

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**

**December 14, 2015 – 8:30 AM**

**STATE CAPITOL BUILDING, ROOM 317**

**SANTA FE, NEW MEXICO**

**I. Call to Order -- Mr. David Abbey, Chair**

A. Approval of Agenda \*

B. Correspondence

(\*Denotes potential action by the PSCOC)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**AGENDA**  
**December 14, 2015 – 8:30 AM**  
**STATE CAPITOL BUILDING, ROOM 317, SANTA FE, NM**

(\*Denotes potential action by the PSCOC)

- I. Call to Order -- Mr. David Abbey, Chair**
  - A. Approval of Agenda \*
  - B. Correspondence
  
- II. Approval of Consent Agenda**
  - A. Approval of Minutes – November 5, 2015 \*
  - B. 2015 QSCB Awards \*
  - C. 2015-2016 Facility Master Plan Awards – Updated \*
  - D. 2016-2017 Preliminary wNMCI Ranking \*
  - E. Systems Initiative – Adoption of NMAC Rules \*
  - F. Recertification of SSTB14SD 0001 \*
  
- III. PSCOC Financial Plan**
  
- IV. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests**
  - A. Central – P14-006 – Newcomb HS – Reversion of Award Funding \*
  - B. Cloudcroft – E15-002 – Emergency Award Status Update
  - C. Magdalena – E13-004 – Emergency Award – Rescind Award \*
  
- V. Other Business**
  - A. Ben Lujan Maintenance Achievement Awards
  - B. FY15 Annual Report \*
  - C. FY16 PSFA Budget Projection and Personnel Update \*
  
- VI. Informational**
  - A. Broadband Deficiencies Correction Program Status Report
  - B. PSCOC Project Status Report
  - C. Master Plan Project Status Report
  - D. Lease Assistance Status Report
  - E. Maintenance Program Status Report
  - F. 2016-2017 Proposed Work Plan/Timeline
  
- VII. Public Comments**
  
- VIII. Adjourn**

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
SUBCOMMITTEE ASSIGNMENTS**

**PSCOC**

David Abbey, Chair  
Pat McMurray, Vice-Chair

**Awards Subcommittee**

Joe Guillen, Chair  
Paul Aguilar  
Pat McMurray  
Rachel Gudgel

**Administration, Maintenance & Standards Subcommittee**

Tom Clifford, Chair  
Raúl Burciaga  
Gilbert Peralta  
Jessica Gonzales

*David Abbey will serve on subcommittees in the absence of any member or designee.*

**From:** [Burciaga, Raul](#)  
**To:** [Jeri Birge](#)  
**Cc:** [Casandra Cano](#); [Robert Gorrell](#); [Ball, Sharon](#); [Eaton, Jeff](#)  
**Subject:** RE: PSCOC Meeting  
**Date:** Thursday, November 19, 2015 4:47:59 AM

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Good morning, Jeri –

I am unable to attend the PSCOC meeting on Mon Dec 14 because we have a Legislative Council meeting that day. By copy of this email, I am asking Sharon Ball to be my designee or, in her absence, Jeff Eaton.

Thank you.

Raúl E. Burciaga  
Director  
NM Legislative Council Service  
490 Old Santa Fe Trail, Suite 411  
Santa Fe, NM 87504  
505.986.4671 (o)  
505.944.6383 (c)

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**From:** Jeri Birge [mailto:[jbirge@nmopsfa.org](mailto:jbirge@nmopsfa.org)]  
**Sent:** Wednesday, November 18, 2015 3:38 PM  
**To:** Burciaga, Raul  
**Cc:** Casandra Cano  
**Subject:** RE: PSCOC Meeting

Mr. Burciaga,

Thank you for your reply. Can you please tell me if you will you be sending a designee to the PSCOC meeting?

Thank you,

Jeri Birge  
Administrative Assistant  
New Mexico Public School Facilities Authority  
Office: 505-843-6272 ext. 1071  
Direct: 505-468-0267  
Email: [jbirge@nmopsfa.org](mailto:jbirge@nmopsfa.org)  
Web: [www.nmopsfa.org](http://www.nmopsfa.org)



**From:** [Gonzales, Jessica, GOV](#)  
**To:** [Jeri Birge](#)  
**Cc:** [Casandra Cano](#)  
**Subject:** PSCOC Meeting  
**Date:** Monday, November 30, 2015 1:13:41 PM  
**Attachments:** [image001.png](#)

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Hi Jeri,

I hope you all had a wonderful Thanksgiving. My designee for the PSCOC meeting on the 14<sup>th</sup> will be Heather McDaniel. She's attended a PSCOC meeting on behalf of my predecessor once before. I will pass the agenda along to her once you all send it out. Thank you.

Respectfully,

**Jessica L. Gonzales**

Cabinet Director

Office of Governor Susana Martinez

505-476-2200

[Jessica.Gonzales@state.nm.us](mailto:Jessica.Gonzales@state.nm.us)



**From:** [GILBERT G](#)  
**To:** [Jeri Birge](#)  
**Cc:** [Casandra Cano](#); [David.Abbey@nmlegis.gov](mailto:David.Abbey@nmlegis.gov)  
**Subject:** RE: December PSCOC Meeting Agenda  
**Date:** Tuesday, December 8, 2015 11:54:05 AM

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Jeri Birge,

I regret that I will not be able to attend the upcoming PSCOC meeting on December 14th due to a surgery I have scheduled on the 16th in Scottsdale, Arizona. I will have to leave on Sunday the 13th for early tests that week. I extended to my PEC backup a request to sit in for me, but he has informed me that he has a doctor's appointment in Roswell on that day.

Please extend my apologies to the council members for not being in attendance. Thank you.

Gilbert Peralta  
PEC Secretary

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From: [jbirge@nmpsfa.org](mailto:jbirge@nmpsfa.org)  
To: [Antonio.ortiz1@state.nm.us](mailto:Antonio.ortiz1@state.nm.us); [bvaldez@nmpsfa.org](mailto:bvaldez@nmpsfa.org); [ccano@nmpsfa.org](mailto:ccano@nmpsfa.org); [cviscarra@nmpsfa.org](mailto:cviscarra@nmpsfa.org); [chuchton@nmpsfa.org](mailto:chuchton@nmpsfa.org); [CinthiaA.Martinez@state.nm.us](mailto:CinthiaA.Martinez@state.nm.us); [Clint.Elkins@nmlegis.gov](mailto:Clint.Elkins@nmlegis.gov); [David.Abbey@nmlegis.gov](mailto:David.Abbey@nmlegis.gov); [David.Craig@nmlegis.gov](mailto:David.Craig@nmlegis.gov); [dirion@nmpsfa.org](mailto:dirion@nmpsfa.org); [peralta4339@msn.com](mailto:peralta4339@msn.com); [hanna.skandera@state.nm.us](mailto:hanna.skandera@state.nm.us); [jeff.eaton@nmlegis.gov](mailto:jeff.eaton@nmlegis.gov); [jbirge@nmpsfa.org](mailto:jbirge@nmpsfa.org); [Jessica.Gonzales@state.nm.us](mailto:Jessica.Gonzales@state.nm.us); [jguillen@nmsba.org](mailto:jguillen@nmsba.org); [kkarp@nmpsfa.org](mailto:kkarp@nmpsfa.org); [mcasias@nmpsfa.org](mailto:mcasias@nmpsfa.org); [pat.mcmurray@state.nm.us](mailto:pat.mcmurray@state.nm.us); [PaulJ.Aguilar@state.nm.us](mailto:PaulJ.Aguilar@state.nm.us); [Rachel.Gudgel@nmlegis.gov](mailto:Rachel.Gudgel@nmlegis.gov); [Raul.Burciaga@nmlegis.gov](mailto:Raul.Burciaga@nmlegis.gov); [rvolpato@nmpsfa.org](mailto:rvolpato@nmpsfa.org); [rgorrell@nmpsfa.org](mailto:rgorrell@nmpsfa.org); [robin.shaya@nmlegis.gov](mailto:robin.shaya@nmlegis.gov); [debbie.romero@state.nm.us](mailto:debbie.romero@state.nm.us); [Sharon.Ball@nmlegis.gov](mailto:Sharon.Ball@nmlegis.gov); [bernadette.tennyson@state.nm.us](mailto:bernadette.tennyson@state.nm.us); [tom.clifford@state.nm.us](mailto:tom.clifford@state.nm.us)  
Subject: December PSCOC Meeting Agenda  
Date: Tue, 8 Dec 2015 17:52:42 +0000

Good Morning!

Attached for your review/approval is the agenda for the December 14<sup>th</sup> PSCOC meeting.

Jeri Birge  
Administrative Assistant  
New Mexico Public School Facilities Authority  
Office: 505-843-6272 ext. 1071  
Direct: 505-468-0267  
Email: [jbirge@nmpsfa.org](mailto:jbirge@nmpsfa.org)  
Web: [www.nmpsfa.org](http://www.nmpsfa.org)

## **II. Approval of Consent Agenda**

- A. Approval of Minutes – November 5, 2015 \*
- B. 2015 QSCB Awards \*
- C. 2015-2016 Facility Master Plan Awards - Updated \*
- D. 2015-2016 Preliminary wNMAC Ranking \*
- E. Systems Initiative – Adoption of NMAC Rules \*
- F. Recertification of SSTB14SD 0001 \*

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL MEETING  
MINUTES  
NOVEMBER 5, 2015  
STATE CAPITOL BUILDING, ROOM 317  
SANTA FE, NEW MEXICO**

**Members Present:** Mr. David Abbey, LFC                      Ms. Jessica Gonzales, Office of the Governor  
Mr. Gilbert Peralta, PEC                                      Mr. Paul Aguilar, PED  
Ms. Rachel Gudgel, LESC                                      Mr. Pat McMurray, CID  
Dr. Tom Clifford, DFA                                         Mr. Raul Burciaga, LCS  
Mr. Joe Guillen, NMSBA joined the meeting at 8:40

1. **Call to Order**—Chair Abbey called the meeting to order at 8:38 AM
  - a. **Approval of Agenda**— Mr. Guillen moved for approval of the agenda as presented. Mr. McMurray seconded. There being no objection, the motion carried.
  - b. **Correspondence**—Chair Abbey read a letter of appreciation from the Council addressed to Ms. Frances Maestas thanking her for her 30 years of service and support to our state.
2. **Approval of Consent Agenda**

Council clarified that the consent agenda requires minimal discussion and gives consent to adopt the motions.

  - a. **Approval of Minutes (October 5, 2015)**

Council approval of the October 5, 2015 PSCOC meeting with technical corrections as indicated by the Council.

Mr. Aguilar moved for Council approval of the October 5, 2015 minutes as listed. Mr. Peralta seconded. There being no objection, the motion passed.
  - b. **Deming – P14-008 Deming Intermediate School – Out Year Estimate Update**

**MOTION:** Mr. McMurray moved for Council approval of the staff recommendation to amend the estimated total project cost of the 2013-2014 standards-based award to the Deming Public Schools for Deming Intermediate School. At this time, approval is limited to an adjustment of the financial plan, with an increase to the out-of-cycle state share in the amount of \$3,295,487 (71%), and a corresponding increase to the out-of-cycle local share in the amount of \$1,346,044 (29%). Mr. Burciaga seconded. Motion carried.
  - c. **SSTB Certification – 2 motions**

Per Council agreement, this item was removed from the consent agenda to item 4H under the full agenda for additional discussion.
3. **PSCOC Financial Plan**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Ms. Irion provided a brief overview of the current financial plan. Based upon the last PSCOC meeting Council had a total net award of \$12,440,161 and noted Aldo Leopold Charter School crossed fiscal years, moving from FY16 to FY17. Ms. Irion also reviewed the six potential Council action projects to be presented in detail later as well as project estimate changes resulting in unfavorable changes. Ms. Irion reminded the Council that \$5 million was kept in for Broadband as well as out-year estimates, schedule changes and local match reductions to be presented. FY16 shows an estimated \$12.1 million uncommitted balance after changes have been reflected on the financial plan and out years for FY17, 18, 19 and 20 remain with favorable balances. A meeting is tentatively scheduled for November 19<sup>th</sup> with the Board of Finance to discuss the revenue project splits and certifications. PSFA will ensure adequate staff, including PSCOC staff are invited.

**4. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests**  
**a. Gallup – PSFA Report on the Status of Gallup Projects -- informational**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Ron Triplehorn, Facilities Director for Gallup McKinley County Schools, participated via teleconference. Mr. Rico Volpato referenced a letter from Mr. Triplehorn stating the district was not pursuing any waivers on projects that had previously come to the Council. Mr. Triplehorn said when reviewing the statement of financial position they found that pursuing waivers was not merited.

Dr. Clifford asked Mr. Triplehorn what was being done to improve the ranking with their maintenance program. Mr. Triplehorn replied the district is working closely with the PSFA Maintenance Department and has come up with a new system to address major and minor findings and are being proactive and ensuring those findings are taken care of. Chair Abbey inquired about future projects to which Mr. Triplehorn replied they would look at an addition at Red Rock for rooms noting when Lincoln ES is complete, and Roosevelt ES is closed, a small handful of students will filter in to Red Rock. Mr. Triplehorn also stated if Crownpoint HS could get some systems upgraded there would be no need to build a new school as that structure was very sound.

**b. Albuquerque – P14-001 – Marie Hughes ES – Phase 2 Funding**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Ms. Karen Alarid from Albuquerque Public Schools participated via teleconference. Mr. Volpato noted this was a Phase 2 funding request for a replacement facility at Marie Hughes ES. This is a two story building for 550 students K-5 with an overall gross square footage to adequacy of 68,750. Staff agrees with the projected 550 student enrollment and recommends reducing the award from 600 students to 550 and making those adjustments within their funding request. This is in alignment with master plan projections and is within budget with a state share of \$9,610,237 to complete the project. Dr. Clifford asked if the district agreed 550 students was a correct population figure to which Ms. Alarid agreed.

**MOTION:** Mr. Guillen moved for Council approval of the staff recommendation to amend the 2013-2014 standards-based award to the Albuquerque Public Schools for Marie Hughes

ES to include construction to adequacy for 550 students, grades K-5, with an increase in the state share amount of \$9,610,237 (55%), and a corresponding increase in the local share amount of \$7,862,905 (45%). Mr. Peralta seconded. Motion carried.

**c. Bernalillo – P13-002 – Santo Domingo ES/MS – Phase 2 Funding/Request for Advance of Local Share**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Allan Tapia, District Superintendent from Bernalillo Public Schools, Mr. Martin Montaña, Director of Operations, Mr. John Baber, Director of Finance, and Ms. Natalie Diaz, PSFA were in attendance. Mr. Volpato noted the district had previously presented to the Council in anticipation of needing an advance and upon reviewing options came up with a plan to minimize the amount of the advance which included breaking the project into two phases. The first phase would complete new construction and renovation of the existing building and to the 2005 addition as well as appropriate play areas. The second phase would include renovation to the gym, restrooms, storage space, main entry, HVAC and would include a walkway connecting the new gym and play fields. The district will go for a bond sale in September 2016 which would allow them to repay the advance. The project is slightly over budget.

Mr. Tapia reminded Council this has been a very long process whereby they were required to enter into a lease agreement with the Santo Domingo Pueblo establishing a 25 year lease renewable for an additional 25 years for a total of 50 years. They have also gone through the Ed Spec and design process and were given permission to submit an RFP for a general contractor who has recently been selected.

Mr. Abbey inquired as to what set the time frame for the bond sale for phase 2 funding to which Ms. Irion replied it was predicated upon them going for a 2017 bond election at which point they could go to New Mexico Finance Authority (“NMFA”) for an anticipation until the bonds were actually sold and the money is realized. Mr. Tapia reminded the Council they have the authorization and bonding capacity for the sale and when the sale happens they can repay the advance.

**MOTION:** Mr. Aguilar moved for Council approval of the staff recommendations to amend the 2012-2013 standards-based award to the Bernalillo Public Schools for Santo Domingo ES/MS, to include phases 1 and 2 of construction to adequacy for 375 students, grades K-8, with an increase in the state share amount of \$6,131,127 (42%). The corresponding increase in the locale share amount of \$8,466,799 (58%), is reduced by a PSCOC-funded local share advance in the amount of \$1,862,851, which shall be repaid by the district in September 2016. Mr. McMurray seconded. Motion carried.

**d. Gadsden – P08-003 – Gadsden HS – Phase 2 Funding**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Ralph Gallegos, Executive Director for Energy Construction and Management with the Gadsden School District was in attendance. Mr. Volpato noted this was

a Phase 2 funding request. The last portion of the project, the Old English Building, has been removed from this phase and will be bid at a later date due to delays in design. Mr. Gallegos reiterated it has been a long process to remodel the entire Gadsden HS with the first building having been built circa 1926-1927 and will be the last building touched due to having to go through historic preservation regulations and guidelines.

**MOTION:** Mr. McMurray moved for Council approval of the staff recommendation to Amend the 2007-2008 standards-based award to the Gadsden Independent Schools for Gadsden High School to include Phase 3, Part 3 construction to renovate the existing facilities to adequacy for 1,850 students, grades 9-12, with an increase in the state share amount of \$9,267,357 (87%), and a corresponding increase in the local share amount of \$1,384,777 (13%). Mr. Burciaga seconded. Motion carried.

**e. Mesa Vista – P14-018 – Ojo Caliente ES – Phase 2 Funding**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Volpato stated this is a Phase 2 funding request to include estimated costs associated with construction for one Pre-K classroom and bid lots for a district administration office which are both above adequacy. The administrative space pricing is separate so the district could look for alternative solutions to building at a later date should the Council not grant a waiver. The current admin space is being renovated into classroom space.

Ms. Irion reviewed the statement of financial position and noted the PED had reviewed the document, however it was determined revisions needed to be made to their bonding capacity and debt and to the authorization for their GO Bonds. The district is currently scheduled for their next bond election in 2019 and has demonstrated the need for the waiver as they will not have enough money to continue with the project. The total waiver amount is \$1.1 million of which the administration space is approximately \$441,000.

Following a discussion on the increase from \$260 to \$300 per square foot, Dr. Clifford stated he would like to see some analysis on construction cost increases and if it was a geographic or contractor issue. Mr. Guillen expressed concern with rising construction costs but felt it was nothing districts had control over and stated it was up to the Council to decide if an award is granted.

Dr. Clifford, Mr. Aguilar, Mr. Guillen and Mr. McMurray all shared concern over rising construction costs and Mr. McMurray felt it appropriate for PSFA hold a workshop and invite some architects and other firms involved in the education projects and determine what is driving the costs and see if there is something in the adequacy standards that we can work with and not compromise the project and build something that is going to last. Mr. Volpato noted that Mr. Ed Avila, PSFA Central Coordinator, attends early design meetings throughout the state and focuses on looking at standards and reviewing designs for constructability, selection of material and ensuring cost effectiveness on the projects.

Per Ms. Irion, the district has a current and projected assessed valuation of \$78 million. They will have \$4.6 million available to them in their next bond election, scheduled in 2019. The

district has outstanding debt of \$4.4 million. This month they are selling bonds for \$1,785,000 and had a resolution for an additional \$700,000. Based upon that information, at the end of FY16 Q4 they are projected to have \$2.8 million of total net revenue stream which includes their total amount for Ojo Caliente ES, the district administration office and the adequacy dollar amounts.

Mr. Leo Valdez, the district's financial advisor, introduced himself and stated the school was at 95% capacity and they have bonds selling in February 2017 of \$805,000. They recently obtained an approval from NMFA for a bond anticipation of \$700,000. He noted that in 2018 the district will have about \$522,000 in bond capacity. Their next availability to pay off an advance would be in 2020.

Mr. Valdez stated he had contacted Northern New Mexico College as they had closed down the El Rito campus and inquired if they could move in and lease the building. The initial costs to move were \$25,000 with annual payments of \$20,000 to lease the building. The building, built in the early 1900s, is outdated and not energy efficient and would need approximately \$900,000 in renovation costs versus \$441,000 to build an admin building.

**MOTION:** Mr. Aguilar moved for Council approval of the staff recommendation to amend the 2013-2014 standards-based award to the Mesa Vista Consolidated Schools for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%), partial waiver of the local share in the amount of \$666,987, for a total adjusted state share of \$4,576,124. The corresponding increase to the local share of \$4,588,987 (54%) shall be reduced by the waiver amount to an adjusted local share of \$3,922,000. A local share advance in the amount of \$440,910 is awarded and shall be repaid by 2021, subject to a successful bond election. Mr. Guillen seconded. Motion carried.

**f. NMSBVI – P13-016 – Health Services & Jack Hall – Phase 2 Funding Revised**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Volpato noted this is the third time NMSBVI has been brought to the Council. The PSCOC has previously awarded the project with a state share of \$453,857 and a district share of \$755,941. The appropriation was for the full amount of the project budget and the Council had directed staff and NMSBVI to maximize that amount which is why it was not split at the 50/50 percentage match special schools are set at. However, the certification was not completed correctly and was brought back at the last Council meeting to note the adjustment. Upon adjustment they did not have Council participate in the 50% match of \$614,898. The entire amount was moved to the district to pay the non-certified district share. This request is an attempt to correct that to the 50/50 split and have the appropriate funding match. Excluding the appropriation, the district will be required to pay \$279,891 instead of \$440,933. Overall, this is a reduction of the district's responsibility for the \$161,042. Dr. Clifford asked if this adjustment was presented in the financial plan to which Ms. Irion replied written notification had not yet been received to adjust the advance award and was pending upon motion acceptance before it was adjusted.

Following discussion that the certification period for the appropriation had expired Dr. Clifford asked if the original certification needed to be amended to which Ms. Irion stated motions had been amended in the last meeting to reflect what was going to occur.

**MOTION:** Mr. Peralta moved for Council approval of the staff recommendation to amend the 2012-2013 standards-based award to the NM School for the Blind and Visually Impaired for Health Services and Jack Hall to adjust the state and local match shares, with an increased state share of \$161,042 for a total state share of \$614,899 (50%), and corresponding reduction of local share of \$161,042 for a total local share of \$614,899 (50%). The previously awarded local share advance \$440,933 has been declined by the district, who will accommodate the full amount of their share. Mr. Burciaga seconded. Motion carried.

**g. Roswell – P14-023 – Parkview Early Literacy – Phase 2 Funding**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Mac Rogers from the district was in attendance. Mr. Volpato noted this was a Phase 2 funding request and that the project came in slightly over budget. Mr. Volpato reminded the Council the school district could have built a much larger facility based upon the educational specifications but were able to reduce costs substantially by building within the current footprint.

Mr. Rogers noted that the district was the first Council participatory Pre-K DD facility in the state and hoped lessons learned in the facility would help advance Pre-K facilities across New Mexico. The district went through the Ed Spec process for this project which established lofty goals for children with different needs. The building committee and design team worked hard to meet those goals and are confident that they succeeded. This project is being funded with June 2015 bonds in addition to a PED grant for two normally developing classrooms which are above adequacy and will be completed within a 475 day construction time frame. The district pushed to renovate existing classroom spaces but after reviewing the program needs and through careful evaluation of the structure it was determined all classroom spaces would need to be built new with the multi-purpose room the only space to be renovated.

Dr. Clifford noted current enrollment was 275 yet design capacity was 350. Mr. Rogers replied there was more fluctuation with this population as they are required to accept three year olds until May. In addition, the maximum number of children allowed in each developmentally delayed classroom is twelve and if there is a medically fragile student in the classroom that maximum was reduced to nine.

**MOTION:** Mr. McMurray moved for Council approval of the staff recommendation to amend the 2013-2014 standards-based award to the Roswell Independent Schools for Parkview Early Literacy to include funding for construction to adequacy for 350 3&4-year-old DD students, with an increase in the state share amount of \$9,074,699 (72%), and a corresponding increase in the local share amount of \$3,529,049 (28%). Mr. Guillen seconded. Motion carried.

**h. SSTB Certification – 2 motions**

**Discussion:** Ms. Denise Irion stated there were two certifications for Council consideration, a SSTB certification for an impending sale by the Board of Finance in December and an adjustment to HB55.

Ms. Irion presented for review the FY16 fall certification worksheet noting the next six months of projects as detailed in the project awards schedule. Projects not identified with existing bonds or long term debt have been included for consideration. PSFA is currently estimating a sale at \$77,350,000 for five projects that did not have previous funding identified, and has incorporated a contingency reserve of \$10.4 million. Appropriations not originally included in the certification totaled \$1 million for New Mexico Pre-K and \$4 million for school busses. PSFA is also certifying the \$5.4 million remaining in the contingency reserve from last fiscal year which brings forth a total certification amount of anticipated needs of \$87,177,143.

Dr. Clifford inquired about the 2014-2015 contingency reserve carry forward to which Ms. Irion replied it was the amount remaining from the contingency reserve from the financial plan that was carried forward to this current year and was not included in any previous certifications. It is being added as a contingency amount should there be any project cost overruns or emergency awards.

Ms. Irion then moved to the certification of HB55 Appropriations noting it was only for Ditzler Auditorium. There is a potential motion to adopt the resolution notification and certification amendment for HB55 Appropriations to NMSBVI in the amount of \$4,013,117. In total HB55 had appropriated \$8,255,419 to NMSBVI. During the September 3<sup>rd</sup> PSCOC meeting the Council approved a certification in the amount of \$103,876 for Ditzler. Based on HB55 language unexpended proceeds from previous bond series must be identified to fund this project, therefore because Ditzler Auditorium had \$103,876 previously certified for Phase 1, we are capturing the remaining amount of anticipated project costs at \$307,823 and also the construction cost for Phase 2 at \$3,705,294 to bring this total certification for the amount that was appropriated by HB55 for Ditzler Auditorium in the amount to \$4,013,117 for Council consideration. Ms. Irion asked that the record reflect the project identified as unexpended proceeds is Project Number P12-006 for Espanola Velarde Elementary School and has been pushed out to FY19 in the financial plan. Bond Series SSTB 14SD001 has been identified as the revenue source for Ditzler Auditorium.

**MOTION:** Dr. Clifford moved for Council approval of the staff recommendation to adopt the Certification and Resolution to sell SSTB's subject to review by Secretary Clifford and Chair Abbey verifying the amounts, and adopt the Resolution, Notification, and Certification Amendment for HB55 Appropriations to New Mexico School for the Blind and Visually Impaired (NMSBVI) in the amount of \$4,013,177. Mr. Abbey seconded. Motion carried.

**5. Other Business**

**a. 2015-2016 Facility Master Plan Awards**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**MOTION:** Mr. Guillen moved for Council approval of the staff recommendations to make 2015-2016 Facilities Master Plan awards to the districts/state charters and up to the amounts specified in the spreadsheet. These amounts represent the state share portion of the estimated cost to develop a new or updated facility master plan at each of these districts/state charters to the PSFA guidelines and require a corresponding district match as set forth in the current state/local match formula unless otherwise waived as indicated. Mr. Peralta seconded. Motion carried.

**b. Broadband Deficiencies Correction Program Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Abbey clarified the motion reads for approval to spend an additional \$5 million above the previous authorization, giving total spending authority of \$12 million. Ms. Karp noted that \$10 million was allocated/budgeted in June, \$2.5 million was authorized for expenditure in June and another \$1.5 million was authorized in July. The remaining available budget of \$6 million needs Council authorization for expenditure. Mr. Guillen clarified Council would be authorizing future expenditures with projects coming before the Council on an individual basis for approval, to which Ms. Karp replied in the affirmative.

Mr. Ovidiu Viorica noted funding would be used for the state's required 10% match to the FCC e-rate funding for Category 1 fiber projects. Funds would also be used to cover the non-discounted portion share of Category 2 projects which include equipment upgrades within the schools. Mr. Viorica stated PED is the state coordinator for e-rate and is leading the development of a consortium to leverage e-rate dollars and reduce costs in Category 1 and Category 2. PSFA is encouraging K-12 public schools to take advantage of e-rate discount opportunities by joining an e-rate consortium and participating in the broadband program. The broadband program has been successful in finalizing state-wide on-site network assessments for schools. As a result PSFA has a complete list of equipment that needs replacement and urges the state to invest and maintain this valuable information. Based on studies, 98% of schools need a fiber connection in order to meet the requirement of 1 MB per student. There are approximately 45 fiber construction projects.

Ms. Karp noted broadband performance monitoring is a high priority as many public schools don't typically have tools to verify how reliable their current internet connection is; this is true for about 40% of the schools within the state. Once the program corrects existing deficiencies it will need to be maintained. The HP technical teams estimate we are \$120 million short after e-rate funding. PSFA is currently working to develop e-rate Category 2 standards for equipment purchases through the RFP process.

Since PED is the e-rate leader for the State of New Mexico and there are tremendous opportunities for savings through the FCC's e-rate program, PED and DoIt are working on a related sustainability plan. This avenue allows for both purchasing and competitive pricing.

With proper resources, PED has the ability to coordinate all of the purchases that make broadband affordable. Network monitoring and support services are key to sustaining a reliable broadband connection for teachers and students. HP found New Mexico public schools appear to report being short by half of the FTE resources that are needed every year. PED manages the network equipment refresh and must stay within the e-rate \$150 limitation per student over 5 years.

Since fiber is the first piece and is what gets the highest match from e-rate as projects are brought forward priority must be placed on getting fiber to those schools first in order to maximize e-rate opportunities. Following a discussion on other sources of available funding, PSFA stated they have been in conversation with the US Department of Agriculture (“USDA”) who has grants and zero interest loans available for rural districts with regards to broadband projects. PSFA will share the list of all the projects with the USDA and find out if there are any opportunities for funding for these projects on either the state or district side. PSFA also talked to private entities such as New Mexico Gas Company who is interested for locations where this is feasible to actually share the cost to install gas lines wherever fiber is installed.

The national firm, Education Superhighway, is self-funded and has been providing engineers and assessors to work with the districts, talk with the providers and help us assemble potential projects so we are not paying for them. Their website indicates they have funding resources available and may be able to chip in to make this work.

Dr. Clifford inquired as to how the costs estimates were developed to which Mr. Viorica replied they were modeled by the contractor who developed the broadband model. Unfortunately PSFA did not receive information on what it would cost to install fiber to the schools and not all providers volunteered that information as they felt it is proprietary and would respond only to a formal request for proposal.

**MOTION:** Council has previously allocated \$10 million for the BDCP in FY15, and authorized expenditures up to \$4 million.

Staff is requesting authorization to expend the remaining \$6 million of the FY15 allocation. Additionally, staff is requesting authorization of an FY16 budget of \$5 million for expenditure. The combined authorization is subject to Council approval of BDCP projects.

**AMENDED MOTION:** Mr. Guillen moved for Council to authorize the remaining \$6 million of FY15 allocation for broadband deficiencies and additionally authorize \$5 million of the FY16 available appropriation. The combined authorization is subject to Council approval of Broadband Correction projects. Ms. Gonzales seconded. Motion carried.

## 6. Informational Items

### a. FY16 PSFA Budget Projection & Personnel Update

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Ms. Cano introduced new staff stating Ms. Jeri Birge was the new Administrative Assistant replacing Ms. Archuleta who had retired from the Agency and Mr. Greg Abrams was

the new HR and Training Manager and replaced Selena Romero who transferred to the State Land Office.

**b. PSCOC Project Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.  
*This is an informational item.*

**c. Master Plan Project Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.  
*This is an informational item.*

**d. Lease Assistance Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.  
*This is an informational item.*

**e. Maintenance Program Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.  
*This is an informational item.*

**f. 2016-2017 Proposed Work Plan/Timeline**

Ms. Cano drew the Council’s attention to the next scheduled meeting on Monday, December 14. Staff has sent out an invitation to the Awards Subcommittee to review the system initiative scenarios we are preparing along with the adoption of the application and the formal rules to be promulgated by the Council. After additional review it may need to be reviewed by the AMS Subcommittee. Mr. Gorrell stated Mr. Guillen had requested some potential projects and noted it would be appropriate for the Awards Subcommittee to hear. Mr. Abbey stated there would be an AMS meeting first then material would be presented to the PSCOC. Following Council review it would be sent back to AMS to respond to the Council feedback. Mr. Abbey confirmed there would be an AMS meeting on December 3.

**7. Public Comment**

Mr. Aguilar reminded everyone Veteran’s Day was approaching and thanked all veterans for their service.

Mr. Guillen read an invitation from the Espanola Board of Education Superintendents inviting everyone to a farewell ceremony on Saturday, November 7<sup>th</sup> for the old Espanola High School that will be demolished.

**8. Adjourn**

There being no further business to come before the Council, Mr. Aguilar moved to adjourn the meeting. Mr. McMurray seconded. Motion carried. Meeting adjourned at 11:50 AM.

\_\_\_\_\_ Chair

\_\_\_\_\_ Date

**I. PSCOC Meeting Date(s):** December 14, 2015

**II. Item Title:** 2015 QSCB Awards

**III. Name of Presenter(s):** Casandra Cano, Programs Support Manager  
Antonio Ortiz, PED Capital Outlay Bureau Director

**IV. Potential Motion:**

Deny all 2015 Qualified School Construction Bond (QSCB) applications, and request that districts reapply under the 2016 QSCB application process, which will be released in January 2016.

**V. Executive Summary:**

The 2015 QSCB application cycle received 13 applications from 4 districts, with a total of \$13,780,000 in bond authorization requested.

Mr. Neil Skiver and Mr. John Archuleta with George K. Baum & Co., Mr. Zach Dillenback with NMFA, and Mr. Antonio Ortiz presented this item to the April 30, 2015 Awards Subcommittee. Additional information was requested from Mr. Skiver to determine if the projects met all of the requirements for a qualified school construction bond.

PSFA staff continued to follow up on the requested additional information, but to date, nothing has been received. PSFA and PED staff recommend that the PSCOC make no awards on the 2015 applications, and request that all districts reapply under the 2016 application process.

- I. **PSCOC Meeting Date(s):** December 14, 2015
  
- II. **Item Title:** 2015-2016 Facility Master Plan Awards-Updated
  
- III. **Name of Presenter(s):** Martica Casias, Planning & Design Manager

**IV. Potential Motion:**

Make 2015-2016 Facilities Master Plan awards to the districts/state charters and up to the amounts specified in the revised spreadsheet which includes Dulce and La Academia de Delores Huerta. These amounts represent the state share portion of the estimated cost to develop a new or updated facility master plan at each of these districts/state charters to the PSFA guidelines and require a corresponding district match as set forth in the current state/local match formula.

**V. Executive Summary:**

The approved Facility Master Plan 2015-2016 Awards Spreadsheet total included a waiver for Questa that was a typo. FMP applications for Dulce and La Academia de Delores Huerta were not included. The FMP application for Dulce was sent to the wrong address in email, but within the required time frame. The FMP application for La Academia de Delores Huerta was sent to a District Representative that no longer worked at the school.

After the adjustment to the Questa award and inclusion of the two FMP applications into the Facility Master Plan 2015-2016 Awards Spreadsheet, there is a net reduction in the state share of \$15,853.05.

Amount approved at last PSCOC meeting	\$910,365.93
Reduction by removal of Questa’s waiver	\$(35,545.42)
Increase by inclusion of La Academia De Delores Huerta	\$14,950.00
Increase by inclusion of Dulce	\$4,742.37
Reduced State Share Amount	\$894,512.88
<b>Difference (reduction in State Share)</b>	<b>\$15,853.05</b>

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)  
2015-2016 Facility Master Plan Assistance Awards  
December 14, 2015**

District	FMP Expiration Date	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	Local Share Pledged**	Local Share Reduction Request	State Share \$ (of PSFA Allowed)	Allowed Waivers*	Adjusted Local Share	Adjusted State Share	Notes
Belen Consolidated	2016	795,309	\$ 0.13	\$ 103,390.17	\$ 103,390.17	\$ 103,390.17	37%	63%	\$ 38,254.36	\$ 38,254.36		\$ 65,135.81	\$ -	\$ 38,254.36	\$ 65,135.81	District must go out for an RFP, amount over \$60,000. The district has completed the family school and is in the process of working on Rio Grande Elementary School. It could potentially have two more schools move into the top 100 during the life of the plan. A new plan will help the district clarify its direction with regard to these facilities. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Bloomfield Schools	2015	705,519	\$ 0.13	\$ 91,717.47	\$ 78,054.69	\$ 91,717.47	79%	21%	\$ 72,456.80	\$ 72,456.80		\$ 19,260.67		\$ 72,456.80	\$ 19,260.67	District's plan expires at the end of this year. The district has a school in the top 100 and a new plan could help the district clarify its direction regarding this potential project. The district will need to go out for an RFP to hire a planning consultant.
Dexter Consolidated Schools	2016	244,638	\$ 0.21	\$ 51,373.98	\$ 48,952.76	\$ 51,373.98	19%	81%	\$ 9,761.06	\$ 9,761.06		\$ 41,612.92		\$ 9,761.06	\$ 41,612.92	Dexter Elementary is ranked #54. A new plan at this time could help the district in determining its direction for a potential project. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Dulce Independent School District	None	364,798	\$ 0.13	\$ 47,423.74	\$ 59,910.31	\$ 47,423.74	90%	10%	\$ 42,681.37	\$ 42,681.37		\$ 4,742.37		\$ 42,681.37	\$ 4,742.37	Dulce Independent School district does not have a Facilities Master Plan. Funding the plan at this time would ensure the district has a Facility Master Plan.
Gallup-McKinley County Schools	2015	2,667,694	\$ 0.10	\$ 266,769.40	\$ 266,769.40	\$ 266,769.40	18%	82%	\$ 48,018.49	\$ 48,018.49		\$ 218,750.91		\$ 48,018.49	\$ 218,750.91	Districts plan expires at the end of this year. District has four schools in the top 100 and another four could enter the top 100 within the life of the plan. A new plan can help the district determine a clear direction for its facilities. The district will need to go out for RFP to hire a consultant.
Grants-Cibola County Schools	2016	766,582	\$ 0.13	\$ 99,655.66	\$ 84,232.98	\$ 99,655.66	23%	77%	\$ 22,920.80	\$ 22,920.80		\$ 76,734.86		\$ 22,920.80	\$ 76,734.86	The district has three schools that could enter the top 100 within the life of the plan. A new plan would help the district determine a strategy for addressing these potential projects. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan. The district will need to go out for RFP to hire a consultant.
Las Vegas City Schools	2015	436,720	\$ 0.13	\$ 56,773.60	\$ 51,667.24	\$ 56,773.60	41%	59%	\$ 23,277.18	\$ 23,277.18		\$ 33,496.42		\$ 23,277.18	\$ 33,496.42	The districts plan expires at the end of this year. The district could potentially have four projects enter the top 100 within the life of the plan. A new plan could assist the district in mapping out a strategy on how to address these projects.
Los Lunas Public Schools	2016	1,343,310	\$ 0.10	\$ 134,331.00	\$ 134,331.00	\$ 134,331.00	23%	77%	\$ 30,896.13	\$ 30,896.13		\$ 103,434.87		\$ 30,896.13	\$ 103,435	The district could potentially have three schools enter the top 100 during the life of the plan. A new plan could establish a strategy for the district to follow in approaching these projects. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Pecos Independent School District	2016	184,181	\$ 0.21	\$ 38,678.01	\$ 35,023.52	\$ 38,678.01	59%	41%	\$ 22,820.03	\$ 22,820.03		\$ 15,857.98		\$ 22,820.03	\$ 15,857.98	District could have two projects enter the top 100 within the life of the plan. The district is underutilized and a new plan could provide the district options on how best to utilize its space particularly if it examines its district wide capacity in the context of the two projects. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Peñasco Independent School District	2016	159,702	\$ 0.21	\$ 33,537.42	\$ 27,994.04	\$ 33,357.42	36%	64%	\$ 12,008.67	\$ 12,008.67		\$ 21,348.75	\$ -	\$ 12,008.67	\$ 21,348.75	The district's three schools are underutilized and a new plan might help the district formulate a strategy on how best to use its space more efficiently. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)  
2015-2016 Facility Master Plan Assistance Awards  
December 14, 2015**

District	FMP Expiration Date	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	PSFA Allowed Amount or Est. FMP	Local Match %	State Match %	Local Share \$ (of PSFA Allowed)	Local Share Pledged**	Local Share Reduction Request	State Share \$ (of PSFA Allowed)	Allowed Waivers*	Adjusted Local Share	Adjusted State Share	Notes
Quemado Independent School District	2016	79,881	\$ 0.37	\$ 29,555.97	\$ 25,459.18	\$ 29,555.97	90%	10%	\$ 26,600.37	\$ 26,600.37		\$ 2,955.60	\$ -	\$ 26,600.37	\$ 2,955.60	The district could have its two schools enter the top 100 during the life of the plan. The district schools are underutilized and a new plan might help the district develop a strategy on more efficient use of space. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Questa Independent School District	2016	188,071	\$ 0.21	\$ 39,494.91	\$ 39,494.91	\$ 39,494.91	90%	10%	\$ 35,545.42			\$ 3,949.49	\$ -	\$ 35,545.42	\$ 3,949.49	A new plan could assist the district in developing a strategy to use its underutilized space more efficiently. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Rio Rancho Public Schools	2015	2,283,212	\$ 0.10	\$ 228,321.20	\$ 228,321.00	\$ 228,321.00	33%	67%	\$ 75,345.93	\$ 75,345.93		\$ 152,975.07		\$ 75,345.93	\$ 152,975.07	District's plan expires at the end of this year. The district has several schools in the top 200, which could enter into the top 100 within the life of the plan. The district needs to go out for RFP.
San Jon Municipal Schools	2014	88,899	\$ 0.37	\$ 32,892.63	\$ 32,892.63	\$ 32,892.63	30%	70%	\$ 9,867.79	\$ 9,867.79		\$ 23,024.84		\$ 9,867.79	\$ 23,024.84	District's plan expired in 2014 and it has been without a plan for a year.
West Las Vegas Schools	2016	422,534	\$ 0.13	\$ 54,929.42	\$ 46,798.06	\$ 54,929.42	29%	71%	\$ 15,929.53	\$ 15,929.00		\$ 38,999.89	\$ -	\$ 15,929.53	\$ 38,999.89	The district has a school in the top 100. A new plan can help the district develop a strategy for this potential project. The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
Amy Biehl High School Charter	2016	41,900	\$ 0.37	\$ 15,503.00	\$ 19,250.00	\$ 19,250.00	41%	59%	\$ 7,892.50	\$ 7,892.50		\$ 11,357.50		\$ 7,892.50	\$ 11,357.50	The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the school is not without a plan.
Cien Aguas International Charter School	2015	28,334	\$ 0.37	\$ 10,483.58	\$ 13,355.56	\$ 13,355.56	41%	59%	\$ 5,475.78	\$ 5,475.78		\$ 7,879.78		\$ 5,475.78	\$ 7,879.78	The school's plan/ed specs expires this year.
Horizon Academy West	2017	42,347	\$ 0.37	\$ 15,668.39	\$ 16,056.69	\$ 16,056.69	41%	59%	\$ 6,583.24	\$ 6,583.24		\$ 9,473.45		\$ 6,583.24	\$ 9,473.45	This school is currently located in a facility with a wNMCI of 4.76% as of April 2015. They are in a lease to purchase
La Promesa Charter School	2016	34,826	\$ 0.37	\$ 12,885.62	\$ 21,750.00	\$ 21,750.00	41%	59%	\$ 8,917.50	\$ 8,917.50		\$ 12,832.50		\$ 8,917.50	\$ 12,832.50	The current plan expires in December of 2016, which is the same time the new plan would be complete. Funding the plan at this time would ensure that the district is not without a plan.
La Academia de Dolores Huerta Charter School	None	12,400	\$ 0.37	\$ 4,588.00	\$ 23,000.00	\$ 23,000.00	35%	65%	\$ 8,050.00	\$ 8,050.00		\$ 14,950.00		\$ 8,050.00	\$ 14,950.00	This school is located in a facility with a wNMCI of 46.68%. They are located in a private facility. The school does not have a Facilities Master plan. Funding the plan at this time would ensure that the district is not without a plan.
Monte Del Sol Charter School	None	32,742	\$ 0.37	\$ 12,114.54	\$ 18,919.02	\$ 18,919.02	90%	10%	\$ 17,027.12	\$ 17,027.12		\$ 1,891.90		\$ 17,027.12	\$ 1,892	This school is currently located in a facility with a wNMCI of 5.61% as of August 2012. They are in a lease to purchase
Tierra Adentro of New Mexico Charter	2015	15,786	\$ 0.37	\$ 5,840.82	\$ 23,470.00	\$ 23,470.00	41%	59%	\$ 9,622.70	\$ 9,622.70		\$ 13,847.30		\$ 9,622.70	\$ 13,847.30	This school is currently located in a facility with a wNMCI of 27.77% as of February 2014 and does not have a current FMP on file. Their current lease is up in 2016.
<b>TOTAL</b>	<b>22</b>			<b>\$ 1,385,928.53</b>	<b>\$ 1,399,093.16</b>	<b>\$ 1,444,465.65</b>			<b>\$ 549,952.77</b>	<b>\$ 514,406.82</b>	<b>\$ -</b>	<b>\$ 894,512.88</b>	<b>\$ -</b>	<b>\$ 549,952.77</b>	<b>\$ 894,512.88</b>	

\* Final approval of waivers is conditional upon PSFA staff evaluation of local share reduction request, including verification of the district's Statement of Financial Position and certification that no other funds are available

\*\*Final local share pledged could be lower depending on the final consultant proposal determined in the contract negotiating phase

**I. PSCOC Meeting Date(s):** December 14, 2015

**II. Item Title:** 2016-2017 Preliminary wNMCI Ranking

**III. Name of Presenter(s):** Martica Casias, Planning & Design Manager

**IV. Potential Motion:**

Approval of the recommendation to release the Preliminary wNMCI Rankings, including charter schools that have been reassessed based on programmatic needs after completing at least one renewal period, for the 2016-2017 standards-based award cycle based on criteria and weightings previously adopted by the Council. Release of the ranking is subject to necessary technical corrections and Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data with ability to make a formal appeal to the PSCOC by the March 18, 2016 deadline for pre-applications.

**V. Executive Summary:**

This Preliminary Ranking is produced with input from PSFA's Assessors, Districts and FMP Vendors.

