq Thin Client	MXL21009Y7	Yes
12	Thin Client	HP Compaq Thin Client	MXL21009Z2	Yes
13	Thin Client	Wyse C00X	2EKDJ602050	Yes
14	Thin Client	Wyse C00X	2NKDK501031	Yes
15	Thin Client	Wyse C00X	2NMDJ602183	Yes
16	Thin Client	Wyse C00X	2NMDJ800025	Yes
17	Thin Client	Wyse C00X	2NMDK303514	Yes
18	Thin Client	Wyse C00X	2NMDK500962	Yes
19	Thin Client	HP t5570	CNW1240R2N	Yes
20	Thin Client	HP t5570	CNW1240R21	Yes
21	Tower	HP dx5150 MT	MXL6200DP2	Yes
22	Tower	HP dx5150 MT	MXL6200DT1	Yes
23	Laptop	HP EliteBook 8540p	CND0201CQC	Yes
24	Laptop	HP EliteBook 8540p	UNKNOWN	Yes
25	Laptop	Gateway M685-E	/0040484554	Yes
26	Laptop	Gateway M460	/0035437911	Yes

Printers:

27	Printer	HP LaserJet 3055	CNBJ131799	Yes
28	Printer	HP LaserJet 3050	CNBJ193481	Yes
29	Printer	HP LaserJet 3380	CNBJ33105	Yes

Wireless Appliances:

30	WAP	Cisco Aironet 1100	FTX0846V276	Yes

Keyboards/Mice:

31	Mouse	Microsoft Natural Wireless LaserMouse 7000	X811263-001	Yes
32	Keyboard	Belkin Enhanced Keyboard	*05011962	Yes
33	Keyboard	Microsoft Comfort Curve 2000	7691401745004	Yes
34	Keyboard	Microsoft Comfort Curve 2000	7691406848265	Yes
35	Keyboard	HP SK-2880	BAUDRONJ62H24D	Yes
36	Keyboard	KeyTronic	C033502130	Yes
37	Keyboard	Logitech K330	1337SY06SHF8	Yes
38	Keyboard	Logitech	820-000176	Yes
39	Keyboard	Microsoft Comfort Curve 2000	7691405028663	Yes
40	Keyboard	Microsoft Natural Wireless Ergonomic 7000	9079400402299	

Type	Make/Model	Serial number	Obsolete? (Y/N)
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Server Equipment:

41	NAS	ReadyNAS NV+	000DA20136B1	Yes
42	UPS	APC Smart-UPS	550817T27972	Yes
43	Firewall	Sonicwall SSL-VPN 2000	006B138AE48	Yes
44	UPS	APC Smart-UPS 1000XL	AS0343331659	Yes
45	Router	Cisco 1841	FTX0938W00C	Yes
46	Router	Cisco 1841	FTX0938W00D	Yes
47	Router	Cisco 1841	FTX0939W0ST	Yes
48	UPS	APC Back-UPS R S 800	QB0612330154	Yes
49	UPS	APC Back-UPS R S 1000	WB9645100524	Yes
50	NAS	NETGEAR ReadyNAS 1100	000DA210040D	Yes
51	NAS	NETGEAR ReadyNAS 1100	000DA210057B	Yes
52	Firewall	Sonicwall SSL-VPN ES300	0006B12E80C1	Yes
53	Smart Array	HP StorageWorks MSA50	SGI731008V	Yes
54	Server	HP Proliant DL385	USE533C3P6	Yes
55	Server	HP Proliant DL360	USM53202CN	Yes
56	Server	HP Proliant DL360	USM62203MX	Yes
57	KVM Switch	Master View Max C5-1754	O3560001ANG0073	Yes
58	KVM Switch	Master View Max C5-1754	O3550025AM00016	Yes
59	KVM Switch	Black Box ServSwitch SW722A-R4	0112-518267	Yes
60	Server	HP Proliant DL360 G5	USE925N61T	Yes

Cell Phones, Palm Pilots, and Accessories:

61	Palm Pilot	Palm Tungsten E	00V3VB33H66A	Yes
62	Cell Phone	BlackBerry 9930	32FC8DE4	Yes
63	Cell Phone	LG A340	203CYXM398138	Yes
64	Cell Phone	BlackBerry 9930	3326A103	Yes
65	Cell Phone	BlackBerry 9930	334652A7	Yes
66	Cell Phone	BlackBerry 9700	351937045681994	Yes
67	Cell Phone	BlackBerry 9700	351937045733100	Yes
68	Cell Phone	BlackBerry 9700	351937046264857	Yes
69	Cell Phone	BlackBerry 9700	351937046295331	Yes
70	Cell Phone	BlackBerry 9700	3519370479058	Yes
71	Cell Phone	BlackBerry 9800	353491040789780	Yes
72	Cell Phone	BlackBerry 8610	355021036933858	Yes
73	Cell Phone	BlackBerry 9810	355881049979382	Yes
74	Cell Phone	BlackBerry 9810	355881049530276	Yes
75	Cell Phone	BlackBerry 9810	355881049949948	Yes
76	Cell Phone	BlackBerry 9810	35588204340194	Yes
77	Cell Phone	BlackBerry 9810	355882040405153	Yes
78	Cell Phone	BlackBerry 9810	355882040611313	Yes
79	Cell Phone	BlackBerry 9810	356552048217624	Yes
80	Cell Phone	BlackBerry 9810	356552049885940	Yes
81	Cell Phone	BlackBerry 9000	359514025059553	Yes
82	Cell Phone	BlackBerry 9000	359614025073698	Yes
83	Cell Phone Car Charger	AT&T Universal iGO Auto Power Charger	No Serial Number	Yes

Cameras:

84	Camera	Kodak EasyShare C340	KCFED52844174	Yes
85	Camera	Nikon Coolpix S3100	31019942	Yes
86	Camera	Nikon Coolpix S3100	31019944	Yes
87	Camera	Nikon Coolpix S3000	36601631	Yes
88	Camera	Kodak EasyShare CX4230	KCAAY31703747	Yes
89	Camera	Kodak EasyShare CX4230	KCAAY31703748	Yes
90	Camera	Kodak EasyShare C530	KCGEU64722587	Yes
91	Camera	Kodak EasyShare LS420	UNKNOWN S/N	Yes

Type	Make/Model	Serial number	Obsolete? (Y/N)
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Projectors:

92	Projector	InFocus IN1102	KCFED52844174	Yes
93	Projector	InFocus in1102	BHTJ13100002WE	Yes

Computers Accessories/Misc:

94	Notebook Surge Protector	APC Mobile Surge Protector	4A0646P96698	Yes
95	Notebook Surge Protector	APC Mobile Surge Protector	4A0646P96973	Yes
96	Notebook Surge Protector	APC Mobile Surge Protector	4A0646P98987	Yes
97	Notebook Surge Protector	APC Mobile Surge Protector	5A0746T36226	Yes
98	Notebook Surge Protector	APC Mobile Surge Protector	5A0746T36389	Yes
99	Notebook Surge Protector	APC Mobile Surge Protector	5A0746T36911	Yes
100	Notebook Surge Protector	APC Mobile Surge Protector	PA0442224039	Yes
101	Notebook Surge Protector	APC Mobile Surge Protector	PA0442124479	Yes
102	Notebook Surge Protector	APC Mobile Surge Protector	PA05220120774	Yes

Monitors:

103	Monitor	SyncMaster943	Z1FHCLZ604837F	Yes
104	Monitor	Acer AL1703 sm	ETL34090045070217DPQ10	Yes

I. **PSCOC Meeting Date(s):** August 11, 2017

II. **Item Title:** FY19 PSFA Budget Request

III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. **Potential Motion:**

Approve the proposed \$5,102,641 FY 2019 budget and organizational structure of the PSFA.

V. **Executive Summary:**

The FY19 Budget includes a decrease of \$544,760 or 9.6% bringing the total request to \$5,102,641 with 46.0 Perm and 3.0 Term FTE's. Total FTE's 49.0. Projected vacancy savings rate is 3.0%.

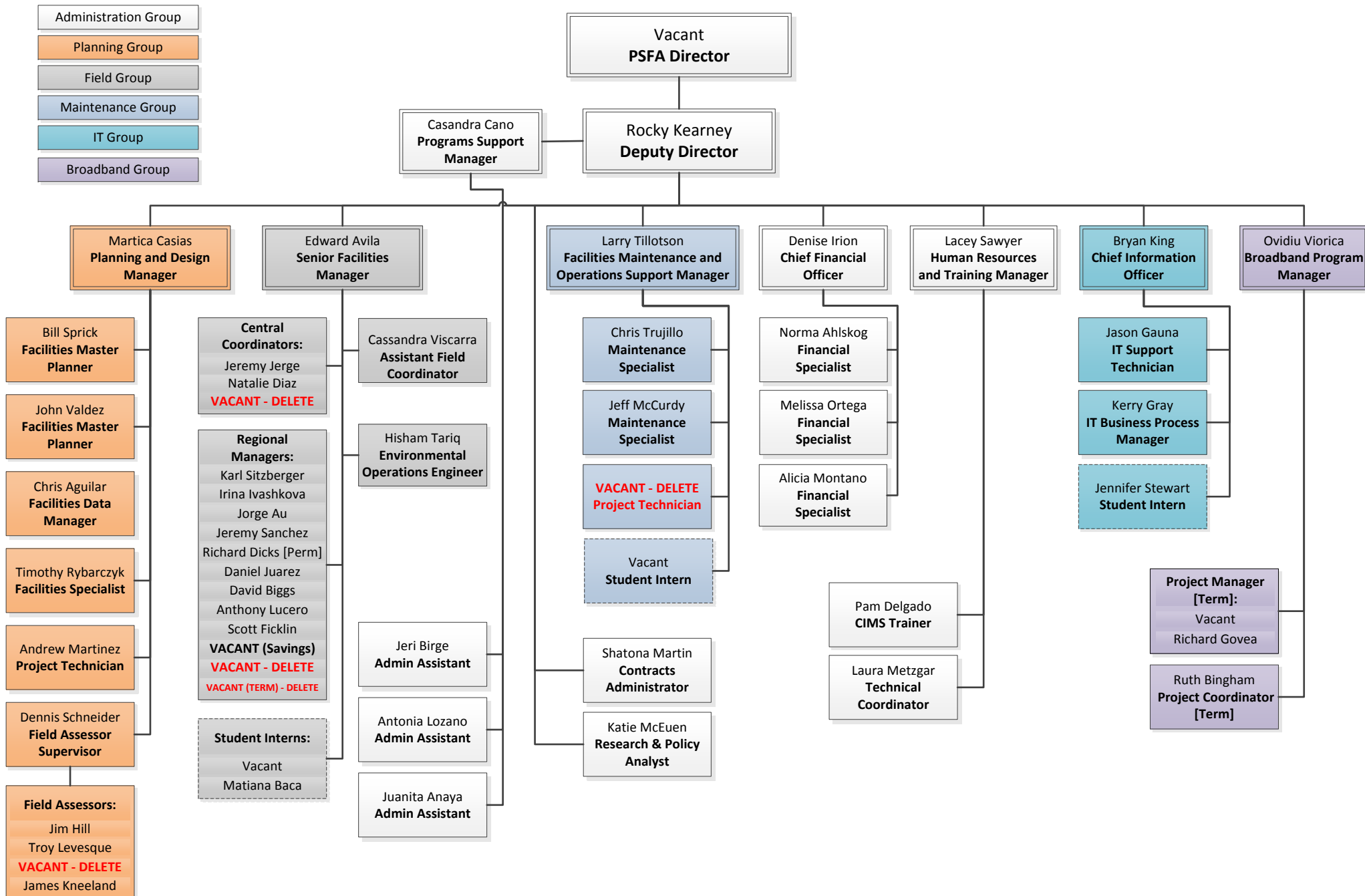
Budget Reductions (\$544,760):

- 1.0 FTE (vacant) Central Coordinator with benefits \$108,060
- 1.0 FTE (vacant) Field Assessor with benefits \$76,910
- 1.0 FTE (Reclassify Term to Perm) Regional Manager (vacant) with benefits \$80,831
- 1.0 FTE (vacant) Regional Manager with benefits \$72,340
- 1.0 FTE (vacant) Regional Manager with benefits \$68,907
- 1.0 FTE (vacant) Project Technician with benefits \$49,031
- 535300 Other Contractual Services \$5,000
- 535500 Attorney Services \$10,000
- 548300 Software Agreement (FAD Redesign) \$60,000
- 544000 Office Supplies \$5,400
- Transportation pool charges for 1 van and 1 car \$7,080
(Van \$410/month and car \$180/month)
- Transportation fuel charges \$1,200
- 5% Limit (statute) is 4.4%

Term FTE's referenced above are for the Broadband Deficiency Corrections Program. All FTE (6.0) reductions were the result of attrition and these positions are currently vacant. PSFA continues to re-evaluate capacity and utilization of staff for efficiency of the agency based upon award allocations as limited per statute (5%).

NM Public School Facilities Authority

PROPOSED FY 2019 Organizational Chart



PSFA Operating Budget History

(in thousands)

	Operating Budget	Expenditures	Balance of Appropriation	Percent	Authorized FTE	Average FTE
FY03	2,100.0	1,917.2	182.8	9%	25	21.33
FY04	4,778.0	4,020.1	757.9	16%	37	34
FY05	4,651.1	4,191.2	459.9	10%	46	41.75
FY06	5,313.1	4,509.2	803.9	15%	55	49
FY07	6,022.4	5,306.7	715.7	12%	55	50.17
FY08	6,018.7	5,184.7	834.0	14%	55	48.92
FY09	6,362.4	5,245.7	1,116.7	18%	55	48.08
FY10	6,178.6	5,513.5	665.1	11%	54	47.42
FY11	6,031.3	5,458.3	573.0	10%	51	45.42
FY12	5,656.4	5,507.3	149.1	3%	50	46.17
FY13	5,523.6	5,227.1	296.5	5%	50	44.25
FY14	5,594.0	5,103.7	490.3	9%	53	44
FY15	5,913.0	5,345.2	567.8	10%	56	46.25
FY16	6,132.5	5,614.7	517.8	8%	56	51.17
FY17*	6,039.7	5,296.1	743.6	12%	56	53
FY18**	5,647.4	5,647.4	-	0%	55	51

* Projected 5/23/2017 per Single Year CAFR Budget Status Report

**FY18 Approved operating budget

PSFA STATUTORY OPERATING BUDGET LIMITATIONS - OPTION 2
(millions)

	FY12	FY13	FY14	FY15	FY16	FY17	FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	FY23 est.
PSCOC Award Allocations												
Master Plan Assistance Awards	\$0.6	\$0.2	\$0.5	\$0.5	\$0.9	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
BDCP Awards			\$2.5	\$7.5	\$5.0	\$0.0	\$8.0	\$7.0				
Contingency					\$0.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0
PSCOC Projects	\$115.5	\$190.8	\$209.9	\$197.6	\$150.1	\$64.7	\$77.4	\$49.8	\$56.7	\$76.0	\$76.0	\$76.0
Lease Assistance	\$10.8	\$13.1	\$13.0	\$14.6	\$15.0	\$15.7	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0
Total	\$126.9	\$204.1	\$225.9	\$220.2	\$171.0	\$81.8	\$98.8	\$70.2	\$70.1	\$89.4	\$89.4	\$89.4
Prior 3-Year Average Allocations	\$155.8	\$153.3	\$151.8	\$185.6	\$216.7	\$205.7	\$157.7	\$117.2	\$83.6	\$79.7	\$76.6	\$83.0
	FY12	FY13	FY14	FY15	FY16	FY17	FY18 est.	FY19 est.	FY20 est.	FY21 est.	FY22 est.	FY23 est.
PSFA Operating Budget	\$5.7	\$5.5	\$5.6	\$5.9	\$6.1	\$6.0	\$5.6	\$5.1	\$5.0	\$5.0	\$5.0	\$5.0
FTE	50	50	50	56	56	56	55	49	49	49	49	49
	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
PSFA Budget as % of Project Award	3.6%	3.6%	3.7%	3.2%	2.8%	2.9%	3.6%	4.4%	6.0%	6.3%	6.5%	6.0%
Statutory Allowable (5%)	\$7.8	\$7.7	\$7.6	\$9.3	\$10.8	\$10.3	\$7.9	\$5.9	\$4.2	\$4.0	\$3.8	\$4.1
Over (Under) Statutory Allowable	(\$2.1)	(\$2.1)	(\$2.0)	(\$3.4)	(\$4.7)	(\$4.3)	(\$2.3)	(\$0.8)	\$0.8	\$1.0	\$1.2	\$0.9

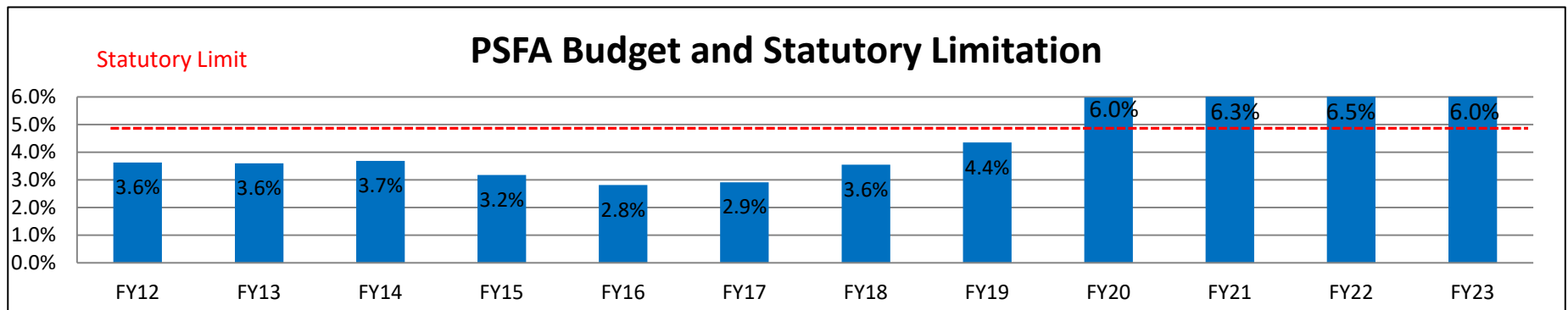
Public School Capital Outlay Act Section 22-24-4 NMSA:

(G) Balances in the fund may be annually appropriated for the core administrative functions of the public school facilities authority pursuant to the Public School Capital Outlay Act, and, in addition, balances in the fund may be expended by the public school facilities authority, upon approval of the council, for project management expenses; provided that:

(1) the total annual expenditures from the fund for the core administrative functions pursuant to this subsection shall not exceed five percent of the average annual grant assistance authorized from the fund during the three previous fiscal years; and

(2) any unexpended or unencumbered balance remaining at the end of a fiscal year from the expenditures authorized in this subsection shall revert to the fund.

* Crossover reporting to fiscal year.



94000 Public School Facilities Authority
P940 Public School Facilities Authority
BUDGET PROJECTIONS



FY19

DRAFT FY19 Budget Appropriation Request

Prepared by: *Lacey Sawyer and Denise A. Irion*
Phone: *505-843-6272*
Date: *Monday, July 31, 2017*

CATEGORY TOTALS

94000 Public School Facilities Authority
DRAFT FY19 Budget Appropriation Request
P940 Public School Facilities Authority
FY19

07/17/17
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		DESCRIPTION	CATEGORY	A	B	C	D	E	F	G	H	I	J
				FY17 Projected	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19
				PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE
1		Total Personal Services & Employee Benefits	200	4,114,571	4,337,200	(456,080)	3,881,121	0	0	0	3,881,121	3,881,121	0
2		General Fund Transfers		0	0	0	0	0	0	0	0	0	0
3		Other Transfers		0	0	0	0	0	0	0	0	0	0
4		Federal Revenues		0	0	0	0	0	0	0	0	0	0
5		Other Revenues		4,114,571	4,337,200	(456,080)	3,881,121	0	0	0	3,881,121	3,881,121	0
6		Fund Balance		0	0	0	0	0	0	0	0	0	0
7		Total Contractual Services	300	102,395	109,700	(15,000)	94,700	0	0	0	94,700	94,700	0
8		General Fund Transfers		0	0	0	0	0	0	0	0	0	0
9		Other Transfers		0	0	0	0	0	0	0	0	0	0
10		Federal Revenues		0	0	0	0	0	0	0	0	0	0
11		Other Revenues		102,395	109,700	(15,000)	94,700	0	0	0	94,700	94,700	0
12		Fund Balance		0	0	0	0	0	0	0	0	0	0
13		Total Other Operating Costs	400	1,079,094	1,200,500	(73,680)	1,126,820	0	0	0	1,126,820	1,126,820	0
14		General Fund Transfers		0	0	0	0	0	0	0	0	0	0
15		Other Transfers		0	0	0	0	0	0	0	0	0	0
16		Federal Revenues		0	0	0	0	0	0	0	0	0	0
17		Other Revenues		1,079,094	1,200,500	(73,680)	1,126,820	0	0	0	1,126,820	1,126,820	0
18		Fund Balance		0	0	0	0	0	0	0	0	0	0
19		Total Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
20		General Fund Transfers		0	0	0	0	0	0	0	0	0	0
21		Other Transfers		0	0	0	0	0	0	0	0	0	0
22		Federal Revenues		0	0	0	0	0	0	0	0	0	0
23		Other Revenues		0	0	0	0	0	0	0	0	0	0
24		Fund Balance		0	0	0	0	0	0	0	0	0	0
25		TOTAL		5,296,059	5,647,400	(544,760)	5,102,641	0	0	0	5,102,641	5,102,641	0
26		Total General Fund		0	0	0	0	0	0	0	0	0	0
27		Total Other Transfers		0	0	0	0	0	0	0	0	0	0
28		Total Federal Revenues		0	0	0	0	0	0	0	0	0	0
29		Total Other Revenues		5,296,059	5,647,400	(544,760)	5,102,641	0	0	0	5,102,641	5,102,641	0
30		Total Fund Balance		0	0	0	0	0	0	0	0	0	0

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Lacey Sawyer and Denise A. Irion
Phone: 505-843-6272
Date: Monday, July 31, 2017

Other Revenue Detail

94000 Public School Facilities Authority
DRAFT FY19 Budget Appropriation Request
P940 Public School Facilities Authority
FY19

