

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

October 2, 2014 – 9:00 AM

State Capitol Building, Room 317

Santa Fe, New Mexico

I. Call to Order -- Mr. David Abbey, Chair

A. Approval of Agenda * (*Denotes potential action by the PSCOC)

B. Correspondence

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
AGENDA
October 2, 2014 – 9:00 AM
STATE CAPITOL BUILDING, ROOM 317
SANTA FE, NEW MEXICO**

- I. Call to Order -- Mr. David Abbey, Chair**
 - A. Approval of Agenda * (*Denotes potential action by the PSCOC)
 - B. Correspondence
- II. Approval of Minutes (September 4, 2014) ***
- III. District Presentation – Deming High School**
- IV. Awards Subcommittee**
 - A. Financial Plan
 - B. 2014-2015 Lease Assistance Awards – Updated *
 - C. Espanola – P12-006 – Velarde ES – Project Update
 - D. Espanola – P13-005 – Los Ninos Kindergarten – Phase 2 Funding *
 - E. Espanola – P13-011 – Carlos Vigil MS – Extension of Award Contingency Deadline *
 - F. Magdalena – E13-004 – Emergency Award Update *
 - G. Roswell – P14-023 – Parkview Early Literacy – Out Year Estimate Update *
 - H. Las Vegas City – R14-011 – Robertson HS – Additional Funding *
 - I. Certification of HB55 Appropriations *
- V. Administration, Maintenance & Standards Subcommittee**
 - A. Draft 2015-2016 wNMCI Ranking *
 - B. Process to Update FAD
 - C. Required Six Month Maintenance Status Reports: Central, Gallup, Las Vegas City, Mesa Vista, Reserve, Tularosa, West Las Vegas
 - D. Personnel Actions – Update
 - E. 2014-2015 PSCOC Strategic Issues
 - F. Definition of Prudent Use
- VI. Directors Report**
 - A. PSCOC Project Status Report
 - B. Master Plan Project Status Report
 - C. Lease Assistance Status Report
 - D. Maintenance Program Status Report
 - E. Broadband Deficiencies Correction Program Status Report
 - F. 2014-2015 Proposed Work Plan/Timeline
- VII. Next PSCOC Meeting – Proposed for November 6, 2014**
- VIII. Public Comments**
- IX. Adjourn**

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
SUBCOMMITTEE ASSIGNMENTS**

PSCOC

David Abbey, Chair

Pat McMurray, Vice-Chair

Awards Subcommittee

Joe Guillen, Chair

Paul Aguilar

Pat McMurray

Frances Maestas

Administration, Maintenance & Standards Subcommittee

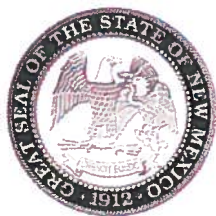
Tom Clifford, Chair

Raúl Burciaga

Michael Heitz

Gene Gant

David Abbey will serve on subcommittees in the absence of any member or designee.



Susana Martinez
GOVERNOR

Robert "Mike" Unthank
SUPERINTENDENT

James McKay
CHIEF LEGAL COUNSEL

Pat McMurray
DIRECTOR

New Mexico Regulation and Licensing Department
CONSTRUCTION INDUSTRIES & MANUFACTURED HOUSING DIVISION

2550 Cerrillos Road • Santa Fe, NM 87505 • Ph (505) 476-4700 • Fax (505) 476-4685
5200 Oakland Ave. NE • Albuquerque, NM 87113 • Ph (505) 222-9800 • Fax (505) 765-5670
505 S. Main St., Suite 118 • Las Cruces, NM 88004 • Ph (575) 524-6320 • Fax (575) 524-6319
www.rld.state.nm.us/construction

September 17, 2014

Bob Gorrell, Director
Public School Facilities Authority
1312 Basehart Rd. SE
Suite #200
Albuquerque, NM 87106-4365

RE: Naming of Delegate/Proxy for PSCOC

Bob,

I am writing to request that my Deputy Director for CID/MHD, Mr. Justin Woolf, be named and authorized to serve and act on my behalf as my "Permanent" Delegate/Proxy, until notified otherwise, in case of my absence in attending Awards Subcommittee and/or PSCOC meetings.

Thank you for your consideration and cooperation regarding this request.

Sincerely,

Pat McMurray, Director
Construction Industries and Manufactured Housing Divisions
New Mexico Regulations and Licensing Department

Cc David Abbey, Chair PSCOC
Justin Woolf, Deputy Director, CID/MHD/RLD

Administrative Services Division
(505) 476-4800

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580



RATON PUBLIC SCHOOLS

P.O. Box 940 - 1550 Tiger Circle - Raton, New Mexico 87740
Phone: (505) 445-9111 - Fax: (505) 445-5641

September 12, 2014

TO: PSCOC

FROM: M. Neil Terhune Ed.D., Supt. RPS, Raton NM 87740

RE: Funding

On behalf of the community of Raton we extend our sincere appreciation for the offer of 57% funding of our new Elementary School and Middle School roof. We desperately need both but were unable to pass the bond in which the construction was dependent upon. The bond language allowed the district to fund the local share for the roof and since the bond failed we can do neither. The bond failed by 250 the first time and 123 votes on second attempt. We are making progress and hope to get this done in a few years.

The district reluctantly declines the generous funding approved by your council.

Respectfully,

M. Neil Terhune Ed. D.
Supt. RPS

Art Amijo Board President

From: Alarid, Karen [mailto:alarid_k@aps.edu]

Sent: Friday, September 19, 2014 5:41 PM

To: David Abbey

Cc: Winter, Brad D; Hendrickson, Ruben E; Pat McMurray; Robert Gorrell; Rocky Kearney

Subject: Invitation to the PSCOC

Dear Mr. Abbey,

Dr. Winter has asked me to extend an invitation to the PSCOC for APS to host a PSCOC meeting at the recently completed Sandia High School Library and Classroom Block. This is an excellent example of yet another successful partnership between APS and PSFA resulting in a building that is both beautiful and functional. Please let me know at your earliest convenience if you would like to hold a PSCOC meeting at Sandia.

Thank you,

Karen

Karen Alarid AIA

Executive Director-Capital

Director-Facilities Design + Construction

505.848.8810 o

505.848.8818 d

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505.246.9020 f

alarid_k@aps.edu



MATH &
SCIENCE
ACADEMY

II. Approval of Minutes (September 4, 2014) *

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
MINUTES
SEPTEMBER 4, 2014
STATE CAPITAL BUILDING, ROOM 317
SANTA FE, NEW MEXICO**

Members Present: Mr. David Abbey, LFC Mr. Michael Heitz, Governor's Office
Mr. Joe Guillen, NMSBA Mr. Tom Clifford, DFA
Mr. Pat McMurray, CID Mr. Gene Gant, PEC
Ms. Frances Maestas, LESC Mr. Paul Aguilar, PED
Mr. Raul Burciaga, LCS

1. Call to Order Mr. David Abbey, Chair

a. Adoption of Agenda — 9:00 AM

The clerk called roll noting that the Council reserves the right to change the order of the agenda as deemed necessary.

MOTION: Mr. Guillen moved for adoption of the agenda as presented. Mr. Gant seconded. Motion carried.

b. Correspondence

Mr. Gorrell read a letter of appreciation to Andre Larroque on behalf of Chair Abbey. Council thanked Mr. Larroque for his dedication, professionalism and expertise, and many years of service to the PSCOC/PSFA. His work over nine years of advancing the adequacy standards and guidelines has been invaluable to the success of the program. He also managed the quality control programs including high performance school initiatives, post occupancy evaluations and most recently the US Education Green Ribbon School Program, all of them very successfully. It is with pleasure that the Council write this letter of appreciation and wish him well in all his endeavors.

Many members thanked and commended Mr. Larroque for his hard work, dedication, professionalism and patience while serving the Council.

2. Adoption of Minutes (July 30, 2014)

Upon review by the Council, Mr. Guillen moved for adoption of the July 30, 2014 PSCOC meeting minutes subject to technical corrections. Mr. McMurray seconded. There being no objection the motion carried.

3. Other Business

a. Office of the State Auditor — Charter Schools

Staff referred the Council to a letter from Mr. Hector Balderas (State Auditor) that is made available in the meeting notebooks. Mr. Eric Blackstone, Chief of Staff, State Auditor's Office, gave a brief synopsis with reference to the risk review of Southwest Secondary Learning Center and Southwest Aeronautics, Mathematics and Science Academy for Fiscal Years 2012 and 2013, that was also presented at the Public School Capital Outlay Oversight Task Force (PSCOOTF). Risks related to conflict of interest and internal controls include fact-finding procedures conducted pursuant to the Audit Act. During review they identified certain issues and matters involving Aircraft and Charter Schools' Aviation Program, Procurement Risks, Lack of Internal Controls for the Flight Program,

Lease of Real Property (Building on Montgomery Blvd, Northeast in Albuquerque), Governance, Reimbursements, and Employee Salaries and Contracts.

Discussion: The report mainly focused on Dr. Scott Glasrud, Head Administrator of Southwest Secondary Learning Center (SSLC) Southwest Aeronautics, Mathematics and Science Academy (SAMS). The review disclosed that during the course of review OSA auditors and investigators identified and assessed certain risks that were determined appropriate to refer to the FBI. Requests were submitted to Dr. Glasrud for additional information and scheduled a round of interviews with several school employees and officials; however, the intervening investigative actions of the FBI superseded the completion of fact-finding on certain matters which are not discussed in the review. Mr. Blackstone indicated that the FBI conducted raids on schools as well as Dr. Scott Glasrud's home.

It was noted that conflict of interest identified numerous risks related to procurement of aircraft-aviation services. The auditors found Dr. Glasrud's role as head administrator compromised and unclear what direct or indirect role he played. There were complaints in 2012 concerns related to potential inappropriate conflicts of interest and unlawful profiteering by Dr. Glasrud. The lease of space from his company could not be determined and the leases canceled. There are problems with lack of internal control and which school was responsible for certain matters. There is also concern on his role on the selection of board members.

"Specifically, SSLC and SAMS should take immediate corrective action to reduce identified risks and resolve any related audit findings. The risks outlined in this review are compounded by the FBI investigation and by certain results of SSLC's fiscal year 2013 financial audit which are included in PED's fiscal year 2013 financial audit report. The PED audit report has been officially released by the State Auditor's Office and is public record. Related to the schools' upcoming fiscal year 2014 financial audit, their office will refer this risk review to the charter schools' independent public accountant (IPA) and request that they consider the results in their planning and performance of test work. The State Auditor's Office stands ready to assist in facilitating communications with your IPA and your Councils' finance subcommittees and audit committees. Pursuant to Section 22-8-12.3(C) NMSA 1978, your Governing Councils must maintain finance subcommittees that make "recommendations to the [Governing Councils]" on procurement and serve as "external monitoring committee[s]" on "other financial matters." In addition, Section 22-8-12.3(D) NMSA 1978 requires that your Governing Councils appoint audit committees that, among other duties, shall "attend the entrance and exit conferences for annual and special audits; meet with external financial auditors at least monthly after audit field work begins until the conclusion of the audit; be accessible to the external financial auditors as requested to facilitate communication with the board and the superintendent; and track and report progress on the status of the most recent audit findings and advise the local school board on policy changes needed to address audit findings. In light of this risk review and the FBI investigation, it is critical that these finance subcommittees and audit committees strictly carry out their statutory duties".

It is strongly recommended that state oversight agencies take steps to ensure that the governing authorities and management of the charter schools remain accountable and implement and adhere to robust policies and procedures that protect New Mexico's significant financial investment in education. The PED and the PEC should take appropriate oversight actions within their statutory and regulatory authorities to ensure the risks outlined in this letter are addressed in the best interest of taxpayers. For example, PED possesses authority over boards of finance of state-chartered charter schools pursuant to Sections 22-8-38 and 22-8-39 NMSA 1978. Moreover, Section 22-8B-12(D) NMSA 1978 requires PEC, as the chartering authority, to "monitor the fiscal, overall governance and student performance and legal compliance of the charter schools that it oversees."

The PEC also "may conduct or require oversight activities that allow the chartering authority to fulfill its responsibilities under the Charter Schools Act, including conducting appropriate inquiries and investigations." It is also recommended that the New Mexico Legislature, which produced a program evaluation report in 2013 related to charter school leases, consider the results of this review and study ways to strengthen accountability over education funds. It is critical that the financial affairs and transactions of our schools be wholly transparent to the public and oversight agencies. New Mexicans should be confident that its school districts and charter schools, and their governing bodies and management, strictly adhere to state laws that protect the integrity of the procurement process, require proper and timely disclosures of conflicts of interest, and prohibit unlawful profiteering by public officials and employees.

The auditors are in communication with PED and independent auditor the review was mainly based on the head of the school. The Board, clear from the auditors review, as far as they can tell there was no involvement with the audit committee with regard to discussion of these issues. Board did approve many of the contracts which have been discussed. The State Auditors have had conversations with AG's office. It was noted that the building lease was reviewed regarding the charters listed above and the school did not apply for lease assistance.

Conclusion:

Given the serious nature of the risks identified and detailed in this review, it is suggested that the Governing Councils will take appropriate measures to ensure the risks are adequately addressed. SSLC and SAMS should take immediate corrective action to reduce these risks and resolve any related audit findings. Statements on Auditing Standards provide that the financial statements are management's responsibility, and management is responsible for adopting sound accounting policies and for establishing and maintaining internal control that will, among other things, initiate, authorize, record, process, and report transactions (as well as events and conditions) consistent with management's assertions embodied in the financial statements. The charter schools' management should establish adequate internal controls over financial reporting, implement measures to prevent and detect fraud, and implement corrective action for audit findings in a timely manner.

In addition, the PED and PEC should exercise appropriate oversight action to ensure the risks are addressed. The PED and the PEC are vested with certain oversight authority which can be exercised to ensure the risks outlined in the letter are addressed in the best interest of the taxpayers. It is recommend that the New Mexico Legislature and its appropriate interim committees consider the results of this review and study ways to strengthen accountability over education funds. It is critical that the financial affairs and transactions of our schools be wholly transparent to the public and oversight agencies. This risk review is also intended to assist them in carrying out those responsibilities, and that charter schools cooperate with their agencies in any oversight efforts that they may take.

Council requested that staff to bring some ideas and recommendations as the task force had questions regarding standardized lease, perhaps create a checklist in lieu of the requirement of the use of a standardized lease that would remind districts to compare statewide costs, averages, square footage, utilization and that all administrators have been involved in applying for lease assistance. Staff would also need additional time to review costs, etc.

This report is for informational purposes. No Council action is required.

b. Gallup McKinley County Schools — Zuni Lawsuit Progress & Concerns

Ms. Martica Casias, PSFA staff, presented the Analysis of Proposed Changes to Adequacy Standards. She stated that Gallup had brought up several items related to the Zuni Lawsuit. Of the 14 changes suggested to the Adequacy Standards, 10 of the 14 are currently supported by the Adequacy Standards. Three other items that are not related to the adequacy standards are: Navajo tax, Additional funding for maintenance, and revisions to state share and district share.

Discussion: Mr. Frank Chiapetti, Superintendent introduced his staff that were present at the meeting. Mr. Bob Rosebrough, attorney for the district, stated that by any objective standard, the State of New Mexico has made remarkable progress since 2000 in capital funding and process of how schools are built and repaired. The Zuni Lawsuit was filed in 1998 and the decisions came down in 2000 and 2002 and since then there has not been a substantive review by the court. The review has been contemplated from the outset. The lack of judicial review is an indication of the success of the process and the levels of funding that the state has committed in the last 14 years. In spite of the progress, Gallup McKinley Schools is at this meeting to address 8 elementary schools which are backlogged in the process. The district has made the difficult decision to consolidate four of the schools into two leaving a backlog of six elementary schools. The district is bonded to capacity and has been for 25 years. The 6 schools indicated above are in the top 68 collectively of schools in need of replacement. The district will not have sufficient monies to meet their district match to construct these schools. Presently, the district has an \$80 million + backlog in maintenance deficiencies. If the 6 elementary schools are constructed the maintenance deficiency will be reduced to \$65 million. With respect to lawsuit, the district has requested an evidentiary hearing with the court set in November 2014. Mr. Rosebrough acknowledged Mr. Sean Cunniff, Attorney General's Office that represents New Mexico in the Zuni Lawsuit. In cooperation with the Attorney General's Office, it was decided to move to continue the November hearing until after the 2015 Legislative Session. There are possible realistic solutions in both administrative and legislative actions. Mr. Rosebrough stated that the district has discussed and request the opportunity to meet directly with PSFA staff and request Council's consideration of forming a subcommittee that would look at administrative solutions. In particular, to re-examine the adequacy standards and definitions, and to look at the necessary capital outlay expenditures required by educational specifications that are not included in adequacy.

Zuni – The district is currently replacing two schools that will be consolidated into one school, the district is concerned about costs they will incur due to the adequacy standards and would have to use their SB9 funds which they feel can be used for other purposes. In addition, the district is currently funding debt service for construction of teacherages. The district had set aside 20% of their impact aid for construction and the current payment for debt service is over 50% of the operation impact received. The district stated that both districts share similar concerns especially schools on the Navajo Reservation or that are effected by the Navajo Reservation in terms of inadequacy, lack of tax base unfunded mandates and other issues related. Increases have forced the districts to use their supplemental and federal programs to fund the mandates which has also effects the districts' ability to provide supplies and professional development opportunities for staff. The Zuni District is in need of additional funding for infrastructure to make repairs to schools due to flood zones which will require that the school be lifted up above the flood zone to meet standards for health/life/safety purposes. The Zuni School District supports the Gallup School District in their request to continue to review the adequacy standards.

Mr. Burciaga noted that the Gallup School District handout indicates that the district has \$80 million in maintenance deficiencies that can be reduced by \$15 million if schools are built. Mr. Burciaga asked

what is portion of the \$80 million is ongoing maintenance and what portion is structural, and how much can be resolved if there were changes or review of the adequacy standards. Johny Cresto, Director of Construction and Maintenance responded that there is a detailed list in their master plan that was approved 4 years ago. Many of the deficiencies include health and safety, HVAC systems beyond expected life, roofing, structural issues and flooding issues, life and safety issues, parking issues and other maintenance issues. Mr. Cresto stated that if a systems bill passed, it would be a major help to fund those projects. He stated that the district is essentially using their bond money to try to build schools that are somewhat comparable to other districts, especially in bonded capacity districts, where there are certain expectations by taxpayers that the district feels they are not quite meeting.

Mr. Aguilar noted that Mr. Rosebrough indicated there are 8 facilities on the backlog list, and due to consolidation there are 6 of the elementary schools are in the top 68 of the rank list, yet upon looking at the rank list, he noted that only 5 schools and 3 have already been funded which would leave only 2 schools on the list. Mr. Rosebrough explained that some of the schools have been funded for design and not for construction. The schools that have not been funded for construction are Del Norte Elementary (formerly Washington and Juan de Onate), Thoreau, Lincoln, Jefferson, Ramah and Red Rock Elementary Schools. Church Rock Elementary School has been funded for construction. Mr. Aguilar clarified that every school on the rank list up to number 67 has received some funding from the PSCOC and is in the queue for funding of the full project. Red Rock Elementary is the only school which has received no standards-based funding.

Council asked if there would be problem with their district match for their projects. Mr. Rosebrough stated there is a problem with the district local match and the district also coming up with meeting educational specifications that exceed the current definitions of adequacy.

The district provided a handout that contains the district's solutions as follows:

- **Administratively expanding the definition of “Adequacy” to include costs:**
 - 1) Necessary to construct a school in McKinley County and
 - 2) Imposed by educational specifications
- **Necessary costs not included in “Adequacy”:**
 - Extension of utilities to school site
 - Teacherages
 - Navajo Nation business activities tax
 - Security: Magnetic locks but nothing else
 - Furniture (some but not all), fixtures and equipment
 - Athletic Fields: Multipurpose practice field included but not competition fields, baseball fields, softball fields, tennis courts, bleachers, restrooms or concession stands.
 - Minimal landscaping only
 - Fire Loop—water lines to hydrants (Miyamura High School)
 - Square footage in excess of 135 per student. Originally 150 square feet per student.

Costs imposed by educational specifications but not included in adequacy:

- Navajo language and culture classes required by Indian Education Act.
- Title IX athletics facilities
- Pre-K Classes—necessary in areas with high levels of poverty and ELL
- Parent education rooms (Pre-K related)
- Response of intervention classrooms – necessary with high levels of “At Risk children
- Computers and computer stations for computer based tests which are mandated
- Pull out space for related services (speech, therapy, physical therapy and occupational therapy)

- **Legislatively revise the State Share Calculation Statute (22-24-5 NMSA) to reduce the district match for districts that have exhausted local bonding capacity)**
- **Administratively add specificity to waiver criteria to assure districts will receive waivers when the district's capital outlay funds and local bonding capacity have been exhausted.**

Mr. Clifford stated that PSFA staff does not agree with the list of items identified in the handout which are not covered by the PSFA definition of adequacy. Mr. Gorrell clarified that PSFA staff have prepared a response to these items which follows on the PSCOC agenda. Mr. Clifford also noted that the issue is basically regarding the districts local match. He stated that the district indicated that they are not eligible for a waiver and asked the district to explain their issues regarding the waiver. Mr. Chiapetti stated that the Gallup district foresees that it will need a waiver to construct the six elementary schools and historically the district has been unsuccessful in the waiver request. The district stated that the reason for not receiving the waiver is that they were told that they qualify but they have money available to apply to the project. Mr. Chiapetti stated the district has been under the impression that they need to have funding in their master plan to show that they will make their match for the facilities. He stated that the district has been putting off the existing projects of replacing systems or going above adequacy standards. The district made the decision of not having ball-fields at their high schools because they cannot afford to go over adequacy and have other projects that are coming up, the district has the funding and are being very careful not to go above adequacy or replacing systems that should have been replaced years ago. Their perception is because the district is holding the money for their match in the plan, the district feels that they are denied waivers because it appears that the district has the money. If the district spent the money on above adequacy items or on the systems replacement it would be clear that the district does not have funds, but the district does not have a mechanism to explain this to the Council.

Mr. Clifford stated that the waiver is a serious step for the PSCOC to take, as they have been entrusted by the Legislature with the authority to appropriate, and if the PSCOC waives criteria that is in statute for that appropriation, they would essentially be expanding that authority. Mr. Cresto noted that the district's goal would be to fix the process so waivers aren't as necessary and come up with an adequacy standard that greatly reduces the need for waivers, especially for districts that are beyond capacity, not to build extravagant schools, but to have a mechanism in place so that the waivers are awarded for critical issues that can be justified. Mr. Clifford suggested that the waiver criteria should provide no assurance that district will receive funding or assured any PSCOC if they have exhausted their funds for building above adequacy include districts who use their funding for projects above adequacy. He also voiced concern regarding the possibility of districts using their waivers for water lines, hydrants, and other utilities unless it is their presentation. Mr. Clifford also voiced concern regarding and districts not using their funds for critical issues and if this is happening he would like a report on those districts.

Mr. Abbey added that there solutions to deal with the 5 schools that need construction funding or that are in the design phase, and there needs to be a review of school by school in relation to all the other projects the district needs to complete. He also noted that the Council has a good track record of figuring out to resolve these issues in an equitable way. Mr. Abbey noted that the districts' financial is not clear and hard to evaluate.

Mr. Abbey noted that the district has presented these concerns to the Public School Capital Outlay Council. He requested that the Awards Subcommittee review the districts' financial plan and a plan that advances all of these schools. Separately, the AMS Subcommittee is to assess the district's list of

items on pages 4 and 5 of their presentation, and to evaluate our rules/adequacy standards. Mr. Guillen indicated that this may involve statutory and adequacy standard changes, and the PSCOC needs to look at the precedent the changes will set and the statewide effect. This item will be discussed at the next Council meeting.

c. Zuni Lawsuit — Analysis of Proposed Changes to Adequacy Standards

Executive Summary:

Ms. Casias presented this item stating that at the last PSCOC meeting the Gallup School District brought up several items related to the Zuni lawsuit. Of the fourteen changes suggested to the Adequacy Standards, ten of the fourteen are currently supported by the Adequacy Standards. Three other items that are not related to the adequacy standards are addressed on the excel sheet provided to the Council;

- Navajo Tax
- Additional Funding for Maintenance
- Revisions to state share and district share

Discussion: Mr. Gorrell informed the Council that the information was not provided by the Gallup District but instead notes that were taken at the task force meeting. This item is presented at the request of Mr. Abbey to determine what opportunities might be in the current rules. The spreadsheet that is available to the Council cites the issue, the current standards, a description of the standard, if law change is required, if standards-based supports the item, as well as other items for consideration.

Ms. Casias highlighted various items in the spreadsheet. Mr. Abbey noted that a columns need to be added to indicate rule change, which is separate from a law change.

Ms. Maestas noted that caution must be taken in regard to the rule changes as there is oversight by the task force, and for making changes which aren't in law. Mr. McMurray stated this spreadsheet is a good start, but that needs have to be looked at and it is incumbent on districts to find a viable site and districts must be looked at on a case by case basis.

d. Legislative Finance Committee — Eastern School Districts

Executive Summary:

Ms. Rachel Mercer-Smith, LFC, presented this item to the Council highlighting key items of the evaluation of Eastern school districts. Districts include Santa Rosa, Estancia, Moriarty-Edgewood, Tucumcari, San Jon and Vaughn. Three evaluation findings include: declining enrollment across the state challenge districts to manage resource strategically; state policies and funding mechanisms encourage inefficiencies in small districts that may direct resources away from students; and, even with smaller-than-average class sizes, academic outcomes in Eastern school districts are generally similar to the rest of the state. Ms. Smith noted that enrollment in most districts has declined dramatically resulting in excess space and financial challenges. In FY13, the state had enough excess capacity for an additional 63,000 students. She also touched on: unused classroom space as a costing saving option, barrier to school consolidation and lack of financial incentives; small size adjustments in the Public School Funding Formula; district consolidation cost savings; no benefit for student achievement as State spends more per students in small districts and on average, students perform no better than student in larger schools.

Relevant recommendations include:

- The PED and PSCOC should develop criteria for school districts to determine when it is appropriate to close or consolidate schools based on available space;

- PSCOC should continue working to assist school districts in finding the most cost-effective and space-efficient school configurations;
- The Legislature should develop financial incentives for school district consolidating administrative services and schools;
- The Legislature should create statute basing school reconfiguration decisions on financial and education benefits.

Mr. Guillen commended Ms. Smith on her report and noted that creating small schools for small district is policy but some districts are requesting schools that could be too large for the amount of students they house.

Mr. Clifford went back to a statement made by the Superintendent of the Gallup School District asserting that it was the quality of the facility that is contributing to their declining enrollment the asked staff to follow-up with him on the basis of his comment.

4. Awards Subcommittee Report

a. Financial Plan—Executive Summary:

PSCOC Financial Plan Changes as of July 30, 2014

Central - Grace B. Wilson and Ruth Bond Elementary School - P14-007 Additional Funding for Design—**Net Award: \$1,464,000**

2014-2015 Standards Based Awards Phase I State Match—**Net Award: \$15,064,796**

2014-2015 Standards Based Roof Awards—**Net Award: \$7,407,610**

2014-2015 Lease Assistance Awards—**Net Award: \$ 14,320,909**

Total Net Awards: \$38,257,315

Project Award Schedule Detail Adjustments (Crossing Fiscal Years)

Project	FY 15	FY 16	FY 17
P13-009--West Las Vegas Middle School	(\$5,104,381)	\$5,104,381	
Total	(\$5,104,381)	\$5,104,381	\$0.00

*FY15 \$5,104,381 decrease for construction phase; moved from 2015_Q2 FY15 to 2015_Q3 FY16.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - PHASE 2 ESTIMATE MODIFICATIONS

Project	FY	Previous Estimate	Current Estimate	Change inc (dec)
Belen - P12-004 Family School	15	\$1,600,408	\$653,203	(\$947,205)
Reserve - P14-022 Combined School	15	\$9,057,037	\$11,315,452	\$2,258,415
	FY Subtotal	\$10,657,445	\$11,968,655	\$1,311,210

*Changes per state reduction in participation to adequacy for Belen
Changes to account for playing field at Reserve*

FINANCIAL PLAN ASSUMPTIONS:

CMAR costs are estimated using the following percentages: 5% pre-construction in quarter 1; 5% early work in quarter 2; 90% remaining balance of award in quarter 3. The financial plan does not include any potential local match reduction for PH2 funding. Released the revenue estimates on August 25, 2014 and updated the financial plan to reflect the new amounts:

Estimate	FY15	FY16	FY17	FY18
Previous	205.8	203.8	199.0	193.8
New	229.6	228.2	230.1	231.8
Variance	23.8	24.4	31.1	38.0

Total increase to the financial plan \$117.3 million

Included the estimated due to CID \$226,846.12 for FY14 inspections.

The FY14 project reversion amount was updated for the final reverting amount calculated for project closeouts. Financial Plan estimated \$10.0 million for FY14 and the amount reverted for closed projects is \$21,727.00. There were a total of nine project closeouts.

Included in the Financial Plan for FY15 is an estimated amount of \$12.5 million for project reversions.

b. 2014-2015 Facility Master Plan (FMP) Application & Procedures

Executive Summary:

Upon approval of the PSCOC, the invitation for FMP applications will go out on September 8th, 2014, due back to PSFA staff on October 10th 2014, with an anticipated award date of November 6th, 2014.

MOTION: Mr. Guillen moved Council approval of the Awards Subcommittee recommendation to send the 2014-2015 Facilities Master Plan application and procedures to all school districts in accordance with the timeline presented.

Upon further discussion Mr. Aguilar moved to amend the motion to include NM School for the Deaf and the NM School for the Blind and Visually Impaired in all procedures in accordance with the timeline presented.

Amended Motion: Mr. Aguilar moved Council approval of the Awards Subcommittee recommendation to send the 2014-2015 Facilities Master Plan application and procedures to all school districts including the NM School for the Deaf and the NM School for the Blind and Visually Impaired in accordance with the timeline presented. Mr. Clifford seconded. Motion carried.

c. 2014-2015 Lease Assistance Awards — Update

Executive Summary:

The PSCOC awarded \$14,320,909 for lease assistance during its July 30, 2014 meeting. There are three charter school revisions to the lease award (highlighted in blue on the lease assistance schedule):

- Albuquerque Institute for Math & Science (AIMS) is requesting lease assistance for the two additional classrooms leased from UNM.. “E” Occupancy approved on September 2, 2014. AIMS submitted a separate lease application in the amount of \$29,598.
- Aztec - Mosaic Academy – previously only included the land lease on the Lease Assistance classroom space lease separately. The gym and portable classroom lease amounts were inadvertently left off of the Lease Assistance Schedule. Previous award amount was \$48,000 revised proposed award amount to include the gym and portable classroom space is \$107,700 or an increase of \$59,700.00. The amounts of the lease are: land \$48,000, gym \$6,000 and portable classrooms \$53,700.00. Schedule. Mosaic Academy submitted the land lease, gym lease and the portable
- Espanola - Carinos de los Ninos Charter School did not submit a completed application to include a copy of the lease and conflict of interest forms and policies. Awarded \$49,868.00. Requesting to

allow the application to remain open for an additional month to allow the charter school to revise/complete the lease application.

Total of 96 applicants were received with 95 completed applications. Staff is recommending a total award of \$14,360,339.00 noting that Carinos de Los Ninos Charter School application be left open for one month for PSCOC consideration of award based upon receipt of a revised completed application. This results in an increase of \$39,430.00 from the previous award of \$14,320,909.00.

Discussion: Ms. Maestas requested an update on the Carinos Charter School

Mr. Aguilar reported that CID red tagged the building last week, and the Espanola School District had the building vacated, but Carinos chose to ignore the red tag and there is still children at the school as of today. PED is working with chancellor and the district to get the kids out of that school and are currently trying to find an alternative situation to deal with the children that do not have a school to attend. There are 4 different filings with the district court on restraining orders that will be heard. Mr. Aguilar will meet with the district to attempt to work out issues and there are many issues to go through and determine what will work best for the district and the charter.

Mr. McMurray stated that CID working closely with Espanola and the charter school. In response to phone calls from parents, they evaluated the facility and found many health-safety violations, and unsafe environment for students. The Fire Marshal is in total agreement with CID's findings. The children and staff need to vacate the building and the charter needs to find a safe venue for the students. Charter needs to find a new facility and the district needs to determine if the current facility will be fixed for compliance or if the district will house students in another facility.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to make amended awards in the amounts specified for lease payment assistance on the accompanying spreadsheet and to allow Cariños de los Niños Charter School application remain open for one month for PSCOC consideration of award based upon receipt of a revised completed application. Since this is a subcommittee recommendation a second is not required. There being no objection the motion carried.

d. Belen/Family School (P12-004) — Phase II Funding

Executive Summary:

Staff recommends additional funding to the Belen Consolidated School District for Belen Family School to complete construction to adequacy with an increase in the state share amount of \$653,203 (69%), contingent upon an increase in the local share amount of \$293,468 (31%). Previous council action to amend the award to provide additional design funds for 2 classrooms and other facility areas, including storage to adequacy serving grades 1-8 with an increase in the state share of \$9,152 (69%) contingent upon an additional local share of \$4,112 (31%). The district continues to develop strategies and methods for improving performance. District recently acquired OSHA 10 training for Maintenance staff. Staff recommends the district improve their PM work Order Completion Rate from 79.59% to 90% or better.

The district is requesting construction funds for 2 classrooms and other facility areas, including storage to adequacy serving grades 1-8. Utilization and efficiency has been maximized and co-located near Rio Grande ES.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the 2012-2013 standards-based award to the Belen Consolidated Schools for Belen Family School to include phase 2 construction to adequacy for 82 students, grades 1-8, with an increase in the

state share amount of \$653,203 (69%), contingent upon an additional local share of \$293,468 (31%). The district shall incorporate the additional maintenance contingencies of: (1) improve PM work order completion rate from 79.59% to 90% or better, and (2) the district shall report to the PSFA every six months on the status of their maintenance program. Should the district fail to meet the FMAR score of satisfactory (70.1%), the district may be required to report to the PSCOC. Since this is a subcommittee recommendation a second is not required. There being no objection the motion carried.

e. Grants/San Rafael ES (R14-009) — Additional Funding

Executive Summary:

Staff recommends additional funding to Grants-Cibola County Schools for San Rafael Elementary School to complete construction to adequacy with an increase in the state share amount of \$53,391 (74%), contingent upon an increase in the local share amount of \$18,759 (26%). Estimated project amount at time of award: \$502,345. Project total including pending additional funds award: \$574,495. Staff recommends that the district address all major/minor findings on FMAR reports through FIMS and/or develop capital planning strategies towards resolution. Staff also recommends the district improve their PM Work Order Completion rate of 75% to 90% or better.

This request is for additional funds for abatement remediation on the San Rafael roofing project. After asbestos materials testing 3 of 6 sections of roof were identified as containing asbestos.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the 2013-2014 standards-based roof award to the Grants-Cibola County Schools for San Rafael ES based on actual cost to complete the work, with an increase in the state share amount of \$53,391 (74%), contingent upon an additional local share of \$18,759 (26%). The district shall incorporate the additional maintenance contingencies of: (1) address all major/minor findings on FMAR reports through FIMS and/or develop capital planning strategies towards resolution, (2) improve PM work order completion rate from 75% to 90% or better, and (3) the district shall report to the PSFA every six months on the status of their maintenance program. Should the district fail to meet the FMAR score of satisfactory (70.1%), the district may be required to report to the PSCOC. Since this is a subcommittee recommendation a second is not required. There being no objection the motion carried.

5. Administration, Maintenance & Standards Subcommittee Report

a. 2014-2015 Weight/Rank Methodology — NM Condition Index (wNMCI)

Executive Summary:

Each year the PSCOC considers changing the weight ranking factors. In 2011 PSCOC directed PSFA to study the effects of changed weights on the ranking, specifically category 7 – Adequacy of Space. The conclusion showed little change. The following packet includes Minutes of the 2011 PSCOC meeting regarding changing the weights. It was noted that the weighting process has worked very well and as discussed at a prior meeting the Council agreed not to change the weights.

MOTION: Mr. Guillen moved for Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to continue the current NMCI Weight Ranking Factors for the 2015-2016 Standards-Based Award cycle. Since this is a subcommittee recommendation a second is not required. There being no objection the motion carried.

b. 2014-2015 Variance Renewal — Charter & Alternative Schools

Executive Summary:

PSCOC approved the Charter and Alternative School variance with the following considerations:

- Charter schools and Alternative schools deliver their education utilizing different methods than traditional schools; therefore not requiring spaces typically needed by traditional schools.

- Charter schools can waive various spaces in facilities if they demonstrate an alternative method of delivery. Gyms, libraries and media centers are examples. Meaning PSFA does not require them to meet adequacy standards. The variance requires charter schools and alternative schools to meet life health and safety requirements as well as general classroom gross square footage.

Discussion: Mr. Aguilar noted that there are provisions in the Charter School Act that provide for waiver of various things, and asked if the waivers are appropriate for alternative schools. Ms. Maestas stated that alternative schools should be given the same opportunities as the charters as educational needs have to be looked at the same as traditional schools as they are also teaching facilities. Mr. Gorrell responded that district needs are not seconded guessed but are individualized and charters and alternative schools are looked at on a case by case basis as agreed so by the Council.

MOTION: Mr. Burciaga moved for Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to approve the variances for all alternative schools and those charter schools that have not been renewed. The charter schools that are in at least their first renewal period will be evaluated based on their current programs, enrollments and alternative facility use to determine specific facility needs and will be ranked accordingly. Since this is a subcommittee recommendation a second is not required. There being no objection the motion carried.

c. **FY14 CID Reimbursement**

Executive Summary:

PSCOC approved up to \$250,000 for CID reimbursement during its July 30, 2014 meeting. CID is requesting \$199,973 per attached letter and documentation.

Discussion: It was noted that the AMS Subcommittee discussed this item at their last meeting. Mr. Burciaga noted this is a prior year payment. Ms. Irion responded in the affirmative stating that this is a payment for the FY14 inspections. She explained that what had previously occurred was that the budget was not submitted by CID for their FY14 amount which was received in June. PSFA recorded this as a journal entry as a “due to/due from” and estimated the dollar amount when staff met with CID to avoid an audit finding. Mr. McMurray thanked the Council for the reimbursement and accepted the decided amount though it is a reduction from amounts of inspections that were actually made. He stated that, as stated in the letter, that CID did not follow the MOU that was in place at the time and again thanked the Council for allowing them to submit the invoice showing the amount of inspections. Mr. McMurray stated that the amount is not correct CID should be paid for services rendered. CID will continue doing their part in getting their MOU in place for this fiscal year and are meeting with PSFA as inspections were complete for July and August to the cost of inspections and how many inspections are complete. CID will continue monitoring the inspections and cost of each inspection made and will coming back each month to request reimbursement. Mr. Abbey reminded Mr. McMurray that CID did not request reimbursement last year. Mr. Gorrell informed the Council that PSFA and CID are working on establishing a budget for the year for Council approval.

Mr. Aguilar commented that he appreciates that the reimbursement was not requested in a timely manner last year and most of it was reimbursed with the remaining amount would have been reverted, however, it sets a bad precedent to make a random amount. He stated that if the MOU sets an amount to be reimbursed it should be honored. Mr. Abbey noted that the MOU provides that CID must come before the Council for reimbursement and CID is in this situation by failing to meet this provision.

ORIGINAL MOTION: Mr. Burciaga moved for Council approval of the Administration, Maintenance & Standards recommendation to reimburse the Construction Industries Division for final

permitting and inspection expenses in the amount of \$199,973 for validated inspections performed for PSCOC-funded projects during FY14 but not billed until FY15 in order to avoid a negative cash balance for the Division for FY14. Motion Passed.

Mr. Clifford noted that this is a staff recommendation and moved for a revised motion to reflect this.

REVISED MOTION: Mr. Burciaga moved for Council approval of the staff recommendation to reimburse the Construction Industries Division for final permitting and inspection expenses in the amount of \$199,973 for validated inspections performed for PSCOC-funded projects during FY14 but not billed until FY15 in order to avoid a negative cash balance for the Division for FY14. Mr. Gant seconded. The motion passed by a majority vote with Mr. Aguilar voting in the negative.

d. FY16 PSFA Budget & Organizational Structure

Executive Summary:

PSFA is requesting a total operating budget for FY16 in the amount of \$6,524.2 million.

The request includes the following assumptions:

- Flat budget from the FY15 Operating Budget Base except for the DFA approved GS and DoIT expenditure increases of \$3.8 thousand (table in thousands).

Account	Description	FY15	FY16	Variance
521600	Employee Liability Insurance	6.0	8.4	2.4
542700	Transportation Insurance	1.0	1.4	.4
545700	DoIT Services	2.5	3.5	1.0
			Total	3.8

- Also included 3% salary increases and benefit costs in FY16 Budget Request as the amount was not included in the FY15 Base Budget.
- FY15 Base is \$5805.4 + \$3.8 GSD & DoIT costs plus increases of \$132.0 for salary & benefit costs = \$5941.2 FY16 Budget Request.
- Expansion increase for Broadband Deficiency Program (SB159):
- Category 200: Personal Services and Employee Benefits \$472.0 thousand related to 5.0 Term FTE.
- Category 400: Other Operating Costs - \$111,000.00

Vehicle Leases (5 x (\$350/month x 12))	\$21,000
Equipment	\$10,000
Travel and Supplies	\$10,000
Rental of Building for additional office space	\$70,000
- Budgeted 3.3% vacancy rate.
- Total of 58 FTE's requested: 53 Perm and 5 Term
- PSFA Statutory Operating Budget Limitations are within the 5% limit per 22-24-4 Public school Capital Outlay Fund Created; Use: Subsection G paragraph 1. Amount is 2.6%.

MOTION: Mr. Burciaga moved for Council approval of the FY2016 budget and organizational structure of the PSFA as approved by the Administration, Maintenance & Standards Subcommittee and submitted to DFA on September 2, 2014. Since this is a subcommittee recommendation a second is not required. Motion passed.

e. Personnel Actions — Update

Executive Summary:

FY15: PSFA currently has 45 FTE and 8 vacancies, with approval to hire for 4 of the vacant positions and currently has 6 Term positions on the organizational chart with approval to hire for 2 of them. PSFA currently has 3 part-time Student Interns.

Summary of Positions:

- **Positions to maintain vacancy savings:**
 - Regional Manager (position 00052663)
 - Communications Specialist (position 00052862)
 - Attorney (position 10109146)
- **Positions Approved for Hire:**
 - Deputy Director – Interviewees are currently being reviewed.
 - Regional Manager I [Field Assessor] (2 positions) – Interviews scheduled 9/11
 - IT Business Process Manager- Re-advertised, closes 9/12
- **New Hires:**
 - IT Support Tech- Jason Gauna effective 8/2
 - Financial Specialist- Melissa Ortega effective 8/2
 - Central Coordinator- Edward Avila effective 8/16
 - Broadband Project Manager [Term] – Albert Ng effective 8/30
 - Building Standards Coordinator- John Hooker
- **Pending Requests:**
 - Technical Coordinator- Request to advertise and hire. Current employee, Harold Caba transferred to HSD effective August 30, 2014.
 - Facility Specialist- Create approved expansion position in SHARE and reclassify to and hire Project Technician to assistant Maintenance Division.
 - Information Systems Specialist (Term) – Advertise and hire for broadband.

Discussion:

Ms. Selena Romero presented this item to the Council noting that there is a situation regarding the current pending personnel request that shows a negative predictive balance due to the term positions for the IT related initiative. When DFA approves the budget to hire the agency has to prove that they have sufficient budget. Adding the position throws the agency into a negative budget which has caused a dilemma and staff is working with DFA to determine a solution. PSFA can get a BAR later in the year but DFA is looking at the budget the agency currently has available. Mr. Aguilar offered the PED services to assist PSFA with this issue and then go for DFA approval.

This report was reviewed by the AMS and the Awards Subcommittee and is for informational purposes. No action is required by the Council.

6. Director's Report

a. PSCOC Project Status Report

Executive Summary:

Staff is involved in guiding various projects through the stages of Project Development including, Programming, Planning & Design and the Construction Phase.

- 2 Projects in the development of their Educational Specifications
- 41 Projects in the planning & design Phase
- 49 Projects in Construction

-- In regard to projects in red in the Central School District, Mr. Volpato reported that the district is having challenges with moving multiple projects forward. The district presented before the Council and reported that they do not have the staff nor the ability to move all projects forward. The district is now moving projects one at a time and all remaining projects are falling behind. The district has reorganized and hired someone to oversee their maintenance at the district. Staff will meet with the district to determine whether or not they need a construction manager, and will bring forward a recommendation.

The Chair noted that the staff no longer provides a Red Flag Report. He stated that it worked very well in the past. The Council found it to be very valuable in making decisions regarding districts that are not moving forward with their projects. Mr. Gorrell explained that staff was asked to simplify the report and the report was no longer provided to the Council. Mr. Abbey requested that staff provide the report again.

This report was reviewed by the AMS and the Awards Subcommittee and is for informational purposes. No action is required by the Council.

b. Master Plan Project Status Report

Executive Summary:

- 18 Facilities Master Plans working towards completion
- \$434,244.00 committed
- \$105,068.13 expended
- \$329,175.87 balance

This report was reviewed by the AMS and the Awards Subcommittee and is for informational purposes. No action is required by the Council.

c. Lease Assistance Status Report

Executive Summary:

97 Lease Assistance Awards totaling \$12.9 million; \$12.7 million disbursed to date, and increase of \$185 thousand since last meeting July 30, 2014.

This report was reviewed by the AMS and the Awards Subcommittee and is for informational purposes. No action is required by the Council.

d. Maintenance Program Status Report

Executive Summary:

The New Mexico PSCOC maintenance program has three major functions or components:

1. Facility Information Management System (FIMS) – A software tool to help school districts manage their maintenance programs, currently provided by SchoolDude.
2. Preventive Maintenance Plans (PMP) – A written plan based on industry standards, combined with automated schedules and reports using FIMS or other software to manage their operation.
3. Facility Maintenance Assessment Report (FMAR) – Site assessments based on industry and federal building management standards to evaluate how well a site is being maintained and the capital investment protected.

The current status across New Mexico Schools

- FIMS usage -70.03 % of district use FIMS effectively, down two and a half (2.5) percentage points from last quarter 72.53%
- PM plan currency-65.93% of the districts have a current PM plan, up 15 percentage points from last quarter (50.55%).

- FMAR average score – 58.02% (where 70% is 'passing') no change.
- Total FMARs completed to date –621, up from 611 after reconciling of counts in Access database which occurred in July. This is 79% of the total 814 school building baseline.

This report was reviewed by the AMS and the Awards Subcommittee and is for informational purposes. No action is required by the Council.

e. Broadband Deficiencies Correction Program Status Report

This report was reviewed by the AMS and the Awards Subcommittee and is for informational purposes. No action is required by the Council.

f. 2014-2015 Proposed Work Plan/Timeline

Executive Summary:

This report was reviewed by the AMS and the Awards Subcommittee and is for informational purposes. Staff will revise as deemed necessary.

This report was reviewed by the AMS and the Awards Subcommittee and is for informational purposes. No action is required by the Council.

7. Election of Chair and Vice-Chair

The Council thanked Mr. Abbey and Mr. Gant for their excellent service to the Council. It was noted that Mr. Gant would not seek re-election to his Commissioners seat, and there will be a new member representing the Public Education Commission on the PSCOC. Mr. Guillen nominated Mr. David Abbey to serve as PSCOC Chair and Mr. Pat McMurray to serve as Vice-Chair.

Mr. Tom Clifford nominated Mr. Paul Aguilar to serve as PSCOC Chair.

The clerk called the roll and votes for PSCOC Chair were as follows:

Member:		Nominated:	
Pat McMurray	<i>Abbey</i>	Gene Gant	<i>Abbey</i>
Tom Clifford	<i>Aguilar</i>	Frances Maestas	<i>Abbey</i>
Paul Aguilar	<i>Aguilar</i>	David Abbey	<i>Abbey</i>
Michael Heitz	<i>Aguilar</i>	Raul Burciaga	<i>Abbey</i>
Joe Guillen	<i>Abbey</i>		

There were no other nominations for Vice Chair. By a majority vote Mr. Abbey will continue to serve as PSCOC Chair and Mr. Pat McMurray will serve as Vice-Chair. Mr. Abbey thanked the Council for their support.

PSCOC Subcommittee assignments were not discussed and will remain the same until Chair decides to change the assignments.

8. Next PSCOC Meeting — Proposed for October 2, 2014

Upon discussion the Council agreed to hold their next PSCOC meeting on October 2, 2014.

9. Public Comment

Mr. Ted Burr gave a brief summary on the Deming School District projects stating that their board is scheduled to meet on September 18, 2014 to approve the educational specifications for Deming Intermediate School. Upon the approval of PSFA the district will get an RFP for an architect. The district has hired an architect for the Deming High School project, and that project is moving forward.

Strategic Plan

Mr. Burciaga request that the Council look at their strategic planning as he feels that there have been challenges. He stated that there has been good progress have issues that need to be addressed that include the status of Zuni Lawsuit, maintenance is an ongoing concern, and now there is increased awareness and concern of a decrease in available funding for capital outlay that could affect public schools. There is a need to look at the strategic planning and give Mr. Gorrell and his staff specific guidance and direction so that the Council does not end up with a last minute performance review and there is a need to be more proactive. Mr. Burciaga stated that with the recognition of Mr. Larroque, Council needs to recognize the staff. He said that the districts give the Council praise but it is the staff that makes the process work. Mr. Abbey stated that in 2012 Council and staff made a big effort on strategic planning. Mr. Eaton will lead Council and staff in the strategic plan. Council and staff need to bring suggestions as well as a timeline to the next Council meeting.

Mr. Abbey stated that the strategic plan can be done as a full Council but prefers that the suggestions go to the subcommittee and bring back recommendations to the full Council. He requested that staff come to the next meeting with the agency's strategic efforts. Mr. Burciaga stated that Council should be the head of the plan but have to continue modifying the strategy. Mr. Aguilar suggested that the strategic plan be complete prior to the session. This is council's initiative but should be coordinate with AMS.

10. Adjourn

There being no further business to come before the Council the meeting adjourned at 11:45 AM.

_____ Chair

_____ Date

III. District Presentation – Deming High School

Item No. III.

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Deming High School

III. Name of Presenter(s): Rico Volpato, Senior Facilities Manager; Deming Public Schools

IV. Proposed Motion:

Informational item.

V. Executive Summary:

This item is unavailable at this time, and will be presented as a handout at the PSCOC meeting.

IV. Awards Subcommittee

A. Financial Plan

B. 2014-2015 Lease Assistance Awards – Updated *

C. Espanola – P12-006 – Velarde ES – Project Update

D. Espanola – P13-005 – Los Ninos Kindergarten – Phase 2 Funding *

E. Espanola – P13-011 – Carlos Vigil MS – Extension of Award Contingency Deadline *

F. Magdalena – E13-004 – Emergency Award Update *

G. Roswell – P14-023 – Parkview Early Literacy – Out Year Estimate Update *

H. Las Vegas City – R14-011 – Robertson HS – Additional Funding *

I. Certification of HB55 Appropriations *

I. PSCOC Meeting Date(s): October 2, 2014 **Item No.** IV. A.

II. Item Title: PSCOC Financial Plan

III. Name of Presenter(s): Denise A. Irion, CFO

IV. Executive Summary:

Summary of PSCOC Financial Plan Changes since 9/4/14

PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING

Belen - Family School - P12-004 - Phase II construction

Net Award: \$653,203

Grants - San Rafael Elementary School - R14-009 - Additional funding to complete roof construction

Net Award: \$53,391

2014-2015 Lease Assistance Awards - Albuquerque Institute for Math & Science (AIMS) additional award \$29,598; Aztec Mosaic Academy additional \$53,700 for gym and portable classrooms; Espanola Carinos de los Ninos Charter School hold application open for an additional month. Increase in total award amount \$39,430 (previous lease assistance award \$14,320,909.00)

Net Award: \$14,360,339

Total Net Awards: \$15,066,933

PROJECT AWARD SCHEDULE DETAIL ADJUSTMENTS (CROSSING FISCAL YEARS)

Project	FY15	FY16	FY17
No changes			
Total	\$0	\$0	\$0

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - PHASE 2 ESTIMATE MODIFICATIONS

Project	FY	Previous Estimate	Current Estimate	Change inc (dec)
Espanola - P13-005 - Los Ninos Kindergarten	15	\$1,532,318	\$1,943,583	\$411,265.00
Roswell - P14-023 - Parkview Early Literacy	15	\$6,804,000	\$8,631,374	\$1,827,374
These projects will be presented later in the agenda for potential council action.				
FY15 Subtotal		\$8,336,318	\$10,574,957	\$2,238,639

FINANCIAL PLAN ASSUMPTIONS:

Carlsbad rejected the award for Pate (P15-003) and Riverside (P15-004) combined elementary school. Total change to financial plan is \$5,316,438 of which \$252,984 impacted FY15 and \$5,063,454 impacted FY16.

Raton's bond election did not pass. Therefore, Raton has rejected their awards for Raton Middle School Roof (R15-011) and New Combined Elementary School (P15-012) Total change to financial plan is \$14,779,487 of which \$1,942,640 (\$516,324 roof + \$1,426,316 design Combined ES) impacted FY15 and \$12,836,847 for construction Combined ES in FY16.

Updated the proposed lease assistance awards to include 5 additional charter schools: Robert F. Kennedy Charter School \$129,304; Espanola - Carinos de los Ninos Charter School \$164,269.00; Santa Fe - Monte de Sol Charter School \$251,070.00 and Taos - Vista Grande High School \$54,386.00; Taos Integrated School of Arts \$122,832 and the exclusion of the 80/120 day phase-in mem counts which has a total increase of \$289,445.00 to the financial plan.

Included the estimated due to CID reimbursement \$199,973.00 for FY14 inspections. Operating transfer submitted to DFA for processing on 9/10/14.

Total change to the financial plan is \$17,567,841.00

Notes:

CMAR costs are estimated using the following percentages: 5% pre-construction in quarter 1; 5% early work in quarter 2; 90% remaining balance of award in quarter 3.

The financial plan does not include any potential local match reduction for PH2 funding.

PSCOC Financial Plan

(millions of dollars)

September 10, 2014

I.		SOURCES & USES					
		SOURCES:					
		FY14	FY15 est.	FY16 est.	FY17 est.	FY18 est.	
Uncommitted Balance (Period Beginning)		184.3	149.0	21.5	48.8	112.0	
SSTB (Revenue Budgeted July)		120.3 *	65.2 *	114.8	114.1	115.1	
SSTB (Revenue Budgeted January)		110.0 *	114.8	114.1	115.1	115.9	
Project & Operating Reversions / Advance Repayments		0.6	23.5	12.8	15.0	12.5	
Subtotal Sources :		415.2	352.5	263.2	292.9	355.5	
		USES:					
Capital Improvements Act (SB-9)		19.8	20.0	20.2	20.4	20.4	
Lease Payment Assistance Awards		13.0	14.6	15.3	16.1	16.9	
Master Plan Assistance Awards		0.5	0.4	0.4	0.4	0.4	
SB60 2013 Legislature (NMSBVI - Watkins Education Bldg)		5.5					
HB55 2014 PED (Pre-K)		2.5					
HB55 2014 PED (School Buses)		7.4					
HB55 2014 PED (Ed Tech Infrastructure)		5.0					
PSFA Operating Budget		5.6	5.9	6.5	6.8	6.8	
CID Inspections		0.2	0.3	0.3	0.3	0.3	
Reserve for Contingencies		0.0	10.7	20.0	10.0	10.0	
Estimated Project Award Needs		206.8	279.1	151.7	126.9	118.8	
Subtotal Uses :		266.2	331.0	214.4	180.9	173.6	
Estimated Uncommitted Balance Period Ending		149.0	21.5	48.8	112.0	181.9	
		Pending Awards Impact:					
Previously Awarded Projects		206.8	22.7				
Project Awards (Current Quarter)		0.0	0.0				
Pending Awards (Current Quarter)		0.0	64.7				
FY15 remaining quarters, FY16, FY17 and FY18 Pending Project Awards		0.0	191.7	151.7	126.9	118.8	
Subtotal:		206.8	279.1	151.7	126.9	118.8	
Estimated Uncommitted Balance Excluding Pending Awards:		149.0	277.9	200.5	239.0	300.7	

II.		PROJECT AWARD SCHEDULE SUMMARY						
		Total	FY14 est.	FY15 est.	FY16 est.	FY17 est.	FY18 est.	Total
Prior Year Awards		94.7	27.3	13.8	53.6	0.0	0.0	94.7
2010-2011 Awards (Construction) :		109.3	56.2	32.1	20.9	0.0	0.0	109.3
2011-2012 Awards (Design) :			0.1	0.0	0.0	0.0	0.0	0.1
2011-2012 Awards (Construction) :			33.8	6.7	0.0	0.0	0.0	40.6
2011-2012 Roof Awards (Design & Const.) :		40.7	0.0	0.0	0.0	0.0	0.0	0.0
2012-2013 Awards (Design) :			0.0	0.0	0.0	0.0	0.0	0.0
2012-2013 Awards (Construction) :			20.1	80.7	5.1	0.0	0.0	105.9
2012-2013 Roof Awards (Construction) :			0.1	0.0	0.0	0.0	0.0	0.1
2012-2013 Pre-Kindergarten Awards (Construction) :		106.0	0.0	0.0	0.0	0.0	0.0	0.0
2013-2014 Awards (Design) :			15.7	3.5	0.0	0.0	0.0	19.2
2013-2014 Awards (Construction) :			41.4	103.3	35.1	12.9	0.0	192.6
2013-2014 SB Ed Tech IT Awards (Design & Const.) :			2.5	7.5	0.0	0.0	0.0	10.0
2013-2014 Roof Awards (Design & Const.) :		231.5	9.7	0.0	0.0	0.0	0.0	9.7
2014-2015 Awards (Design) :			0.0	6.8	0.0	0.0	0.0	6.8
2014-2015 Awards (Construction) :			0.0	7.8	19.5	43.3	0.0	70.6
2014-2015 SB Ed Tech IT Awards Scenario (Design & Const.) :			0.0	10.0	0.0	0.0	0.0	10.0
2014-2015 Roof Awards (Design & Const.) :		94.2	0.0	6.9	0.0	0.0	0.0	6.9
2015-2016 Awards Scenario (Design) :			0.0	0.0	7.5	0.0	0.0	7.5
2015-2016 Awards Scenario (Construction) :			0.0	0.0	0.0	47.3	20.3	67.5
2015-2016 SB Ed Tech IT Awards Scenario (Design & Const.) :		85.0	0.0	0.0	10.0	0.0	0.0	10.0
2016-2017 Awards Scenario (Design) :			0.0	0.0	0.0	13.5	0.0	13.5
2016-2017 Awards Scenario (Construction) :			0.0	0.0	0.0	0.0	88.6	88.6
2016-2017 SB Ed Tech IT Awards Scenario (Design & Const.) :		122.1	0.0	0.0	0.0	10.0	10.0	20.0
Subtotal Uses :		883.4	206.8	279.1	151.7	126.9	118.8	883.4

*Actual SSTB Sale

883.4

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

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						FY 2014					FY 2015				FY 2016				FY 2017				FY 2018				
						\$206,779,153					\$279,116,024				\$151,725,344				\$126,939,353				\$118,800,000				
						\$34,359,260	\$24,667,266	\$39,925,261	\$107,827,366	\$22,700,360	\$64,685,169	\$132,556,379	\$59,174,116	\$23,515,473	\$70,885,287	\$53,600,000	\$3,724,584	\$120,089,029	\$0	\$0	\$6,850,324	\$118,800,000	\$0	\$0	\$0		
PRIOR YEAR AWARDS				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	
	-	Various	Various			\$33,100,000																					
	P06-007	Chama Valley	Tierra Amarilla MS/ Escalante HS		\$67,190	\$67,190																					
	P07-003	Chama Valley	Tierra Amarilla ES		\$161,743	\$161,743																					
	P07-005	Deming	Deming High	\$2,700,000	\$53,600,000	\$56,300,000											\$53,600,000										
	P08-003	Gadsden	Gadsden HS	\$0	\$43,020,000	\$43,020,000				\$13,193,444			\$13,770,000														
	P09-014	Clovis	James Bickley ES	\$587,782	\$13,860,738	\$14,448,520				\$13,860,738			\$0	\$13,770,000	\$0	\$0	\$53,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				\$16,343,302	\$202,003,482	\$251,446,784	\$0	\$228,933	\$13,860,738	\$13,193,444	\$0	\$0	\$0	\$13,770,000	\$0	\$0	\$53,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
							\$27,283,115					\$13,770,000				\$53,600,000				\$0				\$0			
FY11 AWARDS				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	
	P11-001	Alamogordo	Yucca ES Renovation	\$266,056	\$3,732,665	\$3,998,721				\$3,732,665																	
	P11-002	Alamogordo	Yucca ES New School	\$720,563	\$8,162,154	\$8,882,717	\$8,162,154																				
	P11-005	Gallup	Washington ES	\$758,355	\$16,290,216	\$17,048,571							\$16,290,216														
	P11-006	Gallup	Church Rock Academy	\$886,449	\$13,897,567	\$14,784,016				\$13,897,567																	
	P11-008	Gallup	Jefferson ES	\$980,561	\$15,849,439	\$16,830,000							\$15,849,439														
	P11-011	Las Cruces	Las Cruces HS																								
	P11-011	Las Cruces	(Advance \$9,894,260)	\$1,980,000	\$65,921,000	\$67,901,000										\$20,922,000											
	P11-013	Los Alamos	Los Alamos MS Ph. 1 & Ph. 2	\$445,500	\$5,706,723	\$6,152,223	\$224,204																				
	P11-014	Los Alamos	Aspen ES	\$264,000	\$5,683,206	\$5,947,206	\$5,683,206																				
	P11-015	Los Lunas	Los Lunas HS	\$2,400,000	\$48,080,742	\$50,480,742			\$24,234,815																		
	P11-019	Roswell	El Capitan ES	\$1,221,818	\$10,464,360	\$11,686,178																					
	P11-020	Clovis	New Middle School	\$0	\$19,412,000	\$19,412,000			\$254,549																		
				\$12,553,321	\$245,694,510	\$258,247,831	\$14,069,564	\$24,234,815	\$254,549	\$17,630,232	\$0	\$0	\$32,139,655	\$0	\$0	\$20,922,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
							\$56,189,160					\$32,139,655				\$20,922,000				\$0				\$0			
FY12 AWARDS				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	
	P12-001	Albuquerque	Douglas MacArthur ES	\$0	\$2,629,322	\$2,629,322				\$2,629,322																	
	P12-002	Albuquerque	McKinley MS	\$430,982	\$3,767,932	\$4,198,914				\$3,767,932																	
	P12-004	Belen	Family School	\$9,152	\$653,203	\$662,355					\$653,203																
	P12-005	Bernalillo	Bernalillo HS	\$1,355,200	\$18,004,800	\$19,360,000				\$18,004,800																	
	P12-006	Espanola	Velarde ES	\$0	\$2,671,855	\$2,671,855						\$2,671,855															
	P12-008	Espanola	E.T.S. Fairview ES	\$781,000	\$9,447,847	\$10,228,847				\$9,447,847																	
	P12-011	Socorro	San Antonio ES	\$349,195	\$3,387,296	\$3,736,491		\$104,644						\$3,387,296													
				\$6,561,107	\$68,319,483	\$74,880,590	\$0	\$104,644	\$33,849,901	\$0	\$653,203	\$2,671,855	\$0	\$3,387,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							\$33,954,545					\$6,712,354				\$0				\$0				\$0			
FY13 AWARDS				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	
	P13-002	Bernalillo	Santo Domingo ES/MS	\$665,796	\$7,180,183	\$7,845,979							\$7,180,183	*													
	P13-003	Capitan	Capitan ES/HS	\$500,000	\$6,886,843	\$7,386,843				\$6,886,843	*																
	P13-004	Central	Naschitti ES	\$474,165	\$5,397,499	\$5,871,664				\$5,397,499																	
PCA	P13-005	Espanola	Los Ninos Kindergarten	\$134,258	\$1,943,583	\$2,077,841						\$1,943,583															
	P13-006	Farmington	Farmington HS	\$3,168,366	\$32,151,783	\$35,320,149							\$32,151,783	*													
	P13-007	Gadsden	Desert View ES	\$1,550,737	\$15,564,809	\$17,115,546				\$15,564,809																	
	P13-008	NMSD	Site (Santa Fe Campus) (Including SB60 Approp)	\$1,400,000	\$12,600,000	\$14,000,000								\$12,600,000													
	P13-009	West Las Vegas	West Las Vegas MS	\$81,193	\$5,104,381	\$5,185,574										\$5,104,381											
	P13-010	Zuni	Dowa Yalanne/ A:Shiwi ES	\$2,541,941	\$26,059,418	\$28,601,359							\$26,059,418	*													
PCA	P13-011	Espanola	Espanola MS East / Carlos Vigil Middle School	\$0	\$822,898	\$822,898																					
	P13-015	NMSBVI	NMSBVI Site Improvements (Including SB60 Approp)	\$297,236	\$2,675,124	\$2,972,360				\$2,675,124																	
	P13-016	NMSBVI	NMSBVI Health Services & Jack Hall (Including SB60 Approp)	\$83,752	\$794,133	\$877,885				\$40,366			\$794,133	*													
	E13-003	Roswell	Goddard High Emergency (Advance)	\$10,500,000	-\$10,500,000	\$0				-\$10,500,000																	
PCA	E13-004	Magdalena	Magdalena Schools	\$300,000	\$0	\$300,000																					
				\$32,411,147	\$107,220,277	\$139,631,424	\$0	\$0	-\$10,459,634	\$30,524,275	\$0	\$2,737,716	\$65,391,384	\$12,600,000	\$5,104,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Phase 2 increased from award estimate							\$20,064,641					\$80,729,100				\$5,104,381				\$0				\$0			

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
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FY 2014							FY 2015							FY 2016				FY 2017				FY 2018				
- Phase cost partially funded/certified.																										
FY13 ROOF AWARDS				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2
	R13-003	Albuquerque-Charter	Nuestros Valores Charter - Administration Building (County)			\$50,625																				
	R13-010	Espanola	Chimayo ES - Multi-purpose room			\$111,230	\$8,222																			
	R13-013	Espanola	Espanola Valley HS - 500 and 600			\$369,899		\$21,465																		
	R13-025	Estancia	Estancia Combine ES - Van Stone Elementary School - Entire roof			\$227,525	\$35,000																			
	R13-024	Penasco	Penasco ES - 5th & 6th Grade			\$220,365		\$77,409																		
						\$8,880,586	\$43,222	\$98,874	-\$50,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$91,471				\$0				\$0				\$0				\$0		

- Phase cost partially funded/certified.

FY14 AWARDS				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2
	P14-001	Albuquerque	Marie Hughes ES	\$1,205,197	\$9,622,969	\$10,828,166	\$466,126		\$739,071				\$9,622,969													
	P14-002	Albuquerque	Arroyo del Oso ES	\$0	\$0	\$0	\$0																			
	P14-003	Albuquerque	Collet Park ES	\$784,271	\$0	\$784,271	\$784,271																			
	P14-004	Albuquerque	Atrisco ES	\$541,995	\$4,877,954	\$5,419,949	\$541,995						\$4,877,954													
	P14-005	Belen	Rio Grande ES	\$26,000	\$10,034,605	\$10,060,605	\$26,000							\$980,061					\$9,054,545							
	P14-006	Central	Newcomb High School	\$61,000	\$7,205,257	\$7,266,257	\$61,000					\$665,626				\$6,539,631										
	P14-007	Central	Grace B Wilson ES & Ruth N Bond	\$61,000	\$15,189,000	\$15,250,000	\$61,000				\$1,464,000			\$15,189,000												
	P14-008	Deming	Deming Intermediate School	\$1,157,300	\$10,415,700	\$11,573,000	\$1,157,300									\$10,415,700										
	P14-009	Farmington	Northeast ES	\$762,000	\$10,862,400	\$11,624,400	\$762,000			\$10,862,400																
	P14-010	Farmington	Hermosa MS	\$612,000	\$10,475,400	\$11,087,400	\$612,000			\$10,475,400																
	P14-011	Gadsden	New Elementary School	\$1,945,836	\$17,512,520	\$19,458,356	\$1,435,500			\$510,336		\$17,512,520	*													
	P14-012	Gadsden	Chaparral Elementary School	\$1,282,819	\$11,545,371	\$12,828,190	\$1,282,819									\$11,545,371										
	P14-013	Gallup	Ramah ES	\$738,660	\$6,647,944	\$7,386,604	\$738,660						\$6,647,944													
	P14-014	Grants	Los Alamos MS	\$1,541,420	\$13,872,780	\$15,414,200	\$1,541,420		\$1,467,420				\$13,872,780													
	P14-015	Hobbs	New Elementary School	\$870,959	\$10,445,283	\$11,316,242	\$870,959			\$10,445,283	*															
	P14-016	Hobbs	Broadmoor ES	\$779,768	\$8,623,621	\$9,403,389	\$779,768			\$8,623,621	*															
	P14-017	Lordsburg	Lordsburg High School (INCL \$7M POTENTIAL ADVANCE FOR OUT YEAR)	\$542,500	\$11,882,500	\$12,425,000	\$35,000		\$507,500			\$11,882,500														
	P14-018	Mesa Vista	Ojo Caliente ES	\$322,000	\$2,898,000	\$3,220,000	\$322,000									\$2,898,000										
	P14-019	NMSBVI	Quimby Gymnasium(HB55 50% PSCOC award 50%)	\$184,402	\$1,659,614	\$1,844,016	\$184,402											\$1,659,614								
	P14-020	NMSBVI	Sacramento Dormatory(HB 55 50% PSCOC award 50%)	\$229,442	\$2,064,970	\$2,294,412	\$229,442											\$2,064,970								
	P14-021	NMSBVI	Recreation / Ditzler Auditorium(HB55 50% PSCOC award 50%)	\$411,700	\$3,705,294	\$4,116,994	\$411,700							\$3,705,294												
	P14-022	Reserve	Reserve Combined School (INCL TOTAL PROJECT COST AS DISTRICT MAY REQUEST WAIVER)	\$181,200	\$11,315,452	\$11,496,652	\$50,000		\$131,200			\$11,315,452														
PCA	P14-023	Roswell	Parkview Early Literacy	\$728,000	\$8,631,374	\$9,359,374	\$728,000							\$8,631,374												
	P14-024	Silver - State Charter	Aldo Leopold Charter School	\$23,500	\$4,206,500	\$4,230,000	\$23,500					\$399,500						\$3,807,000								
	E14-001	Cobre	Cobre High School	\$200,000	\$0	\$200,000				\$200,000																
	B14-001		SB Education Technology Infrastructure	\$0	\$0	\$10,000,000				\$2,500,000		\$7,500,000														
Phase 2 increased from award estimate						\$15,192,969	\$193,694,508	\$218,887,477	\$13,104,862	\$0	\$2,106,120	\$44,356,111	\$1,464,000	\$49,275,598	\$35,021,647	\$28,505,729	\$0	\$31,398,702	\$0	\$3,724,584	\$12,861,545	\$0	\$0	\$0	\$0	\$0
										\$59,567,093			\$114,266,973					\$35,123,286			\$12,861,545				\$0	

* - Phase cost partially funded/certified.