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES - WILL BE REPLACED BY	43,512	74.84%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium (1952)	14,378	77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-18	Lordsburg	Southside ES	17,674	62.00%
13-14-2	Lordsburg	Central ES	32,594	90.81%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-198	Capitan	Capitan MS	15,359	26.87%
13-14-91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
14-15-1	Gallup McKinley	Juan de Onate ES - THIS SITE WILL CLOSE	46,834	97.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-44	Gallup McKinley	Lincoln ES - THIS SITE WILL CLOSE	36,513	44.84%
14-15-49	Albuquerque	Mountain View ES	54,578	43.36%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
Statewide Average wNMCI: 18.98%		Statewide Average FCI: 36.19%		
1	Reserve	Glenwood ES	5,841	87.20%
2	Animas	Animas ES	24,376	66.94%
3	Eunice	Caton MS	57,576	64.75%
4	Alamogordo	High Rolls Mountain Park ES	12,354	64.43%
5	Raton	Columbian ES	27,115	64.12%
6	Raton	Longfellow ES	32,620	63.67%
7	Alamogordo	Oregon ES	35,727	63.44%
8	Albuquerque	Hubert Humphrey ES	59,698	62.81%
9	Roswell	Nancy Lopez ES	32,462	59.23%
10	Alamogordo	Heights ES	39,208	58.32%
11	Albuquerque	Inez ES	60,078	57.52%
12	Roswell	Roswell HS	247,004	56.47%
13	Taos	Ranchos de Taos ES	55,851	56.20%
14	Albuquerque	Valle Vista ES	63,157	56.08%
15	Los Alamos	Barranca Mesa ES	60,751	55.64%
16	West Las Vegas	Rio Gallinas Charter School	7,469	54.31%
17	Albuquerque	Painted Sky ES	98,646	53.96%
18	Clovis	Cameo ES	49,919	53.22%
19	Albuquerque	Zuni ES	62,281	51.63%
20	Albuquerque	Taylor MS	108,601	50.50%
21	Albuquerque	Bellehaven ES	51,904	50.08%
22	Clayton	Clayton HS	95,399	49.45%
23	Carlsbad	Joe Stanley Smith ES	36,879	49.38%
24	Carrizozo	Carrizozo Combined School	96,098	49.01%
25	Jemez Valley	San Diego Riverside Charter School	18,816	47.23%
26	Roswell	Washington Avenue ES	38,950	47.09%
27	Las Cruces	La Academia Dolores Huerta Charter School	12,400	46.68%
28	Central Consolidated	Newcomb ES	69,657	46.29%
29	Roswell	Mountain View MS	65,802	46.04%
30	Animas	Animas MS/HS	82,237	45.65%
31	Clayton	Kiser ES	15,593	45.53%
32	Gallup McKinley	Red Rock ES	51,436	45.07%
33	Springer	Springer ES/MS Combined	25,198	44.96%
34	Albuquerque	Albuquerque HS	297,101	44.35%
35	Alamogordo	Sacramento ES	53,822	43.87%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
36	Roswell	Mesa MS	74,816	43.86%
37	Lovington	Yarbro ES	69,793	43.80%
38	Santa Rosa	Santa Rosa HS	118,555	43.40%
39	Gallup McKinley	Rocky View ES	51,768	43.17%
40	Hobbs	Booker T. Washington ES	32,145	42.91%
41	Albuquerque	Digital Arts and Technology Academy C	50,436	42.90%
42	Mountainair	Mountainair ES	42,859	42.84%
43	Albuquerque	Wilson MS	94,841	42.22%
44	Albuquerque	Sierra Vista ES	82,936	42.05%
45	Silver	Jose Barrios ES	41,272	42.04%
46	Hobbs	Heizer MS	86,888	41.91%
47	Clovis	Ranchvale ES	49,321	41.90%
48	Albuquerque	Montezuma ES	62,974	41.31%
49	State Chartered Schools	Albuquerque Sign Language Academy C	9,700	41.08%
50	Dexter	Dexter ES	80,092	41.02%
51	Central Consolidated	Tse'bit'ai MS	103,204	40.86%
52	Raton	Kearny ES	25,952	40.84%
53	Albuquerque	Eubank ES	64,462	40.76%
54	Albuquerque	Alamosa ES	76,255	40.74%
55	Hobbs	Houston MS	109,960	40.43%
56	Jal	JAL Jr./Sr. High	131,079	40.16%
57	Farmington	Ladera Del Norte ES	56,758	40.00%
58	Albuquerque	Pajarito ES	80,193	39.99%
59	Carlsbad	Early Childhood Education Center	52,126	39.96%
60	Clayton	Alvis ES	33,406	39.93%
61	Las Cruces	Fairacres ES	45,824	39.89%
62	Carlsbad	Carlsbad Sixth Grade Academy at Alta V	121,861	39.84%
63	Albuquerque	Chamiza ES	70,179	39.84%
64	Albuquerque	Petroglyph ES	78,628	39.49%
65	Los Alamos	Chamisa ES	47,894	38.86%
66	Albuquerque	Monte Vista ES	62,325	38.81%
67	Albuquerque	Los Padillas ES	51,035	38.44%
68	Silver	Harrison H. Schmitt ES	59,416	38.34%
69	Bloomfield	Naaba Ani ES	85,615	38.29%
70	Santa Rosa	Santa Rosa ES	56,146	37.99%
71	Gallup McKinley	Navajo Pine HS	76,553	37.98%
72	Jemez Mountain	Gallina ES	15,050	37.90%
73	Artesia	Zia Intermediate	111,518	37.56%
74	Albuquerque	Wherry ES	85,778	37.48%
75	Los Alamos	Pinon ES	57,520	37.33%
76	Jemez Mountain	Coronado MS/HS	101,444	37.27%
77	Central Consolidated	Kirtland Central HS	208,300	36.98%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
78	Gallup McKinley	Crownpoint HS	99,209	36.85%
79	Albuquerque	Edmund G. Ross ES	65,349	36.83%
80	Artesia	Hermosa ES	46,074	36.82%
81	Espanola	Chimayo ES	35,351	36.71%
82	Hobbs	Edison ES	37,945	36.62%
83	Clovis	Yucca Junior HS	126,769	36.58%
84	Hobbs	Taylor ES	38,130	35.57%
85	Albuquerque	Kit Carson ES	76,144	35.44%
86	Cobre	Cobre HS	151,807	35.24%
87	Albuquerque	Apache ES	60,071	35.20%
88	Albuquerque	Truman MS	190,905	35.08%
89	Albuquerque	La Mesa ES	86,950	34.78%
90	Pojoaque Valley	Pojoaque MS	89,496	34.75%
91	Hobbs	Coronado ES	49,358	34.51%
92	Clovis	Mesa ES	63,071	34.50%
93	Hobbs	Jefferson ES	42,906	34.36%
94	Eunice	Eunice HS	160,982	34.29%
95	Albuquerque	Acoma ES	44,989	33.95%
96	Artesia	Roselawn ES	39,180	33.87%
97	Albuquerque	Kirtland ES	53,298	33.81%
98	Hobbs	Stone ES	53,758	33.78%
99	T or C	Sierra ES	25,860	33.71%
100	Albuquerque	Zia ES	69,068	33.45%
101	Las Vegas City	Sierra Vista ES	50,547	33.43%
102	Belen	Jaramillo ES	51,691	33.30%
103	Albuquerque	Montessori of the Rio Grande Charter S	21,014	33.00%
104	Albuquerque	S. Y. Jackson ES	56,879	32.91%
105	Las Vegas City	Los Ninos ES	57,275	32.83%
106	Albuquerque	Lavaland ES	66,327	32.54%
107	Gallup McKinley	Thoreau HS	122,442	32.53%
108	Albuquerque	Eugene Field ES	56,949	32.45%
109	Albuquerque	Dolores Gonzales ES	46,492	32.44%
110	Roswell	Goddard HS	237,394	32.44%
111	Central Consolidated	Shiprock HS	217,812	32.42%
112	Albuquerque	Armijo ES	59,513	32.37%
113	Lordsburg	R.V. Traylor ES	37,873	32.36%
114	Socorro	Raymond Sarracino MS	97,746	32.33%
115	Pecos	Pecos HS	96,160	32.15%
116	Quemado	Datil ES	10,964	32.05%
117	Gadsden	Desert Trail ES	68,474	32.00%
118	Raton	Raton MS	54,773	31.94%
119	Central Consolidated	Kirtland ES	88,650	31.88%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
120	Carlsbad	Monterrey ES	40,550	31.82%
121	Albuquerque	Jackson MS	88,993	31.63%
122	Albuquerque	Sandia Base ES	53,817	31.54%
123	Pecos	Pecos ES	67,371	31.52%
124	Lovington	Lovington HS	264,233	31.51%
125	Albuquerque	Eldorado HS	338,451	31.29%
126	Los Lunas	Raymond Gabaldon ES	56,693	31.11%
127	Zuni	Zuni MS	68,008	30.91%
128	Santa Fe	Amy Biehl Community School	64,546	30.84%
129	Albuquerque	Onate ES	61,412	30.61%
130	Hobbs	Southern Heights ES	49,775	30.55%
131	Albuquerque	Bandelier ES	81,530	30.50%
132	Melrose	Melrose Combined School	114,722	30.28%
133	Albuquerque	Duranos ES	54,919	30.28%
134	Alamogordo	Chaparral MS	126,802	30.24%
135	Albuquerque	School on Wheels Alternative School	20,290	30.08%
136	Grants Cibola	Seboyeta ES	17,384	30.06%
137	Farmington	Mesa Verde ES	50,571	30.01%
138	Las Vegas City	Robertson HS	173,924	29.92%
139	Albuquerque	Governor Bent ES	64,036	29.92%
140	Tularosa	Tularosa MS	55,938	29.89%
141	Albuquerque	Mission Avenue ES	59,224	29.83%
142	Rio Rancho	Lincoln MS	118,735	29.74%
143	Bernalillo	Algodones ES	26,948	29.71%
144	Albuquerque	Nuestros Valores Charter School	14,686	29.60%
145	Las Vegas City	Mike Mateo Sena ES	18,241	29.52%
146	Grants Cibola	Bluewater ES	22,747	29.50%
147	Gallup McKinley	Tohatchi HS	125,276	29.43%
148	Albuquerque	Garfield MS	100,688	29.24%
149	Carlsbad	Craft ES	36,770	29.20%
150	Gallup McKinley	David Skeet ES	45,454	29.16%
151	Dexter	Dexter MS	42,462	29.15%
152	Albuquerque	Valley HS	298,041	29.13%
153	Las Cruces	MacArthur ES	51,700	29.03%
154	Las Vegas City	Paul D. Henry ES	30,442	28.91%
155	Hobbs	College Lane ES	55,000	28.85%
156	Grants Cibola	Mount Taylor ES	74,577	28.62%
157	Albuquerque	John Adams MS	126,024	28.58%
158	Albuquerque	Polk MS	85,770	28.54%
159	Jal	Jal ES	46,424	28.32%
160	Tucumcari	Tucumcari ES	114,140	28.32%
161	Moriarty / Edgewood	Moriarty HS	258,450	28.26%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
162	Gadsden	Riverside ES	66,148	28.22%
163	Albuquerque	Reginald Chavez ES	46,867	28.19%
164	Gadsden	Chaparral MS	93,937	28.16%
165	Las Cruces	Desert Hills ES	70,181	28.07%
166	Clayton	Clayton Junior HS	36,507	28.04%
167	Albuquerque	Emerson ES	79,371	27.94%
168	Estancia	Estancia Combined ES	81,283	27.93%
169	Carlsbad	Carlsbad Intermediate School at PR Ley	167,325	27.86%
170	Gallup McKinley	Gallup HS	259,311	27.73%
171	Albuquerque	A. Montoya ES	66,178	27.62%
172	Farmington	Apache ES	59,865	27.60%
173	Gadsden	Santa Teresa MS	132,268	27.30%
174	Albuquerque	Hawthorne ES	67,743	27.25%
175	Albuquerque	Matheson Park ES	44,427	27.24%
176	Los Alamos	Mountain ES	55,556	27.19%
177	NM School for the Deaf	Santa Fe - Bldg 15-Larson Gym	13,638	27.14%
178	State Chartered Schools	Tierra Adentro Charter School	15,786	27.09%
179	Albuquerque	Whittier ES	69,030	26.98%
180	Los Lunas	Peralta ES	48,554	26.93%
181	Mora	Mora Combined School	144,335	26.88%
182	Albuquerque	Dennis Chavez ES	83,129	26.83%
183	Cimarron	Cimarron HS	54,607	26.80%
184	Albuquerque	San Antonito ES	56,315	26.72%
185	Belen	Dennis Chavez ES	54,927	26.71%
186	Albuquerque	Cleveland MS	111,071	26.64%
187	Albuquerque	Highland HS	374,427	26.58%
188	Albuquerque	Alameda ES	46,089	26.39%
189	Gallup McKinley	Middle College Charter High School	3,314	26.37%
190	Farmington	Bluffview ES	61,197	26.37%
191	Gallup McKinley	Gallup Central Alternative HS	37,999	26.34%
192	Mesa Vista	Mesa Vista MS/HS	71,460	26.25%
193	Santa Fe	Wood-Gormley ES	31,832	26.11%
194	Carlsbad	Hillcrest ES	38,920	26.07%
195	Albuquerque	Jefferson MS	125,678	26.07%
196	Taos	Taos MS	108,088	25.90%
197	Albuquerque	Washington MS	95,766	25.90%
198	State Chartered Schools	Taos Academy Charter School	18,912	25.84%
199	Albuquerque	Madison MS	129,662	25.69%
200	Alamogordo	North Elem ES	42,354	25.64%
201	State Chartered Schools	NM School for the Arts Charter School	35,943	25.47%
202	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	25.41%
203	Alamogordo	La Luz ES	50,362	25.39%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
204	Albuquerque	Griegos ES	41,517	25.10%
205	Albuquerque	El Camino Real Academy Charter School	61,380	25.08%
206	Farmington	McCormick ES	61,952	25.01%
207	Artesia	Artesia HS	309,152	24.97%
208	Albuquerque	Rio Grande HS	294,689	24.96%
209	Rio Rancho	Rio Rancho ES	73,666	24.87%
210	Socorro	Socorro HS	136,527	24.81%
211	Tucumcari	Tucumcari MS	79,085	24.79%
212	Lovington	Jefferson ES	49,108	24.78%
213	Las Cruces	Sunrise ES	64,629	24.62%
214	Carlsbad	Carlsbad HS	373,378	24.61%
215	Las Vegas City	Legion Park ES	34,219	24.53%
216	Albuquerque	Alvarado ES	53,887	24.42%
217	Gadsden	Loma Linda ES	56,660	24.40%
218	House	House Combined School	59,387	24.30%
219	T or C	Truth or Consequences MS	67,397	24.24%
220	Espanola	Espanola Valley HS	161,172	24.23%
221	Deming	Bell ES	34,992	24.21%
222	Santa Fe	Capital HS	207,619	24.13%
223	Rio Rancho	Colinas del Norte ES	101,532	23.98%
224	Loving	Loving ES	46,723	23.92%
225	West Las Vegas	Tony Serna Jr. ES	27,795	23.85%
226	Santa Fe	Pinon ES	77,539	23.79%
227	Chama Valley	Chama ES/ MS	42,242	23.79%
228	Gadsden	Mesquite ES	74,760	23.75%
229	Belen	Belen HS	245,516	23.72%
230	Las Vegas City	Memorial MS	72,072	23.69%
231	Los Lunas	Los Lunas MS	104,546	23.68%
232	Deming	Memorial ES	43,552	23.66%
233	Las Cruces	Las Montanas Charter School	26,737	23.50%
234	Hatch Valley	Hatch Valley MS	69,105	23.46%
235	Artesia	Yeso ES	52,975	23.41%
236	State Chartered Schools	South Valley Preparatory Charter School	10,482	23.40%
237	Gadsden	La Union ES	59,240	23.35%
238	Portales	Portales Jr HS	96,358	23.30%
239	Albuquerque	La Luz ES	55,306	23.29%
240	Gallup McKinley	Chee Dodge ES	57,628	23.20%
241	Las Cruces	Picacho MS	128,314	23.08%
242	Bloomfield	Mesa Alta Junior HS	120,990	22.97%
243	Quemado	Quemado Combined	68,917	22.93%
244	Las Cruces	Mesilla Park ES	57,195	22.91%
245	Albuquerque	Comanche ES	63,332	22.81%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
246	Albuquerque	Kennedy MS	103,677	22.71%
247	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.70%
248	Albuquerque	Eisenhower MS	135,982	22.67%
249	Albuquerque	Harrison MS	123,861	22.66%
250	Alamogordo	Sierra ES	44,513	22.64%
251	Albuquerque	Mitchell ES	61,082	22.58%
252	Portales	James ES	57,916	22.56%
253	Albuquerque	Bel-Air ES	61,447	22.46%
254	Albuquerque	Mark Twain ES	65,735	22.46%
255	Albuquerque	Ernie Pyle MS	120,537	22.30%
256	Rio Rancho	Rio Rancho HS	379,923	22.23%
257	Albuquerque	Cibola HS	389,852	22.23%
258	Las Cruces	Jornada ES	67,215	22.10%
259	Farmington	Country Club ES	57,009	22.08%
260	Aztec	Lydia Rippey ES	73,703	22.06%
261	Silver	Sixth Street ES	42,053	22.01%
262	Lovington	Taylor MS	89,240	22.00%
263	Las Cruces	Booker T. Washington ES	68,294	22.00%
264	Santa Fe	E. J. Martinez ES	49,145	21.93%
265	Cobre	Central ES	81,866	21.88%
266	Hobbs	Hobbs HS	368,569	21.87%
267	Vaughn	Vaughn Combined School	72,314	21.70%
268	Floyd	Floyd Combined School	71,828	21.70%
269	Hobbs	Will Rogers ES	59,756	21.65%
270	Alamogordo	Alamogordo HS	332,776	21.63%
271	Albuquerque	Manzano HS	300,701	21.43%
272	Hondo Valley	Hondo Combined school	59,663	21.22%
273	Gallup McKinley	Crownpoint MS	54,677	21.15%
274	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	21.13%
275	Albuquerque	Hayes MS	105,756	21.11%
276	Farmington	Animas ES	57,462	21.11%
277	Albuquerque	Sandia HS	367,144	21.00%
278	Taos	Taos HS	202,573	20.91%
279	Albuquerque	Roosevelt MS	105,567	20.58%
280	Los Alamos	Los Alamos HS	292,264	20.53%
281	Albuquerque	Grant MS	127,844	20.52%
282	Rio Rancho	Martin Luther King, Jr. ES	100,965	20.34%
283	Las Cruces	Camino Real MS	115,183	20.31%
284	Espanola	Dixon ES	19,321	20.28%
285	Alamogordo	Academy Del Sol Alternative HS	22,102	20.28%
286	Penasco	Penasco ES	60,248	20.25%
287	Alamogordo	Buena Vista ES	34,766	20.17%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
288	Albuquerque	Ventana ES	89,984	20.15%
289	Clovis	Zia ES	62,218	20.09%
290	Portales	Portales HS	202,899	20.05%
291	Hobbs	Mills ES	38,746	20.03%
292	San Jon	San Jon Combined	88,899	20.00%
293	Gallup McKinley	Stagecoach ES	64,834	19.98%
294	Gadsden	Santa Teresa HS	250,295	19.93%
295	Albuquerque	La Academia de Esperanza Charter Sch	22,400	19.87%
296	Albuquerque	Van Buren MS	113,807	19.84%
297	Dora	Dora Combined	103,542	19.83%
298	Artesia	Grand Heights Early Childhood	36,800	19.69%
299	Las Cruces	Ocate HS	287,261	19.61%
300	Hobbs	Sanger ES	42,547	19.56%
301	Artesia	Penasco ES	5,858	19.52%
302	Santa Fe	Calvin Capshaw MS	90,322	19.52%
303	Clovis	Marshall Junior HS	161,364	19.47%
304	Espanola	Carinos TEMP LOCATION (PKA Mounta	22,428	19.38%
305	Questa	Questa Junior High/HS	94,426	19.37%
306	Pecos	Pecos MS	34,946	19.35%
307	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.28%
308	Albuquerque	Chelwood ES	75,963	19.23%
309	Los Lunas	Tome ES	65,998	19.22%
310	Albuquerque	Public Academy for Performing Arts Ch	29,568	19.12%
311	Lovington	Ben Alexander ES	56,708	19.12%
312	Mosquero	Mosquero Combined School	48,728	19.05%
313	Gadsden	Sunland Park ES	57,584	19.02%
314	Albuquerque	Seven Bar ES	88,728	19.02%
315	State Chartered Schools	Amy Biehl Charter High School	41,900	19.01%
316	State Chartered Schools	Cesar Chavez Community Charter Scho	26,987	19.00%
317	West Las Vegas	Union Street ES	17,118	18.93%
318	Maxwell	Maxwell Combined School	56,188	18.73%
319	Wagon Mound	Wagon Mound Combined	84,720	18.71%
320	Penasco	Penasco HS	68,757	18.69%
321	Las Cruces	Hillrise ES	60,384	18.68%
322	Jemez Mountain	Lindrith Heritage Charter	10,865	18.67%
323	Albuquerque	Del Norte HS	285,838	18.53%
324	Texico	Texico Combined	165,809	18.46%
325	Belen	Belen MS	136,672	18.43%
326	Los Lunas	Los Lunas ES	62,984	18.40%
327	Las Cruces	Rio Grande Preparatory Institute	42,940	18.37%
328	Las Cruces	White Sands ES/MS	56,693	18.31%
329	Santa Fe	Cesar Chavez ES	69,439	18.30%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
330	Magdalena	Magdalena Combined	130,251	18.21%
331	Albuquerque	McCillum ES	70,516	18.16%
332	Los Lunas	Ann Parish ES	67,682	18.08%
333	Aztec	Park Avenue ES	72,920	18.04%
334	Elida	Elida ES	14,387	18.02%
335	Bloomfield	Central Primary School	93,490	18.01%
336	Las Cruces	Lynn MS	113,823	18.00%
337	West Las Vegas	Valley ES / MS	65,744	17.95%
338	Artesia	Central ES	19,910	17.94%
339	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade A	31,306	17.87%
340	Clovis	Clovis Freshman Academy	106,639	17.77%
341	Rio Rancho	Maggie Cordova ES	90,457	17.74%
342	Albuquerque	Alice King Community Charter School	11,016	17.65%
343	Taos	Arroyo del Norte ES	40,670	17.50%
344	Cobre	San Lorenzo ES	20,401	17.42%
345	Jemez Valley	Jemez Valley MS	34,353	17.39%
346	Las Cruces	Vista MS	96,528	17.31%
347	Mora	Holman ES	20,955	17.29%
348	Aztec	McCoy Avenue ES	68,246	17.24%
349	Albuquerque	Carlos Rey ES	94,789	17.06%
350	Albuquerque	East San Jose ES	66,430	17.06%
351	Albuquerque	Longfellow ES	49,964	17.06%
352	Albuquerque	Hodgin ES	74,623	17.04%
353	Pojoaque Valley	Pablo Roybal ES	83,399	17.04%
354	Farmington	Mesa View MS	114,485	16.93%
355	Albuquerque	Taft MS	123,453	16.92%
356	Santa Fe	El Camino Real Academy PKA Agua Fria	103,494	16.90%
357	Albuquerque	Jimmy Carter MS	149,859	16.86%
358	Albuquerque	Hoover MS	113,740	16.86%
359	Rio Rancho	Mountain View MS	122,982	16.84%
360	Estancia	Estancia HS	100,205	16.84%
361	Santa Fe	Francis X. Nava ES	50,818	16.71%
362	Albuquerque	Mary Ann Binford ES	96,873	16.70%
363	Socorro	Cottonwood Valley Charter School	18,052	16.67%
364	Belen	La Merced ES	57,409	16.58%
365	Las Cruces	Central ES	28,310	16.54%
366	Albuquerque	Lyndon B. Johnson MS	163,230	16.54%
367	Albuquerque	Cochiti ES	49,981	16.40%
368	Las Cruces	Highland ES	86,521	16.36%
369	Springer	Springer HS	55,187	16.26%
370	Las Cruces	East Picacho ES	63,982	16.23%
371	Farmington	Esperanza ES	79,077	16.08%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
372	Artesia	Yucca ES	36,064	16.04%
373	Albuquerque	John Baker ES	69,686	16.01%
374	Taos	Chrysalis Alternative School	5,831	15.97%
375	Santa Fe	Atalaya ES	40,005	15.94%
376	Lake Arthur	Lake Arthur Combined School	89,248	15.90%
377	Las Cruces	Mesilla ES	46,505	15.88%
378	Rio Rancho	Ernest Stapleton ES	87,201	15.88%
379	Hagerman	Hagerman Combined	149,474	15.86%
380	Bernalillo	Bernalillo MS	106,109	15.81%
381	Aztec	Aztec HS	226,559	15.74%
382	Albuquerque	Early College Academy Alternative School	63,685	15.63%
383	State Chartered Schools	International School at Mesa del Sol Ch	27,216	15.62%
384	Alamogordo	Holloman MS	53,290	15.62%
385	Rio Rancho	Enchanted Hills ES	115,287	15.62%
386	Lovington	Lovington 6th Grade Academy	105,607	15.56%
387	Albuquerque	Lowell ES	56,400	15.54%
388	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	15.50%
389	Albuquerque	Navajo ES	82,834	15.42%
390	Ruidoso	White Mountain ES	79,332	15.41%
391	Deming	Deming Cesar Chavez Charter High Sch	23,559	15.34%
392	Albuquerque	Double Eagle ES	66,174	15.33%
393	Deming	Chaparral ES	65,545	15.16%
394	Grants Cibola	Mesa View ES	55,573	15.03%
395	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.00%
396	Hobbs	Hobbs Freshman School	124,528	14.99%
397	Belen	La Promesa ES	58,119	14.98%
398	Albuquerque	Corrales ES	63,802	14.92%
399	Las Cruces	Cesar Chavez ES	75,291	14.90%
400	State Chartered Schools	Academy of Trades and Technology Ch	25,629	14.90%
401	Rio Rancho	Eagle Ridge MS	126,820	14.88%
402	NM School for the Blind	Alamogordo - Library Building - Old Hea	3,220	14.81%
403	Clovis	Sandia ES	60,065	14.67%
404	Las Cruces	Dona Ana ES	67,660	14.67%
405	Silver	G.W. Stout ES	77,200	14.62%
406	Espanola	Carlos F Vigil MS	124,674	14.57%
407	Santa Fe	Edward Ortiz MS	109,169	14.50%
408	Cloudcroft	Cloudcroft ES/MS	54,595	14.46%
409	Ruidoso	Ruidoso HS	170,054	14.43%
410	Bernalillo	Carroll ES	65,417	14.42%
411	Gadsden	Berino ES	87,167	14.38%
412	Rio Rancho	Vista Grande ES	88,251	14.15%
413	Albuquerque	Rudolfo Anaya ES	83,609	14.05%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
414	Artesia	Park Junior HS	111,357	14.05%
415	Clovis	Clovis HS	292,624	14.05%
416	Logan	Logan Combined	90,369	14.04%
417	Santa Fe	Santa Fe HS	374,061	14.03%
418	Santa Fe	Acequia Madre ES	31,752	13.96%
419	Gallup McKinley	Tobe Turpen ES	49,426	13.95%
420	Las Cruces	Hermosa Heights ES	63,115	13.95%
421	Cimarron	Cimarron ES/MS	59,818	13.87%
422	Clovis	Barry ES	45,882	13.87%
423	Grants Cibola	San Rafael ES	30,132	13.85%
424	Las Cruces	Valley View ES	63,433	13.84%
425	Farmington	Heights MS	87,574	13.68%
426	Rio Rancho	Puesta Del Sol ES	83,555	13.66%
427	Questa	Alta Vista ES/MS	66,150	13.52%
428	Penasco	Penasco MS	30,697	13.44%
429	State Chartered Schools	Alma d' Arte Charter High School	47,308	13.40%
430	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.37%
431	Bloomfield	Blanco ES	46,873	13.34%
432	NM School for the Deaf	ABQ Preschool - Site	8,443	13.31%
433	Las Cruces	Zia MS	112,360	13.24%
434	Silver	La Plata MS	107,819	13.21%
435	Espanola	Hernandez ES	37,057	13.14%
436	Bernalillo	Cochiti ES/MS	67,094	13.13%
437	Albuquerque	Tomasita ES	63,387	13.12%
438	Albuquerque	Volcano Vista HS	462,687	13.10%
439	Questa	Rio Costilla Southwest Learning Acader	23,002	13.09%
440	Ruidoso	Sierra Vista Primary	39,690	13.06%
441	Los Alamos	Los Alamos MS	87,885	13.05%
442	Espanola	James Rodriguez ES	66,049	13.03%
443	Santa Fe	Ramirez Thomas ES	81,195	12.92%
444	Farmington	Rocinante HS	51,941	12.89%
445	Albuquerque	Adobe Acres ES	83,444	12.85%
446	West Las Vegas	Luis E. Armijo ES	47,935	12.79%
447	Santa Rosa	Santa Rosa MS	21,150	12.74%
448	Albuquerque	Barcelona ES	75,634	12.67%
449	Albuquerque	La Cueva HS	387,114	12.52%
450	Gallup McKinley	Tohatchi MS	46,597	12.52%
451	Belen	Gil Sanchez ES	53,771	12.51%
452	State Chartered Schools	Media Arts Collaborative Charter Schoo	16,192	12.50%
453	Albuquerque	Sombra del Monte ES	60,689	12.47%
454	Las Cruces	Tombaugh ES	78,092	12.46%
455	NM School for the Blind	Alamogordo - North Cottage (1930)	1,050	12.32%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
456	Corona	Corona Combined School	62,099	12.32%
457	Cimarron	Eagle Nest ES/MS	58,035	12.15%
458	Moriarty / Edgewood	Route 66 ES	54,710	12.11%
459	Portales	Valencia ES	69,824	11.96%
460	Lordsburg	Dugan Tarango MS	43,552	11.93%
461	Albuquerque	Los Ranchos ES	49,128	11.93%
462	Socorro	Parkview ES	76,685	11.87%
463	Roswell	Sierra MS	99,539	11.67%
464	State Chartered Schools	Creative Education Preparatory Institut	13,330	11.62%
465	Farmington	Piedra Vista HS	257,519	11.59%
466	Gadsden	Gadsden MS	166,310	11.57%
467	Albuquerque	Chaparral ES	122,486	11.49%
468	Roswell	Pecos ES	46,371	11.45%
469	Bloomfield	Charlie Y. Brown HS	19,959	11.42%
470	Las Cruces	Alameda ES	52,277	11.34%
471	Portales	Brown ES	56,040	11.33%
472	Central Consolidated	Mesa ES	69,239	11.29%
473	Albuquerque	Desert Ridge MS	169,420	11.26%
474	Reserve	NEW Reserve Combined School	56,241	11.24%
475	Cuba	Cuba MS	39,412	11.21%
476	Lovington	Lea ES	49,164	11.19%
477	Santa Fe	El Dorado Community School	96,098	11.07%
478	Santa Fe	Chaparral ES	56,884	11.01%
479	Bloomfield	Bloomfield HS	280,374	10.97%
480	Central Consolidated	Ojo Amarillo ES	77,103	10.97%
481	State Chartered Schools	Cien Aguas International Charter Schoo	28,334	10.93%
482	Rio Rancho	Rio Rancho MS	242,006	10.92%
483	Gallup McKinley	Indian Hills ES	50,954	10.91%
484	Loving	Loving HS	79,540	10.85%
485	Roswell	Berrendo MS	108,235	10.70%
486	Albuquerque	Osuna ES	55,001	10.69%
487	Farmington	McKinley ES	69,783	10.63%
488	Albuquerque	Manzano Mesa ES	77,767	10.53%
489	Lovington	Llano ES	68,679	10.51%
490	Moriarty / Edgewood	Moriarty ES	69,410	10.24%
491	Taos	Enos Garcia ES	108,331	10.23%
492	Albuquerque	West Mesa HS	296,255	10.21%
493	State Chartered Schools	Tierra Encantada Charter School	33,936	10.14%
494	Las Cruces	Conlee ES	57,369	10.07%
495	Albuquerque	Mountain Mahogany Community Chart	13,926	9.96%
496	Rio Rancho	Cielo Azul ES	89,368	9.80%
497	Albuquerque	Lew Wallace ES	44,862	9.78%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
498	Roswell	Sunset ES	39,107	9.74%
499	Central Consolidated	Nizhoni ES	71,280	9.68%
500	Estancia	Estancia Valley Learning Center	3,840	9.68%
501	Roy	Roy Combined School	58,653	9.59%
502	Las Cruces	Arrowhead Park Early College High Sch	64,260	9.57%
503	Central Consolidated	Newcomb MS	53,896	9.47%
504	Los Lunas	Valencia ES	54,211	9.46%
505	Santa Fe	Salazar ES	56,487	9.43%
506	Albuquerque	New Futures Alternative High School	43,257	9.34%
507	Tatum	Tatum Jr./Sr. HS	114,305	9.22%
508	Los Lunas	Los Lunas Family School	2,688	9.21%
509	Moriarty / Edgewood	South Mountain ES	43,223	9.20%
510	Chama Valley	Tierra Amarilla ES	27,479	9.20%
511	Tatum	Tatum ES	39,832	9.19%
512	Deming	My Little School	10,636	9.16%
513	Albuquerque	Tierra Antigua ES	85,693	9.12%
514	Albuquerque	Freedom HS	42,954	9.10%
515	Carlsbad	Carlsbad Early College HS	1,000	8.97%
516	Tularosa	Tularosa ES	58,140	8.94%
517	Albuquerque	Native American Community Academy	34,552	8.83%
518	Cuba	Cuba HS	119,981	8.83%
519	State Chartered Schools	Monte Del Sol Charter School	32,742	8.81%
520	Jemez Valley	Jemez Valley HS	67,746	8.79%
521	Espanola	San Juan ES	49,748	8.75%
522	Elida	Elida MS/HS	52,220	8.73%
523	Silver	Silver HS	190,319	8.70%
524	Albuquerque	Los Puentes Charter School	19,381	8.50%
525	Hatch Valley	Rio Grande ES	33,232	8.49%
526	Santa Fe	R.M. Sweeney ES	83,850	8.40%
527	Albuquerque	James Monroe MS	152,511	8.39%
528	Alamogordo	Mountain View MS	90,120	8.37%
529	Gadsden	Sunrise ES	61,750	8.34%
530	Gallup McKinley	Navajo ES	60,879	8.30%
531	Santa Fe	DeVargas MS	92,722	8.28%
532	Rio Rancho	V. Sue Cleveland HS	349,615	8.24%
533	Des Moines	Des Moines Combined School	56,070	8.12%
534	Gallup McKinley	Gallup MS	84,388	8.07%
535	Gallup McKinley	Tse' Yi' Gai HS	64,384	8.06%
536	Albuquerque	East Mountain Charter High School - M	43,752	8.02%
537	Aztec	C.V. Koogler MS	129,642	7.97%
538	NM School for the Blind	Alamogordo - South Cottage (1930)	1,050	7.90%
539	Santa Fe	Career Academy at Larragoite	22,298	7.90%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
540	Gadsden	Santa Teresa ES	66,605	7.88%
541	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	7.85%
542	Albuquerque	South Valley Academy Charter School	63,819	7.81%
543	Clovis	W.D. Gattis MS	125,835	7.73%
544	Gallup McKinley	Twin Lakes ES	42,998	7.69%
545	Central Consolidated	Eva B. Stokely ES	110,040	7.63%
546	Jemez Valley	Jemez Valley ES	51,426	7.62%
547	Santa Fe	Aspen Community Magnet School	97,287	7.50%
548	Aztec	Mosaic Academy Charter School	9,024	7.48%
549	Albuquerque	Vision Quest Alternative Middle School	2,000	7.46%
550	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHOOL	29,911	7.42%
551	State Chartered Schools	Southwest Primary Learning Center	14,160	7.35%
552	West Las Vegas	Don Cecilio Martinez ES	29,246	7.34%
553	NM School for the Deaf	ABQ Preschool - Preschool Building (19	8,443	7.34%
554	Grants Cibola	Laguna-Acoma MS/ HS	120,648	7.32%
555	Silver	Silver City Opportunity School	9,000	7.32%
556	Albuquerque	North Star ES	75,567	7.25%
557	Grants Cibola	Cubero ES	36,340	7.24%
558	Dulce	Dulce ES	90,387	7.11%
559	State Chartered Schools	Southwest Secondary Learning Center	14,160	6.94%
560	Hatch Valley	Hatch Valley HS	166,024	6.93%
561	Las Cruces	Centennial HS	344,654	6.91%
562	Raton	Raton HS	109,253	6.91%
563	Las Cruces	Mesa MS	112,428	6.87%
564	Tularosa	Tularosa Intermediate	40,858	6.83%
565	Silver	Cliff Combined	73,165	6.71%
566	Dulce	Combined Dulce MS/HS	116,217	6.60%
567	Gadsden	Gadsden ES	61,750	6.59%
568	Tularosa	Tularosa HS	99,542	6.59%
569	State Chartered Schools	Walatowa Charter High School	11,860	6.58%
570	State Chartered Schools	Turquoise Trail Elementary Charter Sch	74,819	6.54%
571	Hatch Valley	Garfield ES	33,142	6.52%
572	Santa Fe	Gonzales Community School	82,345	6.46%
573	Deming	Columbus ES	75,322	6.45%
574	West Las Vegas	West Las Vegas HS	149,023	6.44%
575	Albuquerque	Albuquerque Talent Development Secc	16,000	6.42%
576	Albuquerque	CO: Lab Southwest PK-8	217,021	6.40%
577	Las Cruces	Sierra MS	106,838	6.33%
578	Deming	Red Mountain MS	125,928	6.32%
579	Las Cruces	Mayfield HS	274,011	6.29%
580	State Chartered Schools	Montessori Elementary Charter School	1,000	6.26%
581	Rio Rancho	Independence High	25,685	6.18%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
582	Dexter	Dexter HS	122,084	6.15%
583	Deming	Ruben S. Torres ES	68,855	6.13%
584	Farmington	Hermosa MS - AFTER AWARD CONSTRU	89,610	6.09%
585	Bloomfield	Bloomfield Early Childhood Center	58,218	6.08%
586	Roswell	University High	57,382	5.95%
587	State Chartered Schools	North Valley Academy Charter School	36,150	5.95%
588	Gadsden	Vado ES	61,750	5.89%
589	Espanola	Tony E Quintana ES	41,086	5.79%
590	Los Lunas	Desert View ES	63,618	5.76%
591	Hatch Valley	Hatch Valley ES	42,289	5.75%
592	State Chartered Schools	School of Dreams Academy Charter Sch	21,106	5.71%
593	Albuquerque	Albuquerque Charter Academy (pka - S	11,564	5.63%
594	Las Cruces	Columbia ES	83,335	5.49%
595	Albuquerque	Coronado ES	45,621	5.49%
596	Grants Cibola	Grants HS	214,945	5.49%
597	Pojoaque Valley	Pojoaque HS	177,900	5.47%
598	Cloudcroft	Cloudcroft HS	79,142	5.46%
599	Las Cruces	Sonoma ES	85,899	5.35%
600	Zuni	Zuni HS	116,224	5.34%
601	Santa Fe	Kearny ES	55,150	5.25%
602	Jemez Mountain	Lybrook ES/MS	28,821	5.25%
603	Moriarty / Edgewood	Edgewood MS	108,549	5.23%
604	Deming	Bataan ES	68,332	5.22%
605	Fort Sumner	Fort Sumner Combined	127,465	5.16%
606	State Chartered Schools	Southwest Intermediate Learning Cent	15,120	5.16%
607	Socorro	Zimmerly ES	39,575	5.15%
608	Lovington	New Hope Alternative HS	5,400	5.08%
609	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.04%
610	Carlsbad	Desert Willow ES (2017) - NEW - Replac	75,987	5.02%
611	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Ri	75,987	5.02%
612	T or C	Arrey ES	32,813	5.00%
613	Roswell	El Capitan ES (2013)	61,644	4.95%
614	Aztec	Vista Nueva Alternative HS	15,867	4.95%
615	Mesa Vista	El Rito ES	25,125	4.89%
616	Cimarron	Moreno Valley Charter High School	23,344	4.84%
617	Los Lunas	Century Alternative High	28,000	4.77%
618	Alamogordo	RENOVATED Yucca ES - (2015 Completi	49,652	4.70%
619	Gadsden	Anthony ES	93,909	4.66%
620	Cuba	Cuba ES	39,685	4.66%
621	State Chartered Schools	Red River Valley Charter School	10,118	4.64%
622	Gallup McKinley	Chief Manuelito MS	112,069	4.57%
623	Bernalillo	Placitas ES	35,471	4.54%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
624	T or C	Hot Springs HS	138,455	4.50%
625	Albuquerque	Christine Duncan Community Charter S	34,580	4.47%
626	Loving	Loving MS	57,645	4.44%
627	Albuquerque	Tony Hillerman MS	161,920	4.40%
628	Los Lunas	Valencia HS	194,123	4.39%
629	Cobre	Snell MS	80,028	4.36%
630	Albuquerque	Bataan Military Academy Charter Scho	8,800	4.36%
631	Albuquerque	Susie R. Marmon ES	99,216	4.34%
632	Grady	Grady Mun. Combined	69,532	4.27%
633	Gallup McKinley	Jefferson ES (NEW)	60,234	4.25%
634	Gallup McKinley	John F. Kennedy MS	58,963	4.21%
635	NM School for the Deaf	Santa Fe - Bldg 04-Connor Hall	30,350	4.17%
636	Albuquerque	Helen Cordero Primary	83,680	4.17%
637	Gadsden	Chaparral HS	217,367	4.12%
638	Los Lunas	Katherine Gallegos ES	59,856	4.10%
639	State Chartered Schools	La Promesa Early Learning Charter Scho	34,826	4.10%
640	Central Consolidated	Kirtland MS	143,445	4.02%
641	Chama Valley	Escalante MS/HS	59,442	4.00%
642	Albuquerque	Edward Gonzales ES	74,417	3.97%
643	Los Lunas	Bosque Farms ES	68,350	3.95%
644	State Chartered Schools	La Resolana Leadership Academy Chart	10,514	3.94%
645	Grants Cibola	Milan ES	51,901	3.78%
646	Santa Fe	Carlos Gilbert ES	52,441	3.71%
647	Zuni	Twin Buttes HS	21,638	3.67%
648	Cobre	Hurley ES	34,904	3.63%
649	Farmington	Tibbetts MS	98,561	3.56%
650	Albuquerque	Sunset View ES	85,654	3.56%
651	Clovis	La Casita ES	63,563	3.52%
652	Santa Fe	Tesuque ES	24,509	3.51%
653	Gallup McKinley	Ramah HS	61,251	3.50%
654	Albuquerque	Gordon Bernell Charter School	22,187	3.45%
655	Questa	Roots & Wings Community Charter Sch	4,493	3.42%
656	Belen	Central ES	52,892	3.36%
657	State Chartered Schools	Horizon Academy West Charter School	42,347	3.30%
658	Taos	Vista Grande Charter High School	10,227	3.26%
659	Gadsden	North Valley ES	61,565	3.23%
660	Santa Fe	Mandela International Magnet School	28,720	3.22%
661	Los Lunas	Sundance ES	70,546	3.11%
662	Clovis	Bella Vista ES	67,841	3.10%
663	NM School for the Blind	Alamogordo - Jack Hall Building-New H	24,426	3.09%
664	NM School for the Deaf	Santa Fe - Bldg 10a-Dillon Hall Main Bld	35,054	3.08%
665	State Chartered Schools	New America Charter School - Albuque	10,096	3.02%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
666	Roswell	Missouri ES	54,362	2.97%
667	State Chartered Schools	Albuquerque Institute for Math and Sci	23,525	2.96%
668	Gallup McKinley	Navajo MS	52,761	2.84%
669	State Chartered Schools	Cottonwood Classical Preparatory Scho	47,161	2.83%
670	Santa Fe	Academy for Technology and the Classi	25,165	2.75%
671	Bernalillo	Bernalillo ES	65,479	2.74%
672	Las Cruces	Monte Vista ES	79,603	2.74%
673	Gallup McKinley	Tohatchi ES	55,338	2.69%
674	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE P	188,934	2.68%
675	Rio Rancho	Sandia Vista ES	87,164	2.68%
676	Gallup McKinley	Thoreau MS	52,152	2.66%
677	Central Consolidated	Central Career Prep	31,143	2.56%
678	Portales	Lindsey-Steiner ES	60,312	2.48%
679	Taos	Taos Municipal Charter School	32,090	2.05%
680	Socorro	Midway ES	22,215	2.04%
681	Lovington	Lovington Freshman Academy	17,600	2.03%
682	Tucumcari	Tucumcari HS	119,277	2.03%
683	NM School for the Deaf	Santa Fe - Bldg 13-Hester Hall	31,130	2.01%
684	Zuni	New Zuni Elementary School	86,387	1.93%
685	Albuquerque	Desert Willow Family Alternative Schoo	39,629	1.88%
686	Albuquerque	Georgia O'Keefe ES	88,712	1.75%
687	Belen	Infinity Alternative HS	26,229	1.55%
688	Albuquerque	Twenty-First Century Public Academy	10,447	1.55%
689	NM School for the Deaf	Santa Fe - Bldg 05-Cottage A	6,003	1.54%
690	NM School for the Deaf	Santa Fe - Bldg 06-Cottage B	6,003	1.54%
691	NM School for the Deaf	Santa Fe - Bldg 07-Cottage C	6,003	1.54%
692	NM School for the Deaf	Santa Fe - Bldg 08-Cottage D	6,003	1.54%
693	NM School for the Blind	Albuquerque - Site	39,171	1.52%
694	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.40%
695	NM School for the Blind	Albuquerque - Early Childhood Facility	39,171	1.39%
696	Albuquerque	Atrisco Heritage Academy HS	458,414	1.37%
697	Ruidoso	Ruidoso MS	111,316	1.35%
698	Taos	Anansi Charter School	13,682	1.35%
699	Eunice	Mettie Jordan ES (New)	81,865	1.04%
700	Gallup McKinley	Crownpoint ES	48,592	1.01%
701	Santa Fe	Nina Otero Community School	81,339	0.98%
702	Albuquerque	nex+Gen Academy HS	59,811	0.80%
703	Cobre	Bayard ES	57,080	0.72%
704	Albuquerque	College & Career Alternative HS	100,000	0.52%
705	Rio Rancho	Rio Rancho Cyber Academy	100,000	0.52%
706	Taos	Taos Cyber Magnet HS	100,000	0.52%
707	Albuquerque	eCADEMY	43,874	0.51%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
708	Clovis	James Bickley ES	40,000	0.30%
709	Espanola	Alcalde ES (New)	49,948	0.16%
710	Albuquerque	Corrales International Charter	23,418	0.03%
711	Zuni	A:Shiwi ES	57,489	0.00%
712	Gadsden	Alta Vista Early College HS	10,231	0.00%
713	Las Cruces	Arrowhead Park Medical Academy	50,000	0.00%
714	Los Alamos	Aspen ES	49,559	0.00%
715	Roswell	Berrendo ES	51,055	0.00%
716	Capitan	Capitan ES	37,034	0.00%
717	Capitan	Capitan HS	78,558	0.00%
718	Capitan	Capitan Secomdary School - To Be Com	28,429	0.00%
719	Gallup McKinley	Churchrock Academy ES (NEW - 2017 C	48,590	0.00%
720	Alamogordo	Desert Star (New ES - 2015)	65,090	0.00%
721	Gadsden	Desert View ES	52,854	0.00%
722	Albuquerque	Douglas MacArthur ES	44,441	0.00%
723	Zuni	Dowa Yalanne ES	63,189	0.00%
724	Roswell	East Grand Plains ES	35,324	0.00%
725	Santa Fe	Engage Alternative HS	1,000	0.00%
726	Estancia	Estancia MS	34,323	0.00%
727	Espanola	Eutimio Salazar - Fairview ES	55,301	0.00%
728	Gadsden	Gadsden HS	270,810	0.00%
729	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace		0.00%
730	Las Cruces	Las Cruces HS	302,474	0.00%
731	Clovis	Lockwood ES	47,384	0.00%
732	Las Cruces	Loma Heights ES	46,443	0.00%
762	Los Lunas	Los Lunas HS	240,747	0.00%
763	Clovis	Los Ninos Early Intervention Center		0.00%
764	Albuquerque	McKinley MS	100,137	0.00%
765	Roswell	Military Heights ES	53,725	0.00%
766	Roswell	Monterrey ES	49,500	0.00%
767	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
768	Albuquerque	Mountain View ES	54,578	0.00%
769	Hobbs	Murray ES (2015) PKA Broadmoor ES		0.00%
770	Central Consolidated	Naschitti ES	26,606	0.00%
771	Gallup McKinley	New Del Norte ES (2017) (Replacing bo	60,352	0.00%
772	Grants Cibola	NEW Los Alamos MS - New school-Sa	67,877	0.00%
773	Santa Rosa	NEW Rita Marquez / Anton Chico Com	21,008	0.00%
774	Gallup McKinley	New TO BE NAMED ES (2018) (Replacir	60,352	0.00%
775	Farmington	Northeast ES (2015) (New)	76,928	0.00%
776	Santa Fe	NYE Early Childhood Center	980	0.00%
777	Albuquerque	Robert F. Kennedy Charter High School	45,904	0.00%
778	Belen	The Family Alternative School (NEW 20	9,470	0.00%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
779	T or C	Truth or Consequences ES	55,740	0.00%
780	Las Cruces	University Hills ES	56,410	0.00%
781	Roswell	Valley View ES	44,720	0.00%
782	West Las Vegas	West Las Vegas Partnership	6,318	0.00%
783	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
<p>Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.</p>				
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Char	24,652	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	37,817	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	5,800	0.00%
NRC-2016	State Chartered Schools	NRC - J. Paul Taylor Academy Charter S	22,761	0.00%
NRC-2016	Santa Fe-State Chartered	NM Connections Academy Charter Sch	3,750	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	21,696	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	97,575	0.00%
NRC-2017	ABQ-State Chartered	Mission Achievement & Success Charte	49,165	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cru	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathematics, &	41,393	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter C	13,848	0.00%
NRC-2018	Gasden-State Chartered	SWISH - Southwest Institute of Science	12,780	0.00%
NRC-2018	ABQ-State Chartered	Explore Academy Charter School	33,860	0.00%
NRC-2019	Gallup-State Chartered	Dzilth Dit Looi School of Empowerment	1,344	0.00%
NRC-2019	ABQ-State Chartered	Technology Leadership Charter HS	29,600	0.00%
NRC-2019	ABQ-State Chartered	SABE - Sandoval Academy of Bilingual E	23,694	0.00%
NRC-2019	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered Schools	Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered Schools	Taos International Charter School	17,040	0.00%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES - WILL BE REPLACED BY	43,512	74.84%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium (1952)	14,378	77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-18	Lordsburg	Southside ES	17,674	62.00%
13-14-2	Lordsburg	Central ES	32,594	90.81%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-198	Capitan	Capitan MS	15,359	26.87%
13-14-91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
14-15-1	Gallup McKinley	Juan de Onate ES - THIS SITE WILL CLOSE	46,834	97.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-44	Gallup McKinley	Lincoln ES - THIS SITE WILL CLOSE	36,513	44.84%
14-15-49	Albuquerque	Mountain View ES	54,578	43.36%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
Statewide Average wNMCI: 18.98%		Statewide Average FCI: 36.19%		
4	Alamogordo	High Rolls Mountain Park ES	12,354	64.43%
7	Alamogordo	Oregon ES	35,727	63.44%
10	Alamogordo	Heights ES	39,208	58.32%
35	Alamogordo	Sacramento ES	53,822	43.87%
134	Alamogordo	Chaparral MS	126,802	30.24%
200	Alamogordo	North Elem ES	42,354	25.64%
202	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	25.41%
203	Alamogordo	La Luz ES	50,362	25.39%
250	Alamogordo	Sierra ES	44,513	22.64%
270	Alamogordo	Alamogordo HS	332,776	21.63%
285	Alamogordo	Academy Del Sol Alternative HS	22,102	20.28%
287	Alamogordo	Buena Vista ES	34,766	20.17%
384	Alamogordo	Holloman MS	53,290	15.62%
528	Alamogordo	Mountain View MS	90,120	8.37%
618	Alamogordo	RENOVATED Yucca ES - (2015 Completi	49,652	4.70%
720	Alamogordo	Desert Star (New ES - 2015)	65,090	0.00%
8	Albuquerque	Hubert Humphrey ES	59,698	62.81%
11	Albuquerque	Inez ES	60,078	57.52%
14	Albuquerque	Valle Vista ES	63,157	56.08%
17	Albuquerque	Painted Sky ES	98,646	53.96%
19	Albuquerque	Zuni ES	62,281	51.63%
20	Albuquerque	Taylor MS	108,601	50.50%
21	Albuquerque	Bellehaven ES	51,904	50.08%
34	Albuquerque	Albuquerque HS	297,101	44.35%
41	Albuquerque	Digital Arts and Technology Academy C	50,436	42.90%
43	Albuquerque	Wilson MS	94,841	42.22%
44	Albuquerque	Sierra Vista ES	82,936	42.05%
48	Albuquerque	Montezuma ES	62,974	41.31%
53	Albuquerque	Eubank ES	64,462	40.76%
54	Albuquerque	Alamosa ES	76,255	40.74%
58	Albuquerque	Pajarito ES	80,193	39.99%
63	Albuquerque	Chamiza ES	70,179	39.84%
64	Albuquerque	Petroglyph ES	78,628	39.49%
66	Albuquerque	Monte Vista ES	62,325	38.81%
67	Albuquerque	Los Padillas ES	51,035	38.44%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
74	Albuquerque	Wherry ES	85,778	37.48%
79	Albuquerque	Edmund G. Ross ES	65,349	36.83%
85	Albuquerque	Kit Carson ES	76,144	35.44%
87	Albuquerque	Apache ES	60,071	35.20%
88	Albuquerque	Truman MS	190,905	35.08%
89	Albuquerque	La Mesa ES	86,950	34.78%
95	Albuquerque	Acoma ES	44,989	33.95%
97	Albuquerque	Kirtland ES	53,298	33.81%
100	Albuquerque	Zia ES	69,068	33.45%
103	Albuquerque	Montessori of the Rio Grande Charter S	21,014	33.00%
104	Albuquerque	S. Y. Jackson ES	56,879	32.91%
106	Albuquerque	Lavaland ES	66,327	32.54%
108	Albuquerque	Eugene Field ES	56,949	32.45%
109	Albuquerque	Dolores Gonzales ES	46,492	32.44%
112	Albuquerque	Armijo ES	59,513	32.37%
121	Albuquerque	Jackson MS	88,993	31.63%
122	Albuquerque	Sandia Base ES	53,817	31.54%
125	Albuquerque	Eldorado HS	338,451	31.29%
129	Albuquerque	Onate ES	61,412	30.61%
131	Albuquerque	Bandelier ES	81,530	30.50%
133	Albuquerque	Duranos ES	54,919	30.28%
135	Albuquerque	School on Wheels Alternative School	20,290	30.08%
139	Albuquerque	Governor Bent ES	64,036	29.92%
141	Albuquerque	Mission Avenue ES	59,224	29.83%
144	Albuquerque	Nuestros Valores Charter School	14,686	29.60%
148	Albuquerque	Garfield MS	100,688	29.24%
152	Albuquerque	Valley HS	298,041	29.13%
157	Albuquerque	John Adams MS	126,024	28.58%
158	Albuquerque	Polk MS	85,770	28.54%
163	Albuquerque	Reginald Chavez ES	46,867	28.19%
167	Albuquerque	Emerson ES	79,371	27.94%
171	Albuquerque	A. Montoya ES	66,178	27.62%
174	Albuquerque	Hawthorne ES	67,743	27.25%
175	Albuquerque	Matheson Park ES	44,427	27.24%
179	Albuquerque	Whittier ES	69,030	26.98%
182	Albuquerque	Dennis Chavez ES	83,129	26.83%
184	Albuquerque	San Antonito ES	56,315	26.72%
186	Albuquerque	Cleveland MS	111,071	26.64%
187	Albuquerque	Highland HS	374,427	26.58%
188	Albuquerque	Alameda ES	46,089	26.39%
195	Albuquerque	Jefferson MS	125,678	26.07%
197	Albuquerque	Washington MS	95,766	25.90%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
199	Albuquerque	Madison MS	129,662	25.69%
204	Albuquerque	Griegos ES	41,517	25.10%
205	Albuquerque	El Camino Real Academy Charter School	61,380	25.08%
208	Albuquerque	Rio Grande HS	294,689	24.96%
216	Albuquerque	Alvarado ES	53,887	24.42%
239	Albuquerque	La Luz ES	55,306	23.29%
245	Albuquerque	Comanche ES	63,332	22.81%
246	Albuquerque	Kennedy MS	103,677	22.71%
248	Albuquerque	Eisenhower MS	135,982	22.67%
249	Albuquerque	Harrison MS	123,861	22.66%
251	Albuquerque	Mitchell ES	61,082	22.58%
253	Albuquerque	Bel-Air ES	61,447	22.46%
254	Albuquerque	Mark Twain ES	65,735	22.46%
255	Albuquerque	Ernie Pyle MS	120,537	22.30%
257	Albuquerque	Cibola HS	389,852	22.23%
271	Albuquerque	Manzano HS	300,701	21.43%
275	Albuquerque	Hayes MS	105,756	21.11%
277	Albuquerque	Sandia HS	367,144	21.00%
279	Albuquerque	Roosevelt MS	105,567	20.58%
281	Albuquerque	Grant MS	127,844	20.52%
288	Albuquerque	Ventana ES	89,984	20.15%
295	Albuquerque	La Academia de Esperanza Charter School	22,400	19.87%
296	Albuquerque	Van Buren MS	113,807	19.84%
308	Albuquerque	Chelwood ES	75,963	19.23%
310	Albuquerque	Public Academy for Performing Arts Charter School	29,568	19.12%
314	Albuquerque	Seven Bar ES	88,728	19.02%
323	Albuquerque	Del Norte HS	285,838	18.53%
331	Albuquerque	McCullum ES	70,516	18.16%
342	Albuquerque	Alice King Community Charter School	11,016	17.65%
349	Albuquerque	Carlos Rey ES	94,789	17.06%
350	Albuquerque	East San Jose ES	66,430	17.06%
351	Albuquerque	Longfellow ES	49,964	17.06%
352	Albuquerque	Hodgin ES	74,623	17.04%
355	Albuquerque	Taft MS	123,453	16.92%
357	Albuquerque	Jimmy Carter MS	149,859	16.86%
358	Albuquerque	Hoover MS	113,740	16.86%
362	Albuquerque	Mary Ann Binford ES	96,873	16.70%
366	Albuquerque	Lyndon B. Johnson MS	163,230	16.54%
367	Albuquerque	Cochiti ES	49,981	16.40%
373	Albuquerque	John Baker ES	69,686	16.01%
382	Albuquerque	Early College Academy Alternative School	63,685	15.63%
387	Albuquerque	Lowell ES	56,400	15.54%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
389	Albuquerque	Navajo ES	82,834	15.42%
392	Albuquerque	Double Eagle ES	66,174	15.33%
398	Albuquerque	Corrales ES	63,802	14.92%
413	Albuquerque	Rudolfo Anaya ES	83,609	14.05%
437	Albuquerque	Tomasita ES	63,387	13.12%
438	Albuquerque	Volcano Vista HS	462,687	13.10%
445	Albuquerque	Adobe Acres ES	83,444	12.85%
448	Albuquerque	Barcelona ES	75,634	12.67%
449	Albuquerque	La Cueva HS	387,114	12.52%
453	Albuquerque	Sombra del Monte ES	60,689	12.47%
461	Albuquerque	Los Ranchos ES	49,128	11.93%
467	Albuquerque	Chaparral ES	122,486	11.49%
473	Albuquerque	Desert Ridge MS	169,420	11.26%
486	Albuquerque	Osuna ES	55,001	10.69%
488	Albuquerque	Manzano Mesa ES	77,767	10.53%
492	Albuquerque	West Mesa HS	296,255	10.21%
495	Albuquerque	Mountain Mahogany Community Charter School	13,926	9.96%
497	Albuquerque	Lew Wallace ES	44,862	9.78%
506	Albuquerque	New Futures Alternative High School	43,257	9.34%
513	Albuquerque	Tierra Antigua ES	85,693	9.12%
514	Albuquerque	Freedom HS	42,954	9.10%
517	Albuquerque	Native American Community Academy	34,552	8.83%
524	Albuquerque	Los Puentes Charter School	19,381	8.50%
527	Albuquerque	James Monroe MS	152,511	8.39%
536	Albuquerque	East Mountain Charter High School - Mountain View	43,752	8.02%
542	Albuquerque	South Valley Academy Charter School	63,819	7.81%
549	Albuquerque	Vision Quest Alternative Middle School	2,000	7.46%
556	Albuquerque	North Star ES	75,567	7.25%
575	Albuquerque	Albuquerque Talent Development Secondary	16,000	6.42%
576	Albuquerque	CO: Lab Southwest PK-8	217,021	6.40%
593	Albuquerque	Albuquerque Charter Academy (pka - Skyway)	11,564	5.63%
595	Albuquerque	Coronado ES	45,621	5.49%
625	Albuquerque	Christine Duncan Community Charter School	34,580	4.47%
627	Albuquerque	Tony Hillerman MS	161,920	4.40%
630	Albuquerque	Bataan Military Academy Charter School	8,800	4.36%
631	Albuquerque	Susie R. Marmon ES	99,216	4.34%
636	Albuquerque	Helen Cordero Primary	83,680	4.17%
642	Albuquerque	Edward Gonzales ES	74,417	3.97%
650	Albuquerque	Sunset View ES	85,654	3.56%
654	Albuquerque	Gordon Bernell Charter School	22,187	3.45%
685	Albuquerque	Desert Willow Family Alternative School	39,629	1.88%
686	Albuquerque	Georgia O'Keefe ES	88,712	1.75%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
688	Albuquerque	Twenty-First Century Public Academy	10,447	1.55%
696	Albuquerque	Atrisco Heritage Academy HS	458,414	1.37%
702	Albuquerque	nex+Gen Academy HS	59,811	0.80%
704	Albuquerque	College & Career Alternative HS	100,000	0.52%
707	Albuquerque	eCADEMY	43,874	0.51%
710	Albuquerque	Corrales International Charter	23,418	0.03%
722	Albuquerque	Douglas MacArthur ES	44,441	0.00%
764	Albuquerque	McKinley MS	100,137	0.00%
768	Albuquerque	Mountain View ES	54,578	0.00%
777	Albuquerque	Robert F. Kennedy Charter High School	45,904	0.00%
2	Animas	Animas ES	24,376	66.94%
30	Animas	Animas MS/HS	82,237	45.65%
73	Artesia	Zia Intermediate	111,518	37.56%
80	Artesia	Hermosa ES	46,074	36.82%
96	Artesia	Roselawn ES	39,180	33.87%
207	Artesia	Artesia HS	309,152	24.97%
235	Artesia	Yeso ES	52,975	23.41%
298	Artesia	Grand Heights Early Childhood	36,800	19.69%
301	Artesia	Penasco ES	5,858	19.52%
338	Artesia	Central ES	19,910	17.94%
372	Artesia	Yucca ES	36,064	16.04%
414	Artesia	Park Junior HS	111,357	14.05%
260	Aztec	Lydia Rippey ES	73,703	22.06%
333	Aztec	Park Avenue ES	72,920	18.04%
348	Aztec	McCoy Avenue ES	68,246	17.24%
381	Aztec	Aztec HS	226,559	15.74%
537	Aztec	C.V. Koogler MS	129,642	7.97%
548	Aztec	Mosaic Academy Charter School	9,024	7.48%
614	Aztec	Vista Nueva Alternative HS	15,867	4.95%
102	Belen	Jaramillo ES	51,691	33.30%
185	Belen	Dennis Chavez ES	54,927	26.71%
229	Belen	Belen HS	245,516	23.72%
325	Belen	Belen MS	136,672	18.43%
364	Belen	La Merced ES	57,409	16.58%
397	Belen	La Promesa ES	58,119	14.98%
451	Belen	Gil Sanchez ES	53,771	12.51%
656	Belen	Central ES	52,892	3.36%
687	Belen	Infinity Alternative HS	26,229	1.55%
778	Belen	The Family Alternative School (NEW 20	9,470	0.00%
143	Bernalillo	Algodones ES	26,948	29.71%
380	Bernalillo	Bernalillo MS	106,109	15.81%
410	Bernalillo	Carroll ES	65,417	14.42%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
436	Bernalillo	Cochiti ES/MS	67,094	13.13%
623	Bernalillo	Placitas ES	35,471	4.54%
671	Bernalillo	Bernalillo ES	65,479	2.74%
674	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE P	188,934	2.68%
69	Bloomfield	Naaba Ani ES	85,615	38.29%
242	Bloomfield	Mesa Alta Junior HS	120,990	22.97%
335	Bloomfield	Central Primary School	93,490	18.01%
431	Bloomfield	Blanco ES	46,873	13.34%
469	Bloomfield	Charlie Y. Brown HS	19,959	11.42%
479	Bloomfield	Bloomfield HS	280,374	10.97%
585	Bloomfield	Bloomfield Early Childhood Center	58,218	6.08%
716	Capitan	Capitan ES	37,034	0.00%
717	Capitan	Capitan HS	78,558	0.00%
718	Capitan	Capitan Secomdary School - To Be Com	28,429	0.00%
23	Carlsbad	Joe Stanley Smith ES	36,879	49.38%
59	Carlsbad	Early Childhood Education Center	52,126	39.96%
62	Carlsbad	Carlsbad Sixth Grade Academy at Alta V	121,861	39.84%
120	Carlsbad	Monterrey ES	40,550	31.82%
149	Carlsbad	Craft ES	36,770	29.20%
169	Carlsbad	Carlsbad Intermediate School at PR Ley	167,325	27.86%
194	Carlsbad	Hillcrest ES	38,920	26.07%
214	Carlsbad	Carlsbad HS	373,378	24.61%
307	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.28%
395	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.00%
515	Carlsbad	Carlsbad Early College HS	1,000	8.97%
610	Carlsbad	Desert Willow ES (2017) - NEW - Replac	75,987	5.02%
611	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Ri	75,987	5.02%
24	Carrizozo	Carrizozo Combined School	96,098	49.01%
28	Central Consolidated	Newcomb ES	69,657	46.29%
51	Central Consolidated	Tse'bit'ai MS	103,204	40.86%
77	Central Consolidated	Kirtland Central HS	208,300	36.98%
111	Central Consolidated	Shiprock HS	217,812	32.42%
119	Central Consolidated	Kirtland ES	88,650	31.88%
472	Central Consolidated	Mesa ES	69,239	11.29%
480	Central Consolidated	Ojo Amarillo ES	77,103	10.97%
499	Central Consolidated	Nizhoni ES	71,280	9.68%
503	Central Consolidated	Newcomb MS	53,896	9.47%
545	Central Consolidated	Eva B. Stokely ES	110,040	7.63%
640	Central Consolidated	Kirtland MS	143,445	4.02%
677	Central Consolidated	Central Career Prep	31,143	2.56%
729	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace		0.00%
770	Central Consolidated	Naschitti ES	26,606	0.00%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
227	Chama Valley	Chama ES/ MS	42,242	23.79%
510	Chama Valley	Tierra Amarilla ES	27,479	9.20%
641	Chama Valley	Escalante MS/HS	59,442	4.00%
183	Cimarron	Cimarron HS	54,607	26.80%
421	Cimarron	Cimarron ES/MS	59,818	13.87%
457	Cimarron	Eagle Nest ES/MS	58,035	12.15%
616	Cimarron	Moreno Valley Charter High School	23,344	4.84%
22	Clayton	Clayton HS	95,399	49.45%
31	Clayton	Kiser ES	15,593	45.53%
60	Clayton	Alvis ES	33,406	39.93%
166	Clayton	Clayton Junior HS	36,507	28.04%
408	Cloudcroft	Cloudcroft ES/MS	54,595	14.46%
598	Cloudcroft	Cloudcroft HS	79,142	5.46%
18	Clovis	Cameo ES	49,919	53.22%
47	Clovis	Ranchvale ES	49,321	41.90%
83	Clovis	Yucca Junior HS	126,769	36.58%
92	Clovis	Mesa ES	63,071	34.50%
289	Clovis	Zia ES	62,218	20.09%
303	Clovis	Marshall Junior HS	161,364	19.47%
340	Clovis	Clovis Freshman Academy	106,639	17.77%
403	Clovis	Sandia ES	60,065	14.67%
415	Clovis	Clovis HS	292,624	14.05%
422	Clovis	Barry ES	45,882	13.87%
543	Clovis	W.D. Gattis MS	125,835	7.73%
651	Clovis	La Casita ES	63,563	3.52%
662	Clovis	Bella Vista ES	67,841	3.10%
708	Clovis	James Bickley ES	40,000	0.30%
731	Clovis	Lockwood ES	47,384	0.00%
763	Clovis	Los Ninos Early Intervention Center		0.00%
86	Cobre	Cobre HS	151,807	35.24%
265	Cobre	Central ES	81,866	21.88%
344	Cobre	San Lorenzo ES	20,401	17.42%
629	Cobre	Snell MS	80,028	4.36%
648	Cobre	Hurley ES	34,904	3.63%
703	Cobre	Bayard ES	57,080	0.72%
456	Corona	Corona Combined School	62,099	12.32%
475	Cuba	Cuba MS	39,412	11.21%
518	Cuba	Cuba HS	119,981	8.83%
620	Cuba	Cuba ES	39,685	4.66%
221	Deming	Bell ES	34,992	24.21%
232	Deming	Memorial ES	43,552	23.66%
391	Deming	Deming Cesar Chavez Charter High Sch	23,559	15.34%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
393	Deming	Chaparral ES	65,545	15.16%
512	Deming	My Little School	10,636	9.16%
573	Deming	Columbus ES	75,322	6.45%
578	Deming	Red Mountain MS	125,928	6.32%
583	Deming	Ruben S. Torres ES	68,855	6.13%
604	Deming	Bataan ES	68,332	5.22%
533	Des Moines	Des Moines Combined School	56,070	8.12%
50	Dexter	Dexter ES	80,092	41.02%
151	Dexter	Dexter MS	42,462	29.15%
582	Dexter	Dexter HS	122,084	6.15%
297	Dora	Dora Combined	103,542	19.83%
558	Dulce	Dulce ES	90,387	7.11%
566	Dulce	Combined Dulce MS/HS	116,217	6.60%
334	Elida	Elida ES	14,387	18.02%
522	Elida	Elida MS/HS	52,220	8.73%
81	Espanola	Chimayo ES	35,351	36.71%
220	Espanola	Espanola Valley HS	161,172	24.23%
284	Espanola	Dixon ES	19,321	20.28%
304	Espanola	Carinos TEMP LOCATION (PKA Mounta	22,428	19.38%
406	Espanola	Carlos F Vigil MS	124,674	14.57%
435	Espanola	Hernandez ES	37,057	13.14%
442	Espanola	James Rodriguez ES	66,049	13.03%