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			A	B	C	D	E	F	G	H	I	J	
			FY17 Projected	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	
CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ²	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ³	BALANCE AVAILABLE	
1	Exempt Perm Positions P/T&F/T	520100	2,682,838.39	2,788,600.00	(328,000.00)	2,460,600.00		0.00	0.00	2,460,600.00	2,460,600.00	0.00	1
2	Term Positions	520200	223,344.79	233,900.00		233,900.00		0.00	0.00	233,900.00	233,900.00	0.00	2
3	Classified Perm Positions F/T	520300				0.00		0.00	0.00	0.00	0.00	0.00	3
4	Classified Perm Positions P/T	520400				0.00		0.00	0.00	0.00	0.00	0.00	4
5	Temporary Positions F/T & P/T	520500	36,211.32			0.00		0.00	0.00	0.00	0.00	0.00	5
6	Paid Unused Sick Leave	520600	9,175.58			0.00		0.00	0.00	0.00	0.00	0.00	6
7	Overtime & Other Premium Pay	520700				0.00		0.00	0.00	0.00	0.00	0.00	7
8	Annl & Comp Paid At Separation	520800	14,062.31			0.00		0.00	0.00	0.00	0.00	0.00	8
9	Differential Pay	520900				0.00		0.00	0.00	0.00	0.00	0.00	9
10	Group Insurance Premium	521100	345,986.74	401,400.00	(48,189.00)	353,211.00		0.00	0.00	353,211.00	353,211.00	0.00	10
11	Retirement Contributions	521200	493,217.26	571,500.00	(54,776.15)	516,723.85		0.00	0.00	516,723.85	516,723.85	0.00	11
12	F I C A	521300	211,153.06	257,300.00	(20,112.47)	237,187.53		0.00	0.00	237,187.53	237,187.53	0.00	12
13	Workers' Comp Assessment Fee	521400	480.93	500.00		500.00		0.00	0.00	500.00	500.00	0.00	13
14	GSD Work Comp Insur Premium	521410	25,637.40	3,800.00		3,800.00		0.00	0.00	3,800.00	3,800.00	0.00	14
15	Unemployment Comp Premium	521500	6,394.50	5,900.00		5,900.00		0.00	0.00	5,900.00	5,900.00	0.00	15
16	Employee Liability Ins Premium	521600	7,903.98	7,000.00		7,000.00		0.00	0.00	7,000.00	7,000.00	0.00	16
17	RHC Act Contributions	521700	58,164.38	67,300.00	(5,001.88)	62,298.12		0.00	0.00	62,298.12	62,298.12	0.00	17
18	Other Employee Benefits	521900				0.00		0.00	0.00	0.00	0.00	0.00	18
19	Payroll N/A	529999				0.00		0.00	0.00	0.00	0.00	0.00	19
20	Total Personal Services	200	4,114,570.64	4,337,200.00	(456,079.50)	3,881,120.50	0.00	0.00	0.00	3,881,120.50	3,881,120.50	0.00	20
21	Medical Services	535100				0.00			0.00	0.00	0.00	0.00	21
22	Professional Services	535200				0.00			0.00	0.00	0.00	0.00	22
23	Professional Svcs - Interagenc	535209				0.00			0.00	0.00	0.00	0.00	23
24	Other Services	535300	28,373.28	20,000.00	(5,000.00)	15,000.00		0.00	0.00	15,000.00	15,000.00	0.00	24
25	Other Services - Interagency	535309				0.00			0.00	0.00	0.00	0.00	25
26	Other Services - CU	535310				0.00			0.00	0.00	0.00	0.00	26
27	Audit Services	535400	16,861.66	16,900.00		16,900.00		0.00	0.00	16,900.00	16,900.00	0.00	27
28	Attorney Services	535500	31,251.12	30,800.00	(10,000.00)	20,800.00		0.00	0.00	20,800.00	20,800.00	0.00	28
29	IT Services	535600	25,908.78	42,000.00		42,000.00		0.00	0.00	42,000.00	42,000.00	0.00	29
30	IT Services- Interagency	535609				0.00			0.00	0.00	0.00	0.00	30
31	Total Contractual Services	300	102,394.84	109,700.00	(15,000.00)	94,700.00	0.00	0.00	0.00	94,700.00	94,700.00	0.00	31
32	Legislator PerDiem&M-DFARollup	542000				0.00			0.00	0.00	0.00	0.00	32
33	Legis Voting Mbr PerDiem&Mile	542001				0.00			0.00	0.00	0.00	0.00	33
34	Legis Advisory Member Expense	542002				0.00			0.00	0.00	0.00	0.00	34
35	Legis OT Trvl-non mbr interim	542003				0.00			0.00	0.00	0.00	0.00	35
36	Legislator O/S Travel	542004				0.00			0.00	0.00	0.00	0.00	36
37	Legis Reg Session PD & M	542005				0.00			0.00	0.00	0.00	0.00	37
38	Legis Special Session PD & M	542006				0.00			0.00	0.00	0.00	0.00	38
39	Legis Public Member Expense	542007				0.00			0.00	0.00	0.00	0.00	39
40	Legislator Regular Session	542010				0.00			0.00	0.00	0.00	0.00	40
41	Legislator Interim Com Mtg	542020				0.00			0.00	0.00	0.00	0.00	41
42	Legislator Special Session	542030				0.00			0.00	0.00	0.00	0.00	42
43	Employee I/S Mileage & Fares	542100	2,926.89	2,000.00		2,000.00		0.00	0.00	2,000.00	2,000.00	0.00	43
44	Employee I/S Meals & Lodging	542200	11,040.85	15,000.00		15,000.00		0.00	0.00	15,000.00	15,000.00	0.00	44
45	Brd & Comm Member I/S Travel	542300				0.00			0.00	0.00	0.00	0.00	45
46	EE Non Routine Part. Per Diem	542400				0.00			0.00	0.00	0.00	0.00	46
47	Transp - Fuel & Oil	542500	17,531.26	21,900.00	(1,200.00)	20,700.00		0.00	0.00	20,700.00	20,700.00	0.00	47
48	Transp - Parts & Supplies	542600	3,536.98	3,000.00		3,000.00		0.00	0.00	3,000.00	3,000.00	0.00	48
49	Transp - Transp Insurance	542700	1,785.73	1,700.00		1,700.00		0.00	0.00	1,700.00	1,700.00	0.00	49
50	State Transp Pool Charges	542800	55,860.00	69,200.00	(7,080.00)	62,120.00		0.00	0.00	62,120.00	62,120.00	0.00	50
51	Transp - Other Travel	542900				0.00			0.00	0.00	0.00	0.00	51
52	Maint - Grounds & Roadways	543100				0.00			0.00	0.00	0.00	0.00	52
53	Maint - Furn, Fixt, Equipment	543200	9,068.91	11,000.00		11,000.00		0.00	0.00	11,000.00	11,000.00	0.00	53
54	Maint - Buildings & Structures	543300				0.00			0.00	0.00	0.00	0.00	54
55	Maint - Property Insurance	543400				0.00			0.00	0.00	0.00	0.00	55
56	Maint - Supplies	543500				0.00			0.00	0.00	0.00	0.00	56

Other Revenue Detail

94000 Public School Facilities Authority
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	CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J	
				FY17 Projected	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	
				PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE²	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END³	BALANCE AVAILABLE	
57	Maint - Laundry/Dry Cleaning	543600					0.00			0.00	0.00	0.00	0.00	57
58	Maintenance Services	543700					0.00			0.00	0.00	0.00	0.00	58
59	Maintenance IT	543820			4,000.00		4,000.00			0.00	4,000.00	4,000.00	0.00	59
60	Other Maintenance	543900					0.00			0.00	0.00	0.00	0.00	60
61	Supply Inventory IT	544000		41,577.60	60,500.00	(5,400.00)	55,100.00			0.00	55,100.00	55,100.00	0.00	61
62	Supplies-Office Supplies	544100		7,781.49	12,000.00		12,000.00			0.00	12,000.00	12,000.00	0.00	62
63	Supplies-Medical, Lab, Personal	544200					0.00			0.00	0.00	0.00	0.00	63
64	Supplies-Drugs	544300					0.00			0.00	0.00	0.00	0.00	64
65	Supplies-Field Supplies	544400		1,500.00	1,500.00		1,500.00			0.00	1,500.00	1,500.00	0.00	65
66	Supplies-Food	544500					0.00			0.00	0.00	0.00	0.00	66
67	Supplies-Kitchen Supplies	544600					0.00			0.00	0.00	0.00	0.00	67
68	Supplies-Clothing, Unifrms, Linen	544700					0.00			0.00	0.00	0.00	0.00	68
69	Supplies-Education&Recreation	544800					0.00			0.00	0.00	0.00	0.00	69
70	Supplies-Inventory Exempt	544900		1,005.00	500.00		500.00			0.00	500.00	500.00	0.00	70
71	Reporting & Recording	545600					0.00			0.00	0.00	0.00	0.00	71
72	Report/Record Inter St Agency	545609					0.00			0.00	0.00	0.00	0.00	72
73	ISD Services	545700					0.00			0.00	0.00	0.00	0.00	73
74	DOIT HCM Assessment Fees	545710		10,700.00	21,200.00		21,200.00			0.00	21,200.00	21,200.00	0.00	74
75	Radio Communications Svcs	545800					0.00			0.00	0.00	0.00	0.00	75
76	GCD Radio Communications Svcs	545810					0.00			0.00	0.00	0.00	0.00	76
77	Printing & Photo Services	545900		2,539.00	3,000.00		3,000.00			0.00	3,000.00	3,000.00	0.00	77
78	Building Use Fee GSD	546000					0.00			0.00	0.00	0.00	0.00	78
79	Postage & Mail Services	546100		5,196.93	5,000.00		5,000.00			0.00	5,000.00	5,000.00	0.00	79
80	Postage&Mail Svcs & Int Agency	546109					0.00			0.00	0.00	0.00	0.00	80
81	Bond Assurity for Employees	546200					0.00			0.00	0.00	0.00	0.00	81
82	Utilities	546300					0.00			0.00	0.00	0.00	0.00	82
83	Utilities - Sewer/Garbage	546310		200.00	200.00		200.00			0.00	200.00	200.00	0.00	83
84	Utilities - Electricity	546320		500.00	2,000.00		2,000.00			0.00	2,000.00	2,000.00	0.00	84
85	Utilities - Water	546330		220.77	700.00		700.00			0.00	700.00	700.00	0.00	85
86	Utilities - Natural Gas	546340					0.00			0.00	0.00	0.00	0.00	86
87	Utilities - Propane	546350					0.00			0.00	0.00	0.00	0.00	87
88	Rent Of Land & Buildings	546400		185,106.35	196,400.00		196,400.00			0.00	196,400.00	196,400.00	0.00	88
89	Rent Expense - Interagency	546409					0.00			0.00	0.00	0.00	0.00	89
90	Rent Of Equipment	546500		450.00	2,000.00		2,000.00			0.00	2,000.00	2,000.00	0.00	90
91	Communications	546600		80,245.42	75,000.00		75,000.00			0.00	75,000.00	75,000.00	0.00	91
92	DOIT Telecommunications	546610		10,472.00	800.00		800.00			0.00	800.00	800.00	0.00	92
93	Subscriptions & Dues	546700		12,108.97	19,700.00		19,700.00			0.00	19,700.00	19,700.00	0.00	93
94	Subscriptions & Due Interagency	546709					0.00			0.00	0.00	0.00	0.00	94
95	Employee Training & Education	546800		22,636.78	20,000.00		20,000.00			0.00	20,000.00	20,000.00	0.00	95
96	Emp Train & Edu InterSt Agency	546809					0.00			0.00	0.00	0.00	0.00	96
97	Board Member Training	546810					0.00			0.00	0.00	0.00	0.00	97
98	Advertising	546900		2,995.77	4,500.00		4,500.00			0.00	4,500.00	4,500.00	0.00	98
99	Investment Amort/Accretion	547101					0.00			0.00	0.00	0.00	0.00	99
100	Investment Management Expenses	547102					0.00			0.00	0.00	0.00	0.00	100
101	Other Investment Expenses	547103					0.00			0.00	0.00	0.00	0.00	101
102	Investment Transaction Costs	547104					0.00			0.00	0.00	0.00	0.00	102
103	Grants To Individuals	547200					0.00			0.00	0.00	0.00	0.00	103
104	Care & Support	547300					0.00			0.00	0.00	0.00	0.00	104
105	Care & Support InterSt Agency	547309					0.00			0.00	0.00	0.00	0.00	105
106	Claims and Benefits Expenses	547350					0.00			0.00	0.00	0.00	0.00	106
107	Insurance Premiums-non_payroll	547360					0.00			0.00	0.00	0.00	0.00	107
108	Grants To Local Governments	547400					0.00			0.00	0.00	0.00	0.00	108
109	Grants To Public Schools-Univ	547410					0.00			0.00	0.00	0.00	0.00	109
110	Grants to Local Govt - Nonoper	547415					0.00			0.00	0.00	0.00	0.00	110
111	Grants -Higher Ed Institution	547420					0.00			0.00	0.00	0.00	0.00	111
112	Grants to Native Amer Indians	547430					0.00			0.00	0.00	0.00	0.00	112
113	Grants To Other Entities	547440					0.00			0.00	0.00	0.00	0.00	113
114	Grants to Other Agencies	547450					0.00			0.00	0.00	0.00	0.00	114
115	Purchases For Resale	547500					0.00			0.00	0.00	0.00	0.00	115
116	Commissions Paid to Operators	547600					0.00			0.00	0.00	0.00	0.00	116
117	Operator Fair Minimum Return	547610					0.00			0.00	0.00	0.00	0.00	117
118	Debt Service-Principal	547700					0.00			0.00	0.00	0.00	0.00	118
119	Debt Service-Interest	547800					0.00			0.00	0.00	0.00	0.00	119
120	Miscellaneous Expense	547900		2,088.93			0.00			0.00	0.00	0.00	0.00	120

Other Revenue Detail

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	CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J	
				FY17 Projected	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	FY19	
				PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ²	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE	
121	Misc Expense Interagency		547909				0.00			0.00	0.00	0.00	0.00	121
122	Request to Pay Prior Year		547999	10,987.56			0.00			0.00	0.00	0.00	0.00	122
123	Land		548100				0.00			0.00	0.00	0.00	0.00	123
124	Land - Improvements		548110				0.00			0.00	0.00	0.00	0.00	124
125	Furniture & Fixtures		548200				0.00			0.00	0.00	0.00	0.00	125
126	Information Tech Equipment		548300	574,918.17	643,700.00	(60,000.00)	583,700.00			0.00	583,700.00	583,700.00	0.00	126
127	Other Equipment		548400				0.00			0.00	0.00	0.00	0.00	127
128	Animals		548600				0.00			0.00	0.00	0.00	0.00	128
129	Library & Museum Acquisitions		548700				0.00			0.00	0.00	0.00	0.00	129
130	Automotive & Aircraft		548800				0.00			0.00	0.00	0.00	0.00	130
131	Railway Equipment		548810				0.00			0.00	0.00	0.00	0.00	131
132	Spaceport Equipment		548820				0.00			0.00	0.00	0.00	0.00	132
133	Buildings & Structures		548900				0.00			0.00	0.00	0.00	0.00	133
134	Employee O/S Mileage & Fares		549600	2,112.76	2,000.00		2,000.00			0.00	2,000.00	2,000.00	0.00	134
135	Employee O/S Meals & Lodging		549700	1,999.53	2,000.00		2,000.00			0.00	2,000.00	2,000.00	0.00	135
136	Brd & Comm O/S Mileage & Fares		549800				0.00			0.00	0.00	0.00	0.00	136
137	Brd & Comm O/S Meals & Lodging		549900				0.00			0.00	0.00	0.00	0.00	137
138	Other Financing Uses		555100				0.00			0.00	0.00	0.00	0.00	138
139	OFU - INTRA-Agency		555106				0.00			0.00	0.00	0.00	0.00	139
140	Other Fin Use - Refund Bonds		555109				0.00			0.00	0.00	0.00	0.00	140
141	O/F Uses - CU		555200				0.00			0.00	0.00	0.00	0.00	141
142	Total Other Costs		400	1,079,093.65	1,200,500.00	(73,680.00)	1,126,820.00	0.00	0.00	0.00	1,126,820.00	1,126,820.00	0.00	142
143	Other Financing Uses		555100				0.00			0.00	0.00		0.00	143
144	Total Other Financing Uses		500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Lacey Sawyer and Denise A. Irion
Phone: 505-843-6272
Date: Monday, July 31, 2017

- I. **PSCOC Meeting Date(s):** August 11, 2017
- II. **Item Title:** Program Improvements/Changes to PSCOC Award Cycle (Work Plan/Timeline)
- III. **Name of Presenter(s):** Casandra Cano, Programs Support Manager;
Martica Casias, Planning and Design Manager;
Edward Avila, Senior Facilities Manager
- IV. **Executive Summary (Informational):**

The annual PSCOC award cycle has typically begun in September with approval of the weights and ranks and culminated in award in the following July. An evaluation of this timeline has identified some flaws with the scheduled activities:

1. **Three wNMCI rankings published (Draft, Preliminary, Final).**
Minimal input is received in the draft ranking. Limiting publishing to 2 rankings lessens confusion and streamlines the ranking process.
2. **Releasing the application cycle from a Preliminary wNMCI Ranking instead of a Final Ranking.**
Until the final ranking is adopted, there are still data-updates, enrollment and aging changes to the Facilities Assessment Database (FAD) which results in changes to the ranking. Adopting a final ranking before releasing applications allows for a stable database from which to make awards.
3. **Full applications are submitted with prior year local/state match and direct appropriation offset amounts.**
Historically, PSFA has received the updated state/local match percentages in mid-June, after applications have been submitted, but before the awards. Any change in the match amounts affects the total paid by the state and the district, and districts are made aware shortly before their presentations to the PSCOC for funding and must accommodate the changes for award consideration. Changing the due dates for applications allows the districts to submit with the state/local match and offsets which would be the same at award.
4. **Site visits are conducted after full applications are received.**
PSFA team site visit and report may result in changes to the application if desired and agreed upon by the districts, requiring a third, final application to be submitted. PSFA review and input may be more valuable before the application is completed by providing an opportunity to validate and evaluate the intent of the project.
5. **Timing of activities post-award are not ideally timed to allow for construction to begin in summer when students do not occupy the building.**
Under normal circumstances, and using the maximum time allowed to complete award acceptance, completion of Memorandum of Understanding and Selection of Design Professional could be timed so that construction starts when the building is vacant allowing for an early construction start-up avoiding extra cost for winterization of the buildings foundation system.

The following proposed timeline aims at addressing these flaws and is presented for adoption by the PSCOC

Proposed Timeline for 2018-2019 Award Cycle

	Proposed Date	Activity	Notes
1	Nov 9, 2017	PSCOC Approval of Weight/Rank Methodology and Variances	Beginning of Award Cycle
2	Dec 2017	FAD Updates Complete and Entered from Assessors and Facility Master Planners	
3	Dec 31, 2017	Facility Aging in Facilities Assessment Database (FAD) complete	
4	Jan 11, 2018	2018-2019 Preliminary wNMCI Ranking Released	Aging will be complete system-wide and PSFA will have PED enrollment information prior to release of Preliminary Ranking
5	Jan 11-Mar 16	Updates to FAD and Appeals of Ranking	9 weeks to review and update or appeal as necessary
6	Apr 12, 2018	2018-2019 Final wNMCI Ranking Adopted; Preliminary Applicant Funding Pool Established; Pre-Applications Released to Districts	Based on Final Ranking, Council will establish a preliminary funding pool and release pre-application
7	Apr 27, 2018	2018-2019 Pre-Applications Due	2 weeks to complete pre-application
8	May 10, 2018	2018-2019 Pre-Applications Reviewed; Final Funding Pool Established; Site Visits and Full Applications Released to Final Funding Pool	
9	May 21-Jun 15	Site Visits of Final Funding Pool Applicants for Viability of Project	Site visits before release of full app will allow for PSFA review & recommendation prior to submission of full app.
10	June 2018	2018-2019 State/Local Match Table and Direct Appropriation Offsets Received from PED Capital Outlay Bureau	Full applications would be able to include the updated state/local participation, providing better guidance and understanding of local funds needed for the project.
11	Jun 29, 2018	Site Visits Reports Shared with Districts; Full Application Released	
12	Aug 17, 2018	2018-2019 Full Applications Due From Districts	
13	Aug 17-Aug 31	PSFA Staff Review/Comment on Full Applications	
14	Aug 31, 2018	Presentation Material Due to PSFA	
15	Oct 11, 2018	PSCOC Presentation Meeting	
16	Oct 17, 2018	PSFA/PSCOC Staff Review/Recommendation Meeting	
17	Oct 30, 2018	Awards Subcommittee Meeting for Award Recommendations	
18	Nov 8, 2018	PSCOC Awards Meeting	End of Award Cycle for Design Funding
19	Nov 2018-Jan 2019	District Award Acceptance and Execution of MOU	30 days to accept; 30 days to submit MOU after acceptance
20	Jan 2019-Mar 2019	Selection of Design Professional	Request for Proposals
21	Mar 2019	Design Begins	12 months of design
22	Mar 2020	Design Complete	
23	Mar 2020-May 2020	Selection of Contractor	Request for Proposals
24	May 2020	Construction Funding/Construction Begins	End of Project Award Cycle

Regular Cycle Dates	Activity	Notes
Sep 14, 2017	PSCOC Approval of Weight/Rank Methodology and Variances	
Oct 12, 2017	2018-2019 Draft wNMCI Ranking Released	Eliminated step from proposed timeline
Oct 13-Nov 17	PSFA Staff /District Representatives - Review/Refine NMCI Data	This step will be completed after release of preliminary ranking in proposed timeline
Dec 14, 2017	2018-2019 Preliminary wNMCI Ranking Released	
Dec 31, 2017	Facility Aging in Facilities Assessment Database (FAD) complete	
Jan 11, 2018	2018-2019 Preliminary Applicant Funding Pool Established	
Feb 26, 2018	2018-2019 Pre-Applications Released to Districts	
Mar 16, 2018	2018-2019 Pre-Applications Due From Districts	
Apr 12, 2018	2018-2019 wNMCI Rank Appeals; 2018-2019 Final Applicant Funding Pool Established	
May 4, 2018	2018-2019 Full Applications Due From Districts	
Jun 2018	2018-2019 State/Local Match Table and Direct Appropriation Offsets Received from PED Capital Outlay Bureau	Full applications are updated after they are signed and received from the districts.
May 21 – Jun 1	Site Visits of Final Funding Pool Applicants	Received after full application submission.
Jun 8, 2018	Site Visits Reports Shared with Districts	Feedback from PSFA on viability of project is received after full applications, potentially requiring a third, final application submission.
Jun 15, 2018	Presentation Material Due to PSFA	
Jun 28, 2018	PSCOC Presentation Meeting	
Jul 11, 2018	PSFA/PSCOC Staff Review/Recommendation Meeting	
Jul 17, 2018	Awards Subcommittee Meeting for Award Recommendations	
Jul 26, 2018	PSCOC Awards Meeting	End of Award Cycle for Design Funding
Aug-Sept 2018	District Award Acceptance and Execution of MOU	30 days to accept; 30 days to submit MOU after acceptance
Sept 2018-Nov 2018	Selection of Design Professional	Request for Proposals
Nov 2018	Design Begins	12 months of design
Nov 2019	Design Complete	
Nov 2019-Feb 2020	Selection of Contractor	Request for Proposals
Feb 2020	Construction Funding/Construction Begins	End of Project Award Cycle

Note: This timeline does not include other PSCOC/PSFA activities or awards (lease assistance, master plans, out-of-cycle, BDCP, etc.)

- I. **PSCOC Meeting Date(s):** August 11, 2017
- II. **Item Title:** Program Improvement/Changes to Facilities Assessment Database (FAD) Ranking Methodology
- III. **Name of Presenter(s):** Martica Casias, Planning & Design Manager
- IV. **Executive Summary (Informational):**

Per 6.27.3.8.C(1) NMAC, Condition Index ranking; in accordance with the council the authority shall report to the council regarding the methodology used to determine the condition index ranking, including any recommendation for affirming or refining the methodology”.

The Facilities Assessment Database (FAD) has been in place since the inception of PSFA. Each year we bring the weights to the PSCOC for reconsideration. This year we would like to re-examine the following aspects of FAD for reasons briefly listed below:

- **Degradation Curve** – Currently FAD utilizes a degradation curve to determine life of facilities including systems; industry standards use a linear curve. A non-linear curve does not allow us to accurately quantify system condition. A linear curve would allow us to align with standard industry.
- **Building System Cost Uniformity** – Within FAD identical systems have different costs. Inconsistent system costs affects the wNMCI. Identical systems should have the same costs.
- **Real World Building System Composition** – FAD uses 19 systems for Elementary Schools and 21 systems for High Schools. In reality there are more systems that make up a facility. Inaccurate system composition affects the wNMCI. We suggest each building be represented with the appropriate systems for that building.
- **Category Weight Factors** – Both category 9 (within expected life) and category 4 (beyond expected life) have the same weight factor of .25. If a system is within its expected life or beyond its expected life the weight factor is the same, indicating no change. We recommend consideration to have category 9 and category 4 represent different weights.

For a full understanding of the FAD program re-examination we suggest a small working group made up of members of this subcommittee to meet with us for approximately 2 hours.

- I. **PSCOC Meeting Date(s):** August 11, 2017
- II. **Item Title:** Employee Evaluations
- III. **Name of Presenter(s):** Lacey Sawyer, Human Resources & Training Manager
- IV. **Executive Summary (Informational):**

Employee Evaluations – Fiscal Year 2017

The employee performance evaluation measures the degree to which an employee accomplishes work requirements on a scale of 1 to 5, with ratings such as, meets expectations, exceeds expectations, etc. This evaluation approach typically assesses behaviors rather than results; however the evaluation is an important feedback tool.

Timeline Established:

- **Step 1 - Wed, 6/28/17**– Job descriptions, previous years' evaluations and blank evaluations released to managers
- **Step 2 - Fri, 7/7/17** – Primary Job Assignments should be completed by Managers; Employees should be given their evaluations by their managers to complete their self-evaluations.
- **Step 3 - Fri, 7/14/17** – All Employees should have their self-evaluations completed by this time and this should be turned into their managers.
- **Step 4 - Fri, 7/21/17** – Managers should have their portion of the evaluations completed and forwarded to Human Resources for a quick review for completion prior to meetings with employees to review and discuss the evaluation.
- **Step 5 - Mon, 7/31/17** – Employee Evaluations should be completed and signed, by each employee and manager and submitted to HR.
- **Step 6 – Mid 8/2017** – Review by Deputy Director – Signature Authority – thorough review and signature completed by deputy director and filed away in personnel files. Begin the process for Anniversary Date performance evaluations.