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

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Rank	FY 2014										FY 2015			FY 2016				FY 2017				FY 2018			
	FY14 ROOF AWARDS		Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2
	R14-001	Alamogordo	High Rolls ES - Old Building (1923)	\$149,100	\$0	\$149,100	\$149,100																		
	R14-002	Albuquerque	Lavaland ES - Library	\$63,756	\$0	\$63,756	\$63,756																		
	R14-003	Gadsden	Mesquite Elementary School - Library Media Center	\$326,459	\$0	\$326,459	\$326,459																		
	R14-004	Gadsden	Santa Teresa High School - STHS Vocational Building	\$249,864	\$0	\$249,864	\$249,864																		
	R14-005	Gallup	Crownpoint HS - Crownpoint HS	\$1,281,849	\$0	\$1,281,849	\$1,281,849																		
	R14-006	Gallup	Navajo Pine HS - Navajo Pine HS	\$1,304,587	\$0	\$1,304,587	\$1,304,587																		
	R14-007	Gallup	Stagecoach ES - Stagecoach ES	\$675,707	\$0	\$675,707	\$675,707																		
	R14-008	Grants	Milan ES - Milan ES-Old Gym & Class	\$440,940	\$0	\$440,940	\$440,940																		
	R14-009	Grants	San Rafael ES - San Rafael ES	\$371,735	\$53,391	\$425,126	\$371,735			\$53,391															
	R14-010	Las Cruces	Alameda ES - Alameda ES	\$274,800	\$364,212	\$639,012	\$274,800	\$364,212																	
PCA	R14-011	Las Vegas City	Robertson HS - Library Media Arts Building (offset)	\$0	\$0	\$0	\$0																		
	R14-012	Los Lunas	Katherine Gallegos ES - Main Building & Gym	\$69,469	\$0	\$69,469	\$69,469																		
	R14-013	Mesa Vista	District-wide - Various	\$115,000	\$0	\$115,000	\$115,000																		
	R14-014	Pecos	Pecos ES - Entire Roof	\$536,228	\$0	\$536,228	\$536,228																		
	R14-015	Roswell	Mountain View MS - Total TPO	\$287,820	\$0	\$287,820	\$287,820																		
	R14-016	Silver	La Plata MS - Building Core	\$292,474	\$0	\$292,474	\$292,474																		
	R14-017	Tularosa	Tularosa Intermediate School - Main Building	\$464,646	\$0	\$464,646	\$464,646																		
	R14-018	Tularosa	Tularosa Middle School - Cafeteria	\$144,267	\$0	\$144,267	\$96,378		\$47,889																
	R14-019	West Las Vegas	WLV HS - Band/Shop Building	\$140,800	\$46,554	\$187,354	\$140,800																		
	R14-020	Farmington	Apache Elementary School	\$502,310	\$0	\$502,310			\$502,310																
	R14-021	Farmington	Bluffview Elementary School	\$692,404	\$0	\$692,404			\$692,404																
	R14-022	Pojoaque	Pablo Roybal Elementary School	\$226,065	\$0	\$226,065			\$226,065																
	R14-023	Pojoaque	Pojoaque High School	\$608,082	\$0	\$608,082			\$608,082																
						\$9,682,519	\$7,141,612	\$0	\$364,212	\$2,123,304	\$53,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$9,629,128					\$53,391			\$0				\$0				\$0			

FY15 AWARDS			Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	
	P15-001	Alamogordo	Oregon Elementary School	\$0	\$0	\$0				\$0																
	P15-002	Albuquerque	Mountain View Elementary School	\$6,865,120	\$0	\$6,865,120				\$6,865,120																
	P15-003	Carlsbad	Combined Elementary School (Pate)	\$0	\$0	\$0				\$0																
	P15-004	Carlsbad	Riverside Elementary School	\$0	\$0	\$0				\$0																
	P15-005	Clovis	Parkview Elementary School	\$2,024,648	\$18,221,835	\$20,246,483				\$2,024,648			\$911,092	\$911,092	\$16,399,652											
	P15-006	Gallup	Thoreau Elementary School	\$1,516,391	\$13,647,522	\$15,163,913				\$1,516,391	*							\$13,647,522								
	P15-007	Gallup	Combined Elementary School (Lincoln)	\$1,832,826	\$16,495,433	\$18,328,259				\$1,832,826	*							\$16,495,433								
	P15-008	Mountainair	Mountainair Jr/Sr High School	\$480,000	\$4,320,000	\$4,800,000				\$480,000										\$4,320,000						
	P15-009	NMSBVI	Garrett Dormitory	\$82,483	\$742,350	\$824,833				\$82,483	*				\$742,350											
	P15-010	NMSD	Cartwright Hall	\$703,837	\$6,334,529	\$7,038,366				\$703,837	*							\$6,334,529								
	P15-011	NMSD	Delgado Hall	\$133,175	\$2,530,324	\$2,663,499				\$133,175	*									\$2,530,324						
	P15-012	Raton	New Combined Elementary School	\$0	\$0	\$0				\$0																
	P15-013	Ruidoso	Nob Hill Elementary School	\$3,693	\$1,422,583	\$1,426,276				\$0		\$3,693			\$1,422,583											
			SB Education Technology Infrastructure			\$10,000,000					\$10,000,000															
						\$0				\$0																
						\$87,356,749	\$0	\$0	\$0	\$0	\$13,638,480	\$10,000,000	\$3,693	\$911,092	\$911,092	\$18,564,585	\$0	\$0	\$36,477,484	\$0	\$0	\$6,850,324	\$0	\$0	\$0	\$0
							\$0				\$24,553,265				\$19,475,676				\$43,327,808				\$0			

* - Phase cost partially funded/certified.

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

September 10, 2014

												Current Quarter																	
						FY 2014					FY 2015				FY 2016				FY 2017				FY 2018						
FY15 Roof Awards				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2			
	R15-001	Clovis	Cameo Elementary School	\$399,000		\$399,000						\$399,000																	
	R15-002	Clovis	Yucca Middle School	\$248,691		\$248,691						\$248,691																	
	R15-003	Estancia	Estancia Valley Learning Center	\$64,319		\$64,319						\$64,319																	
	R15-004	Estancia	Estancia High School	\$470,977		\$470,977						\$470,977																	
	R15-005	Gadsden	La Union Elementary School	\$777,823		\$777,823						\$777,823																	
	R15-006	Gadsden	Santa Theresa High School	\$204,624		\$204,624						\$204,624																	
	R15-007	Hagerman	Hagerman Middle School	\$721,563		\$721,563						\$721,563																	
	R15-008	Hagerman	Hagerman Elementary	\$323,024		\$323,024						\$323,024																	
	R15-009	Las Cruces	Mesilla Elementary School	\$802,625		\$802,625						\$802,625																	
	R15-010	Los Lunas	Valencia Elementary School	\$688,296		\$688,296						\$688,296																	
	R15-011	Raton	Raton Middle School	\$0		\$0						\$0																	
	R15-012	Texico	Texico Combined MS/HS	\$884,746		\$884,746						\$884,746																	
		Truth or Consequences	Truth or Consequences Middle School	\$249,534		\$249,534						\$249,534																	
	R15-014	Tularosa	Tularosa Middle School	\$384,393		\$384,393						\$384,393																	
	R15-015	Tularosa	Tularosa Intermediate School	\$328,190		\$328,190						\$328,190																	
	R15-016	West Las Vegas	Tony Serna Elementary School	\$343,481		\$343,481						\$343,481																	
						\$6,891,286	\$0	\$0	\$0	\$0	\$6,891,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
							\$0				\$6,891,286				\$0				\$0				\$0						
																						Ph.2 70% Yr. 2. 70%				Ph.2 30% Yr. 3. 30%			
FY16 AWARDS SCENARIO				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2			
			SB Design	\$7,500,000		\$7,500,000									\$7,500,000														
			SB Construction		\$67,500,000	\$67,500,000													\$47,250,000				\$20,250,000						
			SB Education Technology Infrastructure			\$10,000,000									\$10,000,000														
			SB Roofs			\$0																							
						\$85,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$0	\$0	\$0	\$47,250,000	\$0	\$0	\$0	\$20,250,000	\$0	\$0	\$0			
							\$0				\$0				\$17,500,000				\$47,250,000				\$20,250,000						
																						Ph.2 70% Yr. 2. 70%							
FY17 AWARDS SCENARIO				Phase 1	Phase 2	Total	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2			
			SB Design	\$13,500,000		\$13,500,000													\$13,500,000				\$0						
			SB Construction		\$126,500,000	\$126,500,000																	\$88,550,000						
			SB Education Technology Infrastructure			\$10,000,000													\$10,000,000				\$10,000,000						
						\$150,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500,000	\$0	\$0	\$0	\$98,550,000	\$0	\$0	\$0			
							\$0				\$0				\$0				\$23,500,000				\$98,550,000						

TABLE 1.
FY15 Out-of-Cycle, Emergency & Additional Funding.
September 10, 2014

Action Taken	Project #	Description	Award Amount	Comment	Previous Certification (for awarded phase)	Certification Adjustment Required
7/30/2014	P14-007	Central - Grace B Wilson/Ruth N Bond ES	\$ 1,464,000	Additional funding for design	\$ -	\$ 1,464,000
7/30/2014	P15-006	Gallup - Thoreau ES	\$ 1,516,391	PH I funding	\$ 1,751,846	\$ (235,455)
7/30/2014	P15-007	Gallup - Combined ES (Lincoln)	\$ 1,832,826	PH I funding	\$ 1,925,921	\$ (93,095)
7/30/2014	P15-009	NMSBVI - Garrett Dormitory	\$ 82,483	PH I funding	\$ 52,150	\$ 30,333
7/30/2014	P15-010	NMSD - Cartwright Hall	\$ 703,837	PH I funding	\$ 351,918	\$ 351,919
9/4/2014	P12-004	Belen - Family School	\$ 653,203	PH II funding	\$ -	\$ 653,203
9/4/2014	R14-009	Grants - San Rafael ES	\$ 53,391	Additional funding for construction	\$ -	\$ 53,391
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Total						\$ 2,224,296

District Local Match Advances

September 10, 2014

Repayment Schedule - For Planning Purposes Only

			\$8,689,948	\$23,752,235	\$0		\$13,820,426	\$0	\$0	\$11,020,426	\$300,000	\$2,500,000	\$0
District	Project Number	School	State Match	Adjusted State Total	Advance (Actual Use)	Status	Outstanding Balance	FY13	FY14	FY15	FY16	FY17	FY18
Chama Valley	P06-007	Escalante HS/Tierra Amarilla MS	\$6,183,028	\$15,531,543		9/7/12 Adjustment of the remaining balance of the local share advances to a total \$525,000 with \$25,000 due immediately from the district as a good faith effort payment, and the balance of \$500,000 to be repaid by passage of the local bond election in February 2014; \$25,000 payment received 1/2 applied to P06-007, 1/2 applied to P07-003; transfer of project credit from M08-001 \$3,300 payment applied 2/2014 District is seeking Bond Election 3/4/14 3/2014 Bond election failed; received correspondence from district	\$183,294			\$183,294			
Chama Valley	P07-003	Tierra Amarilla Elementary	\$906,920	\$6,069,196		9/7/12 Adjustment of the remaining balance of the local share advances to a total \$525,000 with \$25,000 due immediately from the district as a good faith effort payment, and the balance of \$500,000 to be repaid by passage of the local bond election in February 2014; \$25,000 payment received 1/2 applied to P06-007, 1/2 applied to P07-003. 2/2014 District is seeking Bond Election 3/4/14 3/2014 Bond election failed; received correspondence from district	\$313,406			\$313,406			
Cobre	P11-003	Bayard Elementary				Awarded 6/20/13	\$2,500,000					\$2,500,000	\$0
Jemez Mountain	E07-001	Gallinas Campus	\$0	\$351,496		6/2013 Received correspondence from district - discussing repayment options with School Board 7/2013, 9/2013 Followup email to district; no response 11/2013 Will request district to present update at April PSCOC meeting 3/2014 Received statement of financial position; needs continued review; will revisit for May 2014 PSCOC meeting	\$351,496			\$351,496			
Las Cruces	P11-011	Las Cruces High School				Awarded 12/11/12. To be repaid by FY2015Q1.	\$9,894,260			\$9,894,260			
Magdalena	E13-004	Magdalena Water/Well				Awarded 06/20/13	\$300,000				\$300,000		
NMSD	P13-017	Health Center Building	\$1,600,000	\$1,800,000		Awarded 05/03/13 December 2013 - NMSD has expressed interest in repaying. Will proceed with project audit to determine repayment	\$277,970			\$277,970			

Reserve Report

\$ 20,000,000.00 \$ 20,000,000.00 \$ 10,000,000.00 \$ 10,000,000.00

September 10, 2014

Reserve Balance			\$ 10,689,902.00	\$ 20,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00
			FY15	FY16	FY17	FY18
District	Project Number	School	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)
Bernalillo	P13-002	Santo Domingo ES/MS	\$ (522,220.00)	\$ -	\$ -	\$ -
Zuni	P13-010	Dowa Yalanne/ A:Shiwi ES	\$ (645,009.00)	\$ -	\$ -	\$ -
Gadsden	P14-011	New Elementary School	\$ (4,593,020.00)	\$ -	\$ -	\$ -
Belen	P12-004	Family School	\$ 947,205.00	\$ -	\$ -	\$ -
Reserve	P14-022	Reserve Combined School	\$ (2,258,415.00)	\$ -	\$ -	\$ -
Roswell	P14-023	Parkview Early Literacy	\$ (1,827,374.00)	\$ -	\$ -	\$ -
Espanola	P13-005	Los Ninos Kindergarten	\$ (411,265.00)	\$ -	\$ -	\$ -

PSCOC FUND BALANCE 8/26/14

Pool	Title	Appr Id	Chapter	Laws	Section	Amount Sold	Amount Expend	Amount Revert	Balance as of 9/18/2014	Change Since Last Meeting
6/19/2014	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	SSTB01SB PSCOD	338		2001	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00
POOL02S	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	STB02SA PSCOD	338		2001	\$48,595,745.84	\$48,595,745.84	\$0.00	\$0.00	\$0.00
POOL03	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	STB03SA PSCOD	338		2001	\$28,404,253.70	\$28,404,253.70	\$0.00	\$0.00	\$0.00
SSTB03SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	SSTB03SD PSCOD	238		2003	\$37,604,467.00	\$37,604,467.00	\$0.00	\$0.00	\$0.00
SSTB04SC	PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL	SSTB04SC 0001	338		2001	\$1,822,614.00	\$1,822,614.00	\$0.00	\$0.00	\$0.00
SSTB04SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	SSTB04SD 0001	125		2004	\$17,500,000.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00
SSTB04SD	PSCOC CONTINUATION PROJECTS	SSTB04SD 0002	338		2001	\$39,500,000.00	\$39,500,000.00	\$0.00	\$0.00	\$0.00
SSTB04SG	Lease Payment Assist. Pub. Schl. Capital	SSTB04SG 0002	338		2001	\$1,771,434.00	\$1,771,434.00	\$0.00	\$0.00	\$0.00
SSTB04SG	Public School Capital Outlay Council	SSTB04SG 0004	338		2001	\$99,077,676.50	\$99,077,676.50	\$0.00	\$0.00	\$0.00
SSTB04SG	Public School Capital Outlay Act	SSTB04SG 0003	338		2001	\$3,177,386.00	\$3,177,386.00	\$0.00	\$0.00	\$0.00
SSTB05SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB05SB PSCOC	338		2001	\$44,600,000.00	\$44,600,000.00	\$0.00	\$0.00	\$0.00
SSTB05SD	PUBLIC SCHL CAP OUTLAY DEFICIENCY-ROOFS	SSTB05SD PSCOD	347		2005	\$62,000,000.00	\$62,000,000.00	\$0.00	\$0.00	\$0.00
SSTB05SF	PSCOC - LEASE PAYMENT ASSISTANCE	SSTB05SF 0002	338		2001	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
SSTB05SF	PSCOC - PSC OUTLAY PROJECTS '06 AUTH.	SSTB05SF 0004	338		2001	\$118,034,972.00	\$118,034,972.00	\$0.00	\$0.00	\$0.00
SSTB05SF	PSCOC - PSC OUTLAY PROJECTS '05 AUTH.	SSTB05SF 0003	338		2001	\$13,322,324.00	\$13,322,324.00	\$0.00	\$0.00	\$0.00
SSTB06SB	PUBLIC SCHOOL CAPITAL OUTLAY	SSTB06SB 0001	338		2001	\$38,195,000.00	\$38,195,000.00	\$0.00	\$0.00	\$0.00
SSTB06SD	LEASE PAYMENT ASSISTANCE	SSTB06SD 0002	338		2001	\$5,221,754.00	\$5,221,754.00	\$0.00	\$0.00	\$0.00
SSTB06SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB06SD 0003	338		2001	\$122,066,246.00	\$122,066,246.00	\$0.00	\$0.00	\$0.00
SSTB07SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB07SB 0001	338		2001	\$65,011,000.00	\$65,011,000.00	\$0.00	\$0.00	\$0.00
SSTB07SE	PUB SCHL CAP OUTLAY STANDARDS-BASED	SSTB07SE 0003	338		2001	\$68,784,614.00	\$68,784,614.00	\$0.00	\$0.00	\$0.00
SSTB07SE	PUB SCHL CAP OUTLAY LEASE ASSISTANCE	SSTB07SE 0002	338		2001	\$6,465,386.00	\$6,465,386.00	\$0.00	\$0.00	\$0.00
SSTB08SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB08SB 0001	338		2001	\$127,008,989.00	\$127,008,989.00	\$0.00	\$0.00	\$0.00
SSTB08SE	PUB SCHL CAP OUTLAY LEASE ASSISTANCE	SSTB08SE 0003	338		2001	\$7,306,510.00	\$7,306,510.00	\$0.00	\$0.00	\$0.00
SSTB08SE	PUB SCHL CAP OUTLAY STANDARDS-BASED	SSTB08SE 0004	338		2001	\$75,190,890.00	\$75,190,890.00	\$0.00	\$0.00	\$0.00
SSTB09SB	PUBLIC SCHOOL CAPITAL OUTLAY	SSTB09SB 0001	338		2001	\$135,337,000.00	\$135,337,000.00	\$0.00	\$0.00	\$0.00
SSTB10B	*I*PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB10B 0001	338		2001	\$94,391,150.25	\$94,391,150.25	\$0.00	\$0.00	\$0.00
SSTB10SB	PUBLIC SCHOOL CAPITAL OUTLAY	SSTB10SB 0001	338		2001	\$97,000,000.00	\$97,000,000.00	\$0.00	\$0.00	\$0.00
SSTB10SC	PUB. SCHOOL CAPITAL OUTLAY PROJECTS	SSTB10SC 0003	338		2001	\$22,968,711.00	\$22,968,711.00	\$0.00	\$0.00	\$0.00
SSTB10SC	LEASE ASSISTANCE	SSTB10SC 0002	338		2001	\$9,751,689.00	\$9,751,689.00	\$0.00	\$0.90	\$0.00
SSTB11SB	PUBLIC SCHOOL CAPITAL OUTLAY	SSTB11SB 0001	338		2001	\$154,607,943.61	\$81,037,279.55	\$0.00	\$57,441,849.05	(\$16,128,815.01)
SSTB11SD	LEASE PAYMENT ASSISTANCE	SSTB11SD 0002	338		2001	\$10,780,043.00	\$9,630,527.75	\$0.00	\$1,149,515.25	\$0.00
SSTB11SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB11SD 0003	338		2001	\$68,738,457.00	\$0.00	\$0.00	\$68,738,457.00	\$0.00
SSTB12SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SB 0001	338		2001	\$50,025,186.00	\$0.00	\$0.00	\$50,025,186.00	\$0.00
SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SD 0002	338		2001	\$14,818,863.00	\$0.00	\$0.00	\$14,818,863.00	\$0.00
SSTB12SD	LEASE PAYMENT ASSISTANCE	SSTB12SD 0003	338		2001	\$13,078,137.00	\$12,190,631.10	\$0.00	\$0.00	(\$887,505.90)
SSTB13SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB13SB 0003	338		2001	\$56,221,162.00	\$0.00	\$0.00	\$56,221,162.00	\$0.00
SSTB13SB	LEASE PAYMENT ASSISTANCE	SSTB13SB 0002	338		2001	\$14,190,750.00	\$0.00	\$0.00	\$14,190,750.00	\$0.00
SSTB13SE	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB13SE 0001	338		2001	\$110,000,000.00	\$0.00	\$0.00	\$108,672,710.00	(\$1,327,290.00)
SSTB14SB	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB14SB 0001	338		2001	\$65,159,500.00	\$0.00	\$0.00	\$45,159,500.00	\$0.00
STB01SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	STB01SD PSCOD	338		2001	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00
STB04SE	PUBLIC SCHL CAPITAL OUTLAY ACT DEFICIENC	STB04SE 04-2695	126		2004	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
STB07A	PUBLIC SCHOOL CAPITAL OUTLAY	STB07A 07-3772	42		2007	\$19,721,168.92	\$19,721,168.92	\$0.00	\$0.00	\$0.00
STB07SA	*I* CHARTER SCHOOLS STATEWIDE	STB07SA 07-3771	42		2007	\$4,500,000.00	\$3,148,100.70	\$1,351,899.30	\$0.00	\$0.00
STB07SA	PUBLIC SCHOOL CAPITAL OUTLAY	STB07SA 07-3772	42		2007	\$278,831.08	\$0.00	\$278,831.08	\$0.00	\$0.00
STB09A	NMBVI DEFICIENCIES UPGRADES	STB09A 09-3134	125		2009	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
STB09A	*13 NMSD DEFICIENCIES UPGRADES	STB09A 09-3135	125		2009	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
STB09SD	PSCOF TRANSFER FOR STATE SHARE	STB09SD 09-3948	7		2009	\$963,772.69	\$963,772.69	\$0.00	\$0.00	\$0.00
STB10A	PSCOF TRANSFER FOR STATE SHARE	STB10A 09-3948	7		2009	\$30,636,227.31	\$30,636,227.31	\$0.00	\$0.00	\$0.00
STB10A	*I* PSCOF TRANSFER FOR PURPOSES OF	STB10A 09-3949	7		2009	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00
	Total for Agency:	94000				\$2,115,629,853.90	\$1,659,237,520.31	\$1,630,730.38	\$416,417,993.20	(\$18,343,610.91)

Not included is 9/15/2014 draw requests totaling \$16,568,916.78

PSCOC Financial Plan Definitions

Sources

SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January). SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

Project & Operating Reversions / Advance Repayments. Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSCOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

Uses

Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

Capital Improvements Act (SB-9) are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

CID Inspections are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

PSFA Operating Budget are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

Lease Payment Assistance Awards are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

Master Plan Assistance Awards are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

Project Encumbrance Needs are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

PSCOC Financial Plan Definitions

Project Encumbrance Schedule Summary

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase amounts are derived from the Project Encumbrance Schedule Detail table. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Project Encumbrance Schedule Detail

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color blue; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. partially certified phases are indicated with italics and an asterisk (*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Item No. IV. B.

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: 2014-2015 Lease Assistance Awards - Updated

III. Name of Presenter(s): Denise A. Irion

IV. Proposed Motion:

Council approval of the Awards Subcommittee recommendation to make amended awards in the amounts specified for lease payment assistance on the accompanying spreadsheet.

V. Executive Summary:

New Mexico state law provides that the Public School Capital Outlay Council (PSCOC) may approve lease assistance awards for the purpose of making reimbursements to school districts and charter schools for leasing classroom facilities.

The amount of a grant to a school district shall not exceed:

(a) the actual annual lease payments owed for leasing classroom space for schools, including charter schools, in the district; or

(b) seven hundred dollars (\$700) multiplied by the number of MEM using the leased classroom facilities; provided that in fiscal year 2009 and in each subsequent fiscal year, this amount shall be adjusted by the percentage change between the penultimate calendar year and the immediately preceding calendar year of the consumer price index for the United States, all items, as published by the United States department of labor (22-24-4(I.)(1.) NMSA).

The PSCOC awarded \$14,360,339 for lease assistance during its September 4, 2014 meeting. There are five charter school revisions to the lease award (highlighted in blue on the lease assistance schedule):

- Albuquerque- Robert F. Kennedy Charter Middle School is requesting lease assistance for six portables for grades 7 and 8. No additional lease costs were added only the student enrollment and square footage amounts. A separate lease application was submitted. Previous award amount was \$127,694 and the revised proposed award amount to include the new data is \$129,304 or an increase of \$1,610.00.
- Espanola – Carinos de los Ninos Charter School submitted a signed lease application and a conflict of interest questionnaire on September 22, 2014. PSFA has requested a current lease document be submitted. The Charter School is unsure of the location where they will reside. The proposed lease assistance award is based upon the member amount of \$164,269.00. Staff is recommending the award be contingent upon receipt of a current valid lease and adjustment to the award be made should the actual lease payments are less than the member amount for the leased property.
- Santa Fe – Monte de Sol Charter School – Submitted a timely and complete application packet to the PSFA. The application was submitted with Santa Fe Public Schools and was stapled to another application. Therefore, Monte de Sol Charter School application was inadvertently left off of the Lease Assistance Schedule. Requesting a proposed award amount of \$251,070.00.

- Taos – Integrated School of the Arts – Submitted a timely and complete application packet to PSFA. The lease for the 5th – 8th grade campus was inadvertently omitted from the lease assistance schedule. Previous award \$108,000 and the revised proposed award amount is \$122,832.00 or an increase of \$14,832.00.
- Taos – Vista Grande High School submitted a completed application, however the lease application submitted by the charter school had the incorrect lease payment amount. Taos previously submitted lease payment amount of \$10,020 and corrected the amount to \$102,023.00. Vista Grande High School is requesting the Council to reconsider the award to include the correct lease payment amount. Previous award was \$6,258.00 and the revised proposed award amount is \$54,386.00 or an increase of \$48,128.00.

PED revised the mem counts to exclude phase-in grades per statutes 22-24-4 paragraph I.6. a. “MEM” means: 1) the average full-time equivalent enrollment using leased classroom facilities on the eightieth and one hundred twentieth days of the prior school year. Therefore, 11 charter schools were adjusted.

Total of 97 applicants were received with 96 completed applications. Staff is recommending a total award of \$14,649,784.00 based upon the information listed above. This results in an increase of \$289,445.00 from the previous award of \$14,360,339.00.

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2014-2015 LEASE ASSISTANCE AWARDS
Year over Year Change in Rental Rate per Square Foot 0.0%
Lease Assistance \$739.95
Sorted by District

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception ₃	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of 'Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg of 80/120 MEM or Est.	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and 'Direct Admin Space	Maximum Allowable Lease Assist @ \$739.95/MEM ²	Maximum Allowable Lease Assist @ \$739.95/PED MEM ²	Maximum Allowable Lease Assist @ \$739.95/PED MEM ² or Adjusted Lease	
1	Albuquerque	Academy of Trades & Technology	2015	S	X	9-12	Y,Z	N-LWOP	24,009.0	352.5	1,313.0	25,674.5	135.0	135.0	190	204,066	7.95	1,511.6	193,630	99,893	99,893	99,893	MEM
2	Albuquerque	ACE Leadership High School	2015	S	X	9-12	Y		25,001.0	646.5	1,193.0	26,840.5	331.0	331.0	81	409,073	15.24	1,235.9	390,891	244,923	244,923	244,923	MEM
3	Albuquerque	Albuquerque Institute for Math & Science	2015	S	X	6-12	X	U	19,019.0	645.8	0.0	19,664.8	331.0	330.5	60	230,420	11.72	697.2	230,420	244,923	244,553	230,420	Lease
4	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2015	S	X	6-12	X	U	3,618.0	210.0	0.0	3,828.0	40.0	40.0	96	49,440	12.92	1,236.0	49,440	29,598	29,598	29,598	MEM
5	Albuquerque	Albuquerque School of Excellence	2015	S	X	1-12			24,041.0	574.5	32.0	24,647.5	286.0	283.0	87	577,952	23.45	2,042.2	577,202	211,626	209,406	209,406	MEM
6	Albuquerque	Albuquerque Talent Development	2018	L	X	9-12	Y	Private	11,960.0	381.8	1,300.0	13,641.8	155.0	154.5	88	210,107	15.40	1,359.9	190,085	114,692	114,322	114,322	MEM
7	Albuquerque	Alice King Community School	2016	L	X	K-5		Private	16,913.0	633.8	4,257.0	21,803.8	323.0	322.5	68	305,330	14.00	946.8	245,717	239,004	238,634	238,634	MEM
8	Albuquerque	Amy Biehl High School	2015	S	X	9-12	X	F	39,755.0	591.0	1,554.0	41,900.0	294.0	294.0	143	1,200	0.03	4.1	1,155	217,545	217,545	1,155	Lease
9	Albuquerque	Bataan Military Academy	2015	L	X	8-12			8,055.0	302.3	399.0	8,756.3	102.0	101.5	86	78,534	8.97	773.7	74,955	75,475	75,105	74,955	Lease
10	Albuquerque	Cesar Chavez	2015	S	X	9-12	Z	N	11,272.0	453.0	8,297.0	20,022.0	202.0	202.0	99	375,159	18.74	1,857.2	219,695	149,470	149,470	149,470	MEM
11	Albuquerque	Christine Duncan's Heritage Academy	2016	L	X	K-8			18,288.0	424.5	9,506.0	28,218.5	182.0	183.0	154	288,000	10.21	1,573.8	190,981	134,671	135,411	135,411	MEM
12	Albuquerque	Cien Aguas International School	2019	S	X	K-8			20,244.0	615.8	1,779.0	22,638.8	310.5	310.5	73	287,515	12.70	926.0	264,921	229,754	229,754	229,754	MEM
13	Albuquerque	Coral Community School	2017	S	X	K-5			8,992.0	200.0	1,507.0	10,699.0	100.0	99.5	108	140,400	13.12	1,411.1	120,624	73,995	73,625	73,625	MEM
14	Albuquerque	Corrales International School	2018	L	X	K-12	Y		16,905.0	477.8	0.0	17,382.8	219.0	218.5	80	331,639	19.08	1,517.8	331,639	162,049	161,679	161,679	MEM
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12			44,561.0	1,050.8	0.0	45,611.8	601.0	600.5	76	829,016	18.18	1,380.5	829,016	444,710	444,340	444,340	MEM
16	Albuquerque	Creative Education Prep. Institute #1	2015	S	X	9-12			12,513.0	411.0	2,768.0	15,692.0	175.0	174.0	90	188,975	12.04	1,086.1	155,641	129,491	128,751	128,751	MEM
17	Albuquerque	Digital Arts and Technology Academy HS	2015	L	X	9-12	Y		47,005.0	618.8	0.0	47,623.8	309.0	312.5	152	239,802	5.04	767.4	239,802	228,645	231,234	231,234	MEM
18	Albuquerque	East Mountain High School	2015	S	X	9-12	Y,Z	N-LWOP	35,266.0	699.8	3,902.0	39,867.8	367.0	366.5	109	392,200	9.84	1,070.1	353,814	271,562	271,192	271,192	MEM
19	Albuquerque	El Camino Real Academy	2018	L	X	K-12	L	LWOP	58,429.0	648.8	2,312.0	61,389.8	333.0	332.5	185	700,000	11.40	2,105.3	673,637	246,403	246,033	246,033	MEM
20	Albuquerque	Explore Academy	2019	S	X	9-10			31,560.0	525.0	0.0	32,085.0	250.0	250.0	128	250,000	7.79	1,000.0	250,000	184,988	184,988	184,988	MEM
21	Albuquerque	Gilbert L. Sena Charter H.S.	2019	S	X	9-12			11,322.0	413.3	1,350.0	13,085.3	176.0	175.5	75	197,533	15.10	1,125.5	177,154	130,231	129,861	129,861	MEM
22	Albuquerque	Gordon Bernell Charter School	2018	L	X	9-12	X	C	13,122.0	1,047.0	0.0	14,169.0	598.0	598.0	24	180,263	12.72	301.4	180,263	442,490	442,490	180,263	Lease
23	Albuquerque	Health Leadership High School	2018	S	X	9-12	Z	N	14,165.0	367.5	1,335.0	15,867.5	100.0	145.0	109	143,000	9.01	986.2	130,969	73,995	107,293	107,293	MEM
24	Albuquerque	Horizon Academy West	2018	S	X	preK-6	X	N-LWOP	34,709.0	771.8	6,430.0	41,910.8	415.0	414.5	101	504,000	12.03	1,215.9	426,676	307,079	306,709	306,709	MEM
25	Albuquerque	La Academia de Esperanza	2015	L	X	6-12	Z	N	20,192.0	672.0	0.0	20,864.0	348.0	348.0	60	377,000	18.07	1,083.3	377,000	257,503	257,503	257,503	MEM
26	Albuquerque	La Promesa Early Learning Center Charter School	2015	S	X	PK-8	Z	N	28,160.0	710.3	5,251.0	34,121.3	373.0	373.5	91	500,000	14.65	1,338.7	423,054	276,001	276,371	276,371	MEM
27	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8			8,057.0	261.0	2,636.0	10,954.0	74.0	74.0	148	121,627	11.10	1,643.6	92,358	54,756	54,756	54,756	MEM
28	Albuquerque	Los Puentes Charter School	2015	L	X	7-12	Z	N	11,017.0	465.0	8,097.0	19,579.0	210.0	210.0	93	324,146	16.56	1,543.6	190,094	155,390	155,390	155,390	MEM
29	Albuquerque	Media Arts Collaborative Charter School	2018	S	X	6-12	Y	N-LWOP	7,401.0	432.0	2,967.0	10,800.0	188.0	188.0	57	198,360	18.37	1,055.1	143,866	139,111	139,111	139,111	MEM
30	Albuquerque	Mission Achievement and Success	2017	S	X	6-12			27,152.0	554.3	693.0	28,399.3	270.0	269.5	109	257,105	9.05	954.0	250,831	199,787	199,417	199,417	MEM
31	Albuquerque	Montessori of the Rio Grande	2014	L	X	PK-5	X	D	19,439.0	474.0	350.0	20,263.0	216.0	216.0	94	116,891	5.77	541.2	114,872	159,829	159,829	114,872	Lease
32	Albuquerque	Mountain Mahogany Community	2015	L	X	K-8	Y		12,480.0	459.0	1,648.0	14,587.0	206.0	206.0	71	155,996	10.69	757.3	138,372	152,430	152,430	138,372	Lease
33	Albuquerque	Native American Community Academy	2016	L	X	6-10	X	T	29,727.0	698.3	5,141.0	35,566.3	366.0	365.5	97	380,220	10.69	1,040.3	325,260	270,822	270,452	270,452	MEM
34	Albuquerque	New Mexico International School	2016	S	X	K-5			19,941.0	393.8	1,186.0	21,520.8	183.0	162.5	132	247,836	11.52	1,525.1	234,178	135,411	120,242	120,242	MEM
35	Albuquerque	North Valley Academy	2016	S	X	PK-8			26,880.0	881.3	11,039.0	38,800.3	488.0	487.5	80	538,007	13.87	1,103.6	384,939	361,096	360,726	360,726	MEM
36	Albuquerque	Nuestros Valores Charter School	2016	L	X	9-12			7,601.0	329.3	1,577.0	9,507.3	120.0	119.5	80	100,608	10.58	841.9	83,920	88,794	88,424	83,920	Lease
37	Albuquerque	Public Academy for Performing Arts	2016	L	X	6-12	X	D	19,200.0	699.8	0.0	19,899.8	367.0	366.5	54	272,621	13.70	743.8	272,621	271,562	271,192	271,192	MEM
38	Albuquerque	Robert F. Kennedy Charter Middle/High School	2016	L	X	7-12	X	D	24,543.0	591.0	1,200.0	26,334.0	285.0	294.0	90	135,472	5.14	460.8	129,299	210,886	217,545	129,299	Lease
39	Albuquerque	Sage Montessori Charter School	2017	S	X	K-8			13,570.0	429.8	0.0	13,999.8	187.0	186.5	75	233,036	16.65	1,249.5	233,036	138,371	138,001	138,001	MEM
40	Albuquerque	School for Integrated Academics & Technologies (SIATech)	2014	L	X	9-12			16,204.0	561.8	0.0	16,765.8	201.0	274.5	61	124,705	7.44	454.3	124,705	148,730	203,116	124,705	Lease
41	Albuquerque	South Valley Academy	2015	L	X	6,7 9-12	X	D	30,863.0	655.5	0.0	31,518.5	422.0	337.0	94	309,474	9.82	918.3	309,474	312,259	249,363	249,363	MEM
42	Albuquerque	South Valley Preparatory School	2015	S	X	6-8			9,804.0	384.0	116.0	10,304.0	156.0	156.0	66	92,520	8.98	593.1	91,478	115,432	115,432	91,478	Lease
43	Albuquerque	Southwest Aeronautics, Mathematics and Science Academy	2017	S	X	7-12	X	M	37,975.0	549.8	2,465.0	40,989.8	267.0	266.5	154	249,510	6.09	936.2	234,505	197,567	197,197	197,197	MEM
44	Albuquerque	Southwest Intermediate Learning Center	2015	S	X	7-8			11,880.0	317.3	282.0	12,479.3	112.0	111.5	112	99,285	7.96	890.4	97,041	82,874	82,504	82,504	MEM
45	Albuquerque	Southwest Primary Learning Center	2015	S	X	4-6			14,200.0	307.5	492.0	14,999.5	105.0	105.0	143	94,969	6.33	904.5	91,854	77,695	77,695	77,695	MEM
46	Albuquerque	Southwest Secondary Learning Center	2015	S	X	7-12			19,252.0	568.5	698.0	20,518.5	280.0	279.0	74	237,422	11.57	851.0	229,345	207,186	206,446	206,446	MEM
47	Albuquerque	The Albuquerque Sign Language Academy	2015	S	X	K-8	X	C	4,965.0	283.5	4,043.0	9,291.5	85.0	89.0	104	111,432	11.99	1,252.0	62,945	62,896	65,856	62,945	Lease
48	Albuquerque	The GREAT Academy	2017	S	X	9-12			9,935.0	405.8	4,699.0	15,039.8	171.0	170.5	88	246,547	16.39	1,446.0	169,516	126,531	126,161	126,161	MEM
49	Albuquerque	The International School at Mesa del sol	2017	S	X	K-8			20,780.0	607.5	0.0	21,387.5	305.0	305.0	70	226,874	10.61	743.8	226,874	225,685	225,685	225,685	MEM
50	Albuquerque	The Montessori Elementary School	2015	S	X	K-8	Z	N	29,500.0	703.5	2,500.0	32,703.5	369.0	369.0	89	600,000	18.35	1,626.0	554,133	273,042	273,042	273,042	MEM
51	Albuquerque	The New America School	2019	S	X	9-12	Z	N	23,408.0	726.0	1,211.0	25,345.0	384.0	384.0	66	635,255	25.06	1,654.3	604,902	284,141	284,141	284,141	MEM
52	Albuquerque	Tierra Adentro	2015	S	X	6-12			28,475.0	486.8	3,474.0	32,435.8	225.0	224.5	144	406,423	12.53	1,810.3	362,893	166,489	166,119	166,119	MEM
53	Albuquerque	21 st Century Public Academy	2015	L	X	5-8			16,841.0	534.8	0.0	17,375.8	252.0	256.5	68	184,050	10.59						

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55	Aztec	Mosaic Academy (Land, Gym and Portables)	2014	L	X	K-8			16,780.0	419.3	0.0	17,199.3	180.0	179.5	96	107,700	6.26	600.0	107,700	133,191	132,821	107,700	Lease
56	Carlsbad	Jefferson Montessori Academy	2017	L	X	K-12	X	D	36,118.0	432.8	728.0	37,278.8	189.0	188.5	198	140,588	3.77	745.8	137,843	139,851	139,481	137,843	Lease
57	Central	Dream Dine' Charter School (No E Occupancy - Draft Lease)	2019	S	X	K-1	Z	N	4,480.0	217.5	896.0	5,593.5	45.0	45.0	124	40,800	7.29	906.7	34,264	33,298	33,298	33,298	MEM
58	Cimarron	Moreno Valley High School	2017	L	X	9-12	Z	N	8,370.0	260.3	0.0	8,630.3	74.0	73.5	117	55,000	6.37	748.3	55,000	54,756	54,386	54,386	Lease
59	Clovis	Choices - Alternative Learning Center	2019	L	X	7-12			12,148.0	476.3	539.0	13,163.3	218.0	217.5	61	109,273	8.30	502.4	104,799	161,309	160,939	104,799	MEM
60	Deming	Cesar Chavez Charter High School	2019	L	X	9-12	X	D	10,304.0	376.5	766.0	11,446.5	151.0	151.0	76	100,000	8.74	662.3	93,308	111,732	111,732	93,308	Lease
61	Espanola	Carinos de los Ninos Charter School	2016	S	X	7-12	X	D	57,236.0	483.0	17.0	57,736.0	222.0	222.0	260	165,135	2.86	743.9	165,086	164,269	164,269	164,269	MEM
62	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	X	C	9,743.0	256.5	0.0	9,999.5	71.0	71.0	141	72,000	7.20	1,014.1	72,000	52,536	52,536	52,536	MEM
63	Espanola	McCurdy Charter School	2017	S	X	K-12			186,648.0	959.3	0.0	187,607.3	544.0	539.5	348	404,654	2.16	750.1	404,654	402,533	399,203	399,203	MEM
64	Gadsden	Anthony Charter School (Land)	2015	S	X	7-12		M	6,528.0	243.0	1,792.0	8,563.0	58.0	62.0	138	49,868	5.82	804.3	39,432	42,917	45,877	39,432	MEM
65	Gadsden	Health Sciences Academy	2020	L	X	7-12	Z	N	8,427.0	457.5	215.0	9,099.5	205.0	205.0	44	171,071	18.80	834.5	167,029	151,690	151,690	151,690	Lease
66	Gallup	Middle College High School	2018	L	X	10-12	X	U	1,233.0	249.8	0.0	1,482.8	65.0	66.5	22	17,200	11.60	258.6	17,200	48,097	49,207	17,200	MEM
67	Gallup-McKinley	Uplift Community School	2017	S	X	K-6			2,860.0	420.0	0.0	3,280.0	156.0	180.0	18	92,400	28.17	513.3	92,400	115,432	133,191	92,400	Lease
68	Jemez Valley	San Diego Riverside Charter School	2014	L	X	K-8	X	T	12,422.0	291.8	2,585.0	15,298.8	93.0	94.5	162	68,202	4.46	721.7	56,678	68,815	69,925	56,678	Lease
69	Jemez Valley	Walatowa High Charter School	2017	S	X	9-12	X	T	3,480.0	246.8	0.0	3,726.8	64.0	64.5	58	46,201	12.40	716.3	46,201	47,357	47,727	46,201	Lease
70	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X,Z	N	28,569.0	439.5	15,980.0	44,988.5	193.0	193.0	233	220,000	4.89	1,139.9	141,856	142,810	142,810	141,856	Lease
71	Las Cruces	John Paul Taylor Academy	2016	S	X	K-8			12,303.0	436.5	1,050.0	13,789.5	191.0	191.0	72	152,000	11.02	795.8	140,426	141,330	141,330	140,426	Lease
72	Las Cruces	La Academia Dolores Huerta	2019	L	X	6-8			10,467.0	372.0	0.0	10,839.0	148.0	148.0	73	114,661	10.58	774.7	114,661	109,513	109,513	109,513	Lease
73	Las Cruces	Las Montanas Charter High School	2019	L	X	9-12	Z	N	15,840.0	462.8	12,220.0	28,522.8	208.0	208.5	137	359,625	12.61	1,724.8	205,551	153,910	154,280	154,280	Lease
74	Las Cruces	The New America School-Las Cruces	2017	S	X	9-12			22,862.0	588.0	887.0	24,337.0	292.0	292.0	83	371,250	15.25	1,271.4	357,719	216,065	216,065	216,065	MEM
75	Los Lunas	School of Dreams Academy	2019	S	X	7-12			23,274.0	705.8	0.0	23,979.8	372.0	370.5	65	468,000	19.52	1,263.2	468,000	275,261	274,151	274,151	Lease
76	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-12	Z	N	45,760.0	656.3	3,535.0	49,951.3	338.0	337.5	148	593,400	11.88	1,758.2	551,406	250,103	249,733	249,733	MEM
77	Penasco	La Jicarita Community School	2017	S	X	K-6	Z	N	4,200.0	204.0	636.0	5,040.0	36.0	36.0	140	48,537	9.63	1,348.3	42,412	26,638	26,638	26,638	MEM
78	Questa	Red River Valley Charter	2016	S	X	PreK-8	X	D	10,027.0	267.0	0.0	10,294.0	78.0	78.0	132	58,020	5.64	743.8	58,020	57,716	57,716	57,716	MEM
79	Questa	Roots & Wings Community School	2016	L	X	K-8			2,682.0	216.0	1,059.0	3,957.0	44.0	44.0	90	45,444	11.48	1,032.8	33,282	32,558	32,558	32,558	MEM
80	Rio Rancho	The ASK Academy	2015	S	X	7-12			20,496.0	482.3	3,132.0	24,110.3	222.0	221.5	109	388,820	16.13	1,755.4	338,311	164,269	163,899	163,899	MEM
81	Roswell	Sidney Gutierrez Middle School	2014	L	X	6-8	X	M	9,310.0	239.0	553.0	10,102.0	65.0	64.5	157	32,316	3.20	501.0	30,547	48,097	47,727	30,547	MEM
82	Santa Fe	Monte de Sol Charter School	2019	L	X	7-12	Z	N-LWOP	26,895.0	722.0	295.0	27,912.0	381.0	381.0	73	253,752	9.09	666.0	251,070	281,921	281,921	251,070	MEM
83	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12			36,727.0	451.5	850.0	38,028.5	201.0	201.0	189	173,129	4.55	861.3	169,259	148,730	148,730	148,730	MEM
84	Santa Fe	The Academy for Technology & the Classics	2015	L	X	7-12	Z	N	35,739.0	695.3	664.0	37,098.3	364.0	363.5	102	348,901	9.40	959.8	342,656	269,342	268,972	268,972	Lease
85	Santa Fe	The MASTERS Program	2015	S	X	10-12	X	U	6,144.0	417.8	1,327.0	7,888.8	179.0	178.5	44	114,785	14.55	643.1	95,477	132,451	132,081	95,477	MEM
86	Santa Fe	Tierra Encantada Charter High School	2015	L	X	7-12	X	D	26,895.0	511.5	295.0	27,701.5	381.0	241.0	115	253,752	9.16	1,052.9	251,050	281,921	178,328	178,328	MEM
87	Santa Fe	Turquoise Trail Charter School	2015	L	X	PK-6	X	D	64,935.0	848.3	3,321.0	69,104.3	465.0	465.5	148	341,008	4.93	732.6	324,620	344,077	344,447	324,620	MEM
88	Silver	Aldo Leopold High School	2015	S	X	6-12			11,167.0	359.3	976.0	12,502.3	139.5	139.5	90	131,157	10.49	940.2	120,918	103,223	103,223	103,223	Lease
89	Socorro	Cottonwood Valley Charter School	2015	L	X	K-8			10,310.0	405.0	0.0	10,715.0	170.0	170.0	63	124,219	11.59	730.7	124,219	125,792	125,792	124,219	MEM
90	Taos	Anansi Charter School	2016	L	X	K-6	Y, Z	N-LWOP	10,842.0	324.0	2,693.0	13,859.0	115.0	116.0	119	140,016	10.10	1,207.0	112,809	85,094	85,834	85,834	Lease
91	Taos	Taos Academy	2019	S	X	5-12			14,687.0	413.3	0.0	15,100.3	176.0	175.5	86	142,560	9.44	812.3	142,560	130,231	129,861	129,861	MEM
92	Taos	Taos Integrated School of the Arts	2015	S	X	K-8			20,456.0	399.0	0.0	20,855.0	163.0	166.0	126	180,000	8.63	1,084.3	180,000	120,612	122,832	122,832	Lease
93	Taos	Taos International School	2019	S	X	K,1 & 6			5,680.0	330.0	0.0	6,010.0	120.0	120.0	50	88,680	14.76	739.0	88,680	88,794	88,794	88,680	MEM
94	Taos	Taos Municipal Charter School	2015	L	X	K-8	Z	N	9,630.0	471.0	0.0	10,101.0	213.0	214.0	47	142,100	14.07	664.0	142,100	157,609	158,349	142,100	MEM
95	Taos	Vista Grande High School	2017	L	X	9-12	X	D	6,033.0	260.3	3,760.0	10,053.3	75.0	73.5	137	102,023	10.15	1,388.1	63,866	55,496	54,386	54,386	MEM
96	West Las Vegas	Rio Gallinas School - Montezuma Street Facility	2017	L	X	4-8	X	D	5,008.0	372.8	0.0	5,380.8	58.0	48.5	111	39,900	7.42	822.7	39,900	42,917	35,888	35,888	MEM
97	West Las Vegas	Rio Gallinas School - Socorro Campus	2017	L	X	K-8	X	D	5,319.0	378.0	0.0	5,697.0	62.0	52.0	110	34,800	6.11	669.2	34,800	45,877	38,477	34,800	Lease

NOTES:

Shaded rows indicate change in lease amount (blue)

¹ Direct Administrative Space not to exceed $150\text{nsf} + 1.5\text{nsf} \times \text{MEM}$

² \$700/MEM+(Consumer Price Index): FY09=1.9%. FY10=1.6%. FY11= -0.4%. FY12=1.6%. FY13=3.2% - Not Applied. FY14 Staff Recommendation of 0.9%

Based on Commercial Lease Trends, FY15 Year over Year change based on commercial lease trends 0.0%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

# Lease Reimbursements Limited by MEM	67
# Lease Reimbursements Limited by Lease	30
% Actual Lease vs. Reimbursement	67.06%

	Low	High	Total	Average
Total Square Feet	1,483	187,607	2,182,085	22,969.31
SF Per MEM:	18	348	9,938	105
Actual Lease Cost (yrly)	1,200	829,016	21,654,025	227,937
Cost Per SF	0.03	28.17		11.14

Item No. IV. C.

- I. PSCOC Meeting Date(s):** October 2, 2014
- II. Item Title:** Espanola – P12-006 – Velarde ES – Project Update
- III. Name of Presenter(s):** Casandra Cano, Programs Support Manager
- IV. Executive Summary:**

Information Item.

Award History:

July 2011 – Planning & Design Award - \$0 State Share Due to Offsets. Planning and design to renovate and make additions to existing facilities to adequacy for 145 students, grades K-6 with certain adequacy standards to be varianced at district's request. Award also includes a modification of the previous 05-06 Alcalde ES award to reduce core capacity to 200 serving grades K-6. District may, at its own expense, fund increased construction of the core for Alcalde ES to the original award capacity of 400. District shall demonstrate ability to maintain facilities and create a plan to pass SB-9 election.

May 2013 – Phase 2 Construction Funding - Mr. Art Blea, Superintendent, represented the district. He reported that their School Board rejected the recommendation for the construction firm to proceed with the project; therefore, the district is not prepared to move forward with the project. There is a possibility that the School Board will revisit the possibility of consolidation of the Velarde and Alcalde elementary schools. **MOTION:** Mr. Guillen moved to formally table this item until the local school board unites with the Alcalde/Velarde communities for the possibility of consolidation of the two schools or decision to proceed with the Velarde project. Ms. Ball seconded. There being no objection the motion carried.

Financial Plan Award Schedule Changes following May 2013 PSCOC:

July 2013 – Phase 2 estimated to return for funding 2013 Q4

August 2013 – Phase 2 estimated to return for funding 2014 Q2

April 2013 – Phase 2 estimated to return for funding 2014 Q4

Estimated State Share of Phase 2 \$2,671,855

Item No. IV. D.

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Espanola – Los Ninos Kindergarten – P13-005– Phase II Funding

III. Name of Presenter(s): Rico Volpato, Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends additional funding Espanola Public Schools for Los Ninos Kindergarten to complete construction to adequacy with an increase in the state share amount of \$1,943,583 (63%), contingent upon an increase in the local share amount of \$1,141,471 (37%).

Estimated project amount at time of award: \$2,702,500

Project total including pending additional funds award: \$3,355,304

Maintenance Program Status		Recommended District Performance
PM Plan	Current-Due 1-15-2015	<ol style="list-style-type: none">1. Address all major/minor findings on FMAR reports through FIMS and/or develop capital planning strategies towards resolution.2. Recommend the district improve their PM Work Order Completion rate of 90% to 95% or better.3. Adopt the Meaningful Maintenance Metrics to track and improve performance.
Using FIMS (MD, PMD)	2.0-Satisfactory	
Utility Direct (UD)	2.0-Satisfactory	
FMAR	62.96%- Poor	
M ³ Metrics Report	No	



STATE OF NEW MEXICO
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 9/15/14 REQUEST TYPE: ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☒ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read **INSTRUCTIONS** at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Espanola Public Schools
PSCOC PROJECT #: P13-005
PROJECT NAME: Los Ninos Kindergarten Renovation
wNMCI RANK AT AWARD: 33
ENROLLMENT: 164
DESIGN CAPACITY: 196
Fiscal Year of most recent audit
submitted & accepted by State Auditor: _____

DESCRIPTION OF REQUEST: Planning and design funding was awarded by PSCOC at its July 26, 2012 meeting. This additional funding request is for the construction funding to complete this project.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	\$ 270,250	\$ 170,258	\$ 99,992
2	Appropriation Offset	\$ -	\$ (36,000)	\$ 36,000
3	Waiver ###/###/###	\$ -	\$ -	\$ -
4	Subtotal Project Costs to Adequacy after Waiver & Offsets:	\$ 270,250	\$ 134,258	\$ 135,992
5	Above Adequacy Project Costs (est.)	\$ -	\$ -	\$ -
6	Local Match Advance ###/###/###	\$ -	\$ -	\$ -
7	ADJUSTED TOTAL BUDGET (USES)	\$ 270,250	\$ 134,258	\$ 135,992

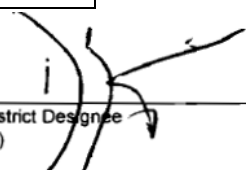
Line	ESTIMATED TOTAL PROJECT COSTS
8	Total Project Cost \$ 3,395,304
9	Project Cost to Adequacy \$ 3,355,304
10	Current Budget to Adequacy (Line 4) \$ 270,250
11	Estimated Additional Funding Required (Line 9 - Line 10) \$ 3,085,054

Line	ADDITIONAL FUND REQUEST	MATCH PERCENTAGE
12	ADDITIONAL STATE FUNDS TO ADEQUACY \$ 1,943,583	63%
13	ADDITIONAL DISTRICT FUNDS TO ADEQUACY \$ 1,141,471	37%
14	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY \$ 40,000	100%

Line	WAIVER/ADVANCE REQUEST
15	Request

School Board President
(Required for Advances/Waivers Only)

Date



School District Designee
(Required)

9-23-14
Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL
INFORMATION:

PSFA STAFF
RECOMMENDATION:

PSFA staff recommends that the PSCOC approve the state funding request totaling \$1,943,583 (63%) as requested to complete construction to adequacy. The district has in place their required funding amount match totaling \$1,141,471 (37%).

Trask 9/15/2014
PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: 9/26/14

☒ Approve Recommendation
☐ Reject Recommendation

COMMENTS:

Approved as recommended.

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ Approve Motion
☐ Reject Motion

MOTION:

PUBLIC SCHOOL FACILITIES AUTHORITY

**Los Ninos Kindergarten
Espanola, NM**

Espanola Public Schools

**PREPARED BY: Irina Ivashkova
ESTIMATE DATE: September 15, 2014**

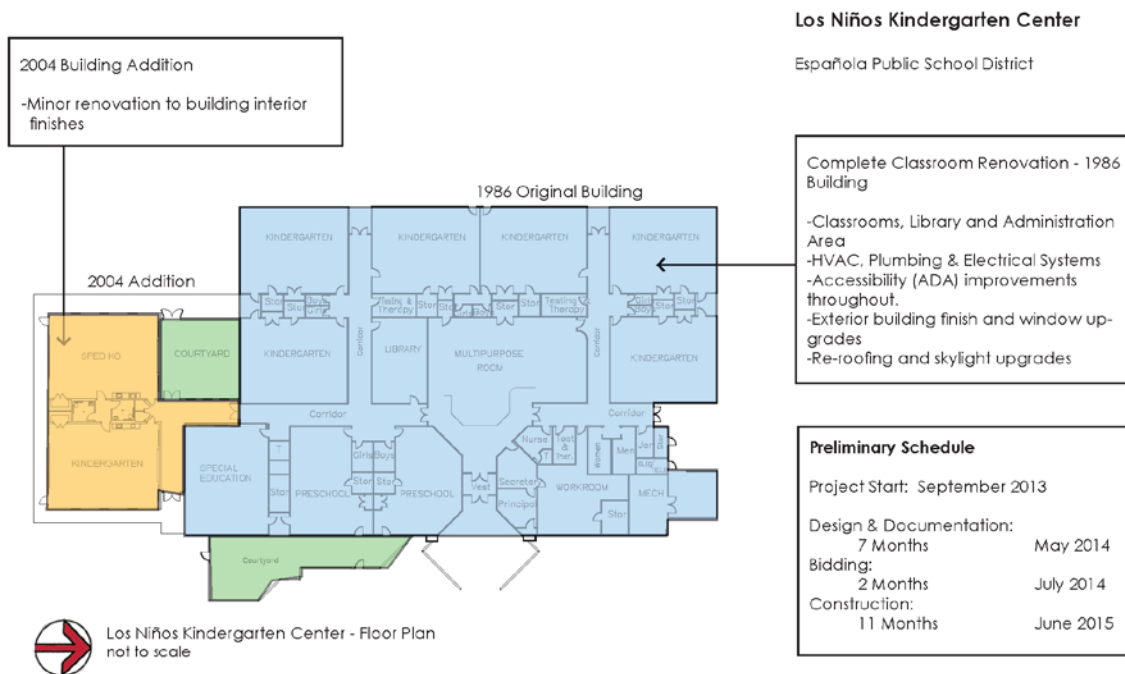
PSFA OVERALL PROJECT BUDGET

DESCRIPTION		TOTALS	REMARKS
PROBABLE COST ESTIMATE			
SUBTOTAL OF CONSTRUCTION COSTS		\$2,439,521	
NMGR T ON CONSTRUCTION COSTS	8.5625%	\$208,884	
TOTAL OF CONSTRUCTION COSTS		\$2,648,405	
PROFESSIONAL SERVICES			
DESIGN SERVICES MACC*	\$2,105,000		
DESIGN SERVICES % FEE*	7.75%	\$163,138	
ADDITIONAL DESIGN SERVICES****		\$0	
SUBTOTAL DESIGN FEES		\$163,138	
NMGR T ON A&E FEES	7.0000%	\$11,420	
TOTAL BASIC COMPENSATION		\$174,557	
REIMBURSABLE EXPENSES*		\$86,814	
TOTAL A&E CONTRACT SUM		\$261,371	
INDIRECT COSTS (Inclusive of NMGR T)			
OWNER CONSULTANTS-Roof		\$35,000	
OWNER CONSULTANTS-PAC		\$45,500	
TESTING***& Surveys		\$0	
GEO-TECH		\$0	
CONCRETE & STRUCTURAL		\$10,000	
TEST & BALANCE		\$0	
HAZARDOUS MATERIAL		\$0	
REMEDICATION		\$0	
FF&E		\$50,000	
DEMOLITION		\$0	
PCM -district Project Manager		\$40,000	Above Adequacy Cost
OTHER			
TOTAL OF SERVICE & INDIRECT COSTS		\$401,871	
SUBTOTAL PROJECT COSTS		\$3,050,276	
CONTINGENCY	10.00%	\$305,028	
OVERALL PROJECT BUDGET		\$3,395,304	
ABOVE ADEQUACY		\$40,000	
OVERALL PROJECT BUDGET TO ADEQUACY		\$3,355,304	

Executive Summary

The Los Niños Kindergarten Center project for Española Public School District is being developed in collaboration with Public School Facilities Authority. This Program Statement document incorporates planning and design concepts that were shared with the School Building Committee during meetings conducted by FBT Architects for the new improvements to the School. The programming work was developed with participation and involvement from the School Building Committee, District Staff & Public School Facilities Authority (PSFA). The Committee was composed of:

- Dr. Danny Trujillo, EPSD Superintendent
- Jule Skogland, Los Ninos & J.H. Rodriguez Principal + Teachers & Staff at Los Niños KG Center
- Adan Cordova, EPSD Facilities Director
- Clay Simmons, Progressive Construction Management (PCM)
- Irina Ivashkova, Public School Facilities Authority
- FBT Architects with support from the Engineering Consultant team



August 21, 2013

fbt | architects

Background & Purpose

Los Niños Kindergarten Center (herein referred to as "LNKG") is a Pre-K and Kindergarten facility with current enrollment of approximately 174 students. The planned capacity of the school is 196 students based on the enrollment demographics in the District's

Facilities Master Plan. Currently, the square footage of the school is 23,388 sf, which is below the allowable area of 27,820 sf per the State Adequacy guidelines for a school of this type.

The existing one-story LNKG Center was originally constructed in 1986 with an additional 2 classrooms added in 2004. It is located adjacent to a well established residential neighborhood, and resides on the same campus as James H. Rodriguez Elementary School. The property is accessed from North Coronado Boulevard in East Española, and LNKG is on the very East end of the site. This school currently has no portables attributed for its instructional needs.

Vehicular circulation and separation of buses from other traffic is critical for safety of users. The bus loop in front of the school is shared by both LNKG and JHR students. Parent drop-off for LNKG is served through a parking lot, which is a distance away from the school's entrance. This results in an unsafe condition as students have to cross the bus loop path.

Classroom spaces in general are in need of some refurbishment, but are sized appropriately for Pre-K and KG instructional use. All classrooms are programmed to receive new flooring and ceilings, lighting, casework. The Multipurpose classroom space will be reconfigured for better functionality along with reorganization of special needs spaces. As part of this renovation, the restrooms are required to be brought up to meet current accessibility standards. The main office will be reconfigured to provide better security and visibility of the main entrance. See Attachment D for proposed floor plan layouts that were presented at the Dec 17, 2013 design meeting.

The mechanical systems in this facility are problematic, inefficient and have reached their useful life. One of the major scope items for this improvement will be to replace the HVAC system. The existing roof and old, un-insulated skylights will be replaced with a new roof and insulated skylights. The exterior of the building will receive minimal improvements.

The goal of the first two design meetings conducted by FBT was to investigate feasibility of various site improvement options at the existing school site. When discussed at length, the Option 3 (Page 3 of Attachment A) was the most cost effective solution, and the one that the District directed FBT to pursue.

FBT's engineering consultant, Bridgers & Paxton conducted site and buildings assessments of the existing school. Based on these assessments, B&P will offer recommendations for the Life Cycle Cost Analysis (LCCA).

Space Requirements

Allowable area per Adequacy Standards is
27,820 square feet.

The district did not prepare Educational Specifications for this project due to the fact that the educational program and instructional delivery will not change during the renovation of the facility. FBT worked with the School Building Committee to validate the space requirement plus verify the utilization based on student enrollment. This is supported with full-time teacher/employee participation. Detail for the space requirement is included in the attached "Program of Spaces" document (Attachment B).

The existing building area of 23,388sf is adequate to support the educational requirement, since the multipurpose gym/cafeteria component is shared with adjacent JHR.

Concept Studies

The attached site plan/ concept studies illustrate campus and building relationships, and show the approach. Pros and cons for each option are listed with the associated site concept drawings.

Cost Considerations

A planning level construction cost analysis has been developed for the project.

The projected net construction costs are contained within Attachment C. Programming level estimate of probably construction cost is \$2,221,954. This is higher than the budget of \$2,105,000. Further study during SD & DD phase will be required to adjust scope within the identified MACC and/or develop additional bid alternates.

Project Funding and Project Costs

This project will be developed in collaboration with the Public School Facilities Authority (PSFA), and funding support from Public School Capital Outlay Council (PSCOC). Accordingly, FBT's design and consultant team will utilize PSFA's contract documents for all aspects of project development. The District has secured State's share of project funds for planning and design through PSCOC's Standards-Based application process, and support the District's share through local bonding. This project was approved at the PSCOC Council meeting at the July 26, 2012 meeting. Current share of funding is District at 50.3% and State at 49.7%.

The Maximum Allowable Construction Cost (MACC) for the renovation scope was originally established at \$2,105,000.

Project Schedule

Design and documentation is scheduled for 7 months with construction starting in May, 2014. A construction time of 8 months is anticipated for the overall project completion. See Attachment D which illustrates the design, documentation and construction schedule for the work.

Project Delivery –

Española Public Schools has made a determination that the use of the qualifications based, RFP with price is the best procurement method for construction work.

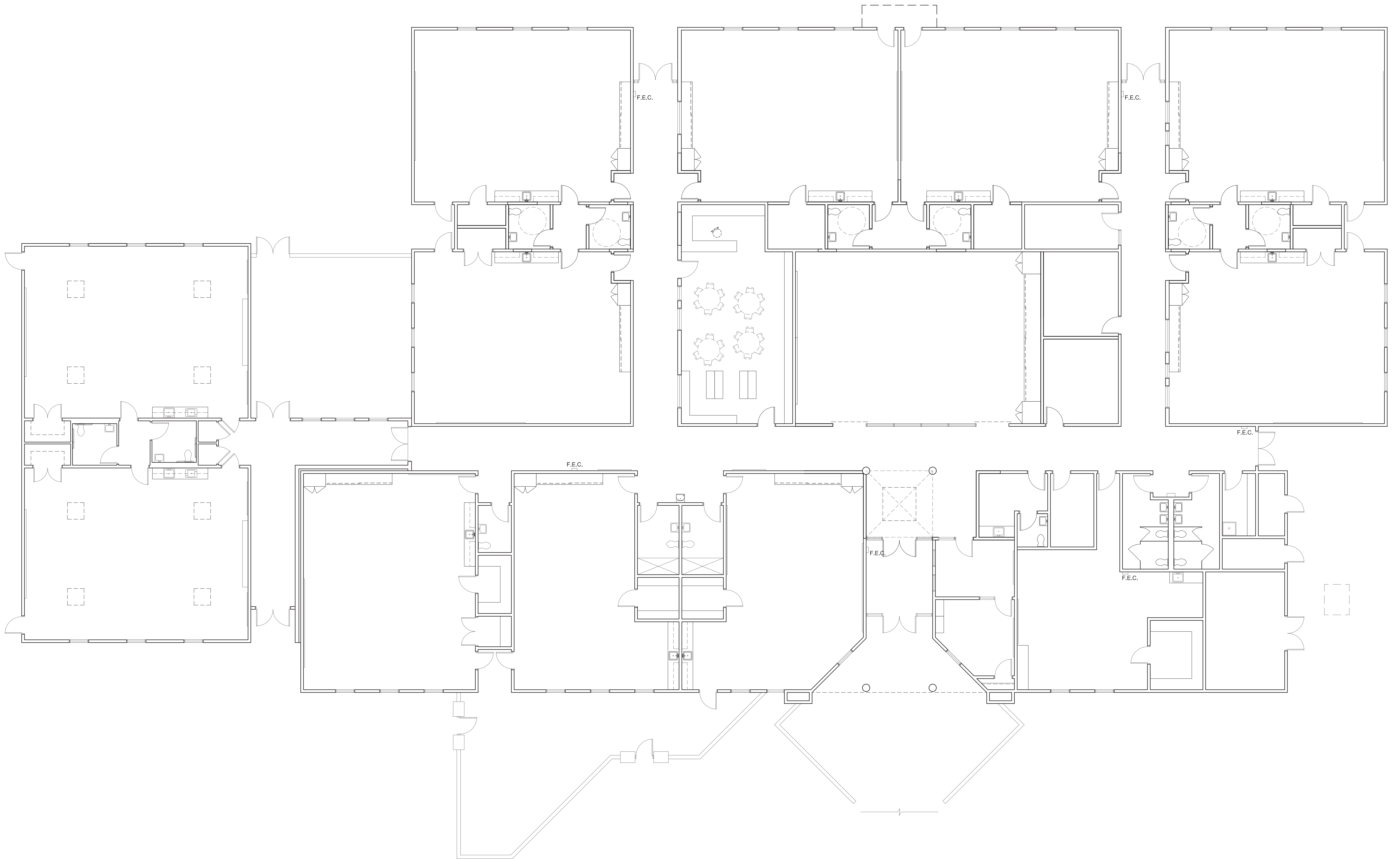
Summary & Conclusion

Site and building improvement studies for the Los Niños Kindergarten Center project was conducted with participation from School Building Committee – District & School Staff, PSFA group, FBT & Design Consultants. Several planning and programming work sessions were held with the Building Committee. They provided a high level of input and shared a common goal of developing the best solution for LNKG. The studies prepared by FBT for the renovation options offer important data and information for establishing the direction of the new improvements -

- Several challenges are anticipated for the renovation of the school at its existing location while maintaining functionality of existing school. Phasing and sequencing during construction will require that students be relocated for the approximate time of the summer and one additional semester.
- Access of the site and building components during construction will not be an issue since there is currently a road on the south side of campus that is not used by either LNKH or JHR.
- Improvements for the project will be incorporated within the requirements of the State Adequacy Standards.
- District & PSFA's emphasis on energy efficiency plus maintenance friendly requirements will be incorporated in the new improvements.

Attachments

- ATTACHMENT A: Site Study Drawings (Options 1-4)
- ATTACHMENT B: Program of Space
- ATTACHMENT C: Cost Analysis
- ATTACHMENT D: Concept Layouts from Design Meeting # 2 (6 Pages)
- ATTACHMENT E: Project Schedule



Los Niños Kindergarten Center

Design Meeting # 2
December 17th, 2013

Overall Floor Plan

Not to Scale

fbt | architects

Los Niños Kindergarten Center - Renovation

J.H. Rodriguez Elementary School

Española, New Mexico
August 1, 2014



VICINITY MAP
NOT TO SCALE



DRAWING INDEX

GENERAL

G-000	COVER
G-001	CODE ANALYSIS
G-002	ACCESSIBILITY GUIDELINES
G-003	FLOOR PLAN - CLASSIFICATION OF WORK AREAS

ARCHITECTURAL

AS-101	SITE PLAN
AS-131	SITE DETAILS
AD-101	DEMOLITION FLOOR PLAN
AD-121	DEMOLITION REFLECTED CEILING PLAN
AD-131	DEMOLITION ROOF PLAN
A-101	FLOOR PLAN
A-121	REFLECTED CEILING PLAN
A-131	ROOF PLAN
A-141	ROOF DETAILS
A-201	BUILDING ELEVATIONS
A-311	WALL SECTIONS
A-401	ENLARGED PLANS & INTERIOR ELEVATIONS
A-402	ENLARGED PLANS & INTERIOR ELEVATIONS
A-403	INTERIOR ELEVATIONS
A-411	RESTROOM PLANS AND ELEVATIONS
A-421	CASEWORK DETAILS
A-501	PARTITION SCHEDULE
A-601	DOOR SCHEDULE & ELEVATIONS
A-602	DOOR & WINDOW FRAME ELEVATIONS
A-611	DOOR AND WINDOW DETAILS

INTERIORS

ID-101	FLOOR FINISH PLAN
ID-102	RESTROOM ELEVATIONS

MECHANICAL

M-001	MECHANICAL LEGEND
M-501	MECHANICAL DETAILS
M-701	MECHANICAL SCHEDULES
MD-101	MECHANICAL DEMOLITION FLOOR PLAN
MD-131	MECHANICAL DEMOLITION ROOF PLAN
MH-101	HVAC FLOOR PLAN
MH-131	MECHANICAL ROOF PLAN
MI-600	MECHANICAL INSTRUMENTATION LEGEND
MI-601	MECHANICAL DIAGRAMS (CONTROLS)

PLUMBING

P-001	PLUMBING LEGEND
P-401	ENLARGED PLUMBING PLANS
P-501	PLUMBING DETAILS
P-701	PLUMBING SPECIFICATIONS
PD-101	PLUMBING DEMOLITION FLOOR PLAN
PD-131	PLUMBING DEMOLITION ROOF PLAN
PL-101	WASTE & VENT FLOOR PLAN
PL-131	PLUMBING ROOF PLAN
PP-101	PLUMBING PIPING FLOOR PLAN

ELECTRICAL

E-001	ELECTRICAL LEGEND
E-501	ELECTRICAL DETAIL SHEET
E-511	SPECIAL SYSTEMS DETAILS
E-512	AUDIO-VISUAL DETAILS
E-601	ELECTRICAL DIAGRAMS
E-602	ELECTRICAL GROUNDING DIAGRAM
E-603	ELECTRICAL LIGHTING DIAGRAMS
E-701	ELECTRICAL SCHEDULES
E-702	PANEL SCHEDULES
ED-101	ELECTRICAL DEMOLITION FLOOR PLAN
EL-101	LIGHTING FLOOR PLAN
EP-101	POWER FLOOR PLAN
EP-131	ELECTRICAL ROOF PLAN
ET-101	SPECIAL SYSTEMS FLOOR PLAN

LIST OF ALTERNATES

ALTERNATE NO. 1 - Three Year Extended Maintenance Agreement

Alternate requires provision for the Three Year Extended Maintenance Agreement as listed in sections 01 9310 and 01 9311.

Include as part of alternate all costs associated with full coverage service and maintenance as identified in the above mentioned sections.

If alternate is accepted, there is no change to Base Bid.

ALTERNATE NO. 2 - Building Stucco Patch, Repair and Color Coat

Alternate requires provision for the repair of existing damaged stucco and application of new acrylic color coat as identified on A-201 and specification section 09 2023.

If alternate is not accepted, there is no change to Base Bid.

OWNER

Española Public School District
714 Calle Don Diego
Española, NM 87532
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NM Public School Facilities Authority
1312 Basehart Drive SE
Albuquerque, New Mexico 87106
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CONSULTANTS

STRUCTURAL
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6100 Indian School Road NE Suite 105
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M/E/P/F
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INTERIORS
Studio M
6100 Indian School Rd NE Ste. 210
Albuquerque, NM 87110
p_505.243.9287

Item No. IV. E.

- I. PSCOC Meeting Date(s):** October 2, 2014
- II. Item Title:** Espanola – P13-011 – Carlos Vigil MS – Extension of Award Contingency Deadline
- III. Name of Presenter(s):** Casandra Cano, Programs Support Manager

IV. Proposed Motion:

Awards Subcommittee recommendation to amend the award contingency requiring the advance approval of expenditures for the 2012-2013 standards based award to Espanola Public Schools for Carlos Vigil MS and provide district credit for expenditures to adequacy in the amount of \$1,305,235 with state share for reimbursement upon project closeout of \$822,298 (63%).

V. Executive Summary:

Award Date: July 26, 2012.

Beginning in FY13, the standard contingencies to all awards included:

Any legitimate project expenses expecting PSCOC/PSFA participation, reimbursement or credit shall be submitted and approved by PSFA in advance of the expenditure through the construction information management system (CIMS). Exception: Allowed project expenses made prior to award and submitted within 90 days of the executed MOU.