521	Espanola	San Juan ES	49,748	8.75%
589	Espanola	Tony E Quintana ES	41,086	5.79%
709	Espanola	Alcalde ES (New)	49,948	0.16%
727	Espanola	Eutimio Salazar - Fairview ES	55,301	0.00%
168	Estancia	Estancia Combined ES	81,283	27.93%
360	Estancia	Estancia HS	100,205	16.84%
500	Estancia	Estancia Valley Learning Center	3,840	9.68%
726	Estancia	Estancia MS	34,323	0.00%
3	Eunice	Caton MS	57,576	64.75%
94	Eunice	Eunice HS	160,982	34.29%
699	Eunice	Mettie Jordan ES (New)	81,865	1.04%
57	Farmington	Ladera Del Norte ES	56,758	40.00%
137	Farmington	Mesa Verde ES	50,571	30.01%
172	Farmington	Apache ES	59,865	27.60%
190	Farmington	Bluffview ES	61,197	26.37%
206	Farmington	McCormick ES	61,952	25.01%
259	Farmington	Country Club ES	57,009	22.08%
276	Farmington	Animas ES	57,462	21.11%
354	Farmington	Mesa View MS	114,485	16.93%
371	Farmington	Esperanza ES	79,077	16.08%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
425	Farmington	Heights MS	87,574	13.68%
444	Farmington	Rocinante HS	51,941	12.89%
465	Farmington	Piedra Vista HS	257,519	11.59%
487	Farmington	McKinley ES	69,783	10.63%
584	Farmington	Hermosa MS - AFTER AWARD CONSTRU	89,610	6.09%
649	Farmington	Tibbetts MS	98,561	3.56%
775	Farmington	Northeast ES (2015) (New)	76,928	0.00%
268	Floyd	Floyd Combined School	71,828	21.70%
605	Fort Sumner	Fort Sumner Combined	127,465	5.16%
117	Gadsden	Desert Trail ES	68,474	32.00%
162	Gadsden	Riverside ES	66,148	28.22%
164	Gadsden	Chaparral MS	93,937	28.16%
173	Gadsden	Santa Teresa MS	132,268	27.30%
217	Gadsden	Loma Linda ES	56,660	24.40%
228	Gadsden	Mesquite ES	74,760	23.75%
237	Gadsden	La Union ES	59,240	23.35%
294	Gadsden	Santa Teresa HS	250,295	19.93%
313	Gadsden	Sunland Park ES	57,584	19.02%
411	Gadsden	Berino ES	87,167	14.38%
466	Gadsden	Gadsden MS	166,310	11.57%
529	Gadsden	Sunrise ES	61,750	8.34%
540	Gadsden	Santa Teresa ES	66,605	7.88%
567	Gadsden	Gadsden ES	61,750	6.59%
588	Gadsden	Vado ES	61,750	5.89%
619	Gadsden	Anthony ES	93,909	4.66%
637	Gadsden	Chaparral HS	217,367	4.12%
659	Gadsden	North Valley ES	61,565	3.23%
712	Gadsden	Alta Vista Early College HS	10,231	0.00%
721	Gadsden	Desert View ES	52,854	0.00%
728	Gadsden	Gadsden HS	270,810	0.00%
783	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
32	Gallup McKinley	Red Rock ES	51,436	45.07%
39	Gallup McKinley	Rocky View ES	51,768	43.17%
71	Gallup McKinley	Navajo Pine HS	76,553	37.98%
78	Gallup McKinley	Crownpoint HS	99,209	36.85%
107	Gallup McKinley	Thoreau HS	122,442	32.53%
147	Gallup McKinley	Tohatchi HS	125,276	29.43%
150	Gallup McKinley	David Skeet ES	45,454	29.16%
170	Gallup McKinley	Gallup HS	259,311	27.73%
189	Gallup McKinley	Middle College Charter High School	3,314	26.37%
191	Gallup McKinley	Gallup Central Alternative HS	37,999	26.34%
240	Gallup McKinley	Chee Dodge ES	57,628	23.20%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
273	Gallup McKinley	Crownpoint MS	54,677	21.15%
293	Gallup McKinley	Stagecoach ES	64,834	19.98%
419	Gallup McKinley	Tobe Turpen ES	49,426	13.95%
450	Gallup McKinley	Tohatchi MS	46,597	12.52%
483	Gallup McKinley	Indian Hills ES	50,954	10.91%
530	Gallup McKinley	Navajo ES	60,879	8.30%
534	Gallup McKinley	Gallup MS	84,388	8.07%
535	Gallup McKinley	Tse' Yi' Gai HS	64,384	8.06%
544	Gallup McKinley	Twin Lakes ES	42,998	7.69%
550	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHO	29,911	7.42%
609	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.04%
622	Gallup McKinley	Chief Manuelito MS	112,069	4.57%
633	Gallup McKinley	Jefferson ES (NEW)	60,234	4.25%
634	Gallup McKinley	John F. Kennedy MS	58,963	4.21%
653	Gallup McKinley	Ramah HS	61,251	3.50%
668	Gallup McKinley	Navajo MS	52,761	2.84%
673	Gallup McKinley	Tohatchi ES	55,338	2.69%
676	Gallup McKinley	Thoreau MS	52,152	2.66%
700	Gallup McKinley	Crownpoint ES	48,592	1.01%
719	Gallup McKinley	Churchrock Academy ES (NEW - 2017 C	48,590	0.00%
771	Gallup McKinley	New Del Norte ES (2017) (Replacing bo	60,352	0.00%
774	Gallup McKinley	New TO BE NAMED ES (2018) (Replacir	60,352	0.00%
632	Grady	Grady Mun. Combined	69,532	4.27%
136	Grants Cibola	Seboyeta ES	17,384	30.06%
146	Grants Cibola	Bluewater ES	22,747	29.50%
156	Grants Cibola	Mount Taylor ES	74,577	28.62%
394	Grants Cibola	Mesa View ES	55,573	15.03%
423	Grants Cibola	San Rafael ES	30,132	13.85%
554	Grants Cibola	Laguna-Acoma MS/ HS	120,648	7.32%
557	Grants Cibola	Cubero ES	36,340	7.24%
596	Grants Cibola	Grants HS	214,945	5.49%
645	Grants Cibola	Milan ES	51,901	3.78%
772	Grants Cibola	NEW Los Alamos MS - New school-Sa	67,877	0.00%
379	Hagerman	Hagerman Combined	149,474	15.86%
234	Hatch Valley	Hatch Valley MS	69,105	23.46%
525	Hatch Valley	Rio Grande ES	33,232	8.49%
560	Hatch Valley	Hatch Valley HS	166,024	6.93%
571	Hatch Valley	Garfield ES	33,142	6.52%
591	Hatch Valley	Hatch Valley ES	42,289	5.75%
40	Hobbs	Booker T. Washington ES	32,145	42.91%
46	Hobbs	Heizer MS	86,888	41.91%
55	Hobbs	Houston MS	109,960	40.43%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
82	Hobbs	Edison ES	37,945	36.62%
84	Hobbs	Taylor ES	38,130	35.57%
91	Hobbs	Coronado ES	49,358	34.51%
93	Hobbs	Jefferson ES	42,906	34.36%
98	Hobbs	Stone ES	53,758	33.78%
130	Hobbs	Southern Heights ES	49,775	30.55%
155	Hobbs	College Lane ES	55,000	28.85%
266	Hobbs	Hobbs HS	368,569	21.87%
269	Hobbs	Will Rogers ES	59,756	21.65%
274	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	21.13%
291	Hobbs	Mills ES	38,746	20.03%
300	Hobbs	Sanger ES	42,547	19.56%
396	Hobbs	Hobbs Freshman School	124,528	14.99%
769	Hobbs	Murray ES (2015) PKA Broadmoor ES		0.00%
272	Hondo Valley	Hondo Combined school	59,663	21.22%
218	House	House Combined School	59,387	24.30%
56	Jal	JAL Jr./Sr. High	131,079	40.16%
159	Jal	Jal ES	46,424	28.32%
72	Jemez Mountain	Gallina ES	15,050	37.90%
76	Jemez Mountain	Coronado MS/HS	101,444	37.27%
322	Jemez Mountain	Lindrith Heritage Charter	10,865	18.67%
602	Jemez Mountain	Lybrook ES/MS	28,821	5.25%
25	Jemez Valley	San Diego Riverside Charter School	18,816	47.23%
345	Jemez Valley	Jemez Valley MS	34,353	17.39%
520	Jemez Valley	Jemez Valley HS	67,746	8.79%
546	Jemez Valley	Jemez Valley ES	51,426	7.62%
376	Lake Arthur	Lake Arthur Combined School	89,248	15.90%
27	Las Cruces	La Academia Dolores Huerta Charter School	12,400	46.68%
61	Las Cruces	Fairacres ES	45,824	39.89%
153	Las Cruces	MacArthur ES	51,700	29.03%
165	Las Cruces	Desert Hills ES	70,181	28.07%
213	Las Cruces	Sunrise ES	64,629	24.62%
233	Las Cruces	Las Montanas Charter School	26,737	23.50%
241	Las Cruces	Picacho MS	128,314	23.08%
244	Las Cruces	Mesilla Park ES	57,195	22.91%
258	Las Cruces	Jornada ES	67,215	22.10%
263	Las Cruces	Booker T. Washington ES	68,294	22.00%
283	Las Cruces	Camino Real MS	115,183	20.31%
299	Las Cruces	Ocate HS	287,261	19.61%
321	Las Cruces	Hillrise ES	60,384	18.68%
327	Las Cruces	Rio Grande Preparatory Institute	42,940	18.37%
328	Las Cruces	White Sands ES/MS	56,693	18.31%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
336	Las Cruces	Lynn MS	113,823	18.00%
346	Las Cruces	Vista MS	96,528	17.31%
365	Las Cruces	Central ES	28,310	16.54%
368	Las Cruces	Highland ES	86,521	16.36%
370	Las Cruces	East Picacho ES	63,982	16.23%
377	Las Cruces	Mesilla ES	46,505	15.88%
399	Las Cruces	Cesar Chavez ES	75,291	14.90%
404	Las Cruces	Dona Ana ES	67,660	14.67%
420	Las Cruces	Hermosa Heights ES	63,115	13.95%
424	Las Cruces	Valley View ES	63,433	13.84%
433	Las Cruces	Zia MS	112,360	13.24%
454	Las Cruces	Tombaugh ES	78,092	12.46%
470	Las Cruces	Alameda ES	52,277	11.34%
494	Las Cruces	Conlee ES	57,369	10.07%
502	Las Cruces	Arrowhead Park Early College High Sch	64,260	9.57%
561	Las Cruces	Centennial HS	344,654	6.91%
563	Las Cruces	Mesa MS	112,428	6.87%
577	Las Cruces	Sierra MS	106,838	6.33%
579	Las Cruces	Mayfield HS	274,011	6.29%
594	Las Cruces	Columbia ES	83,335	5.49%
599	Las Cruces	Sonoma ES	85,899	5.35%
672	Las Cruces	Monte Vista ES	79,603	2.74%
713	Las Cruces	Arrowhead Park Medical Academy	50,000	0.00%
730	Las Cruces	Las Cruces HS	302,474	0.00%
732	Las Cruces	Loma Heights ES	46,443	0.00%
780	Las Cruces	University Hills ES	56,410	0.00%
101	Las Vegas City	Sierra Vista ES	50,547	33.43%
105	Las Vegas City	Los Ninos ES	57,275	32.83%
138	Las Vegas City	Robertson HS	173,924	29.92%
145	Las Vegas City	Mike Mateo Sena ES	18,241	29.52%
154	Las Vegas City	Paul D. Henry ES	30,442	28.91%
215	Las Vegas City	Legion Park ES	34,219	24.53%
230	Las Vegas City	Memorial MS	72,072	23.69%
416	Logan	Logan Combined	90,369	14.04%
113	Lordsburg	R.V. Traylor ES	37,873	32.36%
460	Lordsburg	Dugan Tarango MS	43,552	11.93%
15	Los Alamos	Barranca Mesa ES	60,751	55.64%
65	Los Alamos	Chamisa ES	47,894	38.86%
75	Los Alamos	Pinon ES	57,520	37.33%
176	Los Alamos	Mountain ES	55,556	27.19%
280	Los Alamos	Los Alamos HS	292,264	20.53%
441	Los Alamos	Los Alamos MS	87,885	13.05%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
714	Los Alamos	Aspen ES	49,559	0.00%
126	Los Lunas	Raymond Gabaldon ES	56,693	31.11%
180	Los Lunas	Peralta ES	48,554	26.93%
231	Los Lunas	Los Lunas MS	104,546	23.68%
309	Los Lunas	Tome ES	65,998	19.22%
326	Los Lunas	Los Lunas ES	62,984	18.40%
332	Los Lunas	Ann Parish ES	67,682	18.08%
388	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	15.50%
504	Los Lunas	Valencia ES	54,211	9.46%
508	Los Lunas	Los Lunas Family School	2,688	9.21%
590	Los Lunas	Desert View ES	63,618	5.76%
617	Los Lunas	Century Alternative High	28,000	4.77%
628	Los Lunas	Valencia HS	194,123	4.39%
638	Los Lunas	Katherine Gallegos ES	59,856	4.10%
643	Los Lunas	Bosque Farms ES	68,350	3.95%
661	Los Lunas	Sundance ES	70,546	3.11%
762	Los Lunas	Los Lunas HS	240,747	0.00%
224	Loving	Loving ES	46,723	23.92%
484	Loving	Loving HS	79,540	10.85%
626	Loving	Loving MS	57,645	4.44%
37	Lovington	Yarbro ES	69,793	43.80%
124	Lovington	Lovington HS	264,233	31.51%
212	Lovington	Jefferson ES	49,108	24.78%
262	Lovington	Taylor MS	89,240	22.00%
311	Lovington	Ben Alexander ES	56,708	19.12%
386	Lovington	Lovington 6th Grade Academy	105,607	15.56%
476	Lovington	Lea ES	49,164	11.19%
489	Lovington	Llano ES	68,679	10.51%
608	Lovington	New Hope Alternative HS	5,400	5.08%
681	Lovington	Lovington Freshman Academy	17,600	2.03%
330	Magdalena	Magdalena Combined	130,251	18.21%
318	Maxwell	Maxwell Combined School	56,188	18.73%
132	Melrose	Melrose Combined School	114,722	30.28%
192	Mesa Vista	Mesa Vista MS/HS	71,460	26.25%
615	Mesa Vista	El Rito ES	25,125	4.89%
181	Mora	Mora Combined School	144,335	26.88%
347	Mora	Holman ES	20,955	17.29%
161	Moriarty / Edgewood	Moriarty HS	258,450	28.26%
458	Moriarty / Edgewood	Route 66 ES	54,710	12.11%
490	Moriarty / Edgewood	Moriarty ES	69,410	10.24%
509	Moriarty / Edgewood	South Mountain ES	43,223	9.20%
603	Moriarty / Edgewood	Edgewood MS	108,549	5.23%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
767	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
312	Mosquero	Mosquero Combined School	48,728	19.05%
42	Mountainair	Mountainair ES	42,859	42.84%
402	NM School for the Blind	Alamogordo - Library Building - Old Hea	3,220	14.81%
455	NM School for the Blind	Alamogordo - North Cottage (1930)	1,050	12.32%
538	NM School for the Blind	Alamogordo - South Cottage (1930)	1,050	7.90%
663	NM School for the Blind	Alamogordo - Jack Hall Building-New H	24,426	3.09%
693	NM School for the Blind	Albuquerque - Site	39,171	1.52%
694	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.40%
695	NM School for the Blind	Albuquerque - Early Childhood Facility	39,171	1.39%
177	NM School for the Deaf	Santa Fe - Bldg 15-Larson Gym	13,638	27.14%
432	NM School for the Deaf	ABQ Preschool - Site	8,443	13.31%
541	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	7.85%
553	NM School for the Deaf	ABQ Preschool - Preschool Building (19	8,443	7.34%
635	NM School for the Deaf	Santa Fe - Bldg 04-Connor Hall	30,350	4.17%
664	NM School for the Deaf	Santa Fe - Bldg 10a-Dillon Hall Main Bld	35,054	3.08%
683	NM School for the Deaf	Santa Fe - Bldg 13-Hester Hall	31,130	2.01%
689	NM School for the Deaf	Santa Fe - Bldg 05-Cottage A	6,003	1.54%
690	NM School for the Deaf	Santa Fe - Bldg 06-Cottage B	6,003	1.54%
691	NM School for the Deaf	Santa Fe - Bldg 07-Cottage C	6,003	1.54%
692	NM School for the Deaf	Santa Fe - Bldg 08-Cottage D	6,003	1.54%
115	Pecos	Pecos HS	96,160	32.15%
123	Pecos	Pecos ES	67,371	31.52%
306	Pecos	Pecos MS	34,946	19.35%
286	Penasco	Penasco ES	60,248	20.25%
320	Penasco	Penasco HS	68,757	18.69%
428	Penasco	Penasco MS	30,697	13.44%
90	Pojoaque Valley	Pojoaque MS	89,496	34.75%
339	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade A	31,306	17.87%
353	Pojoaque Valley	Pablo Roybal ES	83,399	17.04%
597	Pojoaque Valley	Pojoaque HS	177,900	5.47%
238	Portales	Portales Jr HS	96,358	23.30%
252	Portales	James ES	57,916	22.56%
290	Portales	Portales HS	202,899	20.05%
459	Portales	Valencia ES	69,824	11.96%
471	Portales	Brown ES	56,040	11.33%
678	Portales	Lindsey-Steiner ES	60,312	2.48%
116	Quemado	Datil ES	10,964	32.05%
243	Quemado	Quemado Combined	68,917	22.93%
305	Questa	Questa Junior High/HS	94,426	19.37%
427	Questa	Alta Vista ES/MS	66,150	13.52%
439	Questa	Rio Costilla Southwest Learning Acader	23,002	13.09%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
655	Questa	Roots & Wings Community Charter Sch	4,493	3.42%
5	Raton	Columbian ES	27,115	64.12%
6	Raton	Longfellow ES	32,620	63.67%
52	Raton	Kearny ES	25,952	40.84%
118	Raton	Raton MS	54,773	31.94%
562	Raton	Raton HS	109,253	6.91%
1	Reserve	Glenwood ES	5,841	87.20%
474	Reserve	NEW Reserve Combined School	56,241	11.24%
142	Rio Rancho	Lincoln MS	118,735	29.74%
209	Rio Rancho	Rio Rancho ES	73,666	24.87%
223	Rio Rancho	Colinas del Norte ES	101,532	23.98%
256	Rio Rancho	Rio Rancho HS	379,923	22.23%
282	Rio Rancho	Martin Luther King, Jr. ES	100,965	20.34%
341	Rio Rancho	Maggie Cordova ES	90,457	17.74%
359	Rio Rancho	Mountain View MS	122,982	16.84%
378	Rio Rancho	Ernest Stapleton ES	87,201	15.88%
385	Rio Rancho	Enchanted Hills ES	115,287	15.62%
401	Rio Rancho	Eagle Ridge MS	126,820	14.88%
412	Rio Rancho	Vista Grande ES	88,251	14.15%
426	Rio Rancho	Puesta Del Sol ES	83,555	13.66%
482	Rio Rancho	Rio Rancho MS	242,006	10.92%
496	Rio Rancho	Cielo Azul ES	89,368	9.80%
532	Rio Rancho	V. Sue Cleveland HS	349,615	8.24%
581	Rio Rancho	Independence High	25,685	6.18%
675	Rio Rancho	Sandia Vista ES	87,164	2.68%
705	Rio Rancho	Rio Rancho Cyber Academy	100,000	0.52%
9	Roswell	Nancy Lopez ES	32,462	59.23%
12	Roswell	Roswell HS	247,004	56.47%
26	Roswell	Washington Avenue ES	38,950	47.09%
29	Roswell	Mountain View MS	65,802	46.04%
36	Roswell	Mesa MS	74,816	43.86%
110	Roswell	Goddard HS	237,394	32.44%
247	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.70%
463	Roswell	Sierra MS	99,539	11.67%
468	Roswell	Pecos ES	46,371	11.45%
485	Roswell	Berrendo MS	108,235	10.70%
498	Roswell	Sunset ES	39,107	9.74%
586	Roswell	University High	57,382	5.95%
613	Roswell	El Capitan ES (2013)	61,644	4.95%
666	Roswell	Missouri ES	54,362	2.97%
715	Roswell	Berrendo ES	51,055	0.00%
724	Roswell	East Grand Plains ES	35,324	0.00%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
765	Roswell	Military Heights ES	53,725	0.00%
766	Roswell	Monterrey ES	49,500	0.00%
781	Roswell	Valley View ES	44,720	0.00%
501	Roy	Roy Combined School	58,653	9.59%
390	Ruidoso	White Mountian ES	79,332	15.41%
409	Ruidoso	Ruidoso HS	170,054	14.43%
440	Ruidoso	Sierra Vista Primary	39,690	13.06%
697	Ruidoso	Ruidoso MS	111,316	1.35%
292	San Jon	San Jon Combined	88,899	20.00%
128	Santa Fe	Amy Biehl Community School	64,546	30.84%
193	Santa Fe	Wood-Gormley ES	31,832	26.11%
222	Santa Fe	Capital HS	207,619	24.13%
226	Santa Fe	Pinon ES	77,539	23.79%
264	Santa Fe	E. J. Martinez ES	49,145	21.93%
302	Santa Fe	Calvin Capshaw MS	90,322	19.52%
329	Santa Fe	Cesar Chavez ES	69,439	18.30%
356	Santa Fe	El Camino Real Academy PKA Agua Fria	103,494	16.90%
361	Santa Fe	Francis X. Nava ES	50,818	16.71%
375	Santa Fe	Atalaya ES	40,005	15.94%
407	Santa Fe	Edward Ortiz MS	109,169	14.50%
417	Santa Fe	Santa Fe HS	374,061	14.03%
418	Santa Fe	Acequia Madre ES	31,752	13.96%
443	Santa Fe	Ramirez Thomas ES	81,195	12.92%
477	Santa Fe	El Dorado Community School	96,098	11.07%
478	Santa Fe	Chaparral ES	56,884	11.01%
505	Santa Fe	Salazar ES	56,487	9.43%
526	Santa Fe	R.M. Sweeney ES	83,850	8.40%
531	Santa Fe	DeVargas MS	92,722	8.28%
539	Santa Fe	Career Academy at Larragoite	22,298	7.90%
547	Santa Fe	Aspen Community Magnet School	97,287	7.50%
572	Santa Fe	Gonzales Community School	82,345	6.46%
601	Santa Fe	Kearny ES	55,150	5.25%
646	Santa Fe	Carlos Gilbert ES	52,441	3.71%
652	Santa Fe	Tesuque ES	24,509	3.51%
660	Santa Fe	Mandela International Magnet School	28,720	3.22%
670	Santa Fe	Academy for Technology and the Class	25,165	2.75%
701	Santa Fe	Nina Otero Community School	81,339	0.98%
725	Santa Fe	Engage Alternative HS	1,000	0.00%
776	Santa Fe	NYE Early Childhood Center	980	0.00%
38	Santa Rosa	Santa Rosa HS	118,555	43.40%
70	Santa Rosa	Santa Rosa ES	56,146	37.99%
447	Santa Rosa	Santa Rosa MS	21,150	12.74%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
773	Santa Rosa	NEW Rita Marquez / Anton Chico Comb	21,008	0.00%
45	Silver	Jose Barrios ES	41,272	42.04%
68	Silver	Harrison H. Schmitt ES	59,416	38.34%
261	Silver	Sixth Street ES	42,053	22.01%
405	Silver	G.W. Stout ES	77,200	14.62%
434	Silver	La Plata MS	107,819	13.21%
523	Silver	Silver HS	190,319	8.70%
555	Silver	Silver City Opportunity School	9,000	7.32%
565	Silver	Cliff Combined	73,165	6.71%
114	Socorro	Raymond Sarracino MS	97,746	32.33%
210	Socorro	Socorro HS	136,527	24.81%
363	Socorro	Cottonwood Valley Charter School	18,052	16.67%
462	Socorro	Parkview ES	76,685	11.87%
607	Socorro	Zimmerly ES	39,575	5.15%
680	Socorro	Midway ES	22,215	2.04%
33	Springer	Springer ES/MS Combined	25,198	44.96%
369	Springer	Springer HS	55,187	16.26%
49	State Chartered Schools	Albuquerque Sign Language Academy C	9,700	41.08%
178	State Chartered Schools	Tierra Adentro Charter School	15,786	27.09%
198	State Chartered Schools	Taos Academy Charter School	18,912	25.84%
201	State Chartered Schools	NM School for the Arts Charter School	35,943	25.47%
236	State Chartered Schools	South Valley Preparatory Charter Schoo	10,482	23.40%
315	State Chartered Schools	Amy Biehl Charter High School	41,900	19.01%
316	State Chartered Schools	Cesar Chavez Community Charter Scho	26,987	19.00%
383	State Chartered Schools	International School at Mesa del Sol Ch	27,216	15.62%
400	State Chartered Schools	Academy of Trades and Technology Ch	25,629	14.90%
429	State Chartered Schools	Alma d' Arte Charter High School	47,308	13.40%
430	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.37%
452	State Chartered Schools	Media Arts Collaborative Charter Schoo	16,192	12.50%
464	State Chartered Schools	Creative Education Preparatory Institut	13,330	11.62%
481	State Chartered Schools	Cien Aguas International Charter Schoo	28,334	10.93%
493	State Chartered Schools	Tierra Encantada Charter School	33,936	10.14%
519	State Chartered Schools	Monte Del Sol Charter School	32,742	8.81%
551	State Chartered Schools	Southwest Primary Learning Center	14,160	7.35%
559	State Chartered Schools	Southwest Secondary Learning Center	14,160	6.94%
569	State Chartered Schools	Walatowa Charter High School	11,860	6.58%
570	State Chartered Schools	Turquoise Trail Elementary Charter Sch	74,819	6.54%
580	State Chartered Schools	Montessori Elementary Charter School	1,000	6.26%
587	State Chartered Schools	North Valley Academy Charter School	36,150	5.95%
592	State Chartered Schools	School of Dreams Academy Charter Sch	21,106	5.71%
606	State Chartered Schools	Southwest Intermediate Learning Cent	15,120	5.16%
621	State Chartered Schools	Red River Valley Charter School	10,118	4.64%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
639	State Chartered Schools	La Promesa Early Learning Charter School	34,826	4.10%
644	State Chartered Schools	La Resolana Leadership Academy Charter School	10,514	3.94%
657	State Chartered Schools	Horizon Academy West Charter School	42,347	3.30%
665	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.02%
667	State Chartered Schools	Albuquerque Institute for Math and Science	23,525	2.96%
669	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	2.83%
99	T or C	Sierra ES	25,860	33.71%
219	T or C	Truth or Consequences MS	67,397	24.24%
612	T or C	Arrey ES	32,813	5.00%
624	T or C	Hot Springs HS	138,455	4.50%
779	T or C	Truth or Consequences ES	55,740	0.00%
13	Taos	Ranchos de Taos ES	55,851	56.20%
196	Taos	Taos MS	108,088	25.90%
278	Taos	Taos HS	202,573	20.91%
343	Taos	Arroyo del Norte ES	40,670	17.50%
374	Taos	Chrysalis Alternative School	5,831	15.97%
491	Taos	Enos Garcia ES	108,331	10.23%
658	Taos	Vista Grande Charter High School	10,227	3.26%
679	Taos	Taos Municipal Charter School	32,090	2.05%
698	Taos	Anansi Charter School	13,682	1.35%
706	Taos	Taos Cyber Magnet HS	100,000	0.52%
507	Tatum	Tatum Jr./Sr. HS	114,305	9.22%
511	Tatum	Tatum ES	39,832	9.19%
324	Texico	Texico Combined	165,809	18.46%
160	Tucumcari	Tucumcari ES	114,140	28.32%
211	Tucumcari	Tucumcari MS	79,085	24.79%
682	Tucumcari	Tucumcari HS	119,277	2.03%
140	Tularosa	Tularosa MS	55,938	29.89%
516	Tularosa	Tularosa ES	58,140	8.94%
564	Tularosa	Tularosa Intermediate	40,858	6.83%
568	Tularosa	Tularosa HS	99,542	6.59%
267	Vaughn	Vaughn Combined School	72,314	21.70%
319	Wagon Mound	Wagon Mound Combined	84,720	18.71%
16	West Las Vegas	Rio Gallinas Charter School	7,469	54.31%
225	West Las Vegas	Tony Serna Jr. ES	27,795	23.85%
317	West Las Vegas	Union Street ES	17,118	18.93%
337	West Las Vegas	Valley ES / MS	65,744	17.95%
446	West Las Vegas	Luis E. Armijo ES	47,935	12.79%
552	West Las Vegas	Don Cecilio Martinez ES	29,246	7.34%
574	West Las Vegas	West Las Vegas HS	149,023	6.44%
782	West Las Vegas	West Las Vegas Partnership	6,318	0.00%
127	Zuni	Zuni MS	68,008	30.91%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
600	Zuni	Zuni HS	116,224	5.34%
647	Zuni	Twin Buttes HS	21,638	3.67%
684	Zuni	New Zuni Elementary School	86,387	1.93%
711	Zuni	A:Shiwi ES	57,489	0.00%
723	Zuni	Dowa Yalanne ES	63,189	0.00%
<p>Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.</p>				
NRC-2015	State Chartered Schools	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	State Chartered Schools	Albuquerque School of Excellence Char	24,652	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	37,817	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	5,800	0.00%
NRC-2016	State Chartered Schools	NRC - J. Paul Taylor Academy Charter S	22,761	0.00%
NRC-2016	Santa Fe-State Chartered	NM Connections Academy Charter Sch	3,750	0.00%
NRC-2016	State Chartered Schools	NM International Charter School	21,696	0.00%
NRC-2016	State Chartered Schools	The GREAT Academy	15,040	0.00%
NRC-2017	State Chartered Schools	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	97,575	0.00%
NRC-2017	State Chartered Schools	Mission Achievement & Success Charte	49,165	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cru	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC-2017	State Chartered Schools	Sage Montessori Charter School	10,919	0.00%
NRC-2017	State Chartered Schools	Southwest Aeronautics, Mathematics, &	41,393	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC-2017	State Chartered Schools	William W. & Josephine Dorn Charter C	13,848	0.00%
NRC-2018	Gasden-State Chartered	SWISH - Southwest Institute of Science	12,780	0.00%
NRC-2018	State Chartered Schools	Explore Academy Charter School	33,860	0.00%
NRC-2019	Gallup-State Chartered	Dzilth Dit Looi School of Empowerment	1,344	0.00%
NRC-2019	State Chartered Schools	Technology Leadership Charter HS	29,600	0.00%
NRC-2019	State Chartered Schools	SABE - Sandoval Academy of Bilingual E	23,694	0.00%
NRC-2019	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered Schools	Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered Schools	Taos International Charter School	17,040	0.00%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-24	Deming	Deming HS	180,000	92.48%
10-11-07	Gallup McKinley	Washington ES - WILL BE REPLACED BY	43,512	74.84%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium (1952)	14,378	77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-18	Lordsburg	Southside ES	17,674	62.00%
13-14-2	Lordsburg	Central ES	32,594	90.81%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-198	Capitan	Capitan MS	15,359	26.87%
13-14-91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
14-15-1	Gallup McKinley	Juan de Onate ES - THIS SITE WILL CLOSE	46,834	97.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-44	Gallup McKinley	Lincoln ES - THIS SITE WILL CLOSE	36,513	44.84%
14-15-49	Albuquerque	Mountain View ES	54,578	43.36%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
Statewide Average wNMCI: 18.98%		Statewide Average FCI: 36.19%		
285	Alamogordo	Academy Del Sol Alternative HS	22,102	20.28%
270	Alamogordo	Alamogordo HS	332,776	21.63%
287	Alamogordo	Buena Vista ES	34,766	20.17%
134	Alamogordo	Chaparral MS	126,802	30.24%
720	Alamogordo	Desert Star (New ES - 2015)	65,090	0.00%
10	Alamogordo	Heights ES	39,208	58.32%
4	Alamogordo	High Rolls Mountain Park ES	12,354	64.43%
202	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	25.41%
384	Alamogordo	Holloman MS	53,290	15.62%
203	Alamogordo	La Luz ES	50,362	25.39%
528	Alamogordo	Mountain View MS	90,120	8.37%
200	Alamogordo	North Elem ES	42,354	25.64%
7	Alamogordo	Oregon ES	35,727	63.44%
618	Alamogordo	RENOVATED Yucca ES - (2015 Complet	49,652	4.70%
35	Alamogordo	Sacramento ES	53,822	43.87%
250	Alamogordo	Sierra ES	44,513	22.64%
171	Albuquerque	A. Montoya ES	66,178	27.62%
95	Albuquerque	Acoma ES	44,989	33.95%
445	Albuquerque	Adobe Acres ES	83,444	12.85%
188	Albuquerque	Alameda ES	46,089	26.39%
54	Albuquerque	Alamosa ES	76,255	40.74%
593	Albuquerque	Albuquerque Charter Academy (pka - S	11,564	5.63%
34	Albuquerque	Albuquerque HS	297,101	44.35%
575	Albuquerque	Albuquerque Talent Development Secc	16,000	6.42%
342	Albuquerque	Alice King Community Charter School	11,016	17.65%
216	Albuquerque	Alvarado ES	53,887	24.42%
87	Albuquerque	Apache ES	60,071	35.20%
112	Albuquerque	Armijo ES	59,513	32.37%
696	Albuquerque	Atrisco Heritage Academy HS	458,414	1.37%
131	Albuquerque	Bandelier ES	81,530	30.50%
448	Albuquerque	Barcelona ES	75,634	12.67%
630	Albuquerque	Bataan Military Academy Charter Scho	8,800	4.36%
253	Albuquerque	Bel-Air ES	61,447	22.46%
21	Albuquerque	Bellehaven ES	51,904	50.08%
349	Albuquerque	Carlos Rey ES	94,789	17.06%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
63	Albuquerque	Chamiza ES	70,179	39.84%
467	Albuquerque	Chaparral ES	122,486	11.49%
308	Albuquerque	Chelwood ES	75,963	19.23%
625	Albuquerque	Christine Duncan Community Charter S	34,580	4.47%
257	Albuquerque	Cibola HS	389,852	22.23%
186	Albuquerque	Cleveland MS	111,071	26.64%
576	Albuquerque	CO: Lab Southwest PK-8	217,021	6.40%
367	Albuquerque	Cochiti ES	49,981	16.40%
704	Albuquerque	College & Career Alternative HS	100,000	0.52%
245	Albuquerque	Comanche ES	63,332	22.81%
595	Albuquerque	Coronado ES	45,621	5.49%
398	Albuquerque	Corrales ES	63,802	14.92%
710	Albuquerque	Corrales International Charter	23,418	0.03%
323	Albuquerque	Del Norte HS	285,838	18.53%
182	Albuquerque	Dennis Chavez ES	83,129	26.83%
473	Albuquerque	Desert Ridge MS	169,420	11.26%
685	Albuquerque	Desert Willow Family Alternative Schoo	39,629	1.88%
41	Albuquerque	Digital Arts and Technology Academy C	50,436	42.90%
109	Albuquerque	Dolores Gonzales ES	46,492	32.44%
392	Albuquerque	Double Eagle ES	66,174	15.33%
722	Albuquerque	Douglas MacArthur ES	44,441	0.00%
133	Albuquerque	Duranes ES	54,919	30.28%
382	Albuquerque	Early College Academy Alternative Scho	63,685	15.63%
536	Albuquerque	East Mountain Charter High School - M	43,752	8.02%
350	Albuquerque	East San Jose ES	66,430	17.06%
707	Albuquerque	eCADEMY	43,874	0.51%
79	Albuquerque	Edmund G. Ross ES	65,349	36.83%
642	Albuquerque	Edward Gonzales ES	74,417	3.97%
248	Albuquerque	Eisenhower MS	135,982	22.67%
205	Albuquerque	El Camino Real Academy Charter Schoo	61,380	25.08%
125	Albuquerque	Eldorado HS	338,451	31.29%
167	Albuquerque	Emerson ES	79,371	27.94%
255	Albuquerque	Ernie Pyle MS	120,537	22.30%
53	Albuquerque	Eubank ES	64,462	40.76%
108	Albuquerque	Eugene Field ES	56,949	32.45%
514	Albuquerque	Freedom HS	42,954	9.10%
148	Albuquerque	Garfield MS	100,688	29.24%
686	Albuquerque	Georgia O'Keefe ES	88,712	1.75%
654	Albuquerque	Gordon Bernell Charter School	22,187	3.45%
139	Albuquerque	Governor Bent ES	64,036	29.92%
281	Albuquerque	Grant MS	127,844	20.52%
204	Albuquerque	Griegos ES	41,517	25.10%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
249	Albuquerque	Harrison MS	123,861	22.66%
174	Albuquerque	Hawthorne ES	67,743	27.25%
275	Albuquerque	Hayes MS	105,756	21.11%
636	Albuquerque	Helen Cordero Primary	83,680	4.17%
187	Albuquerque	Highland HS	374,427	26.58%
352	Albuquerque	Hodgin ES	74,623	17.04%
358	Albuquerque	Hoover MS	113,740	16.86%
8	Albuquerque	Hubert Humphrey ES	59,698	62.81%
11	Albuquerque	Inez ES	60,078	57.52%
121	Albuquerque	Jackson MS	88,993	31.63%
527	Albuquerque	James Monroe MS	152,511	8.39%
195	Albuquerque	Jefferson MS	125,678	26.07%
357	Albuquerque	Jimmy Carter MS	149,859	16.86%
157	Albuquerque	John Adams MS	126,024	28.58%
373	Albuquerque	John Baker ES	69,686	16.01%
246	Albuquerque	Kennedy MS	103,677	22.71%
97	Albuquerque	Kirtland ES	53,298	33.81%
85	Albuquerque	Kit Carson ES	76,144	35.44%
295	Albuquerque	La Academia de Esperanza Charter Sch	22,400	19.87%
449	Albuquerque	La Cueva HS	387,114	12.52%
239	Albuquerque	La Luz ES	55,306	23.29%
89	Albuquerque	La Mesa ES	86,950	34.78%
106	Albuquerque	Lavaland ES	66,327	32.54%
497	Albuquerque	Lew Wallace ES	44,862	9.78%
351	Albuquerque	Longfellow ES	49,964	17.06%
67	Albuquerque	Los Padillas ES	51,035	38.44%
524	Albuquerque	Los Puentes Charter School	19,381	8.50%
461	Albuquerque	Los Ranchos ES	49,128	11.93%
387	Albuquerque	Lowell ES	56,400	15.54%
366	Albuquerque	Lyndon B. Johnson MS	163,230	16.54%
199	Albuquerque	Madison MS	129,662	25.69%
271	Albuquerque	Manzano HS	300,701	21.43%
488	Albuquerque	Manzano Mesa ES	77,767	10.53%
254	Albuquerque	Mark Twain ES	65,735	22.46%
362	Albuquerque	Mary Ann Binford ES	96,873	16.70%
175	Albuquerque	Matheson Park ES	44,427	27.24%
331	Albuquerque	McCollum ES	70,516	18.16%
764	Albuquerque	McKinley MS	100,137	0.00%
141	Albuquerque	Mission Avenue ES	59,224	29.83%
251	Albuquerque	Mitchell ES	61,082	22.58%
66	Albuquerque	Monte Vista ES	62,325	38.81%
103	Albuquerque	Montessori of the Rio Grande Charter S	21,014	33.00%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
48	Albuquerque	Montezuma ES	62,974	41.31%
495	Albuquerque	Mountain Mahogany Community Charter School	13,926	9.96%
768	Albuquerque	Mountain View ES	54,578	0.00%
517	Albuquerque	Native American Community Academy	34,552	8.83%
389	Albuquerque	Navajo ES	82,834	15.42%
506	Albuquerque	New Futures Alternative High School	43,257	9.34%
702	Albuquerque	nex+Gen Academy HS	59,811	0.80%
556	Albuquerque	North Star ES	75,567	7.25%
144	Albuquerque	Nuestros Valores Charter School	14,686	29.60%
129	Albuquerque	Ocate ES	61,412	30.61%
486	Albuquerque	Osuna ES	55,001	10.69%
17	Albuquerque	Painted Sky ES	98,646	53.96%
58	Albuquerque	Pajarito ES	80,193	39.99%
64	Albuquerque	Petroglyph ES	78,628	39.49%
158	Albuquerque	Polk MS	85,770	28.54%
310	Albuquerque	Public Academy for Performing Arts Charter School	29,568	19.12%
163	Albuquerque	Reginald Chavez ES	46,867	28.19%
208	Albuquerque	Rio Grande HS	294,689	24.96%
777	Albuquerque	Robert F. Kennedy Charter High School	45,904	0.00%
279	Albuquerque	Roosevelt MS	105,567	20.58%
413	Albuquerque	Rudolfo Anaya ES	83,609	14.05%
104	Albuquerque	S. Y. Jackson ES	56,879	32.91%
184	Albuquerque	San Antonito ES	56,315	26.72%
122	Albuquerque	Sandia Base ES	53,817	31.54%
277	Albuquerque	Sandia HS	367,144	21.00%
135	Albuquerque	School on Wheels Alternative School	20,290	30.08%
314	Albuquerque	Seven Bar ES	88,728	19.02%
44	Albuquerque	Sierra Vista ES	82,936	42.05%
453	Albuquerque	Sombra del Monte ES	60,689	12.47%
542	Albuquerque	South Valley Academy Charter School	63,819	7.81%
650	Albuquerque	Sunset View ES	85,654	3.56%
631	Albuquerque	Susie R. Marmon ES	99,216	4.34%
355	Albuquerque	Taft MS	123,453	16.92%
20	Albuquerque	Taylor MS	108,601	50.50%
513	Albuquerque	Tierra Antigua ES	85,693	9.12%
437	Albuquerque	Tomasita ES	63,387	13.12%
627	Albuquerque	Tony Hillerman MS	161,920	4.40%
88	Albuquerque	Truman MS	190,905	35.08%
688	Albuquerque	Twenty-First Century Public Academy	10,447	1.55%
14	Albuquerque	Valle Vista ES	63,157	56.08%
152	Albuquerque	Valley HS	298,041	29.13%
296	Albuquerque	Van Buren MS	113,807	19.84%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
288	Albuquerque	Ventana ES	89,984	20.15%
549	Albuquerque	Vision Quest Alternative Middle School	2,000	7.46%
438	Albuquerque	Volcano Vista HS	462,687	13.10%
197	Albuquerque	Washington MS	95,766	25.90%
492	Albuquerque	West Mesa HS	296,255	10.21%
74	Albuquerque	Wherry ES	85,778	37.48%
179	Albuquerque	Whittier ES	69,030	26.98%
43	Albuquerque	Wilson MS	94,841	42.22%
100	Albuquerque	Zia ES	69,068	33.45%
19	Albuquerque	Zuni ES	62,281	51.63%
2	Animas	Animas ES	24,376	66.94%
30	Animas	Animas MS/HS	82,237	45.65%
207	Artesia	Artesia HS	309,152	24.97%
338	Artesia	Central ES	19,910	17.94%
298	Artesia	Grand Heights Early Childhood	36,800	19.69%
80	Artesia	Hermosa ES	46,074	36.82%
414	Artesia	Park Junior HS	111,357	14.05%
301	Artesia	Penasco ES	5,858	19.52%
96	Artesia	Roselawn ES	39,180	33.87%
235	Artesia	Yeso ES	52,975	23.41%
372	Artesia	Yucca ES	36,064	16.04%
73	Artesia	Zia Intermediate	111,518	37.56%
381	Aztec	Aztec HS	226,559	15.74%
537	Aztec	C.V. Koogler MS	129,642	7.97%
260	Aztec	Lydia Rippey ES	73,703	22.06%
348	Aztec	McCoy Avenue ES	68,246	17.24%
548	Aztec	Mosaic Academy Charter School	9,024	7.48%
333	Aztec	Park Avenue ES	72,920	18.04%
614	Aztec	Vista Nueva Alternative HS	15,867	4.95%
229	Belen	Belen HS	245,516	23.72%
325	Belen	Belen MS	136,672	18.43%
656	Belen	Central ES	52,892	3.36%
185	Belen	Dennis Chavez ES	54,927	26.71%
451	Belen	Gil Sanchez ES	53,771	12.51%
687	Belen	Infinity Alternative HS	26,229	1.55%
102	Belen	Jaramillo ES	51,691	33.30%
364	Belen	La Merced ES	57,409	16.58%
397	Belen	La Promesa ES	58,119	14.98%
778	Belen	The Family Alternative School (NEW 20	9,470	0.00%
143	Bernalillo	Algodones ES	26,948	29.71%
671	Bernalillo	Bernalillo ES	65,479	2.74%
674	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE	188,934	2.68%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
380	Bernalillo	Bernalillo MS	106,109	15.81%
410	Bernalillo	Carroll ES	65,417	14.42%
436	Bernalillo	Cochiti ES/MS	67,094	13.13%
623	Bernalillo	Placitas ES	35,471	4.54%
431	Bloomfield	Blanco ES	46,873	13.34%
585	Bloomfield	Bloomfield Early Childhood Center	58,218	6.08%
479	Bloomfield	Bloomfield HS	280,374	10.97%
335	Bloomfield	Central Primary School	93,490	18.01%
469	Bloomfield	Charlie Y. Brown HS	19,959	11.42%
242	Bloomfield	Mesa Alta Junior HS	120,990	22.97%
69	Bloomfield	Naaba Ani ES	85,615	38.29%
716	Capitan	Capitan ES	37,034	0.00%
717	Capitan	Capitan HS	78,558	0.00%
718	Capitan	Capitan Secomdary School - To Be Com	28,429	0.00%
515	Carlsbad	Carlsbad Early College HS	1,000	8.97%
214	Carlsbad	Carlsbad HS	373,378	24.61%
169	Carlsbad	Carlsbad Intermediate School at PR Lev	167,325	27.86%
62	Carlsbad	Carlsbad Sixth Grade Academy at Alta V	121,861	39.84%
149	Carlsbad	Craft ES	36,770	29.20%
610	Carlsbad	Desert Willow ES (2017) - NEW - Replac	75,987	5.02%
395	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.00%
59	Carlsbad	Early Childhood Education Center	52,126	39.96%
194	Carlsbad	Hillcrest ES	38,920	26.07%
307	Carlsbad	Jefferson Montessori Academy Charter	22,955	19.28%
23	Carlsbad	Joe Stanley Smith ES	36,879	49.38%
120	Carlsbad	Monterrey ES	40,550	31.82%
611	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Ri	75,987	5.02%
24	Carrizozo	Carrizozo Combined School	96,098	49.01%
677	Central Consolidated	Central Career Prep	31,143	2.56%
545	Central Consolidated	Eva B. Stokely ES	110,040	7.63%
729	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace		0.00%
77	Central Consolidated	Kirtland Central HS	208,300	36.98%
119	Central Consolidated	Kirtland ES	88,650	31.88%
640	Central Consolidated	Kirtland MS	143,445	4.02%
472	Central Consolidated	Mesa ES	69,239	11.29%
770	Central Consolidated	Naschitti ES	26,606	0.00%
28	Central Consolidated	Newcomb ES	69,657	46.29%
503	Central Consolidated	Newcomb MS	53,896	9.47%
499	Central Consolidated	Nizhoni ES	71,280	9.68%
480	Central Consolidated	Ojo Amarillo ES	77,103	10.97%
111	Central Consolidated	Shiprock HS	217,812	32.42%
51	Central Consolidated	Tse'bit'ai MS	103,204	40.86%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
227	Chama Valley	Chama ES/ MS	42,242	23.79%
641	Chama Valley	Escalante MS/HS	59,442	4.00%
510	Chama Valley	Tierra Amarilla ES	27,479	9.20%
421	Cimarron	Cimarron ES/MS	59,818	13.87%
183	Cimarron	Cimarron HS	54,607	26.80%
457	Cimarron	Eagle Nest ES/MS	58,035	12.15%
616	Cimarron	Moreno Valley Charter High School	23,344	4.84%
60	Clayton	Alvis ES	33,406	39.93%
22	Clayton	Clayton HS	95,399	49.45%
166	Clayton	Clayton Junior HS	36,507	28.04%
31	Clayton	Kiser ES	15,593	45.53%
408	Cloudcroft	Cloudcroft ES/MS	54,595	14.46%
598	Cloudcroft	Cloudcroft HS	79,142	5.46%
422	Clovis	Barry ES	45,882	13.87%
662	Clovis	Bella Vista ES	67,841	3.10%
18	Clovis	Cameo ES	49,919	53.22%
340	Clovis	Clovis Freshman Academy	106,639	17.77%
415	Clovis	Clovis HS	292,624	14.05%
708	Clovis	James Bickley ES	40,000	0.30%
651	Clovis	La Casita ES	63,563	3.52%
731	Clovis	Lockwood ES	47,384	0.00%
763	Clovis	Los Ninos Early Intervention Center		0.00%
303	Clovis	Marshall Junior HS	161,364	19.47%
92	Clovis	Mesa ES	63,071	34.50%
47	Clovis	Ranchvale ES	49,321	41.90%
403	Clovis	Sandía ES	60,065	14.67%
543	Clovis	W.D. Gattis MS	125,835	7.73%
83	Clovis	Yucca Junior HS	126,769	36.58%
289	Clovis	Zia ES	62,218	20.09%
703	Cobre	Bayard ES	57,080	0.72%
265	Cobre	Central ES	81,866	21.88%
86	Cobre	Cobre HS	151,807	35.24%
648	Cobre	Hurley ES	34,904	3.63%
344	Cobre	San Lorenzo ES	20,401	17.42%
629	Cobre	Snell MS	80,028	4.36%
456	Corona	Corona Combined School	62,099	12.32%
620	Cuba	Cuba ES	39,685	4.66%
518	Cuba	Cuba HS	119,981	8.83%
475	Cuba	Cuba MS	39,412	11.21%
604	Deming	Bataan ES	68,332	5.22%
221	Deming	Bell ES	34,992	24.21%
393	Deming	Chaparral ES	65,545	15.16%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
573	Deming	Columbus ES	75,322	6.45%
391	Deming	Deming Cesar Chavez Charter High Sch	23,559	15.34%
232	Deming	Memorial ES	43,552	23.66%
512	Deming	My Little School	10,636	9.16%
578	Deming	Red Mountain MS	125,928	6.32%
583	Deming	Ruben S. Torres ES	68,855	6.13%
533	Des Moines	Des Moines Combined School	56,070	8.12%
50	Dexter	Dexter ES	80,092	41.02%
582	Dexter	Dexter HS	122,084	6.15%
151	Dexter	Dexter MS	42,462	29.15%
297	Dora	Dora Combined	103,542	19.83%
566	Dulce	Combined Dulce MS/HS	116,217	6.60%
558	Dulce	Dulce ES	90,387	7.11%
334	Elida	Elida ES	14,387	18.02%
522	Elida	Elida MS/HS	52,220	8.73%
709	Espanola	Alcalde ES (New)	49,948	0.16%
304	Espanola	Carinos TEMP LOCATION (PKA Mounta	22,428	19.38%
406	Espanola	Carlos F Vigil MS	124,674	14.57%
81	Espanola	Chimayo ES	35,351	36.71%
284	Espanola	Dixon ES	19,321	20.28%
220	Espanola	Espanola Valley HS	161,172	24.23%
727	Espanola	Eutimio Salazar - Fairview ES	55,301	0.00%
435	Espanola	Hernandez ES	37,057	13.14%
442	Espanola	James Rodriguez ES	66,049	13.03%
521	Espanola	San Juan ES	49,748	8.75%
589	Espanola	Tony E Quintana ES	41,086	5.79%
168	Estancia	Estancia Combined ES	81,283	27.93%
360	Estancia	Estancia HS	100,205	16.84%
726	Estancia	Estancia MS	34,323	0.00%
500	Estancia	Estancia Valley Learning Center	3,840	9.68%
3	Eunice	Caton MS	57,576	64.75%
94	Eunice	Eunice HS	160,982	34.29%
699	Eunice	Mettie Jordan ES (New)	81,865	1.04%
276	Farmington	Animas ES	57,462	21.11%
172	Farmington	Apache ES	59,865	27.60%
190	Farmington	Bluffview ES	61,197	26.37%
259	Farmington	Country Club ES	57,009	22.08%
371	Farmington	Esperanza ES	79,077	16.08%
425	Farmington	Heights MS	87,574	13.68%
584	Farmington	Hermosa MS - AFTER AWARD CONSTRU	89,610	6.09%
57	Farmington	Ladera Del Norte ES	56,758	40.00%
206	Farmington	McCormick ES	61,952	25.01%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
487	Farmington	McKinley ES	69,783	10.63%
137	Farmington	Mesa Verde ES	50,571	30.01%
354	Farmington	Mesa View MS	114,485	16.93%
775	Farmington	Northeast ES (2015) (New)	76,928	0.00%
465	Farmington	Piedra Vista HS	257,519	11.59%
444	Farmington	Rocinante HS	51,941	12.89%
649	Farmington	Tibbetts MS	98,561	3.56%
268	Floyd	Floyd Combined School	71,828	21.70%
605	Fort Sumner	Fort Sumner Combined	127,465	5.16%
712	Gadsden	Alta Vista Early College HS	10,231	0.00%
619	Gadsden	Anthony ES	93,909	4.66%
411	Gadsden	Berino ES	87,167	14.38%
637	Gadsden	Chaparral HS	217,367	4.12%
164	Gadsden	Chaparral MS	93,937	28.16%
117	Gadsden	Desert Trail ES	68,474	32.00%
721	Gadsden	Desert View ES	52,854	0.00%
567	Gadsden	Gadsden ES	61,750	6.59%
728	Gadsden	Gadsden HS	270,810	0.00%
466	Gadsden	Gadsden MS	166,310	11.57%
237	Gadsden	La Union ES	59,240	23.35%
217	Gadsden	Loma Linda ES	56,660	24.40%
228	Gadsden	Mesquite ES	74,760	23.75%
659	Gadsden	North Valley ES	61,565	3.23%
162	Gadsden	Riverside ES	66,148	28.22%
540	Gadsden	Santa Teresa ES	66,605	7.88%
294	Gadsden	Santa Teresa HS	250,295	19.93%
173	Gadsden	Santa Teresa MS	132,268	27.30%
313	Gadsden	Sunland Park ES	57,584	19.02%
529	Gadsden	Sunrise ES	61,750	8.34%
588	Gadsden	Vado ES	61,750	5.89%
783	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
240	Gallup McKinley	Chee Dodge ES	57,628	23.20%
622	Gallup McKinley	Chief Manuelito MS	112,069	4.57%
719	Gallup McKinley	Churchrock Academy ES (NEW - 2017 C	48,590	0.00%
700	Gallup McKinley	Crownpoint ES	48,592	1.01%
78	Gallup McKinley	Crownpoint HS	99,209	36.85%
273	Gallup McKinley	Crownpoint MS	54,677	21.15%
150	Gallup McKinley	David Skeet ES	45,454	29.16%
191	Gallup McKinley	Gallup Central Alternative HS	37,999	26.34%
170	Gallup McKinley	Gallup HS	259,311	27.73%
534	Gallup McKinley	Gallup MS	84,388	8.07%
609	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.04%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
483	Gallup McKinley	Indian Hills ES	50,954	10.91%
633	Gallup McKinley	Jefferson ES (NEW)	60,234	4.25%
634	Gallup McKinley	John F. Kennedy MS	58,963	4.21%
189	Gallup McKinley	Middle College Charter High School	3,314	26.37%
530	Gallup McKinley	Navajo ES	60,879	8.30%
668	Gallup McKinley	Navajo MS	52,761	2.84%
71	Gallup McKinley	Navajo Pine HS	76,553	37.98%
771	Gallup McKinley	New Del Norte ES (2017) (Replacing bo	60,352	0.00%
774	Gallup McKinley	New TO BE NAMED ES (2018) (Replacin	60,352	0.00%
550	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHO	29,911	7.42%
653	Gallup McKinley	Ramah HS	61,251	3.50%
32	Gallup McKinley	Red Rock ES	51,436	45.07%
39	Gallup McKinley	Rocky View ES	51,768	43.17%
293	Gallup McKinley	Stagecoach ES	64,834	19.98%
107	Gallup McKinley	Thoreau HS	122,442	32.53%
676	Gallup McKinley	Thoreau MS	52,152	2.66%
419	Gallup McKinley	Tobe Turpen ES	49,426	13.95%
673	Gallup McKinley	Tohatchi ES	55,338	2.69%
147	Gallup McKinley	Tohatchi HS	125,276	29.43%
450	Gallup McKinley	Tohatchi MS	46,597	12.52%
535	Gallup McKinley	Tse' Yi' Gai HS	64,384	8.06%
544	Gallup McKinley	Twin Lakes ES	42,998	7.69%
632	Grady	Grady Mun. Combined	69,532	4.27%
146	Grants Cibola	Bluewater ES	22,747	29.50%
557	Grants Cibola	Cubero ES	36,340	7.24%
596	Grants Cibola	Grants HS	214,945	5.49%
554	Grants Cibola	Laguna-Acoma MS/ HS	120,648	7.32%
394	Grants Cibola	Mesa View ES	55,573	15.03%
645	Grants Cibola	Milan ES	51,901	3.78%
156	Grants Cibola	Mount Taylor ES	74,577	28.62%
772	Grants Cibola	NEW Los Alamos MS - New school-Sa	67,877	0.00%
423	Grants Cibola	San Rafael ES	30,132	13.85%
136	Grants Cibola	Seboyeta ES	17,384	30.06%
379	Hagerman	Hagerman Combined	149,474	15.86%
571	Hatch Valley	Garfield ES	33,142	6.52%
591	Hatch Valley	Hatch Valley ES	42,289	5.75%
560	Hatch Valley	Hatch Valley HS	166,024	6.93%
234	Hatch Valley	Hatch Valley MS	69,105	23.46%
525	Hatch Valley	Rio Grande ES	33,232	8.49%
40	Hobbs	Booker T. Washington ES	32,145	42.91%
155	Hobbs	College Lane ES	55,000	28.85%
91	Hobbs	Coronado ES	49,358	34.51%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
82	Hobbs	Edison ES	37,945	36.62%
46	Hobbs	Heizer MS	86,888	41.91%
274	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	21.13%
396	Hobbs	Hobbs Freshman School	124,528	14.99%
266	Hobbs	Hobbs HS	368,569	21.87%
55	Hobbs	Houston MS	109,960	40.43%
93	Hobbs	Jefferson ES	42,906	34.36%
291	Hobbs	Mills ES	38,746	20.03%
769	Hobbs	Murray ES (2015) PKA Broadmoor ES		0.00%
300	Hobbs	Sanger ES	42,547	19.56%
130	Hobbs	Southern Heights ES	49,775	30.55%
98	Hobbs	Stone ES	53,758	33.78%
84	Hobbs	Taylor ES	38,130	35.57%
269	Hobbs	Will Rogers ES	59,756	21.65%
272	Hondo Valley	Hondo Combined school	59,663	21.22%
218	House	House Combined School	59,387	24.30%
159	Jal	Jal ES	46,424	28.32%
56	Jal	JAL Jr./Sr. High	131,079	40.16%
76	Jemez Mountain	Coronado MS/HS	101,444	37.27%
72	Jemez Mountain	Gallina ES	15,050	37.90%
322	Jemez Mountain	Lindrith Heritage Charter	10,865	18.67%
602	Jemez Mountain	Lybrook ES/MS	28,821	5.25%
546	Jemez Valley	Jemez Valley ES	51,426	7.62%
520	Jemez Valley	Jemez Valley HS	67,746	8.79%
345	Jemez Valley	Jemez Valley MS	34,353	17.39%
25	Jemez Valley	San Diego Riverside Charter School	18,816	47.23%
376	Lake Arthur	Lake Arthur Combined School	89,248	15.90%
470	Las Cruces	Alameda ES	52,277	11.34%
502	Las Cruces	Arrowhead Park Early College High Sch	64,260	9.57%
713	Las Cruces	Arrowhead Park Medical Academy	50,000	0.00%
263	Las Cruces	Booker T. Washington ES	68,294	22.00%
283	Las Cruces	Camino Real MS	115,183	20.31%
561	Las Cruces	Centennial HS	344,654	6.91%
365	Las Cruces	Central ES	28,310	16.54%
399	Las Cruces	Cesar Chavez ES	75,291	14.90%
594	Las Cruces	Columbia ES	83,335	5.49%
494	Las Cruces	Conlee ES	57,369	10.07%
165	Las Cruces	Desert Hills ES	70,181	28.07%
404	Las Cruces	Dona Ana ES	67,660	14.67%
370	Las Cruces	East Picacho ES	63,982	16.23%
61	Las Cruces	Fairacres ES	45,824	39.89%
420	Las Cruces	Hermosa Heights ES	63,115	13.95%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
368	Las Cruces	Highland ES	86,521	16.36%
321	Las Cruces	Hillrise ES	60,384	18.68%
258	Las Cruces	Jornada ES	67,215	22.10%
27	Las Cruces	La Academia Dolores Huerta Charter School	12,400	46.68%
730	Las Cruces	Las Cruces HS	302,474	0.00%
233	Las Cruces	Las Montanas Charter School	26,737	23.50%
732	Las Cruces	Loma Heights ES	46,443	0.00%
336	Las Cruces	Lynn MS	113,823	18.00%
153	Las Cruces	MacArthur ES	51,700	29.03%
579	Las Cruces	Mayfield HS	274,011	6.29%
563	Las Cruces	Mesa MS	112,428	6.87%
377	Las Cruces	Mesilla ES	46,505	15.88%
244	Las Cruces	Mesilla Park ES	57,195	22.91%
672	Las Cruces	Monte Vista ES	79,603	2.74%
299	Las Cruces	Onate HS	287,261	19.61%
241	Las Cruces	Picacho MS	128,314	23.08%
327	Las Cruces	Rio Grande Preparatory Institute	42,940	18.37%
577	Las Cruces	Sierra MS	106,838	6.33%
599	Las Cruces	Sonoma ES	85,899	5.35%
213	Las Cruces	Sunrise ES	64,629	24.62%
454	Las Cruces	Tombaugh ES	78,092	12.46%
780	Las Cruces	University Hills ES	56,410	0.00%
424	Las Cruces	Valley View ES	63,433	13.84%
346	Las Cruces	Vista MS	96,528	17.31%
328	Las Cruces	White Sands ES/MS	56,693	18.31%
433	Las Cruces	Zia MS	112,360	13.24%
215	Las Vegas City	Legion Park ES	34,219	24.53%
105	Las Vegas City	Los Ninos ES	57,275	32.83%
230	Las Vegas City	Memorial MS	72,072	23.69%
145	Las Vegas City	Mike Mateo Sena ES	18,241	29.52%
154	Las Vegas City	Paul D. Henry ES	30,442	28.91%
138	Las Vegas City	Robertson HS	173,924	29.92%
101	Las Vegas City	Sierra Vista ES	50,547	33.43%
416	Logan	Logan Combined	90,369	14.04%
460	Lordsburg	Dugan Tarango MS	43,552	11.93%
113	Lordsburg	R.V. Traylor ES	37,873	32.36%
714	Los Alamos	Aspen ES	49,559	0.00%
15	Los Alamos	Barranca Mesa ES	60,751	55.64%
65	Los Alamos	Chamisa ES	47,894	38.86%
280	Los Alamos	Los Alamos HS	292,264	20.53%
441	Los Alamos	Los Alamos MS	87,885	13.05%
176	Los Alamos	Mountain ES	55,556	27.19%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
75	Los Alamos	Pinon ES	57,520	37.33%
332	Los Lunas	Ann Parish ES	67,682	18.08%
643	Los Lunas	Bosque Farms ES	68,350	3.95%
617	Los Lunas	Century Alternative High	28,000	4.77%
590	Los Lunas	Desert View ES	63,618	5.76%
638	Los Lunas	Katherine Gallegos ES	59,856	4.10%
326	Los Lunas	Los Lunas ES	62,984	18.40%
508	Los Lunas	Los Lunas Family School	2,688	9.21%
762	Los Lunas	Los Lunas HS	240,747	0.00%
231	Los Lunas	Los Lunas MS	104,546	23.68%
180	Los Lunas	Peralta ES	48,554	26.93%
126	Los Lunas	Raymond Gabaldon ES	56,693	31.11%
661	Los Lunas	Sundance ES	70,546	3.11%
309	Los Lunas	Tome ES	65,998	19.22%
504	Los Lunas	Valencia ES	54,211	9.46%
628	Los Lunas	Valencia HS	194,123	4.39%
388	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	15.50%
224	Loving	Loving ES	46,723	23.92%
484	Loving	Loving HS	79,540	10.85%
626	Loving	Loving MS	57,645	4.44%
311	Lovington	Ben Alexander ES	56,708	19.12%
212	Lovington	Jefferson ES	49,108	24.78%
476	Lovington	Lea ES	49,164	11.19%
489	Lovington	Llano ES	68,679	10.51%
386	Lovington	Lovington 6th Grade Academy	105,607	15.56%
681	Lovington	Lovington Freshman Academy	17,600	2.03%
124	Lovington	Lovington HS	264,233	31.51%
608	Lovington	New Hope Alternative HS	5,400	5.08%
262	Lovington	Taylor MS	89,240	22.00%
37	Lovington	Yarbro ES	69,793	43.80%
330	Magdalena	Magdalena Combined	130,251	18.21%
318	Maxwell	Maxwell Combined School	56,188	18.73%
132	Melrose	Melrose Combined School	114,722	30.28%
615	Mesa Vista	El Rito ES	25,125	4.89%
192	Mesa Vista	Mesa Vista MS/HS	71,460	26.25%
347	Mora	Holman ES	20,955	17.29%
181	Mora	Mora Combined School	144,335	26.88%
603	Moriarty / Edgewood	Edgewood MS	108,549	5.23%
490	Moriarty / Edgewood	Moriarty ES	69,410	10.24%
161	Moriarty / Edgewood	Moriarty HS	258,450	28.26%
767	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
458	Moriarty / Edgewood	Route 66 ES	54,710	12.11%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
509	Moriarty / Edgewood	South Mountain ES	43,223	9.20%
312	Mosquero	Mosquero Combined School	48,728	19.05%
42	Mountainair	Mountainair ES	42,859	42.84%
663	NM School for the Blind	Alamogordo - Jack Hall Building-New H	24,426	3.09%
402	NM School for the Blind	Alamogordo - Library Building - Old Hea	3,220	14.81%
455	NM School for the Blind	Alamogordo - North Cottage (1930)	1,050	12.32%
538	NM School for the Blind	Alamogordo - South Cottage (1930)	1,050	7.90%
695	NM School for the Blind	Albuquerque - Early Childhood Facility	39,171	1.39%
693	NM School for the Blind	Albuquerque - Site	39,171	1.52%
694	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.40%
553	NM School for the Deaf	ABQ Preschool - Preschool Building (19	8,443	7.34%
432	NM School for the Deaf	ABQ Preschool - Site	8,443	13.31%
541	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	7.85%
635	NM School for the Deaf	Santa Fe - Bldg 04-Connor Hall	30,350	4.17%
689	NM School for the Deaf	Santa Fe - Bldg 05-Cottage A	6,003	1.54%
690	NM School for the Deaf	Santa Fe - Bldg 06-Cottage B	6,003	1.54%
691	NM School for the Deaf	Santa Fe - Bldg 07-Cottage C	6,003	1.54%
692	NM School for the Deaf	Santa Fe - Bldg 08-Cottage D	6,003	1.54%
664	NM School for the Deaf	Santa Fe - Bldg 10a-Dillon Hall Main Bld	35,054	3.08%
683	NM School for the Deaf	Santa Fe - Bldg 13-Hester Hall	31,130	2.01%
177	NM School for the Deaf	Santa Fe - Bldg 15-Larson Gym	13,638	27.14%
123	Pecos	Pecos ES	67,371	31.52%
115	Pecos	Pecos HS	96,160	32.15%
306	Pecos	Pecos MS	34,946	19.35%
286	Penasco	Penasco ES	60,248	20.25%
320	Penasco	Penasco HS	68,757	18.69%
428	Penasco	Penasco MS	30,697	13.44%
353	Pojoaque Valley	Pablo Roybal ES	83,399	17.04%
597	Pojoaque Valley	Pojoaque HS	177,900	5.47%
339	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade A	31,306	17.87%
90	Pojoaque Valley	Pojoaque MS	89,496	34.75%
471	Portales	Brown ES	56,040	11.33%
252	Portales	James ES	57,916	22.56%
678	Portales	Lindsey-Steiner ES	60,312	2.48%
290	Portales	Portales HS	202,899	20.05%
238	Portales	Portales Jr HS	96,358	23.30%
459	Portales	Valencia ES	69,824	11.96%
116	Quemado	Datil ES	10,964	32.05%
243	Quemado	Quemado Combined	68,917	22.93%
427	Questa	Alta Vista ES/MS	66,150	13.52%
305	Questa	Questa Junior High/HS	94,426	19.37%
439	Questa	Rio Costilla Southwest Learning Acader	23,002	13.09%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
655	Questa	Roots & Wings Community Charter Sch	4,493	3.42%
5	Raton	Columbian ES	27,115	64.12%
52	Raton	Kearny ES	25,952	40.84%
6	Raton	Longfellow ES	32,620	63.67%
562	Raton	Raton HS	109,253	6.91%
118	Raton	Raton MS	54,773	31.94%
1	Reserve	Glenwood ES	5,841	87.20%
474	Reserve	NEW Reserve Combined School	56,241	11.24%
496	Rio Rancho	Cielo Azul ES	89,368	9.80%
223	Rio Rancho	Colinas del Norte ES	101,532	23.98%
401	Rio Rancho	Eagle Ridge MS	126,820	14.88%
385	Rio Rancho	Enchanted Hills ES	115,287	15.62%
378	Rio Rancho	Ernest Stapleton ES	87,201	15.88%
581	Rio Rancho	Independence High	25,685	6.18%
142	Rio Rancho	Lincoln MS	118,735	29.74%
341	Rio Rancho	Maggie Cordova ES	90,457	17.74%
282	Rio Rancho	Martin Luther King, Jr. ES	100,965	20.34%
359	Rio Rancho	Mountain View MS	122,982	16.84%
426	Rio Rancho	Puesta Del Sol ES	83,555	13.66%
705	Rio Rancho	Rio Rancho Cyber Academy	100,000	0.52%
209	Rio Rancho	Rio Rancho ES	73,666	24.87%
256	Rio Rancho	Rio Rancho HS	379,923	22.23%
482	Rio Rancho	Rio Rancho MS	242,006	10.92%
675	Rio Rancho	Sandia Vista ES	87,164	2.68%
532	Rio Rancho	V. Sue Cleveland HS	349,615	8.24%
412	Rio Rancho	Vista Grande ES	88,251	14.15%
715	Roswell	Berrendo ES	51,055	0.00%
485	Roswell	Berrendo MS	108,235	10.70%
724	Roswell	East Grand Plains ES	35,324	0.00%
613	Roswell	El Capitan ES (2013)	61,644	4.95%
110	Roswell	Goddard HS	237,394	32.44%
36	Roswell	Mesa MS	74,816	43.86%
765	Roswell	Military Heights ES	53,725	0.00%
666	Roswell	Missouri ES	54,362	2.97%
766	Roswell	Monterrey ES	49,500	0.00%
29	Roswell	Mountain View MS	65,802	46.04%
9	Roswell	Nancy Lopez ES	32,462	59.23%
468	Roswell	Pecos ES	46,371	11.45%
12	Roswell	Roswell HS	247,004	56.47%
247	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.70%
463	Roswell	Sierra MS	99,539	11.67%
498	Roswell	Sunset ES	39,107	9.74%