Summary:

Employee evaluations for FY2017 have been successful. The timeline listed above was provided to management as an outline during a manager's meeting prior to the release of the evaluation material. In order to increase the quality and consistency of evaluations, PSFA included additional steps to the process. Step 4 allows HR to provide guidance to any management as needed and to ensure that the process is moving forward as planned. Step 6 allows for the Director (Acting Director) to review the employee evaluations and to be aware of any ongoing employee issues as well as any issues that should be documented in the employee evaluations.

Employee Evaluations – Fiscal Year 2018

PSFA will be following HR best practices and will be adopting anniversary date evaluations (versus fiscal year evaluations) effective August 31, 2017.

VIII. Informational

- A. Broadband Deficiencies Correction Program Status Report
- B. PSCOC Project Status Report
- C. Master Plan Project Status Report
- D. Lease Assistance Status Report
- E. Maintenance Program Status Report
- F. FY18 Budget Projections and Personnel Update

- I. **PSCOC Meeting Date(s):** August 11, 2017
- II. **Item Title:** Broadband Deficiencies Correction Program Status Report
- III. **Name of Presenter(s):** Richard Govea - Broadband Project Manager
- IV. **Executive Summary (Informational):**

The BDCP Project Status Report for the approved 2016 projects is attached.

2016 equipment projects are showing progress with approx. half in the implementation phase and the remaining in project closeout, including 5 projects that have been completed and reimbursed.

Three 2016 fiber projects have completed construction and are in financial closeout stage.

The BDCP team, along with the broadband workgroup, are working on processes, updates and training for the new E-rate cycle (2018-2019).



Broadband Deficiencies Correction Program Project Status Report

August 11, 2017

School District	Project #	Project Scope	Manager Report	Funding Sources	Award Amount	Committed Amount	Expended Total	Award Balance
Alamogordo Public Schools	BE16-044 Alamogordo Public Schools	New cabling, ups, switches and firewall.	Project under construction.					
				1. State	\$23,186.21	\$1,768.38	\$0.00	\$21,417.83
				2. District	\$14,364.30	\$994.71	\$0.00	\$13,369.59
				3. 100% District Only	\$24,569.82	\$24,569.37	\$0.00	\$0.45
				4. E-rate	\$212,219.53	\$15,657.54	\$0.00	\$196,561.99
				Project Total	\$274,339.86	\$42,990.00	\$0.00	\$231,349.86
Albuquerque Public Schools	BE16-002 Albuquerque Charter Academy (APS Charter)	New data cabling throughout the school	Project complete.					
				1. State	\$4,048.87	\$4,048.87	\$4,048.87	\$0.00
				2. District	\$2,813.63	\$2,813.63	\$2,813.63	\$0.00
				3. 100% District Only	\$224.13	\$224.13	\$224.13	\$0.00
				4. E-rate	\$38,887.50	\$38,887.50	\$38,887.50	\$0.00
				Project Total	\$45,974.13	\$45,974.13	\$45,974.13	\$0.00
Albuquerque Public Schools	BE16-010 El Camino Real Academy (APS Charter)	Purchase of new firewall.	Project Complete. Processing financial closeout.					
				1. State	\$229.00	\$159.39	\$0.00	\$69.61
				2. District	\$785.76	\$785.76	\$0.00	\$0.00
				3. 100% District Only	\$1,656.22	\$1,656.22	\$0.00	\$0.00
				4. E-rate	\$5,350.90	\$5,350.90	\$0.00	\$0.00
				Project Total	\$8,021.88	\$7,952.27	\$0.00	\$69.61
Albuquerque Public Schools	BE16-022 Albuquerque Public School District	35 schools receiving wireless access point upgrades.	Project under construction.					
				1. State	\$106,620.62	\$0.00	\$0.00	\$106,620.62
				2. District	\$77,430.98	\$0.00	\$0.00	\$77,430.98
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$736,206.42	\$0.00	\$0.00	\$736,206.42
				Project Total	\$920,258.02	\$0.00	\$0.00	\$920,258.02
Albuquerque Public Schools	BE16-023 Cesar Chavez Community School	8 new data switches for the school	Project complete.					
				1. State	\$2,437.45	\$2,437.45	\$2,437.45	\$0.00
				2. District	\$1,693.82	\$1,693.82	\$1,693.82	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$16,525.12	\$16,525.12	\$16,525.12	\$0.00
				Project Total	\$20,656.39	\$20,656.39	\$20,656.39	\$0.00
Albuquerque Public Schools	BE16-045 Southwest Aeronautics, Mathematics and Science (SAMS)	New network switches, firewall, and Cat 6 cabling	Project Complete. Processing financial closeout.					
				1. State	\$2,857.06	\$0.00	\$0.00	\$2,857.06
				2. District	\$3,322.41	\$0.00	\$0.00	\$3,322.41
				3. 100% District Only	\$4,650.69	\$0.00	\$0.00	\$4,650.69
				4. E-rate	\$9,269.22	\$0.00	\$0.00	\$9,269.22
				Project Total	\$20,099.38	\$0.00	\$0.00	\$20,099.38
Belen Consolidated Schools	BE16-004 Belen Public Schools	District wide network switch upgrade.	Project complete. Processing financial closeout.					
				1. State	\$36,836.21	\$0.00	\$0.00	\$36,836.21
				2. District	\$21,633.97	\$0.00	\$0.00	\$21,633.97
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$331,331.00	\$0.00	\$0.00	\$331,331.00
				Project Total	\$389,801.18	\$0.00	\$0.00	\$389,801.18
Bloomfield Municipal Schools	BE16-006 Bloomfield School District	Access Point and switch upgrades across the district.	Project under construction.					
				1. State	\$10,293.00	\$0.00	\$0.00	\$10,293.00
				2. District	\$38,723.00	\$0.00	\$0.00	\$38,723.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$277,758.00	\$0.00	\$0.00	\$277,758.00
				Project Total	\$326,774.00	\$0.00	\$0.00	\$326,774.00
Clovis Municipal Schools	BF16-004 Clovis Municipal School District	Connect Barry ES to Gattis MS	Project Complete. Processing financial closeout.					
				1. State	\$13,244.40	\$3,000.00	\$0.00	\$10,244.40
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$119,199.60	\$102,835.20	\$0.00	\$16,364.40
				Project Total	\$132,444.00	\$105,835.20	\$0.00	\$26,608.80



Broadband Deficiencies Correction Program Project Status Report

August 11, 2017

School District	Project #	Project Scope	Manager Report	Funding Sources	Award Amount	Committed Amount	Expended Total	Award Balance
Cobre Consolidated Schools	BE16-024 Cobre Consolidated School District	Upgrade of switches, access points and power UPS	Project under construction.					
				1. State	\$1,236.73	\$0.00	\$0.00	\$1,236.73
				2. District	\$932.97	\$0.00	\$0.00	\$932.97
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$8,678.81	\$0.00	\$0.00	\$8,678.81
				Project Total	\$10,848.51	\$0.00	\$0.00	\$10,848.51
Deming Public Schools	BE16-009 Deming Public Schools	Purchase and installation of switches and access points	Project complete.					
				1. State	\$9,631.80	\$9,631.80	\$9,631.80	\$0.00
				2. District	\$4,127.91	\$4,127.91	\$4,127.91	\$0.00
				3. 100% District Only	\$41,895.77	\$41,895.77	\$41,895.77	\$0.00
				4. E-rate	\$77,971.72	\$77,971.72	\$77,971.72	\$0.00
				Project Total	\$133,627.20	\$133,627.20	\$133,627.20	\$0.00
Deming Public Schools	BF16-008 Deming Public Schools	Connect Columbus ES to Deming Central Office	Project completed. Processing financial closeout.					
				1. State	\$34,313.75	\$0.00	\$0.00	\$34,313.75
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$21,225.00	\$0.00	\$0.00	\$21,225.00
				4. E-rate	\$651,961.25	\$0.00	\$0.00	\$651,961.25
				Project Total	\$707,500.00	\$0.00	\$0.00	\$707,500.00
Dexter Consolidated Schools	BE16-025 Dexter School District	Upgrading cabling, switches and access points	Project under construction.					
				1. State	\$7,206.48	\$0.00	\$0.00	\$7,206.48
				2. District	\$4,682.91	\$0.00	\$0.00	\$4,682.91
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$67,373.24	\$0.00	\$0.00	\$67,373.24
				Project Total	\$79,262.63	\$0.00	\$0.00	\$79,262.63
Dora Consolidated Schools	BE16-036 Dora Consolidated Schools	New fiber connections between data closets	Project under construction.					
				1. State	\$2,200.65	\$0.00	\$0.00	\$2,200.65
				2. District	\$1,406.97	\$0.00	\$0.00	\$1,406.97
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$8,417.78	\$0.00	\$0.00	\$8,417.78
				Project Total	\$12,025.40	\$0.00	\$0.00	\$12,025.40
Dora Consolidated Schools	BE16-051 Dora Consolidated School District (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.					
				1. State	\$3,188.26	\$0.00	\$0.00	\$3,188.26
				2. District	\$2,038.39	\$0.00	\$0.00	\$2,038.39
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$18,530.85	\$0.00	\$0.00	\$18,530.85
				Project Total	\$23,757.50	\$0.00	\$0.00	\$23,757.50
Elida Municipal Schools	BE16-037 Elida Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.					
				1. State	\$1,719.61	\$0.00	\$0.00	\$1,719.61
				2. District	\$2,374.70	\$0.00	\$0.00	\$2,374.70
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$14,516.19	\$0.00	\$0.00	\$14,516.19
				Project Total	\$18,610.50	\$0.00	\$0.00	\$18,610.50
Espanola Public Schools	BE16-007 Carinos De Los Ninos Charter School (Espanola Charter)	Network hardware and network cabling upgrades.	Project Complete. Processing financial closeout.					
				1. State	\$1,303.26	\$1,303.26	\$0.00	\$0.00
				2. District	\$765.41	\$765.41	\$0.00	\$0.00
				3. 100% District Only	\$260.80	\$260.80	\$0.00	\$0.00
				4. E-rate	\$11,722.47	\$11,722.47	\$0.00	\$0.00
				Project Total	\$14,051.94	\$14,051.94	\$0.00	\$0.00
Farmington Municipal Schools	BE16-011 Farmington Municipal School District	New data cabling, switches, access points and power backup.	Project under construction.					
				1. State	\$93,609.57	\$0.00	\$0.00	\$93,609.57
				2. District	\$52,655.38	\$0.00	\$0.00	\$52,655.38
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$585,059.81	\$0.00	\$0.00	\$585,059.81
				Project Total	\$731,324.76	\$0.00	\$0.00	\$731,324.76



Broadband Deficiencies Correction Program Project Status Report

August 11, 2017

School District	Project #	Project Scope	Manager Report	Funding Sources	Award Amount	Committed Amount	Expended Total	Award Balance
Floyd Municipal Schools	BE16-026 Floyd Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.	1. State	\$4,731.96	\$0.00	\$0.00	\$4,731.96
				2. District	\$1,334.66	\$0.00	\$0.00	\$1,334.66
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$21,508.91	\$0.00	\$0.00	\$21,508.91
				Project Total	\$27,575.53	\$0.00	\$0.00	\$27,575.53
Fort Sumner Municipal Schools	BE16-027 Fort Sumner Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.	1. State	\$3,075.42	\$0.00	\$0.00	\$3,075.42
				2. District	\$5,969.93	\$0.00	\$0.00	\$5,969.93
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$32,069.90	\$0.00	\$0.00	\$32,069.90
				Project Total	\$41,115.25	\$0.00	\$0.00	\$41,115.25
Gallup-McKinley County Public Schools	BE16-012 Gallup-McKinley Co School District	Switch upgrades at four (4) schools	Project under development.	1. State	\$22,638.13	\$0.00	\$0.00	\$22,638.13
				2. District	\$4,969.35	\$0.00	\$0.00	\$4,969.35
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$156,442.36	\$0.00	\$0.00	\$156,442.36
				Project Total	\$184,049.84	\$0.00	\$0.00	\$184,049.84
Gallup-McKinley County Public Schools	BF16-011 Gallup-McKinley County Schools	Connect three schools	Project under development	1. State	\$87,908.23	\$0.00	\$0.00	\$87,908.23
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$43,787.43	\$0.00	\$0.00	\$43,787.43
				4. E-rate	\$1,670,256.34	\$0.00	\$0.00	\$1,670,256.34
				Project Total	\$1,801,952.00	\$0.00	\$0.00	\$1,801,952.00
Grady Municipal Schools	BE16-039 Grady Municipal School District (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.	1. State	\$3,467.79	\$0.00	\$0.00	\$3,467.79
				2. District	\$1,035.83	\$0.00	\$0.00	\$1,035.83
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$15,967.38	\$0.00	\$0.00	\$15,967.38
				Project Total	\$20,471.00	\$0.00	\$0.00	\$20,471.00
Grants-Cibola County Schools	BE16-013 Grants-Cibola County School District	UPS upgrades.	Project under construction.	1. State	\$4,694.48	\$0.00	\$0.00	\$4,694.48
				2. District	\$1,402.25	\$0.00	\$0.00	\$1,402.25
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$34,548.12	\$0.00	\$0.00	\$34,548.12
				Project Total	\$40,644.85	\$0.00	\$0.00	\$40,644.85
Grants-Cibola County Schools	BF16-012 Grants-Cibola County Schools	Connecting six schools	Project under development	1. State	\$113,678.76	\$0.00	\$0.00	\$113,678.76
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$2,159,896.54	\$0.00	\$0.00	\$2,159,896.54
				Project Total	\$2,273,575.30	\$0.00	\$0.00	\$2,273,575.30
Hagerman Municipal Schools	BE16-040 Hagerman Municipal School District	Switch and UPS upgrades	Project under construction.	1. State	\$570.22	\$0.00	\$0.00	\$570.22
				2. District	\$151.58	\$0.00	\$0.00	\$151.58
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$4,090.20	\$0.00	\$0.00	\$4,090.20
				Project Total	\$4,812.00	\$0.00	\$0.00	\$4,812.00
Hatch Valley Public Schools	BE16-028 Hatch Valley Public Schools	New access points, switches, and cabling.	Project complete. Processing financial closeout.	1. State	\$8,663.79	\$0.00	\$0.00	\$8,663.79
				2. District	\$1,294.59	\$0.00	\$0.00	\$1,294.59
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$56,430.82	\$0.00	\$0.00	\$56,430.82
				Project Total	\$66,389.20	\$0.00	\$0.00	\$66,389.20



Broadband Deficiencies Correction Program Project Status Report

August 11, 2017

	School District	Project #	Project Scope	Manager Report	Funding Sources	Award Amount	Committed Amount	Expended Total	Award Balance	
163	Hobbs Municipal Schools	BE16-042 Hobbs Municipal Schools	New switches and access points	Project under construction.						163
164					1. State	\$42,336.94	\$0.00	\$0.00	\$42,336.94	164
165					2. District	\$40,676.66	\$0.00	\$0.00	\$40,676.66	165
166					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	166
167					4. E-rate	\$332,054.40	\$0.00	\$0.00	\$332,054.40	167
168					Project Total	\$415,068.00	\$0.00	\$0.00	\$415,068.00	168
169	Hondo Valley Public Schools	BF16-006 Hondo Valley Public Schools	Connecting Hondo schools by fiber.	Project completed. Processing financial closeout.						169
170					1. State	\$1,750.00	\$1,750.00	\$0.00	\$0.00	170
171					2. District	\$0.00	\$0.00	\$0.00	\$0.00	171
172					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	172
173					4. E-rate	\$33,250.00	\$33,250.00	\$0.00	\$0.00	173
174					Project Total	\$35,000.00	\$35,000.00	\$0.00	\$0.00	174
175	House Municipal Schools	BE16-029 House Municipal School District (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.						175
176					1. State	\$2,243.23	\$0.00	\$0.00	\$2,243.23	176
177					2. District	\$1,989.29	\$0.00	\$0.00	\$1,989.29	177
178					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	178
179					4. E-rate	\$15,006.23	\$0.00	\$0.00	\$15,006.23	179
180					Project Total	\$19,238.75	\$0.00	\$0.00	\$19,238.75	180
181	Logan Municipal Schools	BE16-030 Logan Municipal School District (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.						181
182					1. State	\$1,618.58	\$0.00	\$0.00	\$1,618.58	182
183					2. District	\$3,776.70	\$0.00	\$0.00	\$3,776.70	183
184					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	184
185					4. E-rate	\$19,128.72	\$0.00	\$0.00	\$19,128.72	185
186					Project Total	\$24,524.00	\$0.00	\$0.00	\$24,524.00	186
187	Los Alamos Public Schools	BE16-014 Los Alamos Public Schools	New cabling, switches, access points and firewall.	Project Complete. Processing financial closeout.						187
188					1. State	\$41,097.78	\$0.00	\$0.00	\$41,097.78	188
189					2. District	\$50,230.62	\$0.00	\$0.00	\$50,230.62	189
190					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	190
191					4. E-rate	\$91,328.40	\$0.00	\$0.00	\$91,328.40	191
192					Project Total	\$182,656.80	\$0.00	\$0.00	\$182,656.80	192
193	Melrose Public Schools	BE16-031 Melrose Municipal School District	New fiber connections to multiple data closets.	Project under construction.						193
194					1. State	\$2,337.28	\$0.00	\$0.00	\$2,337.28	194
195					2. District	\$1,494.32	\$0.00	\$0.00	\$1,494.32	195
196					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	196
197					4. E-rate	\$8,940.40	\$0.00	\$0.00	\$8,940.40	197
198					Project Total	\$12,772.00	\$0.00	\$0.00	\$12,772.00	198
199	Melrose Public Schools	BE16-050 Melrose Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.						199
200					1. State	\$3,513.09	\$0.00	\$0.00	\$3,513.09	200
201					2. District	\$2,246.07	\$0.00	\$0.00	\$2,246.07	201
202					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	202
203					4. E-rate	\$20,418.84	\$0.00	\$0.00	\$20,418.84	203
204					Project Total	\$26,178.00	\$0.00	\$0.00	\$26,178.00	204
205	Pecos Independent Schools	BE16-049 Pecos Independent School District	New power backup, wireless and data cabling.	Project under construction.						205
206					1. State	\$2,317.64	\$0.00	\$0.00	\$2,317.64	206
207					2. District	\$3,335.14	\$0.00	\$0.00	\$3,335.14	207
208					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	208
209					4. E-rate	\$32,032.44	\$0.00	\$0.00	\$32,032.44	209
210					Project Total	\$37,685.22	\$0.00	\$0.00	\$37,685.22	210
211	Penasco Independent Schools	BE16-018 Penasco Independent Schools	LAN upgrade of cable, electronics and wireless access.	Project under development.						211
212					1. State	\$5,030.58	\$0.00	\$0.00	\$5,030.58	212
213					2. District	\$2,829.70	\$0.00	\$0.00	\$2,829.70	213
214					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	214
215					4. E-rate	\$44,541.62	\$0.00	\$0.00	\$44,541.62	215
216					Project Total	\$52,401.90	\$0.00	\$0.00	\$52,401.90	216



Broadband Deficiencies Correction Program Project Status Report

August 11, 2017

School District	Project #	Project Scope	Manager Report	Funding Sources	Award Amount	Committed Amount	Expended Total	Award Balance
Rio Rancho Public Schools	BE16-046 Rio Rancho Public Schools	District wide upgrades for wireless, switches and power back ups.	Project in under construction.	1. State	\$98,749.90	\$0.00	\$0.00	\$98,749.90
				2. District	\$49,237.21	\$0.00	\$0.00	\$49,237.21
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$221,980.67	\$0.00	\$0.00	\$221,980.67
				Project Total	\$369,967.78	\$0.00	\$0.00	\$369,967.78
Ruidoso Municipal Schools	BE16-043 Ruidoso Municipal Schools	Wireless upgrades for the middle and high school.	Project is under construction.	1. State	\$1,849.57	\$0.00	\$0.00	\$1,849.57
				2. District	\$16,646.12	\$0.00	\$0.00	\$16,646.12
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$73,982.74	\$0.00	\$0.00	\$73,982.74
				Project Total	\$92,478.43	\$0.00	\$0.00	\$92,478.43
San Jon Municipal Schools	BE16-041 San Jon Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.	1. State	\$3,643.79	\$0.00	\$0.00	\$3,643.79
				2. District	\$1,561.63	\$0.00	\$0.00	\$1,561.63
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$18,455.58	\$0.00	\$0.00	\$18,455.58
				Project Total	\$23,661.00	\$0.00	\$0.00	\$23,661.00
Santa Fe Public Schools	BE16-001 Academy for Technology and the Classics (Santa Fe Charter)	Phase 2 of their passive optical network deployment.	Project Complete. Processing financial closeout.	1. State	\$1,638.00	\$1,638.00	\$1,638.00	\$0.00
				2. District	\$14,742.00	\$14,742.00	\$14,742.00	\$0.00
				3. 100% District Only	\$91,568.85	\$91,568.85	\$91,568.85	\$0.00
				4. E-rate	\$38,220.00	\$38,220.00	\$38,220.00	\$0.00
				Project Total	\$146,168.85	\$146,168.85	\$146,168.85	\$0.00
Santa Fe Public Schools	BE16-016 Monte Del Sol Charter (Santa Fe Charter)	New network switches.	Project Complete. Processing financial closeout.	1. State	\$804.64	\$0.00	\$0.00	\$804.64
				2. District	\$7,241.80	\$0.00	\$0.00	\$7,241.80
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$32,185.78	\$0.00	\$0.00	\$32,185.78
				Project Total	\$40,232.22	\$0.00	\$0.00	\$40,232.22
Santa Fe Public Schools	BE16-047 Santa Fe Public Schools	Districtwide wireless upgrade	Project Complete. Processing financial closeout.	1. State	\$25,579.54	\$25,579.54	\$0.00	\$0.00
				2. District	\$230,215.87	\$230,215.87	\$0.00	\$0.00
				3. 100% District Only	\$154,727.40	\$154,727.40	\$0.00	\$0.00
				4. E-rate	\$1,023,181.62	\$1,023,181.62	\$0.00	\$0.00
				Project Total	\$1,433,704.43	\$1,433,704.43	\$0.00	\$0.00
Silver Consolidated Schools	BE16-035 Silver Consolidated Schools	Wireless and battery backup upgrades.	Project under construction.	1. State	\$2,600.47	\$2,600.47	\$2,600.47	\$0.00
				2. District	\$3,178.35	\$3,178.35	\$3,178.35	\$0.00
				3. 100% District Only	\$9,124.23	\$9,124.23	\$9,124.23	\$0.00
				4. E-rate	\$23,115.30	\$23,115.30	\$23,115.30	\$0.00
				Project Total	\$38,018.35	\$38,018.35	\$38,018.35	\$0.00
Socorro Consolidated Schools	BE16-034 Socorro Consolidated School District	Districtwide switch upgrade.	Project under construction.	1. State	\$12,945.97	\$0.00	\$0.00	\$12,945.97
				2. District	\$3,866.98	\$0.00	\$0.00	\$3,866.98
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$67,251.82	\$0.00	\$0.00	\$67,251.82
				Project Total	\$84,064.77	\$0.00	\$0.00	\$84,064.77
Socorro Consolidated Schools	BE16-052 Socorro Consolidated Schools	UPS upgrade	Project under construction.	1. State	\$0.00	\$0.00	\$0.00	\$0.00
				2. District	\$0.00	\$0.00	\$0.00	\$0.00
				3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00
				4. E-rate	\$0.00	\$0.00	\$0.00	\$0.00
				Project Total	\$0.00	\$0.00	\$0.00	\$0.00