During the district-requested financial audit for closeout of the project, it was discovered that none of the project contracts were submitted through CIMS as required by the award. The district contracted directly with all vendors and paid 100% of the fees. The district was notified of the contingency of the MOU, and is complying with the requirement for other PSCOC-approved projects.

At the March 2014 PSCOC meeting, the Council delegated approval of future requests for extension of this award contingency on 2012-2013 standards-based awards to the Director of PSFA, in an amount not to exceed \$100,000, with a report of extensions to be made to the PSCOC. As this request exceeds the threshold, it is being presented for PSCOC consideration.

Staff recommendation is to approve the district request and provide credit to adequacy for expenditures to adequacy in the amount of \$1,305,235; state share for reimbursement \$822,298 (63%).



PSCOC PROJECT PARTICIPATION WORKSHEET

COPY

PROJECT DESCRIPTION

Summary**NMCI Rank:****Award Date:** 07/26/12**New Award/Phase II Award:** New Award**Project Number:** P13-011**District:** Espanola Public Schools**Facility Name:** Carlos Vigil Middle School**Award Language:**

Design and construction of a new playfield at Carlos Vigil MS to adequacy for 520 students, grades 7-8, with a state share amount of \$822,298 (63%), contingent upon a local share of \$482,937 (37%). As was required in the additional conditions of all awards in the 2008-2009 cycle, this award is subject to district submission of a disposal plan for the old Espanola MS East facilities. The following options may be considered: demolition; written agreement transferring the ownership of property and/or facilities for non-educational use; or other re-use such that the facilities will no longer house students or staff.

REVERSION CALCULATOR

TOTAL SOURCES	822,298.00
TOTAL USES	0.00
DUE TO/(DUE FROM)	822,298.00
REVERSIONS (EST.)	0.00

State Contracts	0.00
District Contracts	1,305,235.00

CONTRACT/CHANGE ORDER CALCULATOR**Contractor Name /Change Order Number -- Description**

	percent
TOTAL AMT. TO ADEQUACY	
STATE SHARE TO ADEQUACY	\$0.00
DISTRICT TO ADEQUACY	\$0.00
DISTRICT ABOVE ADEQUACY	N/A

Project Participation Options -- Minimum Amounts

2,222,426.80	-- Contract/Change Order/District Credit
822,298.00	-- Reimburse/Shift Financial Responsibility

FUNDING (SOURCES)

STATE

BONDS TO BE SOLD

HiP Funds

New School Development Fund

DISTRICT

GO BONDS TO BE SOLD

Direct Appropriations

Other

TOTAL PROJECT FUNDING (SOURCES)**STATE AND DISTRICT**

0

\$0

STATE PARTICIPATION**STATE TO ADEQUACY**

\$0

SCHOOL DISTRICT PARTICIPATION**DISTRICT TO ADEQUACY**

\$0

DISTRICT ABOVE ADEQUACY

\$0

PROJECT BUDGET (USES)

Project Costs up to Adequacy (est.)

Appropriation Offset

Waiver #####

Supplemental Award #####

Subtotal Project Costs to Adequacy after Waiver & Offsets:**Above Adequacy Project Costs (est.)****Local Match Advance #####****ADJUSTED TOTAL BUDGET (USES)****STATE AND DISTRICT**

1,305,235

1,305,235

\$1,305,235

STATE PARTICIPATION**STATE TO ADEQUACY**

822,298

63.0%

822,298

63.00%

\$822,298

SCHOOL DISTRICT PARTICIPATION**DISTRICT TO ADEQUACY**

482,937

37.0%

482,937

37.00%

\$482,937

DISTRICT ABOVE ADEQUACY

100.0%

\$0

PROJECT CONTRACTS - SITEWORK, DESIGN, CONSTRUCTION, CONSULTANT SERVICES AND FF&E

[illegible]

Item No. IV. F.

I. Awards SC Meeting Date(s): October 2, 2014

II. Item Title: Magdalena Emergency Award Update

III. Name of Presenter(s): Rocky Kearney, Deputy Director

IV. Proposed Motion:

Awards Subcommittee motion to complete the design, NMED Application for Construction and State Engineers change of use application then revert the remaining funds.

V. Executive Summary:

Award Date: June 20, 2013

Award Amount (Advance): \$300,000

The award Scope: Design and implement a temporary water supply to the school using the current school irrigation well or other sources.

The school has been using city water since the beginning of the 2013 school year to the present without any delays or closures to the school that PSFA staff is aware of. This situation is no longer considered an emergency.

Staff recommendation is to complete the design, NMED Application for Construction and State Engineers change of use application then revert the remaining funds in the emergency award.

Design of a storage tank, water treatment system and piping to connect the current well to the school is at 95% complete.

The NMED Application for Construction and the State Engineers change of use application are close to being approved and should be completed by the end of 2014.

Advance Funds Encumbered: \$39,248.13

Estimated Advance Funds Available to Revert: \$260,751.87

Item No. IV. G.

- I. PSCOC Meeting Date(s):** October 2, 2014
- II. Item Title:** Roswell – Parkview – P14-023 – Out Year Estimate Update
- III. Name of Presenter(s):** Rico Volpato, Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Parkview received an award for an addition and renovation for 350 3&4-year-old DD students. Because adequacy standards are not yet defined for this group, the Parkview educational specifications will be used to begin developing and refining these standards. PSFA recommends adjusting the award amount for out year planning purposes due to the budget change as a result of the educational specifications process. This amount is a very loose estimate based upon square footage and expected costs per square foot for renovation and new construction costs. The estimate will be refined through the design process, and any additional changes will be brought to the PSCOC for review before a request for Phase II funding is made.

Estimated project amount at time of award: \$10,500,000

Project total including pending additional funds award: \$12,999,131

Current Estimated Phase 2 State Share: \$6,804,000

Revised Estimated Phase 2 State Share: \$8,603,374

Total Estimated State Share Increase: \$1,799,374

Item No. IV. H.

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Las Vegas City – Robertson HS – R14-011 – Additional Funding

III. Name of Presenter(s): Rico Volpato, Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends additional funding to Las Vegas City Schools for Robertson HS to complete construction to adequacy. Due to an offset carryover, there will be no increase in the state share. There will be a deduction from the offset for original state share amount of \$39,958 (61%). There is an increase in the local share amount of \$65,505, including the offset and the original share amount of \$25,547 (39%).

Estimated project amount at time of award: \$298,523

Project total including pending additional funds award: \$364,028

Maintenance Program Status		Recommended District Performance
PM Plan	Pending review	<ol style="list-style-type: none">1. PM Plan adopted by School Board on September 19, 2014. PSFA Maintenance to review and score.2. Recommend the district improve their PM Work Order Completion rate of 36% to 90% or better.3. Address all major/minor findings on FMAR reports through FIMS and/or develop capital planning strategies towards resolution.4. Adopt the Meaningful Maintenance Metrics to track and improve performance
Using FIMS (MD, PMD)	1.75 -Satisfactory	
Utility Direct (UD)	2.0 Satisfactory	
FMAR	50.88 Poor	
M ³ Metrics Report	No	

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITYSUSANA MARTINEZ
GOVERNORDAVID ABBEY
PSCOC CHAIRROBERT A. GORRELL
PSFA DIRECTOR**PSCOC ADDITIONAL FUNDING REQUEST**DATE: 4/24/14 REQUEST TYPE: ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☒ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Las Vegas City Schools
PSCOC PROJECT #: R14-011
PROJECT NAME: Robertson High Re-roof-Library/Media/Arts/Quintana building
wNMCi RANK AT AWARD: _____
ENROLLMENT: 706
DESIGN CAPACITY: 706
Fiscal Year of most recent audit
submitted & accepted by State Auditor: 2013

DESCRIPTION OF REQUEST: This additional fundign request is for funding needed to complete the project to adequacy based upon the construction bid.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	\$ 298,523	\$ 182,099	\$ 116,424
2	Appropriation Offset	\$ -	\$ (182,099)	\$ 182,099
3	Waiver ###/###/###	\$ -	\$ -	\$ -
4	Subtotal Project Costs to Adequacy after Waiver & Offsets:	\$ 298,523	\$ -	\$ 298,523
5	Above Adequacy Project Costs (est.)	\$ -	\$ -	\$ -
6		\$ -	\$ -	\$ -
7	ADJUSTED TOTAL BUDGET (USES)	\$ 298,523	\$ -	\$ 298,523
Line	ESTIMATED TOTAL PROJECT COSTS			
8	Total Project Cost	\$ 364,028		
9	Project Cost to Adequacy	\$ 364,028		
10	Current Budget to Adequacy (Line 4)	\$ 298,523		
11	Estimated Additional Funding Required (Line 9 - Line 10)	\$ 65,505		
Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE	
12	Additional District Funds to Adequacy	\$ 25,547	39%	
13	Additional State Funds to Adequacy	\$ 39,958	61%	
14	Appropriation Offset Carryover	\$ 39,958		
15	ADJUSTED ADDITIONAL DISTRICT FUNDS TO ADEQUACY	\$ 65,505		
16	ADJUSTED ADDITIONAL STATE FUNDS TO ADEQUACY	\$0		
17	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY			
Line	WAIVER/ADVANCE REQUEST			
18	Request			

School Board President
(Required for Advances/Waivers Only)

Date

School District Designee
(Required)

Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

**ADDITIONAL
INFORMATION:**

**PSFA STAFF
RECOMMENDATION:**

PSFA staff recommends that the PSCOC approve the state funding request totaling \$0.00 as requested to complete the construction to adequacy. The district has in place their required funding amount match totaling \$65,505.

PSFA Regional Manager

Date

PSFA Senior Facilities Manager

Date

SUBCOMMITTEE REVIEW DATE: 9/26/14

☒ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:

Approved as recommended.

PSFA Director

Date

PSCOC Awards Subcommittee Chair

Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:

PUBLIC SCHOOL FACILITIES AUTHORITY

Library/Media/Arts/Quintana building
Las Vegas City, NM

Las Vegas CitySchools

PREPARED BY: Irina Ivashkova
ESTIMATE DATE: September 11, 2014

PSFA OVERALL PROJECT BUDGET

DESCRIPTION	TOTALS	REMARKS
ESTIMATE OF MACC:		
SUBTOTAL OF CONSTRUCTION COSTS	\$267,323	
NMGRT ON CONSTRUCTION COSTS	8.063% \$21,553	
TOTAL OF CONSTRUCTION COSTS	\$288,876	
PROFESSIONAL SERVICES & INDIRECT COSTS		
DESIGN SERVICES MACC*	\$267,323	
DESIGN SERVICES % FEE*	\$25,000	
REIMBURSABLE EXPENSES*	\$1,040	
OWNER CONSULTANTS-Roof	\$27,995	
Topo Survey	\$0	
TESTING	\$0	
GEO-TECH	\$0	
CONCRETE & STRUCTURAL		
TEST & BALANCE		
HAZARDOUS MATERIAL TEST	\$0	
REMEDIATION	\$0	
FF&E		
FF & E	\$0	
OTHER	\$0	
SUBTOTAL OF INDIRECT COSTS	\$54,035	
NMGRT ON INDIRECT COSTS	7.000% \$3,782	
TOTAL OF INDIRECT COSTS	\$57,817	
SUBTOTAL PROJECT COSTS	\$346,693	
CONTINGENCY	5% \$17,335	
OVERALL PROJECT BUDGET	\$364,028	

Notes: Only enter dollars or percentages into yellow highlighted cells.

* Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables

** Consultants that would not be included in the A&E Contract

*** Testing that would be furnished by owner and not in construction costs

July 31, 2014

Chris Archuleta
Facilities Division Project Administrator
Las Vegas City Schools
901 Douglas Ave.
Las Vegas, NM 87701

Re: Contractor Recommendation
Bid Phase
Roof Replacements
Library/Media Arts and Quintana Buildings

Dear Mr. Archuleta,

We recommend that the Las Vegas City Schools and PSFA go to contract with DKG & Associates, Roofers for the Re-roofing of the above Facilities. As you know, DKG's was the lowest qualified bid received today at the bid opening of 4 bids. Their price of \$267,323.00 (not including NMGRT) was well within the latest CD Phase approved Estimated Cost of Construction of \$293,508.00 (not including NMGRT).

With your and PSFA's approval, we will prepare their Construction Contract accordingly for signatures.

Please see the accompanying Un-Official Bid Tabulation.

Sincerely,

John Barton, AIA, RRC

Cc Irina Ivashkova, PSFA
Mari Hillis, Las Vegas City Schools
Armstrong Group

architecture | roof consulting

Item No. IV. I.

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Certification of HB55 Appropriations

III. Name of Presenter(s): Denise A. Irion, Chief Financial Officer

IV. Proposed Motion:

Council approval of the Awards Subcommittee recommendation to adopt the Resolution, Notification, and Certification Amendment for HB55 Appropriations to PED in the amount of \$14,895,000.

V. Executive Summary:

Included in your packet is the proposed HB55 certification for PED totaling \$14,895,000.00 for the following appropriations:

- \$2,500,000 – Pre-kindergarten classrooms statewide;
- \$7,395,000 – School buses statewide;
- \$5,000,000 – Education technology infrastructure

SSTB11SB 0001 bond series is identified as the funding source.

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION AMENDMENT

WHEREAS, House Bill 55, Chapter 66, Laws 2014 Section 47 appropriates \$14,895,000 to the Public Education Department from the Public School Capital Outlay Fund from the unexpended proceeds of taxable supplemental severance tax bonds that are no longer needed for the projects for which the bonds were issued as follows: two million five hundred thousand dollars (\$2,500,000) to renovate and construct pre-kindergarten classrooms statewide; seven million three hundred ninety-five thousand dollars (\$7,395,000) to purchase school buses statewide; and five million dollars (\$5,000,000) for educational technology infrastructure at public schools that have a minimum network speed of less than five kilobytes per second per student to ensure these schools are able to administer computer-based assessments by the 2014-2015 school year (the “HB55 Projects”); and

WHEREAS, the appropriations for the HB 55 Projects are contingent upon approval of the Public School Capital Outlay Council (the “Council”); and

WHEREAS, at its meeting on October 2, 2014, the Council adopted the Resolution and Certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that \$14,895,000 from the proceeds of Supplemental Severance Tax Note Series 2011S-B (the “Series 2011S-B Note”) are no longer needed for the projects for which they were issued.
2. Exhibit A to the Resolution, Notification and Certification dated June 17, 2010 is amended as follows: \$14,895,000 constituting the unexpended balance of the appropriation to Project Number SSTB11SB 001 originally authorized for inclusion in the Series 2011S-B Note, shall not be expended for the original purpose, but shall be used for the HB55 Projects.

Dated: October 2, 2014

**PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL**

By: _____
David Abbey, Chair,
PSCOC

EXHIBIT A

STATE OF NEW MEXICO
Public School Capital Outlay Council

RECEIVED

JUN 24 2010

RESOLUTION, NOTIFICATION AND CERTIFICATION

BY
PSFA/SFE

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds ("Bonds") authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the "Act"), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-5 NMSA 1978 for capital project grant assistance and related uses pursuant to the Public School Capital Outlay Act; and

WHEREAS, at its meeting on June 17, 2010, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that twenty six million nine-hundred seven thousand five hundred sixty dollars (\$26,907,560) is needed to finance public school capital outlay projects awards made in FY pursuant to the Public School Capital Outlay Act.
2. The Board is hereby requested and instructed to issue and sell Bonds in the total amount of twenty six million nine-hundred seven thousand five hundred sixty dollars (\$26,907,560) for the purpose set forth in Paragraph 1.
3. All conditions, contingencies and limitations imposed by law with respect to the certification of the need for the Bonds to finance the projects and the expenditure of funds with respect hereto, if any, have been satisfied.

Dated: June 17, 2010

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

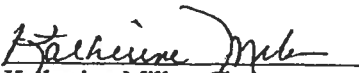
By: 
Katherine Miller, Chair,
PSCOC

TABLE 1.

FY10 SUPPLEMENTAL RESERVE ALLOCATIONS

June 15, 2010

Action Taken	Project #	Description	\$ 38,215,320	Included In Bond Resolution 01/26/2010.	Amount to certify on next Bond Resolution
7/24/2009	E10-001	Wagon Mound Combined School @ Wagon Mound (E10-001) - Emergency Boiler Replacement (Advances).	\$ 50,000	Included In Bond Resolution 01/26/2010.	\$ 3,201,754
7/24/2009	E09-003	Zuni High School Emergency @ Zuni Public Schools (E09-003) - Additional Funds up to \$200,000 subject to final analysis and review by PSFA and Award Subcommittee Chair approval.	\$ 200,000	Included In Bond Resolution 01/26/2010.	\$ 9,263,750
7/24/2009	E09-003	Zuni High School Emergency @ Zuni Public Schools (E09-003) - Additional Funds up to \$200,000 subject to final analysis and review by PSFA and Award Subcommittee Chair approval.	\$ 87,216	Included In Bond Resolution 01/26/2010.	\$ 27,368
11/6/2009	E10-002	Pecos @ Pecos High School (Emergency (E10-002) - Roofing and Drabage at High School Gym.	\$ 200,000	Included In Bond Resolution 01/26/2010.	\$ (1,164,520)
12/10/2009	L10-055	Las Cruces @ Las Montanas Charter High School (L10-055). Additional funding due to error in completing application. Award Subcommittee denial rescinded at December 2009 meeting.	\$ 102,198	Included In Bond Resolution 01/26/2010.	\$ (421,091)
12/10/2009	M10-012	Roswell @ Roswell Facility Master Plan Award (M10-012). Additional funding due to staff error in FMP cost estimate.	\$ 26,309	Included In Bond Resolution 01/26/2010.	\$ 1,309,260
1/8/2009	P10-005	Grants @ Cubero Elementary (P10-005). Additional funding for planning and design to renovate/replace the existing Cubero Elementary School.	\$ 343,417	Included In Bond Resolution 01/26/2010.	\$ 6,697,468
1/8/2009	R07-023	West Las Vegas Union Elementary (R07-023). Additional funding for the re-roof of Union Elementary School.	\$ 21,700	Included In Bond Resolution 01/26/2010.	\$ 11,003,571
4/8/2010	P08-009	Clovis @ La Cuesta Elementary (Out-of-Cycle award previously anticipated)	\$ 3,574,243	\$372,489 previously certified.	\$ 28,907,560
4/8/2010	P09-016	Clovis @ Marshall Junior High (Out-year award previously anticipated)	\$ 6,263,750	Previously categorized as out-year. Full amount needs to be certified in next bond resolution.	
4/8/2010	P08-018	Gadsden @ Anthony Elementary (Out-of-Cycle award previously anticipated)	\$ 11,953,368	\$11,926,000 previously certified.	
4/8/2010	P10-008	Los Alamos @ Los Alamos High (Out-of-Cycle award previously anticipated)	\$ 5,952,320	\$7,126,840 previously certified.	
4/8/2010	P09-020	Moriarty @ Moriarty Middle School (Out-of-Cycle award previously anticipated)	\$ 9,430,799	\$9,851,880 previously certified.	
5/6/2010	P08-017	Roswell @ Sunset Elementary (Cost Overrun previously overlooked)	\$ 1,309,260	Full amount needs to be certified in next bond resolution.	
06/17/10 TBA	P09-008	Bernalillo @ Roosevelt Elementary (Phase II Construction Funding)	\$ 6,697,468	Previously categorized as out-year. Full amount needs to be certified in next bond resolution.	
06/17/10 TBA	P08-014	Gadsden @ Berino Elementary (existing) aka Gadsden Elementary	\$ 11,003,571	Previously categorized as out-year. Full amount needs to be certified in next bond resolution.	

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds ("Bonds") authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the "Act"), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act; and

WHEREAS, at its meeting on November 4, 2010, the Council adopted the resolution and certification set forth below:

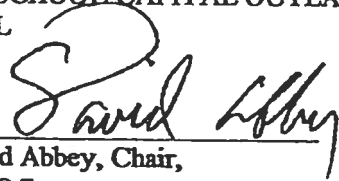
NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council hereby certifies that the State Secretary of Public Education has certified that eighteen million eight hundred thousand dollars (\$18,800,000) of proceeds from the Bonds are necessary to make distributions pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act.
2. The Council awarded nine million seven hundred fifty-one thousand six hundred eighty nine dollars (\$9,751,689) and hereby certifies pursuant to the Public School Capital Outlay Act that proceeds from the Bonds are needed to make awards pursuant to Section 22-24-4 NMSA 1978 for lease payment assistance pursuant to the Act.
3. The Council certifies that one hundred seventy four million seven hundred seventy-one thousand one hundred eighty eight dollars (\$174,771,188) is needed to finance public school capital outlay projects awards in FY 2010 and other related expenditures pursuant to the Public School Capital Outlay Act.
4. The Board is hereby requested and instructed to issue and sell Bonds in the total amount of two hundred three million three hundred twenty two thousand eight hundred seventy seven dollars (\$203,322,877) for the purposes set forth in Paragraphs 1, 2 and 3.
5. All conditions, contingencies and limitations imposed by law with respect to the certification of the need for the Bonds to finance the projects and the expenditure of funds with respect hereto, if any, have been satisfied.

Dated: November 4, 2010

PUBLIC SCHOOL CAPITAL OUTLAY
COUNCIL

By: _____


David Abbey, Chair,
PSCOC

FY13 PSCOC Unexpended Proceeds by Project

PROJECT #	SCHOOL DISTRICT	SCHOOL	Final Reverting Amount
P06-003	Albuquerque	West Mesa High School	\$ 426,148
R06-001	Albuquerque	Madison Middle, Cleveland Middle, Del Norte High Roofs	\$ 530,265
M11-001	Animas	District-Wide	\$ 3,557
D08-002	Belen	Old Warehouse/Middle School Demolition	\$ 41,324
D08-003	Belen	Old Logsdon Hall Demolition	\$ 18,882
M11-006	Belen	District-Wide	\$ 204
P06-005	Bernalillo	Placitas Elementary School	\$ 40,062
R11-002	Bernalillo	Bernalillo Middle School	\$ 21,789
R11-003	Bernalillo	Cochiti Elementary School	\$ 7,541
M09-001	Clovis	District-Wide	\$ 62,851
P08-019	Clovis	Zia Elementary	\$ 283,127
R07-004	Clovis	Lincoln Jackson Arts Academy; Parkview Elem; Zia Elem; Lockwood Elem	\$ 301,668
R10-006	Clovis	Clovis High School	\$ 20,703
P06-009	Cuba	Cuba Elementary School	\$ 126,763
P07-004	Cuba	Cuba High School	\$ 379,644
P08-001	Deming	Deming High School	\$ 2,628,747
M07-007	Des Moines	District-Wide	\$ 3,926
R07-006	Des Moines	Combined School	\$ 27,198
P12-007	Espanola	Carinos Charter School	\$ 2,400
M11-009	Estancia	District-Wide	\$ 1,745
R10-007	Estancia	Estancia High School	\$ 20,099
R10-008	Estancia	Upper Elementary School	\$ 356,580
P05-039	Farmington	Heights Middle School	\$ 31,420
M07-012	Fort Sumner	District-Wide	\$ 11,747
P08-020	Fort Sumner	Ft. Sumner Combined School	\$ 32,337
R07-008	Fort Sumner	Combined School	\$ 52,714
P06-013	Gadsden	Gadsden Middle School	\$ 81,491
P07-007	Gadsden	Gadsden High School	\$ 236,625
P08-013	Gadsden	Berino Elementary (new)	\$ 117,768
D10-001	Gallup-McKinley	Tohatchi ES Teacherage	\$ 134,997
P06-015	Gallup-McKinley	Gallup Middle School	\$ 691
R10-010	Gallup-McKinley	Gallup Middle School	\$ 152,845
R10-012	Gallup-McKinley	Rocky View Middle School	\$ 441
R10-013	Gallup-McKinley	Juan De Onate Elementary School	\$ 16,463
M10-007	Grants-Cibola	District-Wide	\$ 1,477
P07-011	Grants-Cibola	San Rafael Elementary	\$ 6,241
P08-021	Grants-Cibola	Milan Elementary	\$ 255,119
R10-014	Grants-Cibola	Grants High School	\$ 66,963
R10-015	Grants-Cibola	Los Alamos Middle School	\$ 273,117
R10-016	Grants-Cibola	Mesa View Elementary School	\$ 180,703
M09-004	Jemez Mountain	District-Wide	\$ 3,750
05-066	Jemez Valley	San Diego Riverside Charter	\$ 94,705
P06-025	Las Cruces	Mayfield High School	\$ 290,325
R10-019	Lordsburg	Central ES	\$ 58,851
R10-020	Los Lunas	Los Lunas Elementary School	\$ 53,881
R11-012	Los Lunas	Desert View Elementary School	\$ 100,584
D09-005	Mesa Vista	La Madera Elementary	\$ 37,990
D09-006	Mesa Vista	Ojo Caliente High School	\$ 77,720
R11-013	Mountainair	Mountainair High School	\$ 4,698
M10-009	Pecos	District-Wide	\$ 1,325
P05-052	Pecos	Pecos Middle School	\$ 218,936
M10-010	Pecos	District-Wide	\$ 238

FY13 PSCOC Unexpended Proceeds by Project

PROJECT #	SCHOOL DISTRICT	SCHOOL	Final Reverting Amount
P09-021	Penasco	Penasco Junior High	\$ 823,562
R10-022	Penasco	Penasco Elementary School	\$ 6,055
R10-023	Penasco	Penasco High School	\$ 13,220
P08-023	Raton	Raton High School	\$ 38,928
P09-022	Raton	Longfellow Elementary School	\$ 309,918
M11-015	Reserve	District-Wide	\$ 2,614
M09-005	Rio Rancho	District-Wide	\$ 7,873
P07-013	Rio Rancho	New NE Elementary School	\$ 516,415
P08-005	Rio Rancho	Colinas Del Norte Elementary	\$ 985,513
R07-017	Rio Rancho	Colinas del Norte Elem; Martin Luther King Jr. Elem; Enchanted Hills Elem	\$ 95,516
M10-012	Roswell	District-Wide	\$ 1,783
P08-017	Roswell	Sunset ES	\$ 167,243
R10-025	Roswell	Mountain View MS	\$ 14,058
R10-026	Roswell	Mesa MS	\$ 32,803
R12-012	Roswell	Roswell HS	\$ 348,447
R12-013	Roswell	Nancy Lopez ES	\$ 340,280
R07-020	Santa Fe	Acequia Madre Elem; Kearny Elem; Santa Fe High; Agua Fria Elem	\$ 88,739
P08-007	Socorro	Midway Elementary	\$ 239,020
R11-014	Socorro	Socorro High School	\$ 4,764
M09-007	State Charter School	Cien Aguas International Charter School	\$ 4,163
M09-008	State Charter School	International School @ Mesa Del Sol	\$ 3,327
M10-011	State Charter School	ASK Academy Charter	\$ 114
M11-003	State Charter School	Gilbert Sena Charter High	\$ 14,867
M11-004	State Charter School	La Promesa Early Learning Center	\$ 368
M11-012	State Charter School	J. Paul Taylor Academy Charter	\$ 361
M11-016	State Charter School	Aldo Leopold High School	\$ 3,581
P10-014	Texico	Combined School	\$ 19,494
M09-006	Tularosa	District-Wide	\$ 4,132
P07-018	Tularosa	Tularosa High School	\$ 1,386,873
R10-031	Tularosa	Tularosa Middle School	\$ 2,464
P07-019	West Las Vegas	Don Cecilio Martinez Elementary	\$ 342,302
P07-020	West Las Vegas	Tony Serna Elementary / Union Street Elementary	\$ 466,902
R10-032	West Las Vegas	West Las Vegas Middle School	\$ 4,560
E09-002	Zuni	Zuni Middle School	\$ 110,471
E09-003	Zuni	Zuni High School	\$ 9,801
R11-015	Zuni	Zuni High School	\$ 95,554
TOTAL REVERSION AMOUNTS			\$ 14,407,470
LESS FY13 PRE-K APPROPRIATIONS			\$ (2,500,000)
FY13 REVERSION BALANCE			\$ 11,907,470
P06-029 Ruidoso Middle School Advance Repayment 6/25/2014			\$ 1,355,850
P07-018 Tularosa High School Advance Repayment 4/22/13			\$ 1,756,422
TOTAL REVERSION BALANCE FY 13 PROJECTS AND ADVANCE REPAYMENTS			\$ 15,019,742

**V. Administration, Maintenance & Standards
Subcommittee**

A. Draft 2015-2016 wNMCI Ranking *

B. Process to Update FAD

**C. Required Six Month Maintenance Status Reports:
Central, Gallup, Las Vegas City, Mesa Vista, Reserve,
Tularosa, West Las Vegas**

D. Personnel Actions – Update

E. 2014-2015 PSCOC Strategic Issues

F. Definition of Prudent Use

Item No. V. A.

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Draft 2015-2016 wNMCI Ranking

III. Name of Presenter(s): Martica Casias, Planning and Design Manager

IV. Proposed Motion:

Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to release the Draft wNMCI Rankings, including charter schools that have been reassessed based on programmatic needs after completing at least one renewal period, for the 2015-2016 Standards-Based Award cycle based on criteria and weightings previously adopted by the Council. Districts are encouraged to review and provide feedback to the PSFA based on technical corrections to the data in order for a Preliminary wNMCI Ranking to be released by the PSFA in December and subsequent release of the application which is tentatively scheduled for early March 2015.

V. Executive Summary:

The draft wNMCI is compiled from data collected by PSFA's three assessors, districts and districts Facilities Master Plans; throughout the year.

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium (1952)	14,378	77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-41	Hobbs	Jenkins-Nunan Center Early Childhood		48.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-54	Gallup McKinley	Ramah ES	29,354	44.13%
13-14-75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
1	Albuquerque	Early College Academy Alternative School	3,808	112.13%
2	Gallup McKinley	Juan de Onate ES	46,834	101.76%
3	Lordsburg	Central ES	32,594	93.28%
4	Lordsburg	Southside ES	17,674	85.32%
5	Reserve	Glenwood ES	5,841	85.07%
6	Taos	Chrysalis Alternative School	7,440	82.39%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
7	Roswell	Del Norte ES	48,165	82.07%
8	Espanola	Carinos Charter School	55,924	80.79%
9	Albuquerque	Valle Vista ES	63,157	70.97%
10	Albuquerque	Monte Vista ES	62,325	68.85%
11	Gallup McKinley	Thoreau ES	48,006	67.14%
12	Alamogordo	Oregon ES	35,727	67.03%
13	Raton	Columbian ES	27,115	64.48%
14	Alamogordo	High Rolls Mountain Park ES	12,354	64.33%
15	Albuquerque	Hubert Humphrey ES	59,698	63.39%
16	Roswell	Mesa MS	80,242	63.11%
17	Roswell	Nancy Lopez ES	32,462	61.31%
18	Tatum	Tatum ES	36,745	60.26%
19	Espanola	Abiquiu ES	24,561	58.04%
20	Albuquerque	Inez ES	60,078	57.88%
21	Roswell	Roswell HS	247,004	57.44%
22	Taos	Ranchos de Taos ES	55,851	56.36%
23	Raton	Longfellow ES	32,620	55.26%
24	Eunice	Caton MS	74,332	54.49%
25	Albuquerque	Zuni ES	62,281	53.58%
26	Clovis	Highland ES	48,361	52.84%
27	Albuquerque	Bellehaven ES	51,904	52.36%
28	Clovis	Cameo ES	49,919	52.08%
29	Santa Fe	Acequia Madre ES	20,492	51.41%
30	Albuquerque	Taylor MS	108,601	50.56%
31	Farmington	McCormick ES	57,472	50.33%
32	Clayton	Clayton HS	95,399	49.61%
33	Carlsbad	Pate ES	34,649	49.40%
34	Albuquerque	Painted Sky ES	98,646	49.28%
35	Eunice	Eunice HS	118,995	48.77%
36	Clovis	Parkview ES	48,642	48.66%
37	Carlsbad	Joe Stanley Smith ES	36,879	48.44%
38	Roswell	Washington Avenue ES	38,950	47.82%
39	Jemez Valley	San Diego Riverside Charter School	18,816	47.45%
40	Carlsbad	Riverside ES	31,103	47.11%
41	Gallup McKinley	Lincoln ES	36,513	47.02%
42	Carlsbad	Sunset ES	45,031	46.97%
43	Los Alamos	Barranca Mesa ES	61,871	46.95%
44	Albuquerque	Mountain View ES	54,578	46.89%
45	Carrizozo	Carrizozo Combined School	96,098	46.81%
46	Gallup McKinley	Crownpoint HS	99,209	46.48%
47	Tatum	Tatum Jr./Sr. HS	114,253	45.98%
48	Las Vegas City	Paul D. Henry ES	32,591	45.97%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
49	Animas	Animas ES	24,376	45.84%
50	Animas	Animas MS/HS	82,237	45.63%
51	Roswell	Mountain View MS	65,802	45.17%
52	Central Consolidated	Newcomb ES	69,657	43.99%
53	Albuquerque	Eubank ES	64,462	43.84%
54	Gallup McKinley	Red Rock ES	51,436	43.54%
55	Albuquerque	Sierra Vista ES	82,936	43.09%
56	Alamogordo	Sacramento ES	53,822	42.88%
57	Albuquerque	Wilson MS	94,841	42.28%
58	Las Cruces	La Academia Dolores Huerta Charter Sc	12,400	42.16%
59	Albuquerque	Montezuma ES	62,974	41.43%
60	Gallup McKinley	Rocky View ES	51,768	41.15%
61	Albuquerque	Alamosa ES	76,255	41.07%
62	Mountainair	Mountainair ES	42,859	41.05%
63	Silver	Jose Barrios ES	41,272	40.81%
64	Albuquerque	Duran ES	54,919	40.26%
65	Albuquerque	Petroglyph ES	78,628	40.12%
66	Clayton	Alvis ES	33,406	40.08%
67	Central Consolidated	Tse'bit'ai MS	103,204	40.07%
68	Espanola	Espanola Valley HS	178,046	39.58%
69	Floyd	Floyd Combined School	94,941	39.44%
70	Albuquerque	Digital Arts and Technology Academy C	50,436	39.41%
71	Carlsbad	Puckett ES	32,540	39.35%
72	Farmington	Ladera Del Norte ES	56,758	39.31%
73	Jalisco	Jal Jr./Sr. HS	131,079	39.18%
74	Gallup McKinley	Roosevelt ES	33,527	38.60%
75	Lovington	Yarbro ES	69,793	38.52%
76	Silver	Harrison H. Schmitt ES	59,416	38.31%
77	Los Alamos	Chamisa ES	47,894	38.29%
78	Gallup McKinley	Navajo Pine HS	76,553	38.25%
79	Carlsbad	Alta Vista MS	121,861	38.12%
80	Carlsbad	Early Childhood Education Center	52,126	38.07%
81	Albuquerque	Pajarito ES	80,193	37.99%
82	Los Alamos	Pinon ES	57,520	37.89%
83	Clovis	Ranchvale ES	49,321	37.82%
84	Hobbs	Booker T. Washington ES	32,145	37.60%
85	Albuquerque	Albuquerque HS	297,101	37.36%
86	Albuquerque	Los Padillas ES	51,035	37.26%
87	Bloomfield	Naaba Ani ES	85,615	37.26%
88	Raton	Kearny ES	25,952	37.23%
89	Las Cruces	MacArthur ES	51,700	36.99%
90	Jemez Mountain	Gallina ES	15,050	36.96%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
91	Artesia	Zia Intermediate	111,518	36.94%
92	Hobbs	Heizer MS	86,888	36.91%
93	Albuquerque	Laland ES	66,327	36.80%
94	Hobbs	Coronado ES	49,358	36.78%
95	Artesia	Hermosa ES	46,074	36.69%
96	Albuquerque	Chamiza ES	70,179	36.59%
97	Albuquerque	Zia ES	69,068	36.45%
98	Albuquerque	Edmund G. Ross ES	65,349	36.29%
99	Clovis	Yucca Junior HS	126,769	36.29%
100	Hobbs	Edison ES	37,945	36.15%
101	Clovis	Mesa ES	63,071	36.09%
102	Albuquerque	Wherry ES	85,778	36.05%
103	Las Cruces	Fairacres ES	45,824	35.99%
104	West Las Vegas	Tony Serna Jr. ES	27,795	35.68%
105	Jemez Mountain	Coronado MS/HS	101,444	35.54%
106	Santa Fe	Kearny ES	55,150	35.51%
107	Albuquerque	La Mesa ES	86,950	35.45%
108	Pojoaque Valley	Pojoaque MS	89,496	35.26%
109	Hobbs	Houston MS	109,982	35.19%
110	Espanola	Hernandez ES	37,057	35.01%
111	Dexter	Dexter ES	80,092	35.00%
112	Hobbs	Taylor ES	38,130	34.86%
113	Las Cruces	White Sands ES/MS	56,693	34.83%
114	Alamogordo	Heights ES	39,208	34.64%
115	Albuquerque	Kirtland ES	53,298	34.64%
116	Albuquerque	Apache ES	60,071	34.50%
117	Mountainair	Mountainair Jr./Sr. HS	70,744	34.40%
118	Artesia	Roselawn ES	39,180	34.26%
119	Cobre	Cobre HS	151,807	34.24%
120	Albuquerque	Truman MS	190,905	34.21%
121	Albuquerque	Kit Carson ES	76,144	33.78%
122	Hobbs	Jefferson ES	42,906	33.67%
123	Albuquerque	Montessori of the Rio Grande Charter S	21,014	33.12%
124	Melrose	Melrose Combined School	114,005	32.62%
125	Albuquerque	McCollum ES	56,441	32.60%
126	Las Vegas City	Sierra Vista ES	50,547	32.50%
127	Albuquerque	Eugene Field ES	56,949	32.09%
128	T or C	Sierra ES	25,860	31.96%
129	Albuquerque	Acoma ES	44,989	31.69%
130	Gallup McKinley	Thoreau HS	122,442	31.67%
131	Belen	Jaramillo ES	51,691	31.58%
132	Central Consolidated	Kirtland Central HS	208,300	31.51%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
133	Albuquerque	S. Y. Jackson ES	56,879	31.51%
134	Socorro	Raymond Sarracino MS	97,746	31.50%
135	Las Vegas City	Los Ninos ES	57,275	31.50%
136	Albuquerque	Armijo ES	59,513	31.48%
137	Albuquerque	Jackson MS	88,993	31.33%
138	Albuquerque	Dolores Gonzales ES	46,492	31.32%
139	Clovis	Zia ES	62,218	31.29%
140	Lordsburg	R.V. Traylor ES	37,873	31.28%
141	Lovington	Lovington HS	264,233	31.24%
142	Santa Rosa	Santa Rosa HS	118,555	31.23%
143	Central Consolidated	Shiprock HS	217,812	30.96%
144	Las Cruces	Mesilla ES	46,505	30.82%
145	Albuquerque	Sandia Base ES	53,817	30.74%
146	Roswell	Goddard HS	237,394	30.73%
147	Albuquerque	Eldorado HS	338,451	30.52%
148	Quemado	Datil ES	10,964	30.18%
149	Carlsbad	Monterrey ES	40,550	30.13%
150	Central Consolidated	Kirtland ES	88,650	30.06%
151	Alamogordo	Chaparral MS	117,335	30.05%
152	Gallup McKinley	Tohatchi HS	90,609	30.05%
153	Ruidoso	Ruidoso HS	170,054	30.02%
154	Tularosa	Tularosa MS	55,938	29.91%
155	Albuquerque	School on Wheels Alternative School	20,290	29.90%
156	Rio Rancho	Lincoln MS	118,735	29.82%
157	Zuni	Zuni MS (Old Intermediate)	68,008	29.52%
158	Alamogordo	Holloman ES - FKA Holloman Primary	62,859	29.47%
159	Santa Fe	Amy Biehl Community School	64,546	29.43%
160	Springer	Springer ES/MS Combined	45,569	29.41%
161	Albuquerque	Comanche ES	49,356	29.37%
162	Pecos	Pecos ES	53,075	29.35%
163	Albuquerque	Governor Bent ES	64,036	29.27%
164	Raton	Raton MS	54,773	29.17%
165	Albuquerque	Onate ES	61,412	29.16%
166	Las Vegas City	Robertson HS	173,924	29.08%
167	Los Lunas	Raymond Gabaldon ES	56,693	28.91%
168	Albuquerque	Mission Avenue ES	59,224	28.75%
169	Carlsbad	Craft ES	36,770	28.74%
170	Hobbs	Southern Heights ES	49,775	28.74%
171	Albuquerque	John Adams MS	126,024	28.65%
172	Albuquerque	Nuestros Valores Charter School	14,686	28.62%
173	Gadsden	Desert Trail Intermediate	68,474	28.60%
174	Los Alamos	Mountain ES	55,556	28.54%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
175	Farmington	Mesa Verde ES	50,571	28.46%
176	Gallup McKinley	David Skeet ES	45,454	28.33%
177	Bernalillo	Algodones ES	26,948	28.30%
178	Clayton	Clayton Junior HS	36,507	28.27%
179	Albuquerque	Polk MS	85,770	28.27%
180	Alamogordo	North Elem ES	58,594	28.24%
181	Albuquerque	Bandelier ES	81,530	28.19%
182	Artesia	Penasco ES	5,858	28.19%
183	Albuquerque	Garfield MS	100,688	28.09%
184	Albuquerque	Emerson ES	79,371	28.03%
185	Hobbs	College Lane ES	55,000	28.02%
186	Santa Fe	Wood-Gormley ES	31,832	27.99%
187	Albuquerque	A. Montoya ES	66,178	27.75%
188	Gadsden	Santa Teresa MS	132,268	27.71%
189	Gadsden	Riverside ES	66,148	27.55%
190	Las Vegas City	Mike Mateo Sena ES	18,241	27.50%
191	Albuquerque	Gordon Bernell Charter School	22,187	27.45%
192	Moriarty / Edgewood	Moriarty HS	258,450	27.37%
193	Estancia	Estancia Combined ES	81,283	27.36%
194	Albuquerque	Reginald Chavez ES	46,867	27.12%
195	Albuquerque	Valley HS	298,041	27.09%
196	Las Cruces	Alameda ES	52,277	27.04%
197	Los Lunas	Daniel Fernandez ES	59,030	27.01%
198	Espanola	Mountain View ES	22,428	26.94%
199	Pecos	Pecos HS	96,160	26.92%
200	Gadsden	Chaparral MS	93,937	26.80%
201	Maxwell	Maxwell Combined School	56,188	26.76%
202	Carlsbad	Hillcrest ES	38,920	26.76%
203	T or C	Truth or Consequences MS	67,397	26.69%
204	Albuquerque	Whittier ES	69,030	26.56%
205	Albuquerque	Highland HS	374,427	26.41%
206	Albuquerque	Taft MS	146,304	26.40%
207	Espanola	Chimayo ES	35,351	26.38%
208	Grants Cibola	Bluewater ES	22,747	26.35%
209	Las Cruces	Desert Hills ES	70,181	26.35%
210	Alamogordo	La Luz ES	46,887	26.34%
211	Albuquerque	Matheson Park ES	44,427	26.30%
212	Albuquerque	Jefferson MS	125,678	26.23%
213	Albuquerque	Cleveland MS	111,071	26.19%
214	Albuquerque	Washington MS	95,766	26.09%
215	Farmington	Bluffview ES	61,197	26.07%
216	Belen	Dennis Chavez ES	54,927	26.06%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
217	Cimarron	Cimarron HS	54,607	26.01%
218	Mora	Mora Combined School	144,335	25.80%
219	Los Lunas	Peralta ES	48,554	25.78%
220	Farmington	Apache ES	59,865	25.77%
221	Dexter	Dexter MS	42,462	25.76%
222	Albuquerque	Hawthorne ES	67,743	25.69%
223	Mesa Vista	Mesa Vista MS/HS	71,460	25.64%
224	Grants Cibola	Mount Taylor ES	74,577	25.61%
225	Las Cruces	Central ES	28,310	25.47%
226	Albuquerque	Madison MS	129,662	25.37%
227	Albuquerque	San Antonito ES	56,315	25.34%
228	Albuquerque	Alameda ES	46,089	25.28%
229	State Chartered Schools	NM School for the Arts Charter School	38,029	25.22%
230	Alamogordo	Buena Vista ES	35,606	25.20%
231	Taos	Taos MS	108,088	24.90%
232	Albuquerque	Dennis Chavez ES	83,129	24.80%
233	Albuquerque	Alvarado ES	53,887	24.74%
234	Chama Valley	Chama ES/ MS	47,028	24.70%
235	Moriarty / Edgewood	Edgewood ES	57,900	24.61%
236	Tucumcari	Tucumcari MS	79,085	24.52%
237	Gallup McKinley	Gallup Central HS	37,999	24.41%
238	Las Cruces	Sunrise ES	64,629	24.40%
239	Carlsbad	Carlsbad HS	373,378	24.34%
240	Albuquerque	Griegos ES	41,517	24.26%
241	Lovington	Jefferson ES	49,108	24.21%
242	Santa Rosa	Santa Rosa ES	58,159	24.19%
243	Artesia	Artesia HS	309,152	23.96%
244	Albuquerque	Rio Grande HS	294,689	23.96%
245	Santa Fe	Pinon ES	77,539	23.96%
246	Deming	Bell ES	34,992	23.84%
247	Gadsden	La Union ES	59,240	23.78%
248	House	House Combined School	59,387	23.76%
249	Gadsden	Loma Linda ES	56,660	23.74%
250	Rio Rancho	Rio Rancho ES	73,666	23.62%
251	Albuquerque	Harrison MS	123,861	23.62%
252	Artesia	Park Junior HS	122,020	23.52%
253	Socorro	Socorro HS	136,527	23.50%
254	Las Cruces	Picacho MS	128,314	23.44%
255	Gadsden	Mesquite ES	74,760	23.36%
256	West Las Vegas	Rio Gallinas Charter School	4,467	23.35%
257	Las Cruces	Las Montanas Charter School	26,737	23.31%
258	Hobbs	Sanger ES	42,547	23.29%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
259	Hobbs	Stone ES	53,758	23.28%
260	Los Lunas	Los Lunas MS	104,546	23.28%
261	Santa Fe	Capital HS	207,619	23.24%
262	Albuquerque	El Camino Real Academy Charter School	61,380	23.16%
263	Loving	Loving ES	46,723	23.15%
264	Las Cruces	Booker T. Washington ES	68,294	23.11%
265	Hatch Valley	Hatch Valley MS	69,105	23.09%
266	Belen	Belen HS	245,516	23.03%
267	Bloomfield	Mesa Alta Junior HS	120,990	23.03%
268	Portales	James ES	57,916	22.99%
269	Albuquerque	Eisenhower MS	135,982	22.90%
270	Portales	Portales HS	211,933	22.88%
271	Portales	Portales Jr HS	96,358	22.84%
272	Las Cruces	Mesilla Park ES	57,195	22.75%
273	Quemado	Quemado Combined	68,917	22.72%
274	Cobre	Central ES	81,866	22.70%
275	Albuquerque	Kennedy MS	103,677	22.38%
276	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.29%
277	Albuquerque	Bel-Air Elem ES	61,447	22.22%
278	Las Cruces	Jornada ES	67,215	22.16%
279	Albuquerque	Mark Twain ES	65,735	22.07%
280	Carlsbad	P.R. Leyva MS	167,325	21.95%
281	Albuquerque	Mitchell ES	61,082	21.93%
282	Alamogordo	Holloman MS	53,714	21.93%
283	Gallup McKinley	Chee Dodge ES	57,628	21.88%
284	Capitan	Capitan MS	15,359	21.82%
285	NM School for the Deaf	NMSD Santa Fe Campus	247,021	21.80%
286	Santa Fe	E. J. Martinez ES	49,145	21.71%
287	Jal	Jal ES	41,500	21.70%
288	Deming	Memorial ES	43,552	21.69%
289	Rio Rancho	Colinas del Norte ES	101,532	21.65%
290	Hobbs	Will Rogers ES	59,756	21.65%
291	Cimarron	Moreno Valley Charter High School	17,314	21.63%
292	Vaughn	Vaughn Combined School	72,314	21.45%
293	Albuquerque	Ernie Pyle MS	120,537	21.44%
294	Las Cruces	Onate HS	287,261	21.43%
295	Alamogordo	Alamogordo HS	332,776	21.21%
296	Rio Rancho	Rio Rancho HS	379,923	21.17%
297	Elida	Elida ES	14,387	21.13%
298	Pojoaque Valley	Pablo Roybal ES	83,399	21.12%
299	Albuquerque	Corrales International Charter	23,418	21.00%
300	Albuquerque	Manzano HS	300,701	20.99%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
301	Santa Fe	Cesar Chavez ES	69,439	20.92%
302	Hondo Valley	Hondo Combined school	59,663	20.91%
303	Artesia	Grand Heights Early Childhood	36,800	20.80%
304	Aztec	Lydia Rippey ES	73,703	20.74%
305	Clovis	Clovis HS	364,100	20.72%
306	Albuquerque	Del Norte HS	299,642	20.69%
307	Taos	Taos HS	202,573	20.67%
308	Dora	Dora Combined	103,542	20.65%
309	Lovington	Taylor MS	89,240	20.55%
310	Grants Cibola	Seboyeta ES	17,384	20.54%
311	Albuquerque	Hayes MS	105,756	20.50%
312	Albuquerque	La Luz ES	55,306	20.50%
313	Gallup McKinley	Crownpoint MS	54,677	20.43%
314	Farmington	Animas ES	57,462	20.32%
315	Farmington	Country Club ES	57,009	20.28%
316	Gallup McKinley	Stagecoach ES	59,322	20.27%
317	Albuquerque	Roosevelt MS	105,567	20.25%
318	Silver	Sixth Street ES	42,053	20.22%
319	Los Alamos	Los Alamos HS	292,264	20.20%
320	Albuquerque	Grant MS	127,844	20.03%
321	Lovington	Llano ES	68,356	19.93%
322	Espanola	Dixon ES	19,321	19.78%
323	Cloudcroft	Cloudcroft ES/MS	60,554	19.75%
324	Albuquerque	La Academia de Esperanza Charter Sch	22,400	19.75%
325	Albuquerque	Van Buren MS	113,807	19.69%
326	Jemez Mountain	Lindrith Heritage Charter	11,569	19.65%
327	San Jon	San Jon Combined	88,899	19.64%
328	Gadsden	Santa Teresa HS	250,295	19.64%
329	Artesia	Yeso ES	54,646	19.53%
330	Penasco	Penasco ES	60,248	19.52%
331	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.41%
332	State Chartered Schools	Taos Academy Charter School	18,912	19.29%
333	Lovington	Lea ES	49,164	19.12%
334	Hobbs	Hobbs HS	368,569	19.03%
335	Albuquerque	Public Academy for Performing Arts Ch	29,568	18.97%
336	Santa Fe	Francis X. Nava ES	50,818	18.78%
337	Gadsden	Sunland Park ES	57,584	18.74%
338	Dulce	Dulce HS	222,142	18.70%
339	Lovington	New Hope Alternative HS	5,400	18.63%
340	Los Lunas	Tome ES	65,998	18.62%
341	Portales	Valencia ES	64,413	18.61%
342	Clovis	Barry ES	48,106	18.57%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
343	Mosquero	Mosquero Combined School	48,728	18.44%
344	Penasco	Penasco HS	68,757	18.42%
345	Questa	Questa Junior High/HS	94,426	18.39%
346	Albuquerque	Chelwood ES	75,963	18.25%
347	Wagon Mound	Wagon Mound Combined	84,720	18.19%
348	Albuquerque	Hoover MS	113,740	18.18%
349	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	18.17%
350	State Chartered Schools	Amy Biehl Charter High School	41,900	18.15%
351	Pecos	Pecos MS	34,946	18.07%
352	Hobbs	Mills ES	37,152	17.92%
353	Albuquerque	Carlos Rey ES	94,789	17.92%
354	Texico	Texico Combined	165,809	17.90%
355	Rio Rancho	Martin Luther King, Jr. ES	100,965	17.89%
356	Los Lunas	Los Lunas ES	62,984	17.78%
357	Albuquerque	Sombra del Monte ES	68,183	17.71%
358	Los Lunas	Ann Parish ES	67,682	17.68%
359	Las Cruces	Hillrise ES	60,384	17.65%
360	Las Cruces	Vista MS	96,528	17.63%
361	Bloomfield	Central Primary School	93,490	17.60%
362	Albuquerque	Seven Bar ES	88,728	17.53%
363	Artesia	Central ES	19,910	17.49%
364	Estancia	Estancia Valley Learning Center	3,840	17.44%
365	Aztec	Park Avenue ES	72,920	17.44%
366	West Las Vegas	Valley ES, Valley MS	65,744	17.40%
367	Las Cruces	San Andres Learning Center - NO PED E	42,940	17.37%
368	Gallup McKinley	Gallup HS	401,900	17.31%
369	Corona	Corona Combined School	62,099	17.29%
370	Taos	Arroyo del Norte ES	40,670	17.29%
371	Pojoaque Valley	Pojoaque Intermediate	31,306	17.21%
372	Santa Fe	Tierra Encantada Charter School	33,936	17.17%
373	Albuquerque	South Valley Academy Charter School	37,888	17.17%
374	Albuquerque	Hodgin ES	74,623	17.13%
375	Elida	Elida MS/HS	52,220	17.00%
376	Santa Fe	Edward Ortiz MS	109,169	16.99%
377	Las Vegas City	Legion Park ES	34,219	16.94%
378	Aztec	McCoy Avenue ES	68,246	16.93%
379	Estancia	Estancia HS	100,205	16.87%
380	Las Cruces	Lynn MS	113,823	16.83%
381	Rio Rancho	Mountain View MS	122,982	16.78%
382	Gallup McKinley	Middle College Charter High School	3,314	16.78%
383	Clovis	Clovis Freshman Academy	106,639	16.76%
384	Mora	Holman ES	20,955	16.76%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
385	Cobre	San Lorenzo ES	20,401	16.67%
386	Lovington	Ben Alexander ES	56,708	16.66%
387	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.22%
388	Albuquerque	Alice King Community Charter School	11,016	16.11%
389	State Chartered Schools	La Jicarita Community Charter School	6,720	16.07%
390	Logan	Logan Combined	90,369	16.06%
391	Magdalena	Magdalena Combined	143,306	16.02%
392	State Chartered Schools	Health Leadership Charter High School	15,972	16.02%
393	Portales	Brown ES	56,038	16.00%
394	Farmington	Mesa View MS	114,485	15.91%
395	Belen	La Merced ES	57,409	15.89%
396	Las Cruces	East Picacho ES	63,982	15.84%
397	Lake Arthur	Lake Arthur Combined School	89,248	15.83%
398	Bernalillo	Cochiti ES/MS	55,168	15.78%
399	Espanola	James Rodriguez ES	61,269	15.76%
400	Bernalillo	Carroll ES	65,417	15.74%
401	Albuquerque	Jimmy Carter MS	149,859	15.68%
402	Las Cruces	Camino Real MS	115,183	15.64%
403	Lovington	Lovington 6th Grade Academy	105,607	15.62%
404	Albuquerque	Cochiti ES	49,981	15.61%
405	Las Cruces	Dona Ana ES	67,660	15.57%
406	Albuquerque	Lowell ES	56,400	15.57%
407	Springer	Springer HS	55,187	15.56%
408	Rio Rancho	Ernest Stapleton ES	87,201	15.54%
409	Farmington	Esperanza ES	74,804	15.45%
410	Tularosa	Tularosa ES	69,252	15.29%
411	Albuquerque	John Baker ES	69,686	15.26%
412	Santa Fe	Santa Fe HS	325,234	15.24%
413	Jemez Valley	Jemez Valley ES	52,706	15.10%
414	Hagerman	Hagerman Combined	149,474	15.06%
415	Rio Rancho	Enchanted Hills ES	115,287	15.06%
416	Artesia	Yucca ES	36,064	15.03%
417	Jemez Valley	Jemez Valley HS	66,984	14.99%
418	Aztec	Aztec HS	226,559	14.97%
419	Alamogordo	Academy Del Sol Alternative HS	21,177	14.95%
420	Santa Fe	Atalaya ES	40,005	14.90%
421	Albuquerque	Corrales ES	63,802	14.82%
422	Belen	Belen MS	136,672	14.72%
423	Las Cruces	Highland ES	86,521	14.70%
424	Central Consolidated	Nizhoni ES	65,177	14.68%
425	Albuquerque	Ventana ES	89,984	14.63%
426	State Chartered Schools	Academy of Trades and Technology Ch	25,629	14.60%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
427	Albuquerque	Double Eagle ES	66,174	14.56%
428	Deming	Deming Cesar Chavez Charter High Sch	23,559	14.54%
429	Albuquerque	Navajo ES	82,834	14.48%
430	Alamogordo	Sierra ES	43,307	14.45%
431	Bernalillo	Bernalillo MS	106,109	14.37%
432	Grants Cibola	Mesa View ES	55,573	14.36%
433	Carlsbad	Dr. E.M. Smith Pre-school	17,417	14.28%
434	Rio Rancho	Eagle Ridge MS	126,820	14.28%
435	Albuquerque	Cibola HS	361,631	14.28%
436	Albuquerque	Barcelona ES	75,634	14.15%
437	Silver	Cliff Combined	73,165	14.14%
438	Las Cruces	Cesar Chavez ES	75,291	14.12%
439	Socorro	Cottonwood Valley Charter School	18,052	14.11%
440	Clovis	Sandia ES	60,065	14.06%
441	Hobbs	Hobbs Freshman School	127,258	14.03%
442	Albuquerque	Tomasita ES	66,511	13.79%
443	Gallup McKinley	Tobe Turpen ES	49,426	13.74%
444	Cimarron	Cimarron ES/MS	59,818	13.72%
445	Moriarty / Edgewood	Route 66 ES	54,680	13.71%
446	Espanola	Carlos F Vigil MS	124,674	13.70%
447	Jemez Valley	Jemez Valley MS	35,432	13.70%
448	Ruidoso	Sierra Vista Primary	40,102	13.60%
449	Silver	G.W. Stout ES	77,200	13.41%
450	Grants Cibola	San Rafael ES	30,132	13.38%
451	Deming	My Little School	10,636	13.37%
452	Albuquerque	Susie R. Marmon ES	93,874	13.33%
453	Albuquerque	East San Jose ES	97,052	13.29%
454	Lovington	Lovington Freshman Academy	17,600	13.24%
455	Questa	Alta Vista ES/MS	66,150	13.21%
456	Albuquerque	Lyndon B. Johnson MS	154,635	13.19%
457	Penasco	Penasco MS	30,697	13.19%
458	Moriarty / Edgewood	South Mountain ES	43,174	13.04%
459	Silver	La Plata MS	107,819	12.96%
460	Albuquerque	Volcano Vista HS NW	462,687	12.96%
461	Des Moines	Des Moines Combined School	76,455	12.93%
462	State Chartered Schools	Alma d' Arte Charter High School	47,308	12.76%
463	Tularosa	Tularosa Intermediate	47,144	12.74%
464	Dulce	Dulce MS	77,188	12.73%
465	Rio Rancho	Puesta Del Sol ES	83,555	12.66%
466	Las Cruces	Zia MS	112,360	12.65%
467	Santa Fe	Ramirez Thomas ES	81,195	12.63%
468	Bloomfield	Blanco ES	46,873	12.63%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
469	Rio Rancho	Vista Grande ES	88,251	12.53%
470	Roy	Roy Combined School	51,400	12.50%
471	Gadsden	Anthony Charter School	6,297	12.12%
472	Deming	Chaparral ES	65,545	12.06%
473	State Chartered Schools	Media Arts Collaborative Charter School	16,192	12.05%
474	Gallup McKinley	Navajo ES	60,879	12.00%
475	Las Cruces	Valley View ES	63,433	11.97%
476	Albuquerque	La Cueva HS	387,114	11.94%
477	State Chartered Schools	La Promesa Early Learning Charter School	60,426	11.83%
478	Questa	Rio Costilla ES	23,002	11.83%
479	Farmington	Rocinante HS	26,003	11.77%
480	Gallup McKinley	Tohatchi MS	46,597	11.71%
481	Albuquerque	Desert Ridge MS	169,297	11.57%
482	Albuquerque	Rudolfo Anaya ES	83,609	11.53%
483	Las Cruces	Tombaugh ES	78,092	11.48%
484	Cimarron	Eagle Nest ES/MS	58,035	11.45%
485	Farmington	Piedra Vista HS	251,419	11.43%
486	Belen	Gil Sanchez ES	53,771	11.33%
487	Lordsburg	Dugan Tarango MS	43,552	11.27%
488	Gadsden	Gadsden MS	166,310	11.18%
489	Gadsden	Berino ES	87,167	11.16%
490	Las Cruces	Conlee ES	57,369	11.15%
491	Socorro	Parkview ES	76,685	11.14%
492	Santa Fe	Calvin Capshaw MS	101,244	11.12%
493	Albuquerque	Freedom HS	43,667	11.04%
494	Clayton	Kiser ES	15,593	11.00%
495	West Las Vegas	Luis E. Armijo ES	47,935	10.93%
496	Santa Fe	El Dorado Community School	96,098	10.84%
497	Roswell	Pecos ES	46,371	10.82%
498	Alamogordo	Mountain View MS	92,934	10.75%
499	Roswell	Berrendo MS	108,235	10.68%
500	Loving	Loving HS	79,540	10.67%
501	Central Consolidated	Mesa ES	69,239	10.66%
502	Albuquerque	Twenty-First Century Public Academy	10,447	10.56%
503	Gallup McKinley	Indian Hills ES	58,905	10.46%
504	Santa Fe	Chaparral ES	56,884	10.44%
505	Santa Fe	Aspen Community Magnet School	97,287	10.38%
506	State Chartered Schools	Cien Aguas International Charter School	28,334	10.36%
507	Albuquerque	Adobe Acres ES	80,741	10.35%
508	Los Lunas	Valencia ES	54,211	10.35%
509	State Chartered Schools	Creative Education Preparatory Institute	13,330	10.28%
510	Santa Fe	Salazar ES	56,487	10.27%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
511	Jemez Mountain	Lybrook ES/MS	27,811	10.11%
512	West Las Vegas	Don Cecilio Martinez ES	29,704	10.08%
513	Cuba	Cuba MS	39,412	10.05%
514	Bloomfield	Charlie Y. Brown HS	19,959	10.00%
515	Albuquerque	Manzano Mesa ES	77,767	9.97%
516	Albuquerque	Mountain Mahogany Community Charter	13,926	9.96%
517	Cloudcroft	Cloudcroft HS	79,009	9.96%
518	Central Consolidated	Newcomb MS	53,472	9.95%
519	Albuquerque	Osuna ES	55,001	9.88%
520	Ruidoso	White Mountain ES	49,466	9.78%
521	Rio Rancho	Rio Rancho MS	242,006	9.78%
522	Farmington	McKinley ES	71,170	9.77%
523	Taos	Enos Garcia ES	108,331	9.66%
524	Mesa Vista	El Rito ES	24,766	9.46%
525	Los Alamos	Los Alamos MS	87,885	9.40%
526	Moriarty / Edgewood	Moriarty ES	69,410	9.36%
527	Santa Fe	R.M. Sweeney ES	83,850	9.25%
528	Central Consolidated	Eva B. Stokely ES	81,325	9.16%
529	Albuquerque	Lew Wallace ES	44,862	8.92%
530	Espanola	San Juan ES	49,748	8.86%
531	Albuquerque	Longfellow ES	50,612	8.85%
532	Santa Fe	De Vargas MS	100,596	8.68%
533	Tucumcari	Tucumcari ES	114,140	8.48%
534	Albuquerque	Native American Community Academy	34,552	8.42%
535	Albuquerque	New Futures Alternative High School	44,721	8.32%
536	Silver	Silver HS	190,319	8.28%
537	Belen	La Promesa ES	58,119	8.22%
538	Cuba	Cuba ES	40,653	8.21%
539	State Chartered Schools	Cesar Chavez Community Charter School	26,000	8.18%
540	Gadsden	Sunrise ES	61,750	8.17%
541	Albuquerque	James Monroe MS	182,241	8.16%
542	Hatch Valley	Rio Grande ES	33,232	7.99%
543	Rio Rancho	V. Sue Cleveland HS	349,615	7.97%
544	Chama Valley	Tierra Amarilla ES	27,384	7.93%
545	Las Vegas City	Memorial MS	104,130	7.91%
546	Albuquerque	Los Puentes Charter School	19,381	7.91%
547	Aztec	C.V. Koogler MS	129,642	7.91%
548	Bloomfield	Bloomfield HS	280,374	7.90%
549	Central Consolidated	Ojo Amarillo ES	79,565	7.72%
550	Gadsden	Santa Teresa ES	66,605	7.69%
551	Santa Fe	Monte Del Sol Charter School	32,742	7.64%
552	Los Lunas	Los Lunas Family School	2,688	7.40%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
553	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	7.33%
554	Santa Fe	Career Academy at Larragoite	22,298	7.23%
555	Albuquerque	Los Ranchos ES	49,393	7.16%
556	Albuquerque	Vision Quest Alternative Middle School	2,000	7.14%
557	State Chartered Schools	East Mountain Charter High School	43,752	7.13%
558	Gallup McKinley	Gallup MS	102,981	7.07%
559	Gallup McKinley	Twin Lakes ES	42,998	7.07%
560	Clovis	Marshall Junior HS	161,322	7.00%
561	Gadsden	Gadsden ES	61,750	6.80%
562	Albuquerque	Tierra Antigua ES	85,693	6.79%
563	Ruidoso	Ruidoso MS	70,000	6.78%
564	Albuquerque	Mary Ann Binford ES	89,435	6.77%
565	Grants Cibola	Laguna-Acoma MS/ HS	120,648	6.75%
566	Roswell	Sunset ES	42,721	6.74%
567	State Chartered Schools	Southwest Primary Learning Center	14,160	6.69%
568	Las Cruces	Mayfield HS	274,011	6.62%
569	Las Cruces	Hermosa Heights ES	63,115	6.62%
570	Silver	Silver City Opportunity School	9,000	6.58%
571	Gallup McKinley	Ramah HS	64,430	6.48%
572	Bernalillo	Placitas ES	38,862	6.43%
573	Santa Rosa	Santa Rosa MS	49,700	6.38%
574	Hatch Valley	Hatch Valley HS	166,024	6.31%
575	Pojoaque Valley	Pojoaque HS	171,306	6.30%
576	Moriarty / Edgewood	Edgewood MS	144,817	6.30%
577	Deming	Columbus ES	75,322	6.25%
578	Las Cruces	Mesa MS	112,428	6.19%
579	Gallup McKinley	Tohatchi ES	46,180	6.12%
580	State Chartered Schools	Taos International Charter School	17,040	5.98%
581	Las Cruces	Columbia ES	78,000	5.96%
582	Aztec	Mosaic Academy Charter School	9,024	5.90%
583	State Chartered Schools	Southwest Secondary Learning Center	14,160	5.86%
584	Gadsden	Vado ES	61,750	5.80%
585	State Chartered Schools	Gilbert L Sena Charter High School	16,016	5.76%
586	Las Cruces	Sierra MS	106,838	5.73%
587	Santa Fe	Turquoise Trail Elementary Charter Sch	74,819	5.73%
588	Hatch Valley	Garfield ES	28,713	5.72%
589	Los Lunas	Desert View ES	63,618	5.64%
590	Albuquerque	SIA Tech Charter School	11,564	5.63%
591	Rio Rancho	Sandia Vista ES	80,800	5.58%
592	State Chartered Schools	Walatowa Charter High School	11,860	5.53%
593	Dexter	Dexter HS	121,534	5.49%
594	Albuquerque	North Star ES	74,810	5.49%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
595	Grants Cibola	Cubero ES New 2011	37,482	5.48%
596	Rio Rancho	Independence High	25,685	5.43%
597	Deming	Ruben S. Torres ES	68,855	5.42%
598	Hatch Valley	Hatch Valley ES	42,289	5.31%
599	West Las Vegas	West Las Vegas HS	139,333	5.30%
600	State Chartered Schools	North Valley Academy Charter School	36,150	5.24%
601	Bloomfield	Bloomfield Early Childhood Center	57,772	5.14%
602	Zuni	Zuni HS	116,224	5.06%
603	Gallup McKinley	Hiroshi Miyamura HS	198,476	5.02%
604	Ruidoso	Nob Hill Early Childhood Center	10,000	5.00%
605	Las Cruces	Sonoma ES	85,899	4.99%
606	Gadsden	Chaparral HS	217,367	4.89%
607	Grants Cibola	Grants HS	214,945	4.78%
608	Dulce	Dulce ES	68,764	4.76%
609	Deming	Red Mountain MS	125,928	4.75%
610	Taos	Vista Grande Charter High School	10,016	4.72%
611	Albuquerque	Coronado ES	45,621	4.71%
612	Fort Sumner	Fort Sumner Combined	127,465	4.62%
613	Deming	Bataan ES	68,332	4.60%
614	State Chartered Schools	Southwest Intermediate Learning Cent	15,120	4.56%
615	Gadsden	Anthony ES	93,909	4.53%
616	Albuquerque	West Mesa HS	355,994	4.52%
617	Aztec	Vista Nueva Alternative HS	15,010	4.52%
618	Socorro	Zimmerly ES	39,575	4.37%
619	Los Lunas	Century Alternative High	28,000	4.35%
620	T or C	Arrey ES	32,813	4.30%
621	Albuquerque	Tony Hillerman MS	150,740	4.17%
622	State Chartered Schools	School of Dreams Academy Charter Sch	21,106	4.16%
623	Albuquerque	Edward Gonzales ES	167,997	3.97%
624	Espanola	Tony E Quintana ES	38,552	3.95%
625	Albuquerque	Christine Duncan Community Charter S	34,580	3.87%
626	State Chartered Schools	Horizon Academy West Charter School	35,075	3.86%
627	T or C	Hot Springs HS	138,455	3.84%
628	Los Lunas	Valencia HS	194,123	3.83%
629	Albuquerque	Bataan Military Academy Charter Scho	8,800	3.81%
630	Clovis	La Casita ES	47,837	3.79%
631	Albuquerque	Georgia O'Keefe ES	49,893	3.77%
632	Santa Fe	Gonzales Community School	75,355	3.75%
633	State Chartered Schools	Red River Valley Charter School	10,118	3.65%
634	Grady	Grady Mun. Combined	69,532	3.52%
635	Cobre	Snell MS	92,859	3.46%
636	Raton	Raton HS	104,593	3.25%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
637	Loving	Loving New MS	55,614	3.24%
638	Gallup McKinley	Tse' Yi' Gai HS	62,196	3.24%
639	State Chartered Schools	La Resolana Leadership Academy Chart	10,514	3.24%
640	Los Lunas	Bosque Farms ES	69,417	3.22%
641	Cobre	Hurley ES	37,104	3.18%
642	Los Lunas	Katherine Gallegos ES	59,856	3.14%
643	Central Consolidated	Kirtland MS	140,492	3.13%
644	Albuquerque	Helen Cordero Primary	85,000	3.10%
645	Gadsden	North Valley ES	61,565	3.07%
646	Zuni	Twin Buttes HS	21,638	3.02%
647	Los Lunas	Sundance ES	70,546	3.01%
648	Albuquerque	Sunset View ES	85,654	2.94%
649	Questa	Roots & Wings Community Charter Sch	4,493	2.91%
650	Cuba	Cuba HS	114,572	2.91%
651	Belen	Central ES	52,892	2.74%
652	Grants Cibola	Milan ES	77,403	2.72%
653	Farmington	Heights MS	83,956	2.69%
654	Roswell	University High	64,523	2.62%
655	State Chartered Schools	New America Charter School - Albuque	10,096	2.52%
656	Bernalillo	Bernalillo ES	65,479	2.50%
657	Gallup McKinley	John F. Kennedy MS	141,662	2.46%
658	Gallup McKinley	Navajo MS	52,761	2.43%
659	State Chartered Schools	Albuquerque Institute for Math and Sci	23,525	2.43%
660	State Chartered Schools	International School at Mesa del Sol Ch	5,376	2.39%
661	Gallup McKinley	Thoreau MS	52,152	2.34%
662	Santa Fe	Academy for Technology and the Classi	25,165	2.15%
663	Chama Valley	Escalante MS/HS	82,494	2.10%
664	Roswell	Sierra MS	109,940	2.07%
665	Central Consolidated	Central Career Prep	31,364	2.06%
666	Portales	Lindsey-Steiner ES	60,829	1.93%
667	Tularosa	Tularosa HS	126,941	1.89%
668	Gallup McKinley	Chief Manuelito MS	119,034	1.88%
669	Santa Fe	Tesuque ES	24,351	1.80%
670	Taos	Taos Municipal Charter School	32,090	1.61%
671	Eunice	NEW Mettie Jordan ES	81,865	1.58%
672	Tucumcari	Tucumcari HS	119,277	1.58%
673	Socorro	Midway ES	22,215	1.54%
674	Albuquerque	Desert Willow Family Alternative Schoo	39,629	1.46%
675	Rio Rancho	Cielo Azul ES	85,672	1.42%
676	Belen	Infinity Alternative HS	25,076	1.16%
677	Albuquerque	Albuquerque Talent Development Seco	13,572	1.16%
678	Santa Fe	Agua Fria Community School (2013)	103,494	1.01%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
679	Santa Fe	Carlos Gilbert ES	42,346	0.98%
680	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	0.98%
681	Las Cruces	Monte Vista ES	50,000	0.98%
682	Albuquerque	Atrisco Heritage Academy HS	458,414	0.94%
683	Taos	Anansi Charter School	13,682	0.90%
684	Roswell	Missouri ES	54,362	0.70%
685	Gallup McKinley	Crownpoint ES	48,592	0.61%
686	Albuquerque	nex+Gen Academy HS	46,894	0.52%
687	Albuquerque	eCADEMY	36,128	0.29%
688	Farmington	Tibbetts MS	98,561	0.24%
689	Espanola	New Alcalde ES	49,971	0.04%
690	Roswell	El Capitan ES (2013)	60,380	0.04%
691	State Chartered Schools	Cottonwood Classical Preparatory Schd	47,161	0.03%
692	Zuni	A:Shiwi ES	57,489	0.00%
693	Los Alamos	Aspen ES	49,559	0.00%
694	Cobre	Bayard ES	55,240	0.00%
695	Clovis	Bella Vista ES	44,396	0.00%
696	Bernalillo	Bernalillo HS	234,905	0.00%
697	Roswell	Berrendo ES	51,055	0.00%
698	Hobbs	Broadmoor ES	31,682	0.00%
699	Capitan	Capitan ES	38,844	0.00%
700	Capitan	Capitan HS	78,298	0.00%
701	Las Cruces	Centennial HS	344,654	0.00%
702	Albuquerque	Chaparral ES	89,125	0.00%
703	Alamogordo	Desert Star (New ES - 2015)	55,555	0.00%
704	Gadsden	Desert View ES	52,854	0.00%
705	Albuquerque	Douglas MacArthur ES	44,441	0.00%
706	Zuni	Dowa Yalanne ES	63,189	0.00%
707	Espanola	E. T. S Fairview ES	50,492	0.00%
708	Roswell	East Grand Plains ES	35,324	0.00%
709	Estancia	Estancia MS	34,323	0.00%
710	Gadsden	Gadsden HS	270,810	0.00%
711	Central Consolidated	Grace B Wilson ES	53,816	0.00%
712	NMSBVI Alamogordo Campus	Health Services (1933) - New Library	180,521	0.00%
713	Clovis	James Bickley ES	39,383	0.00%
714	Las Cruces	Las Cruces HS	302,474	0.00%
715	Clovis	Lockwood ES	47,384	0.00%
716	Las Cruces	Loma Heights ES	46,443	0.00%
717	Los Lunas	Los Lunas HS	240,747	0.00%
718	Albuquerque	McKinley MS	100,710	0.00%
719	Roswell	Military Heights ES	53,725	0.00%
720	Roswell	Monterrey ES	49,500	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
721	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
722	Gallup McKinley	NEW Church Rock Academy ES (2017	38,202	0.00%
723	Gallup McKinley	New Del Norte ES (2017) (Replacing		0.00%
724	Hobbs	New Elementary School (2015)		0.00%
725	Gadsden	New Elementary School (2015)		0.00%
726	Santa Rosa	NEW Rita Marquez / Anton Chico Com	21,008	0.00%
727	Alamogordo	NEW Yucca ES (2017 Completion)	55,212	0.00%
728	Farmington	Northeast ES	46,365	0.00%
729	Albuquerque	Robert F. Kennedy Charter High School	45,904	0.00%
730	Central Consolidated	Ruth N Bond ES	73,620	0.00%
731	Albuquerque	Sandia HS	350,970	0.00%
732	NMSD Santa Fe Campus	Site	262,052	0.00%
733	NMSBVI Alamogordo Campus	Site	180,521	0.00%
734	Santa Fe	Southside Elementary School- YET TO B	81,340	0.00%
735	T or C	Truth or Consequences ES	55,740	0.00%
736	West Las Vegas	Union Street ES	14,580	0.00%
737	Las Cruces	University Hills ES	56,410	0.00%
738	Roswell	Valley View ES	44,720	0.00%
739	Clovis	W.D. Gattis MS	131,835	0.00%
740	West Las Vegas	West Las Vegas Family Partnership	6,318	0.00%
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.				
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Char	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy C	9,510	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter Schoo	7,488	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	10,000	0.00%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
NRC-2017	ABQ-State Chartered	Mission Achievement & Success	24,996	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cru	24,329	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathematics, &	37,975	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter C	9,715	0.00%
NRC-2018	Gasden-State Chartered	Health Science Academy Charter Schoo		0.00%
NRC-2018	ABQ-State Chartered	Explore Academy Charter School		0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium (1952)	14,378	77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-41	Hobbs	Jenkins-Nunan Center Early Childhood		48.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-54	Gallup McKinley	Ramah ES	29,354	44.13%
13-14-75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
12	Alamogordo	Oregon ES	35,727	67.03%
14	Alamogordo	High Rolls Mountain Park ES	12,354	64.33%
56	Alamogordo	Sacramento ES	53,822	42.88%
114	Alamogordo	Heights ES	39,208	34.64%
151	Alamogordo	Chaparral MS	117,335	30.05%
158	Alamogordo	Holloman ES - FKA Holloman Primary	62,859	29.47%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
180	Alamogordo	North Elem ES	58,594	28.24%
210	Alamogordo	La Luz ES	46,887	26.34%
230	Alamogordo	Buena Vista ES	35,606	25.20%
282	Alamogordo	Holloman MS	53,714	21.93%
295	Alamogordo	Alamogordo HS	332,776	21.21%
419	Alamogordo	Academy Del Sol Alternative HS	21,177	14.95%
430	Alamogordo	Sierra ES	43,307	14.45%
498	Alamogordo	Mountain View MS	92,934	10.75%
703	Alamogordo	Desert Star (New ES - 2015)	55,555	0.00%
727	Alamogordo	NEW Yucca ES (2017 Completion)	55,212	0.00%
1	Albuquerque	Early College Academy Alternative School	3,808	112.13%
9	Albuquerque	Valle Vista ES	63,157	70.97%
10	Albuquerque	Monte Vista ES	62,325	68.85%
15	Albuquerque	Hubert Humphrey ES	59,698	63.39%
20	Albuquerque	Inez ES	60,078	57.88%
25	Albuquerque	Zuni ES	62,281	53.58%
27	Albuquerque	Bellehaven ES	51,904	52.36%
30	Albuquerque	Taylor MS	108,601	50.56%
34	Albuquerque	Painted Sky ES	98,646	49.28%
44	Albuquerque	Mountain View ES	54,578	46.89%
53	Albuquerque	Eubank ES	64,462	43.84%
55	Albuquerque	Sierra Vista ES	82,936	43.09%
57	Albuquerque	Wilson MS	94,841	42.28%
59	Albuquerque	Montezuma ES	62,974	41.43%
61	Albuquerque	Alamosa ES	76,255	41.07%
64	Albuquerque	Duran ES	54,919	40.26%
65	Albuquerque	Petroglyph ES	78,628	40.12%
70	Albuquerque	Digital Arts and Technology Academy C	50,436	39.41%
81	Albuquerque	Pajarito ES	80,193	37.99%
85	Albuquerque	Albuquerque HS	297,101	37.36%
86	Albuquerque	Los Padillas ES	51,035	37.26%
93	Albuquerque	Lavaland ES	66,327	36.80%
96	Albuquerque	Chamiza ES	70,179	36.59%
97	Albuquerque	Zia ES	69,068	36.45%
98	Albuquerque	Edmund G. Ross ES	65,349	36.29%
102	Albuquerque	Wherry ES	85,778	36.05%
107	Albuquerque	La Mesa ES	86,950	35.45%
115	Albuquerque	Kirtland ES	53,298	34.64%
116	Albuquerque	Apache ES	60,071	34.50%
120	Albuquerque	Truman MS	190,905	34.21%
121	Albuquerque	Kit Carson ES	76,144	33.78%
123	Albuquerque	Montessori of the Rio Grande Charter S	21,014	33.12%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
125	Albuquerque	McCollum ES	56,441	32.60%
127	Albuquerque	Eugene Field ES	56,949	32.09%
129	Albuquerque	Acoma ES	44,989	31.69%
133	Albuquerque	S. Y. Jackson ES	56,879	31.51%
136	Albuquerque	Armijo ES	59,513	31.48%
137	Albuquerque	Jackson MS	88,993	31.33%
138	Albuquerque	Dolores Gonzales ES	46,492	31.32%
145	Albuquerque	Sandia Base ES	53,817	30.74%
147	Albuquerque	Eldorado HS	338,451	30.52%
155	Albuquerque	School on Wheels Alternative School	20,290	29.90%
161	Albuquerque	Comanche ES	49,356	29.37%
163	Albuquerque	Governor Bent ES	64,036	29.27%
165	Albuquerque	Onate ES	61,412	29.16%
168	Albuquerque	Mission Avenue ES	59,224	28.75%
171	Albuquerque	John Adams MS	126,024	28.65%
172	Albuquerque	Nuestros Valores Charter School	14,686	28.62%
179	Albuquerque	Polk MS	85,770	28.27%
181	Albuquerque	Bandelier ES	81,530	28.19%
183	Albuquerque	Garfield MS	100,688	28.09%
184	Albuquerque	Emerson ES	79,371	28.03%
187	Albuquerque	A. Montoya ES	66,178	27.75%
191	Albuquerque	Gordon Bernell Charter School	22,187	27.45%
194	Albuquerque	Reginald Chavez ES	46,867	27.12%
195	Albuquerque	Valley HS	298,041	27.09%
204	Albuquerque	Whittier ES	69,030	26.56%
205	Albuquerque	Highland HS	374,427	26.41%
206	Albuquerque	Taft MS	146,304	26.40%
211	Albuquerque	Matheson Park ES	44,427	26.30%
212	Albuquerque	Jefferson MS	125,678	26.23%
213	Albuquerque	Cleveland MS	111,071	26.19%
214	Albuquerque	Washington MS	95,766	26.09%
222	Albuquerque	Hawthorne ES	67,743	25.69%
226	Albuquerque	Madison MS	129,662	25.37%
227	Albuquerque	San Antonito ES	56,315	25.34%
228	Albuquerque	Alameda ES	46,089	25.28%
232	Albuquerque	Dennis Chavez ES	83,129	24.80%
233	Albuquerque	Alvarado ES	53,887	24.74%
240	Albuquerque	Griegos ES	41,517	24.26%
244	Albuquerque	Rio Grande HS	294,689	23.96%
251	Albuquerque	Harrison MS	123,861	23.62%
262	Albuquerque	El Camino Real Academy Charter School	61,380	23.16%
269	Albuquerque	Eisenhower MS	135,982	22.90%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
275	Albuquerque	Kennedy MS	103,677	22.38%
277	Albuquerque	Bel-Air Elem ES	61,447	22.22%
279	Albuquerque	Mark Twain ES	65,735	22.07%
281	Albuquerque	Mitchell ES	61,082	21.93%
293	Albuquerque	Ernie Pyle MS	120,537	21.44%
299	Albuquerque	Corrales International Charter	23,418	21.00%
300	Albuquerque	Manzano HS	300,701	20.99%
306	Albuquerque	Del Norte HS	299,642	20.69%
311	Albuquerque	Hayes MS	105,756	20.50%
312	Albuquerque	La Luz ES	55,306	20.50%
317	Albuquerque	Roosevelt MS	105,567	20.25%
320	Albuquerque	Grant MS	127,844	20.03%
324	Albuquerque	La Academia de Esperanza Charter Sch	22,400	19.75%
325	Albuquerque	Van Buren MS	113,807	19.69%
335	Albuquerque	Public Academy for Performing Arts Ch	29,568	18.97%
346	Albuquerque	Chelwood ES	75,963	18.25%
348	Albuquerque	Hoover MS	113,740	18.18%
353	Albuquerque	Carlos Rey ES	94,789	17.92%
357	Albuquerque	Sombra del Monte ES	68,183	17.71%
362	Albuquerque	Seven Bar ES	88,728	17.53%
373	Albuquerque	South Valley Academy Charter School	37,888	17.17%
374	Albuquerque	Hodgin ES	74,623	17.13%
388	Albuquerque	Alice King Community Charter School	11,016	16.11%
401	Albuquerque	Jimmy Carter MS	149,859	15.68%
404	Albuquerque	Cochiti ES	49,981	15.61%
406	Albuquerque	Lowell ES	56,400	15.57%
411	Albuquerque	John Baker ES	69,686	15.26%
421	Albuquerque	Corrales ES	63,802	14.82%
425	Albuquerque	Ventana ES	89,984	14.63%
427	Albuquerque	Double Eagle ES	66,174	14.56%
429	Albuquerque	Navajo ES	82,834	14.48%
435	Albuquerque	Cibola HS	361,631	14.28%
436	Albuquerque	Barcelona ES	75,634	14.15%
442	Albuquerque	Tomasita ES	66,511	13.79%
452	Albuquerque	Susie R. Marmon ES	93,874	13.33%
453	Albuquerque	East San Jose ES	97,052	13.29%
456	Albuquerque	Lyndon B. Johnson MS	154,635	13.19%
460	Albuquerque	Volcano Vista HS NW	462,687	12.96%
476	Albuquerque	La Cueva HS	387,114	11.94%
481	Albuquerque	Desert Ridge MS	169,297	11.57%
482	Albuquerque	Rudolfo Anaya ES	83,609	11.53%
493	Albuquerque	Freedom HS	43,667	11.04%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
502	Albuquerque	Twenty-First Cenury Public Academy	10,447	10.56%
507	Albuquerque	Adobe Acres ES	80,741	10.35%
515	Albuquerque	Manzano Mesa ES	77,767	9.97%
516	Albuquerque	Mountain Mahogany Community Chart	13,926	9.96%
519	Albuquerque	Osuna ES	55,001	9.88%
529	Albuquerque	Lew Wallace ES	44,862	8.92%
531	Albuquerque	Longfellow ES	50,612	8.85%
534	Albuquerque	Native American Community Academy	34,552	8.42%
535	Albuquerque	New Futures Alternative High School	44,721	8.32%
541	Albuquerque	James Monroe MS	182,241	8.16%
546	Albuquerque	Los Puentes Charter School	19,381	7.91%
555	Albuquerque	Los Ranchos ES	49,393	7.16%
556	Albuquerque	Vision Quest Alternative Middle School	2,000	7.14%
562	Albuquerque	Tierra Antigua ES	85,693	6.79%
564	Albuquerque	Mary Ann Binford ES	89,435	6.77%
590	Albuquerque	SIA Tech Charter School	11,564	5.63%
594	Albuquerque	North Star ES	74,810	5.49%
611	Albuquerque	Coronado ES	45,621	4.71%
616	Albuquerque	West Mesa HS	355,994	4.52%
621	Albuquerque	Tony Hillerman MS	150,740	4.17%
623	Albuquerque	Edward Gonzales ES	167,997	3.97%
625	Albuquerque	Christine Duncan Community Charter S	34,580	3.87%
629	Albuquerque	Bataan Military Academy Charter Scho	8,800	3.81%
631	Albuquerque	Georgia O'Keefe ES	49,893	3.77%
644	Albuquerque	Helen Cordero Primary	85,000	3.10%
648	Albuquerque	Sunset View ES	85,654	2.94%
674	Albuquerque	Desert Willow Family Alternative Scho	39,629	1.46%
677	Albuquerque	Albuquerque Talent Development Seco	13,572	1.16%
682	Albuquerque	Atrisco Heritage Academy HS	458,414	0.94%
686	Albuquerque	nex+Gen Academy HS	46,894	0.52%
687	Albuquerque	eCADEMY	36,128	0.29%
702	Albuquerque	Chaparral ES	89,125	0.00%
705	Albuquerque	Douglas MacArthur ES	44,441	0.00%
718	Albuquerque	McKinley MS	100,710	0.00%
729	Albuquerque	Robert F. Kennedy Charter High School	45,904	0.00%
731	Albuquerque	Sandia HS	350,970	0.00%
49	Animas	Animas ES	24,376	45.84%
50	Animas	Animas MS/HS	82,237	45.63%
91	Artesia	Zia Intermediate	111,518	36.94%
95	Artesia	Hermosa ES	46,074	36.69%
118	Artesia	Roselawn ES	39,180	34.26%
182	Artesia	Penasco ES	5,858	28.19%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
243	Artesia	Artesia HS	309,152	23.96%
252	Artesia	Park Junior HS	122,020	23.52%
303	Artesia	Grand Heights Early Childhood	36,800	20.80%
329	Artesia	Yeso ES	54,646	19.53%
363	Artesia	Central ES	19,910	17.49%
416	Artesia	Yucca ES	36,064	15.03%
304	Aztec	Lydia Rippey ES	73,703	20.74%
365	Aztec	Park Avenue ES	72,920	17.44%
378	Aztec	McCoy Avenue ES	68,246	16.93%
418	Aztec	Aztec HS	226,559	14.97%
547	Aztec	C.V. Koogler MS	129,642	7.91%
582	Aztec	Mosiac Academy Charter School	9,024	5.90%
617	Aztec	Vista Nueva Alternative HS	15,010	4.52%
131	Belen	Jaramillo ES	51,691	31.58%
216	Belen	Dennis Chavez ES	54,927	26.06%
266	Belen	Belen HS	245,516	23.03%
395	Belen	La Merced ES	57,409	15.89%
422	Belen	Belen MS	136,672	14.72%
486	Belen	Gil Sanchez ES	53,771	11.33%
537	Belen	La Promesa ES	58,119	8.22%
651	Belen	Central ES	52,892	2.74%
676	Belen	Infinity Alternative HS	25,076	1.16%
177	Bernalillo	Algodones ES	26,948	28.30%
398	Bernalillo	Cochiti ES/MS	55,168	15.78%
400	Bernalillo	Carroll ES	65,417	15.74%
431	Bernalillo	Bernalillo MS	106,109	14.37%
572	Bernalillo	Placitas ES	38,862	6.43%
656	Bernalillo	Bernalillo ES	65,479	2.50%
696	Bernalillo	Bernalillo HS	234,905	0.00%
87	Bloomfield	Naaba Ani ES	85,615	37.26%
267	Bloomfield	Mesa Alta Junior HS	120,990	23.03%
361	Bloomfield	Central Primary School	93,490	17.60%
468	Bloomfield	Blanco ES	46,873	12.63%
514	Bloomfield	Charlie Y. Brown HS	19,959	10.00%
548	Bloomfield	Bloomfield HS	280,374	7.90%
601	Bloomfield	Bloomfield Early Childhood Center	57,772	5.14%
284	Capitan	Capitan MS	15,359	21.82%
699	Capitan	Capitan ES	38,844	0.00%
700	Capitan	Capitan HS	78,298	0.00%
33	Carlsbad	Pate ES	34,649	49.40%
37	Carlsbad	Joe Stanley Smith ES	36,879	48.44%
40	Carlsbad	Riverside ES	31,103	47.11%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
42	Carlsbad	Sunset ES	45,031	46.97%
71	Carlsbad	Puckett ES	32,540	39.35%
79	Carlsbad	Alta Vista MS	121,861	38.12%
80	Carlsbad	Early Childhood Education Center	52,126	38.07%
149	Carlsbad	Monterrey ES	40,550	30.13%
169	Carlsbad	Craft ES	36,770	28.74%
202	Carlsbad	Hillcrest ES	38,920	26.76%
239	Carlsbad	Carlsbad HS	373,378	24.34%
280	Carlsbad	P.R. Leyva MS	167,325	21.95%
331	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.41%
433	Carlsbad	Dr. E.M. Smith Pre-school	17,417	14.28%
45	Carrizozo	Carrizozo Combined School	96,098	46.81%
52	Central Consolidated	Newcomb ES	69,657	43.99%
67	Central Consolidated	Tse'bit'ai MS	103,204	40.07%
132	Central Consolidated	Kirtland Central HS	208,300	31.51%
143	Central Consolidated	Shiprock HS	217,812	30.96%
150	Central Consolidated	Kirtland ES	88,650	30.06%
424	Central Consolidated	Nizhoni ES	65,177	14.68%
501	Central Consolidated	Mesa ES	69,239	10.66%
518	Central Consolidated	Newcomb MS	53,472	9.95%
528	Central Consolidated	Eva B. Stokely ES	81,325	9.16%
549	Central Consolidated	Ojo Amarillo ES	79,565	7.72%
643	Central Consolidated	Kirtland MS	140,492	3.13%
665	Central Consolidated	Central Career Prep	31,364	2.06%
711	Central Consolidated	Grace B Wilson ES	53,816	0.00%
730	Central Consolidated	Ruth N Bond ES	73,620	0.00%
234	Chama Valley	Chama ES/ MS	47,028	24.70%
544	Chama Valley	Tierra Amarilla ES	27,384	7.93%
663	Chama Valley	Escalante MS/HS	82,494	2.10%
217	Cimarron	Cimarron HS	54,607	26.01%
291	Cimarron	Moreno Valley Charter High School	17,314	21.63%
444	Cimarron	Cimarron ES/MS	59,818	13.72%
484	Cimarron	Eagle Nest ES/MS	58,035	11.45%
32	Clayton	Clayton HS	95,399	49.61%
66	Clayton	Alvis ES	33,406	40.08%
178	Clayton	Clayton Junior HS	36,507	28.27%
494	Clayton	Kiser ES	15,593	11.00%
323	Cloudcroft	Cloudcroft ES/MS	60,554	19.75%
517	Cloudcroft	Cloudcroft HS	79,009	9.96%
26	Clovis	Highland ES	48,361	52.84%
28	Clovis	Cameo ES	49,919	52.08%
36	Clovis	Parkview ES	48,642	48.66%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
83	Clovis	Ranchvale ES	49,321	37.82%
99	Clovis	Yucca Junior HS	126,769	36.29%
101	Clovis	Mesa ES	63,071	36.09%
139	Clovis	Zia ES	62,218	31.29%
305	Clovis	Clovis HS	364,100	20.72%
342	Clovis	Barry ES	48,106	18.57%
383	Clovis	Clovis Freshman Academy	106,639	16.76%
440	Clovis	Sandia ES	60,065	14.06%
560	Clovis	Marshall Junior HS	161,322	7.00%
630	Clovis	La Casita ES	47,837	3.79%
695	Clovis	Bella Vista ES	44,396	0.00%
713	Clovis	James Bickley ES	39,383	0.00%
715	Clovis	Lockwood ES	47,384	0.00%
739	Clovis	W.D. Gattis MS	131,835	0.00%
119	Cobre	Cobre HS	151,807	34.24%
274	Cobre	Central ES	81,866	22.70%
385	Cobre	San Lorenzo ES	20,401	16.67%
635	Cobre	Snell MS	92,859	3.46%
641	Cobre	Hurley ES	37,104	3.18%
694	Cobre	Bayard ES	55,240	0.00%
369	Corona	Corona Combined School	62,099	17.29%
513	Cuba	Cuba MS	39,412	10.05%
538	Cuba	Cuba ES	40,653	8.21%
650	Cuba	Cuba HS	114,572	2.91%
246	Deming	Bell ES	34,992	23.84%
288	Deming	Memorial ES	43,552	21.69%
428	Deming	Deming Cesar Chavez Charter High Sch	23,559	14.54%
451	Deming	My Little School	10,636	13.37%
472	Deming	Chaparral ES	65,545	12.06%
577	Deming	Columbus ES	75,322	6.25%
597	Deming	Ruben S. Torres ES	68,855	5.42%
609	Deming	Red Mountain MS	125,928	4.75%
613	Deming	Bataan ES	68,332	4.60%
461	Des Moines	Des Moines Combined School	76,455	12.93%
111	Dexter	Dexter ES	80,092	35.00%
221	Dexter	Dexter MS	42,462	25.76%
593	Dexter	Dexter HS	121,534	5.49%
308	Dora	Dora Combined	103,542	20.65%
338	Dulce	Dulce HS	222,142	18.70%
464	Dulce	Dulce MS	77,188	12.73%
608	Dulce	Dulce ES	68,764	4.76%
297	Elida	Elida ES	14,387	21.13%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
375	Elida	Elida MS/HS	52,220	17.00%
8	Espanola	Carinos Charter School	55,924	80.79%
19	Espanola	Abiquiu ES	24,561	58.04%
68	Espanola	Espanola Valley HS	178,046	39.58%
110	Espanola	Hernandez ES	37,057	35.01%
198	Espanola	Mountain View ES	22,428	26.94%
207	Espanola	Chimayo ES	35,351	26.38%
322	Espanola	Dixon ES	19,321	19.78%
399	Espanola	James Rodriguez ES	61,269	15.76%
446	Espanola	Carlos F Vigil MS	124,674	13.70%
530	Espanola	San Juan ES	49,748	8.86%
624	Espanola	Tony E Quintana ES	38,552	3.95%
689	Espanola	New Alcalde ES	49,971	0.04%
707	Espanola	E. T. S Fairview ES	50,492	0.00%
193	Estancia	Estancia Combined ES	81,283	27.36%
364	Estancia	Estancia Valley Learning Center	3,840	17.44%
379	Estancia	Estancia HS	100,205	16.87%
709	Estancia	Estancia MS	34,323	0.00%
24	Eunice	Caton MS	74,332	54.49%
35	Eunice	Eunice HS	118,995	48.77%
671	Eunice	NEW Mettie Jordan ES	81,865	1.58%
31	Farmington	McCormick ES	57,472	50.33%
72	Farmington	Ladera Del Norte ES	56,758	39.31%
175	Farmington	Mesa Verde ES	50,571	28.46%
215	Farmington	Bluffview ES	61,197	26.07%
220	Farmington	Apache ES	59,865	25.77%
314	Farmington	Animas ES	57,462	20.32%
315	Farmington	Country Club ES	57,009	20.28%
394	Farmington	Mesa View MS	114,485	15.91%
409	Farmington	Esperanza ES	74,804	15.45%
479	Farmington	Rocinante HS	26,003	11.77%
485	Farmington	Piedra Vista HS	251,419	11.43%
522	Farmington	McKinley ES	71,170	9.77%
653	Farmington	Heights MS	83,956	2.69%
688	Farmington	Tibbetts MS	98,561	0.24%
728	Farmington	Northeast ES	46,365	0.00%
69	Floyd	Floyd Combined School	94,941	39.44%
612	Fort Sumner	Fort Sumner Combined	127,465	4.62%
173	Gadsden	Desert Trail Intermediate	68,474	28.60%
188	Gadsden	Santa Teresa MS	132,268	27.71%
189	Gadsden	Riverside ES	66,148	27.55%
200	Gadsden	Chaparral MS	93,937	26.80%