2016-2017 wNMCI **PRELIMINARY** Ranking, Sorted by District Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
586	Roswell	University High	57,382	5.95%
781	Roswell	Valley View ES	44,720	0.00%
26	Roswell	Washington Avenue ES	38,950	47.09%
501	Roy	Roy Combined School	58,653	9.59%
409	Ruidoso	Ruidoso HS	170,054	14.43%
697	Ruidoso	Ruidoso MS	111,316	1.35%
440	Ruidoso	Sierra Vista Primary	39,690	13.06%
390	Ruidoso	White Mountian ES	79,332	15.41%
292	San Jon	San Jon Combined	88,899	20.00%
670	Santa Fe	Academy for Technology and the Classi	25,165	2.75%
418	Santa Fe	Acequia Madre ES	31,752	13.96%
128	Santa Fe	Amy Biehl Community School	64,546	30.84%
547	Santa Fe	Aspen Community Magnet School	97,287	7.50%
375	Santa Fe	Atalaya ES	40,005	15.94%
302	Santa Fe	Calvin Capshaw MS	90,322	19.52%
222	Santa Fe	Capital HS	207,619	24.13%
539	Santa Fe	Career Academy at Larragoite	22,298	7.90%
646	Santa Fe	Carlos Gilbert ES	52,441	3.71%
329	Santa Fe	Cesar Chavez ES	69,439	18.30%
478	Santa Fe	Chaparral ES	56,884	11.01%
531	Santa Fe	DeVargas MS	92,722	8.28%
264	Santa Fe	E. J. Martinez ES	49,145	21.93%
407	Santa Fe	Edward Ortiz MS	109,169	14.50%
356	Santa Fe	El Camino Real Academy PKA Agua Fria	103,494	16.90%
477	Santa Fe	El Dorado Community School	96,098	11.07%
725	Santa Fe	Engage Alternative HS	1,000	0.00%
361	Santa Fe	Francis X. Nava ES	50,818	16.71%
572	Santa Fe	Gonzales Community School	82,345	6.46%
601	Santa Fe	Kearny ES	55,150	5.25%
660	Santa Fe	Mandela International Magnet School	28,720	3.22%
701	Santa Fe	Nina Otero Community School	81,339	0.98%
776	Santa Fe	NYE Early Childhood Center	980	0.00%
226	Santa Fe	Pinon ES	77,539	23.79%
526	Santa Fe	R.M. Sweeney ES	83,850	8.40%
443	Santa Fe	Ramirez Thomas ES	81,195	12.92%
505	Santa Fe	Salazar ES	56,487	9.43%
417	Santa Fe	Santa Fe HS	374,061	14.03%
652	Santa Fe	Tesuque ES	24,509	3.51%
193	Santa Fe	Wood-Gormley ES	31,832	26.11%
773	Santa Rosa	NEW Rita Marquez / Anton Chico Com	21,008	0.00%
70	Santa Rosa	Santa Rosa ES	56,146	37.99%
38	Santa Rosa	Santa Rosa HS	118,555	43.40%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
447	Santa Rosa	Santa Rosa MS	21,150	12.74%
565	Silver	Cliff Combined	73,165	6.71%
405	Silver	G.W. Stout ES	77,200	14.62%
68	Silver	Harrison H. Schmitt ES	59,416	38.34%
45	Silver	Jose Barrios ES	41,272	42.04%
434	Silver	La Plata MS	107,819	13.21%
555	Silver	Silver City Opportunity School	9,000	7.32%
523	Silver	Silver HS	190,319	8.70%
261	Silver	Sixth Street ES	42,053	22.01%
363	Socorro	Cottonwood Valley Charter School	18,052	16.67%
680	Socorro	Midway ES	22,215	2.04%
462	Socorro	Parkview ES	76,685	11.87%
114	Socorro	Raymond Sarracino MS	97,746	32.33%
210	Socorro	Socorro HS	136,527	24.81%
607	Socorro	Zimmerly ES	39,575	5.15%
33	Springer	Springer ES/MS Combined	25,198	44.96%
369	Springer	Springer HS	55,187	16.26%
400	State Chartered Schools	Academy of Trades and Technology Ch	25,629	14.90%
667	State Chartered Schools	Albuquerque Institute for Math and Sc	23,525	2.96%
49	State Chartered Schools	Albuquerque Sign Language Academy C	9,700	41.08%
429	State Chartered Schools	Alma d' Arte Charter High School	47,308	13.40%
315	State Chartered Schools	Amy Biehl Charter High School	41,900	19.01%
316	State Chartered Schools	Cesar Chavez Community Charter Scho	26,987	19.00%
481	State Chartered Schools	Cien Aguas International Charter Scho	28,334	10.93%
669	State Chartered Schools	Cottonwood Classical Preparatory Scho	47,161	2.83%
464	State Chartered Schools	Creative Education Preparatory Institut	13,330	11.62%
430	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.37%
657	State Chartered Schools	Horizon Academy West Charter School	42,347	3.30%
383	State Chartered Schools	International School at Mesa del Sol Ch	27,216	15.62%
639	State Chartered Schools	La Promesa Early Learning Charter Scho	34,826	4.10%
644	State Chartered Schools	La Resolana Leadership Academy Chart	10,514	3.94%
452	State Chartered Schools	Media Arts Collaborative Charter Scho	16,192	12.50%
519	State Chartered Schools	Monte Del Sol Charter School	32,742	8.81%
580	State Chartered Schools	Montessori Elementary Charter School	1,000	6.26%
665	State Chartered Schools	New America Charter School - Albuque	10,096	3.02%
201	State Chartered Schools	NM School for the Arts Charter School	35,943	25.47%
587	State Chartered Schools	North Valley Academy Charter School	36,150	5.95%
621	State Chartered Schools	Red River Valley Charter School	10,118	4.64%
592	State Chartered Schools	School of Dreams Academy Charter Sch	21,106	5.71%
236	State Chartered Schools	South Valley Preparatory Charter Scho	10,482	23.40%
606	State Chartered Schools	Southwest Intermediate Learning Cent	15,120	5.16%
551	State Chartered Schools	Southwest Primary Learning Center	14,160	7.35%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
559	State Chartered Schools	Southwest Secondary Learning Center	14,160	6.94%
198	State Chartered Schools	Taos Academy Charter School	18,912	25.84%
178	State Chartered Schools	Tierra Adentro Charter School	15,786	27.09%
493	State Chartered Schools	Tierra Encantada Charter School	33,936	10.14%
570	State Chartered Schools	Turquoise Trail Elementary Charter Sch	74,819	6.54%
569	State Chartered Schools	Walatowa Charter High School	11,860	6.58%
612	T or C	Arrey ES	32,813	5.00%
624	T or C	Hot Springs HS	138,455	4.50%
99	T or C	Sierra ES	25,860	33.71%
779	T or C	Truth or Consequences ES	55,740	0.00%
219	T or C	Truth or Consequences MS	67,397	24.24%
698	Taos	Anansi Charter School	13,682	1.35%
343	Taos	Arroyo del Norte ES	40,670	17.50%
374	Taos	Chrysalis Alternative School	5,831	15.97%
491	Taos	Enos Garcia ES	108,331	10.23%
13	Taos	Ranchos de Taos ES	55,851	56.20%
706	Taos	Taos Cyber Magnet HS	100,000	0.52%
278	Taos	Taos HS	202,573	20.91%
196	Taos	Taos MS	108,088	25.90%
679	Taos	Taos Municipal Charter School	32,090	2.05%
658	Taos	Vista Grande Charter High School	10,227	3.26%
511	Tatum	Tatum ES	39,832	9.19%
507	Tatum	Tatum Jr./Sr. HS	114,305	9.22%
324	Texico	Texico Combined	165,809	18.46%
160	Tucumcari	Tucumcari ES	114,140	28.32%
682	Tucumcari	Tucumcari HS	119,277	2.03%
211	Tucumcari	Tucumcari MS	79,085	24.79%
516	Tularosa	Tularosa ES	58,140	8.94%
568	Tularosa	Tularosa HS	99,542	6.59%
564	Tularosa	Tularosa Intermediate	40,858	6.83%
140	Tularosa	Tularosa MS	55,938	29.89%
267	Vaughn	Vaughn Combined School	72,314	21.70%
319	Wagon Mound	Wagon Mound Combined	84,720	18.71%
552	West Las Vegas	Don Cecilio Martinez ES	29,246	7.34%
446	West Las Vegas	Luis E. Armijo ES	47,935	12.79%
16	West Las Vegas	Rio Gallinas Charter School	7,469	54.31%
225	West Las Vegas	Tony Serna Jr. ES	27,795	23.85%
317	West Las Vegas	Union Street ES	17,118	18.93%
337	West Las Vegas	Valley ES / MS	65,744	17.95%
574	West Las Vegas	West Las Vegas HS	149,023	6.44%
782	West Las Vegas	West Las Vegas Partnership	6,318	0.00%
711	Zuni	A:Shiwi ES	57,489	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
723	Zuni	Dowa Yalanne ES	63,189	0.00%
684	Zuni	New Zuni Elementary School	86,387	1.93%
647	Zuni	Twin Buttes HS	21,638	3.67%
600	Zuni	Zuni HS	116,224	5.34%
127	Zuni	Zuni MS	68,008	30.91%
<p>Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.</p>				
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Char	24,652	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	37,817	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	5,800	0.00%
NRC-2016	State Chartered Schools	NRC - J. Paul Taylor Academy Charter S	22,761	0.00%
NRC-2016	Santa Fe-State Chartered	NM Connections Academy Charter Sch	3,750	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	21,696	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	97,575	0.00%
NRC-2017	ABQ-State Chartered	Mission Achievement & Success Charte	49,165	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cruc	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathematics, &	41,393	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter C	13,848	0.00%
NRC-2018	Gasden-State Chartered	SWISH - Southwest Institute of Science	12,780	0.00%
NRC-2018	ABQ-State Chartered	Explore Academy Charter School	33,860	0.00%
NRC-2019	Gallup-State Chartered	Dzilth Dit Looi School of Empowerment	1,344	0.00%
NRC-2019	ABQ-State Chartered	Technology Leadership Charter HS	29,600	0.00%
NRC-2019	ABQ-State Chartered	SABE - Sandoval Academy of Bilingual B	23,694	0.00%
NRC-2019	State Chartered Schools	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered Schools	Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered Schools	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered Schools	Taos International Charter School	17,040	0.00%