Broadband Deficiencies Correction Program Project Status Report

August 11, 2017

	School District	Project #	Project Scope	Manager Report	Funding Sources	Award Amount	Committed Amount	Expended Total	Award Balance	
271	State Charter	BE16-008 Coral Community School (State Charter)	Network switch upgrade	Project under development.						271
272					1. State	\$4,665.40	\$0.00	\$0.00	\$4,665.40	272
273					2. District	\$8,759.60	\$0.00	\$0.00	\$8,759.60	273
274					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	274
275					4. E-rate	\$13,425.01	\$0.00	\$0.00	\$13,425.01	275
276					Project Total	\$26,850.01	\$0.00	\$0.00	\$26,850.01	276
277	State Charter	BE16-015 McCurdy Charter School (State Charter)	New switches, access points, UPS, cabling and data rack	Project under construction.						277
278					1. State	\$9,922.50	\$0.00	\$0.00	\$9,922.50	278
279					2. District	\$5,827.50	\$0.00	\$0.00	\$5,827.50	279
280					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	280
281					4. E-rate	\$63,000.00	\$0.00	\$0.00	\$63,000.00	281
282					Project Total	\$78,750.00	\$0.00	\$0.00	\$78,750.00	282
283	State Charter	BE16-048 Tierra Adentro on New Mexico	New firewall. Expanding wireless access and associated cabling.	Project Complete. Processing financial closeout.						283
284					1. State	\$4,565.07	\$0.00	\$0.00	\$4,565.07	284
285					2. District	\$3,172.33	\$0.00	\$0.00	\$3,172.33	285
286					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	286
287					4. E-rate	\$30,949.60	\$0.00	\$0.00	\$30,949.60	287
288					Project Total	\$38,687.00	\$0.00	\$0.00	\$38,687.00	288
289	Texico Municipal Schools	BE16-032 Texico Municipal Schools (REC 6)	New cabling, firewall, switches, ups and access points.	Project under construction.						289
290					1. State	\$5,805.72	\$0.00	\$0.00	\$5,805.72	290
291					2. District	\$3,409.71	\$0.00	\$0.00	\$3,409.71	291
292					3. 100% District Only	\$0.00	\$0.00	\$0.00	\$0.00	292
293					4. E-rate	\$32,672.87	\$0.00	\$0.00	\$32,672.87	293
294					Project Total	\$41,888.30	\$0.00	\$0.00	\$41,888.30	294
295	Truth or Consequences Municipal Schools	BE16-033 Truth or Consequences	Wireless upgrades at the middle school	Project under construction.						295
296					1. State	\$1,810.04	\$0.00	\$0.00	\$1,810.04	296
297					2. District	\$0.00	\$0.00	\$0.00	\$0.00	297
298					3. 100% District Only	\$4,028.81	\$0.00	\$0.00	\$4,028.81	298
299					4. E-rate	\$33,086.83	\$0.00	\$0.00	\$33,086.83	299
300					Project Total	\$38,925.68	\$0.00	\$0.00	\$38,925.68	300

I. PSCOC Meeting Date(s): August 11, 2017

II. Item Title: PSCOC Project Status Report

III. Name of Presenter(s): Edward Avila, Senior Facilities Manager

IV. Executive Summary (Informational):

Current active projects:

- 3 Project in project development (feasibility studies, educational specifications, etc.)
- 13 Projects in design
- 23 Projects in construction

Projects that are not currently making progress:

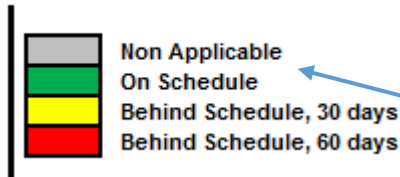
- P12-006 – Espanola – Velarde ES – The request to move forward with a standards-based project was tabled by PSCOC in December pending outcome of Systems Application; District withdrew their systems application and will discuss the future of the project at their August Board meeting
- P14-002 – Albuquerque – Arroyo del Oso ES – District has conducted a feasibility study to consider various options for school site; Project is on hold pending a decision from the district
- P17-002 – Reserve – Glenwood ES – District has informed us that enrollment is at only five students; Project is on hold while the District makes a decision about the future of the school

Projects that are behind, but making progress:

- P13-006 – Farmington High School – Construction is behind schedule due to design delays
- P14-005 – Belen Rio Grande ES – Project has experienced various procurement and design delays, but is making progress
- P14-018 – Mesa Vista Ojo Caliente ES – Project is behind due to abatement requirements, rerouting of sanitary sewer due to unforeseen conditions, and other minor issues; Substantial completion anticipated August 7
- P14-019 – NMSBVI Quimby Gymnasium – District delayed design in order to accommodate overall campus construction schedule; Design is underway and project is moving forward
- P14-020 – NMSBVI Sacramento Dormitory – District delayed design in order to accommodate overall campus construction schedule
- P15-009 – NMSBVI Garrett Dormitory – District delayed design in order to accommodate overall campus construction schedule
- P15-010 – NMSD – Cartwright Hall – Design taking longer than expected due to special consideration for unique educational program requirements; Design is complete and RFP documents are in progress. PSCOC financial plan indicates funding availability Q3 2017
- P15-011 – NMSD – Delgado Hall – Design taking longer than expected due to special consideration for unique educational program requirements; Design is complete and RFP documents are in progress. PSCOC financial plan indicates funding availability Q3 2017
- P16-002 – Espanola Abiquiu ES – Procurement of design professional caused schedule delay; DP contract execution is in progress

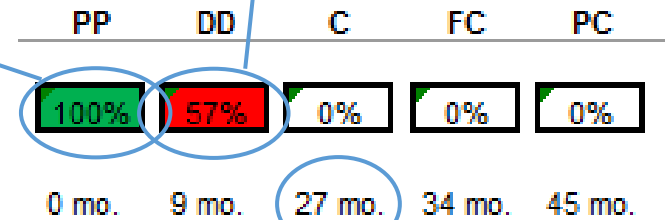
PSCOC Project Status Report Definitions

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
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The cell becomes shaded only after the start date in the schedule has passed and the phase is active. The regional manager adjusts the schedule each month. The report compares the current schedule to the schedule established in the MOU and assigns a color.

This indicates what percentage of this phase has been completed. This is updated monthly by the regional manager.



Manager Report

The Phase II construction work is ongoing. Construction is behind schedule due to negotiations with the Santa Clara pueblo and offsite water line improvements.

The regional manager uses the Manager Report to highlight unique conditions of the project.

Number of months remaining until completion of the phase. This indicates that construction will be completed 27 months from TODAY.

The number of months remaining is based upon the RMs revised schedule. If the revised schedule varies from the baseline (indicated by the yellow or red color coding), the number of months displayed indicates the revised schedule completion date.

All of the amounts indicated in the financial portion represent ONLY the state share

AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
\$10,228,847.00	\$8,798,239.33	\$7,464,193.37	\$1,430,607.67

State funds awarded to date

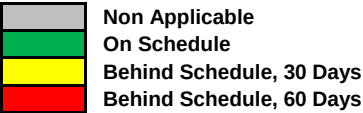
Purchase orders have been issued for this amount

Actual payments

State funds awarded to date less committed funds

PSCOC Project Status Report

07/27/2017

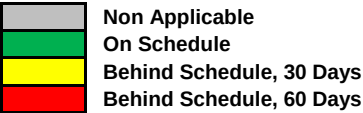


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE	
1 Alamogordo Public Schools	P15-001	P15-001 - Combined ES (Alamogordo)	100%	48%	0%	0%	0%	In Design Development. On schedule	\$1,301,852.00	\$643,603.02	\$266,549.68	\$658,248.98	1
			0 mo.	5 mo.	20 mo.	25 mo.	36 mo.						
2 Albuquerque Public Schools	P14-001	P14-001 Albuquerque Marie Hughes ES	0%	100%	94%	50%	0%	On schedule.	\$10,815,434.00	\$9,256,727.32	\$8,567,999.55	\$1,558,706.68	2
			0 mo.	0 mo.	3 mo.	7 mo.	25 mo.						
3 Albuquerque Public Schools	P14-002	P14-002 Arroyo del Oso ES	0%	0%	0%	0%	0%	District to provide proposed plan and schedule for school.	\$0.00	\$0.00	\$0.00	\$0.00	3
			0 mo.	5 mo.	25 mo.	30 mo.	48 mo.						
4 Albuquerque Public Schools	P14-003	P14-003 Collet Park ES	0%	100%	100%	100%	67%	Project is in financial closeout. 11 month walkthrough was conducted November 21, 2016.	\$784,271.00	\$778,869.66	\$778,869.66	\$5,401.34	4
			0 mo.	0 mo.	0 mo.	0 mo.	10 mo.						
5 Albuquerque Public Schools	P14-004	P14-004 Atrisco ES	0%	100%	100%	76%	0%	In closeout. Substantial completion on December 28, 2016. 11 month walkthrough is scheduled for November 28, 2017.	\$5,967,243.00	\$5,467,191.41	\$5,392,625.51	\$500,051.59	5
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.						
6 Albuquerque Public Schools	P15-002	P15-002 Mountain View ES	0%	100%	100%	0%	0%	In Construction. On Schedule. Substantial completion achieved July 19, 2017. Construction was completed ahead of schedule per the construction contract, but was behind the MOU schedule because GC procurement took longer than anticipated.	\$6,865,120.00	\$6,125,433.49	\$5,052,605.53	\$739,686.51	6
			0 mo.	0 mo.	0 mo.	2 mo.	14 mo.						
7 Aldo Leopold State Charter	P14-024	P14-024 Aldo Leopold Charter School	0%	0%	0%	0%	0%	Working with District to get a DP for the feasibility study. Award language allows for early planning award to be expended within 18 months of November, 2016. Funding will revert to PSCOF May 2018.	\$23,500.00	\$0.00	\$0.00	\$23,500.00	7
			3 mo.	0 mo.	0 mo.	0 mo.	0 mo.						
8 Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	100%	77%	0%	0%	0%	Design Professional making good progress. CD's will be submitted for review in the coming weeks. Project is behind schedule due to procurement of a geotechnical report and other minor issues.	\$1,004,271.00	\$527,213.36	\$140,656.06	\$477,057.64	8
			0 mo.	2 mo.	16 mo.	19 mo.	27 mo.						
9 Bernalillo Public Schools	P12-005	P12-005 Bernalillo High School	0%	100%	100%	95%	55%	Phase I & II complete- Contractor to punch list Ph III demo; closeout and final on Phase II on-going	\$19,360,000.00	\$16,698,527.42	\$15,892,557.64	\$2,661,472.58	9
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.						
10 Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School	100%	100%	100%	86%	15%	Phase 1 is in closeout. Anticipated Phase 2 bidding to occur in August.	\$8,659,774.00	\$7,756,788.56	\$7,594,634.08	\$902,985.44	10
			0 mo.	0 mo.	0 mo.	1 mo.	17 mo.						

PSCOC Project Status Report

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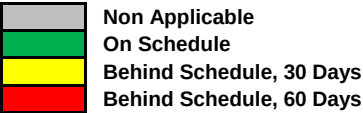


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
11 Central Consolidated Schools	P14-007	P14-007 Grace B Wilson ES & Ruth N Bond ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	36% 16 mo.	Substantially complete November 4, 2016. In 11 month warranty. 11/4/2016. Opened to students on January 3rd, 2017. The CCSD District has sent a formal request to PSFA to reutilize the old GBW building as a technical incubator program school funded and instructed by local business enterprises.	\$15,250,000.00	\$13,512,041.31	\$13,462,780.94	\$1,737,958.69 11
12 Cloudcroft Municipal Schools	E15-002	E15-002 Cloudcroft High School	100% 0 mo.	100% 0 mo.	50% 2 mo.	0% 4 mo.	0% 20 mo.	Phase 1 complete, Phase 2 Design under Owner review.	\$501,791.00	\$18,306.59	\$9,937.65	\$483,484.41 12
13 Clovis Municipal Schools	P15-005	P15-005 Parkview ES	0% 0 mo.	100% 0 mo.	7% 10 mo.	0% 12 mo.	0% 27 mo.	GC Notice to Proceed issued 5.31.2017.	\$13,716,932.00	\$11,791,825.07	\$1,382,549.62	\$1,925,106.93 13
14 Clovis Municipal Schools	P16-001	P16-001 Highland ES	100% 0 mo.	0% 10 mo.	0% 24 mo.	0% 26 mo.	0% 42 mo.	RFP for Design complete, awaiting district procurement documentation.	\$1,214,683.00	\$75,959.39	\$73,324.78	\$1,138,723.61 14
15 Clovis Municipal Schools	R15-001	R15-001 Cameo Elementary School Entire Building	0% 0 mo.	100% 0 mo.	100% 0 mo.	67% 0 mo.	0% 13 mo.	Construction substantially complete April 26. 11 Month walkthrough is scheduled for 3/26/18. Working on project closeout.	\$1,038,548.00	\$638,515.23	\$597,216.92	\$400,032.77 15
16 Deming Public Schools	P07-005	P07-005 Deming High School	100% 0 mo.	100% 0 mo.	80% 18 mo.	0% 25 mo.	0% 48 mo.	In construction. On schedule.	\$56,300,000.00	\$41,422,990.69	\$34,250,771.58	\$14,877,009.31 16
17 Deming Public Schools	P07-005	P07-005 Deming High School (Hofacket)	100% 0 mo.	54% 3 mo.	0% 13 mo.	0% 17 mo.	0% 46 mo.	95% CD review of Phase II Hofacket renovation scheduled for 7-19-17. On schedule.	\$0.00	\$0.00	\$0.00	\$0.00 17
18 Deming Public Schools	P14-008	P14-008 Deming Intermediate School	100% 0 mo.	95% 0 mo.	15% 8 mo.	0% 10 mo.	0% 40 mo.	In Construction and on Schedule.	\$14,868,487.00	\$13,134,103.62	\$1,681,026.47	\$1,734,383.38 18
19 Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	The EPS district decided to do not submit its systems based funding application at this time and wishes to keep the current standard based award for this school until further clarifications from the district regarding the future of this elementary school.	\$0.00	\$0.00	\$0.00	\$0.00 19
20 Espanola Public Schools	P16-002	P16-002 Abiquiu ES	0% 0 mo.	0% 9 mo.	0% 21 mo.	0% 26 mo.	0% 54 mo.	The DP contract is under PSFA review.	\$198,059.00	\$43,698.06	\$43,698.05	\$154,360.94 20

PSCOC Project Status Report

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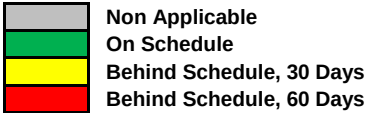


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21 Farmington Municipal Schools	P13-006	P13-006 Farmington High School	100% 0 mo.	100% 0 mo.	77% 0 mo.	1% 15 mo.	18% 29 mo.	EWP's Amendment #1, 3, 4 & Building A (amendment #2) are 100% complete. Gym is approximately 95% complete, Bldg. BCD is 75% Complete and early site work is now 15% complete as of July 7th, 2017, 2017. All Construction phases is 77% complete. 11 Month Walk Through of Bldg. A has been completed along with warranty items.	\$40,921,113.00	\$37,418,956.65	\$28,663,936.81	\$3,502,156.35 21
22 Farmington Municple Schools	P10-003B	P10-003B - Tibbetts MS Phase II	0% 0 mo.	100% 0 mo.	0% 4 mo.	0% 4 mo.	0% 4 mo.	Asbestos abatement completed 6/15/17. Contract execution in progress	\$468,000.00	\$53,685.40	\$21,431.64	\$414,314.61 22
23 Gadsden Independent School District	P08-003D	P08-003D (Phase 3 Part 3) Gadsden High School	0% 0 mo.	100% 0 mo.	98% 3 mo.	0% 21 Days	0% 32 mo.	In construction. On schedule.	\$13,667,356.75	\$13,010,216.21	\$12,281,246.29	\$657,140.54 23
24 Gadsden Independent School District	P08-003E	P08-003E Gadsden HS Old English Building	100% 0 mo.	100% 0 mo.	0% 7 mo.	0% 15 mo.	0% 17 mo.	Gathering contract documents for commitment.	\$4,813,755.32	\$3,964,484.17	\$0.00	\$849,271.15 24
25 Gadsden Independent Schools	P14-011	P14-011 New Elementary School (Gadsden)	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	0% 12 mo.	In project closeout. Substantially complete July 26, 2016. 11 month walkthrough scheduled for July 26, 2017.	\$19,458,356.00	\$17,076,058.10	\$16,989,533.83	\$2,382,297.90 25
26 Gadsden Independent Schools	P14-012	P14-012 Chaparral ES	0% 0 mo.	100% 0 mo.	94% 4 mo.	67% 10 mo.	0% 22 mo.	In Construction. On schedule.	\$12,828,187.00	\$11,929,079.87	\$10,606,577.57	\$899,107.13 26
27 Gadsden Independent Schools	R15-005	R15-005 La Union Elementary School	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	39% 10 mo.	Awaiting financial closeout. 11 month walkthrough completed January 24, 2017.	\$777,823.00	\$585,374.02	\$571,441.11	\$192,448.98 27
28 Gadsden Independent Schools	R15-006	R15-006 Santa Teresa High School Locker Rooms Re-Roof	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	40% 13 mo.	Awaiting financial closeout. 11 month walkthrough completed February 7, 2017.	\$278,296.00	\$251,243.70	\$240,459.77	\$27,052.30 28
29 Gallup-McKinley County Public Schools	P11-005	P11-005 Del Norte ES (Washington)	100% 0 mo.	100% 0 mo.	100% 0 mo.	72% 0 mo.	0% 18 mo.	Project is back on schedule. Delayed due to Abatement of Washington ES. Demolition is scheduled for 8.23.2017. Substantial Completion was issued 5.15.2017. Eleven month walk through will be scheduled 4.15.2018.	\$18,710,196.00	\$15,370,861.84	\$13,832,148.88	\$3,339,334.16 29
30 Gallup-McKinley County Public Schools	P14-013	P14-013 Ramah ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	90% 0 mo.	47% 29 mo.	Behind schedule due to weather delays. Substantially complete and working on closeout.	\$9,490,028.00	\$8,343,424.73	\$7,973,764.88	\$1,146,603.27 30

PSCOC Project Status Report

07/27/2017

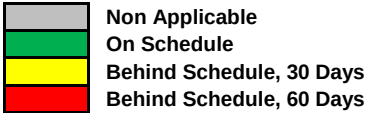


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PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
31 Gallup-McKinley County Public Schools	P15-006	P15-006 Thoreau ES	100% 0 mo.	63% 1 mo.	0% 20 mo.	0% 23 mo.	0% 54 mo.	On Schedule. In Design. 75% DD complete. Slightly behind schedule due to redesign for additional cultural classroom.	\$1,516,391.00	\$766,639.03	\$480,302.18	\$749,751.97 31
32 Gallup-McKinley County Public Schools	P15-007	P15-007 New Lincoln ES (New Combined ES - Gallup)	100% 0 mo.	100% 0 mo.	0% 15 mo.	0% 20 mo.	0% 49 mo.	Value Engineering is nearing completion. \$1.7 million dollars has been value engineered to align the funding available.	\$18,328,259.00	\$1,156,300.67	\$607,795.37	\$17,171,958.33 32
33 Grants-Cibola County Schools	C16-002	C16-002 Laguna-Acoma Mid-High (bridge DCP Project 03-085)	0% 0 mo.	100% 0 mo.	43% 1 mo.	0% 3 mo.	0% 32 mo.	Construction is on schedule and the Turf will be in place for the first game of the season.	\$400,000.00	\$0.00	\$0.00	\$400,000.00 33
34 Grants-Cibola County Schools	P14-014	P14-014 Los Alamos MS	100% 0 mo.	100% 0 mo.	100% 0 mo.	93% 0 mo.	54% 14 mo.	Construction is complete. Punch List in progress.	\$16,206,000.00	\$14,282,820.20	\$14,195,592.07	\$1,923,179.80 34
35 Las Cruces Public Schools	P11-011C	P11-011C - Las Cruces High School Phase II	100% 0 mo.	100% 0 mo.	80% 7 mo.	0% 10 mo.	0% 25 mo.	In Construction. On schedule. Project will have multiple substantial completion dates due to the different buildings being renovated. It is anticipated to have full project substantial completion by April 2018.	\$17,531,328.10	\$15,009,064.23	\$9,686,593.66	\$2,522,263.87 35
36 Lordsburg Municipal Schools	P14-017	P14-017 Lordsburg HS	100% 0 mo.	100% 0 mo.	95% 2 mo.	27% 8 mo.	0% 21 mo.	Lordsburg H.S. Complete with temporary CO issued. Contractor working on Kitchen renovation. On Schedule.	\$14,443,685.00	\$13,418,116.39	\$12,694,308.74	\$1,025,568.61 36
37 Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	100% 0 mo.	100% 0 mo.	95% 1 mo.	8% 7 mo.	0% 25 mo.	In construction and nearly complete. Project is running behind due to abatement at demolished buildings, rerouting of sanitary sewer due to unforeseen conditions, electric utility requirements and other minor issues. Substantial completion anticipated August 7.	\$5,339,034.00	\$5,244,529.49	\$4,839,950.09	\$94,504.51 37
38 Mountainair Public Schools	P15-008	P15-008 Mountainair Jr/Sr HS	0% 0 mo.	100% 0 mo.	95% 0 mo.	0% 17 mo.	0% 29 mo.	Contractor is making good progress.	\$9,020,122.00	\$7,435,737.63	\$3,352,033.57	\$1,584,384.37 38
39 New Mexico School for the Blind and Visually Impaired	P13-015	P13-015 NMSBVI Site Improvements	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	40% 0 mo.	Project is complete. District is anticipated to request additional site work, including walkways and lighting, after other projects are complete.	\$1,486,180.00	\$570,507.21	\$500,486.93	\$915,672.79 39
40 New Mexico School for the Blind and Visually Impaired	P13-016	P13-016 NMSBVI Health Services & Jack Hall	0% 0 mo.	100% 0 mo.	95% 0 mo.	62% 0 mo.	0% 7 mo.	In Construction/On Schedule. It is anticipated to have substantial completion of the roof replacement by August 2017.	\$739,017.00	\$624,389.70	\$570,600.40	\$114,627.31 40

PSCOC Project Status Report

07/27/2017

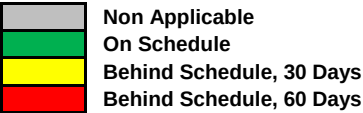


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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
41 New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	0% 0 mo.	34% 3 mo.	0% 12 mo.	0% 19 mo.	0% 36 mo.	Schematic Design submitted by DP and being reviewed by PSFA Staff.	\$184,402.00	\$168,684.33	\$33,431.88	\$15,717.67 41
42 New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	0% 0 mo.	0% 10 mo.	0% 22 mo.	0% 24 mo.	0% 53 mo.	District delaying design in order to accommodate overall campus construction schedule. District working with PSFA staff on RFP for a DP.	\$114,721.00	\$0.00	\$0.00	\$114,721.00 42
43 New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	0% 0 mo.	100% 0 mo.	59% 1 mo.	0% 7 mo.	0% 18 mo.	In construction with some delays. Current substantial completion is anticipated in September 2017.	\$4,937,393.00	\$4,455,319.05	\$2,276,689.47	\$482,073.95 43
44 New Mexico School for the Blind and Visually Impaired	P14-025	P14-025 NMSBVI Watkins Education Center	0% 0 mo.	100% 0 mo.	82% 1 mo.	0% 7 mo.	0% 18 mo.	In Construction with some delays. Substantial Completion is anticipated in August 2017.	\$354,362.49	\$354,362.49	\$237,249.18	\$0.00 44
45 New Mexico School for the Blind and Visually Impaired	P15-009	P15-009 Garrett Dormitory	65% 4 mo.	0% 16 mo.	0% 30 mo.	0% 37 mo.	0% 66 mo.	District delaying design in order to accommodate overall campus construction schedule. District working with PSFA staff on RFP for a DPDistrict working with PSFA staff on feasibility study (BSAR) and RFP.	\$82,483.00	\$0.00	\$0.00	\$82,483.00 45
46 New Mexico School for the Deaf	P13-008	P13-008 NMSD Santa Fe	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	35% 7 mo.	11 month walk through is scheduled for July 26, 2017.	\$5,849,019.00	\$5,151,608.64	\$5,098,542.07	\$697,410.36 46
47 New Mexico School for the Deaf	P15-010	P15-010 Cartwright Hall	0% 0 mo.	94% 1 mo.	0% 28 mo.	0% 32 mo.	0% 62 mo.	The Bid Documents are under the CID review. District will request funding at September PSCOC meeting.	\$703,837.00	\$456,028.81	\$304,296.22	\$247,808.19 47
48 New Mexico School for the Deaf	P15-011	P15-011 Delgado Hall	0% 0 mo.	95% 1 mo.	0% 15 mo.	0% 17 mo.	0% 46 mo.	The design is approved and documents are ready for bidding.	\$133,175.00	\$99,558.33	\$61,229.44	\$33,616.68 48
49 Raton Public Schools	R15-011	R15-011 Raton Middle School	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	54% 8 mo.	Certificate of Substantial Completion issued 9/28/16 and Manufacturer inspection complete. Certificate of Final Completion issued.	\$755,832.00	\$664,685.70	\$661,199.00	\$91,146.30 49
50 Reserve Independent Schools	P14-022	P14-022 Reserve Combined School	100% 0 mo.	100% 0 mo.	100% 0 mo.	99% 0 mo.	0% 10 mo.	In close out and 11 month walk-thru scheduled for June 2017.	\$14,256,519.00	\$13,919,112.95	\$13,829,930.09	\$337,406.05 50

PSCOC Project Status Report

07/27/2017



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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Reserve Independent Schools	P17-001	P17-001 Glenwood ES (Reserve)	0%	0%	0%	0%	0%	Project on hold pending District Decision.	\$70,000.00	\$0.00	\$0.00	\$70,000.00
			3 mo.	16 mo.	23 mo.	25 mo.	38 mo.					
Roswell Independent Schools	P14-023	P14-023 Parkview Early Literacy	100%	100%	83%	0%	0%	Phase 1 complete, Phase 2 Substantial Completion June 30, 2017- Phase 3 Site Work estimated completion in September 2017. Construction is behind schedule per MOU schedule but on GC schedule due to significant snow delay from 2015 at beginning of Contract.	\$9,802,699.00	\$8,667,240.83	\$7,185,407.00	\$1,135,458.17
			0 mo.	0 mo.	2 mo.	5 mo.	18 mo.					
Roswell Independent Schools	P16-003	P16-003 Del Norte ES	100%	0%	0%	0%	0%	District to request Phase 1 Design funding at August 2017 PSCOC.	\$73,000.00	\$71,463.96	\$70,335.89	\$1,536.04
			0 mo.	15 mo.	33 mo.	36 mo.	52 mo.					
Ruidoso Municipal Schools	P15-013	P15-013 Nob Hill ES	100%	100%	12%	0%	0%	In construction. On schedule	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	6 mo.	12 mo.	39 mo.					
Socorro Consolidated Schools	P12-011	P12-011 San Antonio Elementary School	100%	100%	95%	13%	0%	Punch List walk thru was conducted on 7/14/2017 with district, DP, contractor, and PSFA. Contractor to follow-up with schedule for completion and project closeout.	\$4,739,737.00	\$4,240,806.87	\$3,896,225.11	\$498,930.13
			0 mo.	0 mo.	0 mo.	6 mo.	18 mo.					
Texico Public Schools	R15-012	R15-012 Texico Combined School	0%	100%	100%	100%	32%	Substantial completion on March 10, 2017. 11 month walkthrough scheduled for February 9, 2018.	\$884,746.00	\$712,698.71	\$699,076.61	\$172,047.29
			0 mo.	0 mo.	0 mo.	0 mo.	15 mo.					
Truth or Consequences Public Schools	R15-013	R15-013 Truth or Consequences Middle School	0%	100%	100%	100%	19%	In closeout. Substantial completion on October 2, 2016. 11 month walkthrough scheduled for September 4, 2017.	\$249,534.00	\$229,498.30	\$228,340.55	\$20,035.70
			0 mo.	0 mo.	0 mo.	0 mo.	20 mo.					
West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	100%	100%	62%	0%	0%	Gym enclosed and weather tight. Interior painting at 60% complete, lockers installed, ceramic tile and flooring in locker areas complete, window repairs underway. Roadway & parking improvements curb & gutter work in process. Hydronic piping replacement pricing underway.	\$6,717,738.00	\$4,795,321.07	\$2,875,390.09	\$1,922,416.93
			0 mo.	0 mo.	1 mo.	7 mo.	19 mo.					
Zuni Public Schools	K13-006	K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom	100%	100%	100%	97%	22%	Substantial Completion issued 7.15.2016. Punch list complete. 11 month walk through complete. Close Out in progress. Final inspection scheduled for 8.07.2017.	\$309,728.00	\$309,725.56	\$297,068.01	\$2.44
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
Zuni Public Schools	P13-010	P13-010 Zuni ES (Shiwi T'sana)	100%	100%	100%	97%	22%	Substantial Completion issued 7.15.2016. Punch list complete. 11 month walk through complete. Close Out in progress. Final inspection scheduled for 8.07.2017.	\$29,210,359.00	\$27,207,347.23	\$26,712,580.88	\$2,003,011.77
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
									\$443,722,376.66	\$365,906,746.25	\$297,762,998.99	\$77,815,630.41

Item No. VIII. C.