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247	Gadsden	La Union ES	59,240	23.78%
249	Gadsden	Loma Linda ES	56,660	23.74%
255	Gadsden	Mesquite ES	74,760	23.36%
328	Gadsden	Santa Teresa HS	250,295	19.64%
337	Gadsden	Sunland Park ES	57,584	18.74%
471	Gadsden	Anthony Charter School	6,297	12.12%
488	Gadsden	Gadsden MS	166,310	11.18%
489	Gadsden	Berino ES	87,167	11.16%
540	Gadsden	Sunrise ES	61,750	8.17%
550	Gadsden	Santa Teresa ES	66,605	7.69%
561	Gadsden	Gadsden ES	61,750	6.80%
584	Gadsden	Vado ES	61,750	5.80%
606	Gadsden	Chaparral HS	217,367	4.89%
615	Gadsden	Anthony ES	93,909	4.53%
645	Gadsden	North Valley ES	61,565	3.07%
704	Gadsden	Desert View ES	52,854	0.00%
710	Gadsden	Gadsden HS	270,810	0.00%
725	Gadsden	New Elementary School (2015)		0.00%
2	Gallup McKinley	Juan de Onate ES	46,834	101.76%
11	Gallup McKinley	Thoreau ES	48,006	67.14%
41	Gallup McKinley	Lincoln ES	36,513	47.02%
46	Gallup McKinley	Crownpoint HS	99,209	46.48%
54	Gallup McKinley	Red Rock ES	51,436	43.54%
60	Gallup McKinley	Rocky View ES	51,768	41.15%
74	Gallup McKinley	Roosevelt ES	33,527	38.60%
78	Gallup McKinley	Navajo Pine HS	76,553	38.25%
130	Gallup McKinley	Thoreau HS	122,442	31.67%
152	Gallup McKinley	Tohatchi HS	90,609	30.05%
176	Gallup McKinley	David Skeet ES	45,454	28.33%
237	Gallup McKinley	Gallup Central HS	37,999	24.41%
283	Gallup McKinley	Chee Dodge ES	57,628	21.88%
313	Gallup McKinley	Crownpoint MS	54,677	20.43%
316	Gallup McKinley	Stagecoach ES	59,322	20.27%
368	Gallup McKinley	Gallup HS	401,900	17.31%
382	Gallup McKinley	Middle College Charter High School	3,314	16.78%
443	Gallup McKinley	Tobe Turpen ES	49,426	13.74%
474	Gallup McKinley	Navajo ES	60,879	12.00%
480	Gallup McKinley	Tohatchi MS	46,597	11.71%
503	Gallup McKinley	Indian Hills ES	58,905	10.46%
558	Gallup McKinley	Gallup MS	102,981	7.07%
559	Gallup McKinley	Twin Lakes ES	42,998	7.07%
571	Gallup McKinley	Ramah HS	64,430	6.48%

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579	Gallup McKinley	Tohatchi ES	46,180	6.12%
603	Gallup McKinley	Hiroshi Miyamura HS	198,476	5.02%
638	Gallup McKinley	Tse' Yi' Gai HS	62,196	3.24%
657	Gallup McKinley	John F. Kennedy MS	141,662	2.46%
658	Gallup McKinley	Navajo MS	52,761	2.43%
661	Gallup McKinley	Thoreau MS	52,152	2.34%
668	Gallup McKinley	Chief Manuelito MS	119,034	1.88%
685	Gallup McKinley	Crownpoint ES	48,592	0.61%
722	Gallup McKinley	NEW Church Rock Academy ES (2017	38,202	0.00%
723	Gallup McKinley	New Del Norte ES (2017) (Replacing		0.00%
634	Grady	Grady Mun. Combined	69,532	3.52%
208	Grants Cibola	Bluewater ES	22,747	26.35%
224	Grants Cibola	Mount Taylor ES	74,577	25.61%
310	Grants Cibola	Seboyeta ES	17,384	20.54%
432	Grants Cibola	Mesa View ES	55,573	14.36%
450	Grants Cibola	San Rafael ES	30,132	13.38%
565	Grants Cibola	Laguna-Acoma MS/ HS	120,648	6.75%
595	Grants Cibola	Cubero ES New 2011	37,482	5.48%
607	Grants Cibola	Grants HS	214,945	4.78%
652	Grants Cibola	Milan ES	77,403	2.72%
414	Hagerman	Hagerman Combined	149,474	15.06%
265	Hatch Valley	Hatch Valley MS	69,105	23.09%
542	Hatch Valley	Rio Grande ES	33,232	7.99%
574	Hatch Valley	Hatch Valley HS	166,024	6.31%
588	Hatch Valley	Garfield ES	28,713	5.72%
598	Hatch Valley	Hatch Valley ES	42,289	5.31%
84	Hobbs	Booker T. Washington ES	32,145	37.60%
92	Hobbs	Heizer MS	86,888	36.91%
94	Hobbs	Coronado ES	49,358	36.78%
100	Hobbs	Edison ES	37,945	36.15%
109	Hobbs	Houston MS	109,982	35.19%
112	Hobbs	Taylor ES	38,130	34.86%
122	Hobbs	Jefferson ES	42,906	33.67%
170	Hobbs	Southern Heights ES	49,775	28.74%
185	Hobbs	College Lane ES	55,000	28.02%
258	Hobbs	Sanger ES	42,547	23.29%
259	Hobbs	Stone ES	53,758	23.28%
290	Hobbs	Will Rogers ES	59,756	21.65%
334	Hobbs	Hobbs HS	368,569	19.03%
349	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	18.17%
352	Hobbs	Mills ES	37,152	17.92%
441	Hobbs	Hobbs Freshman School	127,258	14.03%

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698	Hobbs	Broadmoor ES	31,682	0.00%
724	Hobbs	New Elementary School (2015)		0.00%
302	Hondo Valley	Hondo Combined school	59,663	20.91%
248	House	House Combined School	59,387	23.76%
73	Jal	Jal Jr./Sr. HS	131,079	39.18%
287	Jal	Jal ES	41,500	21.70%
90	Jemez Mountain	Gallina ES	15,050	36.96%
105	Jemez Mountain	Coronado MS/HS	101,444	35.54%
326	Jemez Mountain	Lindrith Heritage Charter	11,569	19.65%
511	Jemez Mountain	Lybrook ES/MS	27,811	10.11%
39	Jemez Valley	San Diego Riverside Charter School	18,816	47.45%
413	Jemez Valley	Jemez Valley ES	52,706	15.10%
417	Jemez Valley	Jemez Valley HS	66,984	14.99%
447	Jemez Valley	Jemez Valley MS	35,432	13.70%
397	Lake Arthur	Lake Arthur Combined School	89,248	15.83%
58	Las Cruces	La Academia Dolores Huerta Charter School	12,400	42.16%
89	Las Cruces	MacArthur ES	51,700	36.99%
103	Las Cruces	Fairacres ES	45,824	35.99%
113	Las Cruces	White Sands ES/MS	56,693	34.83%
144	Las Cruces	Mesilla ES	46,505	30.82%
196	Las Cruces	Alameda ES	52,277	27.04%
209	Las Cruces	Desert Hills ES	70,181	26.35%
225	Las Cruces	Central ES	28,310	25.47%
238	Las Cruces	Sunrise ES	64,629	24.40%
254	Las Cruces	Picacho MS	128,314	23.44%
257	Las Cruces	Las Montanas Charter School	26,737	23.31%
264	Las Cruces	Booker T. Washington ES	68,294	23.11%
272	Las Cruces	Mesilla Park ES	57,195	22.75%
278	Las Cruces	Jornada ES	67,215	22.16%
294	Las Cruces	Onate HS	287,261	21.43%
359	Las Cruces	Hillrise ES	60,384	17.65%
360	Las Cruces	Vista MS	96,528	17.63%
367	Las Cruces	San Andres Learning Center - NO PED B	42,940	17.37%
380	Las Cruces	Lynn MS	113,823	16.83%
396	Las Cruces	East Picacho ES	63,982	15.84%
402	Las Cruces	Camino Real MS	115,183	15.64%
405	Las Cruces	Dona Ana ES	67,660	15.57%
423	Las Cruces	Highland ES	86,521	14.70%
438	Las Cruces	Cesar Chavez ES	75,291	14.12%
466	Las Cruces	Zia MS	112,360	12.65%
475	Las Cruces	Valley View ES	63,433	11.97%
483	Las Cruces	Tombaugh ES	78,092	11.48%

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490	Las Cruces	Conlee ES	57,369	11.15%
568	Las Cruces	Mayfield HS	274,011	6.62%
569	Las Cruces	Hermosa Heights ES	63,115	6.62%
578	Las Cruces	Mesa MS	112,428	6.19%
581	Las Cruces	Columbia ES	78,000	5.96%
586	Las Cruces	Sierra MS	106,838	5.73%
605	Las Cruces	Sonoma ES	85,899	4.99%
681	Las Cruces	Monte Vista ES	50,000	0.98%
701	Las Cruces	Centennial HS	344,654	0.00%
714	Las Cruces	Las Cruces HS	302,474	0.00%
716	Las Cruces	Loma Heights ES	46,443	0.00%
737	Las Cruces	University Hills ES	56,410	0.00%
48	Las Vegas City	Paul D. Henry ES	32,591	45.97%
126	Las Vegas City	Sierra Vista ES	50,547	32.50%
135	Las Vegas City	Los Ninos ES	57,275	31.50%
166	Las Vegas City	Robertson HS	173,924	29.08%
190	Las Vegas City	Mike Mateo Sena ES	18,241	27.50%
377	Las Vegas City	Legion Park ES	34,219	16.94%
545	Las Vegas City	Memorial MS	104,130	7.91%
390	Logan	Logan Combined	90,369	16.06%
3	Lordsburg	Central ES	32,594	93.28%
4	Lordsburg	Southside ES	17,674	85.32%
140	Lordsburg	R.V. Traylor ES	37,873	31.28%
487	Lordsburg	Dugan Tarango MS	43,552	11.27%
43	Los Alamos	Barranca Mesa ES	61,871	46.95%
77	Los Alamos	Chamisa ES	47,894	38.29%
82	Los Alamos	Pinon ES	57,520	37.89%
174	Los Alamos	Mountain ES	55,556	28.54%
319	Los Alamos	Los Alamos HS	292,264	20.20%
525	Los Alamos	Los Alamos MS	87,885	9.40%
693	Los Alamos	Aspen ES	49,559	0.00%
167	Los Lunas	Raymond Gabaldon ES	56,693	28.91%
197	Los Lunas	Daniel Fernandez ES	59,030	27.01%
219	Los Lunas	Peralta ES	48,554	25.78%
260	Los Lunas	Los Lunas MS	104,546	23.28%
340	Los Lunas	Tome ES	65,998	18.62%
356	Los Lunas	Los Lunas ES	62,984	17.78%
358	Los Lunas	Ann Parish ES	67,682	17.68%
387	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.22%
508	Los Lunas	Valencia ES	54,211	10.35%
552	Los Lunas	Los Lunas Family School	2,688	7.40%
589	Los Lunas	Desert View ES	63,618	5.64%

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619	Los Lunas	Century Alternative High	28,000	4.35%
628	Los Lunas	Valencia HS	194,123	3.83%
640	Los Lunas	Bosque Farms ES	69,417	3.22%
642	Los Lunas	Katherine Gallegos ES	59,856	3.14%
647	Los Lunas	Sundance ES	70,546	3.01%
717	Los Lunas	Los Lunas HS	240,747	0.00%
263	Loving	Loving ES	46,723	23.15%
500	Loving	Loving HS	79,540	10.67%
637	Loving	Loving New MS	55,614	3.24%
75	Lovington	Yarbro ES	69,793	38.52%
141	Lovington	Lovington HS	264,233	31.24%
241	Lovington	Jefferson ES	49,108	24.21%
309	Lovington	Taylor MS	89,240	20.55%
321	Lovington	Llano ES	68,356	19.93%
333	Lovington	Lea ES	49,164	19.12%
339	Lovington	New Hope Alternative HS	5,400	18.63%
386	Lovington	Ben Alexander ES	56,708	16.66%
403	Lovington	Lovington 6th Grade Academy	105,607	15.62%
454	Lovington	Lovington Freshman Academy	17,600	13.24%
391	Magdalena	Magdalena Combined	143,306	16.02%
201	Maxwell	Maxwell Combined School	56,188	26.76%
124	Melrose	Melrose Combined School	114,005	32.62%
223	Mesa Vista	Mesa Vista MS/HS	71,460	25.64%
524	Mesa Vista	El Rito ES	24,766	9.46%
218	Mora	Mora Combined School	144,335	25.80%
384	Mora	Holman ES	20,955	16.76%
192	Moriarty / Edgewood	Moriarty HS	258,450	27.37%
235	Moriarty / Edgewood	Edgewood ES	57,900	24.61%
445	Moriarty / Edgewood	Route 66 ES	54,680	13.71%
458	Moriarty / Edgewood	South Mountain ES	43,174	13.04%
526	Moriarty / Edgewood	Moriarty ES	69,410	9.36%
576	Moriarty / Edgewood	Edgewood MS	144,817	6.30%
721	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
343	Mosquero	Mosquero Combined School	48,728	18.44%
62	Mountainair	Mountainair ES	42,859	41.05%
117	Mountainair	Mountainair Jr./Sr. HS	70,744	34.40%
680	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	0.98%
285	NM School for the Deaf	NMSD Santa Fe Campus	247,021	21.80%
553	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	7.33%
712	NMSBVI Alamogordo Campus	Health Services (1933) - New Library	180,521	0.00%
733	NMSBVI Alamogordo Campus	Site	180,521	0.00%
732	NMSD Santa Fe Campus	Site	262,052	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
162	Pecos	Pecos ES	53,075	29.35%
199	Pecos	Pecos HS	96,160	26.92%
351	Pecos	Pecos MS	34,946	18.07%
330	Penasco	Penasco ES	60,248	19.52%
344	Penasco	Penasco HS	68,757	18.42%
457	Penasco	Penasco MS	30,697	13.19%
108	Pojoaque Valley	Pojoaque MS	89,496	35.26%
298	Pojoaque Valley	Pablo Roybal ES	83,399	21.12%
371	Pojoaque Valley	Pojoaque Intermediate	31,306	17.21%
575	Pojoaque Valley	Pojoaque HS	171,306	6.30%
268	Portales	James ES	57,916	22.99%
270	Portales	Portales HS	211,933	22.88%
271	Portales	Portales Jr HS	96,358	22.84%
341	Portales	Valencia ES	64,413	18.61%
393	Portales	Brown ES	56,038	16.00%
666	Portales	Lindsey-Steiner ES	60,829	1.93%
148	Quemado	Datil ES	10,964	30.18%
273	Quemado	Quemado Combined	68,917	22.72%
345	Questa	Questa Junior High/HS	94,426	18.39%
455	Questa	Alta Vista ES/MS	66,150	13.21%
478	Questa	Rio Costilla ES	23,002	11.83%
649	Questa	Roots & Wings Community Charter Sch	4,493	2.91%
13	Raton	Columbian ES	27,115	64.48%
23	Raton	Longfellow ES	32,620	55.26%
88	Raton	Kearny ES	25,952	37.23%
164	Raton	Raton MS	54,773	29.17%
636	Raton	Raton HS	104,593	3.25%
5	Reserve	Glenwood ES	5,841	85.07%
156	Rio Rancho	Lincoln MS	118,735	29.82%
250	Rio Rancho	Rio Rancho ES	73,666	23.62%
289	Rio Rancho	Colinas del Norte ES	101,532	21.65%
296	Rio Rancho	Rio Rancho HS	379,923	21.17%
355	Rio Rancho	Martin Luther King, Jr. ES	100,965	17.89%
381	Rio Rancho	Mountain View MS	122,982	16.78%
408	Rio Rancho	Ernest Stapleton ES	87,201	15.54%
415	Rio Rancho	Enchanted Hills ES	115,287	15.06%
434	Rio Rancho	Eagle Ridge MS	126,820	14.28%
465	Rio Rancho	Puesta Del Sol ES	83,555	12.66%
469	Rio Rancho	Vista Grande ES	88,251	12.53%
521	Rio Rancho	Rio Rancho MS	242,006	9.78%
543	Rio Rancho	V. Sue Cleveland HS	349,615	7.97%
591	Rio Rancho	Sandia Vista ES	80,800	5.58%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
596	Rio Rancho	Independence High	25,685	5.43%
675	Rio Rancho	Cielo Azul ES	85,672	1.42%
7	Roswell	Del Norte ES	48,165	82.07%
16	Roswell	Mesa MS	80,242	63.11%
17	Roswell	Nancy Lopez ES	32,462	61.31%
21	Roswell	Roswell HS	247,004	57.44%
38	Roswell	Washington Avenue ES	38,950	47.82%
51	Roswell	Mountain View MS	65,802	45.17%
146	Roswell	Goddard HS	237,394	30.73%
276	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.29%
497	Roswell	Pecos ES	46,371	10.82%
499	Roswell	Berrendo MS	108,235	10.68%
566	Roswell	Sunset ES	42,721	6.74%
654	Roswell	University High	64,523	2.62%
664	Roswell	Sierra MS	109,940	2.07%
684	Roswell	Missouri ES	54,362	0.70%
690	Roswell	El Capitan ES (2013)	60,380	0.04%
697	Roswell	Berrendo ES	51,055	0.00%
708	Roswell	East Grand Plains ES	35,324	0.00%
719	Roswell	Military Heights ES	53,725	0.00%
720	Roswell	Monterrey ES	49,500	0.00%
738	Roswell	Valley View ES	44,720	0.00%
470	Roy	Roy Combined School	51,400	12.50%
153	Ruidoso	Ruidoso HS	170,054	30.02%
448	Ruidoso	Sierra Vista Primary	40,102	13.60%
520	Ruidoso	White Mountain ES	49,466	9.78%
563	Ruidoso	Ruidoso MS	70,000	6.78%
604	Ruidoso	Nob Hill Early Childhood Center	10,000	5.00%
327	San Jon	San Jon Combined	88,899	19.64%
29	Santa Fe	Acequia Madre ES	20,492	51.41%
106	Santa Fe	Kearny ES	55,150	35.51%
159	Santa Fe	Amy Biehl Community School	64,546	29.43%
186	Santa Fe	Wood-Gormley ES	31,832	27.99%
245	Santa Fe	Pinon ES	77,539	23.96%
261	Santa Fe	Capital HS	207,619	23.24%
286	Santa Fe	E. J. Martinez ES	49,145	21.71%
301	Santa Fe	Cesar Chavez ES	69,439	20.92%
336	Santa Fe	Francis X. Nava ES	50,818	18.78%
372	Santa Fe	Tierra Encantada Charter School	33,936	17.17%
376	Santa Fe	Edward Ortiz MS	109,169	16.99%
412	Santa Fe	Santa Fe HS	325,234	15.24%
420	Santa Fe	Atalaya ES	40,005	14.90%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
467	Santa Fe	Ramirez Thomas ES	81,195	12.63%
492	Santa Fe	Calvin Capshaw MS	101,244	11.12%
496	Santa Fe	El Dorado Community School	96,098	10.84%
504	Santa Fe	Chaparral ES	56,884	10.44%
505	Santa Fe	Aspen Community Magnet School	97,287	10.38%
510	Santa Fe	Salazar ES	56,487	10.27%
527	Santa Fe	R.M. Sweeney ES	83,850	9.25%
532	Santa Fe	De Vargas MS	100,596	8.68%
551	Santa Fe	Monte Del Sol Charter School	32,742	7.64%
554	Santa Fe	Career Academy at Larragoite	22,298	7.23%
587	Santa Fe	Turquoise Trail Elementary Charter Sch	74,819	5.73%
632	Santa Fe	Gonzales Community School	75,355	3.75%
662	Santa Fe	Academy for Technology and the Classi	25,165	2.15%
669	Santa Fe	Tesuque ES	24,351	1.80%
678	Santa Fe	Agua Fria Community School (2013)	103,494	1.01%
679	Santa Fe	Carlos Gilbert ES	42,346	0.98%
734	Santa Fe	Southside Elementary School- YET TO B	81,340	0.00%
142	Santa Rosa	Santa Rosa HS	118,555	31.23%
242	Santa Rosa	Santa Rosa ES	58,159	24.19%
573	Santa Rosa	Santa Rosa MS	49,700	6.38%
726	Santa Rosa	NEW Rita Marquez / Anton Chico Comb	21,008	0.00%
63	Silver	Jose Barrios ES	41,272	40.81%
76	Silver	Harrison H. Schmitt ES	59,416	38.31%
318	Silver	Sixth Street ES	42,053	20.22%
437	Silver	Cliff Combined	73,165	14.14%
449	Silver	G.W. Stout ES	77,200	13.41%
459	Silver	La Plata MS	107,819	12.96%
536	Silver	Silver HS	190,319	8.28%
570	Silver	Silver City Opportunity School	9,000	6.58%
134	Socorro	Raymond Sarracino MS	97,746	31.50%
253	Socorro	Socorro HS	136,527	23.50%
439	Socorro	Cottonwood Valley Charter School	18,052	14.11%
491	Socorro	Parkview ES	76,685	11.14%
618	Socorro	Zimmerly ES	39,575	4.37%
673	Socorro	Midway ES	22,215	1.54%
160	Springer	Springer ES/MS Combined	45,569	29.41%
407	Springer	Springer HS	55,187	15.56%
229	State Chartered Schools	NM School for the Arts Charter School	38,029	25.22%
332	State Chartered Schools	Taos Academy Charter School	18,912	19.29%
350	State Chartered Schools	Amy Biehl Charter High School	41,900	18.15%
389	State Chartered Schools	La Jicarita Community Charter School	6,720	16.07%
392	State Chartered Schools	Health Leadership Charter High School	15,972	16.02%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
426	State Chartered Schools	Academy of Trades and Technology Ch	25,629	14.60%
462	State Chartered Schools	Alma d' Arte Charter High School	47,308	12.76%
473	State Chartered Schools	Media Arts Collaborative Charter Schoo	16,192	12.05%
477	State Chartered Schools	La Promesa Early Learning Charter Scho	60,426	11.83%
506	State Chartered Schools	Cien Aguas International Charter Schoo	28,334	10.36%
509	State Chartered Schools	Creative Education Preparatory Institut	13,330	10.28%
539	State Chartered Schools	Cesar Chavez Community Charter Scho	26,000	8.18%
557	State Chartered Schools	East Mountain Charter High School	43,752	7.13%
567	State Chartered Schools	Southwest Primary Learning Center	14,160	6.69%
580	State Chartered Schools	Taos International Charter School	17,040	5.98%
583	State Chartered Schools	Southwest Secondary Learning Center	14,160	5.86%
585	State Chartered Schools	Gilbert L Sena Charter High School	16,016	5.76%
592	State Chartered Schools	Walatowa Charter High School	11,860	5.53%
600	State Chartered Schools	North Valley Academy Charter School	36,150	5.24%
614	State Chartered Schools	Southwest Intermediate Learning Cent	15,120	4.56%
622	State Chartered Schools	School of Dreams Academy Charter Sch	21,106	4.16%
626	State Chartered Schools	Horizon Academy West Charter School	35,075	3.86%
633	State Chartered Schools	Red River Valley Charter School	10,118	3.65%
639	State Chartered Schools	La Resolana Leadership Academy Chart	10,514	3.24%
655	State Chartered Schools	New America Charter School - Albuque	10,096	2.52%
659	State Chartered Schools	Albuquerque Institute for Math and Sci	23,525	2.43%
660	State Chartered Schools	International School at Mesa del Sol Ch	5,376	2.39%
691	State Chartered Schools	Cottonwood Classical Preparatory Scho	47,161	0.03%
128	T or C	Sierra ES	25,860	31.96%
203	T or C	Truth or Consequences MS	67,397	26.69%
620	T or C	Arrey ES	32,813	4.30%
627	T or C	Hot Springs HS	138,455	3.84%
735	T or C	Truth or Consequences ES	55,740	0.00%
6	Taos	Chrysalis Alternative School	7,440	82.39%
22	Taos	Ranchos de Taos ES	55,851	56.36%
231	Taos	Taos MS	108,088	24.90%
307	Taos	Taos HS	202,573	20.67%
370	Taos	Arroyo del Norte ES	40,670	17.29%
523	Taos	Enos Garcia ES	108,331	9.66%
610	Taos	Vista Grande Charter High School	10,016	4.72%
670	Taos	Taos Municipal Charter School	32,090	1.61%
683	Taos	Anansi Charter School	13,682	0.90%
18	Tatum	Tatum ES	36,745	60.26%
47	Tatum	Tatum Jr./Sr. HS	114,253	45.98%
354	Texico	Texico Combined	165,809	17.90%
236	Tucumcari	Tucumcari MS	79,085	24.52%
533	Tucumcari	Tucumcari ES	114,140	8.48%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
672	Tucumcari	Tucumcari HS	119,277	1.58%
154	Tularosa	Tularosa MS	55,938	29.91%
410	Tularosa	Tularosa ES	69,252	15.29%
463	Tularosa	Tularosa Intermediate	47,144	12.74%
667	Tularosa	Tularosa HS	126,941	1.89%
292	Vaughn	Vaughn Combined School	72,314	21.45%
347	Wagon Mound	Wagon Mound Combined	84,720	18.19%
104	West Las Vegas	Tony Serna Jr. ES	27,795	35.68%
256	West Las Vegas	Rio Gallinas Charter School	4,467	23.35%
366	West Las Vegas	Valley ES, Valley MS	65,744	17.40%
495	West Las Vegas	Luis E. Armijo ES	47,935	10.93%
512	West Las Vegas	Don Cecilio Martinez ES	29,704	10.08%
599	West Las Vegas	West Las Vegas HS	139,333	5.30%
736	West Las Vegas	Union Street ES	14,580	0.00%
740	West Las Vegas	West Las Vegas Family Partnership	6,318	0.00%
157	Zuni	Zuni MS (Old Intermediate)	68,008	29.52%
602	Zuni	Zuni HS	116,224	5.06%
646	Zuni	Twin Buttes HS	21,638	3.02%
692	Zuni	A:Shiwi ES	57,489	0.00%
706	Zuni	Dowa Yalanne ES	63,189	0.00%

Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.

NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Char	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy C	9,510	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter Schoo	7,488	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	10,000	0.00%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
NRC-2017	ABQ-State Chartered	Mission Achievement & Success	24,996	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cru	24,329	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathematics, &	37,975	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter C	9,715	0.00%
NRC-2018	Gasden-State Chartered	Health Science Academy Charter Schoo		0.00%
NRC-2018	ABQ-State Chartered	Explore Academy Charter School		0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium (1952)	14,378	77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-41	Hobbs	Jenkins-Nunan Center Early Childhood		48.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-54	Gallup McKinley	Ramah ES	29,354	44.13%
13-14-75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
419	Alamogordo	Academy Del Sol Alternative HS	21,177	14.95%
295	Alamogordo	Alamogordo HS	332,776	21.21%
230	Alamogordo	Buena Vista ES	35,606	25.20%
151	Alamogordo	Chaparral MS	117,335	30.05%
703	Alamogordo	Desert Star (New ES - 2015)	55,555	0.00%
114	Alamogordo	Heights ES	39,208	34.64%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
14	Alamogordo	High Rolls Mountain Park ES	12,354	64.33%
158	Alamogordo	Holloman ES - FKA Holloman Primary	62,859	29.47%
282	Alamogordo	Holloman MS	53,714	21.93%
210	Alamogordo	La Luz ES	46,887	26.34%
498	Alamogordo	Mountain View MS	92,934	10.75%
727	Alamogordo	NEW Yucca ES (2017 Completion)	55,212	0.00%
180	Alamogordo	North Elem ES	58,594	28.24%
12	Alamogordo	Oregon ES	35,727	67.03%
56	Alamogordo	Sacramento ES	53,822	42.88%
430	Alamogordo	Sierra ES	43,307	14.45%
187	Albuquerque	A. Montoya ES	66,178	27.75%
129	Albuquerque	Acoma ES	44,989	31.69%
507	Albuquerque	Adobe Acres ES	80,741	10.35%
228	Albuquerque	Alameda ES	46,089	25.28%
61	Albuquerque	Alamosa ES	76,255	41.07%
85	Albuquerque	Albuquerque HS	297,101	37.36%
677	Albuquerque	Albuquerque Talent Development Seco	13,572	1.16%
388	Albuquerque	Alice King Community Charter School	11,016	16.11%
233	Albuquerque	Alvarado ES	53,887	24.74%
116	Albuquerque	Apache ES	60,071	34.50%
136	Albuquerque	Armijo ES	59,513	31.48%
682	Albuquerque	Atrisco Heritage Academy HS	458,414	0.94%
181	Albuquerque	Bandelier ES	81,530	28.19%
436	Albuquerque	Barcelona ES	75,634	14.15%
629	Albuquerque	Bataan Military Academy Charter Scho	8,800	3.81%
277	Albuquerque	Bel-Air Elem ES	61,447	22.22%
27	Albuquerque	Bellehaven ES	51,904	52.36%
353	Albuquerque	Carlos Rey ES	94,789	17.92%
96	Albuquerque	Chamiza ES	70,179	36.59%
702	Albuquerque	Chaparral ES	89,125	0.00%
346	Albuquerque	Chelwood ES	75,963	18.25%
625	Albuquerque	Christine Duncan Community Charter S	34,580	3.87%
435	Albuquerque	Cibola HS	361,631	14.28%
213	Albuquerque	Cleveland MS	111,071	26.19%
404	Albuquerque	Cochiti ES	49,981	15.61%
161	Albuquerque	Comanche ES	49,356	29.37%
611	Albuquerque	Coronado ES	45,621	4.71%
421	Albuquerque	Corrales ES	63,802	14.82%
299	Albuquerque	Corrales International Charter	23,418	21.00%
306	Albuquerque	Del Norte HS	299,642	20.69%
232	Albuquerque	Dennis Chavez ES	83,129	24.80%
481	Albuquerque	Desert Ridge MS	169,297	11.57%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
674	Albuquerque	Desert Willow Family Alternative School	39,629	1.46%
70	Albuquerque	Digital Arts and Technology Academy Charter School	50,436	39.41%
138	Albuquerque	Dolores Gonzales ES	46,492	31.32%
427	Albuquerque	Double Eagle ES	66,174	14.56%
705	Albuquerque	Douglas MacArthur ES	44,441	0.00%
64	Albuquerque	Duranos ES	54,919	40.26%
1	Albuquerque	Early College Academy Alternative School	3,808	112.13%
453	Albuquerque	East San Jose ES	97,052	13.29%
687	Albuquerque	eCADEMY	36,128	0.29%
98	Albuquerque	Edmund G. Ross ES	65,349	36.29%
623	Albuquerque	Edward Gonzales ES	167,997	3.97%
269	Albuquerque	Eisenhower MS	135,982	22.90%
262	Albuquerque	El Camino Real Academy Charter School	61,380	23.16%
147	Albuquerque	Eldorado HS	338,451	30.52%
184	Albuquerque	Emerson ES	79,371	28.03%
293	Albuquerque	Ernie Pyle MS	120,537	21.44%
53	Albuquerque	Eubank ES	64,462	43.84%
127	Albuquerque	Eugene Field ES	56,949	32.09%
493	Albuquerque	Freedom HS	43,667	11.04%
183	Albuquerque	Garfield MS	100,688	28.09%
631	Albuquerque	Georgia O'Keefe ES	49,893	3.77%
191	Albuquerque	Gordon Bernell Charter School	22,187	27.45%
163	Albuquerque	Governor Bent ES	64,036	29.27%
320	Albuquerque	Grant MS	127,844	20.03%
240	Albuquerque	Griegos ES	41,517	24.26%
251	Albuquerque	Harrison MS	123,861	23.62%
222	Albuquerque	Hawthorne ES	67,743	25.69%
311	Albuquerque	Hayes MS	105,756	20.50%
644	Albuquerque	Helen Cordero Primary	85,000	3.10%
205	Albuquerque	Highland HS	374,427	26.41%
374	Albuquerque	Hodgin ES	74,623	17.13%
348	Albuquerque	Hoover MS	113,740	18.18%
15	Albuquerque	Hubert Humphrey ES	59,698	63.39%
20	Albuquerque	Inez ES	60,078	57.88%
137	Albuquerque	Jackson MS	88,993	31.33%
541	Albuquerque	James Monroe MS	182,241	8.16%
212	Albuquerque	Jefferson MS	125,678	26.23%
401	Albuquerque	Jimmy Carter MS	149,859	15.68%
171	Albuquerque	John Adams MS	126,024	28.65%
411	Albuquerque	John Baker ES	69,686	15.26%
275	Albuquerque	Kennedy MS	103,677	22.38%
115	Albuquerque	Kirtland ES	53,298	34.64%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
121	Albuquerque	Kit Carson ES	76,144	33.78%
324	Albuquerque	La Academia de Esperanza Charter Sch	22,400	19.75%
476	Albuquerque	La Cueva HS	387,114	11.94%
312	Albuquerque	La Luz ES	55,306	20.50%
107	Albuquerque	La Mesa ES	86,950	35.45%
93	Albuquerque	Laland ES	66,327	36.80%
529	Albuquerque	Lew Wallace ES	44,862	8.92%
531	Albuquerque	Longfellow ES	50,612	8.85%
86	Albuquerque	Los Padillas ES	51,035	37.26%
546	Albuquerque	Los Puentes Charter School	19,381	7.91%
555	Albuquerque	Los Ranchos ES	49,393	7.16%
406	Albuquerque	Lowell ES	56,400	15.57%
456	Albuquerque	Lyndon B. Johnson MS	154,635	13.19%
226	Albuquerque	Madison MS	129,662	25.37%
300	Albuquerque	Manzano HS	300,701	20.99%
515	Albuquerque	Manzano Mesa ES	77,767	9.97%
279	Albuquerque	Mark Twain ES	65,735	22.07%
564	Albuquerque	Mary Ann Binford ES	89,435	6.77%
211	Albuquerque	Matheson Park ES	44,427	26.30%
125	Albuquerque	McCollum ES	56,441	32.60%
718	Albuquerque	McKinley MS	100,710	0.00%
168	Albuquerque	Mission Avenue ES	59,224	28.75%
281	Albuquerque	Mitchell ES	61,082	21.93%
10	Albuquerque	Monte Vista ES	62,325	68.85%
123	Albuquerque	Montessori of the Rio Grande Charter S	21,014	33.12%
59	Albuquerque	Montezuma ES	62,974	41.43%
516	Albuquerque	Mountain Mahogany Community Ch	13,926	9.96%
44	Albuquerque	Mountain View ES	54,578	46.89%
534	Albuquerque	Native American Community Academy	34,552	8.42%
429	Albuquerque	Navajo ES	82,834	14.48%
535	Albuquerque	New Futures Alternative High School	44,721	8.32%
686	Albuquerque	nex+Gen Academy HS	46,894	0.52%
594	Albuquerque	North Star ES	74,810	5.49%
172	Albuquerque	Nuestros Valores Charter School	14,686	28.62%
165	Albuquerque	Onate ES	61,412	29.16%
519	Albuquerque	Osuna ES	55,001	9.88%
34	Albuquerque	Painted Sky ES	98,646	49.28%
81	Albuquerque	Pajarito ES	80,193	37.99%
65	Albuquerque	Petroglyph ES	78,628	40.12%
179	Albuquerque	Polk MS	85,770	28.27%
335	Albuquerque	Public Academy for Performing Arts Ch	29,568	18.97%
194	Albuquerque	Reginald Chavez ES	46,867	27.12%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
244	Albuquerque	Rio Grande HS	294,689	23.96%
729	Albuquerque	Robert F. Kennedy Charter High School	45,904	0.00%
317	Albuquerque	Roosevelt MS	105,567	20.25%
482	Albuquerque	Rudolfo Anaya ES	83,609	11.53%
133	Albuquerque	S. Y. Jackson ES	56,879	31.51%
227	Albuquerque	San Antonito ES	56,315	25.34%
145	Albuquerque	Sandia Base ES	53,817	30.74%
731	Albuquerque	Sandia HS	350,970	0.00%
155	Albuquerque	School on Wheels Alternative School	20,290	29.90%
362	Albuquerque	Seven Bar ES	88,728	17.53%
590	Albuquerque	SIA Tech Charter School	11,564	5.63%
55	Albuquerque	Sierra Vista ES	82,936	43.09%
357	Albuquerque	Sombra del Monte ES	68,183	17.71%
373	Albuquerque	South Valley Academy Charter School	37,888	17.17%
648	Albuquerque	Sunset View ES	85,654	2.94%
452	Albuquerque	Susie R. Marmon ES	93,874	13.33%
206	Albuquerque	Taft MS	146,304	26.40%
30	Albuquerque	Taylor MS	108,601	50.56%
562	Albuquerque	Tierra Antigua ES	85,693	6.79%
442	Albuquerque	Tomasita ES	66,511	13.79%
621	Albuquerque	Tony Hillerman MS	150,740	4.17%
120	Albuquerque	Truman MS	190,905	34.21%
502	Albuquerque	Twenty-First Cenury Public Academy	10,447	10.56%
9	Albuquerque	Valle Vista ES	63,157	70.97%
195	Albuquerque	Valley HS	298,041	27.09%
325	Albuquerque	Van Buren MS	113,807	19.69%
425	Albuquerque	Ventana ES	89,984	14.63%
556	Albuquerque	Vision Quest Alternative Middle School	2,000	7.14%
460	Albuquerque	Volcano Vista HS NW	462,687	12.96%
214	Albuquerque	Washington MS	95,766	26.09%
616	Albuquerque	West Mesa HS	355,994	4.52%
102	Albuquerque	Wherry ES	85,778	36.05%
204	Albuquerque	Whittier ES	69,030	26.56%
57	Albuquerque	Wilson MS	94,841	42.28%
97	Albuquerque	Zia ES	69,068	36.45%
25	Albuquerque	Zuni ES	62,281	53.58%
49	Animas	Animas ES	24,376	45.84%
50	Animas	Animas MS/HS	82,237	45.63%
243	Artesia	Artesia HS	309,152	23.96%
363	Artesia	Central ES	19,910	17.49%
303	Artesia	Grand Heights Early Childhood	36,800	20.80%
95	Artesia	Hermosa ES	46,074	36.69%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
252	Artesia	Park Junior HS	122,020	23.52%
182	Artesia	Penasco ES	5,858	28.19%
118	Artesia	Roselawn ES	39,180	34.26%
329	Artesia	Yeso ES	54,646	19.53%
416	Artesia	Yucca ES	36,064	15.03%
91	Artesia	Zia Intermediate	111,518	36.94%
418	Aztec	Aztec HS	226,559	14.97%
547	Aztec	C.V. Koogler MS	129,642	7.91%
304	Aztec	Lydia Rippey ES	73,703	20.74%
378	Aztec	McCoy Avenue ES	68,246	16.93%
582	Aztec	Mosaic Academy Charter School	9,024	5.90%
365	Aztec	Park Avenue ES	72,920	17.44%
617	Aztec	Vista Nueva Alternative HS	15,010	4.52%
266	Belen	Belen HS	245,516	23.03%
422	Belen	Belen MS	136,672	14.72%
651	Belen	Central ES	52,892	2.74%
216	Belen	Dennis Chavez ES	54,927	26.06%
486	Belen	Gil Sanchez ES	53,771	11.33%
676	Belen	Infinity Alternative HS	25,076	1.16%
131	Belen	Jaramillo ES	51,691	31.58%
395	Belen	La Merced ES	57,409	15.89%
537	Belen	La Promesa ES	58,119	8.22%
177	Bernalillo	Algodones ES	26,948	28.30%
656	Bernalillo	Bernalillo ES	65,479	2.50%
696	Bernalillo	Bernalillo HS	234,905	0.00%
431	Bernalillo	Bernalillo MS	106,109	14.37%
400	Bernalillo	Carroll ES	65,417	15.74%
398	Bernalillo	Cochiti ES/MS	55,168	15.78%
572	Bernalillo	Placitas ES	38,862	6.43%
468	Bloomfield	Blanco ES	46,873	12.63%
601	Bloomfield	Bloomfield Early Childhood Center	57,772	5.14%
548	Bloomfield	Bloomfield HS	280,374	7.90%
361	Bloomfield	Central Primary School	93,490	17.60%
514	Bloomfield	Charlie Y. Brown HS	19,959	10.00%
267	Bloomfield	Mesa Alta Junior HS	120,990	23.03%
87	Bloomfield	Naaba Ani ES	85,615	37.26%
699	Capitan	Capitan ES	38,844	0.00%
700	Capitan	Capitan HS	78,298	0.00%
284	Capitan	Capitan MS	15,359	21.82%
79	Carlsbad	Alta Vista MS	121,861	38.12%
239	Carlsbad	Carlsbad HS	373,378	24.34%
169	Carlsbad	Craft ES	36,770	28.74%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
433	Carlsbad	Dr. E.M. Smith Pre-school	17,417	14.28%
80	Carlsbad	Early Childhood Education Center	52,126	38.07%
202	Carlsbad	Hillcrest ES	38,920	26.76%
331	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.41%
37	Carlsbad	Joe Stanley Smith ES	36,879	48.44%
149	Carlsbad	Monterrey ES	40,550	30.13%
280	Carlsbad	P.R. Leyva MS	167,325	21.95%
33	Carlsbad	Pate ES	34,649	49.40%
71	Carlsbad	Puckett ES	32,540	39.35%
40	Carlsbad	Riverside ES	31,103	47.11%
42	Carlsbad	Sunset ES	45,031	46.97%
45	Carrizozo	Carrizozo Combined School	96,098	46.81%
665	Central Consolidated	Central Career Prep	31,364	2.06%
528	Central Consolidated	Eva B. Stokely ES	81,325	9.16%
711	Central Consolidated	Grace B Wilson ES	53,816	0.00%
132	Central Consolidated	Kirtland Central HS	208,300	31.51%
150	Central Consolidated	Kirtland ES	88,650	30.06%
643	Central Consolidated	Kirtland MS	140,492	3.13%
501	Central Consolidated	Mesa ES	69,239	10.66%
52	Central Consolidated	Newcomb ES	69,657	43.99%
518	Central Consolidated	Newcomb MS	53,472	9.95%
424	Central Consolidated	Nizhoni ES	65,177	14.68%
549	Central Consolidated	Ojo Amarillo ES	79,565	7.72%
730	Central Consolidated	Ruth N Bond ES	73,620	0.00%
143	Central Consolidated	Shiprock HS	217,812	30.96%
67	Central Consolidated	Tse'bit'ai MS	103,204	40.07%
234	Chama Valley	Chama ES/ MS	47,028	24.70%
663	Chama Valley	Escalante MS/HS	82,494	2.10%
544	Chama Valley	Tierra Amarilla ES	27,384	7.93%
444	Cimarron	Cimarron ES/MS	59,818	13.72%
217	Cimarron	Cimarron HS	54,607	26.01%
484	Cimarron	Eagle Nest ES/MS	58,035	11.45%
291	Cimarron	Moreno Valley Charter High School	17,314	21.63%
66	Clayton	Alvis ES	33,406	40.08%
32	Clayton	Clayton HS	95,399	49.61%
178	Clayton	Clayton Junior HS	36,507	28.27%
494	Clayton	Kiser ES	15,593	11.00%
323	Cloudcroft	Cloudcroft ES/MS	60,554	19.75%
517	Cloudcroft	Cloudcroft HS	79,009	9.96%
342	Clovis	Barry ES	48,106	18.57%
695	Clovis	Bella Vista ES	44,396	0.00%
28	Clovis	Cameo ES	49,919	52.08%

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383	Clovis	Clovis Freshman Academy	106,639	16.76%
305	Clovis	Clovis HS	364,100	20.72%
26	Clovis	Highland ES	48,361	52.84%
713	Clovis	James Bickley ES	39,383	0.00%
630	Clovis	La Casita ES	47,837	3.79%
715	Clovis	Lockwood ES	47,384	0.00%
560	Clovis	Marshall Junior HS	161,322	7.00%
101	Clovis	Mesa ES	63,071	36.09%
36	Clovis	Parkview ES	48,642	48.66%
83	Clovis	Ranchvale ES	49,321	37.82%
440	Clovis	Sandia ES	60,065	14.06%
739	Clovis	W.D. Gattis MS	131,835	0.00%
99	Clovis	Yucca Junior HS	126,769	36.29%
139	Clovis	Zia ES	62,218	31.29%
694	Cobre	Bayard ES	55,240	0.00%
274	Cobre	Central ES	81,866	22.70%
119	Cobre	Cobre HS	151,807	34.24%
641	Cobre	Hurley ES	37,104	3.18%
385	Cobre	San Lorenzo ES	20,401	16.67%
635	Cobre	Snell MS	92,859	3.46%
369	Corona	Corona Combined School	62,099	17.29%
538	Cuba	Cuba ES	40,653	8.21%
650	Cuba	Cuba HS	114,572	2.91%
513	Cuba	Cuba MS	39,412	10.05%
613	Deming	Bataan ES	68,332	4.60%
246	Deming	Bell ES	34,992	23.84%
472	Deming	Chaparral ES	65,545	12.06%
577	Deming	Columbus ES	75,322	6.25%
428	Deming	Deming Cesar Chavez Charter High Sch	23,559	14.54%
288	Deming	Memorial ES	43,552	21.69%
451	Deming	My Little School	10,636	13.37%
609	Deming	Red Mountain MS	125,928	4.75%
597	Deming	Ruben S. Torres ES	68,855	5.42%
461	Des Moines	Des Moines Combined School	76,455	12.93%
111	Dexter	Dexter ES	80,092	35.00%
593	Dexter	Dexter HS	121,534	5.49%
221	Dexter	Dexter MS	42,462	25.76%
308	Dora	Dora Combined	103,542	20.65%
608	Dulce	Dulce ES	68,764	4.76%
338	Dulce	Dulce HS	222,142	18.70%
464	Dulce	Dulce MS	77,188	12.73%
297	Elida	Elida ES	14,387	21.13%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
375	Elida	Elida MS/HS	52,220	17.00%
19	Espanola	Abiquiu ES	24,561	58.04%
8	Espanola	Carinos Charter School	55,924	80.79%
446	Espanola	Carlos F Vigil MS	124,674	13.70%
207	Espanola	Chimayo ES	35,351	26.38%
322	Espanola	Dixon ES	19,321	19.78%
707	Espanola	E. T. S Fairview ES	50,492	0.00%
68	Espanola	Espanola Valley HS	178,046	39.58%
110	Espanola	Hernandez ES	37,057	35.01%
399	Espanola	James Rodriguez ES	61,269	15.76%
198	Espanola	Mountain View ES	22,428	26.94%
689	Espanola	New Alcalde ES	49,971	0.04%
530	Espanola	San Juan ES	49,748	8.86%
624	Espanola	Tony E Quintana ES	38,552	3.95%
193	Estancia	Estancia Combined ES	81,283	27.36%
379	Estancia	Estancia HS	100,205	16.87%
709	Estancia	Estancia MS	34,323	0.00%
364	Estancia	Estancia Valley Learning Center	3,840	17.44%
24	Eunice	Caton MS	74,332	54.49%
35	Eunice	Eunice HS	118,995	48.77%
671	Eunice	NEW Mettie Jordan ES	81,865	1.58%
314	Farmington	Animas ES	57,462	20.32%
220	Farmington	Apache ES	59,865	25.77%
215	Farmington	Bluffview ES	61,197	26.07%
315	Farmington	Country Club ES	57,009	20.28%
409	Farmington	Esperanza ES	74,804	15.45%
653	Farmington	Heights MS	83,956	2.69%
72	Farmington	Ladera Del Norte ES	56,758	39.31%
31	Farmington	McCormick ES	57,472	50.33%
522	Farmington	McKinley ES	71,170	9.77%
175	Farmington	Mesa Verde ES	50,571	28.46%
394	Farmington	Mesa View MS	114,485	15.91%
728	Farmington	Northeast ES	46,365	0.00%
485	Farmington	Piedra Vista HS	251,419	11.43%
479	Farmington	Rocinante HS	26,003	11.77%
688	Farmington	Tibbetts MS	98,561	0.24%
69	Floyd	Floyd Combined School	94,941	39.44%
612	Fort Sumner	Fort Sumner Combined	127,465	4.62%
471	Gadsden	Anthony Charter School	6,297	12.12%
615	Gadsden	Anthony ES	93,909	4.53%
489	Gadsden	Berino ES	87,167	11.16%
606	Gadsden	Chaparral HS	217,367	4.89%