**I. PSCOC Meeting Date(s):** December 14, 2015

**II. Item Title:** Systems Initiative - Adoption of NMAC Rules

**III. Name of Presenter(s):** Casandra Cano, Programs Support Manager

**IV. Potential Motion:**

Adopt the amendments to the Application and Grant Assistance Procedures and Requirements Relating to Preventive Maintenance Plans rule (6.27.3 NMAC), for the special provision: building systems initiative, subject to further technical revisions by staff.

**V. Executive Summary:**

Amendments to 6.27.3 (H) NMAC (highlighted in yellow) allow for an adjustment from the roofing provision, which has expired, to the systems initiative provisions under the law passed in 2015. As with the roof initiative, the additional requirements, ranking standards and application will be established by the Council and are not set forth in the rule.

inspections, cleaning, lubrication, calibration and replacement of expendable components of building systems and equipment to address each of the following school facility systems and elements:

- (1) substructure; including foundations and floor slabs;
- (2) shell; including exterior walls, doors, windows, roof coverings and openings;
- (3) interior; floors, walls, partitions, ceilings, interior doors, equipment rooms and restrooms;
- (4) services; including electrical distribution, lighting, fire and life safety equipment, heating; ventilation, air conditioning and refrigeration equipment, plumbing fixtures, elevators and lifts;
- (5) equipment; including kitchen equipment and furnishings; and
- (6) sitework; including roadways and parking lots, fencing and walls, sidewalks, grounds drainage, signage, playgrounds and exterior utility distribution.

E. All school districts shall participate in the facility information management system (FIMS) in accordance with the schedule and policies adopted by the council. The facility information management system shall:

- (1) provide for a comprehensive and systematized process for identifying maintenance requirements, scheduling work and documenting completed work; and
- (2) provide a database of maintenance and related service activities to allow for analysis and decision making for school district and statewide maintenance efforts, with maintenance measures established and periodic analysis conducted by both school districts and the authority to identify opportunities for improved school facilities.

F. Commensurate with the above provisions, school districts shall provide comprehensive professional development programs for its maintenance personnel to provide requisite skills and the authority will assist as necessary with implementing such programs.

G. A school district identified by the council to have an exemplary preventive maintenance program may be eligible for up to a five percent (5%) reduction in its local match on a capital outlay award.

(1) Exemplary maintenance is demonstrated by achieving and sustaining optimum performance of all building systems expected useful life anticipated to be met or exceeded through highly efficient use of resources.

(2) The council shall annually review and adopt the specific criteria and process for confirming that a district is demonstrating exemplary maintenance.

[6.27.2.11 NMAC - N, 06/15/04; A, 08/31/05; A, 07/15/10]

### **6.27.3.12 APPLICATIONS: MINIMUM REQUIREMENTS**

A. The application must verify that the school district has submitted a five-year facilities plan. The facilities plan must include:

- (1) enrollment projections, which are updated at the beginning of each fiscal year and reflect the final funded membership for the prior school year;
- (2) projections for facilities needed to maintain a full-day kindergarten program;
- (3) the school district's mission statement, facility goals and objectives, and the steps taken by the school district to address the priority of needs. The goals and objectives should address how the master plan supports the educational programs and needs of the district;
- (4) a prioritization of the district's capital needs, including maintenance-related capital renewal;
- (5) description of community involvement in the development of the master plan;
- (6) if the application or master plan establish ranked priorities for public school capital outlay projects within the district that do not conform with the condition index rankings of public school buildings within the school district, the school district must provide a detailed explanation as to the rationale for the difference;
- (7) a map of the school district addressing, at a minimum, the following factors: location of all current sites, land owned by the school district, location of any planned expansion (indicating whether the site is owned by the school district), school district growth areas and other school district facilities; and
- (8) addressing of the facilities needs of charter schools located within the school district.

B. The application must assure that the school district is willing and able to pay any portion of the public school capital outlay project that is not funded with grant assistance from the fund and must provide information on the anticipated source of the local share, the timelines for ensuring the local share and any known contingencies in ensuring the local share.

C. The application must address the needs of any charter school located in the school district or provide documentation that the facilities of the charter school has a smaller deviation from the statewide adequacy standards than other district facilities included in the application.

D. The application must include a preventive maintenance program meeting the requirements of 6.27.3.11 NMAC.

E. The application must address how the school district preventive maintenance program complies with the requirements of 6.27.3.11 NMAC.

F. If the proposed project exceeds the statewide adequacy standards, the application must provide a detailed explanation of the variance and a cost analysis of the cost of meeting the statewide adequacy standards and the excess costs associated with exceeding the statewide adequacy standards.

G. If the application is for a charter school located in privately owned facilities, the district must include documentation sufficient to ensure that the provisions of Article IX, Section 14 of the Constitution of New Mexico (the “anti-donation clause”) are not violated and that there were no violations of any conflict of interest laws.

H. Special provision: ~~[roof repair and replacement]~~ building systems initiative

(1) A school district desiring a grant award for ~~[roof repair or replacement]~~ building system repair, renovation or replacement shall submit an application on a form approved by the council. The application shall include an assessment of ~~[roofs on school district buildings that create a threat of significant property damage]~~ the building system that the repair, renovation or replacement of which would extend the useful life of the building itself.

(2) The authority shall verify the assessment. The council shall prioritize applications for assistance pursuant to the ~~[roof repair and replacement]~~ building systems initiative using a special condition ranking index ~~[for roofs].~~

(3) The council shall approve applications on the established priority basis to the extent of available funds. No project shall be approved unless the council determines that the school district is willing and able to pay the portion of the total project cost not funded with grant assistance from the fund. The state share of the cost of an approved project is calculated pursuant to the methodology in Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978.

(4) ~~[Roof repairs]~~ Building system repair, renovation or replacement funded under this program shall be expeditiously completed. Any grants made pursuant to this subsection shall be expended by the school district ~~[on or before to the date specified by the council]~~ within three years of the grant allocation.  
[6.27.3.12 NMAC - N, 06/15/04; A, 08/31/05; A, 07/15/10; A, XX/XX/XX]

### 6.27.3.13 GRANT ASSISTANCE DETERMINATIONS

A. The council shall consider all applications meeting the requirements of this rule and, after public hearing and consideration of recommendations by the authority and by any subcommittee that may be appointed by the chair for this purpose, approve those applications selected for grant assistance during the allocation cycle.

B. The council shall prioritize all applications using the statewide adequacy standards. The amount of outstanding deviation from the standards as shown in the New Mexico condition index ranking shall be used by the council in evaluating and prioritizing public school capital outlay projects; provided however, that the council may fashion such solutions to the needs established by the rankings as appropriate and also, in making its awards based on the priorities, the council may consider:

- (1) the timeliness of a district’s ability to provide its match;
- (2) phasing possibilities or the ability to totally fund and complete a project;
- (3) the need for additional planning time;
- (4) the inability of a district to be able to effectuate multiple awards in terms of actual construction;
- (5) the status of the district’s financial audits;
- (6) the impact on its educational program; and
- (7) such other factors as the council may deem relevant or appropriate.

C. Notwithstanding the provisions of subsection B of this section[:] , in an emergency in which the council determines that the health or safety of students or school personnel is at immediate risk or where there is a threat of significant property damage if immediate action is not taken, the council may award emergency grant assistance pursuant to Subsection C of 6.27.2.9 NMAC for a project using criteria other than the statewide adequacy standards.

D. The council shall make its allocations for grant assistance in a manner that the council determines will maximize the utilization of the available funding for any given allocation cycle. This determination may include allocations for grant assistance for one or more phases of a project upon the recommendation of the authority and any subcommittee of the council appointed by the chair for this purpose.

E. An application for grant assistance shall not be approved unless the council makes a determination that:

## **Public Comments**

Public Hearing: 6.27.3 (APPLICATION AND GRANT ASSISTANCE PROCEDURES AND REQUIREMENTS RELATING TO PREVENTIVE MAINTENANCE PLANS) – Amend Rule  
11.6.2015

### **6.27.3 (H)(1)**

- 1. Will any school facility in a district be able to apply? When looking at systems replacement the greatest impact (for us) is on our 20 year old buildings, not our 50 year old buildings.**

Anyone can apply for these funds. What will eliminate facilities from eligibility is what is within the ranking standards, these are still under review by staff and will be presented to the PSCOC for adoption.

- 2. Currently, for the standards based building replacement, it is a two part process based on Phase 1 Design and Phase 2 Construction. Through systems replacement will it be a single phase (the whole package) at one time?**

Yes, it will be a single-phase award similar to the roofs.

- 3. Can we use our own engineers for the assessment or will PSFA have their own people come through?**

It is the intention that districts will hire qualified professionals to do the assessment.

- 4. Are you going to have a template for the assessment requirement?**

We are currently drafting that document and will provide to the districts so everyone has the same template to work off of to ensure there is a level playing field.

- 5. Will the PSFA participate in that assessment up front?**

No, the assessment will be the full responsibility of the district. If an award results from the application, PSFA will provide credit for those expenditures toward the total local match of the project.

### **6.27.3(H)(2)**

- 1. Does that mean there is an intent to have individual awards and it might be possible to update the individual systems? If so, is the ranking that is being referred to already integrated into the current database?**

It has been noted by the Council there is interest in being able to apply for things like a single roof. Whereas the roofing program did not previously allow state funding for things like HVAC to be done concurrently, we are going to encourage districts to take advantage of taking care of multiple systems to maximize the benefits of the program. One guideline being considered as part of the overall process is that the project will “extend the useful life of the facility for the next 15-20 years.” We will not deny anyone if they want to ask for a single system, however, we are going to be encouraging everyone to apply for multiple systems. We will be using the existing ranking as criteria when evaluating the applications, however a separate “special condition ranking” will be developed through the use of the systems ranking standards.

### **6.27.3(H)(3)**

- 1. This will come out of the same fund? It’s just going to split the fund?**

Yes, it will all come out of the same PSCOC fund.

- 2. Could you elaborate about the state share and how it is calculated pursuant to the methodology.**

The state share calculation for systems is the same methodology used under the standards based program. PED annually updates the match percentages table and provides it for PSFA’s use.

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AN ACT

RELATING TO PUBLIC SCHOOL FACILITIES; AMENDING THE PUBLIC SCHOOL CAPITAL OUTLAY ACT TO ALLOW THE PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL TO PROVIDE TEMPORARY ANNUAL ALLOCATIONS TO SCHOOL DISTRICTS TO ADDRESS BUILDING SYSTEMS NEEDS IN EXISTING BUILDINGS; AMENDING AND ENACTING SECTIONS OF THE NMSA 1978; MAKING AN APPROPRIATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. Section 22-24-3 NMSA 1978 (being Laws 1975, Chapter 235, Section 3, as amended) is amended to read:

"22-24-3. DEFINITIONS.--As used in the Public School Capital Outlay Act:

A. "building system" means a set of interacting parts that makes up a single, nonportable or fixed component of a facility and that, together with other building systems, makes up an entire integrated facility or property, including, but not limited to, roofing, electrical distribution, electronic communication, plumbing, lighting, mechanical, fire prevention, facility shell, interior finishes and heating, ventilation and air conditioning systems, as defined by the council;

B. "constitutional special schools" means the New Mexico school for the blind and visually impaired and the New Mexico school for the deaf;

1 directly to the contractor.

2 G. Balances in the fund may be annually  
3 appropriated for the core administrative functions of the  
4 public school facilities authority pursuant to the Public  
5 School Capital Outlay Act, and, in addition, balances in the  
6 fund may be expended by the public school facilities  
7 authority, upon approval of the council, for project  
8 management expenses; provided that:

9 (1) the total annual expenditures from the  
10 fund for the core administrative functions pursuant to this  
11 subsection shall not exceed five percent of the average  
12 annual grant assistance authorized from the fund during the  
13 three previous fiscal years; and

14 (2) any unexpended or unencumbered balance  
15 remaining at the end of a fiscal year from the expenditures  
16 authorized in this subsection shall revert to the fund.

17 H. Up to fifteen million dollars (\$15,000,000) of  
18 the fund may be expended annually by the council for  
19 expenditure in fiscal years 2016 through 2020 for a building  
20 system repair, renovation or replacement initiative with  
21 projects to be identified by the council pursuant to Section  
22 3 of this 2015 act; provided that money allocated pursuant to  
23 this subsection shall be expended within three years of the  
24 allocation.

25 I. The fund may be expended annually by the

1 allocations from the fund may be made by the council for the  
2 purpose of demolishing abandoned school district facilities,  
3 provided that:

4 (1) the costs of continuing to insure an  
5 abandoned facility outweigh any potential benefit when and if  
6 a new facility is needed by the school district;

7 (2) there is no practical use for the  
8 abandoned facility without the expenditure of substantial  
9 renovation costs; and

10 (3) the council may enter into an agreement  
11 with the school district under which an amount equal to the  
12 savings to the district in lower insurance premiums are used  
13 to reimburse the fund fully or partially for the demolition  
14 costs allocated to the district.

15 M. Up to ten million dollars (\$10,000,000) of the  
16 fund may be expended each year in fiscal years 2014 through  
17 2019 for an education technology infrastructure deficiency  
18 corrections initiative pursuant to Section 22-24-4.5  
19 NMSA 1978; provided that funding allocated pursuant to this  
20 section shall be expended within three years of its  
21 allocation."

22 SECTION 3. A new section of the Public School Capital  
23 Outlay Act is enacted to read:

24 "BUILDING SYSTEM REPAIR, RENOVATION OR REPLACEMENT.--

25 A. The council shall develop guidelines for a

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1 building system repair, renovation or replacement initiative  
2 pursuant to the provisions of this section.

3 B. A school district desiring a grant award  
4 pursuant to this section shall submit an application to the  
5 council. The application shall include an assessment of the  
6 building system that, in the opinion of the school district,  
7 the repair, renovation or replacement of which would extend  
8 the useful life of the building itself.

9 C. The public school facilities authority shall  
10 verify the assessment made by the school district and rank  
11 the application with similar applications pursuant to a  
12 methodology adopted by the council.

13 D. After a public hearing and to the extent that  
14 money is available in the fund for such purposes, the council  
15 shall approve building system repair, renovation or  
16 replacement projects on the established priority basis;  
17 provided that no project shall be approved unless the council  
18 determines that the school district is willing and able to  
19 pay the portion of the total cost of the project that is not  
20 funded with grant assistance from the fund.

21 E. The state share of the cost of an approved  
22 building system repair, renovation or replacement project  
23 shall be calculated pursuant to the methodology in Paragraph  
24 (5) of Subsection B of Section 22-24-5 NMSA 1978.

25 F. A grant made pursuant to this section shall be

1 expended by the school district within three years of the  
2 grant allocation."

3 SECTION 4. Section 22-24-5 NMSA 1978 (being Laws 1975,  
4 Chapter 235, Section 5, as amended) is amended to read:

5 "22-24-5. PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS--  
6 APPLICATION--GRANT ASSISTANCE.--

7 A. Applications for grant assistance, approval of  
8 applications, prioritization of projects and grant awards  
9 shall be conducted pursuant to the provisions of this  
10 section.

11 B. Except as provided in Sections 22-24-4.3,  
12 22-24-5.4 and 22-24-5.6 NMSA 1978, the following provisions  
13 govern grant assistance from the fund for a public school  
14 capital outlay project not wholly funded pursuant to Section  
15 22-24-4.1 NMSA 1978:

16 (1) all school districts are eligible to  
17 apply for funding from the fund, regardless of percentage of  
18 indebtedness;

19 (2) priorities for funding shall be  
20 determined by using the statewide adequacy standards  
21 developed pursuant to Subsection C of this section; provided  
22 that:

23 (a) the council shall apply the  
24 standards to charter schools to the same extent that they are  
25 applied to other public schools;

1 (b) the council may award grants  
2 annually to school districts for the purpose of repairing,  
3 renovating or replacing public school building systems in  
4 existing buildings as identified in Section 3 of this 2015  
5 act;

6 (c) the council shall adopt and apply  
7 adequacy standards appropriate to the unique needs of the  
8 constitutional special schools; and

9 (d) in an emergency in which the health  
10 or safety of students or school personnel is at immediate  
11 risk or in which there is a threat of significant property  
12 damage, the council may award grant assistance for a project  
13 using criteria other than the statewide adequacy standards;

14 (3) the council shall establish criteria to  
15 be used in public school capital outlay projects that receive  
16 grant assistance pursuant to the Public School Capital Outlay  
17 Act. In establishing the criteria, the council shall  
18 consider:

19 (a) the feasibility of using design,  
20 build and finance arrangements for public school capital  
21 outlay projects;

22 (b) the potential use of more durable  
23 construction materials that may reduce long-term operating  
24 costs;

25 (c) concepts that promote efficient but

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**I. PSCOC Meeting Date(s):** December 14, 2015

**II. Item Title:** Recertification of SSTB14SD 0001

**III. Name of Presenter(s):** Denise A. Irion, CFO

**IV. Potential Motion:**

Adopt the Resolution, Notification, and Certification Amendment for reauthorization of unexpended SSTB14SD 0001 bond proceeds to PSCOC award projects in the amount of \$3,997,454.

**V. Executive Summary:**

Per Board of Finance direction, attached is the Resolution, Notification, and Certification Amendment for SSTB14SD 0001 bond proceeds.

Exhibit A to the Resolution, Notification and Certification dated November 6, 2014 is amended per the attached SSTB14SD 0001 Reconciliation worksheet as follows: \$3,997,454 constituting the unexpended balance of the bond proceeds shall be reauthorized for the following projects:

- \$1,330,459 Lordsburg High School
- \$136,400 Albuquerque Marie Hughes Elementary School
- \$175,083 2015-2016 Lease Assistance Awards.

SSTB14SD 0001 remaining unexpended proceeds is \$2,355,512 per the attached reconciliation worksheet.

STATE OF NEW MEXICO  
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **December 14, 2015**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that **three million nine hundred ninety seven thousand four hundred and fifty four dollars (\$3,997,454)** from the proceeds of Supplemental Severance Tax Note Series 2014SD (the “SSTB14SD 0001”) are no longer needed for the projects for which they were issued.
2. Exhibit A to the Resolution, Notification and Certification dated November 6, 2014 is amended per the attached SSTB14SD 0001 Reconciliation worksheet as follows: **three million nine hundred ninety seven thousand four hundred and fifty four dollars (\$3,997,454)** constituting the unexpended balance of the bond proceeds shall be reauthorized for the following projects; **one million three hundred thirty thousand four hundred fifty nine dollars (\$1,330,459)** Lordsburg High School; **one hundred thirty six thousand four hundred dollars (\$136,400)** Albuquerque Marie Hughes Elementary School; and **one hundred seventy five thousand eighty three dollars (\$175,083)** 2015-2016 Lease Assistance Awards.
3. **Two million three hundred fifty five thousand five hundred twelve dollars (\$2,355,512)** remains unexpended.

Dated: December 14, 2015

PUBLIC SCHOOL CAPITAL OUTLAY  
COUNCIL

By: \_\_\_\_\_  
David Abbey, Chair  
PSCOC

**SSTB FY15 Fall Certification Worksheet - Reconciliation**  
**A42 - SSTB14SD 0001**

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
1		P11-005 Gallup - Washington ES	2,103,239		
2	A42P11008	P11-008 Gallup - Jefferson ES	17,748,737	17,494,735	
3		P12-004 Belen - Family School	653,203		
4		P13-002 Bernalillo - Santo Domingo ES/MS	1,188,016		
5		P13-003 Capitan ES/HS	6,886,843		
6		P13-005 Espanola - Los Ninos Kindergarten	186,990		
7	A42P13006	P13-006 Farmington High School	5,600,965	39,430,323	
8	A42P13010	P13-010 Zuni - Dowa Yalanne/A:Shiwi ES	3,181,950	27,826,626	
9		P13-016 Health Services & Jack Hall	378,393		
10		E14-001 Cobre High School	200,000		
11	A42P14001	P14-001 Albuquerque - Marie Hughes ES	9,622,969		9,610,237
12	A42P14001	P14-001 Albuquerque - Marie Hughes ES			136,400
13	A42P14004	P14-004 Albuquerque - Atrisco ES	4,877,954	5,696,246	
14		P14-005 Belen - Rio Grande ES	980,061		
15		P14-006 Central - Newcomb High School	665,626		
16		P14-006 Central - Newcomb High School	(6,539,631)		
17		P14-007 Central - Grace B Wilson ES & Ruth N Bond ES	1,464,000		
18		P14-007 Central - Grace B Wilson ES & Ruth N Bond ES	15,189,000		
19		P14-011 Gadsden - New Elementary School	510,336		
20		P14-011 Gadsden - New Elementary School	4,593,020		
21	A42P14014	P14-014 Grants - Los Alamos MS	13,872,780	15,301,849	
22		P14-015 Hobbs - New Elementary School	184,160		
23		P14-016 Hobbs - Broadmoor Elementary School	255,660		
24	A42P14017	P14-017 Lordsburg HS	11,882,500	11,882,500	
25	A42P14017	P14-017 Lordsburg HS			1,330,459
26		P14-021 NMSBVI - Ditzler Auditorium	1,852,647		
27		P14-022 Reserve Combined School	2,258,415		
28		P14-023 Roswell Parkview Early Literacy	8,799,515		
29		P14-024a Aldo Leopold Charter School	(23,500)		
30		R14-009 Grants San Rafael ES - San Rafael ES	53,391		
31		R14-019 West Las Vegas WLV HS - Band/Shop Building	46,554		
32		R14-020 Farmington - Apache Elementary School	502,310		
33		R14-021 Farmington - Bluffview Elementary School	692,404		
34		R14-022 Pojoaque - Pablo Roybal Elementary School	226,065		

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
35		R14-023 Pojoaque - Pojoaque High School	608,082		
36		P15-001 Alamogordo - Oregon Elementary School Replacement Facility to Consolidate Oregon ES and Heights ES Design	(1,410,593)		
37		P15-002 Albuquerque - Mountain View Elementary School	6,865,120		
38		P15-003 Carlsbad - Pate Elementary School Consolidate Pate ES and Puckett ES Design	(637,465)		
39		P15-004 Carlsbad - Riverside Elementary School Consolidate Riverside ES and Monterrey ES Design	(651,766)		
40		P15-005 Clovis - Parkview Elementary School Renovations and Additions Design	(26,640)		
41		P15-005 Clovis - Parkview Elementary School Renovations and Additions Construction (CMAR)	911,092		
42		P15-006 Gallup - Thoreau Elementary School Replacement Elementary School Design	(235,455)		
43		P15-007 Gallup - Lincoln Elementary School Replacement Elementary School Design	(93,095)		
44		P15-008 Mountainair Jr./Sr. High School Design	(26,667)		
45		P15-009 NMSBVI - Garrett Dormitory Design	30,333		
46		P15-010 NMSD - Cartwright Hall Design	351,919		
47		P15-012 Raton Columbian Elementary School Replacement Facility to Consolidate 3 Elementary Schools	(1,501,386)		
48		P15-013 Ruidoso Nob Hill Elementary School Renovations/Replacements to Relocate Nob Hill EE Design	(2,182,400)		
49		P15a Design APS Reginald Chavez Elementary	(5,212,123)		
50		R15-011 Raton - Raton Middle School Roof	(516,324)		
51	A42E15001	E15-001 Zuni - High School HVAC	807,000	900,000	
52		2013-14 Lease Assistance	(1,203,979)		
53	A42E15002	Cloudcroft HS - Masonry (Emergency)		1,001,791	
54	A42E15003	Gallup - Indian Hills ES - Boilers (Emergency)		200,000	
55	A42P10005	Grants - Cubero ES		1,620,000	
56	A42P12006	Espanola - Velarde ES (decertified for HB55 project NMSBVI Ditzler Auditorium)			
57	A42P14021	NMSBVI - Ditzler Auditorium			3,705,294
58	A42P14021	NMSBVI - Ditzler Auditorium			307,823

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
59	A42P14024	Silver - Aldo Leopold Charter School		23,500	
60		2014-15 Lease Assistance	1,038,634		
61	A42L16001	2015-16 Lease Assistance		14,805,929	
62	A42L16001	2015-16 Lease Assistance			175,083
63	A2C15001	2014-15 CID Budget/Reimbursement	250,000	330,000	
64		2014-15 Facilities Master Plan	700,000		
65	A42M15001	Carrizozo - FMP		3,300	
66	A42M15002	Central - FMP		75,758	
67	A42M15003	Chama - FMP		3,295	
68	A42M15004	Elida - FMP (distric declined award)		0	
69	A42M15005	Gadsden - FMP		200,299	
70	A42M15006	Grady - FMP		17,870	
71	A42M15007	Mountainair - FMP		8,969	
72	A42M15008	Roswell - FMP		89,574	
73	A42M15009	Ruidoso - FMP		5,042	
74	A42M15010	Taos - FMP		5,953	
75	A42M15011	Vaughn - FMP		2,402	
76	A42M15012	Cesar Chavez Community School - FMP		12,466	
77	A42M15013	Cottonwood Classical Prep School - FMP		5,700	
78	A42M15014	Gilbert L Sena HS - FMP		2,189	
79	A42M15015	The New America School - FMP		13,375	
<b>Subtotals</b>			<b>107,958,859</b>	<b>136,959,692</b>	<b>15,265,296</b>

<b>SSTB14SD 0001 Proceeds</b>	<b>154,580,500</b>
Actual Budget (SHARE)	(136,959,692)
Certified Projects Pending Budget (SHARE) - P14-001 Albuquerque - Marie Hughes ES	(9,610,237)
HB55 Projects Certified Pending Budget (SHARE) - P12-006 NMSBVI - Ditzler Auditorium	(4,013,117)
<b>SSTB14SD 0001 Available Proceeds for Projects</b>	<b>3,997,454</b>
 <b>Uses of Available SSTB14SD 0001 Proceeds:</b>	
P14-017 Lordsburg HS	(1,330,459)
P14-001 Albuquerque - Marie Hughes ES	(136,400)
2015-16 Lease Assistance	(175,083)
<b>SSTB14SD 0001 Available Proceeds</b>	<b>2,355,512</b>

## Exhibit A

STATE OF NEW MEXICO  
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to meet the special and direct appropriations from the Public School Capital Outlay Fund to various entities that have been approved by the Council pursuant to Laws 2014, Chapters 28 and 66; and

WHEREAS, at its meeting on November 6, 2014, the Council adopted the resolution and certification set forth below:

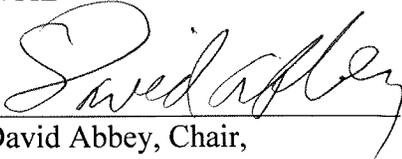
NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies one hundred five million nine hundred seventy thousand two hundred twenty five dollars (\$105,970,225) is needed to finance public school capital outlay projects awards and other related expenditures pursuant to Section 22-24-4 NMSA 1978, The Public School Capital Outlay Act.
2. The Council awarded one million thirty eight thousand six hundred thirty four dollars (\$1,038,634) and hereby certifies pursuant to Section 22-24-4 NMSA 1978 the Public School Capital Outlay Act that proceeds from the Bonds are needed to make awards for additional lease payment assistance awards.
3. The Council certifies that two hundred fifty thousand dollars (\$250,000) pursuant to Section 22-24-4 NMSA 1978 the Public School Capital Outlay Act that proceeds from the Bonds are needed to finance permits and inspection of capital projects.
4. The Council certifies that seven hundred thousand dollars (\$700,000) pursuant to Section 22-24-4 NMSA 1978 the Public School Capital Outlay Act that proceeds from the Bonds are needed to finance development and updating of five – year facility master plan awards.
5. The Board is hereby requested and instructed to issue and sell Bonds in the total amount of one hundred seven million nine hundred fifty eight thousand eight hundred fifty nine dollars (\$107,958,859) for the purposes set forth in Paragraphs 1 through 4.

6. All conditions, contingencies and limitations imposed by law with respect to the certification of the need for the Bonds to finance the projects and the expenditure of funds with respect hereto, if any, have been satisfied.