I. PSCOC Meeting Date(s): August 11, 2017

II. Item Title: Master Plan Project Status Report

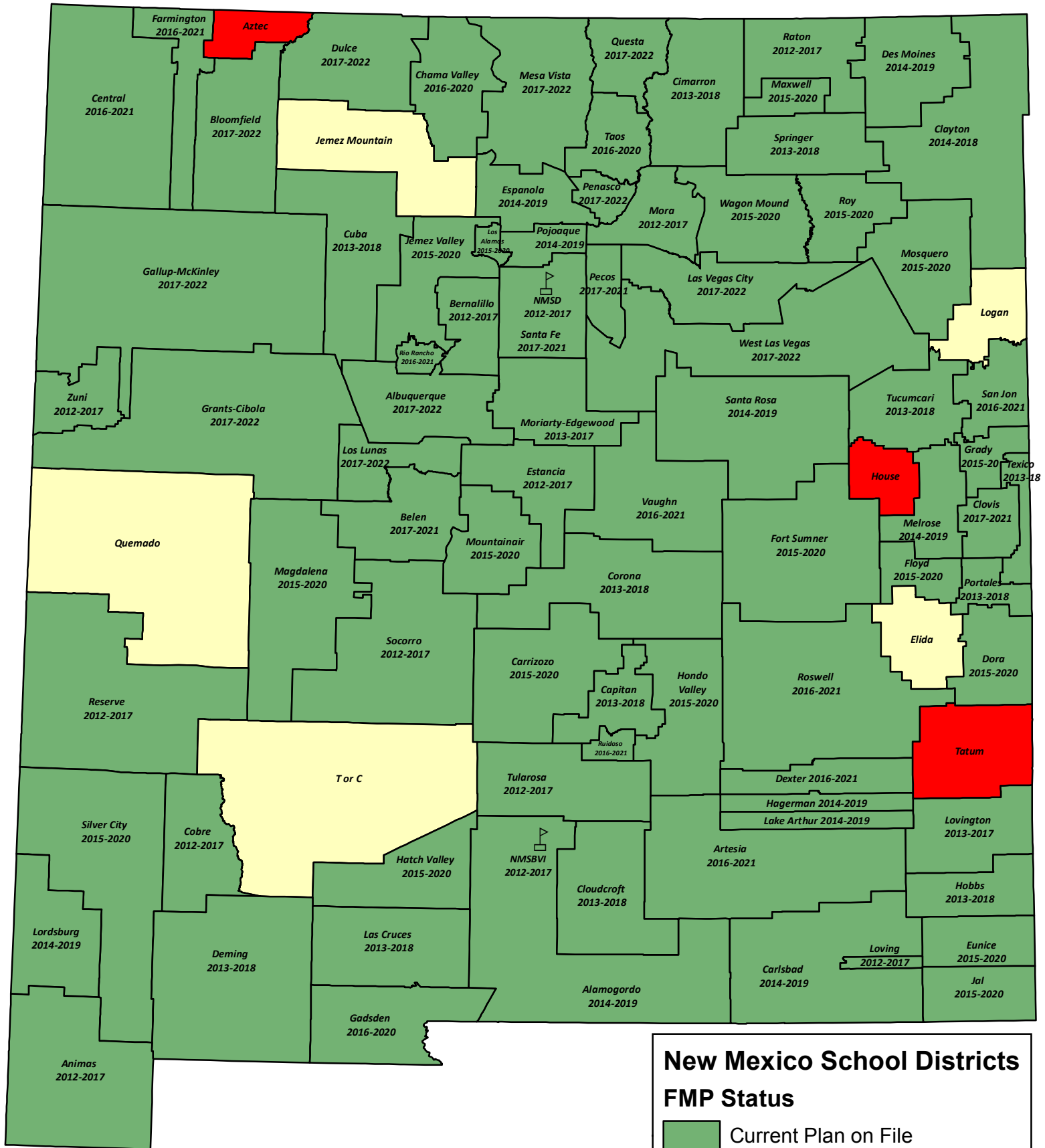
III. Name of Presenter(s): Martica Casias, Planning & Design Manager

IV. Executive Summary (Informational):

FY 17	
Awarded Amount	\$ 437,245.71
Committed (POs issued)	\$ 331,082.68
Expended (against POs)	\$ 16,111.79
Remaining Committed (PO Balance)	\$ 314,970.89
Award Balance	\$ 106,163.03

NM School District Facilities

Master Plan Status



New Mexico School Districts FMP Status

- Current Plan on File
- Plan in Progress
- None or Expired

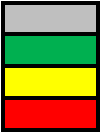
Created 6/8/17

By AM

Sources: NMPSFA

Master Plan
PSCOC Project Status Report

07/17/2017



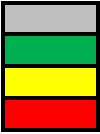
Non Applicable
On Schedule
Behind Schedule
Behind Schedule, No Progress

Phase 1 = Project Organization, Complete FAD assessments, Complete FAD update
Phase 2 = Facility drawings, Complete utilization study
Phase 3 = Prepare Master Plan, Board approval
Phase 4 = PSFA Approval

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
ABQ School of Excellence	M17-015	M17-015 State Charter - ABQ School of Excellence	75%	50%	0%	Consultant is doing background work on the project and will hold public and steering committee meetings in September, per the school's request (JV, 7/10/2017).	\$13,865.00	\$8,537.30	\$0.00	\$5,327.70
Bernalillo Public Schools	M17-002	M17-002 Bernalillo Public Schools	60%	50%	12%	Second steering committee meeting Aug. 1st, anticipate completion Jan. 2018. [WWS; 07-10-17]	\$33,043.26	\$26,163.90	\$0.00	\$6,879.36
Carinos Charter School	M17-016	M17-016 State Charter - Carinos Charter School	0%	0%	0%	The school will issue its PO for its share of the work in July, after the beginning of the new fiscal year. After this occurs, PSFA staff will work with the consultant to finalize the contract (JV, 7/10/2017).	\$14,805.00	\$0.00	\$0.00	\$14,805.00
Estancia Municipal Schools	M17-003	M17-003 Estancia Municipal Schools	85%	0%	0%	Second steering committee meeting scheduled for August. [WWS; 07-10-17]	\$25,673.62	\$21,905.67	\$0.00	\$3,767.95
Jemez Mountain Public Schools	M17-004	M17-004 Jemez Mountain Public Schools	75%	85%	25%	School board review in August, anticipate completion in September. [WWS; 07-10-17]	\$3,279.78	\$2,869.00	\$0.00	\$410.78
Logan Municipal Schools	M17-005	M17-005 Logan Municipal Schools	80%	5%	0%	Facility assessments complete, compiling facility condition/capitol needs; next meeting will be in August. [WWS; 07-10-17]	\$12,037.15	\$10,735.36	\$0.00	\$1,301.79
Loving Municipal Schools	M17-006	M17-006 Loving Municipal Schools	88%	78%	0%	Consultant has had an initial meeting with the district and conducted a building assessment. Consultant is working on updating portions of the plan and demographics (JV, 7/10/2017).	\$3,862.07	\$1,472.91	\$736.45	\$2,389.16
Lovington Municipal Schools	M17-007	M17-007 Lovington Municipal Schools	70%	40%	0%	The consultant is in the process of building and site assessment, which will take place during two weeks in July. The consultant will also schedule initial steering committee meetings with the district, which she would like to schedule for August (JV, 7/10/2017).	\$31,675.28	\$26,956.52	\$0.00	\$4,718.76
Mesa Vista Consolidated Schools	M17-008	M17-008 Mesa Vista Consolidated Schools	38%	45%	0%	1st Steering Committee meeting scheduled for July 25th. [WWS; 07-10-17]	\$16,272.34	\$12,471.59	\$0.00	\$3,800.75
Moriarty Edgewood Schools	M17-010	M17-010 Moriarty Edgewood Schools	65%	88%	30%	School Board review in August, anticipate completion in Sept. [WWS; 07-10-17]	\$41,865.84	\$33,954.98	\$0.00	\$7,910.86
New Mexico School for the Deaf	M17-011	M17-011 New Mexico School for the Deaf	85%	50%	0%	Three steering committee meetings have been completed. [WWS; 07-10-17]	\$24,777.17	\$24,099.53	\$8,959.10	\$677.64
Raton Public Schools	M17-012	M17-012 Raton Public Schools	45%	0%	0%	Had kick off meeting end of June, district and vendor working on meeting schedule. [WWS; 07-10-17]	\$22,325.06	\$13,998.96	\$0.00	\$8,326.10

Master Plan
PSCOC Project Status Report

07/17/2017



Non Applicable
On Schedule
Behind Schedule
Behind Schedule, No Progress

Phase 1 = Project Organization, Complete FAD assessments, Complete FAD update
Phase 2 = Facility drawings, Complete utilization study
Phase 3 = Prepare Master Plan, Board approval
Phase 4 = PSFA Approval

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Silver Consolidated Schools	M17-013	M17-013 Silver Consolidated Schools	75%	50%	0%	Consultant is in the process of completing building assessments and updating floor and site plans (JV, 7/10/2017).	\$34,116.37	\$25,387.93	\$0.00	\$8,728.44
Socorro Consolidated Schools	M17-014	M17-014 Socorro Consolidated Schools	75%	50%	0%	Consultant is working on building assessments, utilization/capacity study, and demographics in July. She is scheduling steering committee meetings and public process for August/September (JV, 7/10/2017).	\$40,352.98	\$31,095.53	\$0.00	\$9,257.45
State Charter	M16-018	M16-018 La Promesa Charter School	100%	100%	25%	The consultant will hold a meeting with the Steering Committee in late July to finalize capital priorities. After that meeting, the consultant will work to finalize the plan for August or September Governing Board adoption (7/10/2017, JV).	\$12,832.50	\$12,832.50	\$6,416.24	\$0.00
Truth or Consequences Municipal School District	M17-019	M17-019 Truth or Consequences Municipal Schools	0%	0%	0%	Project is in the contract preparation phase (JV, 7/10/2017).	\$13,306.56	\$0.00	\$0.00	\$13,306.56
Tularosa Municipal Schools	M17-017	M17-017 Tularosa Municipal Schools	75%	50%	0%	Consultant is working on building assessments, FAD updates, and revising floorplans and site plans as needed (JV, 7/10/2017).	\$39,955.70	\$32,838.00	\$0.00	\$7,117.70
Zuni Public Schools	M17-018	M17-018 Zuni Public Schools	52%	22%	0%	Third Steering Committee meetings July19th, anticipated completion Feb. 2018. [WWS; 07-10-17]	\$53,200.03	\$45,763.00	\$0.00	\$7,437.03
							\$437,245.71	\$331,082.68	\$16,111.79	\$106,163.03

Item No. VIII. D.

I. PSCOC Meeting Date(s): August 11, 2017

II. Item Title: Lease Assistance Status Report

III. Name of Presenter(s): Denise A. Irion, CFO

IV. Executive Summary (Informational):

The number of lease assistance awards is 103; totaling \$15,729,459.00.

Total lease assistance reimbursements to date \$15,720,455.87. All invoices received from the charter schools were processed in FY17. Finance staff is in the process of closing all purchase orders.

Estimated amount of reversion for FY17 is \$9,000.00.

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ₃	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease	PO #	Balance	FY 2017 Q1 July 2016 thru Sept 2016	FY 2017 Q2 Oct 2016 thru Dec 2016	FY 2017 Q3 Jan 2017 thru Mar 2017	FY 2017 Q4 Apr 2017 thru Jun 2017		
1	Albuquerque	Academy of Trades & Technology HS	2018	S	X	9-12	Y	\$ 101,603	7558	\$ (1)	\$ 25,400.49	\$ 25,400.49	\$ 25,400.49	\$ 25,401.53	MEM	1
2	Albuquerque	ACE Leadership High School	2018	S	X	9-12	YZ	\$ 293,764	7599	\$ (0)	\$ 73,441.00	\$ 73,441.00	\$ 73,441.00	\$ 73,441.00	MEM	2
3	Albuquerque	ABQ Charter Academy f/k/a School for Integratred Academics and Technologies (SIATech)	2019	L	X	9-12	Y	\$ 157,129	7481	\$ (0)	\$ 39,282.25	\$ 39,282.25	\$ 39,282.25	\$ 39,282.25	Lease	3
4	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2020	S	X	6-12	Z	\$ 19,187	7482	\$ -	\$ 4,796.75	\$ 4,796.75	\$ 4,796.75	\$ 4,796.45	Lease	4
5	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2020	S	X	6-12	Z	\$ 201,491	7483	\$ (0)	\$ 50,372.75	\$ 50,372.75	\$ 50,372.75	\$ 50,372.75	Lease	5
6	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12	Z	\$ 216,458	7559	\$ (1)	\$ 54,114.50	\$ 54,114.50	\$ 54,114.50	\$ 54,114.50	MEM	6
7	Albuquerque	Albuquerque Talent Development Secondary Charter	2018	L	X	9-12		\$ 132,893	7484	\$ 0	\$ 33,223.25	\$ 33,223.25	\$ 33,223.25	\$ 33,223.21	MEM	7
8	Albuquerque	Alice King Community School 1905 (temporary location vacated 12/31/16 - pay 1st & 2nd Quarters only)	2021	L	X	K-5		\$ 37,485	7560	\$ (15)	\$ 18,742.50	\$ 18,742.50	\$ 15.00	\$ -	Lease	8
9	Albuquerque	Alice King Community School 8100 (New Facility)	2016	L	X	6	Z	\$ 177,682	7561	\$ 0	\$ 11,964.00	\$ 11,964.00	\$ 76,877.00	\$ 76,877.00	Lease	9
10	Albuquerque	Amy Biehl High School	2020	S	X	9-12	Z	\$ 223,452	7485	\$ (0)	\$ 55,863.00	\$ 55,863.00	\$ 55,863.00	\$ 55,863.00	MEM	10
11	Albuquerque	Cesar Chavez Community School	2018	S	X	9-12	Z	\$ 149,827	7486	\$ (0)	\$ 37,456.75	\$ 37,456.75	\$ 37,456.75	\$ 37,456.75	MEM	11
12	Albuquerque	Christine Duncan's Heritage Academy	2021	L	X	PreK-8		\$ 168,233	7487	\$ 0	\$ 42,058.25	\$ 42,058.25	\$ 42,058.25	\$ 42,058.25	MEM	12
13	Albuquerque	Cien Aguas International School	2017	S	X	K-8	Z	\$ 274,621	7562	\$ 0	\$ 68,655.25	\$ 68,655.25	\$ 68,655.25	\$ 68,655.25	MEM	13
14	Albuquerque	Coral Community Charter School	2017	S	X	PreK-7	Z	\$ 148,354	7544	\$ 0	\$ 37,088.50	\$ 37,088.50	\$ 37,088.50	\$ 37,088.50	MEM	14
15	Albuquerque	Corrales International School	2017	L	X	K-12	Y	\$ 191,057	7563	\$ (0)	\$ 47,764.50	\$ 47,764.00	\$ 47,764.25	\$ 47,764.25	MEM	15
16	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	YZ	\$ 514,639	7488	\$ (0)	\$ 128,659.75	\$ 128,659.75	\$ 128,659.75	\$ 128,659.75	MEM	16
17	Albuquerque	Digital Arts and Technology Academy HS	2015	L	X	9-12	X	\$ 220,139	7489	\$ (0)	\$ 55,034.75	\$ 55,034.75	\$ 55,034.75	\$ 55,034.75	MEM	17
18	Albuquerque	East Mountain High School	2020	L	X	9-12	YZ	\$ 263,209	7490	\$ 0	\$ 65,802.25	\$ 65,802.25	\$ 65,802.25	\$ 65,802.25	MEM	18
19	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	\$ 223,084	7491	\$ (0)	\$ 55,771.00	\$ 55,771.00	\$ 55,771.00	\$ 55,771.00	MEM	19
20	Albuquerque	Explore Academy	2019	S	X	9-11		\$ 163,079	7589	\$ 0	\$ 40,769.75	\$ 40,769.75	\$ 40,769.75	\$ 40,769.75	MEM	20
21	Albuquerque	Gilbert L. Sena Charter HS 3/13/17 Maybe purchasing building they are currently occupying	2019	S	X	9-12		\$ 127,739	7492	\$ 0	\$ 31,934.75	\$ 31,934.75	\$ 31,934.75	\$ 31,934.75	MEM	21
22	Albuquerque	Gordon Bernell Charter School 401 Roma NW	2017	L	X	9-12	X	\$ 114,855	7493	\$ -	\$ 28,713.75	\$ 28,713.75	\$ 28,713.75	\$ 28,713.75	MEM	22
23	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera	2017	L	X	9-12	X	\$ 47,164	7494	\$ -	\$ 11,791.00	\$ 11,791.00	\$ 11,791.00	\$ 11,791.00	Lease	23
24	Albuquerque	Health Leadership High School	2018	S	X	9-12		\$ 137,679	7495	\$ (0)	\$ 34,419.75	\$ 34,419.75	\$ 34,419.75	\$ 34,419.75	MEM	24
25	Albuquerque	Horizon Academy West	2018	S	X	K-5	Z	\$ 322,109	7496	\$ 0	\$ 80,527.25	\$ 80,527.25	\$ 80,527.25	\$ 80,527.25	MEM	25
26	Albuquerque	La Academia de Esperanza	2018	L	X	6-12	Y	\$ 273,517	7497	\$ (0)	\$ 68,379.25	\$ 68,379.25	\$ 68,379.25	\$ 68,379.25	MEM	26
27	Albuquerque	La Promesa Early Learning Center Charter School 4/7/17 PEC stopped charter revocation proceedings, placed charter school on corrective action plan	2020	S	X	K-8		\$ 261,001	7579	\$ (0)	\$ 65,250.25	\$ 65,250.25	\$ 65,250.25	\$ 65,250.25	MEM	27
28	Albuquerque	La Resolana Leadership Academy APS provided charter 1-year extension to 6/30/18	2017	S	X	6-8		\$ 53,010	7498	\$ -	\$ 13,252.50	\$ 13,252.50	\$ 13,252.50	\$ 13,252.50	MEM	28
29	Albuquerque	Los Puentes Charter School	2019	L	X	7-12	YZ	\$ 129,166	7499	\$ 0	\$ 32,291.50	\$ 32,291.50	\$ 32,291.50	\$ 32,291.50	Lease	29
30	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2018	S	X	6-12		\$ 56,589	7505	\$ -	\$ 14,147.25	\$ 14,147.25	\$ 14,147.25	\$ 14,147.25	MEM	30
31	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y	\$ 101,821	7506	\$ (0)	\$ 25,455.25	\$ 25,455.25	\$ 25,455.25	\$ 25,455.25	Lease	31
32	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 2, 6-12		\$ 535,254	7500	\$ (0)	\$ 133,813.50	\$ 133,813.50	\$ 133,813.50	\$ 133,813.50	MEM	32
33	Albuquerque	Montessori of the Rio Grande	2018	L	X	PK-5	X	\$ 157,368	7501	\$ 0	\$ 39,342.00	\$ 39,342.00	\$ 39,342.00	\$ 39,342.00	Lease	33