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200	Gadsden	Chaparral MS	93,937	26.80%
173	Gadsden	Desert Trail Intermediate	68,474	28.60%
704	Gadsden	Desert View ES	52,854	0.00%
561	Gadsden	Gadsden ES	61,750	6.80%
710	Gadsden	Gadsden HS	270,810	0.00%
488	Gadsden	Gadsden MS	166,310	11.18%
247	Gadsden	La Union ES	59,240	23.78%
249	Gadsden	Loma Linda ES	56,660	23.74%
255	Gadsden	Mesquite ES	74,760	23.36%
725	Gadsden	New Elementary School (2015)		0.00%
645	Gadsden	North Valley ES	61,565	3.07%
189	Gadsden	Riverside ES	66,148	27.55%
550	Gadsden	Santa Teresa ES	66,605	7.69%
328	Gadsden	Santa Teresa HS	250,295	19.64%
188	Gadsden	Santa Teresa MS	132,268	27.71%
337	Gadsden	Sunland Park ES	57,584	18.74%
540	Gadsden	Sunrise ES	61,750	8.17%
584	Gadsden	Vado ES	61,750	5.80%
283	Gallup McKinley	Chee Dodge ES	57,628	21.88%
668	Gallup McKinley	Chief Manuelito MS	119,034	1.88%
685	Gallup McKinley	Crownpoint ES	48,592	0.61%
46	Gallup McKinley	Crownpoint HS	99,209	46.48%
313	Gallup McKinley	Crownpoint MS	54,677	20.43%
176	Gallup McKinley	David Skeet ES	45,454	28.33%
237	Gallup McKinley	Gallup Central HS	37,999	24.41%
368	Gallup McKinley	Gallup HS	401,900	17.31%
558	Gallup McKinley	Gallup MS	102,981	7.07%
603	Gallup McKinley	Hiroshi Miyamura HS	198,476	5.02%
503	Gallup McKinley	Indian Hills ES	58,905	10.46%
657	Gallup McKinley	John F. Kennedy MS	141,662	2.46%
2	Gallup McKinley	Juan de Onate ES	46,834	101.76%
41	Gallup McKinley	Lincoln ES	36,513	47.02%
382	Gallup McKinley	Middle College Charter High School	3,314	16.78%
474	Gallup McKinley	Navajo ES	60,879	12.00%
658	Gallup McKinley	Navajo MS	52,761	2.43%
78	Gallup McKinley	Navajo Pine HS	76,553	38.25%
722	Gallup McKinley	NEW Church Rock Academy ES (2017)	38,202	0.00%
723	Gallup McKinley	New Del Norte ES (2017) (Replacing		0.00%
571	Gallup McKinley	Ramah HS	64,430	6.48%
54	Gallup McKinley	Red Rock ES	51,436	43.54%
60	Gallup McKinley	Rocky View ES	51,768	41.15%
74	Gallup McKinley	Roosevelt ES	33,527	38.60%

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316	Gallup McKinley	Stagecoach ES	59,322	20.27%
11	Gallup McKinley	Thoreau ES	48,006	67.14%
130	Gallup McKinley	Thoreau HS	122,442	31.67%
661	Gallup McKinley	Thoreau MS	52,152	2.34%
443	Gallup McKinley	Tobe Turpen ES	49,426	13.74%
579	Gallup McKinley	Tohatchi ES	46,180	6.12%
152	Gallup McKinley	Tohatchi HS	90,609	30.05%
480	Gallup McKinley	Tohatchi MS	46,597	11.71%
638	Gallup McKinley	Tse' Yi' Gai HS	62,196	3.24%
559	Gallup McKinley	Twin Lakes ES	42,998	7.07%
634	Grady	Grady Mun. Combined	69,532	3.52%
208	Grants Cibola	Bluewater ES	22,747	26.35%
595	Grants Cibola	Cubero ES New 2011	37,482	5.48%
607	Grants Cibola	Grants HS	214,945	4.78%
565	Grants Cibola	Laguna-Acoma MS/ HS	120,648	6.75%
432	Grants Cibola	Mesa View ES	55,573	14.36%
652	Grants Cibola	Milan ES	77,403	2.72%
224	Grants Cibola	Mount Taylor ES	74,577	25.61%
450	Grants Cibola	San Rafael ES	30,132	13.38%
310	Grants Cibola	Seboyeta ES	17,384	20.54%
414	Hagerman	Hagerman Combined	149,474	15.06%
588	Hatch Valley	Garfield ES	28,713	5.72%
598	Hatch Valley	Hatch Valley ES	42,289	5.31%
574	Hatch Valley	Hatch Valley HS	166,024	6.31%
265	Hatch Valley	Hatch Valley MS	69,105	23.09%
542	Hatch Valley	Rio Grande ES	33,232	7.99%
84	Hobbs	Booker T. Washington ES	32,145	37.60%
698	Hobbs	Broadmoor ES	31,682	0.00%
185	Hobbs	College Lane ES	55,000	28.02%
94	Hobbs	Coronado ES	49,358	36.78%
100	Hobbs	Edison ES	37,945	36.15%
92	Hobbs	Heizer MS	86,888	36.91%
349	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	18.17%
441	Hobbs	Hobbs Freshman School	127,258	14.03%
334	Hobbs	Hobbs HS	368,569	19.03%
109	Hobbs	Houston MS	109,982	35.19%
122	Hobbs	Jefferson ES	42,906	33.67%
352	Hobbs	Mills ES	37,152	17.92%
724	Hobbs	New Elementary School (2015)		0.00%
258	Hobbs	Sanger ES	42,547	23.29%
170	Hobbs	Southern Heights ES	49,775	28.74%
259	Hobbs	Stone ES	53,758	23.28%

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112	Hobbs	Taylor ES	38,130	34.86%
290	Hobbs	Will Rogers ES	59,756	21.65%
302	Hondo Valley	Hondo Combined school	59,663	20.91%
248	House	House Combined School	59,387	23.76%
287	Jal	Jal ES	41,500	21.70%
73	Jal	Jal Jr./Sr. HS	131,079	39.18%
105	Jemez Mountain	Coronado MS/HS	101,444	35.54%
90	Jemez Mountain	Gallina ES	15,050	36.96%
326	Jemez Mountain	Lindrith Heritage Charter	11,569	19.65%
511	Jemez Mountain	Lybrook ES/MS	27,811	10.11%
413	Jemez Valley	Jemez Valley ES	52,706	15.10%
417	Jemez Valley	Jemez Valley HS	66,984	14.99%
447	Jemez Valley	Jemez Valley MS	35,432	13.70%
39	Jemez Valley	San Diego Riverside Charter School	18,816	47.45%
397	Lake Arthur	Lake Arthur Combined School	89,248	15.83%
196	Las Cruces	Alameda ES	52,277	27.04%
264	Las Cruces	Booker T. Washington ES	68,294	23.11%
402	Las Cruces	Camino Real MS	115,183	15.64%
701	Las Cruces	Centennial HS	344,654	0.00%
225	Las Cruces	Central ES	28,310	25.47%
438	Las Cruces	Cesar Chavez ES	75,291	14.12%
581	Las Cruces	Columbia ES	78,000	5.96%
490	Las Cruces	Conlee ES	57,369	11.15%
209	Las Cruces	Desert Hills ES	70,181	26.35%
405	Las Cruces	Dona Ana ES	67,660	15.57%
396	Las Cruces	East Picacho ES	63,982	15.84%
103	Las Cruces	Fairacres ES	45,824	35.99%
569	Las Cruces	Hermosa Heights ES	63,115	6.62%
423	Las Cruces	Highland ES	86,521	14.70%
359	Las Cruces	Hillrise ES	60,384	17.65%
278	Las Cruces	Jornada ES	67,215	22.16%
58	Las Cruces	La Academia Dolores Huerta Charter School	12,400	42.16%
714	Las Cruces	Las Cruces HS	302,474	0.00%
257	Las Cruces	Las Montanas Charter School	26,737	23.31%
716	Las Cruces	Loma Heights ES	46,443	0.00%
380	Las Cruces	Lynn MS	113,823	16.83%
89	Las Cruces	MacArthur ES	51,700	36.99%
568	Las Cruces	Mayfield HS	274,011	6.62%
578	Las Cruces	Mesa MS	112,428	6.19%
144	Las Cruces	Mesilla ES	46,505	30.82%
272	Las Cruces	Mesilla Park ES	57,195	22.75%
681	Las Cruces	Monte Vista ES	50,000	0.98%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
294	Las Cruces	Onate HS	287,261	21.43%
254	Las Cruces	Picacho MS	128,314	23.44%
367	Las Cruces	San Andres Learning Center - NO PED E	42,940	17.37%
586	Las Cruces	Sierra MS	106,838	5.73%
605	Las Cruces	Sonoma ES	85,899	4.99%
238	Las Cruces	Sunrise ES	64,629	24.40%
483	Las Cruces	Tombaugh ES	78,092	11.48%
737	Las Cruces	University Hills ES	56,410	0.00%
475	Las Cruces	Valley View ES	63,433	11.97%
360	Las Cruces	Vista MS	96,528	17.63%
113	Las Cruces	White Sands ES/MS	56,693	34.83%
466	Las Cruces	Zia MS	112,360	12.65%
377	Las Vegas City	Legion Park ES	34,219	16.94%
135	Las Vegas City	Los Ninos ES	57,275	31.50%
545	Las Vegas City	Memorial MS	104,130	7.91%
190	Las Vegas City	Mike Mateo Sena ES	18,241	27.50%
48	Las Vegas City	Paul D. Henry ES	32,591	45.97%
166	Las Vegas City	Robertson HS	173,924	29.08%
126	Las Vegas City	Sierra Vista ES	50,547	32.50%
390	Logan	Logan Combined	90,369	16.06%
3	Lordsburg	Central ES	32,594	93.28%
487	Lordsburg	Dugan Tarango MS	43,552	11.27%
140	Lordsburg	R.V. Traylor ES	37,873	31.28%
4	Lordsburg	Southside ES	17,674	85.32%
693	Los Alamos	Aspen ES	49,559	0.00%
43	Los Alamos	Barranca Mesa ES	61,871	46.95%
77	Los Alamos	Chamisa ES	47,894	38.29%
319	Los Alamos	Los Alamos HS	292,264	20.20%
525	Los Alamos	Los Alamos MS	87,885	9.40%
174	Los Alamos	Mountain ES	55,556	28.54%
82	Los Alamos	Pinon ES	57,520	37.89%
358	Los Lunas	Ann Parish ES	67,682	17.68%
640	Los Lunas	Bosque Farms ES	69,417	3.22%
619	Los Lunas	Century Alternative High	28,000	4.35%
197	Los Lunas	Daniel Fernandez ES	59,030	27.01%
589	Los Lunas	Desert View ES	63,618	5.64%
642	Los Lunas	Katherine Gallegos ES	59,856	3.14%
356	Los Lunas	Los Lunas ES	62,984	17.78%
552	Los Lunas	Los Lunas Family School	2,688	7.40%
717	Los Lunas	Los Lunas HS	240,747	0.00%
260	Los Lunas	Los Lunas MS	104,546	23.28%
219	Los Lunas	Peralta ES	48,554	25.78%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
167	Los Lunas	Raymond Gabaldon ES	56,693	28.91%
647	Los Lunas	Sundance ES	70,546	3.01%
340	Los Lunas	Tome ES	65,998	18.62%
508	Los Lunas	Valencia ES	54,211	10.35%
628	Los Lunas	Valencia HS	194,123	3.83%
387	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.22%
263	Loving	Loving ES	46,723	23.15%
500	Loving	Loving HS	79,540	10.67%
637	Loving	Loving New MS	55,614	3.24%
386	Lovington	Ben Alexander ES	56,708	16.66%
241	Lovington	Jefferson ES	49,108	24.21%
333	Lovington	Lea ES	49,164	19.12%
321	Lovington	Llano ES	68,356	19.93%
403	Lovington	Lovington 6th Grade Academy	105,607	15.62%
454	Lovington	Lovington Freshman Academy	17,600	13.24%
141	Lovington	Lovington HS	264,233	31.24%
339	Lovington	New Hope Alternative HS	5,400	18.63%
309	Lovington	Taylor MS	89,240	20.55%
75	Lovington	Yarbro ES	69,793	38.52%
391	Magdalena	Magdalena Combined	143,306	16.02%
201	Maxwell	Maxwell Combined School	56,188	26.76%
124	Melrose	Melrose Combined School	114,005	32.62%
524	Mesa Vista	El Rito ES	24,766	9.46%
223	Mesa Vista	Mesa Vista MS/HS	71,460	25.64%
384	Mora	Holman ES	20,955	16.76%
218	Mora	Mora Combined School	144,335	25.80%
235	Moriarty / Edgewood	Edgewood ES	57,900	24.61%
576	Moriarty / Edgewood	Edgewood MS	144,817	6.30%
526	Moriarty / Edgewood	Moriarty ES	69,410	9.36%
192	Moriarty / Edgewood	Moriarty HS	258,450	27.37%
721	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
445	Moriarty / Edgewood	Route 66 ES	54,680	13.71%
458	Moriarty / Edgewood	South Mountain ES	43,174	13.04%
343	Mosquero	Mosquero Combined School	48,728	18.44%
62	Mountainair	Mountainair ES	42,859	41.05%
117	Mountainair	Mountainair Jr./Sr. HS	70,744	34.40%
680	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	0.98%
553	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	7.33%
285	NM School for the Deaf	NMSD Santa Fe Campus	247,021	21.80%
712	NMSBVI Alamogordo Campus	Health Services (1933) - New Library	180,521	0.00%
733	NMSBVI Alamogordo Campus	Site	180,521	0.00%
732	NMSD Santa Fe Campus	Site	262,052	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
162	Pecos	Pecos ES	53,075	29.35%
199	Pecos	Pecos HS	96,160	26.92%
351	Pecos	Pecos MS	34,946	18.07%
330	Penasco	Penasco ES	60,248	19.52%
344	Penasco	Penasco HS	68,757	18.42%
457	Penasco	Penasco MS	30,697	13.19%
298	Pojoaque Valley	Pablo Roybal ES	83,399	21.12%
575	Pojoaque Valley	Pojoaque HS	171,306	6.30%
371	Pojoaque Valley	Pojoaque Intermediate	31,306	17.21%
108	Pojoaque Valley	Pojoaque MS	89,496	35.26%
393	Portales	Brown ES	56,038	16.00%
268	Portales	James ES	57,916	22.99%
666	Portales	Lindsey-Steiner ES	60,829	1.93%
270	Portales	Portales HS	211,933	22.88%
271	Portales	Portales Jr HS	96,358	22.84%
341	Portales	Valencia ES	64,413	18.61%
148	Quemado	Datil ES	10,964	30.18%
273	Quemado	Quemado Combined	68,917	22.72%
455	Questa	Alta Vista ES/MS	66,150	13.21%
345	Questa	Questa Junior High/HS	94,426	18.39%
478	Questa	Rio Costilla ES	23,002	11.83%
649	Questa	Roots & Wings Community Charter Sch	4,493	2.91%
13	Raton	Columbian ES	27,115	64.48%
88	Raton	Kearny ES	25,952	37.23%
23	Raton	Longfellow ES	32,620	55.26%
636	Raton	Raton HS	104,593	3.25%
164	Raton	Raton MS	54,773	29.17%
5	Reserve	Glenwood ES	5,841	85.07%
675	Rio Rancho	Cielo Azul ES	85,672	1.42%
289	Rio Rancho	Colinas del Norte ES	101,532	21.65%
434	Rio Rancho	Eagle Ridge MS	126,820	14.28%
415	Rio Rancho	Enchanted Hills ES	115,287	15.06%
408	Rio Rancho	Ernest Stapleton ES	87,201	15.54%
596	Rio Rancho	Independence High	25,685	5.43%
156	Rio Rancho	Lincoln MS	118,735	29.82%
355	Rio Rancho	Martin Luther King, Jr. ES	100,965	17.89%
381	Rio Rancho	Mountain View MS	122,982	16.78%
465	Rio Rancho	Puesta Del Sol ES	83,555	12.66%
250	Rio Rancho	Rio Rancho ES	73,666	23.62%
296	Rio Rancho	Rio Rancho HS	379,923	21.17%
521	Rio Rancho	Rio Rancho MS	242,006	9.78%
591	Rio Rancho	Sandia Vista ES	80,800	5.58%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
543	Rio Rancho	V. Sue Cleveland HS	349,615	7.97%
469	Rio Rancho	Vista Grande ES	88,251	12.53%
697	Roswell	Berrendo ES	51,055	0.00%
499	Roswell	Berrendo MS	108,235	10.68%
7	Roswell	Del Norte ES	48,165	82.07%
708	Roswell	East Grand Plains ES	35,324	0.00%
690	Roswell	El Capitan ES (2013)	60,380	0.04%
146	Roswell	Goddard HS	237,394	30.73%
16	Roswell	Mesa MS	80,242	63.11%
719	Roswell	Military Heights ES	53,725	0.00%
684	Roswell	Missouri ES	54,362	0.70%
720	Roswell	Monterrey ES	49,500	0.00%
51	Roswell	Mountain View MS	65,802	45.17%
17	Roswell	Nancy Lopez ES	32,462	61.31%
497	Roswell	Pecos ES	46,371	10.82%
21	Roswell	Roswell HS	247,004	57.44%
276	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.29%
664	Roswell	Sierra MS	109,940	2.07%
566	Roswell	Sunset ES	42,721	6.74%
654	Roswell	University High	64,523	2.62%
738	Roswell	Valley View ES	44,720	0.00%
38	Roswell	Washington Avenue ES	38,950	47.82%
470	Roy	Roy Combined School	51,400	12.50%
604	Ruidoso	Nob Hill Early Childhood Center	10,000	5.00%
153	Ruidoso	Ruidoso HS	170,054	30.02%
563	Ruidoso	Ruidoso MS	70,000	6.78%
448	Ruidoso	Sierra Vista Primary	40,102	13.60%
520	Ruidoso	White Mountain ES	49,466	9.78%
327	San Jon	San Jon Combined	88,899	19.64%
662	Santa Fe	Academy for Technology and the Classical	25,165	2.15%
29	Santa Fe	Acequia Madre ES	20,492	51.41%
678	Santa Fe	Agua Fria Community School (2013)	103,494	1.01%
159	Santa Fe	Amy Biehl Community School	64,546	29.43%
505	Santa Fe	Aspen Community Magnet School	97,287	10.38%
420	Santa Fe	Atalaya ES	40,005	14.90%
492	Santa Fe	Calvin Capshaw MS	101,244	11.12%
261	Santa Fe	Capital HS	207,619	23.24%
554	Santa Fe	Career Academy at Larragoite	22,298	7.23%
679	Santa Fe	Carlos Gilbert ES	42,346	0.98%
301	Santa Fe	Cesar Chavez ES	69,439	20.92%
504	Santa Fe	Chaparral ES	56,884	10.44%
532	Santa Fe	De Vargas MS	100,596	8.68%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
286	Santa Fe	E. J. Martinez ES	49,145	21.71%
376	Santa Fe	Edward Ortiz MS	109,169	16.99%
496	Santa Fe	El Dorado Community School	96,098	10.84%
336	Santa Fe	Francis X. Nava ES	50,818	18.78%
632	Santa Fe	Gonzales Community School	75,355	3.75%
106	Santa Fe	Kearny ES	55,150	35.51%
551	Santa Fe	Monte Del Sol Charter School	32,742	7.64%
245	Santa Fe	Pinon ES	77,539	23.96%
527	Santa Fe	R.M. Sweeney ES	83,850	9.25%
467	Santa Fe	Ramirez Thomas ES	81,195	12.63%
510	Santa Fe	Salazar ES	56,487	10.27%
412	Santa Fe	Santa Fe HS	325,234	15.24%
734	Santa Fe	Southside Elementary School- YET TO BE	81,340	0.00%
669	Santa Fe	Tesuque ES	24,351	1.80%
372	Santa Fe	Tierra Encantada Charter School	33,936	17.17%
587	Santa Fe	Turquoise Trail Elementary Charter Sch	74,819	5.73%
186	Santa Fe	Wood-Gormley ES	31,832	27.99%
726	Santa Rosa	NEW Rita Marquez / Anton Chico Com	21,008	0.00%
242	Santa Rosa	Santa Rosa ES	58,159	24.19%
142	Santa Rosa	Santa Rosa HS	118,555	31.23%
573	Santa Rosa	Santa Rosa MS	49,700	6.38%
437	Silver	Cliff Combined	73,165	14.14%
449	Silver	G.W. Stout ES	77,200	13.41%
76	Silver	Harrison H. Schmitt ES	59,416	38.31%
63	Silver	Jose Barrios ES	41,272	40.81%
459	Silver	La Plata MS	107,819	12.96%
570	Silver	Silver City Opportunity School	9,000	6.58%
536	Silver	Silver HS	190,319	8.28%
318	Silver	Sixth Street ES	42,053	20.22%
439	Socorro	Cottonwood Valley Charter School	18,052	14.11%
673	Socorro	Midway ES	22,215	1.54%
491	Socorro	Parkview ES	76,685	11.14%
134	Socorro	Raymond Sarracino MS	97,746	31.50%
253	Socorro	Socorro HS	136,527	23.50%
618	Socorro	Zimmerly ES	39,575	4.37%
160	Springer	Springer ES/MS Combined	45,569	29.41%
407	Springer	Springer HS	55,187	15.56%
426	State Chartered Schools	Academy of Trades and Technology Ch	25,629	14.60%
659	State Chartered Schools	Albuquerque Institute for Math and Sci	23,525	2.43%
462	State Chartered Schools	Alma d' Arte Charter High School	47,308	12.76%
350	State Chartered Schools	Amy Biehl Charter High School	41,900	18.15%
539	State Chartered Schools	Cesar Chavez Community Charter Scho	26,000	8.18%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
506	State Chartered Schools	Cien Aguas International Charter School	28,334	10.36%
691	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	0.03%
509	State Chartered Schools	Creative Education Preparatory Institute	13,330	10.28%
557	State Chartered Schools	East Mountain Charter High School	43,752	7.13%
585	State Chartered Schools	Gilbert L Sena Charter High School	16,016	5.76%
392	State Chartered Schools	Health Leadership Charter High School	15,972	16.02%
626	State Chartered Schools	Horizon Academy West Charter School	35,075	3.86%
660	State Chartered Schools	International School at Mesa del Sol Charter	5,376	2.39%
389	State Chartered Schools	La Jicarita Community Charter School	6,720	16.07%
477	State Chartered Schools	La Promesa Early Learning Charter School	60,426	11.83%
639	State Chartered Schools	La Resolana Leadership Academy Charter	10,514	3.24%
473	State Chartered Schools	Media Arts Collaborative Charter School	16,192	12.05%
655	State Chartered Schools	New America Charter School - Albuquerque	10,096	2.52%
229	State Chartered Schools	NM School for the Arts Charter School	38,029	25.22%
600	State Chartered Schools	North Valley Academy Charter School	36,150	5.24%
633	State Chartered Schools	Red River Valley Charter School	10,118	3.65%
622	State Chartered Schools	School of Dreams Academy Charter School	21,106	4.16%
614	State Chartered Schools	Southwest Intermediate Learning Center	15,120	4.56%
567	State Chartered Schools	Southwest Primary Learning Center	14,160	6.69%
583	State Chartered Schools	Southwest Secondary Learning Center	14,160	5.86%
332	State Chartered Schools	Taos Academy Charter School	18,912	19.29%
580	State Chartered Schools	Taos International Charter School	17,040	5.98%
592	State Chartered Schools	Walatowa Charter High School	11,860	5.53%
620	T or C	Arrey ES	32,813	4.30%
627	T or C	Hot Springs HS	138,455	3.84%
128	T or C	Sierra ES	25,860	31.96%
735	T or C	Truth or Consequences ES	55,740	0.00%
203	T or C	Truth or Consequences MS	67,397	26.69%
683	Taos	Anansi Charter School	13,682	0.90%
370	Taos	Arroyo del Norte ES	40,670	17.29%
6	Taos	Chrysalis Alternative School	7,440	82.39%
523	Taos	Enos Garcia ES	108,331	9.66%
22	Taos	Ranchos de Taos ES	55,851	56.36%
307	Taos	Taos HS	202,573	20.67%
231	Taos	Taos MS	108,088	24.90%
670	Taos	Taos Municipal Charter School	32,090	1.61%
610	Taos	Vista Grande Charter High School	10,016	4.72%
18	Tatum	Tatum ES	36,745	60.26%
47	Tatum	Tatum Jr./Sr. HS	114,253	45.98%
354	Texico	Texico Combined	165,809	17.90%
533	Tucumcari	Tucumcari ES	114,140	8.48%
672	Tucumcari	Tucumcari HS	119,277	1.58%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
236	Tucumcari	Tucumcari MS	79,085	24.52%
410	Tularosa	Tularosa ES	69,252	15.29%
667	Tularosa	Tularosa HS	126,941	1.89%
463	Tularosa	Tularosa Intermediate	47,144	12.74%
154	Tularosa	Tularosa MS	55,938	29.91%
292	Vaughn	Vaughn Combined School	72,314	21.45%
347	Wagon Mound	Wagon Mound Combined	84,720	18.19%
512	West Las Vegas	Don Cecilio Martinez ES	29,704	10.08%
495	West Las Vegas	Luis E. Armijo ES	47,935	10.93%
256	West Las Vegas	Rio Gallinas Charter School	4,467	23.35%
104	West Las Vegas	Tony Serna Jr. ES	27,795	35.68%
736	West Las Vegas	Union Street ES	14,580	0.00%
366	West Las Vegas	Valley ES, Valley MS	65,744	17.40%
740	West Las Vegas	West Las Vegas Family Partnership	6,318	0.00%
599	West Las Vegas	West Las Vegas HS	139,333	5.30%
692	Zuni	A:Shiwi ES	57,489	0.00%
706	Zuni	Dowa Yalanne ES	63,189	0.00%
646	Zuni	Twin Buttes HS	21,638	3.02%
602	Zuni	Zuni HS	116,224	5.06%
157	Zuni	Zuni MS (Old Intermediate)	68,008	29.52%

Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.

NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Char	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy C	9,510	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter Schoo	7,488	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	10,000	0.00%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
NRC-2017	ABQ-State Chartered	Mission Achievement & Success	24,996	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cru	24,329	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathematics, &	37,975	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter C	9,715	0.00%
NRC-2018	Gasden-State Chartered	Health Science Academy Charter Schoo		0.00%
NRC-2018	ABQ-State Chartered	Explore Academy Charter School		0.00%

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Process to Update FAD

III. Name of Presenter(s): Martica Casias, Planning and Design Manager

IV. Proposed Motion:

Informational item.

V. Executive Summary:

The following process describes how Districts interact with PSFA in regards to the release of the Draft Ranking.

Below is the time frame for Districts and PSFA to review the draft ranking:

- October 8th, 2014 – Draft Ranking released to Districts
- October 8th through November 14th – Districts/PSFA Staff review/refine wNMCI data
- November 14th – Districts proposed corrections due to PSFA
- December 11th, 2015-2016 Preliminary Ranking

PROCESS TO UPDATE FAD

- Notification of Draft Ranking release via email; directing Districts to the location on the web.
- District review ranking
- District log on to the FAD to review their data; each district has their own log on
- District notify RM of concerns/discrepancy
- District print out and mark up FAD Assessment Sheets; these sheets show condition and age of their systems, such as HVAC, roof, foundation, windows.
- RM notifies FAD Manager of districts concerns, via email or phone. He or she and the district send the marked up assessment sheets to FAD Manager.
- FAD Manager reviews the information and;
 - If the information is justified/verifiable, enters it into the data base
 - If there is need for more information, PSFA sends Assessor to the facility
- The Assessor notifies the Superintendent and the RM of a proposed assessment date at their school, via email.
- The Assessor does his assessment, sends the data to the FAD Manager
- A score is generated and the district is notified via email.
 - As a result of the assessment the school either rises or falls in the current ranking.

Item No. V. C.

- I. PSCOC Meeting Date(s):** October 2, 2014
- II. Item Title:** Required Six Month Maintenance Status Reports: Central, Gallup, Las Vegas City, Mesa Vista, Reserve, Tularosa, West Las Vegas
- III. Name of Presenter(s):** Les Martinez, Facilities Maintenance and Operations Support Manager

IV. Proposed Motion:

Informational item.

V. Executive Summary:

Results cover a very wide range, and should be reviewed individually on a district-by-district basis. As previously noted, smaller more remote districts especially are having challenges with cost, skillset and availability of maintenance personnel, to include contract resources that should be considered in the greater context.

Central-Positive progress
Gallup-Positive progress
Las Vegas City-Positive progress
Mesa Vista-Staffing concerns-Progress slow
Reserve-Positive progress
Tularosa-Positive progress
West Las Vegas-Staffing concerns-Progress slow

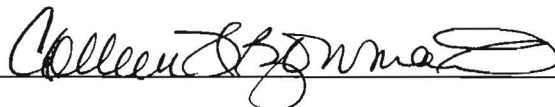
Central Consolidated School District #22
Six-Month Maintenance Status Report
to
Public School Capital Outlay Committee (PSCOC)

Submitted by:

A handwritten signature in black ink, appearing to read "Sheba Tome-Joe", written over a horizontal line.

Sheba Tome-Joe, Maintenance Supervisor

and

A handwritten signature in black ink, appearing to read "Colleen W. Bowman", written over a horizontal line.

Dr. Colleen W. Bowman, Director of Operations

August 28, 2014

PM PLAN USAGE STATUS:

☐ Not in Use ☒ Minimal Use ☐ Occasional Use ☐ Frequent Use

Enhancements:

ACTION / TASK		DATE
1.	Contractors to be assigned as "Technicians" in SchoolDude to track data on WOs	On-going
2.	"Maintenance / Buildings & Construction Safety Handbook" on the School Board agenda for September	Tentative Approval Date 9/16/14
3.	Initiated plan to update WO in SchoolDude system to include labor costs and close outs.	7/21/14 completed
4.	Integrated Pest Management Plan (IPM) will be reviewed and updated with the help of the Kenneth R. McPherson, BCE, MPH Environmental Protection Specialist US EPA Region 6 and Antonita Nunes, Shiprock Office of Environmental Health & Engineering Environmental Health Specialist	End of September for the October Board Agenda & Approval

STAFFING MODEL

District Facilities Staffing Status				
Employee Type	Current	Optimal	Over/Under	Comments
Maintenance	17	16.89	-.89	2 vacancies & 2 anticipated resignations at end of the month
Custodial	107	48.46	58.54	Study impact of reduction in total custodians
Grounds	1	8.05	-6.05	Reorganization to add 1 grounds man; Outsourcing grounds work

CCSD Maintenance Department has undergone numerous management changes in the past three years. As a result of the movement in staffing within the program (resignations, retirements, promotions, force transfers, etc.), we instituted a formal reorganization based on the skills, knowledge and abilities of the remaining workforce and the service needs within the district. The two types of reorganization that we studied included the following:

Option 1: The "By Craft" model would provide opportunities for "growing our own" under licensed journeymen and based on employees' backgrounds and preferences. This was viewed a good model except we do not have time resources to commit to teaching and formalizing the "educational" plans for each employee. This is a model that we will keep for possible implementation when the work within the program is stabilized and we have worked through the plan with the support of the area journeymen.

Option 2: The "By Region" model would allow us to utilize a limited workforce to evenly distribute the people resources and craft knowledge to address needs in four distinct communities served. The model was determined to be the easiest to institute immediately and will allow us to focus on getting WOs up-to-date, PMs & FMARS addressed by work region. The reduction of one (1) Maintenance Foreman allowed us to create a Grounds/Warehouse Foreman to oversee the work in the Small Parts Warehouse, Central Warehouse and Grounds.

Attached is a copy of the approved Reorganization, by Region flowchart. The organizational changes are also reflected in our PM Plan Handbook.

CCSD Custodial Services are currently being studied to determine optimal reorganization models that will allow for more efficiency and effectiveness. Specific requirements include:

- implementation of full-scale team cleaning approach, by area,
- decrease in the number of head custodians,
- focused daily schedule with teams in the schools when students are gone and
- standardization of cleaning products utilized throughout the district.

Custodial department is overstaffed and is currently under study.

The unionized labor work force is an important consideration in our efforts to address efficiency and effectiveness. Until such time the issue has had sufficient study and recommendations can be made to district leadership, the Maintenance Department will hold at the current funded levels.

CCSD Groundskeeping work is currently being outsourced due to the reduction of the grounds crew from eight (8) full-time employees to one (1). Outsourcing is expensive.

Professional Development Activities are on-going and documented as the training occurs. The following trainings have taken place from October 2013 to present:

Professional Development Activities		
Training	Attendees	Date
Fundamentals of Locksmithing (Associated Locksmiths of New Mexico)	Roger Charlie & Melvin Lee, Sr.	10/11/13
Transponders From A to Z (Associated Locksmiths of New Mexico)	Roger Charlie & Melvin Lee, Sr.	10/11/13
Modern Automotive Key Generation (Associated Locksmiths of New Mexico)	Roger Charlie & Melvin Lee, Sr.	10/12/13
SchoolDude/UtilityDirect/InventoryDirect (CES)	Operations, Maintenance Admin Staff	10/21/13
Asbestos Awareness Training (ACME Environmental)	Operations, Maintenance Admin Staff	10/22/13
CES Facility Managers' Training (CES)	Operations Administrator	10/22/13
Global Harmonization System-New SDS (MSDS) (Poms & Associates)	All Maintenance	11/12/13
Safety & Site Security Assessment (Poms & Associates)	All Custodians	12/04/13
National Electric Code Seminar (Border States)	All Electricians	01/24/14
FMARS, PSCOC, Back Safety & Site Safety Training (Poms & Associates)	All Maintenance	02/11/14
Modulated Furnace & ECM Motor Training (Johnstone)	T.Smith, Electrician & D.Holiday HVAC	02/25/14
Paint Machine Proper Maintenance & Operation (Diamond Vogel)	All Maintenance	03/18/14
Roof Top Safety (District Buildings & Construction Coordinator)	All Maintenance	03/18/14
Asbestos Maintenance Worker Refresher Course (Field Sciences Institute)	Angel Smith, General Maintenance	03/19/14
Lead Acid Battery 101, Equipment & Vacuum PMs (Brady Industries)	All Custodian	03/25/14
Equipment Grounding & Bonding (JADE Learning)	All Electricians	04/09/14
Regular Safety Maintenance Meeting/Insurance	All Maintenance	04/10/14
Locksmithing Training (International Locksmith Institute-ABQ)	Locksmith Journeymen	04/14-18/14
Outsourcing PMs & Lighting Controls (Maintenance Advisory Group-MAG)	Maintenance, Bldgs/Construction, Ops	05/02/14
Insurance Information (CCSD Human Resources Department)	All Maintenance	06/12/14
Towable Boom Lift Training (Frank's Supply)	All Maintenance	06/12/14
Underground Utility Line Locator (Metro Tech)	All Maintenance	06/12/14
Onsite Schooldude Utility Direct Training	Accounting, Maintenance, Purchasing	07/16/14
Onsite Schooldude Inventory Training	All Operations Department programs	07/16/14
Onsite Schooldude Facility Direct Training	Purchasing, Maintenance	07/17/14
Onsite Schooldude Preventive Maintenance Training	Maintenance, Construction, Operations	07/17/14
Onsite Schooldude KPI-Key Performance Indicator	All Operations Department programs	07/17/14
Equipment Use & Safety (Brady Industries)	All Custodians	08/13/14
Boiler Protocol (Westates)	All Maintenance	08/13/14
Annual District Compliance Requirements (District Operations Leadership)	All employees	08/13/14
Daily Toolbox Safety Talks* (Area Foreman)	All Maintenance	Ongoing
Monthly Safety Presentations** (Maintenance Supervisor/Guest Speakers)	All employees	Ongoing

*Topics include: Ladder Safety, Lifting Techniques, Basic Equipment Safety, Seasonal safety concerns, Project Safety Review & Planning for special projects, etc.

**Topics include: Confined Spaces, Integrated Pest Management protocols, Health & Safety protocols with OEH, Lockout/Tagout Policy, Fall Protection, Slings & Rigging, Office Safety, Personal Protective Equipment (PPE), Excavation & Trenches, Welding Safety, Compressed Gas Handling Procedures, 2-hour Asbestos awareness training, etc.

FIMS SCHOOLDUDE USE & ENHANCEMENTS

FIMS 3-Month Analysis for PM Completion Rate			
Work Order Counts	JUNE	JULY	AUGUST
Work Orders Closed	394	259	Not EOM
Preventative Maintenance (PM)	109	59	Not EOM
Work Order Counts	MARCH	APRIL	MAY
Work Orders Closed	454	340	391
Preventative Maintenance (PM)	139	92	43

- PM Schedule Analysis Report 1st QTR **88.54%**
- PM Schedule Analysis Report 2nd QTR **98.19%**

Significant Accomplishment: For the first time since 2005 when SchoolDude was implemented, the Maintenance Department has successfully completed a monthly timeframe with zero Work Orders exceeding 30 days.

FMAR Scores, Ratings & Current Status

FMAR ratings were conducted for 10/9/13 and 4/24/13 (Qtr 4). With the exception of the performance levels in the Maintenance Management section, all other performance item levels remained the same for both rating periods. The majority of the minor items have been corrected or plans have been established to address the findings. Each maintenance employee was assigned an FMAR to address the minor findings through existing work orders or through creation and completion of new work orders for the findings. The documentation addressing the FMARs has been added to the PM handbook and is available for review at your request.

Major FMAR findings were consistently associated with fire protection systems or structural issues that require extensive work on buildings.

Fire Protection Systems: The District has completed the fire sprinkler & suppression systems inspections district wide and are correcting findings through outsourced licensed vendors. The district maintenance personnel are not licensed to make repairs to the systems.

Structural Engineering Studies: Several buildings throughout the district have experience settling that has compromised the buildings and resulted in drainage issues, cracked walls, roof separations, sidewalk damage, floor separation, etc. The Buildings & Construction Coordinator, Maintenance Supervisor and Operations Director have conducted on-site visits to figure out the most cost-effective approach to address the large-scale repairs for each school/building site. Funding is always the issue so ranking of the top major findings for repair is the next step.

FMAR SCORES & CURRENT STATUS, BY SCHOOL					
SCHOOL	Previous Score 10/9/13	FIMS Quarter 4 4/24/13	OVERALL RATING	MINOR	MAJOR
Kirtland Early Childhood Center					
Kirtland Elementary School	38.82%	36.46%	Poor	8	5
Ruth N. Bond Elementary School	57.04%	54.67%	Poor	4	1
Grace B. Wilson Elementary School	49.77%	47.41%	Poor	7	5
Kirtland Middle School	72.01%*	----	Satisfactory	0	1
Ojo Amarillo Elementary School	58.53%	56.16%	Poor	6	3
Kirtland Central High School	57.98%	55.62%	Poor	11	0
Eva B. Stokely Elementary School	78.40%	----	Satisfactory	0	1
Mesa Elementary School	74.68%	72.32%	Satisfactory	4	0
Nizhoni Elementary School	45.68%	43.50%	Poor	4	6
Tse Bit Ai Middle School	45.60%	43.24%	Poor	6	5
Shiprock High School	64.06%*	----	Marginal	2	1
Career Prep High School	66.61%	64.25%	Marginal	5	3
Newcomb Elementary School	74.22%	71.86%	Satisfactory	2	0
Newcomb Middle School	46.70%	44.34%	Poor	8	3
Newcomb High School	39.34%	36.97%	Poor	9	5
Naschitti Elementary School	61.25%**	----	Marginal	1	2
*FMAR dated 10/26/11 FIMS Qtr: 4					
**FMAR dated 5/23/12 FIMS Qtr: 4					
	Overall School Maintenance Rating, as of 4/30/13:	Outstanding	90.1% to	100%	
		Good	80.1% to	90.0%	
		Satisfactory	70.1% to	80.0%	
		Marginal	60.1% to	70.0%	
		Poor	<60.0%		

Maintenance Management Section: The drop in performance level given in the FIMS Qtr4 negatively impacted the overall ratings per school. We agree that the FIMS and Equipment Data performance item is not being adequately addressed; however, we do not agree about the rating received in Quarter 4.

We are disagreement specifically with ratings in two performance items:

- 1) Staff Development. The Maintenance Management Team has made an active commitment to upgrade skill sets for existing maintenance, custodial and warehouse employees as evidenced by the number and type of Professional Development activities that have occurred. (See table above).

We believe the rating should be reinstated from "Satisfactory" to "Outstanding" for all FMARs.

- 2) Maintenance Safety. The Maintenance Management Team has made an active commitment to develop a schedule of monthly guest presenters to address safety topics pertinent to the work environment. The schedule has been incorporated into our PM Handbook. (See attached). The area foremen and work teams are also responsible for focused 3-5 minute daily toolbox talks addressing timely safety topics as part of the daily line out meetings. Safety has been a priority within the department and continues to be of utmost importance to the employees.

We believe the rating should be reinstated from "Good" to "Outstanding" for all FMARs.



GALLUP-MCKINLEY COUNTY PUBLIC SCHOOLS
FRANK CHIAPETTI, SUPERINTENDENT

8/27/14

To: PSCOC Council Members

From: Ron Triplehorn
Director of Maintenance & Operations
Gallup McKinley county Schools

Council Members,

Thank you for the opportunity to update the council on the status of the Gallup McKinley County Schools maintenance program. We have worked hard over the past six months with PSFA to improve our districts maintenance program. I think the results are starting to show that. There are some outliers that have "popped up" that baffle us a bit, but we plan on working with Les Martinez and his team at PSFA to work out those issues.

Below is the districts response to the requested information:

- PM Plan Status and use/enhancements, include date of approval and next due date
 - GMCS's PM Plan is current and not due for resubmission to PSFA until March 2015
- Staffing Model for maintenance and any changes,
 - The only changes in staffing are the repurposing of 8 custodial positions throughout the district to perform duties as exterior custodians. These positions focus solely on the outside of buildings and rotate from school to school taking care of the exterior. This was done to address the understaffing in the grounds department and the over staffing of custodians.
- FIMS SchoolDude use and enhancements, a three month analysis for your districts PM completion rate is a required component of this report
 - GMCS is using the M³ Form from PSFA...
 - GMCS's PM completion rate for the past 3 months is as follows
 - May-75%; PM Costs- \$16,494.88; PM Cost Ratio-19.24%
 - June-63.64% PM Costs- \$10,795.96; PM Cost Ratio- 21.4%
 - July-0% PM Costs- \$24,580.00; PM Cost Ratio- 26.67%
 - As you can see our cost ratio is exceeding the 10% recommended ratio that PSFA asks for, so it is unclear as to why our PM Completion Rate is not higher. I believe it is because some of our PM's are not scheduled in PM Direct and are just done by the



GALLUP-MCKINLEY COUNTY PUBLIC SCHOOLS
FRANK CHIAPETTI, SUPERINTENDENT

technicians. The 0% in July is baffling to me because we did spend more than a quarter of our budget on PM that month. We will work with PSFA on resolving this issue.

- FMAR finding and remedies for each of the Major and Minor findings, and self-inspection status:
 - FMAR's have been received from PSFA, and as I receive them I go through each score and the description for each item. However; some findings are so vague it is next to impossible to locate the issue that is described in the report. Pictures as well as a physical location would be helpful.
 - Any Minor or Major deficiencies get a work order entered and are addressed through the work order process.
 - As I am going through the FMARS I am having a hard time understanding some of the deductions. Attached is a Narrative for one of the last three FMAR's I have received.

Again thank you for the opportunity to update the council and we look forward to our continued teamwork in providing the students of Gallup McKinley County Schools the best possible environment for their education.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Triplehorn".

Ron Triplehorn
Director of Maintenance & Operations
Gallup McKinley County Schools

Facility Maintenance Assessment Report

2014 GALLUP

043075 NAVAJO PINE HIGH

Combined Id 1:
Schools Id 2:

FMAR_Date: 3/31/2014 Weather: Clear & Cool with heavy wind

PSFA Reps: Dennis Schneider Tillotson, Larry

District Reps :

Overall School Maintenance Rating	
Outstanding	90.1% to 100%
Good	80.1% to 90%
Satisfactory	70.1% to 80
Marginal	60.1 to 70%
Poor	<= 60%

Deficiency Factors		
Life Safety, Health or Property Loss		
Exposure Multipliers		
Minor Deficiency	1.5	Potential Threat and No Work Order
Major Deficiency	3.5	Immediate Threat and No Work Order

Area	Performance Items	Performance Level					Deficiency Factors			Performance Deficiencies			
		Outstanding	Good	Satisfactory	Marginal	Poor	Minor x 1.5	Major x 3.5	None	Weight	Performance	Deficiency	Calculated Score
Site	Roadway/Parking	○	○	○	●	○	○	○	●	3	-2.83	0	-8.49
	Site Utilities	○	○	●	○	○	○	○	●	5	-1.89	0	-9.45
	Playgrounds/Athletic Fields	○	○	○	●	○	○	○	●	5	-2.83	0	-14.15
	Site Drainage	○	○	○	●	○	○	○	●	8	-2.83	0	-22.64
	Sidewalks	○	○	●	○	○	○	○	●	2	-1.89	0	-3.78
	Grounds	○	○	○	●	○	○	○	●	2	-2.83	0	-5.66
Building Exterior	Windows/Calking	○	○	●	○	○	○	○	●	3	-1.89	0	-5.67
	Walls/Finishes	○	○	○	●	○	○	○	●	5	-2.83	0	-14.15
	Entry/Exterior Doors	○	○	○	●	○	○	○	●	7	-2.83	0	-19.81
	Roof/Flashing/Gutters	○	○	○	●	○	○	○	●	10	-2.83	0	-28.30
Building Interior	Walls/Floors/Ceilings/Stairs	○	○	○	●	○	○	○	●	3	-2.83	0	-8.49
	Interior Doors	○	○	●	○	○	○	○	●	3	-1.89	0	-5.67
	Restrooms	○	○	●	○	○	○	○	●	3	-1.89	0	-5.67
	Housekeeping	○	○	●	○	○	○	○	●	4	-1.89	0	-7.56
Building Equipment and Systems	Electrical Distribution	○	○	○	●	○	○	○	●	3	-2.83	0	-8.49
	Lighting	○	○	○	●	○	○	○	●	5	-2.83	0	-14.15
	Fire Protection Systems	○	○	○	●	○	○	●	○	10	-2.83	3.5	-99.05
	Equipment Rooms	○	○	○	●	○	●	○	○	2	-2.83	1.5	-8.49
	Heating/Cooling/Ventilation	○	○	○	○	●	●	○	○	10	-3.77	1.5	-56.55
	Air Filters	○	○	●	○	○	○	○	●	5	-1.89	0	-9.45
	Kitchen Equipment/Refrig	○	○	●	○	○	○	○	●	2	-1.89	0	-3.78
	Plumbing/Water Heaters	○	○	●	○	○	○	○	●	6	-1.89	0	-11.34
Maintenance Management	PM Plan	○	●	○	○	○				10	-0.95		-9.5
	FIMS and Equipment Data	○	○	○	●	○				7	-2.83		-19.81
	Staff Development	○	○	●	○	○				5	-1.89		-9.45
	Maintenance Safety	○	●	○	○	○				5	-0.95		-4.75
	Maint. Contractor Oversight	●	○	○	○	○				5	0		0.00
	Facilities Mater Plan (Renewal)	○	○	●	○	○				3	-1.89		-5.67
Total Performance Deficiencies:		-419.97		Total Score:		580.03		Overall Rating:		58.00%			

Comments Section

Roadway/Parking

Parking area asphalt paving starting to develop pot holes and cracks that are in need of repair/paving. Signage in place and clearly visible. Fire lanes accessible.

Site Utilities

Site utilities protected and fenced and components appear to be in good physical condition. Electrical panels locked and secure. Some debris in need of removal. Fire Auto Sprinkler system connection in need of repair to exterior wall (fill void).

Playgrounds/Athletic Fields

This is a High School. The athletic track is in very poor condition in need of repair or replacement. The (2) basketball hoops on the West side of the school are in need of repair and the play surface needs to be re-paved or a new surface installed. The grass covered football field is in good condition along with the scoreboard.

Site Drainage

On the East side of the main building there are active erosion points that need to be addressed to prevent additional damage. Roof drains are blocked with pea gravel and need to be cleaned out. Splash blocks in place around the building and on the roof to direct water away from the building.

Sidewalks

Overall sidewalks in good to fair condition with minor spalling in the front of the main building. Minor cracks but no tripping hazards found. ADA ramp in place from the parking area.

Grounds

Fencing and gates in place and operational with no evidence of damage. Minor weed control needed on the Northeast section of the school. Grass areas on the football field have sprinkler system. No water leaks found but due to the harsh winter and no moisture the grass in several areas is dead and need to be reseeded or replaced. The erosion area needs to be repaired and the drainage rerouted. Graffiti on the unused portables that need to be removed or portables taken to salvage and removed from the grounds.

Windows/Caulking

Exterior windows are fixed frame and non operational. No broken windows found and window seals intact.

Walls/Finishes

CMU block with minor settlement cracks along with several areas needing caulking to seal holes in the exterior walls. Water stains from hose bibs. Vandalism on the Northwest side of the school in the form of graffiti.

Entry/Exterior Doors

Several entry doors showing repairs to the hinges due to age and usage. Gym exit doors out of square and need adjustment. Overall hardware in fair to good working condition. Door closure mechanisms latching and working properly.

Roof/Flashing/Gutters

Roof is built up with pea gravel ballast. Bubbles are starting to develop and in need of repair to prevent interior roof leaks. Side parapet covers falling off and need to be reattached. Debris needs to be removed from the roof. (2) Solar panel units installed on the roof with one skylight damaged.

Walls/Floors/Ceilings/Stairs

Interior walls clean and painted. VCT and carpet in hallways & classrooms. Baseboard missing in several areas. No tripping hazards found. Several settlement cracks on the interior walls. In the library several ceiling tile need to be adjusted and put back on the track.

Interior Doors

The interior doors are secure and operational. Closer's working properly and the latching hardware in good condition. No frame damage found. One interior/exit door chained in the art area, possible safety issue. Recommend review for proper operation.

Restrooms

All fixtures in place and function as designed and built. Hot water at the sinks. Light fixtures in need of bulbs or new fixtures. Plumbing in good working condition. No vandalism found.

Housekeeping

Overall school is clean and maintained. Cooler unit in freezer area needs to have coils cleaned. Custodian areas closet have proper storage and MSDS available. Locker rooms clean. Hazardous chemical storage unit in place.

Electrical Distribution

Electrical panels locked and secure and labeled. No storage items present and clearance of 3ft. Several electrical outlets needing covers to prevent access to live wires.

Lighting

Overhead lighting in good condition but several fixtures have missing lenses and or bulbs needing replacement. Recommend review. Classroom lighting appears to be good in several areas. R/R light fixtures need bulbs replaced.

Fire Protection Systems

Fire panel in place and in operational mode. School interior has sprinkler system in place. Fire extinguishers have current inspection date. Fire blanket and fire suppression system in place in the kitchen. The outside fire sprinkler connection on the Southwest side of the school near the kitchen entrance needs to be sealed to prevent bugs from entering the building. One concern is the changed exit door in the art room area. Noted on the exterior door. Damage to exterior storage unit doors in hallway to house fire extinguisher.

Equipment Rooms

The main equipment room needs to have storage items removed and placed in proper location. Overall access to equipment for service is provided. Excessive storage in one classroom using for storage and has gas operated snow blower being stored in this area. Recommend removal to a properly ventilated location.

Heating/Cooling/Ventilation

Building interior very hot during the survey and the exterior exit doors were open to get cool fresh air into the building. System needs to be balanced. Boiler inspection present and pressure gauges appear to be working. One of the ventilation units has chair lodged in place for some type of additional air flow. Recommend review and repair for proper and effective operation.

Air Filters

No air filters were checked due to units being run during the survey.

Kitchen Equipment/Refrig

Kitchen area and cafeteria clean and well maintained. Cooling coils in the freezer need to have dust buildup removed. No electrical frayed cords found. Storage areas clean and have proper storage. Fire suppression system in place along with fire blanket and MSDS sheets in place.

Plumbing/Water Heaters

Hot water system working with hot water in the R/R, custodian area and the kitchen. Units appear to be have been replaced at some point. Eye wash station in the science classroom needs inspection. Hallway drinking fountains operational and clean.

Narrative for FMAR Data from PSFA

Navajo Pine High School-3/31/14 Navajo Pine High School was built in 1987. All of the systems are original to the building

Roadway parking- Marginal- Potholes and cracks. We repair potholes on a regular basis. Cracks are another thing. With the freezing and thawing cycles in the area and the wide range of temperature swings throughout the day it is impossible, financially to prevent and or repair all cracks. We could spend our entire maintenance budget each year just repairing cracks in school roadways and parking lots.

Site utilities-Satisfactory- The only issue noted was need to remove some debris and fill a void around the Fire Auto Sprinkler System connection. Fire auto sprinkler system is not part of site utilities and should not be included in this section, fire systems has its own section in the FMAR. Debris needs to be removed???Does not say where.

Playground/ Athletic fields.-marginal- Track needs repair. This is an old track surface and is actually budgeted as a capital project. When these inspections are done, PSFA does not ask the district about capital projects scheduled at that site. This would eliminate a lot of confusion if they asked.

Site Drainage-Marginal- There is erosion behind the school, however, we do go out and correct it periodically. The site layout does not allow for a permanent solution without major work. This one project could effectively eat up a large chunk of the Maintenance Budget.

Sidewalks-Satisfactory- Minor cracks yet there are 2 deductions for 1.89 points.

Grounds-Marginal- Minor weed control. Grass had some yellow areas...PSFA did the inspection during winter months...the grass is not going to all be completely green. Graffiti on portables... Every available flat surface that is not used on a regular basis in the Navajo Area has graffiti on it. We clean up what we can with cleaners or paint over it, however, when we do the next Monday after they are retagged. Site drainage is referenced again in this section, so are we being hit multiple times in multiple sections for the same issue?

Windows and Caulking-Satisfactory- No issues listed, yet we still received a deduction of 1.89 multiplied by 3. The windows are older, but in good working order.

Walls/finishes- marginal- some cracking in the exterior walls and holes need sealing...Does not say where. Water stains from a Hose bib??? How does this affect the operation of the schools? Graffiti is mentioned again in this section; however, it is mentioned in grounds as well. Are we getting dinged again for something previously noted?

Entry/exterior-Marginal-doors minor adjustments...Why is it marginal?

Roof/Flashing/Gutters-Marginal-10 Deductions of 2.83...The school was awarded roof project money from the PSCOC with PSFA's involvement. Obviously we are replacing that roof, so we should not be penalized.

Walls/Floors/Ceilings/Stairs-Marginal-3 deductions of 2.83. Minor repairs needed

Interior Doors-Satisfactory- 3 deductions of 1.89. One issue listed

Restrooms-Satisfactory- 3 deductions of 1.89- Light bulb replacement only issue listed.

Housekeeping-Satisfactory- 4 deductions of 1.89- only issue noted is cooler unit in freezer needs to have coils cleaned. We do this each summer because we have to turn the system off to do that. We cannot turn off the units while there is food stored in them.

Electrical Distribution-Marginal-3 deductions of 2.83- only issue listed is "several electrical outlet needing covers" Where?

Lighting-Marginal-5 deductions of 2.83- Missing lenses and bulb replacement, in my opinion does not make this marginal...but will be addressed.

Fire Protection System-marginal-10 deductions of 2.83 with a Major deficiency factor of 3.5- total deduction on this is 99.05 points. Issues noted are the fire sprinkler connection seal (noted above) A door chained and the glass missing from the fire extinguisher doors. The doors, every time we replace get broken out by students.

Equipment Rooms- Marginal- 2 deductions of 2.83 with a minor deficiency factor of 1.5- total deduction 8.49. Main equipment room has storage items removed...Will take care of that. Excessive storage in a classroom and a snow blower stored in there. Snow blower will be stored elsewhere; I'm not sure what excessive storage means.

Heating/Cooling/Ventilation-Poor- 10 deductions of 3.77 with a minor deficiency factor of 1.5- total deduction of 56.55. Noted the building was hot and doors were open to get fresh air into the building. This building's heating and cooling system is very antiquated. There is no way to balance the system, because it still has a pneumatic control system. Cooling cannot be used until the threat of freezing is done. This is because the cooling system is an evaporative system. Why are we being hammered because we do not have the money or a system to replace old HVAC systems.

PM Plan- Good- yet there are 10 deductions of .95. I submit this plan to PSFA each year and I have never got any feedback as to areas of concern in the plan. Seems like an arbitrary judgment.

FIMS And Equipment Data- Marginal- 7 deductions of 2.83- Why? No feedback from PSFA on this.

Staff Development- Satisfactory- 5 deductions of 1.89- Why? Part of the PM plan. No feedback from PSFA

Maintenance Safety-good- 5 Deductions of .95- Again, Why? Same as above.

Facility Master plan- Satisfactory- 3 deductions of 1.89- Why, plan is up to date and revised continually as needed.

Las Vegas City Schools



901 Douglas Avenue
Las Vegas, New Mexico 87701

Chris Archuleta
Maintenance/Transportation

Phone # (505) 454-5724
Fax # (505) 454-6864

Les Martinez
Maintenance & Operations Support Manager
209 Galisteo, Suite B-1
Santa Fe, NM 87505

August 28, 2014

Re: Preventative Maintenance Reporting

Dear Mr. Martinez,

Our district has been working to identify and create a preventative maintenance schedule to ensure that our facilities are properly maintained and running efficiently. An updated PM plan has been reviewed and presented to the LVCS Board of Education for approval. We expect the PM Plan to be approved at the next regularly scheduled board meeting in September 2014. After that the PM Plan will be reviewed and submitted in a timely manner for Board approval annually in September.

On July 1, 2014, the school district was taken over by a veteran superintendent, Dr. Ruben Cordova. He's knowledgeable in running school districts our size and is becoming aware of the needs of our maintenance needs throughout our district and scheduled preventative maintenance schedule. Since our district covers an area of 1,260 square miles, including eight campus sites, over 13 school facilities and one administrative site located in San Miguel County. The school facilities range in age from 24-75 years is primarily permanent structures. The approximate square footage of all the schools facilities in use is 524,500 spread over approximately 150 acre, Dr Cordova has a lot to go over.

In the past, our leadership in Maintenance has passed through three supervisors in the last five years and the administrative aide has changed four times in the last two years. The current administrative aide has served in this capacity for one year, and is only part time, shared with the Transportation Department. The handling of other maintenance administrative duties allows only minimal time (one to two hours per week) for SchoolDude.

The staffing has changed in that any custodians that have resigned or retired, were not replaced with full time regular employees, they are replaced with sub-custodians at minimum wage. This has created an influx of inconsistencies in the schools, tardiness, absenteeism and turn-over. At this time we have employed 10 regular employees and 6 sub-custodians. We would greatly appreciate any additional funding you can provide to employ supplemental maintenance/custodial staff.



On a positive note, the permanent custodians have their OSHA 10 Certificates. During school orientation, all custodians and sub-custodians received training in Blood borne Pathogens, Bully Awareness, Child Sexual Abuse, Slips, Trips & Fall and Housekeeping & Storage Practices.

The FIMS SchoolDude has been utilized for PM completion. The completion rate for the last three months is at 85%. This has been a challenge as there is only five full time regular maintenance staff, and they have been grooming the school yards, getting classrooms in order prior to school beginning. Now at the beginning of school, there are always a considerable amount of work orders that have been put into the system. We have increased our productivity in SchoolDude and try to maintain it in a timely manner.

One goal on the PM Plan that was achieved was the purchase of 2 floor cleaners, 4 carpet extractors, 1 burnisher, 2 auto scrubbers. Furthermore, some of the ground keeping equipment has been replaced, including 2 chainsaws, and 3 weed eaters. We have been working on becoming ADA compliant by replacing the exit lights with LED combo lighting and replacement of a sidewalk ramp at Paul. D. Henry.

One major incident that our new Superintendent had to handle, alongside with our Maintenance Supervisor, was a 4 inch pipe busting under the building of the Memorial Middle School Gymnasium. Classroom flooring and walls were impacted. Repairs were covered under the insurance, but the nearly \$20,000 replacement of the new pipeline were not. This has depleted our yearly budget considerably. It was brought to our attention that the exhaust fans at Memorial Middle School Gym and exhaust fans over the indoor playground area at Los Ninos are inoperable. We would respectfully like to request funds for repair/replacement of these exhaust fans.

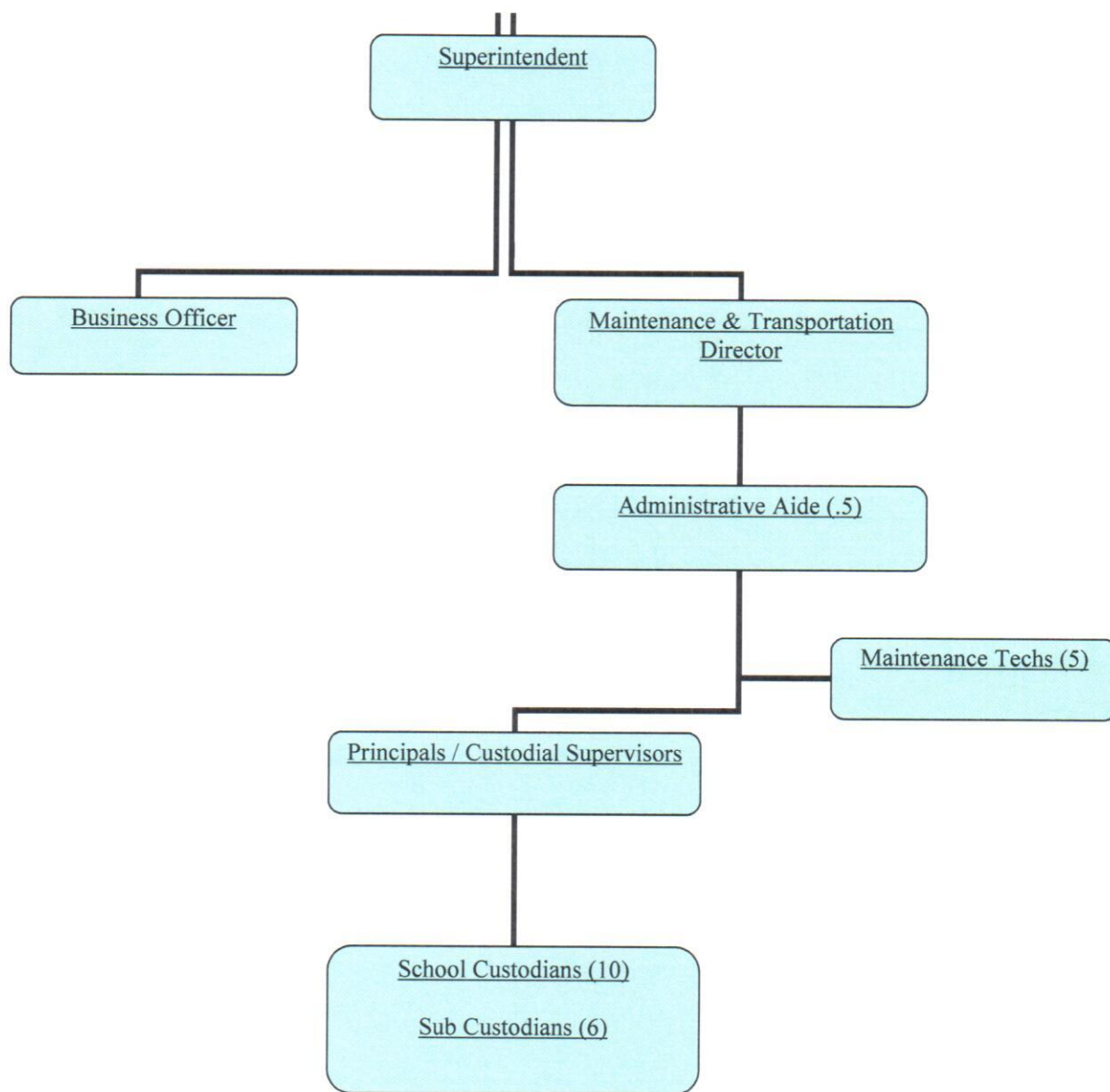
Attached you will find our current staff model, and a self FMAR report for Memorial Middle School (only one was completed due to staffing issues). Also attached is a snapshot of the first quarter 2104 for SchoolDude, verifying the 85% PM completion rate.

Thank you in advance for any funding you may be able to provide to us for facilities and additional staff.

Respectfully,

Ida Sue Gonzales

Administrative Secretary for Maintenance & Transportation



References:

PSFA:
NM State Statute

Original Date MM/YY

Review/Revision Date MM/YY

☐ Supersedes all Previous

Approved: _____ Date __/__/__

Facility Maintenance Assessment Report

Calendar Year: 2014-2015 FMAR Date: 8-25-14 Weather: partly cloudy
 District Name: Las Vegas City Schools School ID: _____ School Name: Memorial Middle School

Combined Schools

Id 1: _____ School Name: _____ Id 2: _____ School Name: _____

PSFA Reps: _____ / _____ / _____

District Reps : _____ / _____ / _____

Area	Performance Items	Performance Level					Deficiency Factors		Instructions: Comments
		Outstanding	Good	Satisfactory	Marginal	Poor	Minor x 1.5	Major x 3.5	
Site	Roadway/Parking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Parking lot is currently under construction Athletic field are currently under construction Site drainage is poor water comes back into property from city Weeds need to be cut
	Site Utilities	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Playgrounds/Athletic Fields	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Site Drainage	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Sidewalks	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Grounds	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
Building Exterior	Windows/Caulking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	many broken windows walls need some repairs downspouts need painting
	Walls/Finishes	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Entry/Exterior Doors	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Roof/Flashing/Gutters	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
Building Interior	Walls/Floors/Ceilings/Stairs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	ceiling tiles have water stains restrooms have had floors repaired we are currently working with subs
	Interior Doors	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Restrooms	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Housekeeping	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
Building Equipment and Systems	Electrical Distribution	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	lighting throughout building is old and inefficient and needs replacement, need housekeeping heating units are old need to be changed. Need to upgrade equipment
	Lighting	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Fire Protection Systems	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Equipment Rooms	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Heating/Cooling/Ventilation	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Air Filters	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Kitchen Equipment/Refrig	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
	Plumbing/Water Heaters	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	

Deficiency Factors

Life Safety, Health or Property Loss Exposure Multipliers

Minor Deficiency	1.5	Potential Threat and No Work Order
Major Deficiency	3.5	Immediate Threat and No Work Order

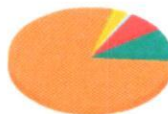
Last 10 Work Requests

Period Fiscal Yr Qtr 1 ▼

Work In Process

Request Totals

- ☒ 16 New Request
0 UNASSIGNED
16 In Approval Process
- ☒ 23 Work In Progress
9 PMs
0 Complete
- ☒ 176 Closed Work Orders
52 PMs
- ☒ 1 Declined
- ☐ 0 Parts on Order
- ☒ 6 Duplicate Request
- ☐ 0 Void
- ☐ 0 On Hold
- ☐ 0 Waiting More Information
- ☐ 0 Open Extended
- ☐ 0 Pending
- ☒ 2 Waiting Funding
- ☐ 0 Deferred
- ☐ 0 Forwarded



- New Request
- Work In Progress
- Closed Work Orders
- Declined
- Duplicate Request
- Waiting Funding

Refresh Pie

Counts are based on Status Date for each selected period. This reflects the actual date of the last status change.

Did you know?



Did you know? Chiclephobia is the fear of chewing gum.

ASSIGNED WORK

Note: Action Taken is saved when Save button is clicked.

Sort

by Request Age ▼☐ Ascending ☒ Descending

Filter

-- Select Status -- ▼

1 - 0 of total 0 listed

◀ First Prev 50 Next 50



"Where Our
Children Come
First!"

BOARD OF EDUCATION
Robert J Archuleta, President
Mrs. Kisha Maestas, V-President
Mrs. Jessica Manzanares, Secretary
Mr. Toby Martinez, Member
Mr. Marvyn Jaramillo, Member

August 28, 2014

Les Martinez
Maintenance & Operations Support Manager
2019 Galisteo, Suite B-1
Santa Fe, New Mexico 87505

RE: PREVENTIVE MAINTENANCE REPORTING

Dear Mr. Les Martinez:

Herein is the current **Preventive Maintenance Report** for the Mesa Vista Consolidated Schools.

Thank you and your staff for the continued support and your recognition of our situation and financial hardship. Keep up the good work.

Status of District PM plan

The PMP was last up dated in January 31, 2014 and was been submitted to Chris Trujillo, PSFA Maintenance Specialist. The improvements include additional goals as well as revised job descriptions, Energy Management Plan and a Snow Removal Policy as well. Training opportunities for custodial /maintenance staff were added as well. The custodial stff The Board approved the plan during the January 2014 Board Meeting. The next update will be forthcoming in January 2015.

Status of FIMS (School Dude) use

Implementation of School Dude accessibility and training to all employees took place during our August 2014 during Staff Orientation. The IT Department provided training to all employees showing them how to initiate work orders and the process involved. I have also covered this aspect during our Administrative Meeting directing administrators that in order for any work to be done will require the initial process by the staff and they are to make sure that the procedure is followed. The district also hired an IT Technician who has handled the closing of the work orders. As mentioned in previous conversations, the district's Maintenance Custodial Supervisor recently resigned for a better paying job. I will be requesting School Dude training and e builder training for the new hire.

Mesa Vista Schools 4th Quarter FIMS proficiency review and analysis are as follows:

Maintenance Direct - 1.75 out of 3.0: The district is not capturing transactions (labor, materials and contract) on all closed work. Once the new Facility Manager is hired, the district will cleanup of blank craft codes and to track all costs for completed work.

Preventive Maintenance Direct – 1.75 out of 3.0 The district has fewer PM's that are older than 45 days. Once the new Facility Manager is hired the district will close out their open PM ,and strive for a 95% PM completion rate and add additional schedules.

Utility Direct – 2.5 out of 3.0 The district has historical data as well as current data for FY. The district will propose policy to the school board in reference to an Energy Management Program allowing us to look at ways to better manage our energy resources. This information will be included in the updated PMP.

Status of Current Manpower and Staffing Changes

Our current FTE is 5.5 FTE. Our Maintenance Custodial Supervisor resigned the district for a better paying job in Los Alamos. We have advertized the position and five applicants responded. Three of the five are custodians who are currently employed with the district. Two non-district employee applicants have a strong background in contractual business. Both have licenses in several areas. We will be selecting the best applicant for the job. We are seeking for a person that has strong working ethics and managerial skills.

Status of Facility Maintenance Assessment Report (FMAR) Findings

Accordingly, the facilities were last audited on September 19, 2013 by Chris Trujillo and Larry Tillotson, PSFA Representatives, and the report revealed a 79.38% overall rating at the El Rito Elementary School . An improvement from 62.25%, which was from the previous March 7, 2012 audit is indicative of the work completed to improve the facilities. The district will schedule an audit this fall as soon as the new facility manager comes on board.

Mesa Vista Campus has three sites which were audited last year. The (High School) Mesa Vista High received a 62.71 % overall rating an improvement from -24.42%, which was from the previous March 7, 2012. As you might know the Mesa Vista Campus has the oldest facilities in the district, thus requiring more maintenance. Some of the buildings were built in early 1970.

As you will note, the Mesa Consolidated School District has done much to improve the facilities. Much has been done since the last audit and requests a re-evaluation on our facilities. I believe the new audit will reveal an increased overall rating of both sites. Community members have approved the building of a new K-8 Elementary School through a bond initiative. This new building is projected to be completed in 2016. We need to make sure that the current occupied building is being kept up to safe standards for our children.

I am hopeful that this status report has addressed your request. If you need additional information, please do not hesitate to contact me.