Dated: November 6, 2014

PUBLIC SCHOOL CAPITAL OUTLAY  
COUNCIL

By:   
David Abbey, Chair,  
PSCOC

# SSTB FY15 Fall Certification Worksheet

October 23, 2014

**FY15 SSTB Capacity Estimate:** 229,600,000

**December 2014 SSTB Sale:** 114,800,000

**June 2015 SSTB Sale:** 114,800,000

<b>Certified but Unissued as of 10/23/14:</b>	<b>175,096,627</b>	
<b>Certification Needs (lines #1 through #53):</b>	<b>107,958,859</b>	<b>SSTB FY15 Fall Certification</b>
	<b>283,055,486</b>	

line #	Description	Certify	Notes
1	P11-005 Gallup - Washington ES	2,103,239	\$6,825,195 Certified May 5, 2009 (LT); \$9,465,021 Certified May 1, \$18,393,455 Financial Plan Estimate (10/23/14)
2	P11-008 Gallup - Jefferson ES	17,748,737	Financial Plan Estimate (10/23/2014) for construction
3	P12-004 Belen - Family School	653,203	PH 2 Funding awarded 9/4/14
4	P13-002 Bernalillo - Santo Domingo ES/MS	1,188,016	Certified \$5,992,167 June 2012; \$7,180,183 Financial Plan Estimate (10/23/14)
5	P13-003 Capitan ES/HS	6,886,843	PH 2 Funding awarded 6/25/14; (\$6.8 million advance)
6	P13-005 Espanola - Los Ninos Kindergarten	186,990	Certified \$1,532,318; \$1,719,308 Financial Plan Estimate (10/23/14).
7	P13-006 Farmington High School	5,600,965	Certified \$32,817,471; \$37,752,748 Financial Plan Estimate (10/23/14).
8	P13-010 Zuni - Dowa Yalanne/A:Shiwi ES	3,181,950	Certified \$22,877,468; \$26,059,418 Financial Plan Estimate (10/23/14).
9	P13-016 Health Services & Jack Hall	378,393	\$418,760 certified November 1, 2012 (\$41,876 state share, \$41,876 Advance, \$335,008 phase 2 state share). \$794,133 Financial Plan Estimate (10/23/14).
10	E14-001 Cobre High School	200,000	Financial Plan (10/23/2014).
11	P14-001 Albuquerque - Marie Hughes ES	9,622,969	Financial Plan (10/23/2014) for construction.
12	P14-004 Albuquerque - Atrisco ES	4,877,954	Financial Plan Estimate (10/23/2014) for construction.
13	P14-005 Belen - Rio Grande ES	980,061	Financial Plan Estimate (10/23/2014) for design.
14	P14-006 Central - Newcomb High School	665,626	Financial Plan Estimate (10/23/2014) for design; \$6,539,631 certified June 2014
15	P14-006 Central - Newcomb High School	(6,539,631)	\$6,539,631 certified June 2014, construction set to begin FY16; decertify
16	P14-007 Central - Grace B Wilson ES & Ruth N Bond ES	1,464,000	Financial Plan Estimate (10/23/2014) for design.

line #	Description	Certify	Notes
17	P14-007 Central - Grace B Wilson ES & Ruth N Bond ES	15,189,000	Financial Plan Estimate (10/23/2014) for construction.
18	P14-011 Gadsden - New Elementary School	510,336	6/25/14 Additional funding/award language change.
19	P14-011 Gadsden - New Elementary School	4,593,020	Certified \$12,919,500 June 2014; \$17,512,520 Financial Plan Estimate (10/23/14).
20	P14-014 Grants - Los Alamitos MS	13,872,780	Financial Plan Estimate (10/23/2014) for construction.
21	P14-015 Hobbs - New Elementary School	184,160	Certified \$10,261,123 June 2014; \$10,445,283 Financial Plan Estimate (10/23/14).
22	P14-016 Hobbs - Broadmoor Elementary School	255,660	Certified \$8,367,961 June 2014; \$8,623,621 Financial Plan Estimate (10/23/14).
23	P14-017 Lordsburg HS	11,882,500	Financial Plan Estimate (10/23/2014) for construction.
24	P14-021 NMSBVI - Ditzler Auditorium	1,852,647	Certified \$1,852,647 June 2014; \$3,705,294 Financial Plan Estimate (10/23/14).
25	P14-022 Reserve Combined School	2,258,415	Certified \$9,057,037 June 2014; \$11,315,452 Financial Plan Estimate (10/23/14).
26	P14-023 Roswell Parkview Early Literacy	8,799,515	Financial Plan Estimate (10/23/2014) for construction.
27	P14-024a Aldo Leopold Charter School	(23,500)	\$432,000 certified May 3, 2013. \$23,500 awarded July 25, 2013; \$399,500 Financial Plan Estimate (10/23/14)
28	R14-009 Grants San Rafael ES - San Rafael ES	53,391	\$349,600 certified May 3, 2013. \$371,735 awarded July 25, 2013; 9/4/14 PH 2 Additional funding \$53,391
29	R14-019 West Las Vegas WLV HS - Band/Shop Building	46,554	\$185,000 certified May 3, 2013. \$140,800 awarded July 25, 2013. Additional funding 6/25/14 \$46,554
30	R14-020 Farmington - Apache Elementary School	502,310	2013-14 Late Standards-Based Roof Awards awarded 6/25/14
31	R14-021 Farmington - Bluffview Elementary School	692,404	2013-14 Late Standards-Based Roof Awards awarded 6/25/14
32	R14-022 Pojoaque - Pablo Roybal Elementary School	226,065	2013-14 Late Standards-Based Roof Awards awarded 6/25/14
33	R14-023 Pojoaque - Pojoaque High School	608,082	2013-14 Late Standards-Based Roof Awards awarded 6/25/14
34	P15-001 Alamogordo - Oregon Elementary School Replacement Facility to Consolidate Oregon ES and Heights ES Design	(1,410,593)	2014-15 Standards-Based Awards zero amount 7/30/14
35	P15-002 Albuquerque - Mountain View Elementary School	6,865,120	2014-15 Standards-Based Awards 7/30/14
36	P15-003 Carlsbad - Pate Elementary School Consolidate Pate ES and Puckett ES Design	(637,465)	Certified \$637,465 June 2014; Carlsbad rejected award.
37	P15-004 Carlsbad - Riverside Elementary School Consolidate Riverside ES and Monterrey ES Design	(651,766)	Certified \$651,766 June 2014; Carlsbad rejected award.
38	P15-005 Clovis - Parkview Elementary School Renovations and Additions Design	(26,640)	Certified \$2,051,288 June 2014; 7/30/14 awarded \$2,024,648
39	P15-005 Clovis - Parkview Elementary School Renovations and Additions Construction (CMAR)	911,092	Financial Plan Estimate (10/23/2014) for construction (CMAR)

line #	Description	Certify	Notes
40	P15-006 Gallup -Thoreau Elementary School Replacement Elementary School Design	(235,455)	Certified \$1,751,846 June 2014; 7/30/14 awarded \$1,516,391
41	P15-007 Gallup - Lincoln Elementary School Replacement Elementary School Design	(93,095)	Certified \$1,925,921 June 2014; 7/30/14 awarded \$1,832,826
42	P15-008 Mountainair Jr./Sr. High School Design	(26,667)	Certified \$506,667 June 2014; 7/30/14 awarded \$480,000
43	P15-009 NMSBVI - Garrett Dormintory Design	30,333	Certified \$52,150 June 2014; 7/30/14 awarded \$82,483
44	P15-010 NMSD - Cartwright Hall Design	351,919	Certified \$351,918 June 2014; 7/30/14 awarded \$703,837
45	P15-012 Raton Columbian Elementary School Replacement Facility to Consolidate 3 Elementary Schools	(1,501,386)	Certified \$1,501,386 June 2014; Bond election failed in Raton and therefore the district has rejected their award
46	P15-013 Ruidoso Nob Hill Elementary School Renovations/Replacements to Relocate Nob Hill EE Design	(2,182,400)	Certified \$2,182,400 June 2014; no state match - offset
47	P15a Design APS Reginald Chavez Elementary	(5,212,123)	Application received (5/5/14) APS did not pursue application request.
48	R15-011 Raton - Raton Middle School Roof	(516,324)	2014-15 Roof Awards certified June 2014
49	E15-001 Zuni - High School HVAC	807,000	Financial Plan Estimate (10/15/2014)
50	2013-14 Lease Assistance	(1,203,979)	Certified \$14,190,750 June 2013; awarded \$12,963,756; reversion \$23,015 for charter schools who did bill for lease assistance
<b>105,970,225</b>			
51	2014-15 Lease Assistance	1,038,634	\$13,611,150 Financial Plan Estimate (04/14/2014); Awarded \$14,649,784.00 (10/4/14)
52	2014-15 CID Budget/Reimbursement	250,000	Financial Plan Estimate (10/23/2014)
53	2014-15 Facilities Master Plan	700,000	Financial Plan Estimate (10/23/2014)

**III. PSCOC Financial Plan**

I. **PSCOC Meeting Date(s):** December 14, 2015  
 II. **Item Title:** PSCOC Financial Plan  
 III. **Name of Presenter(s):** Denise A. Irion, CFO

Item No. III.

**Summary of PSCOC Financial Plan Changes since 11/05/2015**

**PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING**

	<b>Award Amount</b>
Albuquerque - P14-001 - Marie Hughes ES - Phase 2 Funding	\$9,610,237
Bernalillo - P13-002 Santo Domingo ES/MS (includes advance amount \$1,862,851)	\$7,993,978
Gadsden - P08-003 - Gadsden HS - Phase 2 Funding	\$9,267,357
Mesa Vista - P14-018 - Ojo Caliente ES Phase 2 Funding (includes waiver \$666,987 & advance \$440,910)	\$5,017,034
Roswell - P14-023 - Parkview Early Literacy Phase 2 Funding	\$9,074,699
<b>Total Net Awards:</b>	<b>\$40,963,305</b>

**PROJECT AWARD SCHEDULE DETAIL ADJUSTMENTS (CROSSING FISCAL YEARS)**

<b>Project</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Gadsden - P08-003 - Gadsden HS	(\$4,502,643)	\$4,502,643	
Bernalillo - P13-002 - Santo Domingo ES/MS	(\$1,465,175)	\$1,465,175	
	<b>(\$5,967,818)</b>	<b>\$5,967,818</b>	<b>\$0</b>

**PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - MODIFICATIONS**

<b>Potential Council Action Projects - Agenda:</b>	<b>FY</b>	<b>Previous FP Estimate</b>	<b>Current FP Estimate</b>	<b>Change Fav (Unfav)</b>
<b>FY16 Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FINANCIAL PLAN ASSUMPTIONS and SUMMARY:**

- Out Year Estimates and Schedule Changes are included in the Financial Plan as well as Council action taken at the last meeting
- The Financial Plan SSTB revenue estimates were updated. Revenue estimates decreased by \$59.9 million for the December 2015 sale. Estimates may change per actual bond sale in January 2016. The revised revenue estimates are net of HB236 impact.
- Project reversion estimates for FY16, FY17 and FY18 were removed from Financial Plan. The estimate was \$9.0 million per year.
- Systems initiative was included in the financial plan for FY17 - FY20 and therefore potential design and construction awards were adjusted.
- Contingency Reserve was adjusted from \$10.0 million to \$5.0 million for FY17- FY20.

(in millions)	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>Uncommitted Balance (November 5, 2015)</b>	12.1	17.3	36.9	49.5	62.9
<b>Uncommitted Balance (December 1, 2015)</b>	(49.1)	(49.1)	(21.9)	7.4	52.7
<b>Variance Favorable (Unfavorable)</b>	(61.2)	(66.4)	(58.8)	(42.1)	(10.2)

**FY16 change (61.2)**

SSTB Notes (Revenue Estimate)	(59,992,000)	(60.0)
Project Reversions Estimate	(9,000,000)	(9.0)
E13-004 Magdalena Water/Well Advance rescind award	(277,881)	(0.3)
Advance \$300,000 actual expenditures \$22,119.28		
NMSBVI - P13-016 - Health Services Jack Hall	279,891	0.3
Deming-P14-008-Deming Intermediate School	545,301	0.5
Gadsden - P08-003 - Gadsden HS move to 2016_Q3	4,502,643	4.5
Bernalillo - P13-002 - Santo Domingo ES/MS move to 2017_Q2	1,465,175	1.5
Contingency Reserve Adjustment	1,200,000	1.2
	<u>(61,276,871)</u>	<u>(61.3)</u>

**FY17 change (66.4):**

Beginning Balance for FY16 change	(61,276,871)	(61.3)
SSTB Notes (Revenue Estimate)	11,900,000	11.9
Project Reversions Estimate	(9,000,000)	(9.0)
Bernalillo - P13-002 - Santo Domingo ES/MS - Advance	1,862,851	1.9
Gadsden - P08-003 - Gadsden HS move to 2016_Q3	(4,502,643)	(4.5)
Bernalillo - P13-002 - Santo Domingo ES/MS move to 2017_Q2	(1,465,175)	(1.5)
2016-2017 Design Awards	1,000,000	1.0
2016-2017 Net Award Change (Systems Initiative)	(10,000,000)	(10.0)
Contingency Reserve Adjustment	5,000,000	5.0
	<u>(66,481,838)</u>	<u>(66.5)</u>

**FY18 change (58.8):**

Beginning Balance for FY17 change	(66,481,838)	(66.5)
SSTB Notes (Revenue Estimate)	18,700,000	18.7
Project Reversions Estimate	(9,000,000)	(9.0)
2016-2017 Construction Awards	6,300,000	6.3
2017-2018 Design Awards	1,500,000	1.5
2017-2018 Net Award Change (Systems Initiative)	(15,000,000)	(15.0)
Contingency Reserve Adjustment	5,000,000	5.0
	<u>(58,981,838)</u>	<u>(59.0)</u>

**FY19 Change (42.1):**

Beginning Balance for FY18 change	(58,981,838)	(59.0)
SSTB Notes (Revenue Estimate)	2,800,000	2.8
HB236 removed as it is included in revenue estimates	10,300,000	10.3
2016-2017 Construction Award Change	2,700,000	2.7
2014-2018 Construction Award Change	9,400,000	9.4
2018-2019 Design Award Change	1,500,000	1.5
2018-2019 Net Award Change (Systems Initiative)	(15,000,000)	(15.0)
Contingency Reserve Adjustment	5,000,000	5.0
	<u>(42,281,838)</u>	<u>(42.3)</u>

**FY20 Change (10.2):**

Beginning Balance for FY18 change	(42,281,838)	(42.3)
SSTB Notes (Revenue Estimate)	10,000,000	10.0
HB236 removed as it is included in revenue estimates	16,900,000	16.9
NMSBVI - P13-016 - Health Services Jack Hall advance declined	(440,933)	(0.4)
Mesa Vista - P14-018 - Ojo Caliente ES Phase - Advance	440,910	0.4
2017-2018 Construction Award Change	4,000,000	4.0
2018-2019 Construction Award Change	9,500,000	9.5
2018-2019 Design Award Change	1,500,000	1.5
2019-2020 Net Award Change (Systems Initiative)	(15,000,000)	(15.0)
Contingency Reserve Adjustment	5,000,000	5.0
	<u>(10,381,861)</u>	<u>(10.4)</u>

# PSCOC Financial Plan

(millions of dollars)

December 14, 2015

<b>I. SOURCES &amp; USES</b>							
<b>SOURCES:</b>			<b>FY16 est.</b>	<b>FY17 est.</b>	<b>FY18 est.</b>	<b>FY19 est.</b>	<b>FY20 est.</b>
1	Uncommitted Balance (Period Beginning)		41.7	(49.1)	(49.1)	(21.9)	7.4
2	SSTB Notes (Revenue Budgeted July)		59.9 *	126.3	100.7	72.9	62.6
3	SSTB Notes (Revenue Budgeted January)		17.4	37.8	75.3	98.0	120.1
4	Long Term Bond		81.0	0.0	0.0	0.0	0.0
5	HB236		0.0	0.0	0.0	0.0	0.0
6	Project & Operating Reversions / Advance Repayments		10.3	5.4	8.0	9.3	9.5
7	Subtotal Sources :		210.3	120.40	134.87	158.24	199.54
<b>USES:</b>							
8	Capital Improvements Act (SB-9)		20.2	20.4	20.4	20.4	20.4
9	Lease Payment Assistance Awards		15.0	14.6	14.6	14.6	14.6
10	Master Plan Assistance Awards		0.9	0.4	0.4	0.4	0.4
11	BDCP Awards		5.0				
12	PED (Pre-K) SB1		1.0				
13	PED (School Buses) SB1		4.0				
14	PSFA Operating Budget		6.1	6.1	6.1	6.1	6.1
15	CID Inspections		0.3	0.3	0.3	0.3	0.3
16	Emergency Reserve for Contingencies YTD		9.2	0.0	0.0	0.0	0.0
17	Emergency Reserve for Contingencies YTD Planned		5.8	5.0	5.0	5.0	5.0
18	Project Closeouts		5.0				
19	Awards YTD		79.7				
20	Awards Planned 2016_Q1		93.4				
21	Awards Planned 2016_Q2		13.7				
22	Awards Planned in Out Years			122.7	110.0	104.0	100.0
23	Subtotal Uses :		259.4	169.5	156.8	150.9	146.8
24	<b>Estimated Uncommitted Balance Period Ending</b>		<b>(49.1)</b>	<b>(49.1)</b>	<b>(21.9)</b>	<b>7.4</b>	<b>52.7</b>

<b>II. PROJECT AWARD SCHEDULE SUMMARY</b>								
		Total	FY16 est.	FY17 est.	FY18 est.	FY19 est.	FY20 est.	Total
25	Prior Year Awards	67.4	62.9	4.5	0.0	0.0	0.0	67.4
26	2010-2011 Awards (Construction) :	20.9	20.9	0.0	0.0	0.0	0.0	20.9
27	2011-2012 Awards (Construction) :	5.8	3.1	0.0	0.0	2.7	0.0	5.8
28	2012-2013 Awards (Construction) :	17.1	14.6	2.5	0.0	0.0	0.0	17.1
29	2013-2014 Awards (Design) :		1.0	1.1	0.0	0.0	0.0	2.0
30	2013-2014 Awards (Construction) :	105.1	79.6	12.8	10.7	0.0	0.0	103.1
31	2014-2015 Awards (Design) :		1.3	0.0	0.0	0.0	0.0	1.3
32	2014-2015 Awards (Construction) :	73.1	0.0	63.7	8.1	0.0	0.0	71.8
33	2015-2016 Awards (Design) :		3.3	0.0	0.0	0.0	0.0	3.3
34	2015-2016 Awards (Construction) :	33.5	0.1	19.1	10.9	0.0	0.0	30.2
35	2016-2017 Awards Scenario (Design) :		0.0	9.0	0.0	0.0	0.0	9.0
36	2016-2017 Awards Scenario (Construction) :		0.0	0.0	56.7	24.3	0.0	81.0
38	2016-2017 Systems Awards Scenario :	100.0	0.0	10.0	0.0	0.0	0.0	10.0
39	2017-2018 Awards Scenario (Design) :		0.0	0.0	8.5	0.0	0.0	8.5
40	2017-2018 Awards Scenario (Construction) :		0.0	0.0	0.0	53.6	23.0	76.5
41	2017-2018 Systems Awards Scenario :	100.0	0.0	0.0	15.0	0.0	0.0	15.0
42	2018-2019 Awards Scenario (Design) :		0.0	0.0	0.0	8.5	0.0	8.5
43	2018-2019 Awards Scenario (Construction) :		0.0	0.0	0.0	0.0	53.6	53.6
44	2018-2019 Systems Awards Scenario :	77.1	0.0	0.0	0.0	15.0	0.0	15.0
45	2019-2020 Awards Scenario (Design) :		0.0	0.0	0.0	0.0	8.5	8.5
46	2019-2020 Awards Scenario (Construction) :		0.0	0.0	0.0	0.0	0.0	0.0
47	2019-2020 Systems Awards Scenario :	23.5	0.0	0.0	0.0	0.0	15.0	15.0
48	Subtotal Uses :	623.4	186.8	122.7	110.0	104.0	100.0	623.4

\*Actual SSTB Sale

623.4

**Supplemental Sponge Issuance Revenue Estimates  
PER Consensus Revenue Estimate Recognition of Proceeds**

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Total</b>
SSTB's August 15 Estimate	\$ 154.7	\$ 149.5	\$ 165.0	\$ 171.2	\$ 168.4	\$ 808.8
SSTB's December 15 Estimate	\$ 143.7	\$ 138.5	\$ 148.2	\$ 160.6	\$ 164.6	\$ 755.5
Increase (Decrease)	\$ (11.0)	\$ (11.0)	\$ (16.8)	\$ (10.6)	\$ (3.8)	\$ (53.3)
% Change	-7.1%	-7.4%	-10.2%	-6.2%	-2.3%	-6.6%

**Supplemental Sponge Issuance Revenue Estimates  
PER PSFA Financial Plan Recognition of Proceeds  
(December Proceeds Budgeted in January and June Proceeds Budgeted in July)**

**Financial Plan Estimate December 14, 2015**

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Total</b>
SSTB (Revenue Budgeted July)	\$ 59.9	\$ 126.3	\$ 100.7	\$ 72.9	\$ 62.6	\$ 425.0
SSTB (Revenue Budgeted January)	\$ 17.4	\$ 37.8	\$ 75.3	\$ 98.0	\$ 120.1	\$ 383.1
Long Term Debt Issuance	\$ 81.0	\$ -	\$ -	\$ -	\$ -	\$ 81.0
<b>Total Estimate per FP</b>	<b>\$ 158.3</b>	<b>\$ 164.1</b>	<b>\$ 176.0</b>	<b>\$ 170.9</b>	<b>\$ 182.7</b>	<b>\$ 889.1</b>

**Financial Plan Estimate August 5, 2015**

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Total</b>
SSTB (Revenue Budgeted July)	\$ 59.9	\$ 77.4	\$ 74.8	\$ 82.5	\$ 85.6	\$ 359.8
SSTB (Revenue Budgeted January)	\$ 77.4	\$ 74.8	\$ 82.5	\$ 85.6	\$ 84.2	\$ 474.9
Long Term Debt Issuance	\$ 81.0	\$ -	\$ -	\$ -	\$ -	\$ 81.0
<b>Total Estimate per FP</b>	<b>\$ 218.3</b>	<b>\$ 152.2</b>	<b>\$ 157.3</b>	<b>\$ 168.1</b>	<b>\$ 169.8</b>	<b>\$ 915.7</b>

**FP Revenue Estimate Variance**

Increase (Decrease) in FP Estimates	\$ (60.0)	\$ 11.9	\$ 18.7	\$ 2.8	\$ 12.9	\$ (26.6)
% Change	-37.9%	7.3%	10.6%	1.6%	7.1%	-3.0%

**NOTES:**

The December 2015 revenue estimates were received from Board of Finance.

# PSCOC Financial Plan Definitions

## Sources

**SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January).** SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

**Project & Operating Reversions / Advance Repayments.** Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSCOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

## Uses

**Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs** are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

**Capital Improvements Act (SB-9)** are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

**CID Inspections** are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

**PSFA Operating Budget** are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

**Lease Payment Assistance Awards** are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

**Master Plan Assistance Awards** are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

**Project Closeouts** are projected amounts that may be reimbursed to the districts upon the completion of financial audits for previously awarded projects. In order to align the total project expenditures to adequacy with the MOU match percentages, amounts may be due to the district if the State share of the expenditures is less than the MOU State match percentage. During the transition from FIFO (pooled funds) to project-specific budgets, projects which had reached construction completion may not have been assigned a budget, and this line item will be used to make those reimbursements. PSFA anticipates the need for this line item allocation in FY15 and FY16 for a combined total of \$12million, but does not anticipate additional need in the out years.

**Project Encumbrance Needs** are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

## Project Awards Schedule

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color blue; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. Partially certified phases are indicated with italics and an asterisk (\*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

### PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 14, 2015

				Current Quarter																						
				FY 2016		FY 2017				FY 2018				FY 2019				FY 2020								
				\$186,839,883		\$122,654,458				\$109,952,418				\$104,021,855				\$100,000,000								
				\$52,508,676	\$93,417,713	\$13,711,187	\$23,902,143	\$0	\$94,091,190	\$4,661,125	\$91,132,144	\$0	\$12,280,643	\$6,539,631	\$104,021,855	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$0				
				#####	\$52,508,676	\$93,417,713	\$13,711,187	\$23,902,143	\$0	\$94,091,190	\$4,661,125	\$91,132,144	\$0	\$12,280,643	\$6,539,631	\$104,021,855	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$0			
				\$0	\$9,267,357	\$53,600,000	\$0	\$4,502,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
				\$16,343,302	\$203,623,482	\$253,066,784	\$0	\$9,267,357	\$53,600,000	\$0	\$4,502,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
				\$62,867,357					\$4,502,643					\$0					\$0							
PRIOR YEAR AWARDS				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P07-005	Deming	Deming High		\$2,700,000	\$53,600,000	\$56,300,000			\$53,600,000																	
P08-003	Gadsden (SSTB14SB 0001)	Gadsden HS		\$0	\$43,020,000	\$43,020,000		\$9,267,357					\$4,502,643													
				\$16,343,302	\$203,623,482	\$253,066,784	\$0	\$9,267,357	\$53,600,000	\$0	\$4,502,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$62,867,357				\$4,502,643				\$0				\$0				\$0		
FY11 AWARDS				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P11-011	Las Cruces (2015B-LTD)	Las Cruces HS (Advance \$9,894,260)		\$1,980,000	\$65,921,000	\$67,901,000			\$20,922,000																	
				\$12,553,321	\$248,752,815	\$261,306,136	\$0	\$0	\$20,922,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$20,922,000				\$0				\$0				\$0				\$0		
FY12 AWARDS				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P12-006	Espanola	Velarde ES		\$0	\$2,671,855	\$2,671,855													\$2,671,855							
P12-011	Socorro (2015B-LTD)	San Antonio ES		\$349,195	\$3,142,745	\$3,491,940			\$3,142,745																	
				\$6,561,107	\$68,074,932	\$74,636,039	\$0	\$0	\$3,142,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,671,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$3,142,745				\$0				\$0				\$2,671,855				\$0		
FY13 AWARDS				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P13-002	Bernalillo (2015B-LTD)	Santo Domingo ES/MS (includes advance \$1,862,851)		\$665,796	\$9,459,153	\$10,124,949		\$7,993,978						\$1,465,175												
P13-003	Capitan	Capitan ES/HS		\$500,000	\$7,886,843	\$8,386,843							\$1,000,000													
P13-009	West Las Vegas	West Las Vegas MS		\$81,193	\$6,636,545	\$6,717,738			\$6,636,545																	
P13-016	NMSBVI	NMSBVI Health Services & Jack Hall (Including SB60 Approp)		\$124,118	\$614,899	\$739,017																				
				\$32,451,513	\$110,022,575	\$142,474,088	\$0	\$7,993,978	\$6,636,545	\$0	\$0	\$0	\$1,000,000	\$1,465,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$14,630,523				\$2,465,175				\$0				\$0				\$0		

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

### PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 14, 2015

			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020										
FY14 AWARDS			Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P14-001	Albuquerque	Marie Hughes ES	\$1,205,197	\$9,622,969	\$10,828,166		\$9,610,237																		
P14-005	Belen	Rio Grande ES	\$1,006,061	\$9,054,544	\$10,060,605			\$980,061				\$9,054,544													
P14-006	Central	Newcomb High School	\$726,626	\$6,539,631	\$7,266,257								\$665,626				\$6,539,631								
P14-007	Central	Grace B Wilson ES & Ruth N Bond ES	\$1,525,000	\$13,725,000	\$15,250,000	#####																			
P14-008	Deming	Deming Intermediate School	\$1,157,300	\$13,711,187	\$14,868,487				\$13,711,187																
P14-012	Gadsden (2015B-LTD)	Chaparral Elementary School	\$1,282,819	\$11,545,371	\$12,828,190		\$11,545,371																		
P14-017	Lordsburg	Lordsburg High School (INCL \$8,888,270 ADVANCE FOR OUT YEAR - CMAR project)	\$542,500	\$13,901,185	\$14,443,685	#####																			
P14-018	Mesa Vista (SSTB11SD 0003 & SSTB155B 0001)	Ojo Caliente ES (includes waiver \$666,987 and advance \$440,910)	\$322,000	\$5,017,034	\$5,339,034		\$5,017,034																		
P14-019	NMSBVI	Quimby Gymnasium(HB55 50% PSCOC award 50%)	\$184,402	\$1,659,614	\$1,844,016							\$1,659,614													
P14-020	NMSBVI	Sacramento Dormitory(HB 55 50% PSCOC award 50%)	\$229,442	\$2,064,970	\$2,294,412							\$2,064,970													
P14-021	NMSBVI (SSTB14SD 0001)	Recreation / Ditzler Auditorium(HB55 50% PSCOC award 50%)	\$411,700	\$3,705,294	\$4,116,994			\$3,705,294																	
P14-023	Roswell (SSTB14SB 0001)	Parkview Early Literacy	\$728,000	\$8,799,515	\$9,527,515		\$9,074,699																		
P14-024	Silver - State Charter	Aldo Leopold Charter School	\$23,500	\$4,206,500	\$4,230,000					\$399,500						\$4,206,500									
			\$18,382,903	\$204,316,306	\$222,699,209	#####	\$35,247,341	\$4,685,355	\$13,711,187	\$399,500	\$0	\$12,779,128	\$665,626	\$0	\$0	\$4,206,500	\$6,539,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$80,570,068					\$13,844,254				\$10,746,131			\$0				\$0		

FY15 AWARDS			Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P15-001	Alamogordo	Oregon Elementary School (Combined School)	\$1,301,851	\$8,074,143	\$9,375,994			\$1,301,851								\$8,074,143									
P15-005	Clovis	Parkview Elementary School (CMAR project)	\$2,024,648	\$18,221,835	\$20,246,483							\$18,221,835													
P15-006	Gallup	Thoreau Elementary School	\$1,516,391	\$13,647,522	\$15,163,913							\$13,647,522													
P15-007	Gallup	Combined Elementary School (Lincoln)	\$1,832,826	\$16,495,433	\$18,328,259							\$16,495,433													
P15-008	Mountainair	Mountainair Jr/Sr High School	\$480,000	\$4,320,000	\$4,800,000							\$4,320,000													
P15-009	NMSBVI	Garrett Dormitory	\$82,483	\$742,350	\$824,833							\$742,350													
P15-010	NMSD	Cartwright Hall	\$703,837	\$6,334,529	\$7,038,366							\$6,334,529													
P15-011	NMSD	Delgado Hall	\$133,175	\$2,530,324	\$2,663,499							\$2,530,324													
P15-013	Ruidoso	Nob Hill Elementary School	\$0	\$1,411,584	\$1,411,584							\$1,411,584													
					\$88,819,842	\$0	\$0	\$1,301,851	\$0	\$0	\$0	\$61,173,253	\$2,530,324	\$0	\$0	\$8,074,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$1,301,851					\$63,703,577				\$8,074,143			\$0				\$0		

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
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\$1,000,000	Numbers in italics indicate bonds have not been certified.

### PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 14, 2015

Current  
Quarter

FY 2016

FY 2017

FY 2018

FY 2019

FY 2020

FY16 AWARDS SCENARIO				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P16-001	Clovis (SSTB15SB 0001)	Highland Elementary School		\$1,214,683	\$10,932,144	\$12,146,827	\$76,000	*	\$1,138,683						\$10,932,144											
P16-002	Espanola (SSTB15SB 0001)	Abiquiu Elementary School		\$198,059	\$1,782,532	\$1,980,591	\$63,000	*	\$135,059				\$1,782,532													
P16-003	Roswell (SSTB15SB 0001)	Del Norte Elementary School		\$1,928,475	\$17,356,277	\$19,284,752	\$73,000	*	\$1,855,475				\$17,356,277													
E16-001	Animas	Emergency Animas Schools - Lift Station		\$0	\$100,000	\$100,000	\$100,000																			
\$33,512,170							\$312,000	\$0	\$3,129,217	\$0	\$0	\$0	\$19,138,809	\$0	\$10,932,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$3,441,217				\$19,138,809		\$10,932,144		\$0									\$0

FY17 AWARDS SCENARIO				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
		SB Design		\$9,000,000		\$9,000,000					\$9,000,000															
		SB Construction			\$81,000,000	\$81,000,000									\$56,700,000				\$24,300,000							
		Systems Initiative			\$10,000,000	\$10,000,000					\$10,000,000															
\$100,000,000							\$0	\$0	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$56,700,000	\$0	\$0	\$0	\$24,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$0		\$19,000,000				\$56,700,000			\$56,700,000		\$24,300,000						\$0

FY18 AWARDS SCENARIO				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	
		SB Design		\$8,500,000		\$8,500,000									\$8,500,000												
		SB Construction			\$76,500,000	\$76,500,000													\$53,550,000				\$22,950,000				
		Systems Initiative			\$15,000,000	\$15,000,000									\$15,000,000												
\$100,000,000							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500,000	\$0	\$0	\$0	\$53,550,000	\$0	\$0	\$0	\$22,950,000	\$0	\$0	\$0	
									\$0		\$0				\$23,500,000			\$23,500,000		\$53,550,000				\$22,950,000			\$0

FY19 AWARDS SCENARIO				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	
		SB Design		\$8,500,000		\$8,500,000													\$8,500,000								
		SB Construction			\$76,500,000	\$76,500,000														\$53,550,000			\$53,550,000				
		Systems Initiative			\$15,000,000	\$15,000,000									\$15,000,000												
\$100,000,000							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500,000	\$0	\$0	\$0	\$53,550,000	\$0	\$0	\$0
									\$0		\$0					\$0		\$0	\$0	\$23,500,000		\$23,500,000				\$53,550,000	

FY20 AWARDS SCENARIO				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	
		SB Design		\$8,500,000		\$8,500,000																	\$8,500,000				
		SB Construction			\$76,500,000	\$76,500,000																	\$15,000,000				
		Systems Initiative			\$15,000,000	\$15,000,000																					
\$100,000,000							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500,000	\$0	\$0
									\$0		\$0					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$23,500,000		\$23,500,000

**TABLE 1.**  
**FY15 Out-of-Cycle, Emergency & Additional Funding.**  
*December 1, 2015*

Action Taken	Project #	Description	Award Amount	Comment	Previous Certification (for awarded phase)	Certification Adjustment Required
6/30/2015	<a href="#">P11-005</a>	Gallup - Washington ES (Del Norte ES)	\$ 17,951,841	PH 2 funding	\$ 18,393,455	\$ (441,614)
6/30/2015	<a href="#">P13-016</a>	NMSBVI - Health Services & Jack Hall	\$ 775,941	PH 2 funding	\$ 335,008	\$ 440,933
6/30/2015	<a href="#">P13-008</a>	NMSD - Santa Fe Campus Site	\$ 4,449,019	PH 2 funding	\$ 6,300,000	\$ (1,850,981)
6/30/2015	<a href="#">N/A</a>	Contingency Carryforward - requires certification in December 2015	\$ 5,402,198	Contingency	\$ -	\$ 5,402,198
7/31/2015	<a href="#">P14-007</a>	Central - Grace B Wilson Ruth N Bond ES	\$ 13,725,000	PH 2 funding	\$ 13,725,000	\$ -
7/31/2015	<a href="#">P16-001</a>	Clovis - Highland ES	\$ 76,000	PH 1 funding (early planning) Design scheduled for 2016 Q1	\$ 1,345,301	\$ (1,269,301)
7/31/2015	<a href="#">P16-002</a>	Espanola - Abiquiu ES	\$ 63,000	PH 1 funding (early planning) Design scheduled for 2016 Q1	\$ 167,550	\$ (104,550)
7/31/2015	<a href="#">P16-003</a>	Roswell - Del Norte ES	\$ 73,000	PH 1 funding (early planning) Design scheduled for 2016 Q1	\$ 1,483,592	\$ (1,410,592)
9/3/2015	<a href="#">E16-001</a>	Animas - Emergency Lift Station; contingency reserve used	\$ 100,000	Emergency Lift Station	\$ 100,000	\$ -
9/3/2015	<a href="#">R15-007</a>	Hagerman - Middle School Roof	\$ (189,702)	Roof - Reduced funding	\$ (189,702)	\$ -
9/3/2015	<a href="#">R15-008</a>	Hagerman - Elementary School Roof	\$ 80,152	Roof - add'l funding	\$ 80,152	\$ -
9/3/2015	<a href="#">R15-006</a>	Gadsden - Santa Teresa HS Roof	\$ 73,672	Roof - add'l funding	\$ 73,672	\$ -
9/3/2015	<a href="#">P14-017</a>	Lordsburg - Lordsburg HS	\$ 14,857,500	PH 2 funding	\$ 13,201,185	\$ 1,656,315
10/5/2015	<a href="#">P14-012</a>	Gadsden - Chaparral ES	\$ 11,545,368	PH 2 funding	\$ 11,545,368	\$ -
11/5/2015	<a href="#">P14-001</a>	Albuquerque - Marie Huges ES	\$ 9,610,237	PH 2 funding	\$ 9,622,969	\$ (12,732)
11/5/2015	<a href="#">P13-002</a>	Bernalillo - Santo Domingo ES/MS (2015B - LTD)	\$ 7,993,978	PH 2 funding	\$ 7,993,978	\$ -
11/5/2015	<a href="#">P08-003</a>	Gadsden HS	\$ 9,267,357	PH 2 funding	\$ 8,402,993	\$ 864,364

Action Taken	Project #	Description	Award Amount	Comment	Previous Certification (for awarded phase)	Certification Adjustment Required
11/5/2015	<a href="#">P14-018</a>	Mesa Vista - Ojo Caliente ES	\$ 5,017,034	PH 2 funding	\$ 2,898,000	\$ 2,119,034
11/5/2015	<a href="#">P14-023</a>	Roswell - Parkview Early Literacy	\$ 9,074,699	PH 2 funding	\$ 8,799,515	\$ 275,184
11/5/2015	<a href="#">P13-016</a>	NMSBVI - Health Services & Jack Hall (NMSBVI declined advance award)	\$ (775,941)	PH 2 funding	\$ (335,008)	\$ (440,933)
<b>Total \$</b>						<b>5,227,325</b>

# District Local Match Advances

December 14, 2015

*Repayment Schedule - For  
Planning Purposes Only*

District	Project Number	School	Status	Outstanding Balance	FY16	FY17	FY18	FY19	FY20	FY21
				<b>\$24,452,668</b>	<b>\$10,269,349</b>	<b>\$5,414,642</b>	<b>\$7,989,508</b>	<b>\$250,000</b>	<b>\$490,910</b>	<b>\$38,259</b>
Cobre	<a href="#">P11-003</a>	Bayard Elementary	Awarded 6/20/13	\$2,500,000		\$2,500,000	\$0	\$0	\$0	\$0
Jemez Mountain	<a href="#">E07-001</a>	Gallinas Campus	6/2013 Received correspondence from district - discussing repayment options with School Board 7/2013, 9/2013 Followup email to district; no response 11/2013 Will request district to present update at April PSCOC meeting 3/2014 Received statement of financial position; needs continued review; will revisit for May 2014 PSCOC meeting. 7/2015 Requested district to provide advance repayment plan for Council review 10/2015 Jemez is presenting repayment plan to PSCOC for consideration 10/5/15 Council approved a repayment plan; \$75,000 due by 6/30/17; \$50,000 each year thereafter due on or before 6/30 of each fiscal year until paid in full. Council did not reduce the advance amount as requested by Jemez. 11/10/15 sent email and mailed invoice	\$313,259	\$75,000	\$50,000	\$50,000	\$50,000	\$50,000	\$38,259
Las Cruces	<a href="#">P11-011</a>	Las Cruces High School	Awarded 12/11/12. To be repaid by FY2015Q1. 12/15/14 PSCOC approved to extend repayment to FY2016Q3	\$9,894,260	\$9,894,260					
Magdalena	<a href="#">E13-004</a>	Magdalena Water/Well	Awarded 06/20/13 12/14/15 Rescind Emergency Award PSCOC potential action. Originally awarded \$300,000 advance; \$22,119.28 was expended and due to PSFA	\$22,119	\$22,119					
NMSD	<a href="#">P13-017</a>	Health Center Building	Awarded 05/03/13 December 2013 - NMSD has expressed interest in repaying. Will proceed with project audit to determine repayment	\$277,970	\$277,970					
Capitan	<a href="#">P13-003</a>	Capitan Elemenatary	06/25/14 Awarded. To be repaid by FY2018Q1.	\$6,800,000			\$6,800,000	\$0	\$0	\$0
Zuni	<a href="#">E15-001</a>	Zuni High School	11/6/14 Awarded. To be repaid by FY2018Q2. Emergency award in the form of an advance to complete renovations/repairs to the HVAC system up to \$900,000. Approval is contingent upon compliance with the relevant PSCOC Emergency MOU sections 6, 8, & 9. The final amount of the emergency advance will be determined by the prudent and necessary cost of the offsite work required for the new Zuni Elementary School.	\$900,000			\$900,000	\$0	\$0	\$0
Cloudcroft	<a href="#">E15-002</a>	Cloudcroft High School - Masonry	12/15/14 Awarded. To be repaid by FY2017Q2. Advance to be repaid in 2 years; district to report back to PSCOC in 1 year with plan to repay the advance. Emergency award in the form of an advance to complete renovations/repairs to the veneer wall repairs at Cloudcroft HS up to \$1,001,791. The district shall pursue legal remedy to recover the costs associated with this emergency work.	\$1,001,791		\$1,001,791				
Gallup	<a href="#">E15-003</a>	Indian Hills ES - Boilers	1/15/15 Awarded. Emergency award in the form of an advance to replace two failed and two failing boilers in an amount up to \$200,000. The advance may be converted to a grant subject to verification of available district resources.	\$200,000				\$200,000	\$0	\$0
Raton	<a href="#">R15-011</a>	Raton MS Roof	obtaining emergency funding from PED to offset this award amount. District commits to repayment by June 30, 20108 utilizing SB-9 funding. 5/22/15 PED granted the District \$150,000 for the roof.	\$239,508			\$239,508			
NMSBVI	<a href="#">P13-016</a>	Health Services & Jack Hall	10/5/15 Motion approved by Council: Amend the 2012-2013 standards-based award to NMSBVI for Health Services & Jack Hall to advance \$440,933 of the local share from the previously award phase 2 funding. Approval of the advance will result in a revised state share amount of \$894,790, and a revised local share amount of \$335,008 which is the balance of the 2013 Senate Bill 60 appropriation. Full amount is due within 4 years of advance 11/5/15 NMSBVI declined the previously awarded local share advance \$440,933 who will accomodate the full amount of their share.	\$0						\$0

District	Project Number	School	Status	Outstanding Balance	FY16	FY17	FY18	FY19	FY20	FY21
Bernalillo	<a href="#">P13-002</a>	Santo Domingo ES/MS - Phase II	11/5/15 Motion approved by Council: Amend the 2012-2013 standards-based award to the Bernalillo Public Schools for Santo Domingo ES/MS, to include phase 1 of 2 construction to adequacy for 375 students, grades K-8, with an increase in the state share amount of \$6,131,127 (42%). The corresponding increase in the local share amount of \$8,466,799 (58%), is reduced by a PSCOC funded local share advance in the amount of \$1,862,851, which shall be repaid by the district in September 2016.	\$1,862,851		\$1,862,851				
Mesa Vista	<a href="#">P14-018</a>	Ojo Caliente ES - Phase II	11/5/15 Motion approved by Council: Amend the 2013-2014 standards based award to the Mesa Vista Consolidated School for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%) and partial waiver of \$666,987 and partial advance of \$440,9410 for district administrative space to be paid back in four years or FY20.	\$440,910					\$440,910	

## Reserve for Contingencies Report

December 14, 2015

<b>Beginning Reserve Balance</b>	<b>\$ 15,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
<b>Subtotal of Adjustments</b>	<b>\$ (9,172,845)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Reserve Balance</b>	<b>\$ 5,827,155</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>

District	Date of Adjustment	Project Number	School	Financial Plan Estimate Changes		Adjustments Inc/(Dec)				
Lordsburg	9/3/2015	P14-017	Lordsburg HS	\$ 13,508,685	\$ 13,201,185	\$ 307,500				
Gadsden	9/3/2015	R15-006	Santa Theresa HS - Roof add'l funding	\$ -	\$ 73,672	\$ (73,672)				
Hagerman	9/3/2015	R15-007	Hagerman MS - Roof reduce funding	\$ -	\$ (189,702)	\$ 189,702				
Hagerman	9/3/2015	R15-008	Hagerman ES - Roof add'l funding	\$ -	\$ 80,152	\$ (80,152)				
Animas	9/3/2015	E16-001	Animas - Emergency Lift Station	\$ -	\$ 100,000	\$ (100,000)				
Albuquerque	11/5/2015	P14-001	Marie Hughes ES	\$ 9,622,969	\$ 9,610,237	\$ 12,732				
Roswell	11/5/2015	P14-023	Roswell Parkview Early Literacy	\$ 8,799,515	\$ 9,074,699	\$ (275,184)				
Alamogordo	11/5/2015	P15-001	Oregon ES (Combined School)	\$ 897,238	\$ 1,301,851	\$ (404,613)				
Bernalillo	11/5/2015	P13-002	Santo Domingo ES/MS (Advance request \$1,862,851 less delay of construction phase \$1,049,056)	\$ 7,180,183	\$ 7,993,978	\$ (813,795)				
Bernalillo	11/5/2015	P13-002	Santo Domingo ES/MS (Delay of construction phase \$1,049,056 + \$416,119 outyear estimate change)	\$ -	\$ 1,465,175	\$ (1,465,175)				
Mesa Vista	11/5/2015	P14-018	Ojo Caliente ES (Waiver request approved \$666,987 and advance for district administrative space \$440,910 plus project cost estimate \$1,011,137 adjustment)	\$ 2,898,000	\$ 5,017,034	\$ (2,119,034)				
Deming	11/5/2015	P14-008	Deming Intermediate School	\$ 10,415,700	\$ 14,256,488	\$ (3,840,788)				
Facility Master Plan	11/5/2015	Various	2015-2016 FMP Awards - various	\$ 400,000	\$ 910,366	\$ (510,366)				