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception 3	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease	PO #	Balance	FY 2017 Q1 July 2016 thru Sept 2016	FY 2017 Q2 Oct 2016 thru Dec 2016	FY 2017 Q3 Jan 2017 thru Mar 2017	FY 2017 Q4 Apr 2017 thru Jun 2017		
34	Albuquerque	Mountain Mahogany Community School	2019	L	X	K-8	Y	\$ 138,361	7502	\$ 0	\$ 26,499.00	\$ 26,499.00	\$ 50,772.75	\$ 34,590.25	Lease	34
35	Albuquerque	Native American Community Academy	2021	L	X	K, 1, 6-12	Z	\$ 311,066	7503	\$ (0)	\$ 77,766.50	\$ 77,766.50	\$ 77,766.50	\$ 77,766.50	MEM	35
36	Albuquerque	New Mexico International School	2021	L	X	K-5		\$ 153,508	7564	\$ 0	\$ 38,377.00	\$ 38,377.00	\$ 38,377.00	\$ 38,377.00	MEM	36
37	Albuquerque	North Valley Academy	2021	S	X	PK-8		\$ 345,669	7504	\$ 0	\$ 86,417.25	\$ 86,417.25	\$ 86,417.25	\$ 86,417.25	MEM	37
38	Albuquerque	Nuestros Valores Charter School	2020	L	X	9-12		\$ 84,112	7565	\$ (0)	\$ 21,028.00	\$ 21,028.00	\$ 21,028.00	\$ 21,028.00	Lease	38
39	Albuquerque	Public Academy for Performing Arts	2016	L	X	6-12	X	\$ 279,775	7597	\$ 0	\$ 69,943.74	\$ 69,943.74	\$ 69,943.74	\$ 69,943.74	MEM	39
40	Albuquerque	Robert F. Kennedy Charter MS 1021 Isleta Rd. SW	2020	L	X	6-8	X	\$ 38,694	7507	\$ 0	\$ 9,673.50	\$ 9,673.50	\$ 9,673.50	\$ 9,673.50	Lease	40
41	Albuquerque	Robert F. Kennedy Charter HS 4300 Blake Rd. SW	2020	L	X	9-12	X	\$ 164,128	7508	\$ 0	\$ 41,031.99	\$ 41,031.99	\$ 41,031.99	\$ 41,031.99	Lease	41
42	Albuquerque	Sage Montessori Charter School 12/8/16 PEC denied charter renewal	2017	S	X	K-6	Y	\$ 127,739	7598	\$ 0	\$ 31,934.75	\$ 31,934.75	\$ 31,934.75	\$ 31,934.75	MEM	42
43	Albuquerque	Siembra Leadership HS	2021	L	X	9		\$ 54,609	7567	\$ 0	\$ 13,652.25	\$ 13,652.25	\$ 13,652.25	\$ 13,652.25	Lease	43
44	Albuquerque	South Valley Academy	2020	L	X	6-12	X	\$ 432,179	7509	\$ (0)	\$ 108,044.76	\$ 108,044.76	\$ 108,044.76	\$ 108,044.72	MEM	44
45	Albuquerque	South Valley Preparatory School	2020	S	X	6-8	Z	\$ 100,952	7612	\$ (0)	\$ 25,238.00	\$ 25,238.00	\$ 25,238.00	\$ 25,238.00	Lease	45
46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy	2017	S	X	7-12	X	\$ 203,573	7510	\$ 0	\$ 50,893.25	\$ 50,893.25	\$ 50,893.25	\$ 50,893.25	MEM	46
47	Albuquerque	Southwest Intermediate Learning Center	2017	S	X	7-8		\$ 80,988	7511	\$ (1)	\$ 20,247.00	\$ 20,247.00	\$ 20,247.00	\$ 20,247.00	MEM	47
48	Albuquerque	Southwest Primary Learning Center	2017	S	X	4-6	Y	\$ 75,466	7512	\$ (0)	\$ 18,866.50	\$ 18,866.50	\$ 18,866.50	\$ 18,866.50	MEM	48
49	Albuquerque	Southwest Secondary Learning Center	2017	S	X	7-12	Y	\$ 199,156	7513	\$ (0)	\$ 49,789.00	\$ 49,789.00	\$ 49,789.00	\$ 49,789.00	MEM	49
50	Albuquerque	Technology Leadership High School	2020	S	X	9-10		\$ 59,407	7566	\$ 0	\$ 14,851.75	\$ 14,851.75	\$ 14,851.75	\$ 14,851.75	MEM	50
51	Albuquerque	The Albuquerque Sign Language Academy	2020	S	X	K-11	X	\$ 73,625	7514	\$ -	\$ 15,768.00	\$ 21,044.52	\$ 18,406.25	\$ 18,406.23	MEM	51
52	Albuquerque	The GREAT Academy	2021	S	X	6-7, 9-	Z	\$ 158,767	7568	\$ (0)	\$ 39,691.75	\$ 39,691.75	\$ 39,691.75	\$ 39,691.75	Lease	52
53	Albuquerque	The International School at Mesa del Sol	2017	S	X	K-10		\$ 193,237	7515	\$ 0	\$ 48,309.25	\$ 48,309.25	\$ 48,309.24	\$ 48,309.22	Lease	53
54	Albuquerque	The Montessori Elementary School	2020	S	X	K-8		\$ 301,126	7569	\$ 0	\$ 75,281.50	\$ 75,281.50	\$ 75,281.50	\$ 75,281.50	MEM	54
55	Albuquerque	The New America School	2019	S	X	9-12	Z	\$ 258,424	7516	\$ (0)	\$ 64,606.00	\$ 64,606.00	\$ 64,606.00	\$ 64,606.00	MEM	55
56	Albuquerque	Tierra Adentro	2020	S	X	6-12		\$ 194,360	7570	\$ -	\$ 24,295.00	\$ 72,885.00	\$ 48,590.00	\$ 48,590.00	Lease	56
57	Albuquerque	Twenty 21 st Century Public Academy	2019	L	X	5-8		\$ 170,184	7517	\$ -	\$ 42,546.00	\$ 42,546.00	\$ 42,546.00	\$ 42,546.00	Lease	57
58	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-5	Z	\$ 32,763	7518	\$ 0	\$ 8,190.75	\$ 8,190.75	\$ 8,190.75	\$ 8,190.75	MEM	58
59	Aztec	Mosaic Academy (Gym) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8	Z	\$ 7,500	7519	\$ 1,665	\$ -	\$ -	\$ 3,675.00	\$ 2,160.00	Lease	59
60	Aztec	Mosaic Academy (Land.) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		\$ 51,000	7520	\$ -	\$ 12,750.00	\$ 12,750.00	\$ 12,750.00	\$ 12,750.00	Lease	60
61	Aztec	Mosaic Academy (Portables), Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		\$ 59,760	7571	\$ -	\$ 14,940.00	\$ 14,940.00	\$ 14,940.00	\$ 14,940.00	Lease	61
62	Carlsbad	Jefferson Montessori Academy	2017	L	X	K-12	X	\$ 126,616	7625	\$ 6	\$ 31,652.52	\$ 31,652.52	\$ 31,652.52	\$ 31,652.52	Lease	62
63	Central	Dream Dine' Charter School	2019	S	X	K-5	Z	\$ 24,296	7521	\$ 0	\$ 6,074.00	\$ 6,074.00	\$ 6,074.00	\$ 6,074.00	MEM	63
64	Cimarron	Moreno Valley High School Temporary	2017	L	X	9-12	X	\$ 50,433	7671	\$ 0	\$ 12,608.25	\$ 12,608.25	\$ 12,608.25	\$ 12,608.25	Lease	64

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ₃	Maximum Allowable Lease Assist @ \$736.25/PED MEM ² or Adjusted Lease	PO #	Balance	FY 2017 Q1 July 2016 thru Sept 2016	FY 2017 Q2 Oct 2016 thru Dec 2016	FY 2017 Q3 Jan 2017 thru Mar 2017	FY 2017 Q4 Apr 2017 thru Jun 2017		
65	Deming	Deming Cesar Chavez Charter High School	2019	L	X	9-12	X	\$ 80,988	7821	\$ (0)	\$ 20,246.90	\$ 20,246.90	\$ 20,246.90	\$ 20,246.90	MEM	65
66	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	Z	\$ 86,509	7580	\$ -	\$ 21,628.00	\$ 21,627.00	\$ 21,627.00	\$ 21,627.00	Lease	66
67	Espanola	McCurdy Charter School	2017	S	X	K-12		\$ 385,427	7523	\$ (0)	\$ 96,356.75	\$ 96,356.75	\$ 96,356.75	\$ 96,356.75	MEM	67
68	Gadsden	Anthony Charter School (Land)	2020	S	X	7-12		\$ 49,335	7522	\$ (0)	\$ 12,333.75	\$ 12,333.75	\$ 12,333.75	\$ 12,333.75	Lease	68
69	Gallup	Dzil Ditl'ooi School of Empowerment, Action and Perseverance Charter (DEAP) Non-Compliant w/statute: Lease Amendment Owner Maintains Adequacy	2020	S	X	6-12		\$ 26,873	7572	\$ 0	\$ 6,718.25	\$ 6,718.25	\$ 6,718.25	\$ 6,718.25	MEM	69
70	Gallup	Middle College High School	2017	L	X	10-12	X	\$ 23,516	7581	\$ (0)	\$ 7,761.99	\$ 7,761.99	\$ 7,734.99	\$ 257.03	Lease	70
71	Gallup-McKinley	Six Directions Indigenous School	2021	S	X	6-7		\$ 34,372	7614	\$ 0	\$ 8,593.00	\$ 8,593.00	\$ 8,593.00	\$ 8,593.00	Lease	71
72	Gallup-McKinley	Uplift Community School 12/8/16 charter renewal denied	2017	S	X	K-8		\$ 128,400	7524	\$ -	\$ 32,100.00	\$ 32,100.00	\$ 32,100.00	\$ 32,100.00	MEM	72
73	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	\$ 56,678	7546	\$ 0	\$ 14,205.75	\$ 14,205.75	\$ 14,133.25	\$ 14,133.25	Lease	73
74	Jemez Valley	Walatowa High Charter School	2017	S	X	9-12		\$ 38,285	7525	\$ -	\$ 9,571.25	\$ 9,571.25	\$ 9,571.25	\$ 9,571.25	Lease	74
75	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	\$ 135,102	7526	\$ (0)	\$ 33,775.50	\$ 33,775.50	\$ 33,775.50	\$ 33,775.50	Lease	75
76	Las Cruces	J. Paul Taylor Academy	2021	S	X	K-8	X	\$ 146,882	7527	\$ (0)	\$ 11,498.86	\$ 19,340.35	\$ 58,021.45	\$ 58,021.34	MEM	76
77	Las Cruces	La Academia Dolores Huerta	2019	S	X	6-8		\$ 114,661	7528	\$ -	\$ 28,665.30	\$ 28,665.28	\$ 28,665.28	\$ 28,665.14	MEM	77
78	Las Cruces	Las Montanas Charter High School Note from File: "PEC lists this as a school of concern" (7/19/16 email)	2020	S	X	9-12	X	\$ 111,542	7529	\$ (0)	\$ 27,885.50	\$ 27,885.50	\$ 27,885.50	\$ 27,885.50	MEM	78
79	Las Cruces	The New America School - Las Cruces	2017	S	X	9-12	YZ	\$ 214,985	7530	\$ -	\$ 53,746.25	\$ 53,746.25	\$ 53,746.25	\$ 53,746.25	Lease	79
80	Los Lunas	School of Dreams Academy	2019	S	X	7-12		\$ 362,235	7633	\$ -	\$ 90,558.75	\$ 90,558.75	\$ 90,558.75	\$ 90,558.75	MEM	80
81	Moriarty	Estancia Valley Classical Academy 12/8/16 PEC did not renew charter	2017	S	X	K-12	YZ	\$ 301,494	7545	\$ 2,000	\$ 73,373.50	\$ 75,373.50	\$ 75,373.50	\$ 75,373.50	Lease	81
82	Questa	Red River Valley Charter	2021	S	X	PreK-8	X	\$ 57,796	7601	\$ (0)	\$ 14,449.00	\$ 14,449.00	\$ 14,449.00	\$ 14,449.00	MEM	82
83	Questa	Roots & Wings Community School	2021	S	X	K-8	.	\$ 32,490	7549	\$ 0	\$ 8,122.50	\$ 8,122.50	\$ 8,122.50	\$ 8,122.50	MEM	83
84	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-4		\$ 58,900	7573	\$ -	\$ 14,725.00	\$ 14,725.00	\$ 14,725.00	\$ 14,725.00	MEM	84
85	Rio Rancho	The ASK Academy	2020	S	X	6-12	YZ	\$ 266,154	7574	\$ 0	\$ 66,538.50	\$ 66,538.50	\$ 66,538.50	\$ 66,538.50	MEM	85
86	Roswell	Sidney Gutierrez Middle School	2018	L	X	6-8	X	\$ 32,094	7531	\$ 0	\$ 8,023.50	\$ 8,023.50	\$ 8,023.50	\$ 8,023.50	Lease	86
87	Santa Fe	Monte de Sol Charter School	2020	S	X	7-12	Z	\$ 251,067	7575	\$ (0)	\$ 62,766.75	\$ 62,766.75	\$ 62,766.75	\$ 62,766.75	MEM	87
88	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12	Z	\$ 152,036	7532	\$ (0)	\$ 38,009.00	\$ 38,008.98	\$ 38,008.98	\$ 38,008.98	MEM	88
89	Santa Fe	The Academy for Technology & the Classics	2020	L	X	7-12	YZ	\$ 264,314	7533	\$ (0)	\$ 66,078.50	\$ 66,078.50	\$ 66,078.50	\$ 66,078.50	Lease	89
90	Santa Fe	The MASTERS Program	2020	S	X	10-12	X	\$ 90,771	7534	\$ (0)	\$ 22,692.75	\$ 22,692.75	\$ 22,692.75	\$ 22,692.75	MEM	90
91	Santa Fe	Tierra Encantada Charter High School	2020	S	X	7-12	X	\$ 203,508	7535	\$ 0	\$ 50,877.00	\$ 50,877.00	\$ 50,877.00	\$ 50,877.00	MEM	91
92	Santa Fe	Turquoise Trail Charter School	2020	S	X	PK-6	X	\$ 323,098	7552	\$ 0	\$ 80,774.50	\$ 80,774.50	\$ 80,774.50	\$ 80,774.50	MEM	92
93	Silver	Aldo Leopold High School	2020	S	X	6-12		\$ 66,339	7576	\$ (0)	\$ 16,584.75	\$ 16,584.75	\$ 16,584.75	\$ 16,584.75	Lease	93
94	Socorro	Cottonwood Valley Charter School	2019	L	X	K-8	Y	\$ 111,169	7536	\$ 0	\$ 20,212.52	\$ 30,318.78	\$ 30,318.78	\$ 30,318.78	Lease	94
95	Taos	Anansi Charter School	2021	L	X	K-8	YZ	\$ 127,739	7769	\$ 0	\$ 31,934.75	\$ 31,934.75	\$ 31,934.75	\$ 31,934.75	Lease	95
96	Taos	Taos Academy	2019	S	X	5-12		\$ 160,871	7817	\$ (0)	\$ 40,217.75	\$ 40,217.75	\$ 40,217.75	\$ 40,217.75	Lease	96
97	Taos	Taos Integrated School of the Arts (Bendix)	2020	S	X	K-3		\$ 58,900	7577	\$ 5,346	\$ 13,388.47	\$ 13,388.47	\$ 13,388.47	\$ 13,388.48	Lease	97
98	Taos	Taos Integrated School of the Arts (Manzanares)	2020	S	X	4-8		\$ 48,000	7578	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	MEM	98

Public School Capital Outlay Council
2016-2017 Lease Assistance Awards

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99	Taos	Taos International School	2018	S	X	K-8		\$ 110,806	7538	\$ (0)	\$ 27,701.50	\$ 27,701.50	\$ 27,701.50	\$ 27,701.50	MEM	99
100	Taos	Taos Municipal Charter School	2020	L	X	K-8	Z	\$ 142,100	7539	\$ 0	\$ 35,525.00	\$ 35,525.00	\$ 35,524.98	\$ 35,524.98	MEM	100
101	Taos	Vista Grande High School	2017	L	X	9-12	X	\$ 70,680	7540	\$ -	\$ 17,670.00	\$ 17,670.00	\$ 17,670.00	\$ 17,670.00	MEM	101
102	West Las Vegas	Rio Gallinas School - Luna Community College	2017	L	X	6-8	X	\$ 17,350	7542	\$ -	\$ 4,337.50	\$ 4,337.50	\$ 4,337.50	\$ 4,337.50	MEM	102
103	West Las Vegas	Rio Gallinas School - Montezuma Street Facility	2017	L	X	K-5	X	\$ 39,862	7543	\$ (0)	\$ 9,965.49	\$ 9,965.50	\$ 9,965.50	\$ 9,965.51	MEM	103
	TOTAL / AVG	103		63	103		67	\$ 15,729,459	PO #s	\$ 9,000	\$ 3,838,161	\$ 3,911,973.27	\$ 3,997,756.07	\$ 3,972,566.00		

NOTES:

Shaded rows indicate change in lease amount (blue)

Total Lease Reimbursements15,720,455.87

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - N

Based on Commercial Lease Trends, FY15 Y-O-Y change based on commercial lease trends 0.0%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for bein

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:	
# Lease Reimbursements Limited by MEM	63
# Lease Reimbursements Limited by Lease	40
% Actual Lease vs. Reimbursement	66.37%

I. **PSCOC Meeting Date(s):** August 11, 2017

II. **Item Title:** Maintenance Program Status Report

III. **Name of Presenter(s):** Larry P. Tillotson, Maintenance and Operations Support Manager

IV. **Executive Summary (Informational):**

The New Mexico PSCOC Maintenance Program Status Report is a quarterly statewide maintenance performance metric developed from PSFA statute required and managed maintenance data. It identifies NM School Districts status regarding their maintenance program in the following 4 major functions:

- 1) **Preventive Maintenance Plans (PMP)** – A statute driven, written plan on how the districts will operate maintenance management programs at their respective schools, inclusive of goals, staffing plans & other good business practice and methods towards good stewardship of quality and safe facilities and proper preservation of building systems and components.
- 2) **Facility Information Management System (FIMS)** – A software tool to assist school districts manage their maintenance programs reactive, preventive maintenance and utility collection activities, through inventories, improved processes and reporting, currently provided by School Dude, to better manage their overall assets and maintenance operations.
- 3) **Facility Maintenance Assessment Report (FMAR)** – Physical building site assessments based on industry and federal building management standards to evaluate how well a district site is being maintained and the capital investment protected.
- 4) **Meaningful Maintenance Metrics (M³)** – A monthly maintenance report that is developed from district's FIMS data. This report is intended to communicate data driven maintenance and operations activities to the district's staff and leadership in an effort to make better informed decisions regarding their facilities.

Current New Mexico Maintenance Program Status:

- 1) **PM Plan Currency Rate** (monthly metric): 55.95% of the districts have a current PM plan. 48.35% have not updated their PM plans. This metric has increased since last quarter (Goal:70%).
- 2) **FIMS Proficiency use** (quarterly metric) 4Q-2016: Percent of districts using the products to manage districts maintenance: **Maintenance Direct (MD)**: 72.53%. **Preventive Maintenance Direct (PMD)**: 70.33%. **Utility Direct (UD)**: 63.74%. A new district format is in development.
- 3) **FMAR** (monthly metric):
 - a. FY16 FMAR Status: Average rating: 63.98%, an increase from 1st Qtr. 2017 (63.55%).
 - b. FY16 FMAR Completion Rate Update: 564 of 784 completed for a 71.93% final statewide completion rate for the FY16 FMAR Initiative with an estimated 3-year statewide review cycle. The FMAR F6 response process using FIMS was implemented 5/1/17 stateside using the F6 Platform.
- 4) **Meaningful Maintenance Metrics (M³)**: 8.8% (8) of NM districts are verified users of the monthly report to communicate maintenance performance.

Maintenance Program Status 6-1-2017

District Name	PM Plan_Status NM Statute 22-24-5.3	Last PM Update	MD Score	PMD Score	UD Score	* District Avg FMARScore	Most Current FMAR Score	Most Current FMAR Date	District Using M ³ Report	Energy Management Plan Implemented	Staffing Model	PM Schedules Running	PM Schedule Types	PM Completion Rate (Goal > 90%)	PM Cost Ratio (Goal > 20%)	WO Backlog Rate (Goal < 25%)	Transaction Percentage (Goal > 100%)
ALAMOGORDO	CURRENT	6/28/2017	2.50	2.00	3	63.94%	67.75%	2/22/2016	Yes	Yes		157	5	100.00%	24.00%	5.99%	211.64%
ALBUQUERQUE	CURRENT	10/11/2016	2.50	2.50	3	64.14%	50.84%	9/27/2016	Yes	Yes		5657	74	87.54%	31.00%	2.93%	198.53%
ANIMAS	NOT UPDATED	9/8/2015	2.00	2.25	2	68.06%	67.24%	6/14/2016				37	12	100.00%	16.00%	22.83%	222.05%
ARTESIA	NOT UPDATED	1/11/2016	1.75	2.00	2	61.80%	68.30%	10/3/2016				46	10	100.00%	0.00%	0.31%	0.00%
AZTEC	CURRENT	8/15/2016	2.75	2.75	2	77.85%	83.29%	3/23/2016	Yes	No		326	21	87.71%	22.00%	4.74%	159.94%
BELEN	CURRENT	6/7/2017	2.50	2.00	1.5	57.69%	48.88%	2/17/2016	Yes			147	16	100.00%	4.00%	16.07%	184.20%
BERNALILLO	CURRENT	3/6/2017	2.25	2.00	2	68.22%	83.14%	12/14/2015	Yes	Yes		111	13	100.00%	31.00%	6.45%	153.08%
BLOOMFIELD	CURRENT	10/24/2016	2.00	2.25	2	63.66%	69.10%	9/7/2016				166	23	95.32%	58.00%	7.99%	115.79%
CAPITAN	NOT UPDATED	4/28/2014	1.50	1.50	2	15.38%	15.38%	4/6/2012		Yes		11	6	14.29%	7.00%	34.15%	136.59%
CARLSBAD	CURRENT	5/15/2017	2.00	2.25	2	61.71%	60.86%	8/23/2016				95	10	91.49%	1.00%	21.64%	92.46%
CARRIZOZO	NOT UPDATED	4/26/2016	1.75	1.50	1	61.84%	61.84%	8/10/2016				7	5	0.00%	0.00%	0.00%	0.00%
CENTRAL CONS.	CURRENT	4/27/2017	2.50	2.50	2.5	78.71%	76.22%	8/22/2016	Yes	Yes		389	28	99.48%	13.00%	1.08%	135.48%
CHAMA	NOT UPDATED	3/6/2015	2.00	2.00	2	65.69%	65.06%	10/5/2016				44	16	95.51%	0.00%	3.60%	66.91%
CIMARRON	NOT UPDATED	9/6/2006	1.50	1.00	1.5	65.07%	64.31%	4/20/2016				0	0	0.00%	0.00%	0.00%	0.00%
CLAYTON	CURRENT	5/7/2017	1.00	1.00	1	69.07%	75.56%	5/4/2016				0	0	0.00%	0.00%	0.00%	0.00%
CLOUDCROFT	NOT UPDATED	3/23/2012	1.50	1.50	2	53.69%	57.80%	5/14/2013				19	9	6.25%	0.00%	1700.00%	0.00%
CLOVIS	CURRENT	6/15/2016	3.00	2.50	3	78.61%	81.98%	8/11/2015	Yes	Yes		226	14	98.33%	18.00%	0.77%	180.90%
COBRE CONS.	NOT UPDATED	6/24/2015	1.50	1.75	1.5	64.53%	58.98%	9/1/2015				44	6	57.83%	33.00%	44.19%	75.58%
CORONA	NOT UPDATED	8/13/2010	1.00	1.00	1	56.46%	56.46%	9/21/2015				0	0	0.00%	0.00%	0.00%	0.00%
CUBA	NOT UPDATED	7/27/2015	1.75	1.75	2	73.05%	80.79%	6/29/2015				23	10	93.10%	0.00%	19.64%	0.00%
DEMING	CURRENT	7/25/2016	2.25	2.50	2	69.61%	70.81%	9/1/2015				469	14	99.55%	13.00%	5.07%	216.21%
DES MOINES	NOT UPDATED	6/12/2012	1.00	1.00	1	56.55%	65.45%	7/15/2015				0	0	0.00%	0.00%	0.00%	0.00%
DEXTER	CURRENT	8/27/2009	1.75	1.75	2	57.60%	64.60%	6/8/2015				23	10	16.67%	13.00%	30.45%	42.18%
DORA	CURRENT	4/28/2016	2.00	2.00	2	68.70%	56.61%	10/14/2015				99	26	80.68%	0.00%	88.31%	0.00%
DULCE	NOT UPDATED	7/3/2012	2.00	2.00	2	67.80%	66.77%	2/3/2015				111	39	63.97%	71.00%	48.50%	132.34%
ELIDA	CURRENT	6/15/2016	1.50	2.00	2	80.69%	78.53%	10/14/2105				65	21	0.00%	0.00%	0.00%	0.00%
ESPANOLA	NOT UPDATED	1/15/2015	2.00	2.00	2	56.13%	70.00%	5/24/2016				84	10	85.58%	8.00%	37.62%	148.51%
ESTANCIA	NOT UPDATED	5/12/2014	2.25	1.75	2	69.38%	76.36%	4/23/2015				58	9	100.00%	53.00%	3.14%	198.21%
EUNICE	NOT UPDATED	1/1/2011	1.75	1.50	1	66.45%	74.67%	7/7/2015				18	5	42.50%	48.00%	102.27%	18.18%
FARMINGTON	CURRENT	4/19/2016	2.50	2.25	3	78.69%	89.09%	3/23/2016	Yes			1162	41	97.03%	7.00%	2.91%	115.78%
FLOYD	CURRENT	1/11/2016	2.00	2.25	2	78.52%	74.15%	10/29/2016				42	22	58.70%	6.00%	10.95%	34.83%
FT SUMNER	CURRENT	6/29/2016	1.75	1.75	1	75.19%	72.22%	4/15/2015				132	24	8.74%	35.00%	293.22%	76.27%
GADSDEN	CURRENT	11/10/2016	2.75	2.25	3	68.04%	75.75%	2/22/2016	Yes	Yes		628	18	88.70%	8.00%	8.13%	148.61%
GALLUP	CURRENT	8/15/2016	2.25	1.5	1.5	55.73%	57.06%	10/12/2016	Yes								0.00%
GRADY	NOT UPDATED	1/11/2016	1.75	1.75	2	58.09%	62.50%	2/1/2016				61	17	15.22%	0.00%	9.68%	1.35%
GRANTS	CURRENT	6/7/2017	2.50	1.75	2	58.80%	76.25%	9/15/2016	Yes			86	13	86.30%	8.00%	13.26%	119.95%
HAGERMAN	CURRENT	4/26/2017	2.00	2.00	2	68.92%	69.58%	7/14/2014				41	17	76.92%	38.00%	18.59%	61.31%
HATCH	NOT UPDATED	4/4/2014	2.25	2.25	2	70.91%	63.18%	10/3/2013				30	5	98.48%	13.00%	2.49%	181.14%
HOBBS	CURRENT	4/1/2017	2.50	2.25	3	75.26%	77.87%	9/26/2016	Yes	Yes		37	16	95.65%	79.00%	15.60%	189.94%
HONDO	NOT UPDATED	10/5/2010	1.50	1.50	1	58.54%	53.72%	4/21/2014				22	13	0.00%	0.00%	0.00%	0.00%
HOUSE	CURRENT	6/30/2016	1.50	2.00	1	50.29%	77.59%	9/27/2016				50	18	100.00%	87.00%	4.35%	63.77%
JAL	NOT UPDATED	3/1/2006	1.25	1.25	1	41.52%	51.27%	7/7/2015				10	9	0.00%	0.00%	0.00%	0.00%
JEMEZ MOUNTAIN	CURRENT	5/11/2016	1.75	2.00	1	59.02%	72.45%	10/12/2016				25	11	100.00%	0.00%	0.00%	102.56%
JEMEZ VALLEY	NOT UPDATED	4/3/2014	1.25	1.25	2	67.53%	53.15%	8/10/2016				2	2	0.00%	0.00%	50.00%	5.56%
LAKE ARTHUR	NOT UPDATED	6/1/2008	1.00	1.25	1	50.31%	50.31%	3/5/2014				1	1	0.00%	0.00%	0.00%	0.00%
LAS CRUCES	CURRENT	6/23/2016	2.50	1.50	2.0	69.85%	67.16%	9/21/2016	Training	Yes		47	3	50.00%	2.00%	10.53%	111.15%
LAS VEGAS CITY	CURRENT	3/14/2017	1.75	1.50	2	51.72%	53.64%	2/17/2016				53	9	28.36%	1.00%	29.67%	28.71%
LOGAN	CURRENT	6/15/2016	1.75	1.75	2	44.20%	44.20%	9/25/2014				54	19	10.00%	0.00%	518.18%	63.64%
LORDSBURG	NOT UPDATED	1/12/2015	2.00	1.75	2	67.35%	74.86%	9/16/2014				91	17	44.62%	40.00%	38.46%	136.54%
LOS ALAMOS	NOT UPDATED	9/19/2015	2.75	2.50	2.5	77.39%	88.06%	5/18/2016	Yes	Yes		139	22	95.67%	13.00%	4.12%	207.24%
LOS LUNAS	NOT UPDATED	2/12/2016	2.25	2.00	2.5	72.12%	69.80%	4/11/2016	Yes	Yes		340	19	82.19%	3.00%	9.89%	243.56%
LOVING	CURRENT	6/8/2016	1.75	2.25	2	65.23%	71.38%	3/11/2015				44	13	87.50%	40.00%	26.88%	91.40%
LOVINGTON	CURRENT	7/15/2016	2.25	2.75	1	68.56%	73.63%	10/4/2016	Training			105	12	95.25%	16.00%	5.24%	199.87%
MAGDALENA	CURRENT	11/2/2005	1.50	1.50	2	58.39%	70.80%	10/20/2016				7	5	100.00%	4.00%	13.04%	62.32%
MAXWELL	CURRENT	5/16/2017	1.00	1.25	2	47.79%	47.79%	3/20/2014				2	7	0.00%	0.00%	0.00%	0.00%
MELROSE	CURRENT	6/22/2016	2.25	1.75	2	70.57%	83.15%	9/1/2016				136	17	95.00%	0.00%	4.05%	54.05%