Sincerely,

Ernesto Valdez
Superintendent

District Name: Reserve Schools ISD #1 Self-Inspection Form

Date: 8-21-14 School Name: Reserve Person Conducting Inspection: _____ Bill _____

Area	Performance Items	Performance Level				What We Look For	Comments (Attach additional sheet(s) as necessary)
		Outstanding	Good	Poor	Work order Required		
Site	Roadway and parking		x			Parking components should be well maintained. Asphalt/concrete has no severe splitting/holes, damage & is clear of excessive debris. Parking, handicap and directional striping & signage is effectively visible & well installed. Check for tripping hazards. No damage/graffiti. Fire lanes accessible and visible.	Poor condition. Will be replaced during construction
	Site Utilities			x		Components are in good physical condition, secure (locked & physically protected), well kept, clean, labeled with evidence of maintenance; debris Free. Utility manhole covers secure / locked.	Improvements have been made, but infrastructure is old
	Playgrounds/Athletic Fields			x		Playgrounds: Impact surface maintained and spread evenly with no presence of weeds; borders in good condition; no tripping or physical hazards; equipment hardware intact and in good condition; no splintering/no paint surface splitting. Identify safety/risk/property hazards. AF - Playing surfaces adequate (grass/impact surface); no protruding/broken sprinklers; Fencing in good condition & secure; Scoreboards are intact; weeds managed: no tripping or physical hazards; equipment hardware intact and in good condition; no splintering. Pests?	Removed swing set, repaired other equipment. Placed 9 – 10 inches of wood mulch under all equipment. Should be adequate until new construction. Also doing similar work at Glenwood elementary.
	Site Drainage		x			Accumulated water/snow is steered away from building(s); review for potential ponding or active erosion points; splash blocks and grates intact and installed per design & debris free. Site drainage systems are functioning.	Have made significant improvements for drainage, some roof repairs. New buildings will be better situated.
	Sidewalks		x			Review for trip hazards, holes, excessive pitting, sidewalk cracks or lifting. Identify tripping or physical hazards. Identify any excessive spalling of concrete.	Sidewalk and other walking areas are in adequate condition.
RECEIVED AUG 25 2014			x			Review for weed control, landscape materials installed per design. Check for sprinkler water leaks, tree/shrub/branch management (grooming). Identify damage or graffiti, check for trash or excess stored materials. Fencing and gates are	Significant improvement in general upkeep. School grounds look nice.

By
PSFA/ABQ

District Name: Reserve Self-Inspection Form

							operational with no evidence of damage.		Buildings are in poor condition. They are going to be replaced, so we are maintaining them the best we can for a year without doing major repairs.
	Windows/Caulking					x	Check the system conditions. Check for splitting or deterioration of window seals/frames/caulking. Check for visible holes and water damage. Check window seals. Review for broken windows, frames. Review for vandalism. Check if windows are secure. Check for proper operation.		Some glaring problems, mostly due to age and past neglect. We are taking care of facilities now.
	Walls/Finishes					x	Check for cracks/damage or splitting in the exterior finish and trim (stucco, CMU, bricks, seals etc.). Check for holes, physical or water damage. Review for vandalism. Check building transitions (ground to wall), pavement / building joints for proper seal / filling.		Majority of doors are in decent condition. Definitely good enough until new construction.
	Entry exterior doors				x		Check that all doors are in working order. Check general conditions such as frame & hardware for physical damage. Check the seal around the doors. Check that all door closures and latching/exit mechanisms are working properly. Is glass intact? Check that handicap & security devices are working properly. Check the integrity of the door and the finish.		Work has been done on roofs, but overall condition is less than satisfactory. High school area in worst condition. Overall we have made repairs and maintained roofs and drain areas.
	Roof/Flashing/Gutters						<p>Roof: Check for evidence ponding or erosion and for debris in the drains (and on roof) and physical damage. Check for covers on the drains & proper drainage? Check the condition of parapets. Check for debris or equipment that needs to be removed. Identify safety or risk hazards.</p> <p>Flashing: Review flashing to ensure it is intact & in good condition around devices, drains, pitch pans etc. Check for wear & tear, deterioration or physical damage. Check the condition of parapets and pitch pans.</p> <p>Gutters: check that downspouts & drains are clean and free of debris & work by design. Check splash blocks for function. Check for obstructions.</p> <p>Skylights: Check for evidence of leaks or broken lenses. Check seals. Check for effective perimeter flashing.</p>		

Building
Exterior

Building Interior	Walls/floors/ceilings/stairs					<p>Walls: Check for cracks or splitting in the finish (paint etc.), water damage, bubbling, holes, physical or water damage. Review for vandalism.</p> <p>Floors: Check for overall condition & cleanliness; physical damage and trip hazards. Flooring, baseboards intact and undamaged,</p> <p>Ceilings: Check for general condition: stained, broken or missing ceiling tiles.</p> <p>Stairs: Are they intact and surface is clean; no physical damage. Are handrails present with no trip hazards?</p> <p>Carpets: No tearing or stretching areas causing trip hazards.</p>	Facilities are clean. Work has been done to make improvements, but they will all be replaced , starting next semester.
	Interior Doors		x			<p>Check that all doors are secure. Check conditions such as frame & door hardware for physical damage. Check the seal around the doors. Is it finished? Check that all doors closures & latching hardware work / lock properly.</p>	Doors are in working order.
	Restrooms			x		<p>Building interior surfaces should be clean and litter free. Check that faucets, fixtures, dispensers (soap/toiletries) devices working per design & that hot/cold water are available? Check sinks & toilets for cracks. Check for water damage. Check that hardware on privacy doors are working by design. Are vents & light fixtures clean and working properly. Are partitions functioning per design?</p>	Areas are generally clean, but bathroom facilities need extensive work. Numerous infractions. New construction will fix problems.
	Housekeeping			x		<p>Check for evidence of general completion of housekeeping protocols such as: cleanliness of restrooms return air vents, high dusting, light fixtures, duct diffusers, window sills, and lockers.</p> <p>Check for proper use of custodial closets and appropriate storage of hazardous chemicals. Verify MSDS availability.</p>	Work is satisfactory, but better checklist needs to be developed.
	Electrical distribution				x	<p>Life Safety Code. Check they are secured from public access, labeled & clean with no storage present. 3 ft. clearance. Check for damaged panels, lock mechanisms, breakers, outlets, switches. Review surge suppression devices.</p>	Numerous problems.
Building Equipment and Systems	Lighting			x		<p>Check that lighting is adequate. Determine if a trend of non-working devices is evident. Review lighting conditions in classrooms, closets, mechanical & electrical rooms, gymnasiums, bathrooms, office settings. Check for proper functioning, damaged, stained or broken lenses.</p>	Major work on light replacement and repair.
	Fire Protection Systems			x		<p>Alarm System checked in past year/current & cleaned with no</p>	Alarms work, but some

						obstructions or alarms & in normal working order. Check Fire Extinguisher for current monthly inspections and annual maintenance. Are they accessible, mounted well, unobstructed and clean? Are exit lights and emergency lighting devices functioning, visible and free from obstructions? Identify safety or risk hazards. Check for 18 inch sprinkler clearance. Check that sprinkler maintenance is current and hood inspections up to date. Check emergency lights for proper operation. Check if they are well maintained & organized, clean w/ no storage & properly ventilated. Check for 18 inch sprinkler clearance, proper lighting & review for leaks. Mechanical rooms & equipment are accessible.	components of the system are from the stone age.
Equipment Rooms					x		Some definite infraction regarding code. Good thing we're getting new buildings.
Heating/Cooling Ventilation						x	Units are old and constantly being repaired.
Air Filters				x			Filters are being replaced on schedule.

Kitchen Equipment						Check overall condition of the kitchen, dishwashers, softeners, grease traps, drain lines, storage areas for proper functioning. Check PM on Hood & FE's, refrigerators for operation, coils, power cords in good condition etc. Check areas for pest management. Review filters and lighting systems for effective operation.	Kitchen is well maintained, clean and in good working order.
Plumbing/Water Heaters					x	Check all for proper operation. Operated wells, water, sewage, or septic treatment systems should be functional with no outstanding discrepancies. Soft water treatment systems operational with no evidence of equipment failures. Review eye wash stations for cleanliness and proper operation.	Use town water. Infrastructure work desperately needed.

Inspector Signature: _____

Principal Signature: Bill DeanWork Order
Required

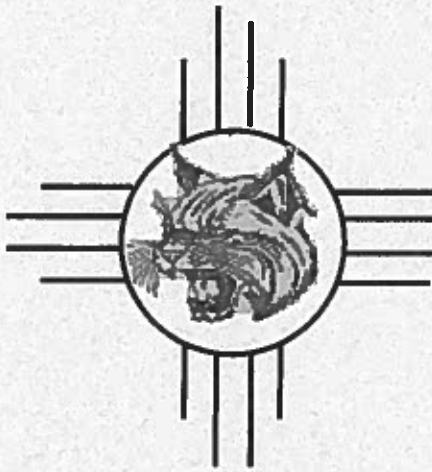
Additional Instructions/Comments

I realize that a more in depth work would be needed if we were not rebuilding an entire new campus, but needed repairs have been identified and completed. Work orders are turned in and repairs and project work are better documented. We will continue to work with Les and staff at PSFA to report in a more timely and proper fashion.

Inspector Signature: _____

Principal Signature:

Bill Deas



TULAROSA MUNICIPAL SCHOOLS

504 FIRST STREET

TULAROSA, NEW MEXICO 88352

PHONE (575) 585-8800

FAX (575) 585-4439

BRENDA VIGIL, SUPERINTENDENT

August 18, 2014

Les Martinez
Maintenance and Operations Support Manager
Santa Fe, New Mexico 87505
2019 Galisteo Suite B1

RE: Preventive Maintenance Reporting

Dear Mr. Martinez:

I want to thank you again for your assistance in developing our preventive maintenance schedules. It has been beneficial in improving our routine maintenance. We are currently improving the efficiency of our maintenance department.

As noted in previous correspondence, our district does currently have both a Facilities Master Plan and a Preventive Maintenance Plan which was reviewed and approved in July 2014. A copy of the revised PM is attached to this letter. The current Facility Master Plan is good until 2017.

The first area of the report that I addressed was staffing. I previously reported on this area to at a Capital Outlay Council meeting. We have four schools within our district, and we pride ourselves on maintaining all of the facilities. We currently have 13 custodians and 4 individuals who are maintenance personnel. The report indicates that we do not have any grounds maintenance. Our custodians crossover in the maintenance area. Each building has custodians who also are responsible for the grounds at their respective sites. These individuals also do minor maintenance at the school. Our maintenance department shows 4 people, but one of them is actually 50% transportation. A second maintenance person is also 100% vehicle maintenance and small equipment repair. According to the report, the optimal FTE for custodian, maintenance, and grounds is 14.47. We also have one elementary custodian who is assigned to central office for 10 hours per week which is the equivalent of .25 FTE. Our current FTE for custodial and maintenance is 17. If we consider that 1.75 FTE is not part of school building maintenance and custodial, our FTE is 15.25. This is .78 FTE over the optimal 14.47 FTE that is identified in the report.

According to our Facility Maintenance Assessment Report that was done in May 2013, we had several items at each school site that are below satisfactory. The issues on these reports have either been addressed or are on are Preventive Maintenance Plan or our Facility Master Plan. We now have added the Facility Maintenance Assessment Report to School Dude, and it is scheduled as preventive maintenance. This will assessment is completed by the maintenance department on a quarterly basis. We have also updated our preventive maintenance schedules in School Dude to include new equipment and

systems at the building sites, and we are also deleting systems that we do not currently have as a result of remodeling or new construction.

Tularosa Elementary

- The site was marginal for all areas. Many of the issues identified are corrected in the summer work that is done each year. The roadway/parking area was not sealed as recommended, but it will be a top priority for this summer. The other areas were generally housekeeping, and they have been addressed with the building principal and the custodial staff, and the areas have been cleaned.
- Building Interior was marginal because there were no locking cabinets for chemicals, and there were not MSDS in the janitor closets. The chemicals are kept in a locked janitorial closet. The MSDS data sheets were not in the custodial closets. They were available, but they were not in the closet. Each custodian now has a notebook with all the data sheets.
- Building and equipment systems were marginal in the area of fire protection systems. This was corrected by Sound and Signal during the summer general cleaning and updating. The plumbing/water heater was also marginal with a minor water leak and debris in the drain. This has been corrected with maintenance and custodians.
- Maintenance Management was poor in maintenance safety and maintenance contractor oversight. These are two areas that we will be working on to improve through training and documentation of that training. Our Facility Maintenance Director and the superintendent do oversee the construction projects. This is done on all projects. Meeting minutes and emails are being used to document oversight of the projects.

Tularosa Intermediate School

- The building Interior was marginal in restrooms and housekeeping. There was evidence of graffiti in one girls' restroom and evidence of trying to cover it. We replaced the bathroom partitions and have provided the custodians with the proper graffiti removal cleaner for future graffiti. The diffuser was also cleaned. The issue of clutter in the custodial closet has been addressed with the building principal and the custodians. Again the chemical storage cabinets were not available, but the chemicals are in a locked custodial closet.
- The building equipment and systems had one area that was poor. This was the fire protection system that was corrected by Sound and Signal. This is not an issue now. The equipment rooms were being used for storage. This has been addressed with the building principal and the custodians. The equipment rooms are now clean and free of clutter. The heating/cooling/ventilation had hail damage to the evaporative coils. This has been checked. The coils have been cleaned and the air filters have been replaced through preventive maintenance.
- Maintenance Management was poor in maintenance safety and maintenance contractor oversight. These are two areas that we will be working on to improve through training and documentation of that training. Our Facility Maintenance Director and the superintendent do oversee the construction projects. This is done on all projects. Meeting minutes and emails are being used to document oversight of the projects.

Tularosa Middle School

- The site had several areas that needed to be addressed. The asphalt is cracking and needs to be resealed. This will be done as part of our summer work. We will also add signage and stripping where needed. The gas meter is now protected. The electrical panel in front of the school is not locked at the request of local police and the utility company.
- The nets have been replaced the net on the basketball court, and we have repaired the gate to the playground area.

- The building interior was poor because ceiling tiles were stained. These have been replaced. The carpet in the hall/entry and the locker rooms was replaced. The lighting in the locker room was also replaced, and the locker room, coach's office and hallway were painted.
- Building and equipment systems were marginal in the area of fire protection systems. This was corrected by Sound and Signal during the summer general cleaning and updating. The equipment rooms were cluttered. This has been addressed with the building principal and custodians, and the areas have been cleaned. These are being checked on a quarterly basis as part of the preventive maintenance schedule. The heating/cooling/ventilation had hail damage to the evaporative coils. This has been checked. The coils have been cleaned and the air filters have been replaced through preventive maintenance.
- Maintenance Management was poor in maintenance safety and maintenance contractor oversight. These are two areas that we will be working on to improve through training and documentation of that training. Our Facility Maintenance Director and the superintendent do oversee the construction projects. This is done on all projects. Meeting minutes and emails are being used to document oversight of the projects.

Tularosa High School

- Site utilities were marginal. This was the result of gas meters being unprotected. The gas meter is now protected.
- The building exterior was marginal in the area of roof/flashing/gutters. The gutters have been cleaned and the drains are free of debris. The field house gutter and downspout have been repaired/replaced by National Construction.
- Building Equipment and Systems in the hallway to the locker rooms did not have locking panels. We will address this issue. The monthly inspections on fire extinguishers were outdated, and this has been addressed with the building principals and custodians. They will be checked on a monthly basis as part of preventive maintenance. This facility is under a maintenance agreement with B & H Mechanical, and they have addressed the filters and preventive maintenance.
- Maintenance Management was poor in maintenance safety and maintenance contractor oversight. These are two areas that we will be working on to improve through training and documentation of that training. Our Facility Maintenance Director and the superintendent do oversee the construction projects. This is done on all projects. Meeting minutes and emails are being used to document oversight of the projects.

The high school is our newest facility, and the middle school is currently ranked 120 on the NMCI draft 2014-2015 ranking. Although the report shows several areas that need to be addressed or have been addressed, we do believe that our custodial and maintenance staff do their very best to maintain our schools. We do appreciate your assistance in helping us update our preventive maintenance plans, and we are now monitoring these areas on a regular basis to improve our overall facility maintenance.

If you need additional information regarding our staffing or our FMARs, please do not hesitate to contact me.

Sincerely,



Brenda Vigil
Superintendent

August 29, 2014

Mr. Les Martinez
NM Public School Facilities Authority
Maintenance & Operations Support Manager

Mr. Martinez,

The status report for West Las Vegas Schools is as follows:

PM PLAN:

The district will conduct a meeting to update our PM Plan on September 5, 2014 and will be requesting approval from the board at their September meeting. This year we have two new committee members Lisa Lopez, computer tech and Josh Curley, director from Summit Food who contracts our cafeteria food services. We will be informing our new committee members of PM Plan and its process. The PM plan for the district has become a useful tool to enhance our maintenance of our facilities. We are completing our PM work orders on a monthly basis. The maintenance and custodial staff have been provided training on OSHA safety measures and playground safety inspections. The district will be scheduling additional trainings to educate our maintenance and custodial staff.

Staff Modeling:

The district continues to conduct daily meetings with maintenance staff to discuss preventative maintenance and other issues the district encounters. Our district is managed by a facility director and three and half maintenance crew members (due to one employee working less than 50% of the time to prepare for upcoming retirement), one electrician, one grounds keeper and 15 custodial staff members. The district has recently replaced five custodial positions with new staff members who are experienced and qualified for these positions. In the future, the district will only continue to seek qualified maintenance and custodial staff to oversee the district. Our crew maintains 465,442 square feet of school facilities and 56.15 acres of land. Our staff continues to show pride in working hard together and providing quality work.

FIMS School Dude:

School Dude is used on a daily basis by each school site to input work orders as needed. The district was previously plagued with work order back log exceeding four years. The district has reduced the amount of work order back log to one year status. The district has committed itself to reduce the number of back log.

FMAR:

The district has addressed the majority of the FMAR findings in the report. Our maintenance staff is committed in addressing findings not only in the FMAR reports but throughout our facility sites. Our plan includes each custodian and maintenance crew working together to maintain and provide a healthy, safe school environment for our students and teachers.

If you have any questions or concern please contact me at (505)429-8780.

Thank You,
Jerry Maestas, Facilities Manager
West Las Vegas Schools

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Personnel Actions

III. Name of Presenter(s): Selena Romero, HR & Training Manager

IV. Executive Summary:

940 Personnel/Position Summary

- FY15: PSFA currently has 49 FTE which include 2 Term and 3 Student Intern positions. PSFA currently has 9 vacancies, with approval to hire for 4 of the vacant positions.
- Summary of Positions:
 - Positions to maintain vacancy savings:
 - Regional Manager (position 00052663)
 - Communications Specialist (position 00052862)
 - Attorney (position 10109146)
 - Positions approved for hire:
 - IT Business Process Manager- Re-advertised, closes 9/20
 - Technical Coordinator- Advertisement closes 9/20
 - New hires:
 - Scott Ficklin- Field Assessor 9/27
 - James Kneeland 10/11
 - Pending requests:
 - Facility Specialist (position 10109166) - Reclassify to Project Technician and hire Student Intern to assist Maintenance division.
 - Regional Manager III (position 00052638)- Reclassify to Regional Manager I and advertise.

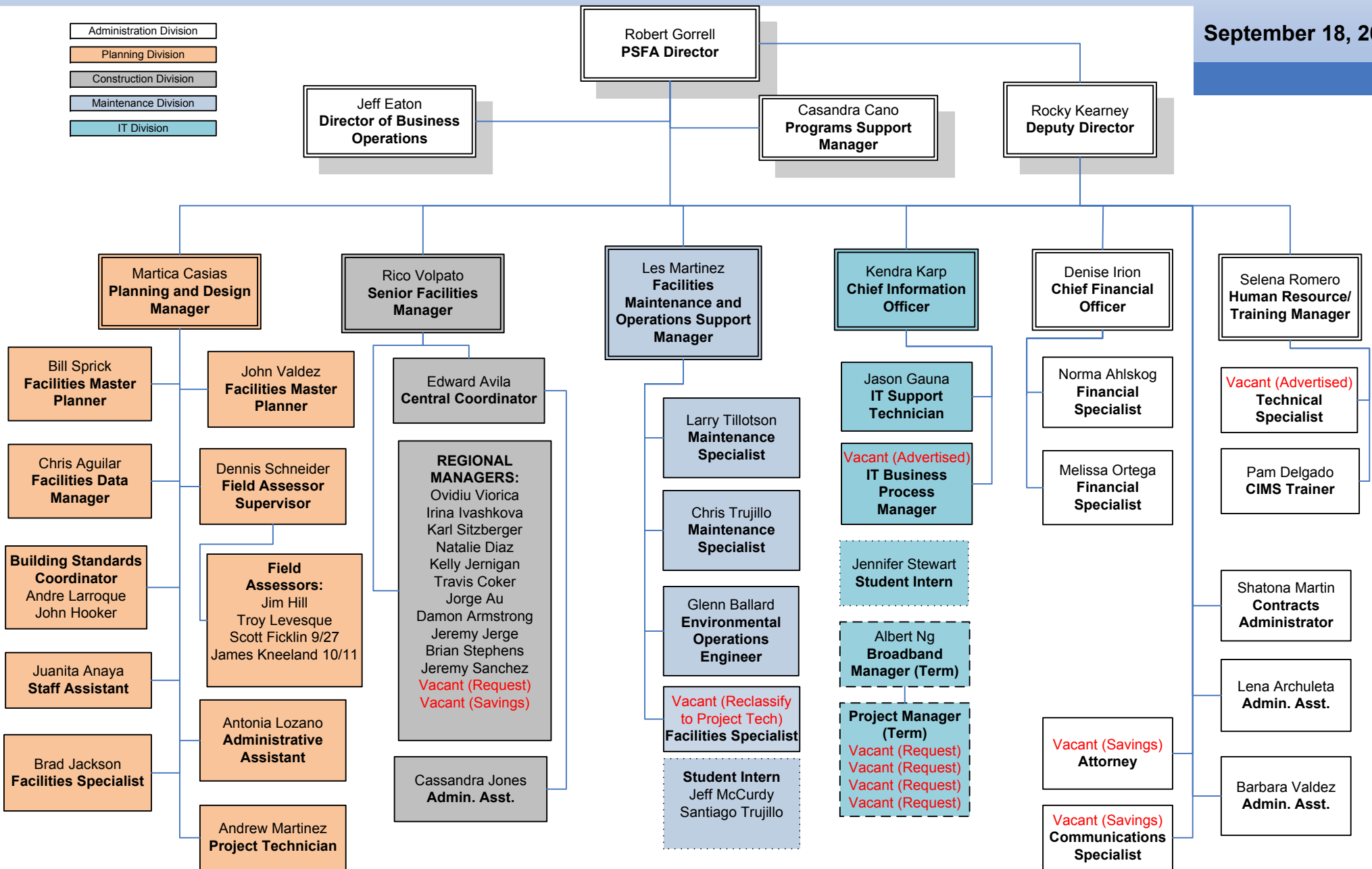
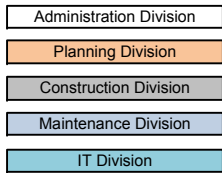
940 Personnel/Position Action Requests:

Job Title	Current Salary	Pay Range	Position Type	Proposed Salary	% Change	Comments
Facility Specialist Job Code:7405	26.359/hr	22	Reclassify and hire	18.427/hr	-7.932/hr	Reclassify expansion and hire Project Technician to assist Maintenance division.
Regional Manager III Job Code: 7682	34.472/hr	28	Reclassify and hire	24.270/hr	-10.202/hr	Reclassify to RMI and advertise/hire

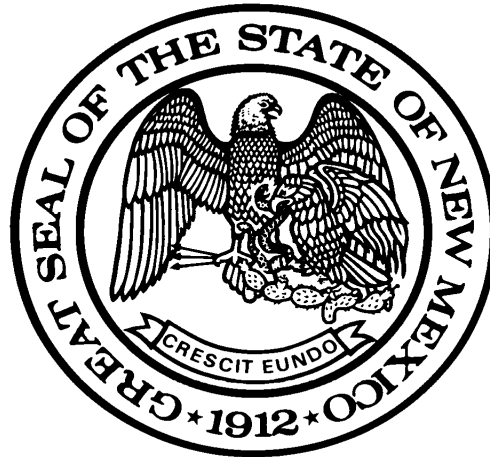
*Reclassifications equal a savings of \$37,718.72 from original FY15 budget request.

Public School Facilities Authority: FY15 Organizational Chart

September 18, 2014



94000 Public School Facilities Authority
P940 Public School Facilities Authority
BUDGET PROJECTIONS



FY15

FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term

Prepared by: *Denise Irion, Selena Romero*
Phone: *(505) 843-6272*
Date: *Wednesday, September 17, 2014*

CATEGORY TOTALS

94000 Public School Facilities Authority
FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term
P940 Public School Facilities Authority

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FY15

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DESCRIPTION	CATEGORY	A	B	C	D	E	F	G	H	I	J
		FY14	FY15	FY15	FY15	FY15	FY15	FY15	FY15	FY15	FY15
		PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE
Personal Services & Employee Benefits	200	3,741,091	4,394,500	107,600	4,502,100	810,389	0	810,389	3,691,711	3,609,125	82,586
Contractual Services	300	154,507	179,500	0	179,500	20,518	97,469	117,986	61,514	40,000	21,514
Other Operating Costs	400	1,208,120	1,231,400	0	1,231,400	229,762	299,114	344,076	841,154	763,140	78,014
Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
TOTAL		5,103,718	5,805,400	107,600	5,913,000	1,060,669	396,583	1,272,452	4,594,378	4,412,265	182,114

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES: Category 200 Broadband Deficiency estimated need of 4.0 Term positions IT Project Manager \$216,749.00
 Category 400 Broadband Deficiency estimated need of \$111,800 comprised of the following:
 4 additional vehicle leases for travel (4*(\$350x12)) = \$16,800
 Equipment estimate \$20,000
 Travel and Supplies estimate \$ 5,000
 Office Space Lease \$70,000

Prepared by: Denise Irion, Selena Rome
 Phone: (505) 843-6272
 Date: #####

94000 Public School Facilities Authority
FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term
P940 Public School Facilities Authority

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FY15

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY14	FY15	FY15	FY15	FY15	FY15	FY15	FY15	FY15	FY15
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE¹	ENCUMBRANCES YEAR TO DATE¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END²	BALANCE AVAILABLE
Exempt Perm Pos-F/T-P/T	520100		2,592,589.75	3,107,800.00	(9,367.24)	3,098,432.76	561,918.60	0.00	561,918.60	2,536,514.16	2,472,699.03	63,815.13
Term Positions	520200		0.00	0.00	74,720.00	74,720.00	3,120.00	0.00	3,120.00	71,600.00	71,600.00	0.00
Classified Permanent F/T	520300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Permanent P/T	520400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Temp Positions F/T- P/T	520500		31,644.96	0.00	32,532.18	32,532.18	12,612.18	0.00	12,612.18	19,920.00	19,920.00	0.00
Paid Unused Sck Leave	520600		9,245.36	0.00	7,864.04	7,864.04	7,864.04	0.00	7,864.04	0.00	0.00	0.00
Overtime & Othr Prem. Pay	520700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annual/Comp Paid Separ	520800		60,609.40	0.00	1,502.84	1,502.84	1,502.84	0.00	1,502.84	0.00	0.00	0.00
Differential Pay	520900		2,004.87	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group Insurance Prem.	521100		336,696.03	419,900.00		419,900.00	74,216.57	0.00	74,216.57	345,683.43	340,425.63	5,257.80
Retirement Contributions	521200		429,681.16	528,000.00		528,000.00	95,539.40	0.00	95,539.40	432,460.60	425,403.94	7,056.66
FICA	521300		194,109.78	237,700.00		237,700.00	42,310.53	0.00	42,310.53	195,389.47	188,891.72	6,497.75
Wkrs Comp Assessment	521400		418.14	500.00	39.56	539.56	39.56	0.00	39.56	500.00	500.00	0.00
GSD Wkrs Comp Premium	521401		27,400.00	32,400.00		32,400.00	0.00	0.00	0.00	32,400.00	32,400.00	0.00
Unemployment Comp. Pre.	521500		100.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Liability Ins. Pre.	521600		4,700.00	6,000.00		6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
Retiree Health Care Contr.	521700		51,891.47	62,200.00	308.62	62,508.62	11,265.25	0.00	11,265.25	51,243.37	51,284.38	(41.01)
Othr Employee Benefits	521900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services	200		3,741,090.92	4,394,500.00	107,600.00	4,502,100.00	810,388.97	0.00	810,388.97	3,691,711.03	3,609,124.70	82,586.33
Medical Services	535100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	535200		24,639.63	40,000.00		40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
Other Services	535300		27,589.04	19,000.00	6,234.56	25,234.56	10,430.19	14,804.37	25,234.56	0.00	0.00	0.00
Audit Services	535400		13,910.00	14,200.00		14,200.00	4,590.30	9,319.70	13,910.00	290.00	0.00	290.00
Attorney Services	535500		48,925.06	30,000.00	7,450.00	37,450.00	58.85	37,391.15	37,450.00	0.00	0.00	0.00
Information Technology Svc.	535600		39,443.23	76,300.00	(13,684.56)	62,615.44	5,438.28	35,953.60	41,391.88	21,223.56	0.00	21,223.56
Total Contractual Services	300		154,506.96	179,500.00	0.00	179,500.00	20,517.62	97,468.82	117,986.44	61,513.56	40,000.00	21,513.56
Empl. I/S Mileage & Fares	542100		5,389.17	4,000.00		4,000.00	180.90	0.00	180.90	3,819.10	3,638.20	180.90
Empl. I/S Meals & Lodging	542200		21,065.29	32,500.00		32,500.00	1,197.00	0.00	1,197.00	31,303.00	11,519.90	19,783.10
Board & Comm I/S Travel	542300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. Partial Day I/S Travel	542400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transp -Fuel & Oil	542500		43,744.54	54,000.00		54,000.00	0.00	0.00	0.00	54,000.00	40,072.72	13,927.28
Transp -Maint & Repair/Parts	542600		2,642.85	3,400.00		3,400.00	32.04	0.00	32.04	3,367.96	1,381.37	1,986.59
Transp -Transp Insurance	542700		0.00	1,000.00		1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
State Transp. Pool Chrgs	542800		44,407.00	53,500.00		53,500.00	0.00	0.00	0.00	53,500.00	53,500.00	0.00
Transp -Other Travel	542900		0.00	0.00		30.00	30.00	0.00	30.00	0.00	0.00	0.00
Maint - Grounds & Roadways	543100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Furn, Fix, Equip.	543200		9,001.35	15,000.00	2,500.00	17,500.00	3,752.21	13,747.79	17,500.00	0.00	0.00	0.00
Maint -Buildings. & Structures	543300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Property Insurance	543400		500.00	1,900.00		1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00
Maint -Maint Supplies	543500		1,500.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Laundry/Dry Cleaning	543600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

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FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term

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			FY14	FY15	FY15	FY15	FY15	FY15	FY15	FY15	FY15	FY15
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE
Maint-Maint. Services	543700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Maint	543820		14,006.86	8,100.00		8,100.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00
Other Maintenance	543900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Inventory Exempt IT	544000		210,171.59	61,000.00	7,608.73	68,608.73	3,772.35	64,836.38	68,608.73	0.00	0.00	0.00
Supplies- Office Supplies	544100		14,469.34	13,600.00		13,600.00	1,536.24	2,378.37	3,914.61	9,685.39	8,149.15	1,536.24
Supplies- Med., Lab & Pers.	544200		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies- Drugs	544300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies -Field Supplies	544400		420.18	1,500.00		1,500.00	0.00	0.00	0.00	1,500.00	632.34	867.66
Supplies -Food	544500		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies -Kitchen Supplies	544600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Clothing, Uniforms	544700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Educ. and Rec.	544800		135.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Invent. Exempt	544900		4,290.68	6,000.00		6,000.00	0.00	0.00	0.00	6,000.00	3,703.74	2,296.26
Reporting & Recording	545600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOIT-ISD Services	545700		1,645.42	2,500.00		2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
DOIT-HCM Fee	545710		17,500.00	18,700.00		18,700.00	0.00	0.00	0.00	18,700.00	18,700.00	0.00
Radio Communication Svcs.	545800		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOIT Radio Communications	545801		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing & Photo Svcs.	545900		3,319.47	4,300.00		4,300.00	0.00	780.00	780.00	3,520.00	3,520.00	0.00
Building Use Fee	546000		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage & Mail Services	546100		7,261.77	6,600.00		6,600.00	831.06	3,068.94	3,900.00	2,700.00	1,868.94	831.06
Bond Premiums	546200		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	546300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities-Sewer/Garbage	546310		118.80	400.00		400.00	0.00	0.00	0.00	400.00	110.00	290.00
Utilities-Electricity	546302		0.00	5,000.00		5,000.00	0.00	0.00	0.00	5,000.00	1,000.00	4,000.00
Utilities-Water	546330		319.68	700.00		700.00	0.00	0.00	0.00	700.00	300.00	400.00
Utilities-Natural Gas	546304		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities-Propane	546305		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent of Land & Buildings	546400		184,800.00	184,800.00		184,800.00	46,200.00	138,600.00	0.00	138,600.00	138,600.00	0.00
Rent of Equipment	546500		1,018.40	2,100.00		2,100.00	0.00	0.00	0.00	2,100.00	953.53	1,146.47
Communications	546600		13,889.11	116,500.00	(20,745.50)	95,754.50	6,412.00	74,678.68	81,090.68	14,663.82	0.00	14,663.82
DOIT Telecommunications	546610		262.74	600.00		600.00	0.00	0.00	0.00	600.00	600.00	0.00
Subscriptions & Dues	546700		12,204.19	22,200.00		22,200.00	7,391.00	0.00	7,391.00	14,809.00	8,776.64	6,032.36
Employee Training & Educ.	546800		31,888.13	24,500.00		24,500.00	6,102.03	999.01	7,101.04	17,398.96	11,296.93	6,102.03
Board Member Training	546801		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising	546900		5,531.53	3,000.00		3,000.00	1,073.41	0.00	1,073.41	1,926.59	853.18	1,073.41
Grants To Individuals	547200		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Care & Support	547300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants To Organizations	547400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

94000 Public School Facilities Authority
FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term
P940 Public School Facilities Authority

09/18/14
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FY15

ONS\Budget_Projections_9-17-14\FY15_Budget_Projections_Agency940_091714.xls\Salary Projections

CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY14	FY15	FY15	FY15	FY15	FY15	FY15	FY15	FY15	FY15
			PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE ¹	ENCUMBRANCES YEAR TO DATE ¹	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END ²	BALANCE AVAILABLE
Purchases for Resale		547500	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Principal		547700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Interest		547800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc. Expense		547900	(153.89)	5,000.00		5,000.00	0.00	25.00	25.00	4,975.00	2,078.39	2,896.61
Prior Year Expense		547999	17,005.83	0.00	10,636.77	10,636.77	0.00	0.00	0.00	10,636.77	10,636.77	0.00
Land		548100	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures		548200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Equip.		548300	514,538.05	575,000.00		575,000.00	151,251.79	0.00	151,251.79	423,748.21	423,748.21	0.00
Other Equipment		548400	16,306.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animals		548600	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Library & Museum Acquisitions		548700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Automotive & Aircraft		548800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOT-Railway Equipment		548801	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spaceport Sys & Equipment		548802	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings & Structures		548900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. O/S Mileage & Fares		549600	2,823.06	2,000.00		2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
Empl. O/S Meals & Lodging		549700	6,097.88	2,000.00		2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
Bd & Comm O/S Mile & Fares		549800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bd & Comm O/S Meals & Ldg		549900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Costs		400	1,208,120.02	1,231,400.00	0.00	1,231,430.00	229,762.03	299,114.17	344,076.20	841,153.80	763,140.02	78,013.78
Other Financing Uses		555100				0.00			0.00	0.00		0.00
Total Other Financing Uses		500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

¹ These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

² Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Denise Irion, Selena Romero
 Phone: (505) 843-6272
 Date: Wednesday, September 17, 2014

94000 Public School Facilities Authority

FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term

P940 Public School Facilities Authority

FY15

09/18/14

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POSITION NO.	FTE	CLASS	OBJ CODE	ORG CHART	RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS FY15	REMAINING SALARY FY15	INSURANCE* Per Pay Period	REMAINING Insurance Costs	ANNIV INCREASE
00052626	1.00	Exempt	Executive Director	Director	36	117,569	56.307	1688	95,046.22	310.64	6,554.50	
00052624	1.00	Exempt	Deputy Director	Deputy Director	32	90,692	43.435	1688	73,318.28	310.65	6,554.72	
00053051	1.00	Exempt	Division Director II	Director of Business Ops.	32	89,247	42.743	1688	72,150.18	410.79	8,667.67	
00052625	1.00	Exempt	Director of Fin. & Admin.	Chief Financial Officer	30	86,024	41.199	1688	69,543.91	310.64	6,554.50	
00052627	1.00	Exempt	Executive Secretary	Programs Support Manager	26	74,502	35.681	1688	60,229.53	139.20	2,937.12	
00052664	1.00	Exempt	Financial Specialist	Financial Specialist	18	48,337	23.150	1688	39,077.20	185.59	3,915.95	
00052759	1.00	Exempt	Financial Specialist	Financial Specialist	18	49,191	23.559	1688	39,767.59	414.19	8,739.41	
00052823	1.00	Exempt	Human Resource Admin I	HR & Training Manager	26	74,109	35.493	1688	59,912.18	410.79	8,667.67	
00052886	1.00	Exempt	Technical Coordinator	Approved for Hire	18	51,285	24.562	1528	37,530.74	547.71	10,461.26	
00052754	1.00	Exempt	CIMS Trainer	CIMS Trainer	18	49,696	23.801	1688	40,176.09	185.59	3,915.95	
00052826	1.00	Exempt	Administrator II	Contracts Administrator	24	69,975	33.513	1688	56,569.94	310.64	6,554.50	
00052635	1.00	Exempt	Administrative Assistant II	Administrative Assistant	20	50,179	24.032	1688	40,566.02	414.19	8,739.41	
00052779	1.00	Exempt	Administrative Assistant I	Administrative Assistant	18	42,422	20.317	1688	34,295.10	414.19	8,739.41	
10109146	1.00	Exempt	Attorney	Vacant	30	84,900	40.661	0	0.00	0.00	0.00	
00052862	1.00	Exempt	Communications Specialist	Vacancy Savings	18	46,170	22.112	0	0.00	0.00	0.00	
00052891	1.00	Exempt	Planning & Design Manager	Planning & Design Manager	24	77,972	37.343	1688	63,034.98	473.16	9,983.68	
00052860	1.00	Exempt	Special Projects Coord. II	Facilities Master Planner	26	76,872	36.816	1688	62,145.41	139.20	2,937.12	
00053052	1.00	Exempt	Special Projects Coord. II	Facilities Master Planner	26	69,038	33.064	1688	55,812.03	310.64	6,554.50	
00052861	1.00	Exempt	Information Sys Manager	Facilities Data Manager	28	67,371	32.266	1688	54,465.01	406.65	8,580.32	
00052890	1.00	Exempt	Build. Standards Spec.	Build. Standards Coord.	24	73,383	35.145	1688	59,324.76	358.22	7,558.44	
10109147	1.00	Term	Build. Standards Spec.	Build. Standards Coord.	24	75,272	36.050	160	5,768.00	358.22	716.44	
00052746	1.00	Exempt	Secretary I	Staff Assistant	14	31,495	15.084	1688	25,461.79	547.71	11,556.68	
00052759	1.00	Exempt	Facility Analyst	Facilities Specialist	22	53,044	25.404	1688	42,881.95	233.82	4,933.60	
00052659	1.00	Exempt	Regional Manager II	Field Assessor Supervisor	20	52,927	25.348	1688	42,787.42	3.82	80.60	
00052818	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	1688	38,894.90	414.19	8,739.41	
00052818	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	1688	38,894.90	547.71	11,556.68	
00052649	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	1528	35,208.18	414.19	7,911.03	
10109167	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	1528	35,208.18	414.19	7,911.03	
00053013	1.00	Exempt	Administrative Assistant I	Administrative Assistant	18	44,525	21.324	1688	35,994.91	25.16	530.88	
00052636	1.00	Exempt	Project Technician	Project Technician	12	38,476	18.427	1688	31,104.78	213.78	4,510.76	
00052628	1.00	Exempt	Senior Regional Manager	Senior Regional Manager	28	82,777	39.644	1688	66,919.07	444.92	9,387.81	
00053053	1.00	Exempt	Value Engineer	Central Coordinator	24	75,272	36.050	1688	60,852.40	310.65	6,554.72	
00052638	1.00	Exempt	Regional Manager III	Regional Manager	22	71,978	34.472	0	0.00	0.00	0.00	
00052644	1.00	Exempt	Regional Manager II	Regional Manager	20	65,979	31.599	1688	53,339.11	8.03	169.43	
00052660	1.00	Exempt	Regional Manager II	Regional Manager	20	65,979	31.599	1688	53,339.11	310.65	6,554.72	
00052645	1.00	Exempt	Regional Manager II	Regional Manager	20	65,979	31.599	1688	53,339.11	310.64	6,554.50	
00052976	1.00	Exempt	Regional Manager II	Regional Manager	20	59,614	28.551	1688	48,194.09	479.23	10,111.75	
00052668	1.00	Exempt	Regional Manager II	Regional Manager	20	59,614	28.551	1688	48,194.09	162.39	3,426.43	
00052629	1.00	Exempt	Regional Manager I	Regional Manager	18	59,614	28.551	1688	48,194.09	479.25	10,112.18	
00053016	1.00	Exempt	Regional Manager I	Regional Manager	18	52,196	24.998	1688	42,196.62	479.25	10,112.18	
00053015	1.00	Exempt	Regional Manager I	Regional Manager	18	52,720	25.249	1688	42,620.31	479.25	10,112.18	
00052651	1.00	Exempt	Regional Manager II	Regional Manager	20	52,718	25.248	1688	42,618.62	552.02	11,647.62	
00052665	1.00	Exempt	Regional Manager I	Regional Manager	20	52,718	25.248	1688	42,618.62	162.39	3,426.43	
00052978	1.00	Exempt	Regional Manager I	Regional Manager	18	52,196	24.998	1688	42,196.62	552.02	11,647.62	

ctions_9-17-14\FY15_Budget_Projections_Agency940_091714.xlsSalary Projections

PERSONAL SERVICES & BENEFITS SUMMARY		
FY15		
OBJ CDE	DESCRIPTION	TOTAL SALARY
520100	Exempt Perm Pos-F/T-P/T	2,472,699.03
520200	Term Positions	71,600.00
520300	Classified Permanent F/T	0.00
520400	Classified Permanent P/T	0.00
520500	Temp Positions F/T- P/T	19,920.00
520600	Paid Unused Sck Leave	
520700	Overtime & Othr Prem. Pay	
520800	Annual/Comp Paid Separ	
520900	Differential Pay	
Total Personal Services		2,564,219.03
521100	Group Insurance Prem.	340,425.63
521200	Retirement Contributions	425,403.94
521300	FICA	188,891.72
521400	Wkrs Comp Assessment	500.00
521401	GSD Wkrs Comp Premium	32,400.00
521500	Unemployment Comp. Pre.	0.00
521600	Employee Liability Ins. Pre.	6,000.00
521700	Retiree Health Care Contr.	51,284.38
521900	Othr Employee Benefits	
Total Benefits		1,044,905.67
Total		3,609,124.70

SUMMARY Notes:
FICA

00052663	1.00	Exempt	Regional Manager I	Vacancy Savings	20	50,676	24,270	0	0.00	0.00	0.00	
00052975	1.00	Exempt	Administrative Assistant II	Administrative Assistant	20	47,498	22,748	1688	38,398.62	414.18	8,739.20	
00052827	1.00	Exempt	Maintenance Manager	Fac. Maintenance & Ops. Manager	24	75,310	36,068	1688	60,882.78	310.64	6,554.50	
00052889	1.00	Exempt	Maintenance Specialist	Maintenance Specialist	22	62,667	30,013	1688	50,661.94	24.10	508.51	
00052974	1.00	Exempt	Maintenance Specialist	Maintenance Specialist	22	62,667	30,013	1688	50,661.94	410.79	8,667.67	
00053050	1.00	Exempt	Maintenance Specialist	Environmental Operations Engineer	22	67,371	32,266	1688	54,465.01	139.20	2,937.12	
10109166	1.00	Exempt	Facility Analyst	Project Tech- Vacant	12	38,476	18,427	0	0.00	213.78	0.00	
10106401	1.00	Temp	Student Intern	Student Intern	18	25,056	12,000	60	720.00	0.00	0.00	
10105425	1.00	Temp	Student Intern	Student Intern	18	25,056	12,000	800	9,600.00	0.00	0.00	
00052667	1.00	Exempt	Chief Information Officer	Chief Information Officer	36	90,325	43,259	1688	73,021.19	291.77	6,156.35	
00052936	1.00	Exempt	Information Sys Specialist	IT Support Technician	24	55,207	26,440	1688	44,630.72	310.64	6,554.50	
00052796	1.00	Exempt	Information Sys Manager	Approved	28	71,950	34,459	1528	52,653.35	310.64	5,933.22	
10106544	1.00	Temp	Student Intern	Student Intern	18	25,056	12,000	800	9,600.00	0.00	0.00	
10109170	1.00	Term	Information Sys Manager		28	81,432	39,000	1688	65,832.00	310.64	6,554.50	
Totals	58.00					3,525,221			2,500,919.62	16,692.54	337,486.37	0.00

* = lump sum inc

Key:	
Text	Pending DFA approval
Text	Vacant
	Administrative Division
	Planning Division
	Field Division
	Maintenance Division
	IT Division
	Vacancy Savings Position

Personnel/Position Action Requests

POSITION NO.	FTE	CLASS	OBJ CODE		RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS 0	REMAINING SALARY 0	INSURANCE* Per Pay Period	REMAINING Insurance Costs	ANNIV INCREASE	PPARF Requests
10109166	1.00	Exempt	Facility Analyst	Project Tech- Vacant	12	38,476	18,427	1528	28,156.46	213.78	4,083.20		Request to reclassify to Project Tech & hire Student Intern Jeremy
00052638	1.00	Exempt	Regional Manager III	Regional Manager	18	50,676	24,270	1448	35,142.96	162.39	2,939.26		McCurdy Request to reclassify to RM I and advertise and hire
Totals						50,676			63,299.42	162.39	2,939.26	0.00	

Totals	58.00					3,575,896			2,564,219.03	16,854.93	340,425.63	0.00
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NOTES:	58 FTE= 53 Perm, 2 Term, 3 Temp
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Account	Description	FY13		FY14		FY15		3-YEAR AVERAGE		FY15 Estimate	Projections based upon 3 year average of expenditures unless otherwise noted
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Proj. Expenditures	
520100	Exempt Perm Pos-F/T-P/T	2,731,300.00	2,630,237.00	2,979,400.00	2,592,589.75	3,107,800.00	0.00	2,867,133.33	1,740,942.25	0.00	See Salary Projections Tab
520200	Term Positions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	See Salary Projections Tab
520500	Temp Positions	0.00	38,058.00	0.00	31,644.96	0.00	0.00	0.00	23,234.32	0.00	See Salary Projections Tab
520600	Paid Unused Sick Leave	0.00	8,692.77	1,000.00	9,245.36	0.00	0.00	333.33	5,979.38	0.00	See Salary Projections Tab
520800	Annl & Comp Paid	0.00	8,233.75	0.00	62,614.27	0.00	0.00	0.00	23,616.01	0.00	See Salary Projections Tab
521100	Group Insurance Prem.	282,000.00	297,102.06	307,500.00	336,696.03	419,900.00	0.00	289,633.33	211,266.03	0.00	See Salary Projections Tab
521200	Retirement Contributions	380,400.00	395,727.99	388,000.00	429,681.16	528,000.00	0.00	386,533.33	275,136.38	0.00	See Salary Projections Tab
521300	F I C A	227,000.00	194,799.44	227,800.00	194,109.78	237,700.00	0.00	226,300.00	129,636.41	0.00	See Salary Projections Tab
521400	Workers Comp Assessment	500.00	422.04	500.00	418.14	500.00	0.00	333.33	280.06	0.00	See Salary Projections Tab
521401	GSD Work Comp Premium	3,500.00	3,438.18	5,600.00	27,400.00	32,400.00	0.00	4,200.00	10,279.39	0.00	See Salary Projections Tab
521500	Unemployment Comp. Pre.	100.00	74.97	100.00	100.00	0.00	0.00	100.00	58.32	0.00	See Salary Projections Tab
521600	Employee Liability Ins. Pre.	11,600.00	5,906.07	4,700.00	4,700.00	6,000.00	0.00	7,433.33	3,535.36	0.00	See Salary Projections Tab
521700	Retiree Health Care Contr.	59,400.00	52,481.66	59,600.00	51,891.47	62,200.00	0.00	57,600.00	34,791.04	0.00	See Salary Projections Tab
521900	Other Employee Benefits	400.00	0.00	400.00	0.00	0.00	0.00	266.67	0.00	0.00	See Salary Projections Tab
200 PERSONAL SERVICES		3,696,200.00	3,635,173.93	3,974,600.00	3,741,090.92	4,394,500.00	0.00	3,839,866.67	2,458,754.95	0.00	
Account	Description	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Proj. Expenditures	
535200	Professional Services	182,400.00	46,237.08	107,100.00	23,229.63	40,000.00	0.00	168,966.67	23,155.57	40,000.00	Per budget
535300	Other Services	356,000.00	290,427.03	12,000.00	27,169.56	19,000.00	10,430.19	122,666.67	109,342.26	14,804.37	Remaining PO balance
535400	Audit Services	14,700.00	13,910.00	13,900.00	13,910.00	14,200.00	4,590.30	14,433.33	10,203.43	9,319.70	Per Audit contract Amount
535500	Attorney Services	0.00	30,257.79	1,500.00	47,140.30	30,000.00	58.85	500.00	25,818.98	37,391.15	Per Attorney contract Amount
535600	IT Services	0.00	37,353.19	45,000.00	39,443.23	76,300.00	5,438.28	15,000.00	27,411.57	35,953.60	Remaining PO balance
300 CONTRACTUAL SERVICES		553,100.00	418,185.09	179,500.00	150,892.72	179,500.00	20,517.62	321,566.67	196,531.81	137,468.82	
Account	Description	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Proj. Expenditures	
400	OTHER	-230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
542100	Employee I/S Mileage & Fares	3,000.00	2,242.39	3,000.00	6,610.12	4,000.00	180.90	3,000.00	3,011.14	3,819.10	
542200	Employee I/S Meals & Lodging	47,000.00	16,510.00	47,000.00	20,443.69	32,500.00	1,197.00	47,000.00	12,716.90	12,716.90	Using 3 year average
542500	Transp - Fuel & Oil	80,000.00	35,538.92	80,000.00	39,679.25	54,000.00	0.00	80,000.00	25,072.72	40,072.72	Using 3 year average plus \$15k for broadband
542600	Transp - Maint & Repair/Parts	3,000.00	1,850.15	3,000.00	2,358.04	3,400.00	32.04	3,000.00	1,413.41	1,413.41	
542700	Transp - Insurance	1,600.00	0.00	1,300.00	0.00	1,000.00	0.00	1,500.00	0.00	1,000.00	Per GSD Rates
542800	State Transp Pool Charges	78,300.00	36,708.00	78,300.00	44,407.00	53,500.00	0.00	79,200.00	27,038.33	53,500.00	Using FY15 budget amount plus \$16,800 for 4 leased vehicles for Broadband Deficiency Program
542900	Transp - Other Travel	0.00	0.00	0.00	0.00	0.00	30.00	0.00	10.00	30.00	
543200	Maint - Furn, Fix, Equip	10,000.00	14,384.55	10,000.00	7,083.23	15,000.00	3,752.21	10,000.00	8,406.66	17,500.00	Using FY15 actual expenditures and remaining PO balance
543300	Maint - Buildings & Structures	0.00	0.00	0.00	500.00	0.00	0.00	0.00	166.67	0.00	
543400	Maint - Property Insurance	700.00	2,219.29	700.00	0.00	1,900.00	0.00	700.00	739.76	1,900.00	Per GSD Rates
543500	Maint - Maint Supplies	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	500.00	0.00	
543820	Maint - Information Technology	6,800.00	8,085.77	6,800.00	14,006.86	8,100.00	0.00	6,800.00	7,364.21	8,100.00	Using FY15 budget amount based on need
544000	Supplies - Inventory Exempt IT	32,400.00	79,045.94	32,400.00	212,288.01	61,000.00	3,772.35	32,100.00	98,368.77	68,608.73	Using FY15 actual expenditures and remaining PO balance
544100	Supplies - Office Supplies	13,000.00	9,791.11	13,000.00	13,863.12	13,600.00	1,536.24	13,000.00	8,396.82	12,063.76	Using FY15 budget amount based on need
544400	Supplies - Field Supplies	1,100.00	1,341.85	1,100.00	555.18	1,500.00	0.00	1,100.00	632.34	632.34	
544900	Supplies - Inventory Exempt	6,000.00	6,820.55	6,000.00	4,290.68	6,000.00	0.00	6,000.00	3,703.74	3,703.74	
545700	DOIT-ISD Services	500.00	0.00	100.00	1,645.42	2,500.00	0.00	200.00	548.47	2,500.00	Per DOIT Rates
545710	DOIT-HCM Fee	15,500.00	15,500.00	17,500.00	17,500.00	18,700.00	0.00	15,266.67	11,000.00	18,700.00	Per DOIT Rates
545900	Printing & Photo Services	3,100.00	3,753.09	3,300.00	3,319.47	4,300.00	0.00	3,166.67	2,357.52	4,300.00	
546100	Postage & Mail Services	6,000.00	3,521.52	6,000.00	7,231.59	6,600.00	831.06	6,000.00	3,861.39	5,768.94	
546300	Utilities	3,000.00	1,697.34	0.00	0.00	0.00	0.00	2,000.00	565.78	0.00	
546310	Utilities - Sewer/Garbage	0.00	0.00	400.00	108.90	400.00	0.00	133.33	36.30	110.00	
546302	Utilities - Electricity	0.00	560.00	5,000.00	0.00	5,000.00	0.00	1,666.67	186.67	1,000.00	
546303	Utilities - Water	0.00	505.07	700.00	292.22	700.00	0.00	233.33	265.76	300.00	
546304	Utilities - Natural Gas	0.00	0.00	1,500.00	0.00	0.00	0.00	500.00	0.00	0.00	
546400	Rent Of Land & Buildings	240,000.00	208,916.50	246,000.00	184,800.00	184,800.00	46,200.00	247,000.00	146,638.83	138,600.00	Based on actual leases remaining PO amount
546500	Rent Of Equipment	0.00	1,842.20	0.00	1,018.40	2,100.00	0.00	666.67	953.53	953.53	
546600	Communications	115,000.00	100,503.29	115,000.00	10,560.12	116,500.00	6,412.00	115,000.00	39,158.47	39,158.47	Reduced to include e-rate reimbursements (\$68k) initiated in FY14
546601	DOIT Telecommunications	600.00	883.67	500.00	262.74	600.00	0.00	733.33	382.14	600.00	Per DOIT Rates
546700	Subscriptions & Dues	12,000.00	28,907.74	12,000.00	12,204.19	22,200.00	7,391.00	12,000.00	16,167.64	16,167.64	Increased based on new hires and professional affiliations which support employee education/job requirements
546800	Employee Training & Educ.	30,000.00	14,302.49	30,000.00	31,813.13	24,500.00	6,102.03	30,000.00	17,405.88	18,397.97	Increased based on new hires and professional affiliations which support employee education/job requirements
546900	Advertising	2,400.00	2,710.45	0.00	5,510.63	3,000.00	1,073.41	1,600.00	3,098.16	1,926.59	
547900	Miscellaneous Expense	45,000.00	5,069.76	43,300.00	1,240.40	5,000.00	0.00	44,366.67	2,103.39	2,103.39	
547999	Prior Year Expense	0.00	7,503.61	0.00	17,005.83	0.00	0.00	0.00	8,169.81	10,636.77	\$8706.77 infiNet invoice and \$1930 GSD Fleet lease payments (FY12 lease payments invoice not received)
548200	Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
548300	Information Technology Equip.	748,300.00	539,081.35	676,000.00	514,538.05	575,000.00	151,251.79	910,566.67	401,623.73	575,000.00	Using budgeted amounts
548400	Other Equipment	0.00	14,842.38	0.00	16,306.00	0.00	0.00	0.00	10,382.79	0.00	
548700	Library & Museum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
548800	Automotive & Aircraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
548900	Buildings & Structures	0.00	3,717.32	0.00	0.00	0.00	0.00	0.00	1,239.11	0.00	
549600	Employee O/S Mile & Fares	0.00	1,885.50	0.00	2,304.06	2,000.00	0.00	0.00	1,396.52	2,000.00	
549700	Employee O/S Meal & Ldg	0.00	1,624.70	0.00	4,215.86	2,000.00	0.00	0.00	1,946.85	2,000.00	
400 OTHER		1,274,300.00	1,171,866.50	1,439,900.00	1,199,462.19	1,231,400.00	229,762.03	1,674,500.00	867,030.24	1,065,284.01	
Account	Description	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended		
Appr Unit Total		5,523,600.00	5,225,225.52	5,594,000.00	5,091,445.83	5,805,400.00	250,279.65	5,835,933.33	3,522,317.00		

FY-15 PROFESSIONAL SERVICES - Account Code 535200			
Vendor	Manager/Owner	PO Amount	NOTES
E/S3 Consultants, Inc	Andre	\$ 25,000.00	HVAC & Controls Design Guidelines; PAC Requests for Proposals; PAC Program Update Training for RMs Per Andre probably necessary in FY15 & FY16
	Totals	\$ 25,000.00	

OTHER SERVICES - Account Code 535300			
Vendor	Manager/Owner	PO Amount	NOTES
	Totals	\$ 23,366.31	

AUDIT SERVICES - Account Code 535400			
Vendor	Manager/Owner	PO Amount	NOTES
	Totals	\$ 13,910.00	

ATTORNEY SERVICES - Account Code 535500			
Vendor	Manager/Owner	PO Amount	NOTES
	Totals	\$ -	

IT SERVICES - Account Code 535600			
Vendor	Manager/Owner	PO Amount	NOTES
	Totals	\$ -	
ACCOUNT 300s ONLY	Grand Total	\$ 62,276.31	

94000 Public School Facilities Authority

FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term

P940 Public School Facilities Authority

FY15

09/18/14

03:34 PM

POSITION NO.	FTE	CLASS	OBJ CODE	NAME	RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS FY15	REMAINING SALARY FY15	INSURANCE* Per Pay Period	REMAINING Insurance Costs	ANNIV INCREASE
99000001	1.00	Term	Information Sys Specialist	To be determined	24	64,743	31.007	1448	44,898.14	310.64	5,622.58	
99000002	1.00	Term	Information Sys Specialist	To be determined	24	64,743	31.007	1368	42,417.58	310.64	5,311.94	
99000003	1.00	Term	Information Sys Specialist	To be determined	24	64,743	31.007	1288	39,937.02	310.64	5,001.30	
99000004	1.00	Term	Information Sys Specialist	To be determined	24	64,743	31.007	1288	39,937.02	310.64	5,001.30	
Totals	4.00					258,970			167,189.74	1,242.56	20,937.14	0.00

ctions_9-17-14\FY15_Budget_Projections_Agency940_091714.xlsSalary Projections

PERSONAL SERVICES & BENEFITS SUMMARY			
FY15			
OBJ CDE	DESCRIPTION		TOTAL SALARY
520100	Exempt Perm Pos-F/T-P/T		0.00
520200	Term Positions		167,189.74
520300	Classified Permanent F/T		#REF!
520400	Classified Permanent P/T		#REF!
520500	Temp Positions F/T- P/T		#REF!
520600	Paid Unused Sck Leave		
520700	Overtime & Othr Prem. Pay		
520800	Annual/Comp Paid Separ		
520900	Differential Pay		
Total Personal Services			#REF!
521100	Group Insurance Prem.		20,937.14
521200	Retirement Contributions		#REF!
521300	FICA		#REF!
521400	Wkrs Comp Assessment		500.00
521401	GSD Wkrs Comp Premium		2,000.00
521500	Unemployment Comp. Pre.		0.00
521600	Employee Liability Ins. Pre.		0.00
521700	Retiree Health Care Contr.		#REF!
521900	Othr Employee Benefits		
Total Benefits			#REF!
Total			#REF!

SUMMARY Notes:

FICA

* = lump sum inc

NOTES:

To Be Determined!

Item No. V.E.

- I. PSCOC Meeting Date(s):** October 2, 2014
- II. Item Title:** 2014-2015 PSCOC Strategic Issues
- III. Name of Presenter(s):** Jeffrey Eaton, Director of Business Operations
- IV. Executive Summary:**

Informational item. No Action Required.

In May 2013, the Council directed PSFA staff to draft a Strategic Issues document for the PSCOC and delegated the Administration, Maintenance & Standards Subcommittee to take the lead. Staff surveyed PSCOC members of potential issues, compiled the ranking results and presented them on July 25, 2013. The Strategic Issues document was finalized at the September 30, 2013 meeting though it was presented for informational purposes only. No action was taken by the Council.

The AMS Chair at that time stated the importance of a periodic review to assure that items in the plan keep are current and keep moving forward.

Staff was directed at the September 4, 2014 meeting to begin another review. Attached is a revised draft survey prepared by PSFA staff for discussion.

PSCOC Member Survey of Potential 2014 Strategic Issues

Please complete and return to Jeffrey Eaton by Friday, October 16, 2014.
email: jeaton@nmpsfa.org
fax: 505-843-9681

Mark box with "X"

1 - Very Important

5 - Not Very Important

<input type="checkbox"/>	Improve
<input type="checkbox"/>	Maintain
<input type="checkbox"/>	Reduce

Policy	1.) Does the PSCOC want to improve, maintain, or reduce the statewide FCI to a target level?
Consideration	
Issue	
Description	

<input type="checkbox"/>	Improve
<input type="checkbox"/>	Maintain
<input type="checkbox"/>	Reduce

Policy	2.) Does the PSCOC want to increase effort and resources to improving statewide school facility maintenance, maintain the current level or reduce effort?
Consideration	
Issue	
Description	

1	2	3	4	5
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Policy	3.) Evaluate teacherages in wNMCI rankings and be eligible for funding.
Consideration	
Issue	To date, PSCOC has not funded teacherages.
Description	

1	2	3	4	5
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Policy	4.) Continue to study strengthening and enforcing facility sharing requirements of Section 22-8B-4(F):
Consideration	<p>"The school district in which a charter school is geographically located shall provide a charter school with available facilities for the school's operations unless the facilities are currently used for other educational purposes..."</p>
Issue	Charters have unique space needs and district space may not be adequate to their needs. A process of determining when adequate space is offered by a district and is refused by the charter school should be established and another process of enforcement developed.
Description	

1	2	3	4	5
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Policy	5.) Continue to study the State-local match formula for standards-based projects.
Consideration	
Issue	The intent of the state-local match formula is to "equalize" funding of public schools (via the PSCOC award process) by affecting two "disequalizing" realities:
Description	<ul style="list-style-type: none"> • Direct legislative appropriations for school capital outlay are outputs of a political process and thus are not uniformly allocated to school facilities & school districts; • The ability of a school district to raise sufficient funding for school capital outlay is primarily based on assessed property valuations and "wealthier" school districts have an advantage over comparatively "less wealthy" districts. <p>The state local match formulas intent is to addresses these two issues by adjusting the size of the state grant award made through the standards-based process.</p>

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5 - Not Very Important

1	2	3	4	5

Policy Consideration	6.) Should the statewide adequacy standards be studied in for its support of, or expanded to meet, today's dynamically changing educational delivery needs and educational programs and standards.
Issue Description	<p>The adequacy standards serve to establish the level of standards necessary to provide and sustain the environment to meet the needs of public schools and are intended for use in the evaluation of existing public school facilities.</p> <p>The Adequacy Standards originally drafted in 2000 are minimum facility standards for public schools and grounds based on the Public Education Department (PED) educational requirements and Standards for Excellence to deliver educational programs for K-12 students. Teacherages, practice fields, practice gyms, extracurricular programs and Title 9 related amenities and how they are (or are not) considered by the adequacy standards, are examples of some facility issues being raised by school districts.</p>

1	2	3	4	5

Policy Consideration	7.) Require leases to contain certain reporting information and detailed disclosures.
Issue Description	<p>There is no requirement to use standard lease documents by public school districts or charter schools for leasing facilities or land. Schools often don't know who is responsible for maintenance, repairs, needed improvements or utility costs for the facilities they lease. There are sometimes uncertainties that cause lessors to inflate the rent or to include balloon term payments or other onerous terms in a lease or lease-purchase agreement. Ownership and governance relationships are not transparent.</p>

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1 - Very Important

5 - Not Very Important

1	2	3	4	5

Policy	8.) Develop new accounting codes for facility budgeting and spending including maintenance.
Consideration	
Issue	The current category 2600 cost codes are inadequate to understand maintenance spending.
Description	New codes are required and all districts should be required to report them to PED.

1	2	3	4	5

Policy	9.) Develop a "failure to maintain" metric where there would be a required maintenance threshold to be met by districts. Failure to maintain facilities would result in additional requirements being placed upon a district to protect the facilities.
Consideration	
Issue	The State has invested over two billion dollars over 10 years and needs to ensure the investment is protected from premature failure due to deferred maintenance.
Description	

1	2	3	4	5

Policy	10.) Create a "Building Systems" standards-based grant process to complement the existing whole campus renewal grant process (the current standards-based process).
Consideration	
Issue	Some districts have experienced difficulty passing large bonds required for PSCOC projects that are renewal of whole campuses. As the overall condition of schools statewide has improved, in many cases the school district needs do not require the construction of a new building or a major renovation, but rather, smaller projects including electrical, plumbing, lighting, HVAC, etc. A Building Systems process will positively affect FCI and wNMCI, extend life of existing schools, and increase the educational function of the facility before the facility needs a whole campus renewal.
Description	

1	2	3	4	5

Policy	11.) Create incentives for school districts to reduce facility operating costs by reducing underutilized facility spaces and share or contract out maintenance resources across district boundaries.
Consideration	
Issue	School districts operate with autonomy; local governance dictates how district facility assets are used and how much funding goes towards supporting facility needs. Yet, the State Constitution requires, and the Zuni Lawsuit affirmed, educational facilities ultimately are a "state" responsibility.
Description	

PSCOC Member Survey of Potential 2014 Strategic Issues

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1 - Very Important

5 - Not Very Important

1	2	3	4	5

Policy	(NEW):
Consideration	
Issue	
Description	

1	2	3	4	5

Policy	(NEW):
Consideration	
Issue	
Description	

1	2	3	4	5

Policy	(NEW):
Consideration	
Issue	
Description	

Item No. V. F.

I. Awards SC Meeting Date(s): October 2, 2014

II. Item Title: Definition of Prudent Use

III. Name of Presenter(s): Robert Gorrell, Director

IV. Proposed Motion:

Information/Discussion Item.

V. Executive Summary:

Grant Assistance Determinations, including any potential reduction of the local match requires that the school district has used its resources in a prudent manner as demonstrated by the school district's adherence to the priorities established in its master plan, its implementation of a preventive maintenance plan and such other information as the council finds relevant.

The following is a definition of prudent use for Council discussion.

Prudent Use of Public School Capital Resources Defined

(For use in the PSFA Guidelines and Advisories)

In accordance with **22-24-5 (B) 11(b) and (d) NMAC 1978** no application for grant assistance from the fund shall be approved by the Public School Capital Outlay Council unless the council determines that:

- 1.) the current Facilities Master Plan (FMP) approved by the Board of Education for the District or the Charter School demonstrates that the available capital funds (from SB-9, HB-33 and District Bonds) have been used to:
 - A. ensure the health and safety of all users
 - B. maximize educational functions
 - C. protect existing facilities
 - D. mitigate additional damage
 - E. create, renew, and replace educational facilities when necessary to adequately house educational functions based upon location, enrollment, and utilization
- 2.) the district has a preventive maintenance plan not older than 13 months that has been approved by PSFA pursuant to Section [22-24-5.3](#) NMSA 1978, that is followed by each public school in the district, that prudent capital planning is demonstrated in the current FMP, and that the district utilize the Facilities Maintenance Assessment Report (FMAR) in this effort to score 70.1% (Satisfactory) or better on all of their schools.

22-24-5 (B) 11(b) and (d) NMAC 1978 –

“the school district has used its capital resources in a prudent manner”

22-24-5. Public school capital outlay projects; application; grant assistance.

Statute text

A. Applications for grant assistance, approval of applications, prioritization of projects and grant awards shall be conducted pursuant to the provisions of this section.