**PSCOC FUND BALANCE 11/30/2015**

Pool	Title	Amount Sold	Amount Budgeted	Amount Expend	Amount Revert	Balance as of 10/21/2015	Balance as of 11/30/2015	Change Since Last Meeting
POOL01SB	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
POOL02S	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	\$48,595,745.84	\$48,595,745.84	\$48,595,745.84	\$0.00	\$0.00	\$0.00	\$0.00
POOL03	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	\$28,404,253.70	\$28,404,253.70	\$28,404,253.70	\$0.00	\$0.00	\$0.00	\$0.00
SSTB03SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	\$37,604,467.00	\$37,604,467.00	\$37,604,467.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB04SC	PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL	\$1,822,614.00	\$1,822,614.00	\$1,822,614.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB04SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	\$17,500,000.00	\$17,500,000.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB04SD	PSCOC CONTINUATION PROJECTS	\$39,500,000.00	\$39,500,000.00	\$39,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB04SG	Lease Payment Assist. Pub. Schl. Capital	\$1,771,434.00	\$1,771,434.00	\$1,771,434.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB04SG	Public School Capital Outlay Council	\$99,077,676.50	\$99,077,676.50	\$99,077,676.50	\$0.00	\$0.00	\$0.00	\$0.00
SSTB04SG	Public School Capital Outlay Act	\$3,177,386.00	\$3,177,386.00	\$3,177,386.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB05SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$44,600,000.00	\$44,600,000.00	\$44,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB05SD	PUBLIC SCHL CAP OUTLAY DEFICIENCY-ROOFS	\$62,000,000.00	\$62,000,000.00	\$62,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB05SF	PSCOC - LEASE PAYMENT ASSISTANCE	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB05SF	PSCOC - PSC OUTLAY PROJECTS '06 AUTH.	\$118,034,972.00	\$118,034,972.00	\$118,034,972.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB05SF	PSCOC - PSC OUTLAY PROJECTS '05 AUTH.	\$13,322,324.00	\$13,322,324.00	\$13,322,324.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB06SB	PUBLIC SCHOOL CAPITAL OUTLAY	\$38,195,000.00	\$38,195,000.00	\$38,195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB06SD	LEASE PAYMENT ASSISTANCE	\$5,221,754.00	\$5,221,754.00	\$5,221,754.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB06SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$122,066,246.00	\$122,066,246.00	\$122,066,246.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB07SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$65,011,000.00	\$65,011,000.00	\$65,011,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB07SE	PUB SCHL CAP OUTLAY STANDARDS-BASED	\$68,784,614.00	\$68,784,614.00	\$68,784,614.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB07SE	PUB SCHL CAP OUTLAY LEASE ASSISTANCE	\$6,465,386.00	\$6,465,386.00	\$6,465,386.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB08SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$127,008,989.00	\$127,008,989.00	\$127,008,989.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB08SE	PUB SCHL CAP OUTLAY LEASE ASSISTANCE	\$7,306,510.00	\$7,306,510.00	\$7,306,510.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB08SE	PUB SCHL CAP OUTLAY STANDARDS-BASED	\$75,190,890.00	\$75,190,890.00	\$75,190,890.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB09SB	PUBLIC SCHOOL CAPITAL OUTLAY	\$135,337,000.00	\$135,337,000.00	\$135,337,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB10B	*!PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$94,391,150.25	\$94,391,150.25	\$94,391,150.25	\$0.00	\$0.00	\$0.00	\$0.00
SSTB10SB	PUBLIC SCHOOL CAPITAL OUTLAY	\$97,000,000.00	\$97,000,000.00	\$97,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB10SC	PUB. SCHOOL CAPITAL OUTLAY PROJECTS	\$22,968,711.00	\$22,968,711.00	\$22,968,711.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB10SC	LEASE ASSISTANCE	\$9,751,689.00	\$9,751,689.00	\$9,751,689.00	\$0.00	\$0.90	\$0.90	\$0.00
SSTB11SB	PUBLIC SCHOOL CAPITAL OUTLAY	\$139,712,943.61	\$139,712,943.61	\$139,712,943.61	\$0.00	\$0.00	\$0.00	\$0.00
SSTB11SD	PSFA - NMSBVI Ditzler Auditorium	\$103,876.00	\$103,876.00	\$0.00	\$0.00	\$0.00	\$103,876.00	\$103,876.00
SSTB11SD	PSFA - NMSBVI Quimby Gymnasium and Natatorium	\$92,201.00	\$92,201.00	\$0.00	\$0.00	\$0.00	\$92,201.00	\$92,201.00
SSTB11SD	PSFA - NMSBVI Sacramento Dormitory	\$114,721.00	\$114,721.00	\$0.00	\$0.00	\$0.00	\$114,721.00	\$114,721.00
SSTB11SD	PSFA - NMSD Cartwright Hall	\$703,837.00	\$703,837.00	\$0.00	\$0.00	\$0.00	\$703,837.00	\$703,837.00
SSTB11SD	LEASE PAYMENT ASSISTANCE	\$10,780,043.00	\$10,780,043.00	\$10,780,043.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB11SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	\$67,723,822.00	\$67,177,340.55	\$33,887,595.36	\$0.00	\$34,850,861.64	\$33,836,226.64	(\$1,014,635.00)
SSTB12SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$50,025,186.00	\$51,441,504.00	\$15,066,978.54	\$0.00	\$34,958,207.46	\$34,958,207.46	\$0.00
SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$14,818,863.00	\$14,818,863.00	\$7,113,181.45	\$0.00	\$7,705,681.55	\$7,705,681.55	\$0.00
SSTB12SD	LEASE PAYMENT ASSISTANCE	\$13,078,137.00	\$13,078,137.00	\$13,078,137.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB13SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$56,221,162.00	\$55,060,650.65	\$27,870,644.28	\$0.00	\$28,350,517.72	\$28,350,517.72	\$0.00
SSTB13SB	LEASE PAYMENT ASSISTANCE	\$14,190,750.00	\$14,190,750.00	\$14,190,750.00	\$0.00	\$0.00	\$0.00	\$0.00
SSTB13SE	PUB. SCHL. CAPITAL OUTLAY PROJECTS	\$110,000,000.00	\$110,000,000.00	\$68,819,847.41	\$0.00	\$41,180,152.59	\$41,180,152.59	\$0.00
SSTB14SB	PUB. SCHL. CAPITAL OUTLAY PROJECTS	\$45,159,500.00	\$40,656,857.00	\$6,932,624.27	\$0.00	\$38,226,875.73	\$38,226,875.73	\$0.00
SSTB14SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$154,580,500.00	\$150,886,371.00	\$14,025,525.21	\$0.00	\$140,554,974.79	\$140,554,974.79	\$0.00
SSTB15B	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$80,961,202.00	\$43,641,360.00	\$0.00	\$0.00	\$80,961,202.00	\$80,961,202.00	\$0.00
SSTB15SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	\$34,690,100.00	\$11,774,500.00	\$0.00	\$0.00	\$34,690,100.00	\$34,690,100.00	\$0.00
STB01SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	\$23,000,000.00	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STB04SE	PUBLIC SCHL CAPITAL OUTLAY ACT DEFICIENC	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STB07A	PUBLIC SCHOOL CAPITAL OUTLAY	\$19,721,168.92	\$19,721,168.92	\$19,721,168.92	\$0.00	\$0.00	\$0.00	\$0.00
STB07SA	*!* CHARTER SCHOOLS STATEWIDE	\$4,500,000.00	\$4,500,000.00	\$3,148,100.70	\$1,351,899.30	\$0.00	\$0.00	\$0.00
STB07SA	PUBLIC SCHOOL CAPITAL OUTLAY	\$278,831.08	\$278,831.08	\$0.00	\$278,831.08	\$0.00	\$0.00	\$0.00
STB09A	NMSBVI DEFICIENCIES UPGRADES	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STB09A	*13 NMSD DEFICIENCIES UPGRADES	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STB09SD	PSCOF TRANSFER FOR STATE SHARE	\$963,772.69	\$963,772.69	\$963,772.69	\$0.00	\$0.00	\$0.00	\$0.00
STB10A	PSCOF TRANSFER FOR STATE SHARE	\$30,636,227.31	\$30,636,227.31	\$30,636,227.31	\$0.00	\$0.00	\$0.00	\$0.00
STB10A	*!* PSCOF TRANSFER FOR PURPOSES OF	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total for Agency:</b>		<b>\$2,350,966,655.90</b>	<b>\$2,282,243,767.10</b>	<b>\$1,907,857,351.14</b>	<b>\$1,630,730.38</b>	<b>\$441,478,574.38</b>	<b>\$441,478,574.38</b>	<b>\$0.00</b>

October 15, 2015 pending draw request (\$9,338,389.09)  
 Draw Requests in arrears (\$133,444.33)  
 November 20, 2015 Lease Assistance draw request (\$2,603,783.15)  
 November 20, 2015 pending draw request (\$17,001,308.46)  
 Projected Bond Balance November 1, 2015 \$412,401,649.35



Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
<i>\$1,000,000</i>	<i>Numbers in italics indicate bonds have not been certified.</i>

### PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 14, 2015

#### Funding Scenario

Current  
Quarter

				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020						
				\$135,396,142				\$112,571,102				\$129,029,515				\$86,471,855				\$100,000,000						
				\$27,202,307	\$52,508,676	\$55,685,159	\$0	\$79,948,416	\$0	\$18,907,017	\$13,715,669	\$110,209,241	\$0	\$12,280,643	\$6,539,631	\$86,471,855	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$0			
				2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2			
<b>PRIOR YEAR AWARDS</b>				Phase 1	Phase 2	Total																				
P07-005	Deming (Arbitrage 2017_Q2 and 2018_Q3)	Deming High		\$2,700,000	\$53,600,000	\$56,300,000																				
P08-003	Gadsden (SSTB145B 0001)	Gadsden HS		\$0	\$43,020,000	\$43,020,000																				
				\$16,343,302	\$203,623,482	\$253,066,784	\$0	\$9,267,357	\$26,800,000	\$0	\$31,302,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
								\$36,067,357			\$31,302,643			\$0			\$0					\$0				
<b>FY11 AWARDS</b>				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P11-011	Las Cruces (2015B-LTD)	Las Cruces HS (Advance \$9,894,260)		\$1,980,000	\$65,921,000	\$67,901,000			\$20,922,000																	
				\$12,553,321	\$248,752,815	\$261,306,136	\$0	\$0	\$20,922,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$20,922,000			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
<b>FY12 AWARDS</b>				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P12-006	Espanola	Velarde ES		\$0	\$2,671,855	\$2,671,855												\$2,671,855								
P12-011	Socorro (2015B-LTD)	San Antonio ES		\$349,195	\$3,142,745	\$3,491,940			\$3,142,745																	
				\$6,561,107	\$68,074,932	\$74,636,039	\$0	\$0	\$3,142,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,671,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$3,142,745			\$0		\$0		\$0		\$0		\$2,671,855					\$0		
<b>FY13 AWARDS</b>				Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P13-002	Bernalillo (2015B-LTD)	Santo Domingo ES/MS (includes advance \$1,862,851)		\$665,796	\$9,459,153	\$10,124,949		\$7,993,978					\$1,465,175													
P13-003	Capitan	Capitan ES/HS		\$500,000	\$7,886,843	\$8,386,843						\$1,000,000														
P13-009	West Las Vegas (Arbitrage 2017_Q4 & 2018_Q4)	West Las Vegas MS		\$81,193	\$6,636,545	\$6,717,738							\$6,636,545													
P13-016	NMSBVI	NMSBVI Health Services & Jack Hall (Including SB60 Approp)		\$124,118	\$614,899	\$739,017																				
				\$32,451,513	\$110,022,575	\$142,474,088	\$0	\$7,993,978	\$0	\$0	\$6,636,545	\$0	\$1,000,000	\$1,465,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$7,993,978			\$6,636,545	\$9,101,720	\$1,465,175		\$0		\$0		\$0		\$0		\$0		\$0	

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

### PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 14, 2015

#### Funding Scenario

Current  
Quarter

FY 2016

FY 2017

FY 2018

FY 2019

FY 2020

FY14 AWARDS			Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P14-001	Albuquerque	Marie Hughes ES	\$1,205,197	\$9,622,969	\$10,828,166		\$9,610,237																		
P14-005	Belen (Arbitrage 2016_Q3)	Rio Grande ES	\$1,006,061	\$9,054,544	\$10,060,605			\$980,061					\$9,054,544												
P14-006	Central	Newcomb High School	\$726,626	\$6,539,631	\$7,266,257								\$665,626				\$6,539,631								
P14-007	Central	Grace B Wilson ES & Ruth N Bond ES	\$1,525,000	\$13,725,000	\$15,250,000	\$13,725,000																			
P14-008	Deming	Deming Intermediate School	\$1,157,300	\$13,711,187	\$14,868,487					\$13,711,187															
P14-012	Gadsden (2015B-LTD)	Chaparral Elementary School	\$1,282,819	\$11,545,371	\$12,828,190		\$11,545,371																		
P14-017	Lordsburg	Lordsburg High School (INCL \$8,888,270 ADVANCE FOR OUT YEAR - CMAR project)	\$542,500	\$13,901,185	\$14,443,685	\$13,201,185																			
P14-018	Mesa Vista (SSTB11SD 0003 & SSTB15SB 0001)	Ojo Caliente ES (includes waiver \$666,987 and advance \$440,910)	\$322,000	\$5,017,034	\$5,339,034		\$5,017,034																		
P14-019	NMSBVI (Certification deadline 6/30/2016 per HB55)	Quimby Gymnasium(HB55 50% PSCOC award 50%) HB55 requires certification 6/30/2015 from unexpended proceeds	\$184,402	\$1,659,614	\$1,844,016									\$1,659,614											
P14-020	NMSBVI (Certification deadline 6/30/2016 per HB55)	Sacramento Dormitory(HB 55 50% PSCOC award 50%) HB55 requires certification 6/30/2015 from unexpended proceeds	\$229,442	\$2,064,970	\$2,294,412									\$2,064,970											
P14-021	NMSBVI (SSTB14SD 0001) (Certification deadline 6/30/2016 per HB55)	Recreation / Ditzler Auditorium(HB55 50% PSCOC award 50%) Certification approved 11/5/15 PSCOC meeting	\$411,700	\$3,705,294	\$4,116,994			\$3,705,294																	
P14-023	Roswell (SSTB14SB 0001) (Arbitrage 2018_Q2)	Parkview Early Literacy	\$728,000	\$8,799,515	\$9,527,515		\$9,074,699																		
P14-024	Silver - State Charter	Aldo Leopold Charter School	\$23,500	\$4,206,500	\$4,230,000					\$399,500						\$4,206,500	\$6,539,631								
			\$18,382,903	\$204,316,306	\$222,699,209	\$26,926,185	\$35,247,341	\$4,685,355	\$0	\$14,110,687	\$0	\$0	\$9,720,170	\$3,724,584	\$0	\$4,206,500	\$6,539,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							\$66,858,881				\$23,830,857			\$14,470,715		\$0							\$0		

FY15 AWARDS			Phase 1	Phase 2	Total	2015_Q3	2015_Q4	2016_Q1	2016_Q2	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2
P15-001	Alamogordo	Oregon Elementary School (Combined School)	\$1,301,851	\$8,074,143	\$9,375,994					\$1,301,851						\$8,074,143									
P15-005	Clovis	Parkview Elementary School (CMAR project) (Arbitrage 2018_Q2)	\$2,024,648	\$18,221,835	\$20,246,483									\$18,221,835											
P15-006	Gallup	Thoreau Elementary School	\$1,516,391	\$13,647,522	\$15,163,913									\$13,647,522											
P15-007	Gallup	Combined Elementary School (Lincoln)	\$1,832,826	\$16,495,433	\$18,328,259							\$16,495,433													
P15-008	Mountainair (Arbitrage 2017_Q1)	Mountainair Jr/Sr High School (Includes potential waiver of \$5.0M) Bonds already sold	\$480,000	\$9,320,000	\$9,800,000					\$9,320,000															
P15-009	NMSBVI	Garrett Dormitory	\$82,483	\$742,350	\$824,833									\$742,350											
P15-010	NMSD (Certification deadline 6/30/2016 per HB55)	Cartwright Hall(HB55 50% PSCOC award 50%) HB55 requires certification 6/30/2015 from unexpended proceeds	\$703,837	\$6,334,529	\$7,038,366									\$6,334,529											
P15-011	NMSD	Delgado Hall	\$133,175	\$2,530,324	\$2,663,499								\$2,530,324												
P15-013	Ruidoso	Nob Hill Elementary School	\$0	\$1,411,584	\$1,411,584					\$1,411,584															
					\$93,819,842	\$0	\$0	\$0	\$0	\$10,621,851	\$0	\$17,907,017	\$2,530,324	\$38,946,236	\$0	\$8,074,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							\$0			\$31,059,192			\$47,020,379		\$0								\$0		



#### **IV. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests**

- A. Central – P14-006 – Newcomb HS – Reversion of Award Funding \*
- B. Cloudcroft – E15-002 – Emergency Award Status Update
- C. Magdalena – E13-004 – Emergency Award – Rescind Award \*

I. **PSCOC Meeting Date(s):** December 14, 2015

II. **Item Title:** Central – P14-006 – Newcomb HS – Reversion of Award Funding

III. **Name of Presenter(s):** Rico Volpato, Senior Facilities Manager

IV. **Potential Motion:**

Revert all unexpended award funding, including out-year estimates in the financial plan, for the 2013-2014 standards-based award to the Central Consolidated Schools for Newcomb HS. The district may reapply to the PSCOC within the next 2 application cycles to reinstate this award; if no application is received during this period, the award shall be rescinded and the school will be re-ranked based upon its condition at that time.

V. **Executive Summary:**

This project was awarded July 25, 2013. The district has indicated that they will be unable to move forward with this project until at least 2017 due to lack of funding availability, at which point the feasibility of pursuing the project will be reassessed.

The state share of the existing award is \$61,000, of which \$35,308.51 has been committed for educational specifications and a utilization study. The study has been completed and the Board has adopted it.

Staff recommends reverting uncommitted award funding and removing the estimates for this project from the financial plan. In addition, staff recommends giving the district the opportunity to reapply for this project within the next two award cycles, after which the award will automatically be rescinded if the district has not taken action.

VI. **Award History:**

**Original Award: July 25, 2013**

Utilization study to renovate existing facilities and reduce gross square footage to adequacy. The utilization study should include an examination of Newcomb ES and the possible utilization of the relatively new Newcomb MS as the location for Newcomb ES. The newly renovated Newcomb HS could be repurposed to house both the MS and the HS. The district may return for out-of-cycle planning and design funds to renovate the high school facilities to adequacy for 237 students, grades 9-12; the district is also encouraged to apply for an award for Newcomb ES in a future award cycle, based on the outcome of the study. The district will be required to update their Facility Master Plan to reflect the new grade configurations at the school.

VII. **Maintenance Program Status (see attached)**

### Central Consolidated Schools (CCS) 3 year Maintenance History

<u>Date Range:</u>	<u>FMAR Scores:</u>	<u>Delta</u>	<u>FIMS MD Module Usage:</u>	<u>FIMS PMD Module Usage:</u>	<u>FIMS UD Module Usage:</u>	<u>PM Plan Status:</u>
2013	65.19%		2.13	2.0	2.0	Current
2014	57.17%	8.02%	2.25	1.75	2.13	Current
2015	59.21%	2.04%	2.5	1.92	2.5	Current

**Legend:**

Outstanding: 90.1% to 100%. Good: 80.1% to 90%. Satisfactory: 70.1% to 80%. Marginal: 60.1% to 70%. Poor: 60% and below.

**Summary:**

Central Consolidated Schools demonstrated a maintenance effectiveness decrease from 2013 to 2014 by 8.02% and in 2015 increased their maintenance effectiveness by 2.04%. FIMS use for the maintenance direct (MD) has consistently been at a satisfactory level. FIMS use for preventive maintenance direct (PMD) started at satisfactory level in 2013 but has fallen below satisfactory level for the past 2 years. The district has kept their PM plan current for the past 3 years. Central Consolidated has not yet reached the satisfactory FMAR level of 70% or above and through the above listed data has steadily showed a focus of performing routine maintenance but has continuously showed a lack of focus on performing preventive maintenance.

**Manager's Notes:**

Recommendations for FMAR improvement to 70% or better:

1. Review current majors and minors identified in completed FMARs.
2. Prioritize majors and minors.
3. Input all majors and minors into FIMS and execute to completion current FMAR documented findings.
4. Perform GAP analysis on current PM plan to determine if the plan addresses the current maintenance needs of the district. This will identify limitations with the plan. Provide the needed corrections.
5. Once all FMAR findings have been corrected, re-evaluate CCS facilities through FMAR and identify new areas of improvement.
6. Utilize meaningful maintenance metrics (M<sup>3</sup>) to effectively communicate future maintenance needs to district leadership.



**CENTRAL CONSOLIDATED SCHOOL DISTRICT No. 22**  
**OPERATIONS DEPARTMENT**  
**P.O. BOX 1199 SHIPROCK, NM 87420**  
**Phone: (505) 368-5150 Fax: (505) 368-4990**

May 13, 2015



Mr. Robert Gorrell  
PSFA Director  
410 Don Gaspar Ave.  
Santa Fe, NM 87501

Dear Mr. Gorrell,

The Newcomb Educational Specification report and recommendation was provided to the CCSD School Board at the work session on December 11, 2014. The formal recommendation was: 1) to adopt a Newcomb Area Master Plan and 2) to determine project funding availability. Based on funding availability, the District would return to the PSCOC/PSFA for Professional Design Funding and selection of a Professional Design team.

On December 16, 2014 at the Regular Board meeting, the School Board voted by consent agenda to accept the report and recommendation as presented.

At this time, the District's bonding capacity is unable to support moving forward with this project. We will have to wait until 2017 to determine feasibility of the district resources before we initiate a request to partner with the PSFA on this project. We will ask for support and guidance from the PSFA when we are ready to move forward with this much needed project for Newcomb.

Respectfully,

CENTRAL CONSOLIDATED SCHOOL DISTRICT

Dr. Colleen W. Bowman,  
Director of Operations

XC: Natalie Diaz, PSFA Northwest Regional Manager  
Ed Avila, PSFA Central Coordinator  
Don Levinski, CCSD School Superintendent  
Dennis Fieldsted, CCSD Buildings & Construction Coordinator  
file

- I. **PSCOC Meeting Date(s):** December 14, 2015
  
- II. **Item Title:** Cloudcroft – E15-002 – Emergency Award Status Update
  
- III. **Name of Presenter(s):** Travis Dempsey, Superintendent, Cloudcroft Municipal Schools
  
- V. **Executive Summary (Informational):**

At the December 15, 2014 PSCOC meeting, the PSCOC approved an emergency award in the form of an advance to be repaid within two years to the Cloudcroft Municipal Schools to complete veneer wall repairs at Cloudcroft High School in an amount up to \$1,001,791. The PSCOC required that the district pursue legal remedy to recover the costs associated with the emergency work and to report to the PSCOC on the status of the work one year from the award date.

As a result of pursuing legal remedies, the district received a settlement in the amount of \$500,000 from the General Contractor’s insurance company.

The project is currently in design and is scheduled to begin construction in April, 2016.

### Cloudcroft Municipal Schools (CMS) 3 year Maintenance History

<u>Date Range:</u>	<u>FMAR Scores:</u>	<u>Delta</u>	<u>FIMS MD Module Usage:</u>	<u>FIMS PMD Module Usage:</u>	<u>FIMS UD Module Usage:</u>	<u>PM Plan Status:</u>
2013	54.54%		1.5	1.56	2.0	Not Updated
2014	54.02%	0.52%	1.5	1.6	2.0	Not Updated
2015	54.02%	0.00%	1.5	1.5	2.0	Not Updated

**Legend:**

Outstanding: 90.1% to 100%. Good: 80.1% to 90%. Satisfactory: 70.1% to 80%. Marginal: 60.1% to 70%. Poor: 60% and below.

**Summary:**

Cloudcroft Municipal Schools demonstrated a maintenance decrease from 2013 to 2014 by 0.52% and in 2015 stayed the same in maintenance effectiveness as the previous year. FIMS use for the maintenance direct (MD) and preventive maintenance direct (PMD) has never met the satisfactory usage level (at or above 2.0). The district has not kept their PM plan current for the past 3 years. Cloudcroft has not yet reached the satisfactory FMAR level of 70% or above and through the above listed data has continuously showed a lack of focus on effective maintenance in all categories (routine and preventive).

**Manager's Notes:**

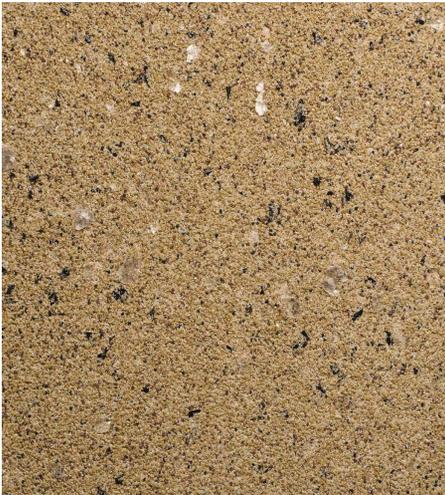
Recommendations for FMAR improvement to 70% or better:

1. Review current majors and minors identified in completed FMARs.
2. Prioritize majors and minors.
3. Input all majors and minors into FIMS and execute to completion current FMAR documented findings.
4. Develop a current PM plan utilizing the PM plan example on the PSFA web site. Ensure updated PM plan captures and addresses current maintenance needs of the district.
5. Once all FMAR findings have been corrected, re-evaluate CMS facilities through FMAR and identify new areas of improvement.
6. Utilize meaningful maintenance metrics (M<sup>3</sup>) to effectively communicate future maintenance needs to district leadership.

**CLOUDCROFT HIGH SCHOOL -  
MASONRY REPLACEMENT**



**CLOUDCROFT HIGH SCHOOL -  
MASONRY REPLACEMENT**



Renaissance<sup>®</sup>  
Masonry Units



## CLOUDCROFT HIGH SCHOOL - MASONRY REPLACEMENT

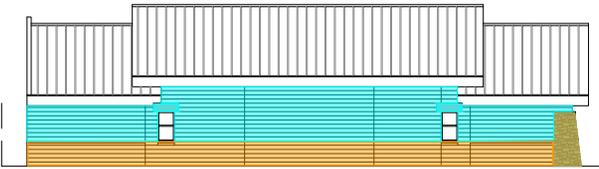




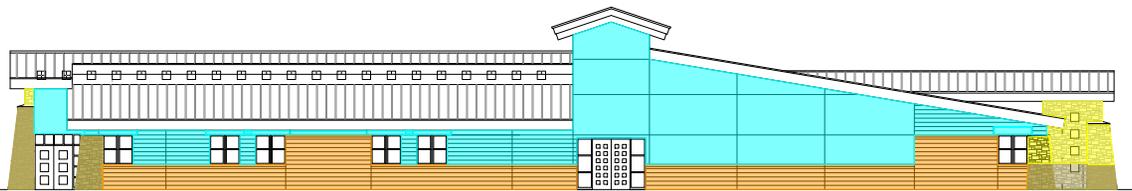




D1 BLDG 300 - WEST ELEV  
SCALE: 1/8" = 1'-0"



C1 BLDG 300 - EAST ELEV  
SCALE: 1/8" = 1'-0"



B1 BLDG 400 - WEST ELEV  
SCALE: 1/8" = 1'-0"



A1 BLDG 400 - EAST ELEV  
SCALE: 1/8" = 1'-0"

## LEGEND



EXISTING STONE VENEER TO BE REPLACED WITH ARRISTILE



EXISTING CMU VENEER TO BE REPLACED IN KIND



EXISTING STONE VENEER TO BE REPLACED WITH STOCREATIV GRANITE



EXISTING CMU VENEER TO BE REPLACED WITH STUCCO OR EIFS SYSTEM

NOT FOR CONSTRUCTION

**GS**  
GENERAL SERVICES  
1177 LAMAR AVENUE, SUITE 100  
ALBUQUERQUE, NM 87102  
TEL: 505.762.1000  
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**GS**  
GENERAL SERVICES  
1177 LAMAR AVENUE, SUITE 100  
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**Preliminary**  
11/10/2018 7:50:45 AM

CLOUDCROFT HIGH SCHOOL - MASONRY REPLACEMENT  
CLOUDCROFT MUNICIPAL SCHOOLS

CLOUDCROFT, NM 88517

NO.	DATE	DESCRIPTION

PROJECT NO.	
CAD DWG FILE	
DRAWN BY	
CHECKED BY	
DESIGN FIRM	
DATE OF REVISION	
DRAWING SHEET	





**I. PSCOC Meeting Date(s):** December 14, 2015

**II. Item Title:** Magdalena – E13-004 – Magdalena Emergency – Rescind Award

**III. Name of Presenter(s):** Rico Volpato, Senior Facilities Manager

**IV. Potential Motion:**

Rescind the 2012-2013 emergency advance to the Magdalena Municipal Schools for an emergency/temporary solution for their well/water issues. The district is required to make repayment of any expended funds and the remaining unexpended funds shall revert.

**V. Executive Summary:**

When this award was made, the Magdalena Schools was in an emergency situation because the well feeding the village collapsed leaving residents and the school temporarily without water. The school district was able to provide water for local residents by utilizing its well and shocking the line to make the water potable. The district's intent at that time was to install a tank and disconnect from the village water authority in an effort to avoid another potential shut down. Since that award, PSFA has been working with Magdalena Schools, the Office of the State Engineer, a contracted engineer, and the NM Environment Department to gain the district the right to change the use of the well for domestic and fire protection. It has been a very lengthy process, however within the past year, the local water authority has made great strides and received grants through the NMFA to make improvements to the local water system and prevent another catastrophe like the one that initiated this request.

The district has indicated that the School Board does not wish to pursue this emergency project any further. The conditions of the award stipulated that when district funding became available, the district should make a good faith award to repay the funds. To date the total award was for \$300,000.00 with \$39,248.13 actually encumbered; of the \$39,247.13, only \$22,119.28 has been expended.

Staff recommends rescinding the award, reverting the unexpended funding, and requiring district repayment of \$22,119.28

**VI. Award History:**

**Original Award: June 20, 2013**

Council approval to advance up to \$300,000 to the Magdalena School District for an emergency/temporary solution for their well/water issues. The project will be completed in three phases (1) immediate assistance for the district, (2) begin design process (3) go into construction phase. The staff will review and approve a repayment schedule for the district.

**VII. Maintenance Program Status (see attached):**

### Magdalena Municipal Schools (MMS) 3 year Maintenance History

<u>Date Range:</u>	<u>FMAR Scores:</u>	<u>Delta</u>	<u>FIMS MD Module Usage:</u>	<u>FIMS PMD Module Usage:</u>	<u>FIMS UD Module Usage:</u>	<u>PM Plan Status:</u>
2013	27.18%		1.75	1.75	1.5	Not Updated
2014	40.43%	13.25%	1.88	1.81	2.0	Not Updated
2015	39.25%	1.18%	1.42	1.58	2.0	Not Updated

**Legend:**

<u>Outstanding:</u> 90.1% to 100%. <u>Good:</u> 80.1% to 90%. <u>Satisfactory:</u> 70.1% to 80%. <u>Marginal:</u> 60.1% to 70%. <u>Poor:</u> 60% and below.
---

**Summary:**

Magdalena Municipal Schools demonstrated a maintenance improvement from 2013 to 2015, however in 2015, the district decreased effective maintenance by 1.18% but still maintained higher maintenance effectiveness than in 2013. FIMS use for the maintenance direct (MD) and preventive maintenance direct (PMD) has never met the satisfactory usage level (at or above 2.0). The district has not kept their PM plan current for the past 3 years. Magdalena has not yet reached the satisfactory FMAR level of 70% or above and through the above listed data has continuously showed a lack of focus on effective maintenance in all categories (routine and preventive).

**Manager's Notes:**

Recommendations for FMAR improvement to 70% or better:

1. Review current majors and minors identified in completed FMARs.
2. Prioritize majors and minors.
3. Input all majors and minors into FIMS and execute to completion current FMAR documented findings.
4. Develop a current PM plan utilizing the PM plan example on the PSFA web site. Ensure updated PM plan captures and addresses current maintenance needs of the district.
5. Once all FMAR findings have been corrected, re-evaluate MMS facilities through FMAR and identify new areas of improvement.
6. Utilize meaningful maintenance metrics (M<sup>3</sup>) to effectively communicate future maintenance needs to district leadership.

## **V. Other Business**

A. Ben Lujan Maintenance Achievement Awards

B. FY15 Annual Report \*

C. FY16 PSFA Budget Projection and Personnel Update \*

I. PSCOC Meeting Date(s): December 14, 2015

II. Item Title: Ben Lujan Maintenance Achievement Awards

III. Name of Presenter(s): Chris Huchton, Facilities Maintenance and Operations Support Manager

IV. **Executive Summary (Informational):**

The New Mexico Public School Facilities Authority recognized 5 school districts, and District Superintendents recognized their own personnel with the Ben Lujan Maintenance Achievement Awards, presented in Albuquerque during the CES Facility Managers Training Workshop at a luncheon ceremony on Monday, October 26, 2015.

Awards were given in the following two categories based on the district FMAR scores:

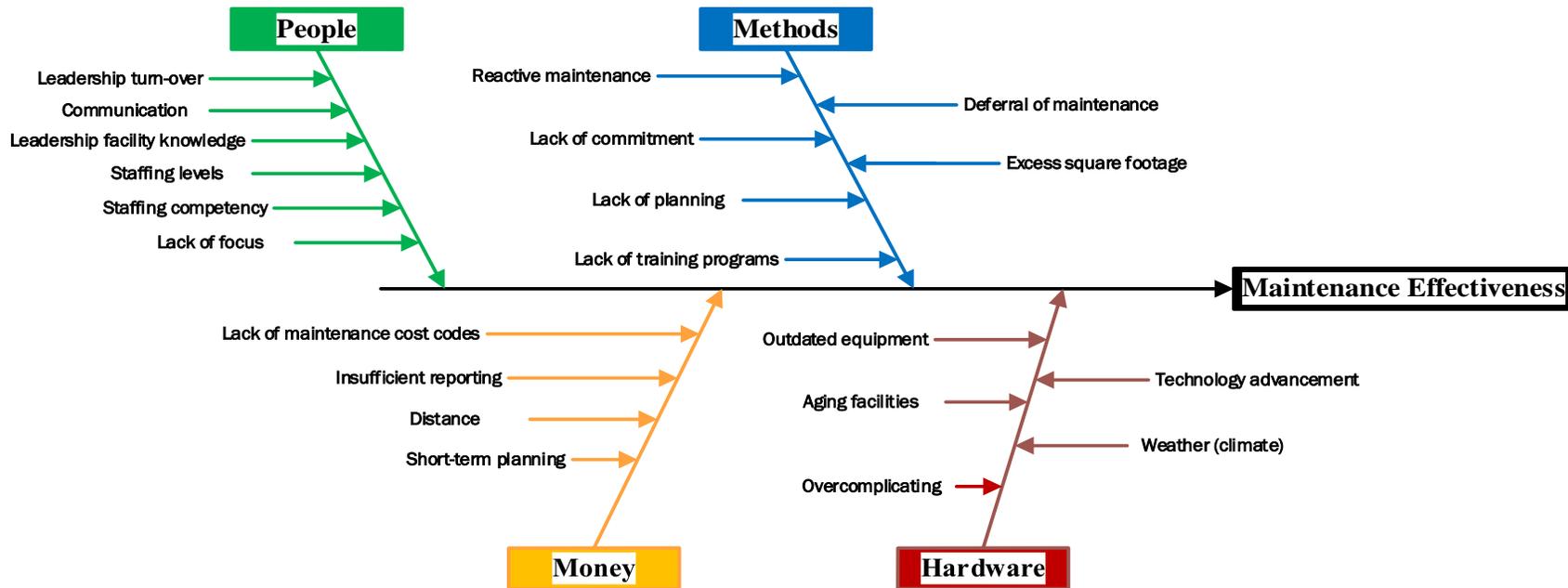
- **Highest Achievers** —*Districts who demonstrate continuous and sustained performance. Solely based on the 5 year FMAR score averages. Districts had to inform PSFA of their intent to participate in this category by Sept 18th.*
- **Most Improved** —*Results are measured between previous FMAR (at least one year old) and a current inspection (September 1<sup>st</sup> though October 13, 2015). Districts had to inform PSFA of their intent to participate in this category.*
- **Individual/Team Awards** —*Recognition to M&O staff as nominated by their Superintendent.*

A listing of the award recipients is attached.

## Ben Lujan Maintenance Achievement Awards

Ben Lujan maintenance achievement award recipients are districts that are setting the example of good maintenance for other districts to follow. Through their hard work and dedication to executing proper facilities maintenance, these districts were able to overcome the many obstacles they are facing.

The fishbone diagram below shows the various obstacles that districts are currently facing.



Currently the PSFA is working to counter a couple of the larger obstacles. The first one being training/qualification; PSFA is working with POMS & Associates, CES (Cooperative Educational Services), and NMASBO (New Mexico Association of School Business Officials) to develop a continuous training program which would provide district maintenance personnel with a facilities maintenance introduction, that would have the necessary foundational-knowledge for district maintenance workers to be effective and efficient in their profession. The second obstacle is districts having the ability to perform like-for-like parts replacements and/or minor (routine) maintenance; the current CID law and NMAC regulations inhibit the district's ability to perform like-for-like parts replacements and/or minor (routine) maintenance. Therefore the PSFA is working with CID to develop a resolution which would allow districts to perform the above listed maintenance activities.

Executing efficient and effective facilities maintenance can be achieved through district leadership dedication and motivation, which is represented in this year's 10<sup>th</sup> annual Ben Lujan award recipients.

**Most Improved District Awards:**

NMSD (New Mexico School for the Deaf)  
Questa Independent School District

**Highest Achievement District Awards:**

Clovis Municipal Schools District  
Hobbs Municipal Schools District  
Socorro Independent School District

**Individual and/or Team Awards as Nominated by the District Superintendent:**

Central Consolidated Schools – Jody Benally  
Floyd Municipal Schools – Aubrey Sparks  
Gadsden Independent Schools – Guillermo Hernandez  
Hobbs Municipal Schools – Gene Strickland  
NMSD (New Mexico School for the Deaf) – Randy Oglesby  
Pojoaque Valley Public Schools – Maintenance Staff  
Questa Independent Schools – Custodial Staff  
Questa Independent Schools – Maintenance Staff  
Wagon Mound Public Schools – Maintenance Staff  
Zuni Public Schools – Lenora Dosedo

**I. PSCOC Meeting Date(s):** December 14, 2015

**II. Item Title:** FY15 Annual Report

**III. Name of Presenter(s):** Katie McEuen, Research & Policy Analyst  
Laura Metzgar, Technical Coordinator  
Martica Casias, Planning & Design Manager  
Chris Huchton, Facilities Maintenance & Operations Support Manager

**IV. Potential Motion:**

Approve the annual report and authorize PSFA staff to complete and distribute.

**V. Executive Summary:**

Attached document: PSFA/PSCOC Annual Report for Fiscal Year 2015

# STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

PUBLIC SCHOOL FACILITIES AUTHORITY

FY 2015 ANNUAL REPORT



State of New Mexico  
Public School Capital Outlay Council  
Public School Facilities Authority



## From the Chair

### As Delegated to the AMS Subcommittee Chair



#### PSCOC Chair

David Abbey, LFC

June 30, 2015

Doing More with Less

#### PSCOC Vice Chair

Pat McMurray, CID

#### PSCOC Members

Tom Clifford, DFA

Paul Aguilar, PED

Jessica Gonzales,  
Governor's Office

Gilbert Peralta, PEC

Joe Guillen, NMSBA

Frances Maestas, LESC

Raul Burciaga, LCS

#### PSFA Director

Robert Gorrell

#### PSFA Deputy Director

Rocky Kearney

FY 2015 brought significant new challenges for the PSFA. Most prominently, the 50 percent decrease of oil prices led to a decrease in prospective funding for the program. In addition, the legislature adopted a new funding formula that, while increasing Permanent Fund revenue, reduces slightly future funding of the Public School Capital program. Another major challenge is containing the rapid escalation of construction costs experienced in recent years. Despite these challenges, PSFA has successfully met the mandate arising from the Zuni lawsuit, using fair and equitable processes to improve schools across the state. In FY 2015, the PSCOC made 49 awards totaling \$198.2 million to 26 school districts.

In this era of revenue volatility and rising costs, maintenance is even more important. It is also a tremendous challenge: the state has 897 public and charter schools that serve more than 340,000 students. The PSFA works diligently to protect the state's investment in schools; staff provide hands-on support for school districts, helping them to make preventive maintenance a high priority. Likewise, the state is making limited resources go further with the passage of a new "systems" bill, which allows PSFA to repair deficient school systems rather than rebuild entire facilities. Now, the PSFA can do smaller projects more quickly, and still have a very material impact on the quality of facilities. With foundational work almost complete, PSFA is also working to leverage federal funds with limited state funds to improve broadband connections, which will provide schools with critically needed online access.

The PSFA will continue to strive to do more with less, working hard to improve school facilities in a cost-effective and timely manner. On behalf of my colleagues at PSCOC, I'd like to thank Governor Martinez, state legislators, educators, communities and PSFA staff for their dedication, time, and effort to ensure that New Mexico's public schools continue to be safe, sustainable, and, most importantly, built to enhance student learning.

Cordially,

Thomas Clifford, PhD  
Secretary of Finance & Administration  
Member, PSCOC

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## New Mexico Public School Capital Outlay Council (PSCOC)

The PSCOC has been directed by the New Mexico Legislature to manage the allocation of state funding to public school facilities statewide. Consisting of members representing Executive & Legislative branches as well as representatives of school districts, the Council oversees the various programs administered by the Public School Facilities Authority (PSFA).

By statute, no later than December 15 of each year, the Council shall prepare a report summarizing its activities during the previous fiscal year and submit to the Governor, Legislative Finance Committee (LFC), Legislative Education Study Committee (LESC) and Public Education Commission (PEC).

## Public School Facilities Authority (PSFA)

The PSFA serves as staff to the PSCOC: to assist districts in the planning, construction and maintenance of their facilities; to assist in training district facilities maintenance staff; and to implement systems and processes that establish adequate public school facilities throughout New Mexico via efficient and prudent use of funds.

*Photo Credit (Front): NM Landscape, shutterstock.com, used by permission; NM Flag, shutterstock.com, used by permission; Naschitti Elementary School Grand Opening, © 2015 NMPSFA, All rights reserved.*

*Photo Credit (Back): Zuni Elementary School Groundbreaking, © 2015 NMPSFA, All rights reserved; Ramah Elementary School Groundbreaking, © 2015 NMPSFA, All rights reserved.*

# Right-Sized Schools in New Mexico

Robert Gorrell, Director, PSFA

Public schools in New Mexico have grown in size and complexity over past decades, and the cost to own and operate them has grown as well. The Public School Facilities Authority (PSFA) estimates that the school gross square footage (GSF) per student has grown at a rate of one percent per year since the mid-1940s, resulting in schools more than doubling in size. In New Mexico, replacement and operational costs are directly related to the physical size of a school, and operational funding competes directly with educational programs, including teacher salaries. Sadly, proper school facility maintenance funding is where most school districts cut to balance the budget. But what can be done?

The educational system in the United States has changed dramatically over the years. In the beginning, communities and rural towns had one-room schoolhouses that served as a school, meeting hall, and sometimes the local chapel. In this educational setting, students of varied ages and abilities were taught reading, writing and arithmetic by a single teacher in a single classroom without any other supporting space. Students either went home for lunch or ate a packed meal at their desk if it was too far to go home. By the mid-20th century, the role of schools expanded to include other services that were traditionally the community or parent's responsibility, such as meal provision, libraries, counseling, sports teams, day care, and health clinics. As the number of programs to serve the students increased, there was a consequential increase in GSF. In 1948, there were over 75,000 one-room schoolhouses across the United States, but today, only about 200 of them remain in use<sup>1</sup>.

In today's schools there are many educational programs that require additional space:

- Languages other than English — Spanish, French, Native, Sign Language, Chinese, etc.
- Many categories of math: calculus, algebra, trigonometry, geometry, etc.
- Electives: art, music, masonry, cheer, sports, business, world religions, communications, computer, fine art, life skills, etc.

In 1986, Senate Bill (SB) 106<sup>2</sup> was enacted and was implemented in phases until 1995, reducing the number of students per classroom. This resulted in a need for an increase in the number of classrooms and, thus, increased our schools' square footage.

In 2008, the Public School Capital Outlay Council (PSCOC) directed PSFA to begin a study on utilization of space and the necessary educational GSF per student. It was discovered that the GSF per student was not equally measured across the state, and many spaces were being underutilized. PSFA met with school district personnel and design professionals to create an efficient GSF per student formula to help "right-size" schools. Right-sized schools provide the physical attributes required to properly deliver educational programs with efficient use of space. Multi-use shared space is one strategy that works. Spaces are designed so that multiple programs can utilize the same space, thus maximizing educational resources and accommodating enrollment while eliminating excess or underutilized space.

In 2012, the PSCOC — when considering the sustainability of our school facilities — determined that there were three options available to safeguard the current conditions of school facilities: increase capital funding, decrease underutilized square footage, and improve maintenance effectiveness. With no path to increased funding, the focus has been on the latter two options. PSFA supports the concept of right-sized schools, which is a notion that schools can and should be built smaller to optimize utilization. A benefit to building smaller schools is improved maintenance effectiveness without increased operational spending.

In 2013, PSFA published new reduced GSF per student design guidelines in which shared space and multi-use facilities are encouraged. Along with these guidelines, PSFA implemented an early, pre-design, facility development planning process that is referred to as Educational Specifications. In short, stakeholders participate in collaborative planning forums to discuss what is required and physically necessary for efficient educational delivery, as well as cost to build, cost to operate, and the estimated cost to sustain facilities. These discussions are all largely based upon GSF per student and educational delivery methods. Participants typically include representatives from the community's leadership and businesses, school administration, teaching staff, maintenance staff, and parents.

Looking to the future, the choices we have are simple. Either we maintain the status-quo and find more funding to build, renovate, and replace schools and maybe even continue to increase their size by one percent per year, or we embrace right-sized, community-driven planning and building that will reduce operational costs, as well as future capital spending needs.

<sup>1</sup> "Lessons to Be Learned from a One-room Schoolhouse." CBSNews. CBS Interactive, 14 June 2014. Web. 06 Nov. 2015

<sup>2</sup> 22—10A—20. Staffing patterns; class load; teaching load.

The tables contain historic GSF numbers. PSFA Adequacy Planning Guidelines (APG) are tied to PSCOC funding of school projects.

Using a 300 student middle school as an example, PSFA estimate that the reduction in adequacy standard square footage between 2001 and 2013 will result in a combined amortized capital and proper operational cost savings of approximately \$162,000 per year, or \$7.3M over the life of the facility.

*[In 2001 the APG GSF was 57,000 and in 2013, 46,200. A reduction of 10,800 GSF without any loss in educational performance. The expected proper operational costs is approximately \$7.50 per GSF / year. Based on a school replacement cost of \$320 / sf with a life expectancy of 45 years, the amortized capital cost is \$7.50 per square foot. Together \$15 / GSF per year x 10,800 sf = \$162,000 per year and over 45 years = \$7,290,000 ]*

### Historical National Median (School Planning Management 2006)

	GSF Per Student		
	1970	1987	2006
Elementary	70	90	120
Middle	70	111	146
High	120	153	163

### PSFA Adequacy Planning Guidelines (APG)\*

	GSF Per Student	
	2001**	2013
Elementary	140	137
Middle	190	154
High	190	193

\*Based on 300 student enrollment

\*\* PSFA APG matched the Bureau of Indian Affairs (BIA) guidelines

## Case Study: How a Southern New Mexico School District Adapts to Change

John Valdez, Facilities Master Planner

What can a school district do when faced with declining enrollment, mounting maintenance/operations costs, and underutilized space? For the Lordsburg Municipal School District (LMSD), the answer is school consolidation and gross square footage (GSF) reduction. Several years ago, when the Phelps Dodge Playas Smelter operated at full capacity and the area's copper industry was booming, the district boasted close to 900 students in grades K-12. At the turn of the century, economic conditions changed. Phelps Dodge closed the smelter and the copper industry experienced a downturn, leading to a steep decline in LMSD enrollment.

Fast forward to the 2014-15 school year: the district's enrollment totaled 501 students in the same GSF that used to accommodate 900 students, and with no future growth anticipated. Declining enrollment wasn't the only issue the district faced regarding its facilities. Three of its schools recorded a weighted New Mexico

Conditions Index (wNMCI) greater than 60%, earning a high-need ranking in the PSFA's Facilities Assessment Database (FAD). District leadership realized it needed to explore its options in dealing with these situations. It found opportunities to dispose of school buildings and reduce its GSF by 41% through the district's Educational Specifications (Ed Specs) and Facilities Master Plan (FMP) processes.

The district realized that by implementing this plan, it could lose an estimated \$513,097 in small school aid funding, but it could realize significant savings in future operations and maintenance costs (based on planning consultant estimates). When fully executed, this plan will reduce the district's GSF from 219,779 GSF to 129,414 GSF, a total elimination of 90,365 GSF. It will also reduce the district's five schools to three. More importantly, it has the potential to save the district \$677,737 in maintenance costs per year, which could help offset the loss of the small school aid. With LMSD's current GSF, at the statewide average of \$7.50 per SF, the district could pay as much as \$1,648,342 in maintenance. The new plan could reduce this amount to \$970,605.