Maintenance Program Status 6-1-2017

District Name	PM Plan_Status NM Statute 22-24-5.3	Last PM Update	MD Score	PMD Score	UD Score	* District Avg FMARScore	Most Current FMAR Score	Most Current FMAR Date	District Using M ³ Report	Energy Management Plan Implemented	Staffing Model	PM Schedules Running	PM Schedule Types	PM Completion Rate (Goal > 90%)	PM Cost Ratio (Goal > 20%)	WO Backlog Rate (Goal < 25%)	Transaction Percentage (Goal > 100%)
MESA VISTA	CURRENT	4/21/2017	1.50	1.50	2	72.53%	61.15%	7/8/2015				22	9	13.04%	0.00%	341.67%	91.67%
MORA	NOT UPDATED	10/31/2010	1.00	1.00	1	51.62%	44.02%	4/18/2016				0	0	0.00%	0.00%	0.00%	0.00%
MORIARTY	CURRENT	11/2/2016	2.25	2.00	2	60.88%	59.51%	1/19/2016				151	19	59.18%	57.00%	20.37%	87.86%
MOSQUERO	NOT UPDATED	10/31/2010	1.00	1.00	1	60.07%	60.79%	1/28/2014				0	0	0.00%	0.00%	0.00%	0.00%
MOUNTAINAIR	CURRENT	5/17/2016	1.75	1.75	2	55.88%	66.76%	5/8/2015				43	10	100.00%	0.00%	0.48%	13.04%
NMSBVI	CURRENT	4/20/2016	2.25	2.25	2.5	77.97%	86.52%	1/12/2016	Yes			54	5	92.51%	36.00%	7.94%	110.16%
NMSD	NOT UPDATED	8/14/2016	2.25	2.00	2.0	90.68%	86.33%	10/26/2016	Yes			94	15	99.54%	47.00%	1.09%	122.40%
PECOS	CURRENT	6/28/2016	2.25	2.25	1	53.67%	57.06%	10/13/2015				25	11	36.11%	59.00%	83.33%	104.76%
PENASCO	CURRENT	6/6/2016	1.75	1.50	1	65.22%	63.09%	4/29/2015				36	9	62.73%	38.00%	51.27%	63.96%
POJOAQUE	CURRENT	10/13/2016	2.00	1.75	2	71.70%	66.24%	4/28/2016				34	10	66.67%	8.00%	11.23%	104.28%
PORTALES	CURRENT	7/13/2016	2.25	1.75	2	64.22%	70.44%	12/1/2015				22	6	30.00%	5.00%	51.10%	70.93%
QUEMADO	NOT UPDATED	10/1/2006	0.00	0.00	0	62.72%	66.95%	8/30/2016				0	0	0.00%	0.00%	0.00%	0.00%
QUESTA	NOT UPDATED	3/16/2016	2.50	2.75	2	56.44%	61.10%	3/29/2016				137	25	99.41%	96.00%	2.91%	193.51%
RATON	CURRENT	11/1/2016	2.00	1.75	2	65.25%	66.15%	9/12/2016				74	22	51.02%	14.00%	49.60%	144.00%
RESERVE	CURRENT	9/23/2016	1.50	1.00	2.0	66.06%	65.45%	4/20/2015				0	0	0.00%	0.00%	0.00%	56.00%
RIO RANCHO	NOT UPDATED	12/27/2015	2.75	2.00	3	72.79%	78.81%	8/24/2016		Yes		435	30	85.68%	35.00%	17.41%	122.40%
ROSWELL	CURRENT	3/17/2017	2.50	2.25	3	70.59%	80.88%	2/22/2016	Yes	Yes		591	36	95.00%	70.00%	4.78%	135.70%
ROY	NOT UPDATED	8/30/2010	1.50	1.00	1	52.63%	62.15%	1/7/2015				0	0	0.00%	0.00%	33.33%	0.00%
RUIDOSO	CURRENT	10/21/2016	2.25	1.75	2	66.07%	69.41%	7/15/2015				42	12	42.31%	12.00%	26.34%	313.98%
SAN JON	CURRENT	8/9/2016	2.25	2.25	2	68.14%	65.86%	10/19/2015				131	21	77.32%	25.00%	51.56%	131.25%
SANTA FE	CURRENT	10/14/2016	2.00	1.75	3	66.33%	65.80%	9/14/2016		Yes		554	22	55.54%	9.00%	14.80%	118.57%
SANTA ROSA	NOT UPDATED	4/7/2014	1.00	1.00	2	61.77%	43.50%	4/21/2015		Yes		19	6	63.64%	0.00%	65.79%	0.00%
SILVER CITY	NOT UPDATED	10/24/2011	1.75	1.75	1	54.89%	59.64%	4/21/2015				101	20	12.73%	3.00%	92.19%	169.53%
SOCORRO	CURRENT	4/4/2017	2.75	2.75	2	52.13%	63.04%	2/16/2016	Yes			129	17	97.14%	75.00%	3.69%	227.18%
SPRINGER	NOT UPDATED	9/27/2010	1.00	1.00	1	55.89%	58.06%	4/22/2015				0	0	0.00%	0.00%	0.00%	0.00%
TAOS	NOT UPDATED	2/2/2016	2.25	2.25	1	56.77%	73.18%	11/12/2014				62	9	96.41%	8.00%	13.89%	17.37%
TATUM	NOT UPDATED	2/17/2010	1.50	2.00	1	58.42%	56.21%	5/26/2015				25	15	34.78%	0.00%	3.74%	0.00%
TEXICO	CURRENT	6/29/2016	2.25	2.00	2	73.39%	66.49%	10/13/2015				102	26	56.47%	1.00%	30.45%	133.64%
TRUTH OR CONS.	CURRENT	11/7/2016	2.00	2.50	1.5	75.94%	73.02%	5/27/2015				32	5	73.13%	94.00%	6.90%	26.03%
TUCUMCARI	NOT UPDATED	1/8/2016	2.00	2.00	2	78.44%	84.46%	9/7/2016				163	28	82.54%	17.00%	11.13%	78.45%
TULAROSA	CURRENT	2/2/2017	2.25	2.00	2	58.41%	58.36%	9/30/2015	Training			38	10	86.11%	17.00%	6.25%	127.34%
VAUGHN	NOT UPDATED	3/21/2014	1.25	1.75	2	50.72%	61.18%	10/13/2016				3	3	42.86%	0.00%	120.00%	60.00%
WAGON MOUND	NOT UPDATED	10/27/2014	1.75	1.75	2	74.24%	71.27%	5/20/2015				23	13	13.79%	0.00%	170.37%	88.89%
WEST LAS VEGAS	NOT UPDATED	3/21/2016	1.75	1.50	1.0	69.78%	64.97%	5/2/2016	Training			86	8	0.00%	0.00%	371.43%	73.21%
ZUNI	NOT UPDATED	1/15/2016	2.25	1.75	2	59.41%	67.54%	3/23/2016				77	17	67.86%	7.00%	53.26%	167.03%

Topic	Threshold		66	64	58	63.98%	Mean
PM Plans	Updated Annually		25	27	33	65.22%	Median
FIMS Score	Greater than 1.5	% Users	72.53%	70.33%	63.74%		
FMAR Score	Greater than 70%	% Non-Users	27.47%	29.67%	36.26%		

Schedule Types	Greater than 10	% Current PM	54.95%
PM Completion	Greater than 80%	% Not Updated PM	45.05%
PM Cost Ratio	Greater than 10%		
Backlog %	Less than 25%		
Transaction %	Greater than 100%		

* FMAR Average Scores are calculated using data from 2011 to present

Preventive Maintenance (PM) Plan: A statute driven written plan on how the district manages Maintenance and Operations (annually updated)

MD: Maintenance Direct module in School Dude used to process reactive work orders at the district.

PMD: Preventive Maintenance Direct module in School Dude used to process all preventive maintenance work orders at the district.

UD: Utility Direct module in SchoolDude used to collect & monitor utility billing data towards development of an energy savings program.

M³: Meaningful Maintenance Metrics: a monthly maintenance report developed from data directly out of the districts FIMS / School Dude account.

FMAR: Facility Maintenance Assessment Report: A tool used by PSFA to evaluate NM school facilities conditions/appearance and determine and verify the implementation of an effective maintenance management program.

PM Schedules Running: The number of PM schedules running in the districts School Dude PMD account.

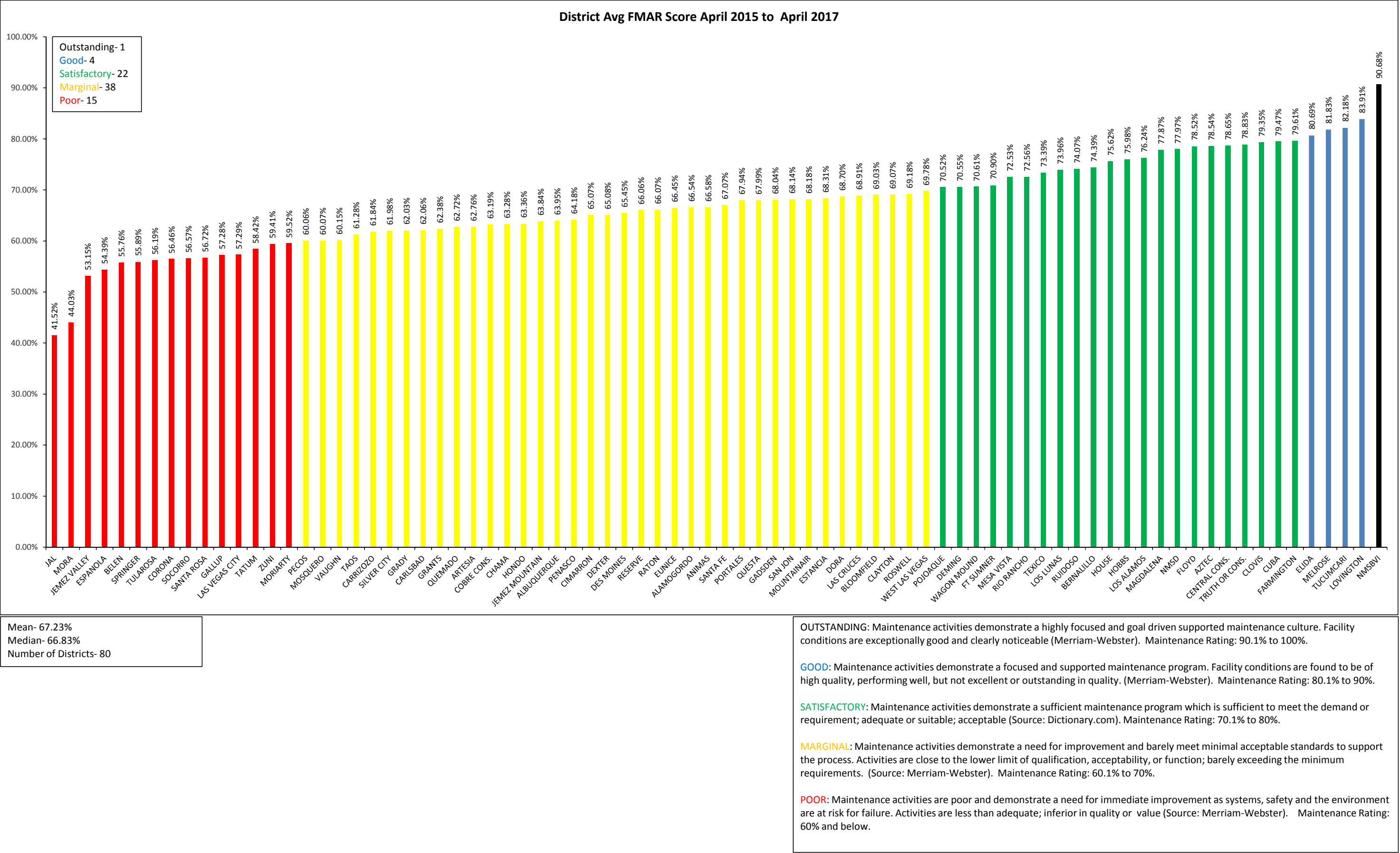
PM Schedule Types: The number of different PM schedule types the district is using for their PM work orders.

PM Completion Rate: The percentage of closed Preventive Maintenance (PM) work orders vs. the number of total generated PM work orders.

PM Cost Ratio: The percentage of Preventive Maintenance costs vs. total costs expended on all work orders.

WO Backlog Rate: The backlog percentage rate identifies the number of open work orders vs. the number of closed work orders.

Transaction Rate: The percent rate of costs recorded for completed work orders on transactions, labor and contract costs



I. PSCOC Meeting Date(s): August 11, 2017

II. Item Title: FY18 Budget Projections & Personnel Update

III. Name of Presenter(s): Lacey Sawyer, Human Resources & Training Manager

IV. Executive Summary (Informational):

940 Personnel/Position Summary

- PSFA currently has 60 positions: 52 Perm, 4 Term and 4 Temp.
- 52 Perm Positions: 44 filled, 8 Vacant
- 4 Term Positions: 4 Filled
- 4 Temp: 2 Filled, 2 Vacant

For the month of August, PSFA had a 17.6% vacancy rate. For the turnover rate, PSFA currently has a 2.13% for the month of August with one separation.

Summary of Vacant Positions:

- Position to maintain vacancy savings for FY18:
 - Regional Manager (position 00052976)
 - Regional Manager (position 00052638)
 - Central Coordinator (position 00053053)
 - Field Assessor (position 00052649)
 - Student Intern (position 10106401)
- Positions approved to advertise/hire:
 - Student Intern (position 10105425)
 - Executive Director (position 00052626)
- Positions pending approval:
 - BDCP Project Manager (position 10109486)

94000 Public School Facilities Authority
P940 Public School Facilities Authority
BUDGET PROJECTIONS



FY18

Based on Single-Year CAFR Budget Status Report by Pcode

Prepared by:	<i>Lacey Sawyer and Denise A. Irion</i>
Phone:	<i>505-843-6272</i>
Date:	<i>Friday, August 11, 2017</i>

CATEGORY TOTALS

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode
P940 Public School Facilities Authority
FY18

08/02/17
05:17 PM

Budget_Projections_8-11-17.xlsx\Salary Projections Other Revenue

		Budget, Projects, & Grants										
		A	B	C	D	E	F	G	H	I	J	
		FY17	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	
DESCRIPTION	CATEGORY	PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END²	BALANCE AVAILABLE	
1	Total Personal Services & Employee Benefits	200	4,429,960	4,337,200	0	4,337,200	156,806	0	156,806	4,180,394	3,869,686	310,708
2	General Fund Transfers		0	0	0	0	0	0	0	0	0	0
3	Other Transfers		0	0	0	0	0	0	0	0	0	0
4	Federal Revenues		0	0	0	0	0	0	0	0	0	0
5	Other Revenues		4,429,960	4,337,200	0	4,337,200	156,806	0	156,806	4,180,394	3,869,686	310,708
6	Fund Balance		0	0	0	0	0	0	0	0	0	0
7	Total Contractual Services	300	103,714	109,700	0	109,700	0	109,273	109,273	427	427	0
8	General Fund Transfers		0	0	0	0	0	0	0	0	0	0
9	Other Transfers		0	0	0	0	0	0	0	0	0	0
10	Federal Revenues		0	0	0	0	0	0	0	0	0	0
11	Other Revenues		103,714	109,700	0	109,700	0	109,273	109,273	427	427	0
12	Fund Balance		0	0	0	0	0	0	0	0	0	0
13	Total Other Operating Costs	400	1,168,863	1,200,500	0	1,200,500	115	1,148,935	1,149,050	51,450	45,750	5,700
14	General Fund Transfers		0	0	0	0	0	0	0	0	0	0
15	Other Transfers		0	0	0	0	0	0	0	0	0	0
16	Federal Revenues		0	0	0	0	0	0	0	0	0	0
17	Other Revenues		1,168,863	1,200,500	0	1,200,500	115	1,148,935	1,149,050	51,450	45,750	5,700
18	Fund Balance		0	0	0	0	0	0	0	0	0	0
19	Total Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
20	General Fund Transfers		0	0	0	0	0	0	0	0	0	0
21	Other Transfers		0	0	0	0	0	0	0	0	0	0
22	Federal Revenues		0	0	0	0	0	0	0	0	0	0
23	Other Revenues		0	0	0	0	0	0	0	0	0	0
24	Fund Balance		0	0	0	0	0	0	0	0	0	0
25	TOTAL		5,702,538	5,647,400	0	5,647,400	156,921	1,258,208	1,415,129	4,232,271	3,915,863	316,408
26	Total General Fund		0	0	0	0	0	0	0	0	0	0
27	Total Other Transfers		0	0	0	0	0	0	0	0	0	0
28	Total Federal Revenues		0	0	0	0	0	0	0	0	0	0
29	Total Other Revenues		5,702,538	5,647,400	0	5,647,400	156,921	1,258,208	1,415,129	4,232,271	3,915,863	316,408
30	Total Fund Balance		0	0	0	0	0	0	0	0	0	0

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Lacey Sawyer and Denise A. Irion
Phone: 505-843-6272
Date: Friday, August 11, 2017

Other Revenue Detail

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode
P940 Public School Facilities Authority
FY18

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			A	B	C	D	E	F	G	H	I	J	
			FY17	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	
CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE²	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END³	BALANCE AVAILABLE	
1	Exempt Perm Positions P/T&F/T	520100	2,899,752.30	2,788,600.00		2,788,600.00	103,316.68	0.00	103,316.68	2,685,283.32	2,677,306.73	7,976.59	1
2	Term Positions	520200	233,032.87	233,900.00		233,900.00	6,294.06	0.00	6,294.06	227,605.94	161,353.41	66,252.53	2
3	Classified Perm Positions F/T	520300				0.00		0.00	0.00	0.00	0.00	0.00	3
4	Classified Perm Positions P/T	520400				0.00		0.00	0.00	0.00	0.00	0.00	4
5	Temporary Positions F/T & P/T	520500	38,440.32			0.00	1,056.00	0.00	1,056.00	(1,056.00)	46,464.00	(47,520.00)	5
6	Paid Unused Sick Leave	520600	7,534.17			0.00	4,076.78	0.00	4,076.78	(4,076.78)	0.00	(4,076.78)	6
7	Overtime & Other Premium Pay	520700				0.00		0.00	0.00	0.00	0.00	0.00	7
8	Annl & Comp Paid At Separation	520800	14,062.31			0.00		0.00	0.00	0.00	0.00	0.00	8
9	Differential Pay	520900				0.00		0.00	0.00	0.00	0.00	0.00	9
10	Group Insurance Premium	521100	375,998.48	401,400.00		401,400.00	13,110.74	0.00	13,110.74	388,289.26	279,437.20	108,852.06	10
11	Retirement Contributions	521200	532,006.90	571,500.00		571,500.00	18,622.83	0.00	18,622.83	552,877.17	478,642.09	74,235.08	11
12	F I C A	521300	225,961.73	257,300.00		257,300.00	8,137.11	0.00	8,137.11	249,162.89	220,712.00	28,450.89	12
13	Workers' Comp Assessment Fee	521400	593.63	500.00		500.00		0.00	0.00	500.00	0.00	500.00	13
14	GSD Work Comp Insur Premium	521410	25,637.40	3,800.00		3,800.00		0.00	0.00	3,800.00	0.00	3,800.00	14
15	Unemployment Comp Premium	521500	6,394.50	5,900.00		5,900.00		0.00	0.00	5,900.00	0.00	5,900.00	15
16	Employee Liability Ins Premium	521600	7,918.98	7,000.00		7,000.00		0.00	0.00	7,000.00	0.00	7,000.00	16
17	RHC Act Contributions	521700	62,626.76	67,300.00		67,300.00	2,192.25	0.00	2,192.25	65,107.75	5,770.25	59,337.50	17
18	Other Employee Benefits	521900				0.00		0.00	0.00	0.00	0.00	0.00	18
19	Payroll N/A	529999				0.00		0.00	0.00	0.00	0.00	0.00	19
20	Total Personal Services	200	4,429,960.35	4,337,200.00	0.00	4,337,200.00	156,806.45	0.00	156,806.45	4,180,393.55	3,869,685.67	310,707.88	20
21	Medical Services	535100				0.00			0.00	0.00	0.00	0.00	21
22	Professional Services	535200				0.00			0.00	0.00	0.00	0.00	22
23	Professional Svcs - Interagenc	535209				0.00			0.00	0.00	0.00	0.00	23
24	Other Services	535300	14,098.19	20,000.00		20,000.00		20,000.00	20,000.00	0.00	0.00	0.00	24
25	Other Services - Interagency	535309				0.00			0.00	0.00	0.00	0.00	25
26	Other Services - CU	535310				0.00			0.00	0.00	0.00	0.00	26
27	Audit Services	535400	17,259.77	16,900.00		16,900.00	16,901.72	16,901.72	16,901.72	(1.72)	0.00	(1.72)	27
28	Attorney Services	535500	37,658.67	30,800.00		30,800.00		1.72	30,798.28	1.72	0.00	1.72	28
29	IT Services	535600	34,697.68	42,000.00		42,000.00		41,572.77	41,572.77	427.23	427.23	0.00	29
30	IT Services- Interagency	535609				0.00			0.00	0.00	0.00	0.00	30
31	Total Contractual Services	300	103,714.31	109,700.00	0.00	109,700.00	0.00	109,272.77	109,272.77	427.23	427.23	0.00	31
32	Legislator PerDiem&M-DFARollup	542000				0.00			0.00	0.00	0.00	0.00	32
33	Legis Voting Mbr PerDiem&Mile	542001				0.00			0.00	0.00	0.00	0.00	33
34	Legis Advisory Member Expense	542002				0.00			0.00	0.00	0.00	0.00	34
35	Legis OT Trvl-non mbr interim	542003				0.00			0.00	0.00	0.00	0.00	35
36	Legislator O/S Travel	542004				0.00			0.00	0.00	0.00	0.00	36
37	Legis Reg Session PD & M	542005				0.00			0.00	0.00	0.00	0.00	37
38	Legis Special Session PD & M	542006				0.00			0.00	0.00	0.00	0.00	38
39	Legis Public Member Expense	542007				0.00			0.00	0.00	0.00	0.00	39
40	Legislator Regular Session	542010				0.00			0.00	0.00	0.00	0.00	40
41	Legislator Interim Com Mtg	542020				0.00			0.00	0.00	0.00	0.00	41
42	Legislator Special Session	542030				0.00			0.00	0.00	0.00	0.00	42
43	Employee I/S Mileage & Fares	542100	2,121.27	2,000.00		2,000.00		2,000.00	2,000.00	0.00	0.00	0.00	43
44	Employee I/S Meals & Lodging	542200	11,484.39	15,000.00		15,000.00	115.00	14,885.00	15,000.00	0.00	0.00	0.00	44
45	Brd & Comm Member I/S Travel	542300				0.00			0.00	0.00	0.00	0.00	45
46	EE Non Routine Part. Per Diem	542400				0.00			0.00	0.00	0.00	0.00	46
47	Transp - Fuel & Oil	542500	20,930.86	21,900.00		21,900.00		21,900.00	21,900.00	0.00	0.00	0.00	47
48	Transp - Parts & Supplies	542600	5,108.80	3,000.00		3,000.00		3,000.00	3,000.00	0.00	0.00	0.00	48
49	Transp - Transp Insurance	542700	1,785.73	1,700.00		1,700.00		1,700.00	1,700.00	0.00	0.00	0.00	49
50	State Transp Pool Charges	542800	61,446.00	69,200.00		69,200.00		69,200.00	69,200.00	0.00	0.00	0.00	50
51	Transp - Other Travel	542900				0.00			0.00	0.00	0.00	0.00	51
52	Maint - Grounds & Roadways	543100				0.00			0.00	0.00	0.00	0.00	52
53	Maint - Furn, Fixt, Equipment	543200	17,000.00	11,000.00		11,000.00		8,000.00	8,000.00	3,000.00	3,000.00	0.00	53
54	Maint - Buildings & Structures	543300				0.00			0.00	0.00	0.00	0.00	54
55	Maint - Property Insurance	543400				0.00			0.00	0.00	0.00	0.00	55
56	Maint - Supplies	543500				0.00			0.00	0.00	0.00	0.00	56