B. Except as provided in Sections [22-24-4.3](#), [22-24-5.4](#) and [22-24-5.6](#) NMSA 1978, the following provisions govern grant assistance from the fund for a public school capital outlay project not wholly funded pursuant to Section [22-24-4.1](#) NMSA 1978:

(1) all school districts are eligible to apply for funding from the fund, regardless of percentage of indebtedness;

(2) priorities for funding shall be determined by using the statewide adequacy standards developed pursuant to Subsection C of this section; provided that:

(a) the council shall apply the standards to charter schools to the same extent that they are applied to other public schools;

(b) the council shall adopt and apply adequacy standards appropriate to the unique needs of the constitutional special schools; and

(c) in an emergency in which the health or safety of students or school personnel is at immediate risk or in which there is a threat of significant property damage, the council may award grant assistance for a project using criteria other than the statewide adequacy standards;

(3) the council shall establish criteria to be used in public school capital outlay projects that receive grant assistance pursuant to the Public School Capital Outlay Act. In establishing the criteria, the council shall consider:

(a) the feasibility of using design, build and finance arrangements for public school capital outlay projects;

(b) the potential use of more durable construction materials that may reduce long-term operating costs;

(c) concepts that promote efficient but flexible utilization of space; and

(d) any other financing or construction concept that may maximize the dollar effect of the state grant assistance;

(4) no more than ten percent of the combined total of grants in a funding cycle shall be used for retrofitting existing facilities for technology infrastructure;

(5) except as provided in Paragraph (6), (8), (9) or (10) of this subsection, the state share of a project approved and ranked by the council shall be funded within available resources pursuant to the provisions of this paragraph. No later than May 1 of each calendar year, a value shall be calculated for each school district in accordance with the following procedure:

(a) the final prior year net taxable value for a school district divided by the MEM for that school district is calculated for each school district;

(b) the final prior year net taxable value for the whole state divided by the MEM for the state is calculated;

(c) excluding any school district for which the result calculated pursuant to Subparagraph (a) of this paragraph is more than twice the result calculated pursuant to Subparagraph (b) of this paragraph, the results calculated pursuant to Subparagraph (a) of this paragraph are listed from highest to lowest;

(d) the lowest value listed pursuant to Subparagraph (c) of this paragraph is subtracted from the highest value listed pursuant to that subparagraph;

(e) the value calculated pursuant to Subparagraph (a) of this paragraph for the subject school district is subtracted from the highest value listed in Subparagraph (c) of this paragraph;

(f) the result calculated pursuant to Subparagraph (e) of this paragraph is divided by the result calculated pursuant to Subparagraph (d) of this paragraph;

- (g) the sum of the property tax mill levies for the prior tax year imposed by each school district on residential property pursuant to Chapter [22](#), Article 18 NMSA 1978, the Public School Capital Improvements Act [Chapter [22](#), Article 25 NMSA 1978], the Public School Buildings Act [Chapter [22](#), Article 26 NMSA 1978], the Education Technology Equipment Act [[6-15A-1](#) through [6-15A-16](#) NMSA 1978] and Paragraph (2) of Subsection B of Section [7-37-7](#) NMSA 1978 is calculated for each school district;
- (h) the lowest value calculated pursuant to Subparagraph (g) of this paragraph is subtracted from the highest value calculated pursuant to that subparagraph;
- (i) the lowest value calculated pursuant to Subparagraph (g) of this paragraph is subtracted from the value calculated pursuant to that subparagraph for the subject school district;
- (j) the value calculated pursuant to Subparagraph (i) of this paragraph is divided by the value calculated pursuant to Subparagraph (h) of this paragraph;
- (k) if the value calculated for a subject school district pursuant to Subparagraph (j) of this paragraph is less than five-tenths, then, except as provided in Subparagraph (n) or (o) of this paragraph, the value for that school district equals the value calculated pursuant to Subparagraph (f) of this paragraph;
- (l) if the value calculated for a subject school district pursuant to Subparagraph (j) of this paragraph is five-tenths or greater, then that value is multiplied by five-hundredths;
- (m) if the value calculated for a subject school district pursuant to Subparagraph (j) of this paragraph is five-tenths or greater, then the value calculated pursuant to Subparagraph (l) of this paragraph is added to the value calculated pursuant to Subparagraph (f) of this paragraph. Except as provided in Subparagraph (n) or (o) of this paragraph, the sum equals the value for that school district;
- (n) in those instances in which the calculation pursuant to Subparagraph (k) or (m) of this paragraph yields a value less than one-tenth, one-tenth shall be used as the value for the subject school district;
- (o) in those instances in which the calculation pursuant to Subparagraph (k) or (m) of this paragraph yields a value greater than one, one shall be used as the value for the subject school district;
- (p) except as provided in Section [22-24-5.7](#) NMSA 1978 and except as adjusted pursuant to Paragraph (6), (8), (9) or (10) of this subsection, the amount to be distributed from the fund for an approved project shall equal the total project cost multiplied by a fraction the numerator of which is the value calculated for the subject school district in the current year plus the value calculated for that school district in each of the two preceding years and the denominator of which is three; and
- (q) as used in this paragraph: 1) "MEM" means the average full-time-equivalent enrollment of students attending public school in a school district on the eightieth and one hundred twentieth days of the prior school year; 2) "total project cost" means the total amount necessary to complete the public school capital outlay project less any insurance reimbursement received by the school district for the project; and 3) in the case of a state-chartered charter school that has submitted an application for grant assistance pursuant to this section, the "value calculated for the subject school district" means the value calculated for the school district in which the state-chartered charter school is physically located;
- (6) the amount calculated pursuant to Subparagraph (p) of Paragraph (5) of this subsection shall be reduced by the following procedure:
 - (a) the total of all legislative appropriations made after January 1, 2003 for nonoperating purposes either directly to the subject school district or to another governmental entity for the purpose of passing the money through directly to the subject school district, and not rejected by the subject school district, is calculated; provided that: 1) an appropriation made in a fiscal year

shall be deemed to be accepted by a school district unless, prior to June 1 of that fiscal year, the school district notifies the department of finance and administration and the public education department that the district is rejecting the appropriation; 2) the total shall exclude any education technology appropriation made prior to January 1, 2005 unless the appropriation was on or after January 1, 2003 and not previously used to offset distributions pursuant to the Technology for Education Act [Chapter [22](#), Article 15A NMSA 1978]; 3) the total shall exclude any appropriation previously made to the subject school district that is reauthorized for expenditure by another recipient; 4) the total shall exclude one-half of the amount of any appropriation made or reauthorized after January 1, 2007 if the purpose of the appropriation or reauthorization is to fund, in whole or in part, a capital outlay project that, when prioritized by the council pursuant to this section either in the immediately preceding funding cycle or in the current funding cycle, ranked in the top one hundred fifty projects statewide; 5) the total shall exclude the proportionate share of any appropriation made or reauthorized after January 1, 2008 for a capital project that will be jointly used by a governmental entity other than the subject school district. Pursuant to criteria adopted by rule of the council and based upon the proposed use of the capital project, the council shall determine the proportionate share to be used by the governmental entity and excluded from the total; and 6) unless the grant award is made to the state-chartered charter school or unless the appropriation was previously used to calculate a reduction pursuant to this paragraph, the total shall exclude appropriations made after January 1, 2007 for nonoperating purposes of a specific state-chartered charter school, regardless of whether the charter school is a state-chartered charter school at the time of the appropriation or later opts to become a state-chartered charter school;

(b) the applicable fraction used for the subject school district and the current calendar year for the calculation in Subparagraph (p) of Paragraph (5) of this subsection is subtracted from one;

(c) the value calculated pursuant to Subparagraph (a) of this paragraph for the subject school district is multiplied by the amount calculated pursuant to Subparagraph (b) of this paragraph for that school district;

(d) the total amount of reductions for the subject school district previously made pursuant to Subparagraph (e) of this paragraph for other approved public school capital outlay projects is subtracted from the amount calculated pursuant to Subparagraph (c) of this paragraph; and

(e) the amount calculated pursuant to Subparagraph (p) of Paragraph (5) of this subsection shall be reduced by the amount calculated pursuant to Subparagraph (d) of this paragraph;

(7) as used in this subsection:

(a) "governmental entity" includes an Indian nation, tribe or pueblo; and

(b) "subject school district" means the school district that has submitted the application for funding and in which the approved public school capital outlay project will be located;

(8) the amount calculated pursuant to Subparagraph (p) of Paragraph (5) of this subsection, after any reduction pursuant to Paragraph (6) of this subsection, may be increased by an additional five percent if the council finds that the subject school district has been exemplary in implementing and maintaining a preventive maintenance program. The council shall adopt such rules as are necessary to implement the provisions of this paragraph;

(9) the council may adjust the amount of local share otherwise required if it determines that a school district has made a good-faith effort to use all of its local resources. Before making any adjustment to the local share, the council shall consider whether:

(a) the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least ten dollars (\$10.00) on each one thousand dollars (\$1,000) of taxable value, as measured by the sum of all rates imposed by resolution of the local school board plus rates set to pay interest and principal on outstanding school district general obligation bonds;

(b) the school district: 1) has fewer than an average of eight hundred full-time-equivalent students on the eightieth and one hundred twentieth days of the prior school year; 2) has at least seventy percent of its students eligible for free or reduced-fee lunch; 3) has a share of the total project cost, as calculated pursuant to provisions of this section, that would be greater than fifty percent; and 4) for all educational purposes, has a residential property tax rate of at least seven dollars (\$7.00) on each one thousand dollars (\$1,000) of taxable value, as measured by the sum of all rates imposed by resolution of the local school board plus rates set to pay interest and principal on outstanding school district general obligation bonds; or

(c) the school district: 1) has an enrollment growth rate over the previous school year of at least two and one-half percent; 2) pursuant to its five-year facilities plan, will be building a new school within the next two years; and 3) for all educational purposes, has a residential property tax rate of at least ten dollars (\$10.00) on each one thousand dollars (\$1,000) of taxable value, as measured by the sum of all rates imposed by resolution of the local school board plus rates set to pay interest and principal on outstanding school district general obligation bonds;

(10) the local match for the constitutional special schools shall be set at fifty percent for projects that qualify under the educational adequacy category and one hundred percent for projects that qualify in the support spaces category; provided that the council may adjust or waive the amount of any direct appropriation offset to or local share required for the constitutional special schools if an applicant constitutional special school has insufficient or no local resources available; and

(11) no application for grant assistance from the fund shall be approved unless the council determines that:

(a) the public school capital outlay project is needed and included in the school district's five-year facilities plan among its top priorities;

(b) the school district has used its capital resources in a prudent manner;

(c) the school district has provided insurance for buildings of the school district in accordance with the provisions of Section [13-5-3](#) NMSA 1978;

(d) the school district has submitted a five-year facilities plan that includes: 1) enrollment projections; 2) a current preventive maintenance plan that has been approved by the council pursuant to Section [22-24-5.3](#) NMSA 1978 and that is followed by each public school in the district; 3) the capital needs of charter schools located in the school district; and 4) projections for the facilities needed in order to maintain a full-day kindergarten program;

(e) the school district is willing and able to pay any portion of the total cost of the public school capital outlay project that, according to Paragraph (5), (6), (8) or (9) of this subsection, is not funded with grant assistance from the fund; provided that school district funds used for a project that was initiated after September 1, 2002 when the statewide adequacy standards were adopted, but before September 1, 2004 when the standards were first used as the basis for determining the state and school district share of a project, may be applied to the school district portion required for that project;

(f) the application includes the capital needs of any charter school located in the school district or the school district has shown that the facilities of the charter school have a smaller deviation from the statewide adequacy standards than other district facilities included in the application; and

(g) the school district has agreed, in writing, to comply with any reporting requirements or conditions imposed by the council pursuant to Section [22-24-5.1](#) NMSA 1978.

C. After consulting with the public school capital outlay oversight task force and other experts, the council shall regularly review and update statewide adequacy standards applicable to all school districts. The standards shall establish the acceptable level for the physical condition and capacity of buildings, the educational suitability of facilities and the need for education

technology infrastructure. Except as otherwise provided in the Public School Capital Outlay Act, the amount of outstanding deviation from the standards shall be used by the council in evaluating and prioritizing public school capital outlay projects.

D. The acquisition of a facility by a school district or charter school pursuant to a financing agreement that provides for lease payments with an option to purchase for a price that is reduced according to lease payments made may be considered a public school capital outlay project and eligible for grant assistance under this section pursuant to the following criteria:

- (1) no grant shall be awarded unless the council determines that, at the time of exercising the option to purchase the facility by the school district or charter school, the facility will equal or exceed the statewide adequacy standards and the building standards for public school facilities;
- (2) no grant shall be awarded unless the school district and the need for the facility meet all of the requirements for grant assistance pursuant to the Public School Capital Outlay Act;
- (3) the total project cost shall equal the total payments that would be due under the agreement if the school district or charter school would eventually acquire title to the facility;
- (4) the portion of the total project cost to be paid from the fund may be awarded as one grant, but disbursements from the fund shall be made from time to time as lease payments become due;
- (5) the portion of the total project cost to be paid by the school district or charter school may be paid from time to time as lease payments become due; and
- (6) neither a grant award nor any provision of the Public School Capital Outlay Act creates a legal obligation for the school district or charter school to continue the lease from year to year or to purchase the facility.

E. In order to encourage private capital investment in the construction of public school facilities, the purchase of a privately owned school facility that is, at the time of application, in use by a school district may be considered a public school capital outlay project and eligible for grant assistance pursuant to this section if the council finds that:

- (1) at the time of the initial use by the school district, the facility to be purchased equaled or exceeded the statewide adequacy standards and the building standards for public school facilities;
- (2) at the time of application, attendance at the facility to be purchased is at seventy-five percent or greater of design capacity and the attendance at other schools in the school district that the students at the facility would otherwise attend is at eighty-five percent or greater of design capacity; and
- (3) the school district and the capital outlay project meet all of the requirements for grant assistance pursuant to the Public School Capital Outlay Act; provided that, when determining the deviation from the statewide adequacy standards for the purposes of evaluating and prioritizing the project, the students using the facility shall be deemed to be attending other schools in the school district.

F. It is the intent of the legislature that grant assistance made pursuant to this section allows every school district to meet the standards developed pursuant to Subsection C of this section; provided, however, that nothing in the Public School Capital Outlay Act or the development of standards pursuant to that act prohibits a school district from using other funds available to the district to exceed the statewide adequacy standards.

G. Upon request, the council shall work with, and provide assistance and information to, the public school capital outlay oversight task force.

H. The council may establish committees or task forces, not necessarily consisting of council members, and may use the committees or task forces, as well as existing agencies or organizations, to conduct studies, conduct surveys, submit recommendations or otherwise

contribute expertise from the public schools, programs, interest groups and segments of society most concerned with a particular aspect of the council's work.

I. Upon the recommendation of the public school facilities authority, the council shall develop building standards for public school facilities and shall promulgate other such rules as are necessary to carry out the provisions of the Public School Capital Outlay Act.

J. No later than December 15 of each year, the council shall prepare a report summarizing its activities during the previous fiscal year. The report shall describe in detail all projects funded, the progress of projects previously funded but not completed, the criteria used to prioritize and fund projects and all other council actions. The report shall be submitted to the public education commission, the governor, the legislative finance committee, the legislative education study committee and the legislature.

History

History: 1953 Comp., § 77-24-13, enacted by Laws 1975, ch. [235](#), § [5](#); 1977, ch. [247](#), § [205](#); 1978, ch. [152](#), § [5](#); 1987, ch. [326](#), § [1](#); 1994, ch. [88](#), § [3](#); 2000 (2nd S.S.), ch. [19](#), § [2](#); 2001, ch. [338](#), § [8](#); 2003, ch. [147](#), § [10](#); 2004, ch. [125](#), § [9](#); 2005, ch. [274](#), § [8](#); 2006, ch. [95](#), § [5](#); 2007, ch. [366](#), § [6](#); 2008, ch. [90](#), § [2](#); 2009, ch. [258](#), § [5](#); 2010, ch. [104](#), § [2](#); 2012, ch. [53](#), § [2](#); 2014, ch. [28](#), § [3](#).

Annotations

Cross references. — For PL 874 funds, *see* 20 USCS § 7701 et seq.

The 2014 amendment, effective March 6, 2014, permitted the public school outlay council to adjust the amount of the local share if it determines that a school district has made a good-faith effort to use all of its local resources; in Subsection B, Paragraph (6), Subparagraph (a), after "2) the total shall exclude any", deleted "educational" and added "education"; in Subsection B, Paragraph (9), in the introductory sentence, after "school district has", deleted "used" and added "made a good-faith effort to use"; and in Subsection C, in the second sentence, after "and the need for", deleted "technological" and added "education technology".

The 2012 amendment, effective May 16, 2012, made the school for the blind and visually impaired and the school for the deaf, including facilities that are necessary for their educational missions, eligible for public school capital outlay funding; permitted the council to waive local matching if the schools have insufficient or no local resources available; and in Subsection B, in Paragraph (2), added Subparagraph (b); in Paragraph (5), in the first sentence, after the paragraph number "(9)", added "or (10)"; in Paragraph (5), in Subparagraph (p), after the paragraph number "(9)", added "or (10)"; in Paragraph (6), deleted former Subparagraph (b), which required that the amount to be distributed for a project be reduced by the amount of federal money received by the school district for nonoperating purposes; in Paragraph (6), deleted former Subparagraph (c), which required that the amount to be distributed for a project be reduced by the amount of state appropriations to the school district for nonoperating purposes; and added Paragraph (10).

Laws 2010, ch. [104](#), § [2](#), effective March 9, 2010, would have amended [22-24-5](#) NMSA 1978 as follows: in Subsection B(5), after "Paragraph (6), (8), (9)", added "or (11)"; in Subsection B(5) (p), after "Paragraph (6), (8), (9)", added "or (11)"; and added Subsection B(11), including Subparagraphs (a) and (b). These changes were line-item vetoed by the governor.

The 2009 amendment, effective April 8, 2009, in Paragraph (5) of Subsection B, added the reference to Paragraph (11); in Subparagraph (p) of Paragraph (5) of Subsection B, added the reference to Paragraph (11); added Subparagraphs (b) and (c) of Paragraph (6) of Subsection B; added Paragraph (11) of Subsection B; in Paragraph (1) of Subsection D, after "awarded unless the council", deleted "finds that, prior to the purchase of" and added "determines that, at the time of exercising the option to purchase"; and in Subsection F, after "prohibits a school district from using" changed "local funds to exceed" to "other funds available to the district to exceed".

The 2008 amendment, effective May 14, 2008, added the reference to Paragraph (9) of Subsection B in Paragraph (5), Subparagraph (p) of Paragraph (5) and Subparagraph (e) of Paragraph (10) of Subsection B; added item 5) of Subparagraph (a) of Paragraph (6) of Subsection B; and added Subparagraph (a) of Paragraph (7) and Paragraph (8) of Subsection B.

The 2007 amendment, effective July 1, 2007, amended Subsection B to: add Subparagraph (c) of Paragraph (3); add item (3) of Subparagraph (q) of Paragraph (5) of Subsection B to define "value calculated for the subject school district"; and add items (2) through (5) of Subparagraph (a) of Paragraph (6); and, added new Subsections D and E.

The 2006 amendment, effective March 6, 2006, deleted the provision in Subsection A that provided an order of priority and funding of projects in the two years beginning July 1, 2004; in Subsection B, deleted the reference to Subsection A of this section; in Subparagraph (p) of Paragraph (5) of Subsection B, added the exception in Section 22-24-5.7 NMSA 1978 and deleted the provision that provided for a formula to determine the distribution for calendar year 2005; and in Subparagraph (b) of Paragraph (7) of Subsection B, deleted "fortieth" before "eightieth".

The 2005 amendment, effective April 6, 2005, changed "three years" to "two years" and changed "projects" to "specific projects" in Subsection A; provided in Subsection A that the order of projects that were partially funded shall exclude any expansion of the scope of the projects; changed the statutory reference in Subsection B and revised the funding priorities in Subsection B.

The 2004 amendment, effective May 19, 2004, replaced Subsections A and B with new Subsection A; designated former Subsection C as the last sentence of new Subsection A and added new language prior to Paragraph (1) of former Subsection C, now Subsection B; redesignated former Subsection D as Subsection C; redesignated former Subsections E through I as Subsections D through H; amended Subsection G to add the requirement of recommendation of the authority at the beginning of the subsection; and in Subsection H, changed "state board" to "public education commission" and deleted "each member of" preceding "the legislature".

The 2003 amendment, effective April 4, 2003, inserted Paragraph B(2) and redesignated former Paragraph B(2) as B(3); rewrote Paragraph C(5); inserted present Paragraphs C(6) and C(7), and redesignated the remaining paragraphs accordingly; substituted "that has been approved by the council pursuant to Section [22-24-5.3](#) NMSA 1978 and that is followed by" for "to which the school adheres for" in Subparagraph C(9)(d); substituted "(6) or (8) of this subsection" for "established by law" in Subparagraph C(9)(e); and in Subsection D, deleted "no later than September 1, 2002"; inserted "and regularly review and update" preceding "statewide adequacy standards" in the first sentence and substituted "December 15" for "December 1" in Subsection I.

The 2001 amendment, effective April 5, 2001, rewrote the section.

The 2000 amendment, effective April 12, 2000, inserted "school" at the beginning of Subsection A(4) and in the second sentence of Subsection B; in Subsection A(6), added "unless a determination and certification have been made pursuant to Subsection D of this section" to the preliminary language, designated the existing provisions of the subsection as Subparagraph (a) and added Subparagraph (b); in Subsection B, added Subsection B(1) and designated part of former Subsection B as Paragraph (2); and added Subsections D and E.

The 1994 amendment, effective May 18, 1994, deleted "all" preceding "available resources" in Paragraph A(2) and added Paragraphs A(6) and A(7), making related stylistic changes.

VI. Directors Report

A. PSCOC Project Status Report

B. Master Plan Project Status Report

C. Lease Assistance Status Report

D. Maintenance Program Status Report

E. Broadband Deficiencies Correction Program Status Report

F. 2014-2015 Proposed Work Plan/Timeline

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: PSCOC Project Status Report

III. Name of Presenter(s): Rico Volpato, Senior Facilities Manager

IV. Executive Summary:

Involved in guiding various projects through the stages of Project Development including, Programming, Planning & Design and the Construction Phase.

- 2 Projects in the development of their Educational Specifications
- 39 Projects in the planning & design Phase
- 40 Projects in Construction

Of the 32 projects that are running behind in their current phase, the below are of concern:

1. P14-024 – Aldo Leopold Charter School – District has delayed due to difficulty meeting award contingencies (providing evidence of inadequate capacity at Silver Consolidated Schools)
2. D09-001 – Central – Teacherage Demolition – Delayed due to expiration of lease with BIE
3. P14-006 – Central – Newcomb HS – Intentionally delayed by district to stagger projects
4. P07-005 – Deming High School – Delayed due to delays in RFP approval but project is moving forward
5. P12-006 – Espanola – Velarde ES – Delayed due to district decision
6. P12-008 – Espanola – E.T.S. Fairview ES – Delayed due to interpretation of fire suppression design requirements by the DP
7. P13-006 – Farmington HS – Delayed due to change in DP
8. P10-007 – Las Cruces – Loma Heights – Delays due to additional work requested by district at the end of the project
9. P14-017 – Lordsburg HS – Delayed due to reissuance of RFP
10. P11-013 – Los Alamos MS – Main building is complete and occupied, project is delayed due to construction of gym
11. P13-008 – NMSD Santa Fe Site – Demolition of Old Laundry and Sosoya Buildings added to the scope of work

There are 3 roofing projects running behind schedule. Of those three, only R10-002 (Albuquerque – MacArthur) will not meet the award deadline. This is an offset with no state participation that has been incorporated into the P12-001 MacArthur ES renovation.

There are 13 standards based projects and 5 roofing projects that are late in their current phase because they are awaiting financial closeout. PSFA Staff is currently working to close out these projects.

PSCOC Project Status Report

09/17/2014

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
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FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Alamogordo Public Schools	K13-007	K13-007 Yucca Elementary Pre-Kindergarten Classroom	<div>0%</div>	<div>100%</div>	<div>85%</div>	<div>0%</div>	<div>0%</div>	This project schedule will be coordinated with Yucca ES renovation (P11-001).	\$149,866.24	\$140,515.20	\$23,477.75	\$9,351.04
			0 mo.	0 mo.	11 mo.	14 mo.	30 mo.					
Alamogordo Public Schools	P11-001	P11-001 Yucca Elementary School Renovation	<div>0%</div>	<div>100%</div>	<div>55%</div>	<div>0%</div>	<div>0%</div>	In Construction. On Schedule.	\$3,998,721.00	\$3,808,121.80	\$862,795.64	\$190,599.20
			0 mo.	0 mo.	12 mo.	14 mo.	30 mo.					
Alamogordo Public Schools	P11-002	P11-002 Yucca Elementary (New School)	<div>0%</div>	<div>100%</div>	<div>75%</div>	<div>0%</div>	<div>0%</div>	In Construction. On Schedule.	\$8,882,717.00	\$7,353,699.72	\$4,657,865.70	\$1,529,017.28
			0 mo.	0 mo.	3 mo.	6 mo.	21 mo.					
Alamogordo Public Schools	P15-001	P15-001 - Combined ES (Alamogordo)	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Alamogordo Public Schools	R14-001	R14-001 Alamogordo-High Rolls ES	<div>0%</div>	<div>74%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Construction documents to be submitted for permit mid-August 2014.	\$149,100.00	\$25,448.94	\$0.00	\$123,651.06
			0 mo.	0 mo.	0 mo.	1 mo.	15 mo.					
Albuquerque Public Schools	P06-002	P06-002 New Southwest High School (Atrisco Heritage)	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Phase III in warranty period.	\$52,501,636.00	\$51,151,150.23	\$40,149,292.83	\$1,350,485.77
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	P12-001	P12-001 Douglas MacArthur Elementary School	<div>0%</div>	<div>100%</div>	<div>22%</div>	<div>0%</div>	<div>0%</div>	In Construction. On Schedule.	\$2,629,322.00	\$1,590,680.78	\$405,975.73	\$1,038,641.22
			0 mo.	0 mo.	9 mo.	14 mo.	27 mo.					
Albuquerque Public Schools	P12-002	P12-002 McKinley Middle School	<div>0%</div>	<div>100%</div>	<div>32%</div>	<div>0%</div>	<div>0%</div>	In Construction, on Schedule.	\$4,417,639.22	\$3,008,555.63	\$1,398,351.50	\$1,409,083.59
			0 mo.	0 mo.	9 mo.	15 mo.	27 mo.					
Albuquerque Public Schools	P12-003	P12-003 Chaparral Elementary School	<div>0%</div>	<div>100%</div>	<div>71%</div>	<div>0%</div>	<div>0%</div>	In Construction. On schedule.	\$8,157,548.90	\$6,991,001.79	\$5,447,041.44	\$1,166,547.11
			0 mo.	0 mo.	1 mo.	7 mo.	19 mo.					

PSCOC Project Status Report

09/17/2014

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Albuquerque Public Schools	P13-001	P13-001 Sandia High School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>6%</div>	<div>4%</div>	Substantial Completion 5/27/14. Punchlist on Math/Science & Media Buildings Completed. Renovations in existing building underway. On schedule.	\$10,697,386.00	\$7,044,109.21	\$6,067,060.60	\$3,653,276.79
			0 mo.	0 mo.	0 mo.	5 mo.	20 mo.					
Albuquerque Public Schools	P14-001	P14-001 Albuquerque Marie Hughes ES	<div>0%</div>	<div>43%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	In Design. On revised schedule.	\$1,205,197.00	\$582,067.70	\$0.00	\$623,129.31
			0 mo.	13 mo.	36 mo.	41 mo.	49 mo.					
Albuquerque Public Schools	P14-002	P14-002 Arroyo del Oso ES	<div>0%</div>	<div>71%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Project design on schedule.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	13 mo.	18 mo.	41 mo.					
Albuquerque Public Schools	P14-003	P14-003 Collet Park ES	<div>0%</div>	<div>100%</div>	<div>16%</div>	<div>0%</div>	<div>0%</div>	In Construction. On schedule.	\$784,271.00	\$717,103.79	\$123,597.58	\$67,167.21
			0 mo.	0 mo.	21 mo.	26 mo.	39 mo.					
Albuquerque Public Schools	P14-004	P14-004 Atrisco ES	<div>0%</div>	<div>32%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	In Design, on Schedule.	\$541,995.00	\$270,996.71	\$0.00	\$270,998.29
			0 mo.	7 mo.	23 mo.	29 mo.	35 mo.					
Albuquerque Public Schools	P15-002	P15-002 Mountain View ES	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	R10-002	R10-002 MacArthur Elementary School Roof	<div>0%</div>	<div>82%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	This Offset project was delayed due to the APS Budget reconciliation. This project has been incorporated into project P12-001 MacArthur ES renovation and new addition. This project will be funded 100% by the school district and credit will be given against the offset.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	9 mo.	14 mo.	27 mo.					
Albuquerque Public Schools	R13-002	R13-002 Nuestros Valores (Armijo Bldg)	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>60%</div>	<div>14%</div>	Substantial Completion 4/11/14. Closeout ongoing.	\$155,176.00	\$93,384.63	\$76,675.10	\$61,791.37
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
Albuquerque Public Schools	R14-002	R14-002 Albuquerque-Lavaland ES	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>19%</div>	In Warranty.	\$63,756.00	\$0.00	\$0.00	\$63,756.00
			0 mo.	0 mo.	0 mo.	3 mo.	20 mo.					

PSCOC Project Status Report

09/17/2014

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Aldo Leopold State Charter	P14-024	P14-024 Aldo Leopold Charter School	<div>100%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	RM will be working with Aldo to provide PSCOC with a letter requesting funding for the feasibility study to look at Aldo and Silver Consolidated. Due to a tragic accident regarding students at Aldo/Leopold, project is delayed until October 2014.	\$23,500.00	\$0.00	\$0.00	\$23,500.00
			0 mo.	6 mo.	19 mo.	19 mo.	35 mo.					
Belen Consolidated Schools	P12-004	P12-004 Family School	<div>100%</div>	<div>85%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Design 100%. Out to bid for Construction.	\$9,152.00	\$6,664.23	\$0.00	\$2,487.77
			0 mo.	3 mo.	10 mo.	13 mo.	28 mo.					
Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	<div>100%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Ed Spec completed and approved by Belen School Board. No funding for design has been allocated.	\$26,000.00	\$9,511.71	\$0.00	\$16,488.29
			1 mo.	20 mo.	33 mo.	27 mo.	40 mo.					
Belen Consolidated Schools	R11-001	R11-001 Belen High School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	This project is complete.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Belen Consolidated Schools	R13-004	R13-004 Gil Sanchez Elementary School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>49%</div>	Final closeout completed. In warranty period.	\$205,343.00	\$178,987.95	\$169,813.42	\$26,355.05
			0 mo.	0 mo.	0 mo.	0 mo.	9 mo.					
Belen Consolidated Schools	R13-005	R13-005 Belen High School (Cafeteria)	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>49%</div>	Final closeout completed. In warranty period.	\$223,893.00	\$167,903.55	\$152,978.70	\$55,989.46
			0 mo.	0 mo.	0 mo.	0 mo.	9 mo.					
Bernalillo Public Schools	P09-008	P09-008 Willanna D. Carroll Elementary School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Project complete.	\$8,518,917.00	\$5,000,373.45	\$4,996,552.45	\$3,518,543.55
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Bernalillo Public Schools	P09-009	P09-009 Roosevelt Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Awaiting financial closeout.	\$7,167,079.00	\$4,510,317.41	\$4,414,833.19	\$2,656,761.59
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Bernalillo Public Schools	P12-005	P12-005 Bernalillo High School	<div>0%</div>	<div>100%</div>	<div>18%</div>	<div>0%</div>	<div>0%</div>	Work on-going; east parking lot complete; steel erection on-going in area A, electric and plumbing rough in ongoing in areas B&A. Area C slab poured, and part of area B; duct hangers going in; drop off parking lot curbs poured. decking on 2nd floor ongoing.	\$19,360,000.00	\$16,096,599.29	\$3,005,431.29	\$3,263,400.71
			0 mo.	0 mo.	31 mo.	27 mo.	26 mo.					

PSCOC Project Status Report

09/17/2014

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

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Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School	<div>100%</div> <div>0 mo.</div>	<div>45%</div> <div>1 mo.</div>	<div>0%</div> <div>16 mo.</div>	<div>0%</div> <div>18 mo.</div>	<div>0%</div> <div>27 mo.</div>	RASC/ODR approved for Program; SD ODR submitted, SD/DD on-going. Tentatively scheduled for 17th or 18th to meet with Tribal Council for approval of design.	\$665,796.00	\$397,828.00	\$30,499.78	\$267,968.00
Bernalillo Public Schools	R13-006	R13-006 Bernalillo Middle School Roof	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	11-month warranty walk thru was held 6/5. No leaks reported, roof in good condition.	\$21,262.00	\$17,326.17	\$14,164.37	\$3,935.83
Bernalillo Public Schools	R13-007	R13-007 Placitas Elementary School	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	11-month warranty walk thru was held on 6/5/2014. No leaks or issues reported, roof in very good condition.	\$59,850.47	\$58,127.35	\$48,373.50	\$1,723.12
Capitan Municipal Schools	P13-003	P13-003 Capitan HS & Capitan ES	<div>100%</div> <div>0 mo.</div>	<div>22%</div> <div>6 mo.</div>	<div>0%</div> <div>23 mo.</div>	<div>0%</div> <div>23 mo.</div>	<div>0%</div> <div>35 mo.</div>	A new combination JH/HS building and advance approved by PSCOC. Programming complete. Schematic design in progress. CMAR selected. HVAC system selection in progress. Project is making good progress.	\$7,047,845.23	\$15,315.37	\$161,002.23	\$7,032,529.86
Central Consolidated Schools	D09-001	D09-001 Central Teacherage Unit 304 Demolition	<div>100%</div> <div>0 mo.</div>	<div>31%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>15 mo.</div>	The district's approval has been delayed due to an expired lease with BIE. The district will need to renew the lease before they can proceed with demolition.	\$16,000.00	\$0.00	\$0.00	\$16,000.00
Central Consolidated Schools	P09-011A	P09-011A Nizhoni Roof/Paving	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	The project is completed. Project audit needs to take place.	\$1,076,218.00	\$945,243.45	\$964,874.03	\$130,974.55
Central Consolidated Schools	P09-011B	P09-011B Stokely/Mesa Elementary Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>98%</div> <div>0 mo.</div>	Project is complete. Financial Audit needs to be completed.	\$430,426.00	\$380,966.30	\$378,327.36	\$49,459.70
Central Consolidated Schools	P09-011C	P09-011C 3 Shiprock Elementaries	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>71%</div> <div>0 mo.</div>	The project is in warranty period. The DP is working on the plans to demolish the existing Natanni Nez building that was closed for this project.	\$4,735,015.00	\$2,973,018.60	\$2,968,048.73	\$1,761,996.40
Central Consolidated Schools	P13-004	P13-004 Naschitti Elementary School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>51%</div> <div>6 mo.</div>	<div>0%</div> <div>8 mo.</div>	<div>0%</div> <div>19 mo.</div>	Construction is on schedule.	\$5,871,664.00	\$5,267,283.94	\$972,275.18	\$604,380.06

PSCOC Project Status Report

09/17/2014

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Central Consolidated Schools	P14-006	P14-006 Newcomb HS	<div>23%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	The district has started the Ed Spec process. Completion is expected February 2015. Awarded at same time as Grace B. Wilson and intentionally delayed by district to stagger projects.	\$61,000.00	\$35,308.51	\$0.00	\$25,691.49
			5 mo.	6 mo.	21 mo.	24 mo.	39 mo.					
Central Consolidated Schools	P14-007	P14-007 Grace B Wilson ES & Ruth N Bond ES	<div>100%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	The design professional has begun programming phase.	\$1,525,000.00	\$846,521.28	\$0.00	\$678,478.72
			0 mo.	6 mo.	20 mo.	23 mo.	37 mo.					
Central Consolidated Schools	R13-008	R13-008 Kirtland Central High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>88%</div>	<div>6%</div>	Construction is complete. Project is in warranty.	\$121,140.00	\$117,264.38	\$4,692.43	\$3,875.62
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
Central Consolidated Schools	R13-009	R13-009 Kirtland Middle School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>88%</div>	<div>2%</div>	Construction is complete. Project is in warranty.	\$98,233.00	\$87,488.33	\$3,938.78	\$10,744.67
			0 mo.	0 mo.	0 mo.	0 mo.	9 mo.					
Chama Valley Independent Schools	P06-007	P06-007 Tierra Amarilla Middle School / Escalante High School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>98%</div>	<div>35%</div>	Substantial Completion for Mech Work issued on 5/27/14. Owner training held on 6/10/14. PO for commissioning issued on 8/6/14, work underway.	\$17,378,982.32	\$17,373,691.39	\$5,257,159.07	\$5,290.93
			0 mo.	0 mo.	0 mo.	0 mo.	8 mo.					
Chama Valley Independent Schools	P07-003	P07-003 New Tierra Amarilla Elementary	<div>0%</div>	<div>100%</div>	<div>50%</div>	<div>0%</div>	<div>0%</div>	Mechanical systems assessment report issued. 3rd party electrical power quality analysis data gathering complete. GC mech system remedial work underway. Domestic water tasks pricing to be delivered week of 9/15/14 with work to follow.	\$6,230,939.00	\$5,951,209.52	\$3,434,838.37	\$279,729.48
			0 mo.	0 mo.	0 mo.	0 mo.	15 mo.					
Clovis Municipal Schools	P08-009	P08-009 La Casita Elementary	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>99%</div>	Construction complete, final payment processed.	\$7,390,000.00	\$6,368,045.58	\$6,310,026.60	\$1,021,954.42
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Clovis Municipal Schools	P09-013	P09-013 Bella Vista Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>98%</div>	Certificate of Final Completion issued, final pay app processed. 11 month inspection completed on 12/10/13.	\$6,682,844.00	\$6,539,696.98	\$6,499,167.43	\$143,147.02
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Clovis Municipal Schools	P09-014	P09-014 James Bickley Elementary School	<div>100%</div>	<div>100%</div>	<div>35%</div>	<div>0%</div>	<div>0%</div>	CMU and foundations are being laid. Structural joists & steel are being erected. Metal pan is being laid. Entry roadway has been laid. 2nd Floor Classroom CMU is being laid. Project is a couple of weeks behind schedule, but contractor believes time can be made up.	\$14,448,520.00	\$12,719,651.27	\$2,968,620.40	\$1,728,868.73
			0 mo.	0 mo.	11 mo.	17 mo.	29 mo.					

PSCOC Project Status Report

09/17/2014

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Clovis Municipal Schools	P09-015	P09-015 Lockwood Elementary School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>80%</div> <div>4 mo.</div>	Construction complete, facility is in use. 11-month Inspection was completed in July '14. Change Order for additional abatement has been finalized. Demolition of the previous facility is awaiting final abatement. Fire in former building on 8/7, arson investigation underway.	\$11,430,471.00	\$10,761,123.76	\$9,777,989.33	\$669,347.24
Clovis Municipal Schools	P09-016	P09-016 Marshall Junior High School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>98%</div> <div>0 mo.</div>	Certificate of Final Completion and final payment issued.	\$6,662,826.00	\$5,433,078.93	\$5,402,455.32	\$1,229,747.07
Clovis Municipal Schools	P11-020	P11-020 New Middle School (Clovis)	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>97%</div> <div>0 mo.</div>	<div>73%</div> <div>4 mo.</div>	Substantial Completion issued for all buildings on 07/16/13. Eleven month inspection held on 6/19/14. GC preparing closeout documentation.	\$19,412,000.00	\$16,506,986.44	\$15,877,827.45	\$2,905,013.56
Clovis Municipal Schools	P15-005	P15-005 Parkview ES	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award Letter has been signed; MOU is underway.	\$0.00	\$0.00	\$0.00	\$0.00
Clovis Municipal Schools	R11-004	R11-004 Clovis High School Roof	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>97%</div> <div>0 mo.</div>	Awaiting financial closeout.	\$1,122,513.00	\$941,447.47	\$925,232.73	\$181,065.53
Clovis Municipal Schools	R11-005	R11-005 9th Grade Academy Roof	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>97%</div> <div>0 mo.</div>	Certificate of Final Completion issued, final payment processed. 11 month warranty inspection held on 9/17/13.	\$1,457,158.00	\$1,241,505.71	\$1,227,592.64	\$215,652.29
Clovis Municipal Schools	R15-001	R15-001 Cameo Elementary School Entire Building	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award Letter has been signed; MOU is underway.	\$0.00	\$0.00	\$0.00	\$0.00
Clovis Municipal Schools	R15-002	R15-002 Yucca Middle School North Classroom Wing - Locker Rooms	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award Letter has been signed; MOU is underway.	\$248,691.00	\$0.00	\$0.00	\$248,691.00
Cobre Consolidated Schools	E14-001	E14-001-Cobre HS Emergency	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	PSFA/District working on contract documents to get contractor started on emergency work. Tatsch construction was contracted through CES contract for the emergency work.	\$200,000.00	\$0.00	\$0.00	\$200,000.00

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Cobre Consolidated Schools	P09-017	P09-017 Central Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>46%</div>	Awaiting financial closeout.	\$7,560,862.00	\$6,614,872.77	\$6,642,426.34	\$945,989.24
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Cobre Consolidated Schools	P11-003	P11-003 Bayard Elementary School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>1%</div>	<div>0%</div>	Punch list walk-thru held 7-31-14. Punchlist items being addressed. District utilizing school as intended as of 8-18-14 w/Certificate Of Occupancy issued . Gym Bldg. being finalized and it is anticipated to be complete by 10-31-14.	\$8,948,314.00	\$8,947,102.91	\$7,788,064.34	\$1,211.09
			0 mo.	0 mo.	0 mo.	9 mo.	10 mo.					
Deming Public Schools	K13-008	K13-008 Bell Elementary Pre-Kindergarten Classroom	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Awaiting financial closeout.	\$7,693.92	\$7,693.92	\$7,693.92	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Deming Public Schools	P07-005	P07-005 Deming High School	<div>100%</div>	<div>11%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Design committee was established and design meetings have begun. Surveys will begin soon and Programming continues to develop.	\$2,700,000.00	\$2,647,238.86	\$20,452.12	\$52,761.14
			0 mo.	16 mo.	20 mo.	23 mo.	38 mo.					
Deming Public Schools	P14-008	P14-008 Deming Intermediate School	<div>99%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Final Ed Spec Draft submitted to PSFA. Final draft utilizes hybrid adequacy approach for 6th grade stand-alone intermediate school. Upon Ed Spec approval, district intends to procure a design professional.	\$1,157,300.00	\$20,525.66	\$0.00	\$1,136,774.34
			0 mo.	18 mo.	32 mo.	35 mo.	55 mo.					
Deming Public Schools	R11-008	R11-008 Deming Intermediate School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Project is 100% complete. Awaiting financial close-out.	\$210,955.00	\$153,640.72	\$145,097.08	\$57,314.28
			0 mo.	0 mo.	0 mo.	0 mo.	10 mo.					
Espanola Public Schools	P06-012	P06-012 Alcalde Elementary School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>43%</div>	The Certificate of Substantial Completion is dated June 27, 2013. The Certificate of Final Completion dated March 12, 2014 is issued.	\$6,007,342.00	\$4,964,468.36	\$4,529,931.85	\$1,042,873.64
			0 mo.	0 mo.	0 mo.	0 mo.	4 mo.					
Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	No district's official decision regarding the future of the school was made yet.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	4 mo.					
Espanola Public Schools	P12-008	P12-008 E.T.S. Fairview Elementary School	<div>0%</div>	<div>100%</div>	<div>7%</div>	<div>0%</div>	<div>0%</div>	The construction is ongoing. The project is late due to the delays in completion of the design phase: the DP misinterpretation of the PSFA Design Criteria requirements for the Fire Suppression systems and extensive discussions with all authorities.	\$10,228,847.00	\$8,592,503.43	\$2,055,922.59	\$1,636,343.57
			0 mo.	0 mo.	12 mo.	13 mo.	23 mo.					

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Espanola Public Schools	P13-005	P13-005 Los Ninos Kindergarten	<div>0%</div>	<div>100%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Only one response to the RFP for construction received - R & M Construction. Requesting Phase II funding at the October PSCOC meeting.	\$134,258.00	\$124,127.11	\$0.00	\$10,130.89
			0 mo.	0 mo.	6 mo.	8 mo.	24 mo.					
Espanola Public Schools	P13-011	P13-011 Carlos Vigil Middle School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	<div>50%</div>	The Certificate of Substantial Completion is dated September 19, 2013. The district is still holding \$15,000 making sure the contractor completes proper seeding for the area.	\$822,298.00	\$0.00	\$0.00	\$822,298.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Espanola Public Schools	R13-010	R13-010 Chimayo Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Project is complete. Awaiting financial closeout.	\$111,230.00	\$94,201.33	\$93,957.33	\$17,028.67
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
Espanola Public Schools	R13-011	R13-011 Dixon Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>34%</div>	The roofing work is completed. The final change order is pending.	\$141,722.00	\$109,112.89	\$107,553.70	\$32,609.11
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Espanola Public Schools	R13-012	R13-012 Hernandez Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Complete	\$462,238.00	\$393,762.38	\$383,851.12	\$68,475.62
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Espanola Public Schools	R13-013	R13-013 Espanola Valley High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>30%</div>	Work is done	\$369,899.00	\$337,606.55	\$322,181.48	\$32,292.45
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Estancia Municipal Schools	P12-009	P12-009 Estancia Middle School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>39%</div>	<div>0%</div>	Building is complete and occupied. Site work punch-list in progress. Closeout in progress.	\$6,140,998.51	\$6,065,251.35	\$5,398,477.52	\$75,747.16
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					
Estancia Municipal Schools	R13-025	R13-025 Van Stone Elementary Roof	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Project is complete.	\$227,525.00	\$209,067.15	\$197,137.15	\$18,457.85
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Estancia Public Schools	R15-004	R15-004- Estancia High School & Estancia Valley Learning Center Entire Building	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Contract negotiation for design in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

PSCOC Project Status Report

09/17/2014

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Eunice Municipal Schools	P10-001	P10-001 Mettie Jordan Elementary	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	Final Change Order and final payment will be processed this month. Financial Close-out can begin once final billing is complete. Request to EMS for any additional bills they were seeking compensation on.	\$1,728,968.00	\$1,353,348.79	\$1,220,649.67	\$375,619.21
Farmington Municipal Schools	K13-001	K13-001 CATE Center Pre-Kindergarten Classroom	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>95%</div> <div>0 mo.</div>	Construction and closeout is complete. Project awaiting financial audit	\$601,579.93	\$601,579.00	\$601,579.00	\$0.93
Farmington Municipal Schools	P08-004	P08-004 McKinley Elementary	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	Project is complete. The POE field work has been completed.	\$8,228,571.00	\$8,203,760.06	\$8,187,942.25	\$24,810.94
Farmington Municipal Schools	P10-003	P10-003 Tibbetts Middle School	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>96%</div> <div>0 mo.</div>	Construction, closeout, and the warranty period is complete. Project awaits financial audit.	\$20,060,000.00	\$13,343,972.42	\$13,072,338.56	\$6,716,027.58
Farmington Municipal Schools	P13-006	P13-006 Farmington High School	<div>100%</div> <div>0 mo.</div>	<div>74%</div> <div>4 mo.</div>	<div>0%</div> <div>27 mo.</div>	<div>0%</div> <div>30 mo.</div>	<div>0%</div> <div>44 mo.</div>	The design professional has submitted RASC for Schematic Design and is continuing to work on Design Development. Construction is scheduled to begin in April of 2015.	\$3,168,366.00	\$1,445,655.23	\$472,136.41	\$1,722,710.77
Farmington Municipal Schools	P14-009	P14-009 Northeast ES	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>25%</div> <div>12 mo.</div>	<div>0%</div> <div>18 mo.</div>	<div>0%</div> <div>30 mo.</div>	Project is on schedule.	\$11,624,400.00	\$1,296,087.83	\$641,714.52	\$10,328,312.17
Farmington Municipal Schools	P14-010	P14-010 Hermosa MS	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>25%</div> <div>13 mo.</div>	<div>0%</div> <div>18 mo.</div>	<div>0%</div> <div>32 mo.</div>	Project is on schedule.	\$11,087,400.00	\$1,651,895.19	\$267,273.46	\$9,435,504.81
Farmington Public Schools	R14-020	R14-020 Apache Elementary School Entire Roof (Farmington)	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>50%</div> <div>0 mo.</div>	<div>5%</div> <div>0 mo.</div>	Construction is complete. Contractor is completing punchlist	\$502,310.00	\$0.00	\$0.00	\$502,310.00
Farmington Public Schools	R14-021	R14-021 Bluffview Elementary School Entire Roof (Farmington)	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>50%</div> <div>0 mo.</div>	<div>5%</div> <div>0 mo.</div>	Construction is complete. Contractor is completing punch list items.	\$0.00	\$0.00	\$0.00	\$0.00

PSCOC Project Status Report

09/17/2014

Non Applicable

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Floyd Municipal Schools	R13-014	R13-014 Floyd Combined School	<div>100%</div>	<div>100%</div>	<div>81%</div>	<div>0%</div>	<div>0%</div>	Contract is executed. Work is on-going, to be completed before end of month.	\$256,184.00	\$112,811.38	\$0.00	\$143,372.62
			0 mo.	0 mo.	0 mo.	2 mo.	17 mo.					
Gadsden Independent Schools	K13-002	K13-002 Anthony ES Pre-Kindergarten Classroom	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>99%</div>	<div>41%</div>	Closeout documents have been submitted. Change order 1 was signed on 03-18-14 to credit remaining allowance balances. In correction period.	\$233,420.00	\$233,416.76	\$225,714.69	\$3.24
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Gadsden Independent Schools	P08-003A	P08-003A Gadsden High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Awaiting financial closeout.	\$9,631,549.00	\$8,753,018.32	\$8,678,801.72	\$878,530.68
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Gadsden Independent Schools	P08-003B	P08-003B (Phase 3 Part 1) Gadsden High School	<div>0%</div>	<div>100%</div>	<div>98%</div>	<div>63%</div>	<div>12%</div>	Early work amendment 1 is 100% complete. Substantial Completion of the facility interiors was established 01-2014 and punchlist work is ongoing. Project team working on final change orders to close-out part 1.	\$13,758,888.00	\$12,377,381.38	\$12,109,507.65	\$1,381,506.62
			0 mo.	0 mo.	2 mo.	6 mo.	20 mo.					
Gadsden Independent Schools	P08-003C	P08-003C (Phase 3 Part 2) Gadsden High School	<div>0%</div>	<div>100%</div>	<div>41%</div>	<div>0%</div>	<div>0%</div>	NTP issued June 9, 2014 with Substantial Completion for Task A in Dec.2014 and Task B in July 3, 2015. Main Building interior gyp-board, painting, & HVAC ongoing. Student and Staff parking lots complete. Work progressing well.	\$13,728,000.00	\$8,067,511.51	\$2,293,417.65	\$5,660,488.49
			0 mo.	0 mo.	20 mo.	23 mo.	38 mo.					
Gadsden Independent Schools	P08-003D	P08-003D (Phase 3 Part 3) Gadsden High School	<div>0%</div>	<div>27%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Agreement between Owner & DP has been approved - DP working on programming phase of design.	\$534,556.00	\$524,022.07	\$301.31	\$10,533.93
			0 mo.	0 mo.	14 mo.	18 mo.	32 mo.					
Gadsden Independent Schools	P08-014	P08-014 Berino Elementary (existing)	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Awaiting financial closeout.	\$11,289,571.00	\$6,879,706.73	\$6,876,567.30	\$4,409,864.27
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	P09-018	P09-018 Anthony Elementary School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Awaiting financial closeout.	\$12,991,400.00	\$10,472,547.12	\$10,433,544.64	\$2,518,852.88
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	P13-007	P13-007 Desert View Elementary	<div>0%</div>	<div>95%</div>	<div>5%</div>	<div>0%</div>	<div>0%</div>	Site , dirt work and layout of building ongoing.	\$17,115,546.00	\$15,357,839.16	\$408,264.97	\$1,757,706.84
			0 mo.	0 mo.	14 mo.	13 mo.	29 mo.					

PSCOC Project Status Report

09/17/2014

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Gadsden Independent Schools	P14-011	P14-011 New Elementary School (Gadsden)	<div>0%</div>	<div>45%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	The PSCOC approved the award language change "classrooms for 550 students" at the June 25, 2014 meeting. Project is currently in design development and progressing well.	\$1,945,836.00	\$884,440.54	\$115,524.23	\$1,061,395.46
			0 mo.	4 mo.	20 mo.	23 mo.	38 mo.					
Gadsden Independent Schools	P14-012	P14-012 Chaparral ES	<div>0%</div>	<div>12%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Schematic design was submitted on 9-4-14 and being reviewed by PSFA staff.	\$1,282,819.00	\$749,965.82	\$0.00	\$532,853.18
			0 mo.	20 mo.	34 mo.	37 mo.	45 mo.					
Gadsden Independent Schools	R12-002	R12-002 Chaparral Elementary School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	We are working toward project closeout.	\$721,522.00	\$540,856.76	\$527,183.57	\$180,665.24
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	R12-003	R12-003 Sunland Park Elementary School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Awaiting financial closeout.	\$28,800.00	\$25,074.10	\$21,051.20	\$3,725.90
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	R12-004	R12-004 Desert View Elementary School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Awaiting financial closeout.	\$28,800.00	\$24,512.60	\$22,522.27	\$4,287.40
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	R12-005	R12-005 Riverside Elementary School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>99%</div>	<div>79%</div>	Awaiting financial closeout.	\$28,800.00	\$24,531.96	\$22,582.42	\$4,268.04
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	R14-004	R14-004 Gadsden-Santa Teresa HS	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>99%</div>	<div>27%</div>	Project is substantially complete and we are working toward final completion. Final change order needing to be processed to proceed with close-out.	\$249,864.00	\$210,016.35	\$206,996.54	\$39,847.65
			0 mo.	0 mo.	0 mo.	0 mo.	8 mo.					
Gadsden Independent Schools	R15-005	R15-005 La Union Elementary School	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Public Schools	R15-006	R15-006 Santa Teresa High School Locker Rooms	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

PSCOC Project Status Report

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Gadsden Independent Schools	R14-003	R14-003 Gadsden-Mesquite ES	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>99%</div>	<div>27%</div>	Project is substantially complete and we are working toward final completion. Final change order needing to be processed to proceed with close-out.	\$326,459.00	\$258,941.26	\$219,351.91	\$67,517.74
			0 mo.	0 mo.	0 mo.	0 mo.	8 mo.					
Gallup-McKinley County Public Schools	K13-009	K13-009 Church Rock ES Pre-Kindergarten Classroom	<div>0%</div>	<div>100%</div>	<div>37%</div>	<div>0%</div>	<div>0%</div>	Construction is on schedule.	\$239,980.38	\$239,980.37	\$70,018.47	\$0.01
			0 mo.	0 mo.	9 mo.	11 mo.	28 mo.					
Gallup-McKinley County Public Schools	P08-016	P08-016 Gallup Jr. High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>99%</div>	Final payment has been made to Makwa Builders. PSFA is working on the project audit.	\$36,473,734.00	\$28,757,971.70	\$28,724,744.65	\$7,715,762.30
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Public Schools	P10-004	P10-004 Crownpoint Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>91%</div>	Project is complete. Project audit needs to take place.	\$12,859,099.00	\$11,732,743.87	\$11,216,669.99	\$1,126,355.13
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Public Schools	P11-005	P11-005 Washington ES (Del Norte ES)	<div>100%</div>	<div>73%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	In Design. SD Phase	\$758,355.00	\$678,914.64	\$20,806.66	\$79,440.36
			0 mo.	0 mo.	20 mo.	27 mo.	37 mo.					
Gallup-McKinley County Public Schools	P11-006	P11-006 Church Rock Academy	<div>100%</div>	<div>100%</div>	<div>37%</div>	<div>0%</div>	<div>0%</div>	Construction is on schedule.	\$14,784,016.00	\$12,706,370.58	\$1,586,335.82	\$2,077,645.42
			0 mo.	0 mo.	9 mo.	11 mo.	28 mo.					
Gallup-McKinley County Public Schools	P11-008	P11-008 Jefferson Elementary School	<div>100%</div>	<div>46%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	On schedule. Design development has been submitted for RASC approval.	\$980,561.00	\$731,945.25	\$0.00	\$248,615.75
			0 mo.	7 mo.	20 mo.	22 mo.	39 mo.					
Gallup-McKinley County Public Schools	P14-013	P14-013 Ramah ES	<div>100%</div>	<div>40%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	On Schedule. DD Phase	\$738,660.00	\$435,239.93	\$0.00	\$303,420.07
			0 mo.	6 mo.	7 mo.	7 mo.	7 mo.					
Gallup-McKinley County Public Schools	P15-006	P15-006 Thoreau ES	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Gallup-McKinley County Public Schools	P15-007	P15-007 New Combined ES (Gallup)	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
Gallup-McKinley County Public Schools	R11-009	R11-009 Tohatchi High School Roof	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>84%</div> <div>0 mo.</div>	Construction Complete. Project Audit needs to take place.	\$1,914,867.00	\$1,469,325.36	\$1,448,632.16	\$445,541.64
Gallup-McKinley County Public Schools	R13-015	R13-015 Thoreau High School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>50%</div> <div>7 mo.</div>	Project is in warranty Phase	\$1,913,388.00	\$1,523,497.71	\$1,420,812.25	\$389,890.29
Gallup-McKinley County Public Schools	R14-005	R14-005 Gallup-Crownpoint HS	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>6%</div> <div>2 mo.</div>	<div>0%</div> <div>8 mo.</div>	<div>0%</div> <div>19 mo.</div>	On schedule. Construction	\$1,281,849.00	\$937,505.80	\$0.00	\$344,343.20
Gallup-McKinley County Public Schools	R14-006	R14-006 Gallup-Navajo Pine HS	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>6 mo.</div>	<div>5%</div> <div>2 mo.</div>	<div>0%</div> <div>8 mo.</div>	<div>0%</div> <div>13 mo.</div>	On schedule. Construction	\$1,304,587.00	\$904,773.79	\$0.00	\$399,813.21
Gallup-McKinley County Public Schools	R14-007	R14-007 Gallup-Stagecoach ES	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>0%</div> <div>1 mo.</div>	<div>0%</div> <div>8 mo.</div>	<div>0%</div> <div>19 mo.</div>	On schedule. Construction	\$675,707.00	\$489,511.95	\$0.00	\$186,195.05
Grants-Cibola County Schools	P10-005	P10-005 Cubero Elementary	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	Awaiting financial closeout.	\$8,526,316.00	\$8,020,674.75	\$8,016,822.49	\$505,641.25
Grants-Cibola County Schools	P14-014	P14-014 Los Alamos MS	<div>100%</div> <div>0 mo.</div>	<div>57%</div> <div>8 mo.</div>	<div>0%</div> <div>27 mo.</div>	<div>0%</div> <div>29 mo.</div>	<div>0%</div> <div>33 mo.</div>	On Schedule. DD Phase	\$1,541,420.00	\$904,150.52	\$32,405.84	\$637,269.48
Grants-Cibola County Schools	R13-016	R13-016 Los Alamos Middle School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>59%</div> <div>5 mo.</div>	The district has finished temporary roof repair. The district applied for and received a full standard based award for Los Alamos in 2013-2014 award cycle.	\$252,881.00	\$0.00	\$0.00	\$252,881.00

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Grants-Cibola County Schools	R13-017	R13-017 Mesa View Elementary School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>0%</div> <div>5 mo.</div>	Project is closed out. In Warranty Review.	\$408,880.00	\$386,127.61	\$378,287.02	\$22,752.39
Grants-Cibola County Schools	R14-008	R14-008 Grants-Milan ES	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>80%</div> <div>0 mo.</div>	<div>0%</div> <div>3 mo.</div>	<div>0%</div> <div>18 mo.</div>	Project on schedule. Construction in progress	\$440,940.00	\$360,993.09	\$175,956.80	\$79,946.91
Grants-Cibola County Schools	R14-009	R14-009 Grants-San Rafael ES	<div>0%</div> <div>0 mo.</div>	<div>98%</div> <div>0 mo.</div>	<div>80%</div> <div>0 mo.</div>	<div>0%</div> <div>3 mo.</div>	<div>0%</div> <div>18 mo.</div>	Project on schedule. Construction in progress	\$425,126.00	\$327,213.22	\$107,252.93	\$97,912.78
Hagerman Public Schools	R15-007	R15-007 Hagerman Middle School	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	School Board approved acceptance of roof award during August meeting, submitted signed award acceptance letters on 08/19.	\$0.00	\$0.00	\$0.00	\$0.00
Hagerman Public Schools	R15-008	R15-008 Hagerman Elementary	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	School Board approved acceptance of roof award during August meeting, submitted signed award acceptance letters on 08/19.	\$0.00	\$0.00	\$0.00	\$0.00
Hatch Valley Public Schools	K13-003	K13-003 Hatch ES Pre-Kindergarten Classroom	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>51%</div> <div>17 mo.</div>	<div>0%</div> <div>17 mo.</div>	Project is 100% complete with only punch list items being addressed. Awaiting certificate of occupancy so that the District can occupy as intended. Should have certificate of occupancy week of 9-15-14.	\$291,631.83	\$291,631.02	\$198,032.89	\$0.81
Hatch Valley Public Schools	R11-010	R11-010 Garfield Elementary School Roof	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	Project is 100% Complete. 11 month walk-thru was completed on 4-2-13. Awaiting financial close-out.	\$673,576.00	\$549,512.41	\$542,952.84	\$124,063.59
Hatch Valley Public Schools	R13-018	R13-018 Rio Grande Elementary School	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>90%</div> <div>7 mo.</div>	<div>8%</div> <div>8 mo.</div>	Roofing complete. Certificate of Occupancy has been issued by CID, final change order being processed to proceed with close-out.	\$681,189.99	\$623,521.78	\$498,902.62	\$57,668.21
Hobbs Municipal Schools	P10-006	P10-006 Hobbs High School	<div>100%</div> <div>0 mo.</div>	<div>92%</div> <div>0 mo.</div>	<div>80%</div> <div>11 mo.</div>	<div>80%</div> <div>18 mo.</div>	<div>68%</div> <div>30 mo.</div>	Phase 4.2 is finishing up (electrical). Owners are evaluating monetary corrections for Design Errors, particularly Electrical, during overall project. District is applying Phase 4.3 (Site Improvements) for consideration as joint-funded project.	\$13,621,248.00	\$12,618,305.42	\$12,054,601.42	\$1,002,942.58

PSCOC Project Status Report

09/17/2014

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Hobbs Municipal Schools	P14-015	P14-015 New Elementary School (Hobbs)	<div>100%</div>	<div>100%</div>	<div>4%</div>	<div>0%</div>	<div>0%</div>	Under-slab work, some concrete footings being placed. GC working submittal and procurement of long lead items	\$11,316,242.00	\$10,480,437.68	\$271.57	\$835,804.32
			0 mo.	0 mo.	9 mo.	27 mo.	27 mo.					
Hobbs Municipal Schools	P14-016	P14-016 Broadmoor ES	<div>0%</div>	<div>100%</div>	<div>5%</div>	<div>0%</div>	<div>0%</div>	GMP Amendment approved, GC is placing footing, and working on procuring long lead items.	\$9,403,389.00	\$8,648,771.71	\$756.92	\$754,617.29
			0 mo.	0 mo.	9 mo.	15 mo.	27 mo.					
La Promesa Charter School	R13-001	R13-001 La Promesa Early Learning Center	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>49%</div>	In Warranty.	\$97,416.00	\$80,491.88	\$74,237.77	\$16,924.12
			0 mo.	0 mo.	0 mo.	0 mo.	9 mo.					
Las Cruces Public Schools	P06-024	P06-024 New High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>99%</div>	POE almost complete.	\$66,696,000.00	\$63,683,310.12	\$51,249,416.26	\$3,012,689.88
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P08-008	P08-008 Lynn Middle School-Camino Real Middle	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>90%</div>	POE almost complete.	\$24,314,228.00	\$24,041,409.66	\$22,037,759.40	\$272,818.34
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P10-007	P10-007 Loma Heights Elementary	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>28%</div>	<div>0%</div>	Phase 3 punch list finishing up. Landscaping and final exterior work expected to be completed by end of September.	\$8,741,388.00	\$6,878,192.44	\$6,478,174.73	\$1,863,195.56
			0 mo.	0 mo.	0 mo.	1 mo.	15 mo.					
Las Cruces Public Schools	P11-011	P11-011 Las Cruces High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>81%</div>	<div>0%</div>	Early work construction complete. Closeout in progress.	\$1,065,682.61	\$900,088.94	\$894,918.62	\$165,593.68
			0 mo.	0 mo.	15 mo.	18 mo.	29 mo.					
Las Cruces Public Schools	P11-011B	P11-011B Las Cruces High School Phase 1	<div>100%</div>	<div>100%</div>	<div>46%</div>	<div>0%</div>	<div>0%</div>	West side receiving exterior finishes. East side main bldg. to receive exterior finishes shortly. Satellite bldgs. to begin steel erection soon. The GC (Wooten/Sundt JV) was nominated and received a PSFA Quality Award for outstanding performance on the pedestrian bridge evolution.	\$45,913,317.39	\$31,053,205.23	\$11,488,266.08	\$14,860,112.16
			0 mo.	0 mo.	15 mo.	19 mo.	21 mo.					
Las Cruces Public Schools	P11-012	P11-012 University Hills Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Awaiting financial close-out.	\$2,134,676.37	\$1,823,508.26	\$1,823,201.80	\$311,168.11
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					

PSCOC Project Status Report

09/17/2014

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Las Cruces Public Schools	R12-007	R12-007 Sunrise Elementary School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>0%</div>	Awaiting DP to schedule 11 month walk-thru, and financial close-out will follow.	\$778,068.00	\$402,187.13	\$402,186.91	\$375,880.87
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	R12-008	R12-008 MacArthur Elementary School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Awaiting financial closeout.	\$421,804.00	\$366,984.09	\$390,101.91	\$54,819.91
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	R13-019	R13-019 Zia Middle School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>96%</div>	All construction complete. All closeout documents received. Final pay app submitted and approved. Correction period has begun.	\$1,227,431.00	\$1,070,222.37	\$1,053,253.67	\$157,208.63
			0 mo.	0 mo.	0 mo.	0 mo.	4 mo.					
Las Cruces Public Schools	R14-010	R14-010 Las Cruces-Alameda ES	<div>100%</div>	<div>94%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Due to protest and district legal council advice, all construction bids were thrown out. District intends to issue RFP for construction at a later date TBD.	\$639,012.00	\$40,252.50	\$0.00	\$598,759.50
			0 mo.	0 mo.	0 mo.	1 mo.	15 mo.					
Las Cruces Public Schools	R15-009	R15-009 Mesilla Elementary School Entire Roof	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Vegas City Public Schools	R14-011	R14-011 Las Vegas City-Robertson HS	<div>0%</div>	<div>100%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	The project is behind the original MOU schedule due to the late selection of the design professional and late start of the design. The contract has been awarded and work is beginning.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	1 mo.	1 mo.	19 mo.					
Lordsburg Municipal Schools	P14-017	P14-017 Lordsburg HS	<div>100%</div>	<div>16%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Programming and design meetings continue. RFQ for CMAR services evaluated. RFP for CMAR issued. Anticipate CMAR onboard by November.	\$542,500.00	\$11,774.00	\$11,774.00	\$530,726.00
			0 mo.	17 mo.	36 mo.	39 mo.	55 mo.					
Los Alamos Public Schools	P10-008	P10-008 Los Alamos High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	had close out meeting 7/10/2014. In process of closing out and reimbursing the district	\$7,916,917.00	\$7,425,843.53	\$7,191,598.76	\$491,073.47
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Los Alamos Public Schools	P11-013	P11-013 Los Alamos Middle School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>98%</div>	<div>58%</div>	Pre-con with DKG for gym roof scheduled for week of 9/15. Main building in warranty. Project behind schedule due to delay of gym construction only.	\$6,152,223.00	\$5,834,131.54	\$5,534,246.43	\$318,091.46
			0 mo.	0 mo.	0 mo.	0 mo.	20 mo.					

PSCOC Project Status Report

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Los Alamos Public Schools	P11-014	P11-014 Aspen Elementary School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>89%</div> <div>0 mo.</div>	<div>0%</div> <div>13 mo.</div>	<div>0%</div> <div>19 mo.</div>	Stucco finishing up; interior finishes & casework on-going in B wing; A&C initial clean up and flooring going in and start up on-going; on schedule	\$5,947,206.00	\$5,644,577.11	\$3,746,117.71	\$302,628.89
Los Lunas Public Schools	P11-015	P11-015 Los Lunas High School	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>27%</div> <div>9 mo.</div>	In Warranty. Substantial Completion 8/16/13. This project is 2.5 months early and the staff and students moved in 8/19/2013. Closeout is complete. Final Payment has been made.	\$25,868,099.20	\$20,617,985.45	\$20,302,451.36	\$5,250,113.75
Los Lunas Public Schools	P11-015	P11-015B Los Lunas High School Phase II	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>41%</div> <div>7 mo.</div>	<div>0%</div> <div>13 mo.</div>	<div>0%</div> <div>24 mo.</div>	In construction and on schedule.	\$24,234,815.00	\$21,332,064.89	\$9,970,279.87	\$2,902,750.11
Los Lunas Public Schools	R12-009	R12-009 Los Lunas Middle School Roof	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	This project is complete. Awaiting financial closeout.	\$633,937.00	\$563,996.89	\$545,602.92	\$69,940.11
Los Lunas Public Schools	R13-020	R13-020 Valencia Middle School (AKA Manzano Vista Middle School)	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>35%</div> <div>9 mo.</div>	In warranty.	\$1,371,267.00	\$1,207,016.40	\$1,196,110.05	\$164,250.60
Los Lunas Public Schools	R14-012	R14-012 Los Lunas-Katherine Gallegos ES	<div>0%</div> <div>0 mo.</div>	<div>92%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>3 mo.</div>	<div>0%</div> <div>18 mo.</div>	Design Complete. GC Selection in process.	\$69,469.00	\$3,626.66	\$2,538.04	\$65,842.34
Los Lunas Public Schools	R15-010	R15-010 Valencia Elementary School	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
Magdalena Municipal Schools	E13-004	E13-004 Magdalena Emergency	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	NMED application returned to NMED 6-27-14 with additional information. The district is working with the city to do a MOU to use city water in an emergency.	\$300,000.00	\$39,248.13	\$22,119.28	\$260,751.87
Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	<div>100%</div> <div>0 mo.</div>	<div>0%</div> <div>8 mo.</div>	<div>0%</div> <div>23 mo.</div>	<div>0%</div> <div>26 mo.</div>	<div>0%</div> <div>41 mo.</div>	Ed Spec doc approved by PSFA on 6/19/14. Design Professional selection approved by school board on 8/28/14, contract in process.	\$322,000.00	\$19,239.94	\$0.00	\$302,760.06

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Mesa Vista Consolidated Schools	R14-013	R14-013 Mesa Vista-District Wide	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>3 mo.</div>	<div>4%</div> <div>6 mo.</div>	<div>0%</div> <div>21 mo.</div>	Limited roofing repairs have been accomplished week of 6/15/14, contractor has returned to address minor leaks events.	\$115,000.00	\$13,811.27	\$0.00	\$101,188.73
Mountainair Public Schools	P15-008	P15-008 Mountainair Jr/Sr HS	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Selection of design professional in progress.	\$0.00	\$0.00	\$0.00	\$0.00
New Mexico School for the Blind and Visually Impaired	C10-002A	C10-002A NMSBVI Deficiencies Correction	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>60%</div> <div>6 mo.</div>	In correction period.	\$4,048,301.00	\$4,074,566.33	\$3,950,184.09	(\$26,265.33)
New Mexico School for the Blind and Visually Impaired	C10-002B	C10-002B NMSBVI WEC Building	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>51%</div> <div>1 mo.</div>	<div>0%</div> <div>7 mo.</div>	Punch list corrections continue and NMSBVI has taken occupancy. Awaiting final change order costs from GC, there has been some delay on the contractor's part; GC upper mgmt. is aware.	\$8,193,022.00	\$7,348,504.70	\$6,095,266.24	\$844,517.30
New Mexico School for the Blind and Visually Impaired	P13-015	P13-015 NMSBVI Site Improvements	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>74%</div> <div>0 mo.</div>	<div>0%</div> <div>2 mo.</div>	<div>0%</div> <div>17 mo.</div>	Work in progress. Rain and unforeseen underground conditions will push back substantial completion; awaiting change order from GC. Anticipated substantial completion October 2014. School is open and remains functional.	\$2,972,360.00	\$1,881,835.99	\$305,605.25	\$1,090,524.01
New Mexico School for the Blind and Visually Impaired	P13-016	P13-016 NMSBVI Health Services & Jack Hall	<div>0%</div> <div>0 mo.</div>	<div>80%</div> <div>0 mo.</div>	<div>0%</div> <div>8 mo.</div>	<div>0%</div> <div>12 mo.</div>	<div>0%</div> <div>26 mo.</div>	CDs complete with the exception of exterior windows. PSFA is working with SHPO/HPD to determine exterior window scope. Once scope is determined, DP will update CDs and submit to PSFA/AHJs for approval. Project is also dependent on Site Improvements project completion.	\$124,118.00	\$84,115.35	\$36,378.44	\$40,002.65
New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>4 mo.</div>	<div>0%</div> <div>10 mo.</div>	<div>0%</div> <div>13 mo.</div>	<div>0%</div> <div>27 mo.</div>	Issuance of RFP for design postponed due to new WEC project and Site Improvements extensions. NMSBVI anticipates issuing RFP for design within the next two months (upon completion of other work). District is staggering projects to avoid critical convergences.	\$92,201.00	\$0.00	\$0.00	\$92,201.00
New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>4 mo.</div>	<div>0%</div> <div>10 mo.</div>	<div>0%</div> <div>13 mo.</div>	<div>0%</div> <div>27 mo.</div>	Sacramento Dorm & New Cottages scope best completed in conjunction with Garrett Dormitory (2014-2015 Application). Garret Dormitory project awarded; district will move forward with design procurement upon completion of new WEC and Site Improvements projects.	\$114,721.00	\$0.00	\$0.00	\$114,721.00
New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	<div>0%</div> <div>0 mo.</div>	<div>66%</div> <div>0 mo.</div>	<div>0%</div> <div>3 mo.</div>	<div>0%</div> <div>6 mo.</div>	<div>0%</div> <div>21 mo.</div>	Programming submitted, schematic continuing to develop.	\$411,700.00	\$273,935.70	\$11,010.00	\$137,764.30

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New Mexico School for the Blind and Visually Impaired	P14-025	P14-025 NMSBVI Watkins Education Center	<div>0%</div>	<div>16%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Programming submitted, schematic design continues. Currently meeting with HPD/SHPO to discuss window refurbishment/replacement and maintenance costs.	\$5,500,000.00	\$354,362.49	\$52,603.67	\$5,145,637.51
			0 mo.	0 mo.	3 mo.	6 mo.	21 mo.					
New Mexico School for the Blind and Visually Impaired	P15-009	P15-009 Garrett Dormitory	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Project MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
New Mexico School for the Deaf	C10-001A	C10-001A NMSD Campus Wide Deficiencies Corrections	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	All work is completed.	\$4,296,446.00	\$3,372,481.88	\$2,958,725.70	\$923,964.12
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
New Mexico School for the Deaf	C10-001B	C10-001B Site Improvements Phase 1, Dillon Hall Phase 2	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>50%</div>	<div>0%</div>	The date of Substantial Completion was July 10, 2014.The contractor is working on the completion of Punch List items and close-out documentation. The final pay-application is pending.	\$6,394,459.00	\$4,761,555.63	\$4,234,983.12	\$1,632,903.37
			0 mo.	0 mo.	0 mo.	23 mo.	23 mo.					
New Mexico School for the Deaf	P13-008	P13-008 NMSD Santa Fe	<div>0%</div>	<div>5%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	The project was late due to acquiring of the design professional services. The Old Laundry and Sosaya buildings demolition was added to the scope of work for this project. The design professional is working on Programming phase submittal.	\$1,400,000.00	\$845,311.29	\$0.00	\$554,688.71
			0 mo.	0 mo.	11 mo.	13 mo.	29 mo.					
New Mexico School for the Deaf	P13-017	P13-017 NMSD Health Center Services	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>50%</div>	<div>0%</div>	Construction is complete.	\$555,940.00	\$331,100.36	\$288,035.33	\$224,839.64
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
New Mexico School for the Deaf	P15-010	P15-010 Cartwright Hall	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
New Mexico School for the Deaf	P15-011	P15-011 Delgado Hall	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
New Mexico School for the Deaf	R13-022	R13-022 NMSD Albuquerque Pre-School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	Awaiting financial closeout.	\$35,625.00	\$34,281.51	\$30,494.95	\$1,343.49
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					

PSCOC Project Status Report

09/17/2014

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Pecos Independent Schools	R14-014	R14-014 Pecos ES	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>5%</div> <div>0 mo.</div>	<div>0%</div> <div>2 mo.</div>	<div>0%</div> <div>18 mo.</div>	The roofing work is ongoing.	\$536,228.00	\$267,028.50	\$478.05	\$269,199.50
Penasco Independent Schools	R13-023	R13-023 Penasco Middle School	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>74%</div> <div>0 mo.</div>	<div>0%</div> <div>13 mo.</div>	The roofing work is completed. Contractor submitted an MCR for the weather delays which is under the district review. Substantial Completion is pending. The district assessed Liquidated Damages in the amount of \$12,500. Project delayed due to assessment of damages.	\$45,323.00	\$39,979.72	\$29,430.01	\$5,343.28
Penasco Independent Schools	R13-024	R13-024 Penasco Elementary School	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>50%</div> <div>0 mo.</div>	<div>0%</div> <div>12 mo.</div>	The roofing work is complete. Final pay application is pending.	\$220,365.00	\$202,188.56	\$124,844.82	\$18,176.44
Pojoaque Public Schools	R14-022	R14-022 Pablo Roybal Elementary School Entire Roof (Pojoaque)	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award accepted and MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
Pojoaque Public Schools	R14-023	R14-023 Pojoaque High School East Wing	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award accepted and MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
Raton Public Schools	P15-012	P15-012 New Combined ES (Raton)	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	September Bond election failed. District will reject award.	\$0.00	\$0.00	\$0.00	\$0.00
Raton Public Schools	R15-011	R15-011 Raton Middle School	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	September Bond election failed. District will reject award.	\$0.00	\$0.00	\$0.00	\$0.00
Reserve Independent Schools	P14-022	P14-022 Reserve Combined School	<div>100%</div> <div>0 mo.</div>	<div>47%</div> <div>2 mo.</div>	<div>0%</div> <div>11 mo.</div>	<div>0%</div> <div>12 mo.</div>	<div>0%</div> <div>28 mo.</div>	Design is currently in the DD stage awaiting thermal conductivity test results to make HVAC selection. A new schedule identifying dates has been provided due to delays throughout project. It is anticipated to start construction in April 2015.	\$181,200.00	\$150,135.16	\$59,539.51	\$31,064.84
Rio Rancho Public Schools	K13-004	K13-004 Shining Stars Pre-School Pre-Kindergarten Classroom	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	11 month warranty walk through was held 7/29. project close out/audit to schedule.	\$451,137.60	\$356,293.02	\$355,622.10	\$94,844.58

PSCOC Project Status Report

09/17/2014

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Rio Rancho Public Schools	P12-015	P12-015 Colinas del Norte Elementary School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>85%</div>	Awaiting financial closeout.	\$1,816,860.00	\$1,412,219.01	\$1,406,550.57	\$404,640.99
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Rio Rancho Public Schools	P12-016	P12-016 Vista Grande Elementary School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Project complete; to start financial close out.	\$1,023,665.00	\$866,493.78	\$854,596.41	\$157,171.22
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Rio Rancho Public Schools	R12-010	R12-010 Rio Rancho High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Awaiting financial closeout.	\$918,349.00	\$467,952.63	\$461,303.70	\$450,396.37
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Rio Rancho Public Schools	R12-011	R12-011 Puesta Del Sol Elementary School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>99%</div>	Awaiting financial closeout.	\$946,900.00	\$521,112.72	\$519,534.21	\$425,787.28
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-010	P10-010 Missouri Avenue Elementary	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>89%</div>	<div>78%</div>	District reviewing estimates to install energy monitoring and verification equipment.	\$9,874,706.00	\$7,949,621.27	\$7,901,698.25	\$1,925,084.73
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-011	P10-011 East Grand Plains Elementary	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>88%</div>	District reviewing estimates to install energy monitoring and verification equipment.	\$5,647,708.00	\$5,463,778.35	\$5,436,035.27	\$183,929.65
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-012	P10-012 Monterrey Elementary	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>98%</div>	District reviewing estimates to install energy monitoring and verification equipment.	\$4,482,227.00	\$4,478,898.64	\$4,453,837.36	\$3,328.36
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-013	P10-013 Pecos Elementary	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>93%</div>	<div>97%</div>	District reviewing estimates to install energy monitoring and verification equipment.	\$6,711,745.00	\$6,191,049.45	\$6,153,659.78	\$520,695.55
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P11-016	P11-016 Valley View Elementary School	<div>0%</div>	<div>100%</div>	<div>80%</div>	<div>0%</div>	<div>0%</div>	All Admin, phase 1 & 2 classrooms in use. Multi-use space also completed in time for new school year. Good progress on media center and phase three classrooms.	\$7,408,246.07	\$5,980,449.85	\$4,340,300.84	\$1,427,796.22
			0 mo.	0 mo.	0 mo.	9 mo.	16 mo.					