Other Revenue Detail

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode
P940 Public School Facilities Authority
FY18

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	CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J	
				FY17	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	
				PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE²	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END³	BALANCE AVAILABLE	
57	Maint - Laundry/Dry Cleaning	543600					0.00			0.00	0.00	0.00	0.00	57
58	Maintenance Services	543700					0.00			0.00	0.00	0.00	0.00	58
59	Maintenance IT	543820		0.00	4,000.00		4,000.00		4,000.00	4,000.00	0.00	0.00	0.00	59
60	Other Maintenance	543900					0.00			0.00	0.00	0.00	0.00	60
61	Supply Inventory IT	544000		71,901.65	60,500.00		60,500.00		18,000.00	18,000.00	42,500.00	42,500.00	0.00	61
62	Supplies-Office Supplies	544100		11,031.73	12,000.00		12,000.00		12,000.00	12,000.00	0.00	0.00	0.00	62
63	Supplies-Medical, Lab, Personal	544200					0.00			0.00	0.00	0.00	0.00	63
64	Supplies-Drugs	544300					0.00			0.00	0.00	0.00	0.00	64
65	Supplies-Field Supplies	544400			1,500.00		1,500.00		1,500.00	1,500.00	0.00	0.00	0.00	65
66	Supplies-Food	544500					0.00			0.00	0.00	0.00	0.00	66
67	Supplies-Kitchen Supplies	544600					0.00			0.00	0.00	0.00	0.00	67
68	Supplies-Clothing, Unifrms, Linen	544700					0.00			0.00	0.00	0.00	0.00	68
69	Supplies-Education&Recreation	544800					0.00			0.00	0.00	0.00	0.00	69
70	Supplies-Inventory Exempt	544900		995.00	500.00		500.00		500.00	500.00	0.00	0.00	0.00	70
71	Reporting & Recording	545600					0.00			0.00	0.00	0.00	0.00	71
72	Report/Record Inter St Agency	545609					0.00			0.00	0.00	0.00	0.00	72
73	ISD Services	545700					0.00			0.00	0.00	0.00	0.00	73
74	DOIT HCM Assessment Fees	545710		9,800.00	21,200.00		21,200.00		21,200.00	21,200.00	0.00	0.00	0.00	74
75	Radio Communications Svcs	545800					0.00			0.00	0.00	0.00	0.00	75
76	GCD Radio Communications Svcs	545810					0.00			0.00	0.00	0.00	0.00	76
77	Printing & Photo Services	545900		3,080.43	3,000.00		3,000.00		3,000.00	3,000.00	0.00	0.00	0.00	77
78	Building Use Fee GSD	546000					0.00			0.00	0.00	0.00	0.00	78
79	Postage & Mail Services	546100		2,990.05	5,000.00		5,000.00		5,000.00	5,000.00	0.00	0.00	0.00	79
80	Postage&Mail Svcs & Int Agency	546109					0.00			0.00	0.00	0.00	0.00	80
81	Bond Assurity for Employees	546200					0.00			0.00	0.00	0.00	0.00	81
82	Utilities	546300					0.00			0.00	0.00	0.00	0.00	82
83	Utilities - Sewer/Garbage	546310		200.00	200.00		200.00		200.00	200.00	0.00	0.00	0.00	83
84	Utilities - Electricity	546320			2,000.00		2,000.00		2,000.00	2,000.00	0.00	0.00	0.00	84
85	Utilities - Water	546330		600.00	700.00		700.00		700.00	700.00	0.00	0.00	0.00	85
86	Utilities - Natural Gas	546340					0.00			0.00	0.00	0.00	0.00	86
87	Utilities - Propane	546350					0.00			0.00	0.00	0.00	0.00	87
88	Rent Of Land & Buildings	546400		201,969.36	196,400.00		196,400.00		196,400.00	196,400.00	0.00	0.00	0.00	88
89	Rent Expense - Interagency	546409					0.00			0.00	0.00	0.00	0.00	89
90	Rent Of Equipment	546500		540.00	2,000.00		2,000.00		2,000.00	2,000.00	0.00	0.00	0.00	90
91	Communications	546600		99,519.23	75,000.00		75,000.00		75,000.00	75,000.00	0.00	0.00	0.00	91
92	DOIT Telecommunications	546610			800.00		800.00		800.00	800.00	0.00	0.00	0.00	92
93	Subscriptions & Dues	546700		11,306.03	19,700.00		19,700.00		19,700.00	19,700.00	0.00	0.00	0.00	93
94	Subscriptions & Due Interagency	546709					0.00			0.00	0.00	0.00	0.00	94
95	Employee Training & Education	546800		29,992.23	20,000.00		20,000.00		20,000.00	20,000.00	0.00	0.00	0.00	95
96	Emp Train & Edu InterSt Agency	546809					0.00			0.00	0.00	0.00	0.00	96
97	Board Member Training	546810					0.00			0.00	0.00	0.00	0.00	97
98	Advertising	546900		3,181.08	4,500.00		4,500.00		4,250.00	4,250.00	250.00	250.00	0.00	98
99	Investment Amort/Accretion	547101					0.00			0.00	0.00	0.00	0.00	99
100	Investment Management Expenses	547102					0.00			0.00	0.00	0.00	0.00	100
101	Other Investment Expenses	547103					0.00			0.00	0.00	0.00	0.00	101
102	Investment Transaction Costs	547104					0.00			0.00	0.00	0.00	0.00	102
103	Grants To Individuals	547200					0.00			0.00	0.00	0.00	0.00	103
104	Care & Support	547300					0.00			0.00	0.00	0.00	0.00	104
105	Care & Support InterSt Agency	547309					0.00			0.00	0.00	0.00	0.00	105
106	Claims and Benefits Expenses	547350					0.00			0.00	0.00	0.00	0.00	106
107	Insurance Premiums-non_payroll	547360					0.00			0.00	0.00	0.00	0.00	107
108	Grants To Local Governments	547400					0.00			0.00	0.00	0.00	0.00	108
109	Grants To Public Schools-Univ	547410					0.00			0.00	0.00	0.00	0.00	109
110	Grants to Local Govt - Nonoper	547415					0.00			0.00	0.00	0.00	0.00	110
111	Grants -Higher Ed Institution	547420					0.00			0.00	0.00	0.00	0.00	111
112	Grants to Native Amer Indians	547430					0.00			0.00	0.00	0.00	0.00	112
113	Grants To Other Entities	547440					0.00			0.00	0.00	0.00	0.00	113
114	Grants to Other Agencies	547450					0.00			0.00	0.00	0.00	0.00	114
115	Purchases For Resale	547500					0.00			0.00	0.00	0.00	0.00	115
116	Commissions Paid to Operators	547600					0.00			0.00	0.00	0.00	0.00	116
117	Operator Fair Minimum Return	547610					0.00			0.00	0.00	0.00	0.00	117
118	Debt Service-Principal	547700					0.00			0.00	0.00	0.00	0.00	118
119	Debt Service-Interest	547800					0.00			0.00	0.00	0.00	0.00	119
120	Miscellaneous Expense	547900		2,579.33			0.00			0.00	0.00	0.00	0.00	120

Other Revenue Detail

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode
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FY18

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	CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J	
				FY17	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	FY18	
				PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ²	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE	
121	Misc Expense Interagency		547909				0.00			0.00	0.00	0.00	0.00	121
122	Request to Pay Prior Year		547999	10,987.56			0.00			0.00	0.00	0.00	0.00	122
123	Land		548100				0.00			0.00	0.00	0.00	0.00	123
124	Land - Improvements		548110				0.00			0.00	0.00	0.00	0.00	124
125	Furniture & Fixtures		548200				0.00			0.00	0.00	0.00	0.00	125
126	Information Tech Equipment		548300	574,918.17	643,700.00		643,700.00		638,000.00	638,000.00	5,700.00	0.00	5,700.00	126
127	Other Equipment		548400				0.00			0.00	0.00	0.00	0.00	127
128	Animals		548600				0.00			0.00	0.00	0.00	0.00	128
129	Library & Museum Acquisitions		548700				0.00			0.00	0.00	0.00	0.00	129
130	Automotive & Aircraft		548800				0.00			0.00	0.00	0.00	0.00	130
131	Railway Equipment		548810				0.00			0.00	0.00	0.00	0.00	131
132	Spaceport Equipment		548820				0.00			0.00	0.00	0.00	0.00	132
133	Buildings & Structures		548900				0.00			0.00	0.00	0.00	0.00	133
134	Employee O/S Mileage & Fares		549600	887.24	2,000.00		2,000.00		2,000.00	2,000.00	0.00	0.00	0.00	134
135	Employee O/S Meals & Lodging		549700	1,800.47	2,000.00		2,000.00		2,000.00	2,000.00	0.00	0.00	0.00	135
136	Brd & Comm O/S Mileage & Fares		549800				0.00			0.00	0.00	0.00	0.00	136
137	Brd & Comm O/S Meals & Lodging		549900				0.00			0.00	0.00	0.00	0.00	137
138	Other Financing Uses		555100				0.00			0.00	0.00	0.00	0.00	138
139	OFU - INTRA-Agency		555106				0.00			0.00	0.00	0.00	0.00	139
140	Other Fin Use - Refund Bonds		555109				0.00			0.00	0.00	0.00	0.00	140
141	O/F Uses - CU		555200				0.00			0.00	0.00	0.00	0.00	141
142	Total Other Costs		400	1,168,863.01	1,200,500.00	0.00	1,200,500.00	115.00	1,148,935.00	1,149,050.00	51,450.00	45,750.00	5,700.00	142
143	Other Financing Uses		555100				0.00			0.00	0.00		0.00	143
144	Total Other Financing Uses		500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Lacey Sawyer and Denise A. Irion
Phone: 505-843-6272
Date: Friday, August 11, 2017

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode
P940 Public School Facilities Authority
FY18

08/02/17
05:17 PM

Other Revenue Salary Projections

7\FY18_Budget_Projections_8-11-17.xlsx\Salary Projections Other Revenue

	POSITION NO.	FTE	CLASS	OBJ CODE	RANGE	ANNUAL SALARY @ 2080	HOURLY WAGE	REMAINING PAY HOURS FY18	REMAINING SALARY FY18	INSURANCE * Per Pay Period	REMAINING Insurance Costs	ANNIV INCREAS E	PERSONAL SERVICES & BENEFITS SUMMARY			
													FY18			
1	00052624	1.00	Exempt	Deputy Director	32	90,345	43.435	1936	84,090.16	207.10	5,011.82		1	OBJ CDE	DESCRIPTION	TOTAL SALARY
2	00052625	1.00	Exempt	Director of Fin. & Admin.	30	85,694	41.199	1936	79,761.26	273.85	6,627.17		2	520100	Exempt Perm Pos-F/T-P/T	2,677,306.73
3	00052627	1.00	Exempt	Executive Secretary	26	74,216	35.681	1936	69,078.42	139.20	3,368.64		3	520200	Term Positions	161,353.41
4	00052664	1.00	Exempt	Financial Specialist	18	48,152	23.150	1936	44,818.40	185.59	4,491.28		4	520300	Classified Permanent F/T	0.00
5	00053014	1.00	Exempt	Financial Specialist	18	49,003	23.559	1936	45,610.22	267.23	6,466.97		5	520400	Classified Permanent P/T	0.00
6	00053051	1.00	Exempt	Financial Specialist	18	45,760	22.000	1936	42,592.00	139.20	3,368.64		6	520500	Temp Positions F/T- P/T	46,464.00
7	00052823	1.00	Exempt	Human Resource Manager	26	68,001	32.693	1936	63,293.65	139.20	3,368.64		7	520600	Paid Unused Sck Leave	
8	00052886	1.00	Exempt	Technical Coordinator	18	54,080	26.000	1936	50,336.00	179.12	4,334.70		8	520700	Overtime & Othr Prem. Pay	
9	00052754	1.00	Exempt	CIMS Trainer	18	50,991	24.515	1936	47,461.04	185.59	4,491.28		9	520800	Annual/Comp Paid Separ	
10	00052826	1.00	Exempt	Administrator II	24	69,707	33.513	1936	64,881.17	207.10	5,011.82		10	520900	Differential Pay	
11	00052635	1.00	Exempt	Administrative Assistant II	20	49,989	24.033	1936	46,527.89	139.20	3,368.64		11			
12	00052746	1.00	Exempt	Administrative Assistant I	18	36,082	17.347	1936	33,583.79	201.90	4,885.98		12	Total Personal Services		2,885,124.13
13	00052862	1.00	Exempt	Research & Policy Analyst	24	60,008	28.850	1936	55,853.60	139.20	3,368.64		13			
14	00053013	1.00	Exempt	Administrative Assistant I	18	44,354	21.324	1936	41,283.26	25.16	608.87		14			
15	00052891	1.00	Exempt	Planning & Design Manager	24	77,673	37.343	1936	72,296.05	315.44	7,633.65		15	521100	Group Insurance Prem.	279,437.20
16	00052860	1.00	Exempt	Special Projects Coord. II	26	76,577	36.816	1936	71,275.78	139.20	3,368.64		16	521200	Retirement Contributions	478,642.09
17	00053052	1.00	Exempt	Special Projects Coord. II	26	75,650	36.370	1936	70,412.32	310.64	7,517.49		17	521300	FICA	220,712.00
18	00052861	1.00	Exempt	Information Sys Manager	28	67,113	32.266	1936	62,466.98	406.65	9,840.93		18	521400	Wkrs Comp Assessment	
19	00052759	1.00	Exempt	Facility Analyst	22	55,482	26.674	1936	51,640.86	233.82	5,658.44		19	521401	GSD Wkrs Comp Premium	
20	00052659	1.00	Exempt	Regional Manager II	20	52,724	25.348	1936	49,073.73	3.82	92.44		20	521500	Unemployment Comp. Pre.	
21	00052642	1.00	Exempt	Regional Manager	18	47,928	23.042	1936	44,609.59	233.82	5,658.44		21	521600	Employee Liability Ins. Pre.	
22	00052818	1.00	Exempt	Regional Manager I	18	47,927	23.042	1936	44,609.31	414.19	10,023.40		22	521700	Retiree Health Care Contr.	5,770.25
23	10109167	1.00	Exempt	Regional Manager I	18	47,927	23.042	1936	44,609.31	414.19	10,023.40		23	521900	Othr Employee Benefits	
24	00052636	1.00	Exempt	Project Technician	12	38,328	18.427	1936	35,674.67	213.78	5,173.48		24			
25	00052628	1.00	Exempt	Senior Regional Manager	28	82,503	39.665	1936	76,791.44	444.92	10,767.06		25	Total Benefits		984,561.54
26	00052665	1.00	Exempt	Value Engineer	24	66,050	31.755	1936	61,477.68	162.39	3,929.84		26			
27	00052890	1.00	Exempt	Value Engineer	24	69,534	33.430	1936	64,720.48	358.22	8,668.92		27			
28	10109170	1.00	Exempt	Regional Manager II	20	51,996	24.998	1936	48,396.13	8.03	194.33		28	Total Personal Services and Employee Benefits		3,869,685.67
29	00052660	1.00	Exempt	Regional Manager II	20	71,702	34.472	1936	66,737.79	310.65	7,517.73		29			
30	00052645	1.00	Exempt	Regional Manager II	20	71,702	34.472	1936	66,737.79	310.64	7,517.49		30			
31	00052668	1.00	Exempt	Regional Manager II	20	51,996	24.998	1936	48,396.13	162.39	3,929.84		31			
32	00053016	1.00	Exempt	Regional Manager I	18	57,435	27.613	1936	53,458.77	479.25	11,597.85		32	SUMMARY Notes:		
33	00053015	1.00	Exempt	Regional Manager I	18	52,516	25.248	1936	48,880.13	479.25	11,597.85		33	FICA not paid on salaries		
34	00052651	1.00	Exempt	Regional Manager II	20	51,996	24.998	1936	48,396.13	552.02	13,358.88		34	over \$87,900 per year		
35	00052978	1.00	Exempt	Regional Manager I	18	51,979	24.990	1936	48,380.64	139.20	3,368.64		35			
36	00052629	1.00	Exempt	Regional Manager I	18	47,927	23.042	1936	44,609.31	310.65	7,517.73		36			
37	00052975	1.00	Exempt	Regional Manager I	20	51,996	24.998	1936	48,396.13	414.18	10,023.16		37			
38	00053050	1.00	Exempt	Maintenance Specialist	22	51,996	24.998	1936	48,396.13	139.20	3,368.64		38	Key:		
39	00052827	1.00	Exempt	Maintenance Manager	24	77,673	37.343	1936	72,296.05	310.64	7,517.49		39	Text	Pending DFA approval	
40	00052889	1.00	Exempt	Maintenance Specialist	22	51,996	24.998	1936	48,396.13	139.20	3,368.64		40	Text	Vacant	
41	00052974	1.00	Exempt	Maintenance Specialist	22	62,427	30.013	1936	58,105.17	410.79	9,941.12		41	Text	Vacancy Savings (VS)	
42	10105427	1.00	Temp	Student Intern	18	24,960	12.000	968	11,616.00	0.00	0.00		42			
43	00052667	1.00	Exempt	Chief Information Officer	36	90,002	43.270	1936	83,770.72	139.20	3,368.64		43			
44	00052936	1.00	Exempt	Information Sys Specialist	24	54,995	26.440	1936	51,187.84	0.00	0.00		44			
45	10106544	1.00	Temp	Student Intern	18	24,960	12.000	1936	23,232.00	0.00	0.00		45			
46	00052644	1.00	Exempt	Information Sys Manager	28	81,120	39.000	1936	75,504.00	9.97	241.27		46			

PERSONAL SERVICES & BENEFITS SUMMARY		
FY18		
OBJ CDE	DESCRIPTION	TOTAL SALARY
520100	Exempt Perm Pos-F/T-P/T	2,677,306.73
520200	Term Positions	161,353.41
520300	Classified Permanent F/T	0.00
520400	Classified Permanent P/T	0.00
520500	Temp Positions F/T- P/T	46,464.00
520600	Paid Unused Sck Leave	
520700	Overtime & Othr Prem. Pay	
520800	Annual/Comp Paid Separ	
520900	Differential Pay	
Total Personal Services		2,885,124.13
521100	Group Insurance Prem.	279,437.20
521200	Retirement Contributions	478,642.09
521300	FICA	220,712.00
521400	Wkrs Comp Assessment	
521401	GSD Wkrs Comp Premium	
521500	Unemployment Comp. Pre.	
521600	Employee Liability Ins. Pre.	
521700	Retiree Health Care Contr.	5,770.25
521900	Othr Employee Benefits	
Total Benefits		984,561.54
Total Personal Services and Employee Benefits		3,869,685.67

SUMMARY Notes:
FICA not paid on salaries
over \$87,900 per year

Key:
Text Pending DFA approval
Text Vacant
Text Vacancy Savings (VS)

	POSITION NO.	FTE	CLASS	OBJ CODE	RANGE	ANNUAL SALARY @ 2080	HOURLY WAGE	REMAINING PAY HOURS FY18	REMAINING SALARY FY18	INSURANCE * Per Pay Period	REMAINING Insurance Costs	ANNIV INCREAS E	PERSONAL SERVICES & BENEFITS SUMMARY FY18	
47	00052796	1.00	Exempt	Information Sys Manager	28	75,001	36.058	1936	69,808.29	139.20	3,368.64			47
48	10109485	1.00	Term	Information Sys Specialist	24	64,480	31.000	1936	60,016.00	139.20	3,368.64			48
49	10109146	1.00	Term	Administrative Assistant	20	47,170	22.678	1936	43,904.61	139.20	3,368.64			49
50	10109486	1.00	Term	Information Sys Specialist	24	70,271	33.784	1700	57,432.80	414.18	8,801.33			50
51	00052626	1.00	Exempt	Executive Director	36	117,119	56.307	1728	97,298.50	139.20	3,006.72			51
52	00052638	1.00	Exempt	Regional Manager I	22	51,996	24.998	0	0.00	139.20	3,006.72			52
53	10105425	1.00	Temp	Student Intern	18	24,960	12.000	968	11,616.00	0.00	0.00			53
54	00052649	1.00	Exempt	Regional Manager I	18	51,996	24.998	0	0.00	0.00	0.00			54
55	00052976	1.00	Exempt	Regional Manager II	20	51,996	24.998	0	0.00	0.00	0.00			55
56	00053053	1.00	Exempt	Value Engineer	24	66,050	31.755	0	0.00	0.00	0.00			56
57	10109166	1.00	Exempt	Project Technician	12	38,328	18.427	1700	31,325.90	139.20	2,958.00			57
58	10106401	1.00	Temp	Student Intern	18	24,960	12.000	0	0.00	0.00	0.00			58
59	00052663	1.00	Exempt	Regional Manager I (VS)	20	51,996	24.998	0	0.00	0.00	0.00			59
60	Totals	59.00				3,449,495.18			2,885,124.13	11,644.36	279,437.20	#### #		60

* = lump sum inc

NOTES: 59 Positions Total: 49 Filled (44 Perm, 3 Term, 2 Temp); 10 Vacant (1 Vacancy Savings)

Prepared by: Lacey Sawyer and Denise A. Irion
Phone: 505-843-6272
Date: Friday, August 11, 2017

IX. Next PSCOC Meeting – Proposed for September 14, 2017

X. Adjourn