PSCOC Project Status Report

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Roswell Independent Schools	P11-017	P11-017 Berrendo Elementary School	<div>0%</div>	<div>0%</div>	<div>100%</div>	<div>10%</div>	<div>0%</div>	Entire school and play grounds in use. GC punch-listing minor items. working through test & balance activities.	\$8,779,814.04	\$7,799,978.40	\$6,964,927.39	\$979,835.64
			0 mo.	0 mo.	0 mo.	11 mo.	17 mo.					
Roswell Independent Schools	P11-018	P11-018 Military Heights Elementary School	<div>0%</div>	<div>0%</div>	<div>87%</div>	<div>0%</div>	<div>0%</div>	Looking for substantial completion by 09/20/2014. Admin space nearing completion, punch-listing remodeled classrooms. remaining site work will be delayed until portable classrooms can be removed.	\$7,853,407.13	\$6,812,079.96	\$5,907,344.94	\$1,041,327.17
			0 mo.	0 mo.	0 mo.	3 mo.	10 mo.					
Roswell Independent Schools	P11-019	P11-019 El Capitan Elementary School	<div>0%</div>	<div>0%</div>	<div>100%</div>	<div>25%</div>	<div>0%</div>	Ribbon cutting scheduled for 09/17/2014. GC still punch-listing minor items, weather delayed playground completion until 09/12/2014. Students and teachers really enjoy the new school.	\$11,686,177.62	\$10,027,530.18	\$9,298,786.10	\$1,658,647.44
			0 mo.	0 mo.	0 mo.	1 mo.	17 mo.					
Roswell Independent Schools	P14-023	P14-023 Parkview Early Literacy	<div>100%</div>	<div>1%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	DP agreement approved. Design kickoff meeting TBD	\$728,000.00	\$564,840.52	\$35,626.65	\$163,159.48
			0 mo.	8 mo.	24 mo.	27 mo.	50 mo.					
Roswell Independent Schools	R14-015	R14-015 Roswell-Mountain View MS	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>50%</div>	<div>0%</div>	Repair Work is complete, Manufacturer Warranty provided to district, Final Pay Application has been processed. Recent rains have proven the repair work to be successful.	\$287,820.00	\$160,199.01	\$154,028.63	\$127,620.99
			0 mo.	0 mo.	0 mo.	0 mo.	14 mo.					
Ruidoso Municipal Schools	P06-029	P06-029 Ruidoso Middle School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	Corrective work on concrete footings complete.	\$10,694,758.00	\$8,055,847.99	\$10,539,191.66	\$2,638,910.01
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Ruidoso Municipal Schools	P15-013	P15-013 Nob Hill ES	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Santa Rosa Consolidated Schools	P12-010	P12-010 Rita Marquez Elementary / Anton Chico Elementary	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>2%</div>	Project is in the warranty period.	\$9,258,000.00	\$4,475,778.31	\$4,350,670.86	\$4,782,221.69
			0 mo.	0 mo.	2 mo.	3 mo.	20 mo.					
Silver Consolidated Schools	R14-016	R14-016 Silver-La Plata ES	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>50%</div>	<div>0%</div>	Roof repair at 100% awaiting inspection(s) and final change order to close-out project.	\$292,474.00	\$152,637.03	\$0.00	\$139,836.97
			0 mo.	0 mo.	0 mo.	0 mo.	16 mo.					

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Socorro Consolidated Schools	P12-011	P12-011 San Antonio Elementary School	<div>100%</div> <div>0 mo.</div>	<div>0%</div> <div>13 mo.</div>	<div>0%</div> <div>25 mo.</div>	<div>0%</div> <div>31 mo.</div>	<div>0%</div> <div>43 mo.</div>	Master Site Plan in development. District working with BLM to secure land. On revised schedule.	\$244,550.00	\$241,744.33	\$25,283.34	\$2,805.67
Texico Public Schools	R15-012	R15-012 Texico Combined School	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award Letter has been signed; MOU is underway.	\$0.00	\$0.00	\$0.00	\$0.00
Truth or Consequences Municipal Schools	K13-005	K13-005 T or C Elementary Pre-Kindergarten Classroom	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>3 mo.</div>	<div>7%</div> <div>3 mo.</div>	<div>0%</div> <div>15 mo.</div>	T or C ES building is at 100% w/punch list items being addressed. A temporary certificate of occupancy was issued until December 31, 2014 until the renovation of 4 classrooms is complete. District is utilizing the new T or C ES as intended.	\$214,961.04	\$148,723.80	\$134,863.54	\$66,237.24
Truth or Consequences Municipal Schools	P08-022	P08-022 Arrey Elementary	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>60%</div> <div>3 mo.</div>	Maintenance of the WWTS is scheduled for 4-21-14. District to verify meter readings. Plan is to use punch list and Zia Engineering to fix WWTS issues at this point. Will continue to monitor after maintenance work to assess nitrate levels.	\$2,552,791.00	\$1,966,505.91	\$1,958,042.67	\$586,285.09
Truth or Consequences Municipal Schools	P12-012	P12-012 Truth or Consequences Elementary School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>3%</div> <div>3 mo.</div>	<div>0%</div> <div>15 mo.</div>	T or C ES building is at 100% w/punch list items being addressed. A temporary certificate of occupancy was issued until December 31, 2014 until the renovation of 4 classrooms is complete. District is utilizing the new T or C ES as intended.	\$5,831,012.40	\$4,960,751.81	\$4,283,198.21	\$870,260.59
Truth or Consequences Public Schools	R15-013	R15-013 Truth or Consequences Middle School	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
Tularosa Municipal Schools	R14-017	R14-017 Tularosa - Tularosa Intermediate School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>28%</div> <div>2 mo.</div>	<div>0%</div> <div>4 mo.</div>	<div>0%</div> <div>21 mo.</div>	Reroof work to start week of 9-15-14 due to completing Tularosa MS work first.	\$464,646.00	\$381,297.60	\$0.00	\$83,348.40
Tularosa Municipal Schools	R14-018	R14-018 Tularosa-Tularosa MS	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>95%</div> <div>2 mo.</div>	<div>0%</div> <div>4 mo.</div>	<div>0%</div> <div>21 mo.</div>	Work is progressing well.	\$144,267.00	\$121,679.46	\$0.00	\$22,587.54
Tularosa Public Schools	R15-014	R15-014 Tularosa Middle School	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	Award was accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00

PSCOC Project Status Report

09/17/2014

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days





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




School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Tularosa Public Schools	R15-015	R15-015 Tularosa Intermediate School	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award was accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
West Las Vegas Public Schools	P12-013	P12-013 WLV Partnership Middle-High School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>81%</div>	<div>5%</div>	Certificate of Substantial Completion issued on 8/28/14, school is occupied. Old Partnership building has been demolished.	\$1,781,504.17	\$1,637,500.31	\$1,474,724.05	\$144,003.86
			0 mo.	0 mo.	0 mo.	2 mo.	12 mo.					
West Las Vegas Public Schools	P12-014	P12-014 Union Elementary School	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>97%</div>	<div>67%</div>	Eleven month inspection held on 7/24/14.	\$859,921.00	\$858,978.74	\$816,936.44	\$942.26
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	<div>100%</div>	<div>8%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Program phase of project underway.	\$81,193.00	\$81,175.12	\$38,054.12	\$17.88
			0 mo.	0 mo.	2 mo.	10 mo.	22 mo.					
West Las Vegas Public Schools	R12-014	R12-014 Tony Serna Jr. Elementary School Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>98%</div>	Awaiting financial closeout.	\$253,002.00	\$222,041.53	\$236,031.60	\$30,960.47
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
West Las Vegas Public Schools	R14-019	R14-019 West Las Vegas HS Band-Shop Roofing	<div>0%</div>	<div>100%</div>	<div>95%</div>	<div>0%</div>	<div>0%</div>	Notice to Proceed issued to GC on 7/24/14, work underway and scheduled to complete by 9/22.	\$187,354.00	\$172,242.03	\$0.00	\$15,111.97
			0 mo.	0 mo.	2 mo.	6 mo.	20 mo.					
West Las Vegas Public Schools	R15-016	R15-016 Tony Serna Elementary	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Award accepted. MOU in progress.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Zuni Public Schools	K13-006	K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom	<div>100%</div>	<div>60%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	On schedule. In DD Phase. This project is tied to P13-010 Dowa Yalanne & A:Shiwi ES combined school award.	\$309,728.00	\$13,767.56	\$5,838.60	\$295,960.44
			0 mo.	8 mo.	7 mo.	13 mo.	29 mo.					
Zuni Public Schools	P13-010	P13-010 Dowa Yalanne & A:Shiwi Elementary Schools	<div>100%</div>	<div>48%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	On Schedule. DD Phase	\$2,541,941.00	\$1,363,937.99	\$601,100.59	\$1,178,003.01
			0 mo.	8 mo.	10 mo.	14 mo.	29 mo.					
									\$917,108,674.58	\$741,200,168.25	\$537,290,547.12	\$175,908,506.33

PSCOC Project Status Report Definitions

Project Management Report

Project Schedule Phase (PP DD C FC PC) shows the current percentage of completion within each phase of the projects development and the time remaining in months allowed for that phase to be completed. The percent completed shown in each Project Schedule Phase is NOT a direct correlation to the amounts shown on the financial section (State Share, Committed or Expended).

	Non Applicable
	On Schedule
	Behind Schedule 30 days
	Behind Schedule 60 days

PP	DD	C	FC	PC
				
0 mo.	3 mo.	12 mo.	20 mo.	32 mo.

Project phases

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
C = Construction - Project Under Construction
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

PP = Project Planning In this phase an Ed Spec consultant is procured develop as Educational Specification. This process will typically take 3 to 6 months depending on size and scope and will have 3 community meetings (include student, parents, administrators, teachers, community/business members and PSFA).

DD = Design Development In this phase the Design Professional is selected. The Design is broken into 4 sub phases:

- 1) Programming (PD) Program follows completion of educational programming and affirms the overall project budget, the MACC portion of the budget, and establishes the goals, facts, regulations, conditions and concepts that bound the Project and describe such information as to who this project serves the needs of the school(s) and district.
- 2) Schematic Design (SD) Begins to define the project giving a Preliminary Project Description that clearly indicates the extent and relationship of the project components. As well as the proposed building type, and proposed mechanical and electrical systems.
- 3) Design Development (DD) At this stage of design the size and character of the entire project should be approximately 60% complete. The Project Manual and plan documents with elements, such as civil, structural, mechanical and electrical systems, special systems including alarms, fire protection systems, roofs, walls, and floors are fully developed and lacking only specific installation details required to construct.
- 4) Construction Documents (CD) At the completion of this final stage the project is 100% designed and has been submitted and approved for permit.

GC Selection – The owner procures the General Contractor for the Project. Includes time for advisement, and depending on procurement method chosen would include time for construction committee review and interviews.

C = Construction Contractor starts construction within 10 days of the Notice to proceed given by the owner. The construction services includes all labor, materials, equipment and services provided or to be provided by the Contractor to fulfill the results indicated by the Contract Documents. This phase will end at substantial completion when the project is complete except for minor items so that the Owner can completely occupy or fully utilize the project for its intended use.

FC = Final Completion Starts at Substantial Completion and includes the Punch list and Closeout stage of a project. The Punch list is all incomplete and non-compliant Work to be completed or corrected prior to final payment. At Closeout the Contractors submits the final requirement to complete the job. Example include: Building Code Approvals and other code certifications, Substantial Completion documents, Punch Lists, Warranties, O&M Manuals, Training Sign-off, Extra Stock Sign-off, Final Completion documents, and Equipment inventory information as required in Division 01.

PC = Project Closeout Starts the date of the Substantial Completion and typically takes 18 months. This includes the 11 warranty/correction period, Post Occupancy Evaluation and Financial closeout as agreed to in the Memorandum of Understanding (MOU) with the district.

PSCOC Project Status Report Definitions

Project Schedule

Below is an example of a specific project showing the Overall Project Schedule. This information serves as the baseline for determining the project status (on schedule or behind schedule) as shown each month on the project status report.

Project Status Report	#	Task Name	Duration	Start	Finish	% Complete
	1	Overall Project Schedule	1001d	11.01.2012	09.01.2016	21%
PP = Project Planning	2	EdSpec	248d	11.01.2012	10.14.2013	99%
	3	EdSpec Selection	66d	11.01.2012	01.31.2013	100%
	4	EdSpec Design	182d	02.01.2013	10.14.2013	98%
	5	Project Development	45d	07.01.2013	08.30.2013	10%
	6	A/E Selection	45d	07.01.2013	08.30.2013	10%
DD = Design Development	7	Design Development	130d	09.01.2013	02.28.2014	0%
	8	PD	10d	09.01.2013	09.13.2013	0%
	9	SD	21d	09.15.2013	10.14.2013	0%
	10	DD	34d	10.15.2013	11.29.2013	0%
	11	CD	22d	12.01.2013	12.31.2013	0%
	12	GC Selection	43d	01.01.2014	02.28.2014	0%
C = Construction	13	Construction	260d	03.01.2014	02.27.2015	0%
	14	Contractor NTP	10d	03.01.2014	03.14.2014	0%
	15	Construction (Based on NTP and Substantial Completion)	250d	03.15.2014	02.27.2015	0%
FC = Final Completion	16	Substantial Completion	110d	03.01.2015	07.31.2015	0%
	17	Punchlist	66d	03.01.2015	06.01.2015	0%
	18	Closeout	44d	06.02.2015	07.31.2015	0%
PC = Project Closeout	19	Correction Period	394d	03.01.2015	09.01.2016	0%
	20	Warranty Review	241d	03.01.2015	02.01.2016	0%

Manager Report

Educational Specifications final document provided for review to DR and PSFA on 10/8/13. Ed Spec planner to present Ed Specs at 11/21/13 school board work session.

Manager Report is a brief overview of the current status of the project given by the Regional Manager. Any major issues that may potentially affect the schedule or the overall cost of the project is also reported.

Financial Project Report

State Share	COMMITTED	EXPENDED	BALANCE
\$81,193.00	\$38,054.12	\$0.00	\$43,138.88

State Share = State funds awarded to the project to date.

Committed = Amount of State funds with an assigned Purchase Order and under Contract.

Expended = Amount paid out of committed funds.

Balance = Is the State Share minus the Committed. This includes project contingency and budgeted items not

Item No. VI. B

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Master Plan Project Status Report

III. Name of Presenter(s): Martica Casias, Planning and Design Manager

IV. Proposed Motion:

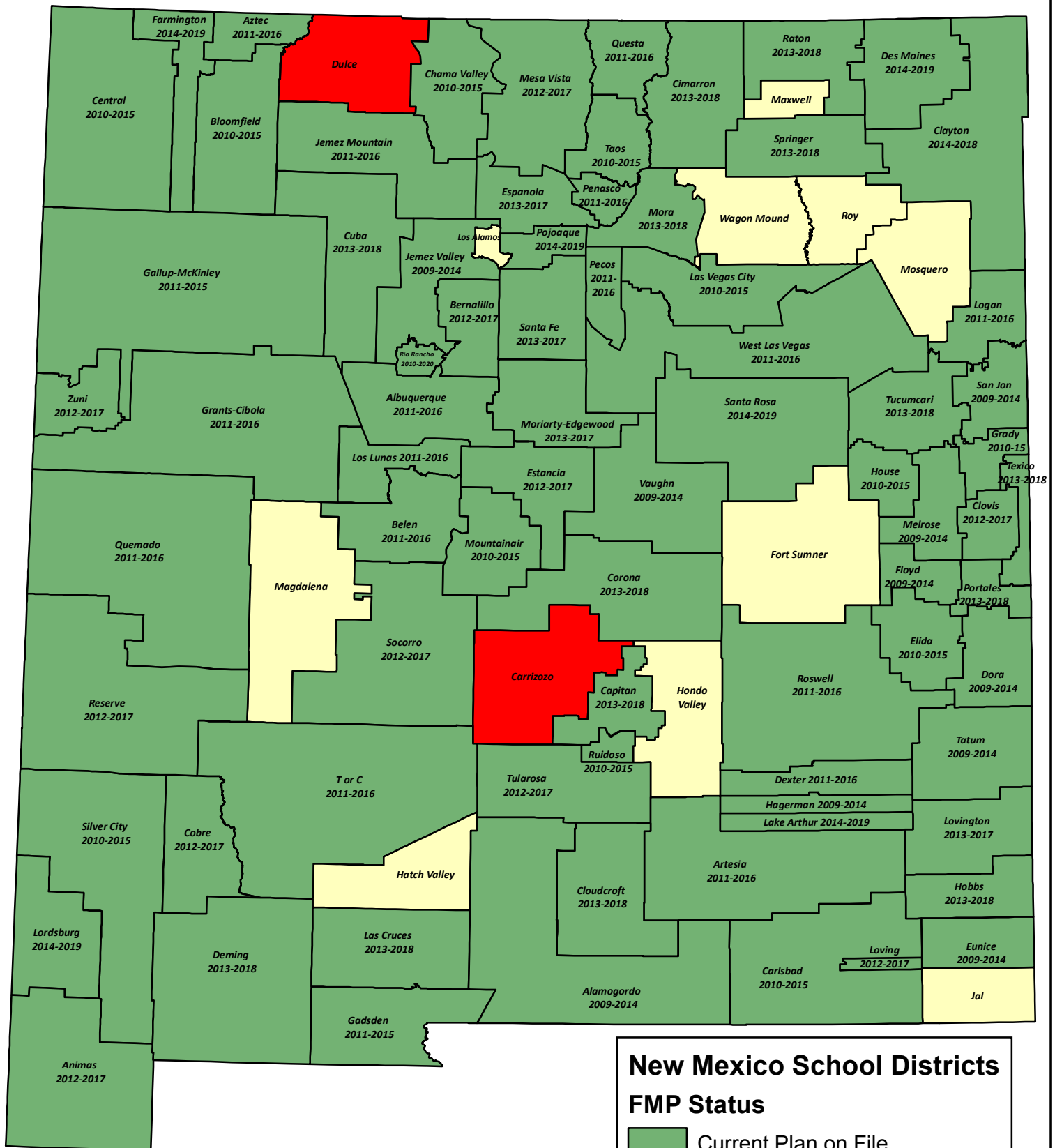
Informational item.

V. Executive Summary:

- 18 Facilities Master Plans working towards completion
- \$445,779.00 awarded
- \$434,244.00 committed
- \$34,326.52 expended
- \$11,535.00 balance

NM School District Facilities

Master Plan Status



New Mexico School Districts FMP Status

- Current Plan on File
- Plan in Progress
- None or Expired

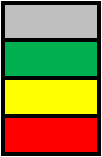
Created 8/13/2014

By AM

Sources: NMPSFA

Master Plan
PSCOC Project Status Report

09/18/2014



Non Applicable
On Schedule
Behind Schedule 30 days
Behind Schedule 60 days

Phase 1 = Project Organization, Complete Fad Assessment , Complete Fad Updates
Phase 2 = Fad Drawings, Complete Utilization Study
Phase 3 = Prepare Master Plan, Board Approval
Phase 4 = PSFA Approval

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	TOTAL	COMMITTED	EXPENDED	BALANCE
Alamogordo Public Schools	M14-001	M14-001 Alamogordo Master Plan Award	<div>100%</div> <div>3 mo.</div>	<div>100%</div> <div>3 mo.</div>	<div>98%</div> <div>3 mo.</div>	Consultant provided PSFA staff another review copy on 9/12/14 and staff will begin reviewing the document. The consultant made the changes from the first draft. Staff hopes to approve the plan this month. (9/16/14 JV).	\$54,651.00	\$54,651.00		\$0.00
Dora Consolidated	M14-002	M14-002 Dora Master Plan Award	<div>72%</div> <div>3 mo.</div>	<div>45%</div> <div>3 mo.</div>	<div>2%</div> <div>3 mo.</div>	Consultant scheduled additional steering committee and public meetings for the end of September/early October to establish district priorities. Consultant drafting portions of the plan (9/17/14, JV).	\$22,352.00	\$21,296.91	\$3,876.03	\$1,055.09
Espanola Public Schools	M14-003	M14-003 Espanola Master Plan Award	<div>100%</div> <div>3 mo.</div>	<div>100%</div> <div>3 mo.</div>	<div>98%</div> <div>3 mo.</div>	The FMP update is completed and presented to the school board on August 20, 2014.The School Board action of approval is scheduled for September 17, 2014 board meeting. [WWS, 09-17-14]	\$34,667.00	\$34,667.00	\$16,531.93	\$0.00
Eunice Public School District	M14-004	M14-004 Eunice Master Plan Award	<div>75%</div> <div>3 mo.</div>	<div>50%</div> <div>3 mo.</div>	<div>18%</div> <div>3 mo.</div>	Consultant is crafting plan sections and will schedule another meeting with the steering committee to finalize plan recommendations (JV, September 17,2014).	\$3,427.00	\$3,427.00	\$1,419.82	\$0.00
Floyd Municipal School District	M14-005	M14-005 Floyd Master Plan Award	<div>70%</div> <div>3 mo.</div>	<div>45%</div> <div>3 mo.</div>	<div>12%</div> <div>3 mo.</div>	Consultant has scheduled another round of public and steering committee meetings to focus on establishing capital priorities.. The consultants scheduled the meetings for the end of September (JV, September 17, 2014).	\$26,819.00	\$25,127.30	\$264.66	\$1,691.70
Fort Sumner Municipal School District	M14-006	M14-006 Fort Sumner Master Plan Award	<div>68%</div> <div>3 mo.</div>	<div>30%</div> <div>3 mo.</div>	<div>0%</div> <div>3 mo.</div>	Consultant has scheduled as project meeting on October 6th to begin capital priorities process (JV, 9/17/14).	\$26,104.00	\$26,104.00	\$0.00	\$0.00
Hagerman Municipal Schools	M14-007	M14-007 Hagerman Master Plan Award	<div>72%</div> <div>3 mo.</div>	<div>48%</div> <div>3 mo.</div>	<div>15%</div> <div>3 mo.</div>	Consultant working on drafting plan sections. Consultant has asked us to review whether Hagerman is a combined campus or separate schools (JV, 9/17/14).	\$30,005.00	\$30,004.62	\$12,234.08	\$0.38

Hatch Valley Public Schools	M14-008	M14-008 Hatch Master Plan Award	<div>68%</div> <div>3 mo.</div>	<div>38%</div> <div>3 mo.</div>	<div>5%</div> <div>3 mo.</div>	Consultant is scheduling additional meetings with the steering committee and community (JV, 9/17/14).	\$32,680.00	\$31,952.79	\$0.00	\$727.21
Hondo Valley Public Schools	M14-009	M14-009 Hondo Master Plan Award	<div>65%</div> <div>3 mo.</div>	<div>28%</div> <div>3 mo.</div>	<div>0%</div> <div>3 mo.</div>	Consultant has completed initial committee meetings in July and is continuing to work on building assessment (JV, 9/17/14).	\$20,967.00	\$20,966.65	\$0.00	\$0.35
Jemez Valley Public Schools	M14-010	M14-010 Jemez Valley Master Plan Award	<div>51%</div> <div>3 mo.</div>	<div>26%</div> <div>3 mo.</div>	<div>0%</div> <div>3 mo.</div>	Attended FMP meeting Sept. 15th. Anticipated completion date Oct. [WWS, 09-17-14]	\$18,561.00	\$18,561.00	\$0.00	\$0.00
Los Alamos Public Schools	M14-012	M14-012 Los Alamos Master Plan Award	<div>100%</div> <div>3 mo.</div>	<div>25%</div> <div>3 mo.</div>	<div>8%</div> <div>3 mo.</div>	Next meetings; Aug. 22th, Sept and October 15th. . Anticipated completion date Dec. 31. [WWS, 09-17-14]	\$34,524.00	\$32,005.84	\$0.00	\$2,518.16
Magdalena Schools	M14-013	M14-013 Magdalena Master Plan Award	<div>72%</div> <div>3 mo.</div>	<div>45%</div> <div>3 mo.</div>	<div>8%</div> <div>3 mo.</div>	Consultant is working on establishing capital priorities (JV, 9/17/14).	\$22,675.00	\$22,674.70	\$0.00	\$0.30
Maxwell Public Schools	M14-014	M14-014 Maxwell Master Plan Award	<div>48%</div> <div>3 mo.</div>	<div>0%</div> <div>3 mo.</div>	<div>0%</div> <div>3 mo.</div>	Will attend FMP meeting on Oct. 2. Anticipated completion date Dec. 31. [WWS, 009-17-14]	\$18,365.00	\$18,365.00	\$0.00	\$0.00
Melrose Public Schools	M14-015	M14-015 Melrose Master Plan Award	<div>70%</div> <div>3 mo.</div>	<div>42%</div> <div>3 mo.</div>	<div>10%</div> <div>3 mo.</div>	Consultant is in the process of scheduling additional public meetings now that students and staff are back. Consultant is also drafting sections of the plan (JV, September 17, 2014).	\$25,206.00	\$19,756.20	\$0.00	\$5,449.80
Mosquero	M14-016	M14-016 Mosquero Master Plan Award	<div>62%</div> <div>3 mo.</div>	<div>35%</div> <div>3 mo.</div>	<div>0%</div> <div>3 mo.</div>	Attended FMP meeting on Sept. 17th. Anticipated completion date Dec. 31. [WWS, 09-17-14]	\$16,096.00	\$16,003.99	\$0.00	\$92.01
Roy Municipal Schools	M14-017	M14-017 Roy Master Plan Award	<div>100%</div> <div>3 mo.</div>	<div>50%</div> <div>3 mo.</div>	<div>0%</div> <div>3 mo.</div>	Attended FMP Board Meeting on Sept. 8th. Anticipated completion date Dec. 31. [WWS, 09-17-14]	\$17,958.00	\$17,958.00	\$0.00	\$0.00
School of Dreams CS	M14-018	M14-018 School of Dreams Master Plan Award	<div>76%</div>	<div>25%</div>	<div>0%</div>	Anticipated completion date Dec. 31. [WWS, 09-17-14]	\$17,860.00	\$17,860.00	\$0.00	\$0.00

			3 mo.	3 mo.	3 mo.					
Wagon Mound Public Schools	M14-019	M14-019 Wagon Mound Master Plan Award	37%	0%	0%	Attended FMP meeting on Sept. 17th. Anticipated completion date Dec. 31. [WWS, 09-17-14]	\$22,862.00	\$22,862.00	\$0.00	\$0.00
			3 mo.	3 mo.	3 mo.					
							\$445,779.00	\$434,244.00	\$34,326.52	\$11,535.00

Item No. VI. C

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: FY 2013-2014 Lease Assistance Report

III. Name of Presenter(s): Denise A. Irion, Chief Financial Officer

IV. Executive Summary:

97 Lease Assistance Awards totaling \$12.9 million; \$12.8 million disbursed to date, an increase of \$106 thousand since last meeting September 4, 2014.

PSFA issued letters for the 2013-2014 remaining balances on the lease assistance schedule requesting that the lease reimbursement be submitted no later than October 17, 2014. Lease reimbursement amounts requested are:

Creative Education Prep Institute #1	\$ 24.00
21 st Century Public Academy	\$ 81.00
La Tierra Montessori School of the Arts & Sciences	\$ 411.00
McCurdy Charter School	\$ 16.00
Chief Manuelito Middle School	\$ 7,618.00
Churchrock Academy (Land)	\$ 5,500.00
David Skeet Elementary School (Land)	\$ 3,557.00
Ramah Middle School (Land)	\$ 4,858.00
Alam d'arte Charter High School	\$ 751.00
Vista Grande High School	\$45,814.00
La Jicarita	<u>\$ 280.00</u>
Total	\$68,910.00

Note: \$2.00 rounding difference in lease assistance award schedule due to rounding formula in worksheet.

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2013-2014 LEASE ASSISTANCE AWARDS

	District	School	Maximum Allowable Lease Assist @ \$739.95/PED MEM ² or Adjusted Lease	Balance	FY 2014 Q1 July 2013 thru Sept 2013	FY 2014 Q2 Oct 2013 thru Dec 2013	FY 2014 Q3 Jan 2014 thru Mar 2014	FY 2014 Q4 Apr 2014 thru Jun 2014	
001	Albuquerque	Academy of Trades & Technology	82,504	0	20,625.99	20,625.99	32,558.45	8,693.56	001
002	Albuquerque	ACE Leadership High School	211,256	0	61,850.49	59,568.00	61,851.49	27,987.02	002
003	Albuquerque	Albuquerque Institute for Math & Science	179,455	0	44,863.75	44,863.75	44,863.75	44,863.75	003
004	Albuquerque	Albuquerque School of Excellence	227,535	0	56,883.75	56,883.75	56,883.75	56,883.75	004
005	Albuquerque	Albuquerque Talent Development	98,043	0	24,510.75	24,510.75	24,510.75	24,510.75	005
006	Albuquerque	Alice King Community School	238,634	0	59,658.50	59,658.50	59,658.50	59,658.50	006
007	Albuquerque	Amy Biehl High School	1,155	0	577.50	577.50	0.00	0.00	007
008	Albuquerque	Bataan Military Academy	85,464	0	21,411.50	21,411.50	21,411.50	21,229.50	008
009	Albuquerque	Cesar Chavez	149,470	0	37,367.50	37,367.50	37,367.50	37,367.50	009
010	Albuquerque	Christine Duncan's Heritage Academy	81,025	0	20,256.25	20,256.25	20,256.25	20,256.25	010
011	Albuquerque	Cien Aguas International School	181,275	0	45,318.75	45,318.75	45,318.75	45,318.75	011
012	Albuquerque	Coral Community School	36,258	0	35,100.00	1,158.00	0.00	0.00	012
013	Albuquerque	Corrales International School	161,679	0	40,419.75	40,419.75	40,419.75	40,419.75	013
014	Albuquerque	Cottonwood Classical Preparatory School	391,804	0	97,951.00	97,951.00	97,951.00	97,951.00	014
015	Albuquerque	Creative Education Prep. Institute #1	128,011	24	32,002.75	32,002.75	31,991.00	31,991.00	015
016	Albuquerque	Digital Arts and Technology Academy HS	221,615	0	55,403.75	55,403.75	55,403.75	55,403.75	016
017	Albuquerque	East Mountain High School	269,712	0	67,428.00	67,428.00	67,428.00	67,428.00	017
018	Albuquerque	El Camino Real Academy	259,352	0	64,838.00	64,838.00	64,838.00	64,838.00	018
019	Albuquerque	Gilbert L. Sena Charter H.S.	131,341	0	32,835.25	32,835.25	32,835.25	32,835.25	019
020	Albuquerque	Gordon Bernell Charter School	167,427	0	41,856.75	41,856.75	41,856.75	41,856.75	020
021	Albuquerque	Horizon Academy West	320,768	0	44,608.33	115,775.67	80,192.00	80,192.00	021
022	Albuquerque	La Academia de Esperanza	258,613	0	64,653.25	64,653.25	64,653.25	64,653.25	022
023	Albuquerque	La Promesa Charter School	216,435	0	54,108.75	54,108.75	54,108.75	54,108.75	023
024	Albuquerque	La Resolana Leadership Academy	52,536	0	13,134.00	13,134.00	13,134.00	13,134.00	024
025	Albuquerque	Los Puentes Charter School	147,250	0	36,812.50	36,812.50	36,812.50	36,812.50	025
026	Albuquerque	Media Arts Collaborative Charter School	130,231	0	32,557.75	32,557.75	32,557.75	32,557.75	026
027	Albuquerque	Mission Achievement and Success	80,285	0	20,071.25	20,071.25	20,071.25	20,071.25	027
028	Albuquerque	The Montessori Elementary School	279,331	0	69,832.75	69,832.75	69,832.75	69,832.75	028
029	Albuquerque	Montessori of the Rio Grande	116,891	0	29,223.00	29,223.00	29,223.00	29,222.00	029
030	Albuquerque	Mountain Mahogany Community	106,441	0	30,000.00	30,000.00	46,441.00	0.00	030
031	Albuquerque	Native American Community Academy	167,800	0	38,839.00	95,055.00	33,906.00	0.00	031
032	Albuquerque	New America School	318,548	0	79,637.00	79,637.00	79,637.00	79,637.00	032
033	Albuquerque	NM International School	96,194	0	24,048.50	24,048.50	24,048.50	24,048.50	033
034	Albuquerque	North Valley Academy	349,996	0	87,499.00	87,499.00	87,499.00	87,499.00	034
035	Albuquerque	Nuestros Valores Charter School	83,866	0	20,966.50	20,966.50	20,966.50	20,966.50	035
036	Albuquerque	Public Academy for Performing Arts	267,673	0	66,918.25	66,918.25	66,918.25	66,918.00	036
		Ralph J. Bunche Academy	60,100						
037	Albuquerque	CLOSED BY PEC 8/19/14 BALANCE \$292.00		0	14,733.25	15,024.99	15,024.99	15,024.99	037
038	Albuquerque	Robert F. Kennedy Charter High School	135,472	0	33,867.99	33,867.99	33,867.99	33,867.99	038
039	Albuquerque	Sage Montessori Charter School	104,333	0	26,083.25	26,083.25	26,083.25	26,083.25	039
040	Albuquerque	SIATech (School for Integrated Academics &	21,600	0	5,400.00	5,400.00	5,400.00	5,400.00	040
041	Albuquerque	South Valley Academy	180,918	0	45,229.50	45,229.50	45,229.50	45,229.50	041
042	Albuquerque	South Valley Preparatory School	91,362	0	22,840.50	22,840.50	22,840.50	22,840.50	042

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2013-2014 LEASE ASSISTANCE AWARDS

	District	School	Maximum Allowable Lease Assist @ \$739.95/PED MEM ² or Adjusted Lease	Balance	FY 2014 Q1 July 2013 thru Sept 2013	FY 2014 Q2 Oct 2013 thru Dec 2013	FY 2014 Q3 Jan 2014 thru Mar 2014	FY 2014 Q4 Apr 2014 thru Jun 2014	
043	Albuquerque	Southwest Aeronautics, Mathematics and Science	202,006	0	50,501.50	50,501.50	50,501.50	50,501.50	043
044	Albuquerque	Southwest Intermediate Learning Center	83,244	0	20,811.00	20,811.00	20,811.00	20,811.00	044
045	Albuquerque	Southwest Primary Learning Center	77,695	0	19,423.75	19,423.75	19,423.75	19,423.75	045
046	Albuquerque	Southwest Secondary Learning Center	207,186	0	51,796.50	51,796.50	51,796.50	51,796.50	046
047	Albuquerque	The Albuquerque Sign Language Academy	51,057	0	12,764.25	12,764.25	12,764.25	12,764.25	047
048	Albuquerque	The GREAT Academy	124,312	0	47,867.82	47,867.82	28,576.36	0.00	048
049	Albuquerque	The International School at Mesa del sol	194,977	0	48,744.24	48,744.24	48,744.24	48,744.24	049
050	Albuquerque	⁴ The Learning Community Charter School CLOSED BY PEC 8/19/14 BALANCE \$33,205	132,821	0	33,205.25	33,205.25	33,205.25		050
051	Albuquerque	Tierra Adentro	140,280	0	35,070.00	35,070.00	35,070.00	35,070.00	051
052	Albuquerque	21 st Century Public Academy	170,184	81	42,546.00	42,546.00	42,465.00	42,546.00	052
053	Albuquerque	William W. & Josephine Dorn Charter Community	7,769	0	1,942.25	1,942.25	1,942.25	1,942.25	053
054	Aztec	Mosaic Academy	109,481	0	18,943.85	29,985.15	30,670.95	29,881.05	054
055	Carlsbad	Jefferson Montessori Academy	137,346	0	34,336.50	34,336.50	34,336.50	34,336.50	055
056	Cimarron	Moreno Valley High School	63,876	0	15,969.00	15,969.00	15,969.00	15,969.00	056
057	Clovis	Choices - Alternative Learning Center	98,496	0	29,548.80	29,548.80	29,548.80	9,849.60	057
058	Espanola	Carinos Charter School	127,459	0	31,864.75	31,864.75	31,864.75	31,864.75	058
059	Espanola	La Tierra Montessori School of the Arts and Sciences	45,507	411	11,274.00	11,274.00	11,274.00	11,274.00	059
060	Espanola	McCurdy Charter School	376,209	16	94,048.29	94,048.29	94,048.29	94,048.29	060
061	Gadsden	Anthony Charter School (Land)	49,868	0	12,467.00	12,467.00	12,467.00	12,467.00	061
062	Gadsden	La Union JTP/Alvarez Farms DECLINED AWARD	15,539	0	DECLINED	DECLINED	DECLINED	DECLINED	062
063	Gallup	Chief Manuelito MS (Land)	7,618	7,618					063
064	Gallup	Churchrock Academy (Land)	5,500	5,500					064
065	Gallup	David Skeet ES (Land)	3,557	3,557					065
066	Gallup	Middle College High School	15,130	0	4,299.99	4,299.99	4,299.99	2,230.03	066
067	Gallup	Ramah Middle School (Land)	4,858	4,858					067
068	Gallup-McKinley	Uplift Community School	82,874	0	20,718.50	20,718.50	20,718.50	20,718.50	068
069	Jemez Valley	San Diego Riverside Charter School	43,529	0	10,882.25	10,882.25	10,882.25	10,882.25	069
070	Jemez Valley	Walatowa High Charter School	46,201	0	12,000.00	12,000.00	12,000.00	10,201.00	070
071	Las Cruces	Alma d'arte Charter HS	138,619	751	34,467.00	34,467.00	34,467.00	34,467.00	071
072	Las Cruces	Families and Youth Inc./Las Montanas Charter school	175,738	0	43,934.50	43,934.50	43,934.50	43,934.50	072
073	Las Cruces	John Paul Taylor Academy	129,491	0	32,372.75	32,372.75	32,372.75	32,372.75	073
074	Las Cruces	La Academia Dolores Huerta	95,596	0	28,665.30	28,665.30	28,665.30	9,600.00	074
075	Las Cruces	New America School-Las Cruces	170,189	0	42,547.25	42,547.25	42,547.25	42,547.25	075
076	Los Lunas	School of Dreams Academy	224,945	0	56,236.25	56,236.25	56,236.25	56,236.25	076
077	Moriarty	Estancia Valley Classical Academy	202,746	0	50,686.50	50,686.50	50,686.50	50,686.50	077
078	Questa	Red River Valley Charter	49,868	0	12,467.00	12,467.00	12,467.00	12,467.00	078
079	Questa	Roots & Wings Community School	32,060	0	8,015.00	8,015.00	8,015.00	8,015.00	079
080	Rio Rancho	The ASK Academy	122,092	0	30,523.00	30,523.00	30,523.00	30,523.00	080
081	Roswell	Sidney Gutierrez Middle School	31,524	0	7,881.00	7,881.00	7,881.00	7,881.00	081

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082	Santa Fe	Monte del Sol Charter school	251,069	0	62,767.25	62,767.25	62,767.25	62,767.25	082
083	Santa Fe	New Mexico School for the Arts	137,631	0	34,407.75	34,407.75	34,407.75	34,407.75	083
084	Santa Fe	The Academy for Technology & the Classics	255,346	0	63,856.50	63,836.50	63,836.50	63,816.50	084
085	Santa Fe	The MASTERS Program	91,486	0	27,639.93	21,282.00	21,282.00	21,282.00	085
086	Santa Fe	Tierra Encantada Charter High School	151,067	0	37,766.75	37,766.75	37,766.75	37,766.75	086
087	Santa Fe	Turquoise Trail Charter School	324,620	0	81,155.00	81,155.00	81,155.00	81,155.00	087
088	Silver	Aldo Leopold High School	60,676	0	15,169.00	15,169.00	15,169.00	15,169.00	088
089	Socorro	Cottonwood Valley Charter School	120,947	0	30,236.75	30,236.75	30,236.75	30,236.75	089
090	Taos	Anansi Charter School	84,354	0	21,088.50	21,088.50	21,088.50	21,088.50	090
091	Taos	Taos Academy Charter School	120,000	0	30,000.00	30,000.00	30,000.00	30,000.00	091
092	Taos	Taos Integrated School for the Arts	105,073	0	26,268.25	26,268.25	26,268.25	26,268.25	092
093	Taos	Taos Municipal Charter School	142,100	0	35,525.00	38,525.00	35,525.00	32,525.00	093
094	Taos	Vista Grande High School	45,814	45,814					094
095	West Las Vegas	Rio Gallinas School	66,596	0	0.00	37,350.00	0.00	29,246.00	095
096	Albuquerque	Health Leadership High School	81,395	0	24,000.00	16,000.00	24,000.00	17,395.00	096
097	Penasco	La Jicarita	38,477	280	6,824.27	9,619.25	9,619.25	12,134.19	097
	TOTAL / AVERAGE	97	12,963,756	68,912	3,227,750.29	3,359,009.23	3,240,149.60	3,018,901.96	

NOTES:

Shaded rows indicate new application (yellow)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4'

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets

⁴School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

STATISTICS:

Lease Reimbursements Limited by MEM

Lease Reimbursements Limited by Lease

% Actual Lease vs. Reimbursement

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Maintenance Program Status Report

III. Name of Presenter(s): Les Martinez, Facilities Maintenance and Operations Support Manager

IV. Proposed Motion:

Informational item.

V. Executive Summary:

The New Mexico PSCOC maintenance program has three major functions or components:

1. Facility Information Management System (FIMS) – A software tool to help school districts manage their maintenance programs, currently provided by Schooldude.
2. Preventive Maintenance Plans (PMP) – A written plan based on industry standards, combined with automated schedules and reports using FIMS or other software to manage their operation.
3. Facility Maintenance Assessment Report (FMAR) – Site assessments based on industry and federal building management standards to evaluate how well a site is being maintained and the capital investment protected.

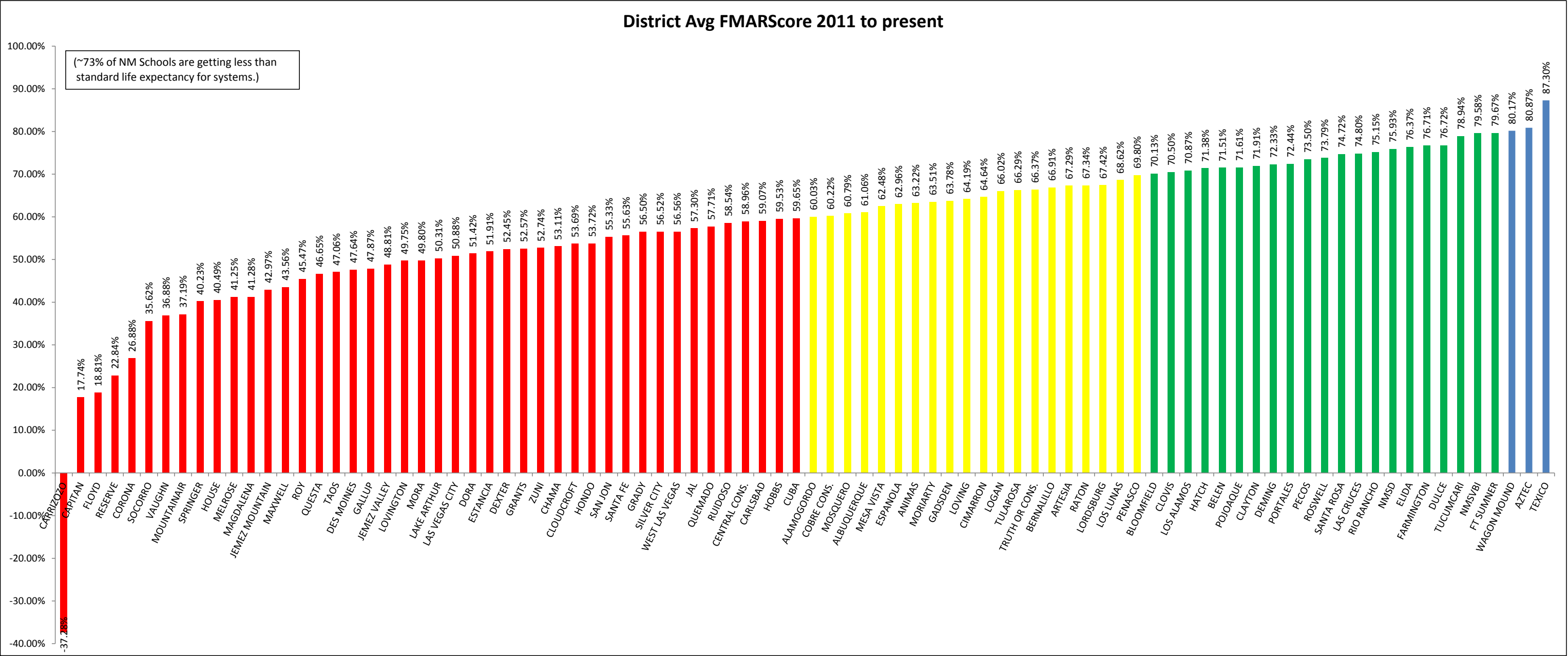
The current status across New Mexico Schools

- FIMS usage -70.03 % of district use FIMS effectively down 2 percentage points from last quarter 72.53%
- PM plan currency-65.93% of the districts have a current PM plan up 15 percentage points from last quarter (50.55%).
- FMAR average score – 58.02% (where 70% is 'passing') no change.
- Total FMARs completed to date –631, up from 622 This is 86% of the total 734 school building baseline.

District_Name	Plan_Status	Last Update	MD Score	PMD Score	UD Score	District Avg FMARScore 2011 to present	District Using M ³	Energy Management Plan	Schedules Running	ScheduleTypes	PMCompletion Goal > 80%	PM CostRatio Goal > 10%	Backlog Percentage Goal < 25%	Transaction Percentage
ALAMOGORDO	CURRENT	8/27/2013	2.5	2.5	2	60.03%	Training	Yes	117	15	100.00%	14.20%	12.20%	198.42%
ALBUQUERQUE	CURRENT	8/1/2014	2.25	2	3	61.06%	Yes	Yes	5473	53	71.07%	21.00%	9.44%	137.63%
ANIMAS	CURRENT	12/31/2013	1.75	2.25	2	63.22%			37	12	73.02%	18.06%	31.97%	165.31%
ARTESIA	NOT UPDATED	7/1/2009	1.75	2.5	2	67.29%			46	10	100.00%	0.00%	4.58%	0.00%
AZTEC	CURRENT	11/8/2013	2.75	2	1.5	80.87%	Yes	No	221	20	76.03%	29.00%	26.51%	122.56%
BELEN	CURRENT	12/31/2013	2.5	1.75	2	71.51%	Yes		130	15	79.59%	5.00%	18.82%	104.50%
BERNALILLO	CURRENT	4/8/2014	2.75	2.5	2	66.91%	Yes		111	14	89.09%	53.00%	16.17%	157.21%
BLOOMFIELD	CURRENT	12/31/2013	2.25	2	2	70.13%			168	25	89.22%	28.00%	15.28%	107.29%
CAPITAN	CURRENT	4/28/2014	1.5	1.5	3	17.74%			11	7	9.09%	0.00%	380.00%	100.00%
CARLSBAD	CURRENT	12/31/2013	1.75	2	1	59.07%			113	8	79.09%	15.00%	25.74%	102.94%
CARRIZOZO	NOT UPDATED	3/1/2012	1.5	1.5	0.5	-37.28%			13	10	0.00%	0.00%	0.00%	0.00%
CENTRAL CONS.	CURRENT	9/18/2013	2.25	1.75	2	58.96%	Yes	Yes	409	27	77.98%	16.00%	22.03%	148.87%
CHAMA	CURRENT	11/12/2013	2	1.75	2	53.11%			44	16	22.57%	0.00%	1.79%	66.96%
CIMARRON	NOT UPDATED	9/6/2006	1	1.25	2	64.64%			0	7	0.00%	0.00%	0.00%	0.00%
CLAYTON	CURRENT	4/15/2014	1.25	1.5	1	71.91%			15	8	0.00%	0.00%	64.71%	0.00%
CLOUDCROFT	NOT UPDATED	3/23/2012	1.5	1.75	2	53.69%			20	10	25.00%	0.00%	48.28%	0.00%
CLOVIS	CURRENT	12/31/2013	2.75	1.75	3	70.50%	Training	Yes	270	15	86.51%	15.00%	12.48%	170.14%
COBRE CONS.	NOT UPDATED	4/19/2013	1.75	1.5	2	60.22%			44	7	47.46%	15.00%	11.00%	39.38%
CORONA	NOT UPDATED	8/13/2010	1	1.5	1	26.88%			5	4	0.00%	0.00%	0.00%	0.00%
CUBA	CURRENT	5/28/2014	1.5	2	2	59.65%			21	10	86.96%	21.00%	48.57%	48.57%
DEMING	NOT UPDATED	5/9/2013	2	2.5	2	72.33%			469	14	84.55%	67.00%	30.65%	115.41%
DES MOINES	NOT UPDATED	6/12/2012	1.25	1.5	2	47.64%			3	2	0.00%	0.00%	0.00%	0.00%
DEXTER	NOT UPDATED	8/27/2009	1.5	1.75	2	52.45%			23	10	20.00%	7.00%	91.38%	94.83%
DORA	NOT UPDATED	6/26/2012	1.5	1.75	2	51.42%			99	26	5.34%	0.00%	191.78%	13.70%
DULCE	NOT UPDATED	7/3/2012	2.25	2	2	76.72%	Training		117	40	87.61%	71.00%	19.18%	203.13%
ELIDA	NOT UPDATED	6/26/2012	1.5	1.75	2	76.37%			65	21	0.00%	0.00%	0.00%	0.00%
ESPANOLA	CURRENT	1/15/2014	2	2	2	62.96%	Training		66	9	89.38%	7.00%	32.68%	198.62%
ESTANCIA	CURRENT	5/12/2014	2	2.5	2	51.91%			57	9	100.00%	33.00%	12.73%	148.69%
EUNICE	NOT UPDATED	1/1/2011	1.5	1.5	1				16	4	0.00%	0.00%	0.00%	0.00%
FARMINGTON	CURRENT	12/18/2013	3	1.75	2.25	76.71%	Yes		1323	41	79.79%	4.00%	10.37%	117.04%
FLOYD	NOT UPDATED	3/28/2012	1.5	1.75	2	18.81%			43	23	4.55%	0.00%	504.76%	0.00%
FT SUMNER	NOT UPDATED	6/26/2012	1.75	2	2	79.67%			132	24	35.43%	69.00%	45.16%	126.61%
GADSDEN	CURRENT	10/23/2013	3	1.75	3	63.78%	Yes		638	17	76.31%	15.00%	16.10%	141.60%
GALLUP	CURRENT	3/4/2014	2.25	1.5	2	47.87%	Yes		162	8	61.57%	17.00%	24.12%	119.30%
GRADY	NOT UPDATED	6/26/2012	1.5	1.75	2	56.50%			62	17	0.00%	0.00%	0.00%	0.00%
GRANTS	CURRENT	5/2/2014	2.5	1.75	2	52.57%	Yes		86	10	75.00%	8.00%	23.82%	121.27%
HAGERMAN	CURRENT	3/25/2014	1.75	2	2				39	17	0.00%	38.00%	657.14%	35.71%
HATCH	CURRENT	4/4/2014	2	1.5	2	71.38%			33	5	86.89%	9.00%	16.48%	175.48%
HOBBS	CURRENT	1/27/2014	2	2.25	3	59.53%	Training	Yes	182	11	93.33%	15.00%	18.94%	95.39%
HONDO	NOT UPDATED	10/5/2010	1.5	1.75	2	53.72%			22	13	13.08%	0.00%	0.00%	0.00%
HOUSE	NOT UPDATED	6/26/2012	1.5	1.75	2	40.49%			50	18	0.00%	0.00%	0.00%	0.00%
JAL	NOT UPDATED	3/1/2006	1.25	1.75	1.5	57.30%			10	10	0.00%	0.00%	0.00%	0.00%
JEMEZ MOUNTAIN	NOT UPDATED	2/25/2010	1.75	1.75	2	42.97%			25	11	88.89%	0.00%	20.59%	97.06%
JEMEZ VALLEY	CURRENT	4/3/2014	1.75	1.5	2	48.81%			14	5	40.74%	0.00%	21.12%	10.76%
LAKE ARTHUR	NOT UPDATED	6/1/2008	1.25	1.5	1	50.31%			13	9	0.00%	0.00%	0.00%	0.00%
LAS CRUCES	CURRENT	12/31/2013	1.75	1.75	2	74.80%	Training	Yes	343	21	0.19%	4.00%	42.39%	74.40%
LAS VEGAS CITY	CURRENT	7/18/2014	1.75	1.5	2	50.88%			8	8	35.48%	0.00%	105.45%	78.79%
LOGAN	NOT UPDATED	6/26/2012	1.5	1.5	2	66.02%			54	18	7.69%	0.00%	330.77%	38.46%
LORDSBURG	CURRENT	8/23/2013	1.75	2	2	67.42%			91	16	58.46%	21.00%	32.67%	115.33%
LOS ALAMOS	CURRENT	7/10/2014	2.25	2	3	70.87%	Yes	Yes	115	19	79.14%	35.00%	27.77%	182.37%
LOS LUNAS	CURRENT	7/2/2014	2.5	1.75	2.75	68.62%	Yes	Yes	311	19	91.97%	5.00%	10.62%	186.72%
LOVING	NOT UPDATED	10/31/2010	1.75	2	2	64.19%			44	13	50.00%	30.00%	98.18%	107.27%

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LOVINGTON	NOT UPDATED	2/24/2010	2	2	1	49.75%	Training		88	11	71.38%	25.00%	28.07%	220.17%
MAGDALENA	NOT UPDATED	11/2/2005	1.75	2	2	41.28%			5	4	77.78%	11.00%	30.33%	155.74%
MAXWELL	NOT UPDATED	8/30/2010	1.25	1.5	2	43.56%			9	7	0.00%	0.00%	0.00%	0.00%
MELROSE	NOT UPDATED	6/26/2012	1.75	1.75	2	41.25%			136	17	49.58%	15.00%	67.74%	75.27%
MESA VISTA	CURRENT	12/31/2013	2	2.25	2	62.48%			22	9	99.56%	0.00%	2.01%	16.38%
MORA	NOT UPDATED	10/31/2010	1.25	1.25	1.5	49.80%			0	0	0.00%	0.00%	0.00%	0.00%
MORIARTY	CURRENT	5/9/2014	1.75	1.75	2	63.51%			151	19	4.89%	13.00%	106.21%	98.79%
MOSQUERO	NOT UPDATED	10/31/2010	1.25	1.5	1	60.79%			10	8	0.00%	0.00%	0.00%	0.00%
MOUNTAINAIR	CURRENT	5/14/2014	1.75	1.75	2	37.19%			41	8	72.09%	100.00%	8.16%	12.24%
NMSD	CURRENT	5/14/2014	2.25	2.5	2	75.93%			54	5	99.37%	33.00%	2.31%	116.25%
NMSVBI	CURRENT	2/25/2014	2.75	2.75	2	79.58%			95	13	99.06%	35.00%	1.74%	101.49%
PECOS	CURRENT	5/20/2014	1.75	1.75	1	73.50%			27	12	27.78%	0.00%	88.89%	56.94%
PENASCO	CURRENT	12/31/2013	1.75	1.75	1.5	69.80%			36	9	71.82%	83.00%	203.33%	141.67%
POJOAQUE	CURRENT	12/31/2013	2	1.75	2	71.61%	Yes		36	11	55.26%	15.00%	30.74%	108.52%
PORTALES	NOT UPDATED	9/21/2005	1.5	2	2	72.44%			21	7	44.68%	11.00%	39.38%	86.25%
QUEMADO	NOT UPDATED	10/1/2006				57.71%								0.00%
QUESTA	NOT UPDATED	5/13/2013	2	2	2	46.65%			52	16	81.06%	76.00%	30.08%	214.04%
RATON	CURRENT	10/20/2013	2	2.5	2	67.34%			83	18	91.84%	24.00%	29.94%	123.57%
RESERVE	CURRENT	9/13/2013	1.25	1	1	22.84%			0	0	0.00%	0.00%	0.00%	90.20%
RIO RANCHO	CURRENT	7/14/2014	2.25	2	3	75.15%		Yes	432	31	73.46%	29.00%	37.07%	162.11%
ROSWELL	NOT UPDATED	10/15/2012	3	1.75	3	73.79%	Yes	Yes	865	30	59.06%	19.00%	22.96%	169.13%
ROY	NOT UPDATED	8/30/2010	1.25	1.5	1	45.47%			18	7	0.00%	0.00%	0.00%	0.00%
RUIDOSO	CURRENT	7/8/2014	2	1.75	2	58.54%			38	11	22.73%	2.00%	52.17%	320.33%
SAN JON	NOT UPDATED	11/28/2011	2	2	2	55.33%			131	23	76.29%	27.00%	31.73%	110.58%
SANTA FE	NOT UPDATED	9/10/2010	2.25	1.5	3	55.63%		Yes	181	9	33.82%	1.00%	16.87%	234.16%
SANTA ROSA	CURRENT	4/7/2014	1.25	1.5	2	74.72%		Yes	19	6	0.00%	0.00%	0.00%	0.00%
SILVER CITY	NOT UPDATED	10/24/2011	1.75	1.75	1	56.52%			101	20	27.27%		110.19%	89.81%
SOCORRO	CURRENT	3/4/2014	2.5	1.75	2	35.62%	Yes		163	21	81.50%	4.00%	16.27%	194.67%
SPRINGER	NOT UPDATED	9/27/2010	1	1.5	1	40.23%			1	1	0.00%	0.00%	0.00%	0.00%
TAOS	CURRENT	6/30/2014	2	1.5	1	47.06%			39	8	50.00%	0.00%	3.52%	1.50%
TATUM	NOT UPDATED	2/17/2010	1.5	1.75	0.5				25	15	0.00%	0.00%	0.00%	0.00%
TEXICO	NOT UPDATED	6/26/2012	2.25	2.25	2	87.30%			102	26	92.86%	1.00%	23.11%	174.06%
TRUTH OR CONS.	NOT UPDATED	5/1/2013	2	1.75	2	66.37%	Training		27	5	51.92%	94.00%	50.00%	117.90%
TUCUMCARI	CURRENT	10/11/2013	2	2	2	78.94%			105	20	82.09%	30.00%	23.62%	131.72%
TULAROSA	CURRENT	10/1/2013	2	1.75	1	66.29%	Training		38	10	73.58%	16.00%	25.19%	136.30%
VAUGHN	CURRENT	3/21/2014	1.5	1.75	2	36.88%			3	2	85.71%	92.00%	0.00%	76.47%
WAGON MOUND	NOT UPDATED	11/3/2011	2	1.75	2.5	80.17%			23	13	24.14%	8.00%	49.21%	119.05%
WEST LAS VEGAS	CURRENT	8/8/2013	1.75	1.75	1.5	56.56%	Training		77	8	94.12%	28.00%	47.55%	65.22%
ZUNI	CURRENT	12/18/2013	1.75	2	2	52.74%			59	17	60.71%	26.00%	35.82%	117.91%

			61	67	69	59.84%
Topic	Threshold		30	24	22	58.02%
PM Plans	Updated Annually	% Users	67.03%	73.63%	75.82%	
FIMS Score	Greater than 1.5	% Non-Users	32.97%	26.37%	24.18%	
FMAR Score	Greater than 70%	% Current PM	53.85%			
Schedule Types	Greater than 10	% Not Updated PM	46.15%			
PM Completion	Greater than 80%					
PM Cost Ratio	Greater than 10%					
Backlog %	Less than 25%					
Transaction %	Greater than 100%					



Mean- 58.02%
Median- 59.84%
Number of Districts- 88
Number of Schools- 616
76% of the Basline Completed

OUTSTANDING: Maintenance activities demonstrate a highly focused and goal driven supported maintenance culture. Facility conditions are exceptionally good and clearly noticeable (Merriam-Webster). Maintenance Rating: 90.1% to 100%.

GOOD: Maintenance activities demonstrate a focused and supported maintenance program. Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality. (Merriam-Webster). Maintenance Rating: 80.1% to 90%.

SATISFACTORY: Maintenance activities demonstrate a sufficient maintenance program which is sufficient to meet the demand or requirement; adequate or suitable; acceptable (Source: Dictionary.com). Maintenance Rating: 70.1% to 80%.

MARGINAL: Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. (Source: Merriam-Webster). Maintenance Rating: 60.1% to 70%.

POOR: Maintenance activities are poor and demonstrate a need for immediate improvement as systems, safety and the environment are at risk for failure. Activities are less than adequate; inferior in quality or value (Source: Merriam-Webster). Maintenance Rating: 60% and below.

Item No. VI. E.

I. PSCOC Meeting Date(s): October 2, 2014

II. Item Title: Broadband Deficiencies Correction Program Status Report

III. Name of Presenter(s): Kendra Karp, CIO

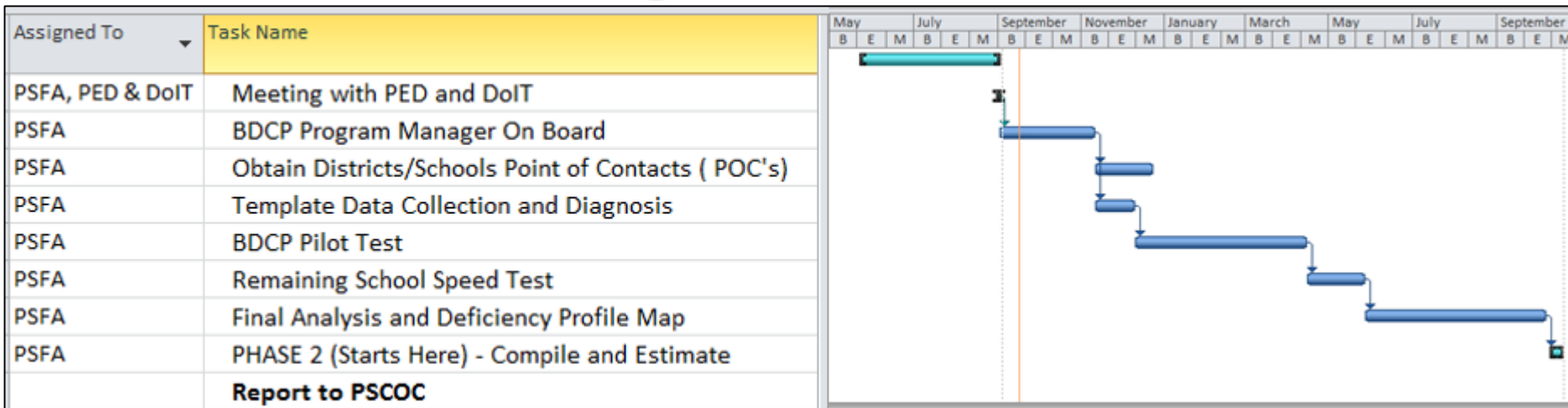
IV. Executive Summary:

The PSFA would like to brief the Council on the current timeline for the Broadband Deficiencies Correction Program (BDCP).

As exhibited by the enclosed slide, this program needs approximately one year to estimate the time and costs required to correct broadband deficiencies in public schools and charter schools across the State of New Mexico (totaling about 900 schools).

Broadband Deficiencies Correction Program (BDCP)

Program Timeline



September, 2015 Report to PSCOC and Legislature:

- Baseline Deficiency Statewide
- Correction Approach and Methodology
- Estimated Correction Timeline for Completion
- Estimated Correction Costs
 - Capital Expenditure (CAPEX)
 - Operational Expenditure (OPEX)

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.



PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2014-2015 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS
PROPOSED WORKPLAN/TIMELINE

January 21, 2014 thru February 20, 2014	Legislative Session (30 day)
January 22, 2014	QZAB & QSCB Applications Release
February 21, 2014	QZAB & QSCB Applications Due
February 26, 2014	Awards Subcommittee Meeting—9:00 am
February 28, 2014	Administration, Maintenance & Standards Subcommittee—9:00 am
March 3, 2014	2014-2015 Standards-Based Capital Outlay Application Release
March 6, 2014	PSCOC Meeting – 9:00 am <ul style="list-style-type: none">➤ QSCB Awards➤ Legislative Changes – Review
March 21, 2014	2014-2015 Standards-Based Capital Outlay & Roof Pre-Applications Due
March 21, 2014	2014-2015 NMCI Rank Appeals due from Districts
March 26-28, 2014	PED Spring Budget Workshop
April 1, 2014	Awards Subcommittee Meeting—9:00 am
April 2, 2014	Administration, Maintenance & Standards Subcommittee—9:15 am
April 9, 2014	PSCOC Meeting—11:00 am <ul style="list-style-type: none">➤ 2014-2015 Standards-Based Pre-Applications Received➤ 2014-2015 Standards-Based Roof Applications Received➤ 2014-2015 NMCI Rank Appeals
April 18, 2014	District roof applications distributed to roof consultants for development of cost proposals
April 23, 2014	Administration, Maintenance & Standards Subcommittee—9:00 am
April 24, 2014	Awards Subcommittee Meeting—1:30 pm
May 1, 2014	PSCOC Meeting—9:00 am <ul style="list-style-type: none">➤ SSTB Certification➤ Lease Assistance Application & Requirements

May 5, 2014	2014-2015 Standards-Based Capital Outlay Full Applications Due
May 8, 2014	Lease Payment Assistance Application—Mail-out to Districts & Charters
May 9, 2014	Roof consultant proposals due to each applicant district
May 13-28, 2014	2014-2015 Standards-Based Capital Outlay
May 30, 2014	Roof consultant notices to proceed (PO issued) from districts
May 30, 2014	2014-2015 Standards-Based Capital Outlay Site Visit reports shared with Districts
June 6, 2014	Lease Payment Assistance Application Deadline
June 6, 2014	2014-2015 Standards-Based Capital Outlay Final Revised Applications Due to PSFA
June 11, 2014	Awards Subcommittee Meeting—9:00 am
June 12, 2014	Administration, Maintenance & Standards Subcommittee—9:00 am
June 13, 2014	2014-2015 Standards-Based Capital Outlay Presentation Materials Due to PSFA
June 25, 2014	PSCOC Meeting – District Presentations (UNM Science and Technology Park Rotunda, Albuquerque)
June 26, 2014	PSCOC Meeting – District Presentations (UNM Science and Technology Park Rotunda, Albuquerque)
June 27, 2014	Roof consultant site visits conclude, with reports due to PSFA
July 21, 2014	Administration, Maintenance & Standards Subcommittee—9:00 am
July 23, 2014	Awards Subcommittee Meeting—9:00 am
July 23, 2014	Awards Subcommittee of the Whole—12:30 pm
July 30, 2014	PSCOC Meeting—9:00 am <ul style="list-style-type: none"> ➤ 2014-2015 Standards-Based Capital Outlay Awards ➤ 2014-2015 Standards-Based Roof Awards ➤ 2014-2015 Lease Assistance Awards ➤ PSFA FY2016 Budget & Organizational Structure
August 28 2014	Administration, Maintenance & Standards Subcommittee—9:00 am
August 29, 2014	Awards Subcommittee Meeting—9:00 am

September 3, 2014	Public School Capital Outlay Oversight Task Force
September 4, 2014	PSCOC Meeting—9:00 am <ul style="list-style-type: none"> ➤ 2014-2015 Master Plan Assistance Program - FMP Application and Procedures ➤ 2015-2016 Weight/Rank Methodology – New Mexico Condition Index (NMCI) ➤ 2015-2016 Variance Renewal – Charter & Alternative Schools ➤ PSFA FY2016 Budget & Organizational Structure (AMS SC Report) ➤ Election of PSCOC Chair & Vice-Chair
September 8, 2014	Master Plan Assistance Program Application Release
September 23, 2014	Administration, Maintenance & Standards Subcommittee—1:30pm
September 26, 2014	Awards Subcommittee Meeting—9:00 am
October 2, 2014	PSCOC Meeting—9:00 am <ul style="list-style-type: none"> ➤ Draft 2015-2016 NMCI Ranking
October 8, 2014	Draft 2015-2016 NMCI Ranking released to Districts
October 8, 2014 thru November 14, 2014	PSFA Staff /District Representatives - Review/Refine NMCI Data
October 10, 2014	Master Plan Assistance Program - Applications Due
October 20, 2014 thru October 22, 2014	CES Workshop - Ben Lujan Maintenance Achievement Awards Ceremony
October 27, 2014	Public School Capital Outlay Oversight Task Force
October 29, 2014	Awards Subcommittee Meeting—9:00 am – <u>date change pending</u>
October 30, 2014	Administration, Maintenance & Standards Subcommittee—9:00 am
November 6, 2014	PSCOC Meeting—9:00 am <ul style="list-style-type: none"> ➤ Master Plan Assistance Program Awards ➤ Certification of SSTB funds
November 10, 2014	Public School Capital Outlay Oversight Task Force
November 14, 2014	District Proposed Corrections to FAD due to PSFA
December 4, 2014	Awards Subcommittee Meeting—9:00 am
December 5, 2014	Administration, Maintenance & Standards Subcommittee—9:00 am
December 11, 2014	PSCOC Meeting—9:00 am <ul style="list-style-type: none"> ➤ 2015-2016 Preliminary NMCI Ranking