During the Ed Specs process for Lordsburg High School, the district's planning consultant, William DeJong, found vacant rooms and excessive GSF per

student at each school. After sharing this information with district leadership, they formulated the plan which involved the following components:

- Renovate Lordsburg High School, including a reduction of GSF, which will right-size the school for its enrollment.
- Relocate Southside ES's 3rd and 4th grades to RV Traylor ES, and dispose of the Southside ES property.
- Relocate Central ES's 5th grade to RV Traylor ES, making RV Traylor ES a Pre-K — 5th grade facility.
- Relocate Central ES's 6th grade to Dugan-Tarango MS, making it a 6th — 8th grade facility, allowing disposal of the Central ES facility.

The plan also called for disposal of the 99-year old Enrichment Center, the district's original high school used until Lordsburg High School opened in 1953. Since then, the Enrichment Center has been vacant and in poor condition; however, the district pays \$12,500 annually to keep the structure insured. With the

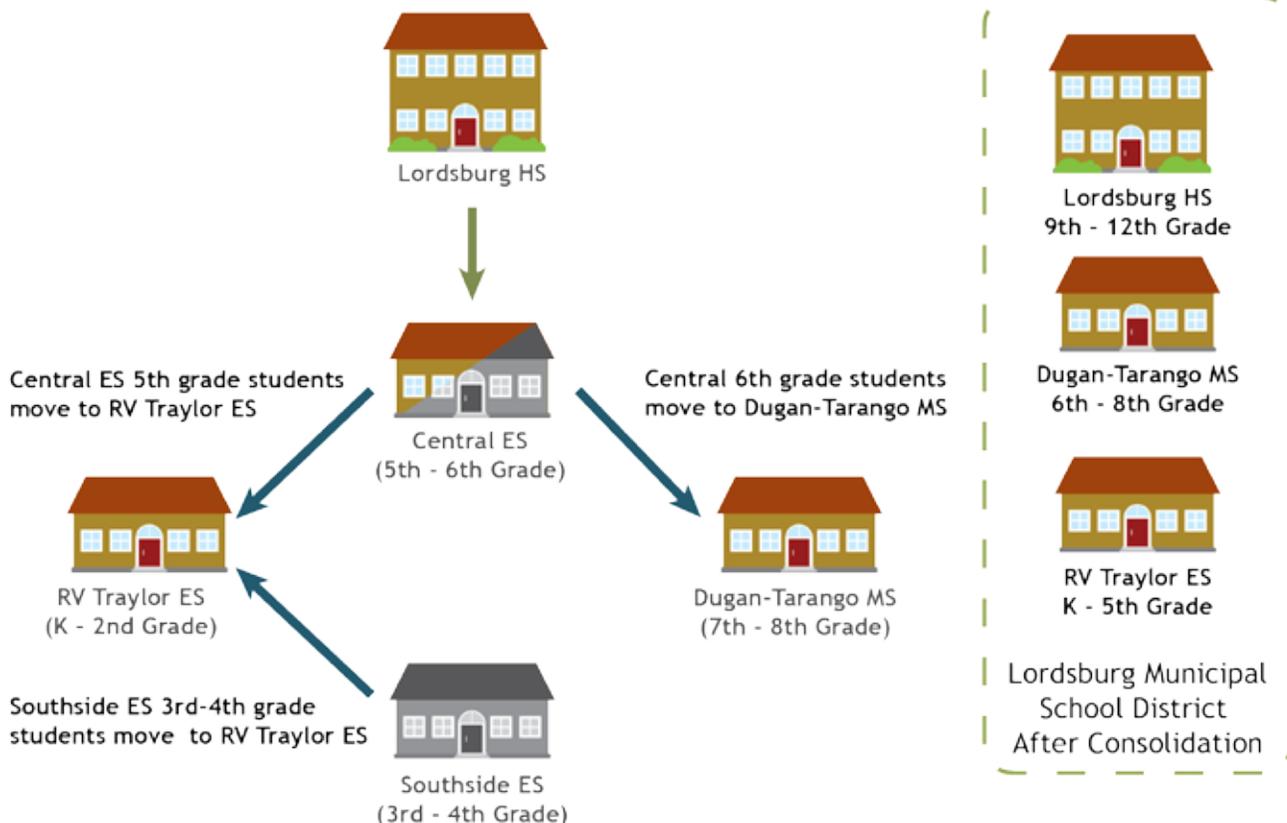
disposal of the Enrichment Center, the district can also recapture the insurance money in addition to savings previously mentioned. Another benefit of the plan is increased utilization. Currently, the average utilization rate in the district is 43%, meaning that nearly half of the district's instructional spaces are underutilized or vacant.

Consolidation of schools and elimination of GSF can be difficult for districts, especially since people in the community have strong emotional attachments to school buildings. Both the FMP and Ed Specs processes featured extensive public involvement consisting of community workshops, steering committee involvement, and school board meetings. In the end, the school board approved both the Ed Specs and the FMP.

Lordsburg's consolidation plan can serve as a road map for other districts facing similar situations. For LMSD, having three schools with high rankings and high wNMCI scores plus other enrollment and utilization variables, consolidation became a logical choice. The district can re-invest the potential savings from the consolidation and building disposal back into its educational program.

### Lordsburg Municipal School Grade and School Consolidation Plan

The Lordsburg HS will undergo significant renovations, Central ES will be demolished after the HS renovation is complete, and Southside ES will be demolished or donated. The estimated annual operational savings is \$677,737 and a reduction of 90,365 GFS.





### Senator John Arthur Smith

Since its inception, the PSFA has remained true to the requirements of the Zuni lawsuit, using fair and equitable processes to improve New Mexico's geographically and culturally diverse public schools. In these past thirteen years, one of its crowning achievements has been the statewide improvement of schools, exemplified by the Facilities Condition Index (FCI). The FCI measures the quality of a building and indicates the level of repair needed. The statewide FCI has improved from 70.58% in FY 2003 to 36.19% in FY 2015, nearly a 50% improvement, which indicates that needs are far less significant than they were a decade ago.

Even with such significant improvement, maintenance remains one of the PSFA's most challenging issues. Some school districts do not consider maintenance a high priority. As a result, their facilities suffer from neglect and rapid depreciation. Lack of leadership and expertise at the local level has caused too

many school districts to rely on PSCOC dollars for roofs and emergencies rather than performing adequate maintenance.

In this period of reduced revenue, the PSFA must reiterate that maintenance is the responsibility of local school systems and local taxpayers, not the state. As always, the PSFA will provide training and guidance, perform assessments, and share best practices, but protecting the state's investment in school facilities requires sustained, day-to-day maintenance by local leaders. In the role of advisor, the PSFA must help local school systems align their goals with the state's goals, so funding dollars are used more efficiently and effectively.

Clearly, the PSFA system works; but, with new and existing fiscal restrictions, it requires the steadfast support of the PSCOC, the Task Force, and the legislature. We need to communicate our long- and short-term plans clearly, so the PSFA can manage funds in the best interest of our state and — above all — our students. Working together, we must ensure that the educational needs of New Mexico's communities are fulfilled and that their facilities are safe, healthy, and conducive to optimal teaching and learning.



### Representative Dennis J. Roch

Despite fluctuating revenue, the PSFA continues to improve public schools throughout the state. An indication of this is the significant improvement in the Facilities Condition Index (FCI) and other objective measures used to evaluate the state of our public schools. This does not mean our work is over, however. The PSFA must continue to use state funds judiciously, focus on high-need schools, and emphasize maintenance.

Legislation passed this year will change how capital funds are allocated, resulting in fewer dollars for the PSFA. The Severance Tax Permanent Fund, from which the PSCOC derives its income, is decreasing the PSCOC's allotment. As a result, the PSCOC — and thus, the PSFA — will have less money to award to districts. To mitigate this reduction in funding, legislators will now allow the PSFA to replace or repair failing systems instead of entire buildings. The hope is that this legislative action will extend the life of otherwise good facilities. Both changes will require significant adjustments for the PSFA, including more strategic allotment of funds, extra planning, and increased efficiency.

Maintenance is the key to sustainability; it is also an ongoing challenge. Some districts suffer from lack of leadership, employee turnover, limited skills and training, or outdated equipment. PSFA staff serve as trusted, hands-on advisors, instructing districts in how to manage the recurring costs of school building ownership. They work closely with them to encourage preventive rather than deferred maintenance, making repairs earlier rather than later. And, to inspire districts, the PSFA celebrates success by presenting annual maintenance awards to districts that demonstrate discernible commitment, progress, and dedication to best practices.

As a result of the Zuni lawsuit, we now rank schools according to highest need and fund them accordingly, regardless of circumstances — rural or urban setting, large or small populations, high or low income; it doesn't matter. The PSFA is a model of success that I would like to see replicated: many New Mexico cities and counties are scrambling for capital dollars to either repair, remodel, or replace public buildings and institutions that are outdated and possibly unsafe. The PSFA, PSCOC, and the PSCOOTF exemplify a unique collaboration of state agencies that, together, use sound and careful practices to allocate state funds where they are needed most.



## Tom Burris

Superintendent

Roswell Independent School District

For years, the Roswell Independent School District and the PSFA have successfully partnered to improve Roswell's schools. With the recent decrease in oil prices and corresponding decline in revenue, the PSFA has performed well with limited resources, working methodically and responsibly to upgrade and maintain school buildings in our district.

Roswell is a very education-oriented community; residents have high expectations for student achievement and also for their facilities. Because of our place in the school ranking system, we have two projects moving ahead with the assistance of PSFA. We are building a new Pre-K facility, which is currently in the construction phase. In addition, once structural studies are complete, we will be either remodeling or constructing a new elementary school that serves 600 students.

We value the PSFA's input on improving and maintaining our schools. Despite overseeing the

condition of facilities throughout the state school system, the PSFA staff remain approachable, knowledgeable, and an invaluable resource. Our PSFA regional manager works closely with our maintenance department to ensure that our schools can withstand the rigors of everyday use and weather and, most importantly, provide a quality learning environment for our 10,300 students in 20 schools.

In FY 2015, the Roswell Independent School District earned a Ben Lujan Maintenance Achievement Award, which recognizes school districts and staff that demonstrate commitment, progress, and sustained effort in maintaining their facilities. Our approach, informed by PSFA's best practices, is to create not a repair crew but a maintenance crew — staff who foresee problems and maintain our systems and equipment for the long-term.

We value the PSFA's knowledge and expertise, assessment tools, and ranking systems. But, there is no doubt that the PSFA is feeling the impact of decreasing revenues, as are communities like ours. Moving ahead, we understand that this means that the PSFA — backed by the legislature, PSCOC, and PSCOOTF — must remain fiscally responsible, selective, and prudent in how they use taxpayers' money.



## Dana Sanders

Superintendent

Los Lunas School District

The Los Lunas School District, home to 15 schools and approximately 8,500 students, benefits from a close, cooperative, and professional working relationship with the PSFA. Communication flows easily in both directions: our district administrators understand PSFA's guidelines and expectations, and the PSFA understands our needs — from planning to construction to maintenance.

In the 2013–2014 school year, we began a complete tear-down and rebuild of Los Lunas High School, a 50-year-old building that served 1,300 students. PSFA funded 80% of this \$65 million project. From day one, PSFA was involved, using its customary two-step process to manage the funds and the project: Phase 1, planning and design, and Phase 2, construction.

PSFA provided ongoing guidance; staff were on-site and hands-on, attending weekly meetings with designers, construction managers, architects, and others. And

they have stayed involved as the project reaches its final stages — with only landscaping and parking lot improvements remaining. PSFA is using the new Los Lunas High School as a model for other districts. They laud its contemporary design with security features, energy efficiency, and natural lighting, which provide students with not only a beautiful school but also one that meets 21<sup>st</sup> century teaching and learning needs.

Each quarter PSFA visits all schools in the district, performing a comprehensive evaluation and providing detailed reports on each one. We appreciate their input and, if deficiencies are found, the Los Lunas maintenance department remedies them immediately. Our maintenance department takes care of normal day-to-day issues, seeking PSFA assistance when necessary. The PSFA's goal — and ours too — is to ensure that the state's investment in the schools is maintained in a way that makes the best use of taxpayer dollars.

The goal of the Los Lunas School District is to prepare, empower, and inspire all students to reach their maximum potential. To accomplish this, our district needs the PSFA's assistance in building, improving, and maintaining our school facilities and systems. Together, we can provide facilities that maximize student learning and development.



## Charlie Lee

Director of Maintenance & Custodial  
Aztec Municipal School District

For the 17 years that I have been involved in the Aztec Municipal School District, the PSFA has always been an excellent partner, helping us build a solid, smooth-running maintenance program. Because of their ongoing guidance and availability, we now have facilities that support our mission of ensuring that all students develop a strong educational foundation.

In recent years, our district, like many others, has experienced a decreased revenue stream, but the PSFA's reduced funding has not affected our relationship with them or the services they provide. Their staff continues to serve as valued advisors, helping us build an efficient and effective maintenance department. They offer staff training and technical advice, share best practices, and supply us with the resources we need to provide optimal service to our six schools and 3,100 students.

One of the most useful resources that the PSFA provides is facilities management software. It helps us track work orders and keep on task with maintenance. It is an essential evaluation tool that allows us to make data-driven decisions by generating reports, documenting maintenance requests and approvals, and measuring efficiency. It also serves as a communication tool, allowing for district-wide sharing of information.

PSFA also provides us with Facility Maintenance Assessment Reports (FMARs), generated by PSFA representatives who visit schools statewide. PSFA staff evaluate the physical condition of the facilities and examine maintenance management practices. The FMAR gives us an objective look at our facilities and provides constructive feedback so we can address any maintenance issues.

Facility maintenance never stops. We practice both preventive maintenance, the day-to-day oversight of buildings and systems, and reactive maintenance, the unpredictable problems that surprise us and require immediate attention. Through our collaboration with the PSFA, our maintenance department strives to protect the state's investment and extend the life of our facilities.



## Gene Strickland

Director of Operations  
Hobbs Municipal Schools

The PSFA is a phenomenal asset for the educators of Hobbs, serving as a trusted advisor and go-to resource for information and practical advice. Our district has 18 schools with 1.4 million square feet of floor space. The PSFA helps us take care of these buildings, so we can provide secure learning environments for our 10,000 students.

In 2015, we completed three major projects with PSFA. Two of them — the replacement of one elementary school and the construction of a brand new elementary school — were fast-track projects, completed in 14 months. We also finished a 4-year remodeling of one high school. PSFA was a crucial partner for all projects and continues to provide maintenance support so we can protect the taxpayers' investment.

Our relationship with the PSFA grows each year, particularly in the area of maintenance. As we become more familiar with their staff and standards, they

become more familiar with our needs and challenges. The average age of Hobbs' schools is over 60 years — well beyond the lifecycle of 40-50 years — so we reach out to the PSFA regularly for guidance and best practices to keep these older buildings running smoothly.

The PSFA's regular evaluations of our schools are vitally important to us; we use them as scorecards to measure the health and safety of our facilities. The Facility Maintenance Assessment Reports (FMARs) and other PSFA assessment tools provide detailed information on the condition of our schools and pinpoint areas for improvement. PSFA staff are objective observers who often find deficiencies that we may overlook; their input motivates us to address these deficiencies as quickly as possible. Because of these ongoing appraisals, we have made significant improvements in our preventive facility maintenance.

As a district, we are committed to providing high-quality local maintenance for our schools; however, when we encounter complex or tricky issues, we know we can turn to PSFA for answers. With Hobbs' rapidly growing population and aging schools, we will continue to seek PSFA's guidance for maintenance of the existing buildings and funding for the new.

# Facilities Maintenance Assessment Report (FMAR) Baseline Summary

Chris Huchton, Facilities Maintenance and Operations Manager and Larry Tillotson, Maintenance Specialist

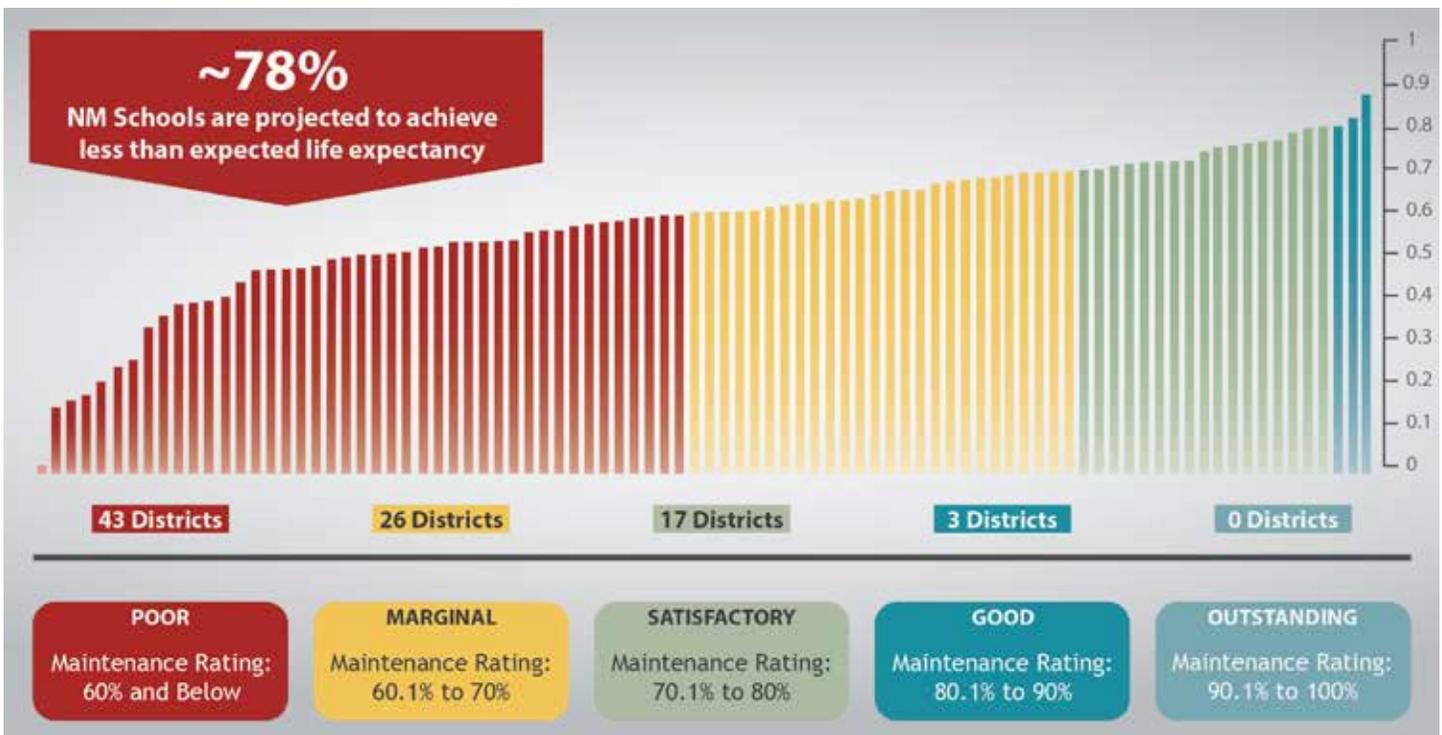
*Facility Maintenance: The work required to keep a facility in such condition that it may be fully functional and continuously utilized for its expected life, for its intended purpose, and at its maximum energy efficiency.*

The Public School Facilities Authority (PSFA) encourages and supports real-world maintenance programs conducive to the learning environment and that foster reliably working buildings, equipment, and support systems. PSFA trains, supports, and provides free access to a Facilities Information Management System (FIMS) to manage facility maintenance programs. The system can be used not only to plan and document work orders including expenditures, but also provides for data analysis and reports. FIMS helps to manage the daily work of scheduling, and assigning emergent and recurring preventive maintenance tasks for all district facilities; as well as, tracking and analyzing utility consumption and costs to identify savings opportunities.

Using the data from FIMS, and supplemented by on-site inspections, the PSFA has created an effective tool, known as the Facility Maintenance Assessment Report (FMAR), to evaluate maintenance. The FMAR allows school boards, school administrators, and the Public School Capital Outlay Council (PSCOC) to review and consider a district's ability to support and maintain their schools. The PSCOC wants to know, as do school boards, if an investment in new or renovated schools will be properly cared for so that they will achieve their expected life-span and educational performance.

The FMAR provides a method for equally assessing facilities maintenance behavior in the following five categories:

1. Site — maintained conditions of paved surfaces, sidewalks, grounds, playgrounds, site drainage and utilities.
2. Building Exterior — maintained conditions of walls and finishes, windows, entry doors and roof components.
3. Building Interior — maintained conditions of walls and floors, interior doors, restrooms and housekeeping practices.
4. Building Equipment and Systems — maintained conditions of electrical, lighting, fire protection, HVAC, kitchen and plumbing systems.
5. Maintenance Management — tools used to maintain facility conditions and assets from year to year: preventive maintenance plans, FIMS use, staff development plans, maintenance safety plans, contractor oversight plans, and identification of capital maintenance needs in the facility master plans. All are reviewed for quality.



In April 2011, the PSFA began a statewide initiative to determine the baseline level of each school district's maintenance behavior. In April 2015, the FMAR baseline was completed, which evaluated a total of 784 public schools in 89 school districts throughout the state of New Mexico, including traditional schools, locally-chartered charter schools, and special schools.

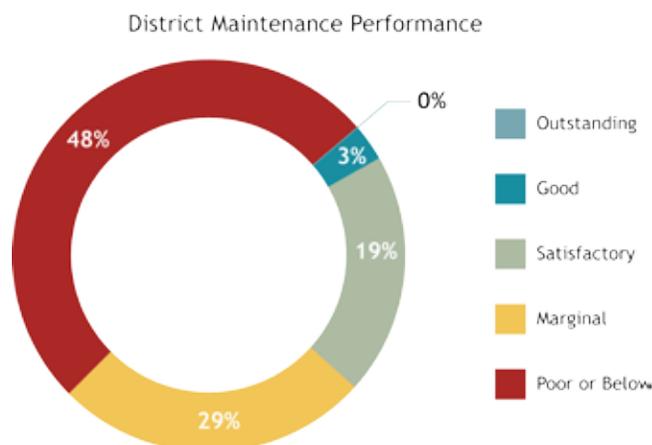
The FMAR baseline projects that 78% of New Mexico schools will achieve less than expected life expectancy of their major building systems, which will result in spending of capital dollars to replace assets well before their recommended replacement schedules. Districts need continuous training and resources on facilities operations and maintenance to ensure that facilities are being properly maintained for optimal longevity and return on investment.

#### FMAR Baseline Statewide Maintenance Performance

- 0 of the 89 districts (0%) are maintaining their facilities assets to an outstanding level.
- 3 of the 89 districts (3%) are maintaining their facilities assets to a good level.
- 17 of the 89 districts (19%) are maintaining their facilities assets to a satisfactory level.

- 26 of the 89 districts (29%) are maintaining their facilities assets to a marginal level.
- 43 of the 89 districts (48%) are maintaining their facilities assets to a poor or below level.

New Mexico school districts are in need of continued support and strategic development on performing proper and effective facilities maintenance. PSFA staff continue to encourage school districts to use the FIMS and the FMAR to guide their maintenance programs. As a result, many districts have already begun to see improvements, but there is still much work to be done.



## FY 2015 Ben Lujan Maintenance Achievement Awards

In FY 2015 Maintenance Achievement Awards were made to 14 school districts and 25 maintenance staff and district teams who have demonstrated progress and dedication in the development of effective maintenance management strategies and programs.

### Most Improved Awards:

2A Logan District

3A Lordsburg District

4A Socorro District

6A Hobbs District

3A Winner: Tucumcari District

2A Winner: Elida District

1A Winner: Wagon Mound District

Rio Rancho — Dave Kasten

Rio Rancho — Rich Baker

Rio Rancho — Chris Elwood

Rio Rancho — Wayne Myers

Rio Rancho — Luis Melendez

Rio Rancho — John Anderson

Roswell — Edward Pharis

Roswell — Edward Herrera

Ruidoso — Ruidoso Team

Ruidoso — Custodial Staff

Tucumcari — Cody Ryan

Tucumcari — Patrick Gonzales

Wagon Mound — John Romero

Wagon Mound — Mike Arrellin

Zuni — Maintenance Team

### Continued Achievement Awards:

6A Winner: Rio Rancho District

Runners Up: Las Cruces District and Clovis District

5A Winner: Roswell District

Runners Up: Farmington District and Los Alamos District

4A Winner: Pojoaque District

### Individual / Team Award:

Clovis — Maintenance Team

Farmington — Kim Phillips

Lordsburg — Don Smith

Lordsburg — Rebecca Artiaga

Lordsburg — Baltazar Dominguez

Lordsburg — Benny Artiaga

Lordsburg — Frances Rosales

Lordsburg — Abraham DeLaGarza

Los Alamos — Ted Galvez

Pojoaque — Pojoaque Team

## Facilities Maintenance Is Key for Longevity

Chris Huchton, Facilities Maintenance and Operations Manager

Facilities maintenance is not just a process, it is a behavior. This behavior shows ownership, pride, and accountability for the community as a whole. Proper maintenance also means being a responsible steward of taxpayer dollars. Facility maintenance is important because it ensures an effective learning environment and keeps students, faculty, and visitors safe while in or around the facilities.

PSFA estimates that 78% of our school building systems will fail prematurely. Building systems include the components of facilities such as roofs, windows, doors, or heating, cooling, and ventilation (HVAC). When these systems fail, children become too cold or too hot, sit in classrooms with leaks and mold, or must tolerate other conditions not conducive to learning.

Building maintenance is a low priority in school budgets — that is, until building systems fail. The cost of early replacement, due to running to failure, is three times more expensive than effective preventive maintenance. If school districts would implement facility maintenance best practices, then school facilities would run to their full life expectancy and there would be significant savings of taxpayer dollars throughout the state.

Facilities maintenance best practices include:

- Ensure that the Preventive Maintenance Plan (PM) is current by updating it annually.
- Utilize the PSFA provided Facility Information Management System (FIMS) to help organize work management.
- Identify capital maintenance needs within the Facilities Master Plan (FMP) to prevent loss of school educational function, wasted maintenance resources, and help reduce cost of emergency repairs and replacements.
- Maintain optimal staffing to ensure that proper facilities maintenance is executed.
- Utilize the Facility Maintenance Assessment Report (FMAR) to provide school district leadership needed information on maintenance behavior.
- Establish Key Performance Indicators (KPIs) to create comparison metrics and track overall maintenance performance.

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## Empowering K-12 Public Schools and Educators with Broadband

Kendra L. Karp, Chief Information Officer

The Broadband Deficiencies Correction Program (BDCP) was created by Senate Bill (SB) 159 to resolve the broadband connectivity (high speed Internet access) gap that currently exists in many K-12 public schools across New Mexico and especially in rural areas. This program includes correcting external infrastructure and internal networking problems that hinder a school's ability to obtain or use adequate broadband.

New Mexico currently falls well below the 2018 Internet access goal of 1 Mbps (1000 Kbps) per student and staff, as set by the Federal Communications Commission (FCC) and the State Educational Technology Directors Association (SETDA). The state averages 75 Kbps per student and staff in public schools and 183 Kbps per student and staff in charter schools. To put things in perspective, assuming an average web page size is 2 megabytes, at the 75 Kbps access speed, the download could take approximately 3.5 minutes yet only 3 seconds or less after we reach the 2018 goal.

Today's Internet download requirements are expected to more than double over the next 3 years and experts predict the demand for broadband in schools will

continue to increase by at least 30% each year. For this reason, the BDCP will design and implement cost-effective, reliable, and scalable broadband solutions to accommodate the FCC recommended speeds of 24 Mbps and higher, to be available as deemed necessary. Maximizing outside funding is another goal of the BDCP and the program will leverage funding from the FCC's E-rate Modernization Order as well as other sources.

During the first quarter, a workgroup, comprised of IT experts, developed and fine-tuned the methodology, analytical tools, data templates, and processes necessary to responsibly implement the BDCP. Between May and August, the program uniformly evaluated approximately 840 school/district locations across the State of New Mexico. This information, in conjunction with data collected from Internet Service Providers, enabled PSFA to complete a Statewide Gap Analysis necessary to generate order of magnitude estimates for needed infrastructure and ongoing operational costs. These estimates, along with a palette of broadband connectivity options, were delivered to state leadership in October of 2015.

## FY 2015 School Projects

Project	District	General Contractor	Architect
Cubero ES.....	Grants.....	Bradbury Stamm .....	Dekker/Perich/Sabatini
Washington ES .....	Gallup.....	Murphy Builders.....	VHGA
Jefferson ES .....	Gallup.....	Jaynes Corporation.....	Fanning/Bard/Tatum
Family School .....	Belen.....	ESA Construction.....	Vigil & Associates
Los Ninos Kindergarten .....	Espanola.....	R and M Construction .....	Fanning/Bard/Tatum
Farmington HS .....	Farmington .....	Jaynes Corporation.....	Fanning/Bard/Tatum
Site (Santa Fe Campus) .....	NMSD.....	Bradbury Stamm .....	Dekker/Perich/Sabatini
Dowa Yalanne/ A:Shiwi ES .....	Zuni .....	HB Construction.....	Dekker/Perich/Sabatini
Health Services & Jack Hall.....	NMSBVI .....	National Construction.....	ASA Architects
Atrisco ES .....	Albuquerque .....	Enterprise Builders.....	Greer/Stafford
New Elementary School.....	Gadsden .....	Bradbury Stamm .....	Dekker/Perich/Sabatini
Ramah ES .....	Gallup.....	Murphy Builders.....	Dekker/Perich/Sabatini
Los Alamos MS .....	Grants.....	Bradbury Stamm .....	Fanning/Bard/Tatum
Lordsburg HS.....	Lordsburg .....	HB Construction.....	ASA Architects
Reserve Combined School.....	Reserve.....	FCI Contractors.....	Greer/Stafford

PROJECTS COMMENCING  
CONSTRUCTION

Project	District	Architect
Grace B. Wilson & Ruth N. Bond ES.....	Central .....	Dekker/Perich/Sabatini
Reserve Combined School.....	Reserve .....	Greer/Stafford
Parkview ES .....	Clovis.....	Dekker/Perich/Sabatini
Thoreau ES .....	Gallup .....	Dekker/Perich/Sabatini
New Combined ES.....	Gallup .....	Baker Architecture & Design
Mountainair Jr./Sr. HS .....	Mountainair .....	Fanning/Bard/Tatum
Garrett Dormitory.....	NMSBVI .....	Not Selected
Cartwright Hall .....	NMSD .....	Dekker/Perich/Sabatini
Delgado Hall.....	NMSD .....	Dekker/Perich/Sabatini
Nob Hill ES.....	Ruidoso .....	GS Planning

PROJECTS COMMENCING  
DESIGN

## Systems Initiative

Cassandra Cano, Programs Support Manager

Passed in the 2015 legislature, Senate Bill 128 authorizes the building system repair, renovation or replacement initiative, and allows up to \$15 million to be allocated annually by the Public School Capital Outlay Council (Council) for expenditure in fiscal years (FY) 2016 — 2020. This new program requires the development of guidelines, ranking methodology and application, that in conjunction with an assessment of the building system(s), would demonstrate that the requested project would extend the useful life of the building itself. As part of the systems initiative, applicant school districts must be willing and able to pay the local share of the total cost of the project, which will be calculated using the same methodology as the standards-based capital outlay program.

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Written in statute, a “building system” means a set of interacting parts that makes up a single, non-portable or fixed component of a facility and that, together with other building systems, makes up an entire integrated facility or property, including, but not limited to, roofing, electrical distribution, electronic communication, plumbing, lighting, mechanical, fire prevention, facility shell, interior finishes and heating, ventilation and air conditioning systems, as defined by the Council.

The PSFA staff is working diligently to develop the guidelines, ranking methodology, application, and assessment requirements to roll out this program in FY 2016. We encourage districts to keep apprised of the Council timeline and meeting agendas for additional information, testimony and action to move this initiative forward.

## FY 2015 PSCOC and PSFA Milestones

### — CAPITAL FUNDING AND PROJECT DELIVERY —

- FY 2015 PSCOC awards total \$198.2 million for 63 individual school projects throughout New Mexico. The complete list of awards, including lease assistance and facility master plan awards and supplemental funding for existing projects are as follows:
  - 11 planning and design awards: \$8.3 million state match
  - 15 phase 2 construction awards: \$175.0 million state match
  - 7 supplemental funding and emergency awards: \$6.5 million state match
  - 16 roof awards: \$8.3 million state match
- 97 lease assistance awards to charters in 23 districts: \$14.6 million
- 19 facility master planning awards: \$456.9 thousand state match
- In FY 2015, 80 percent of project funds were under contract within 15 months from date of award — a 5 point increase from FY 2014.

### — OPERATIONS —

- In FY 2015, the PSFA annual operating budget to total awards was 3.1 percent — below the statutory limit of 5 percent.
- In FY 2015, PSFA entered into 407 new contracts.
- In FY 2015, the total expenditures on PSCOC awards, including standards-based, roofs, emergencies, and master plans, was \$182.4 million.

### — FACILITIES CONDITIONS —

- The FY 2015 state average Facilities Condition Index (FCI) for public schools is 36.2 percent, which has remained roughly flat since FY 2010.
- The FY 2015 state average Weighted New Mexico Condition Index (wNMCI) for public schools is 36.3 percent, which has remained roughly flat since FY 2013.

### — MAINTENANCE —

- According to PSFA's Facility Information Management System (FIMS), we estimate district investment in preventive maintenance as a percent of total maintenance expenditures is now at 22.2 percent, an increase from FY 2014 of 4.7 points.
- At the end of FY 2015, 48 out of 91 districts had current preventive maintenance plans — a roughly flat amount over FY 2014.
- School district proficiency in using the Facility Information Management System (FIMS) remained flat at 68.13 percent.
- The Facility Maintenance Assessment Report (FMAR), a tool introduced in FY 2011 to measure maintenance effectiveness, indicates statewide average of 60 percent (Poor).



Belén Family School Grand Opening,  
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# Financial and Operational Data

PSCOC Standards-Based Awards History



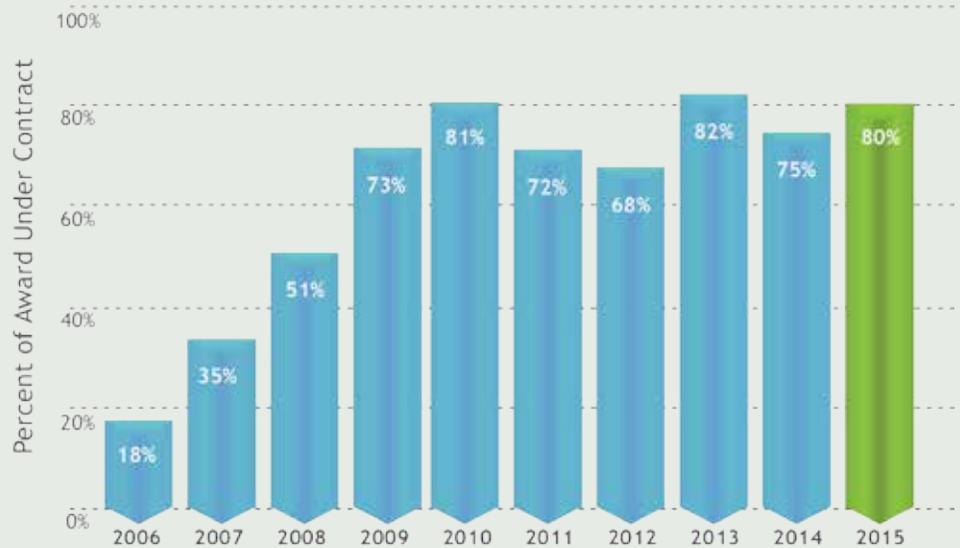
In FY 2015, standards-based capital outlay awards totaled \$198.2 million for 63 school construction projects and facility planning needs in 26 school districts\*\*, a decrease of 8% from FY 2014.

\*\* Charter school lease assistance awards not included.

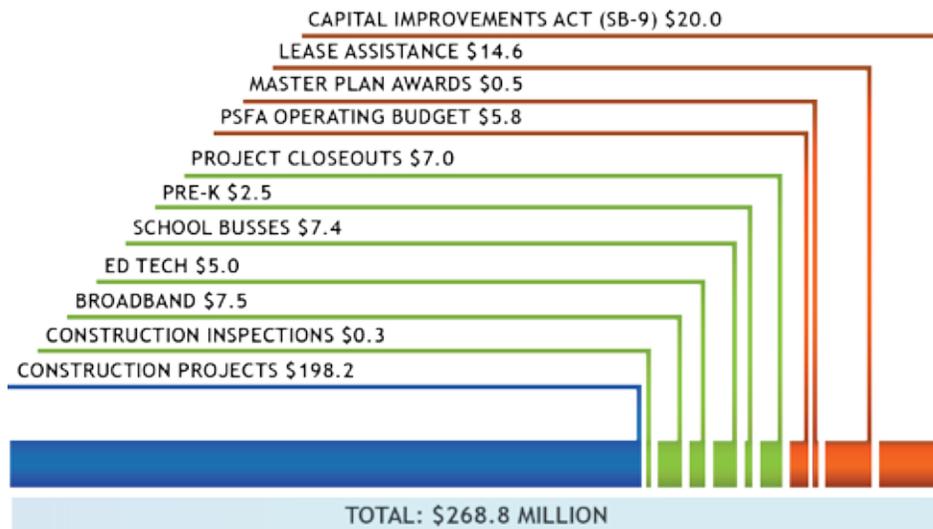
The PSCOC has practices “Just in Time” funding with by awarding design funding until the project is ready to begin construction. PSCOC’s innovative two-phase funding system was designed to reduce unexpended balances in the Public School Capital Outlay Fund.

In FY 2015, the percent of award dollars under contract within 15 months from date of each award was 80 percent — an increase of 5 points from FY 2014.

Percent of Award Dollars Under Contract 15 Months from Time of Award



Supplemental Severance Tax Bond (SSTB) Uses by PSCOC in FY 2015



SSTB’s are funded from state extraction taxes on oil, natural gas and other minerals. They are the sole source of funding for the PSCOC Fund.

SSTB’s became a source for school capital outlay in 2002 as a result of the Zuni Lawsuit.

PSFA Operational Budget as a Percent of Annual Capital Outlay Awards

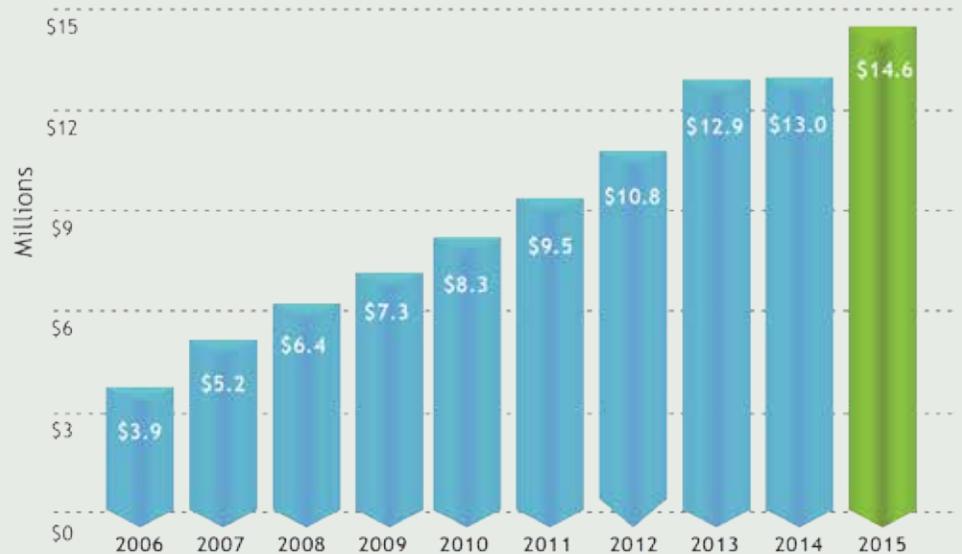


PSFA's current budget of 3.1 percent is well below the statutory limit of 5 percent.

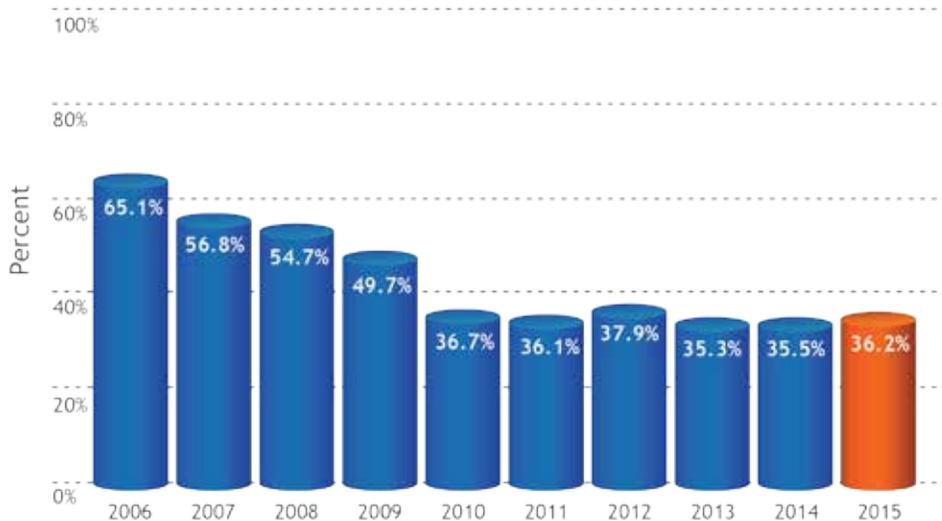
Public School Capital Outlay Act Section 22-24-4 NMSA: G. (1) states, "the total annual expenditures from the fund for the core administrative functions pursuant to this subsection shall not exceed five percent of the average annual grant assistance authorized from the fund during the three previous fiscal years."

PSCOC Lease Assistance

In FY 2015, the PSCOC awarded \$14.6 million for lease assistance to 97 charters in 23 districts. Lease payment assistance increased by 13 percent, or \$1.7 million, from FY 2014 levels.



Annual Facilities Condition Index (FCI)\* for All New Mexico Schools

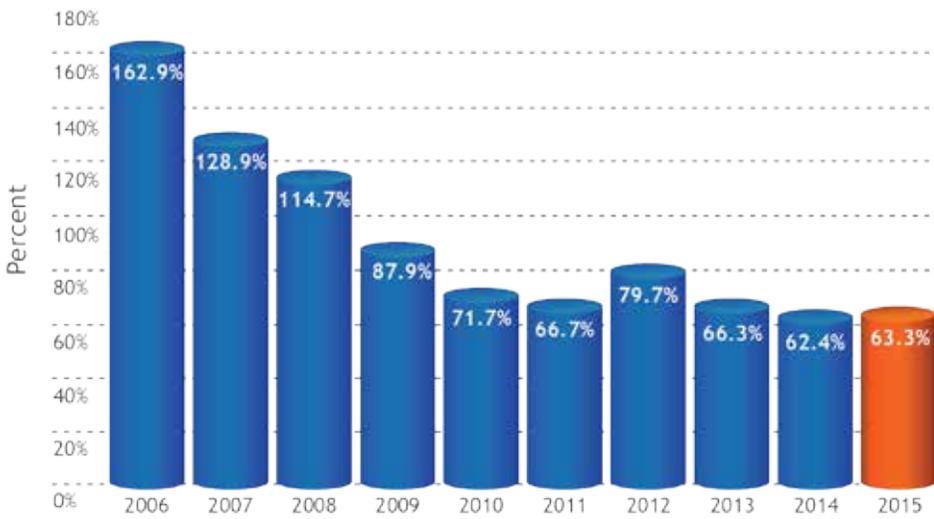


A key performance measure for public school building condition is the average FCI. The current FCI stands at 36.2 percent — an increase of 0.7 points from FY 2014.

FCI indicates the level of repair needed for a facility. The lower the percentage, the lower amount of money required for repairs. If a building costs \$100,000 and has an FCI of 36.2 percent, that building needs \$36,200 in repairs. Despite significant progress in the average, many school facilities in small school districts in New Mexico remain in less than ideal conditions.

\*FCI= Brick and Mortar Facility Condition Only

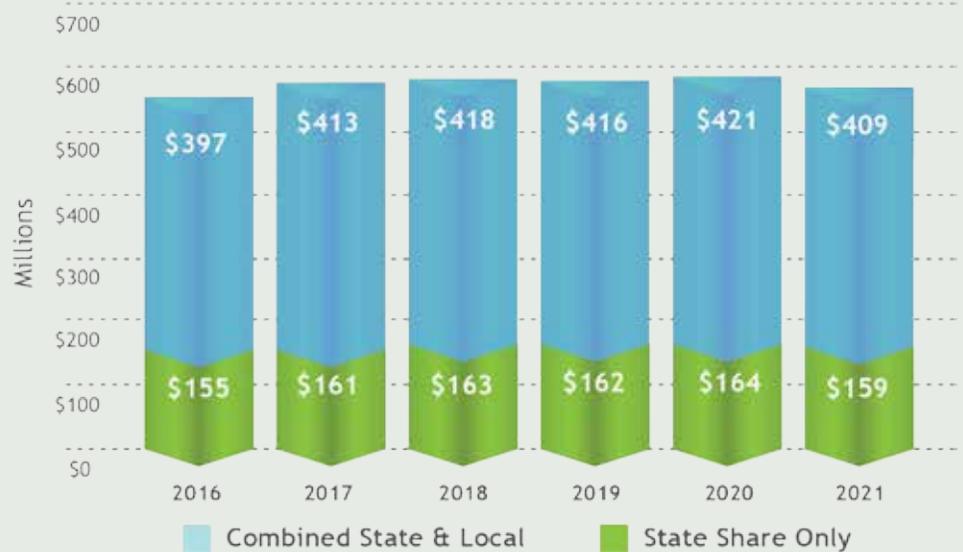
Average wNMCI for Top 30 Schools on Ranked List



The Weighted New Mexico Condition Index (wNMCI) measures the physical condition of the school and the facilities ability to deliver the educational program needs. Like with FCI, it reflects the facilities overall condition. However, it also includes the cost needed to meet educational program delivery needs (the addition of a science lab, for example). Needs are weighted for urgency. As with FCI, the wNMCI is expressed as a percentage, and a lower number reflects a building that is better able to supply the program delivery needed for a particular facility.

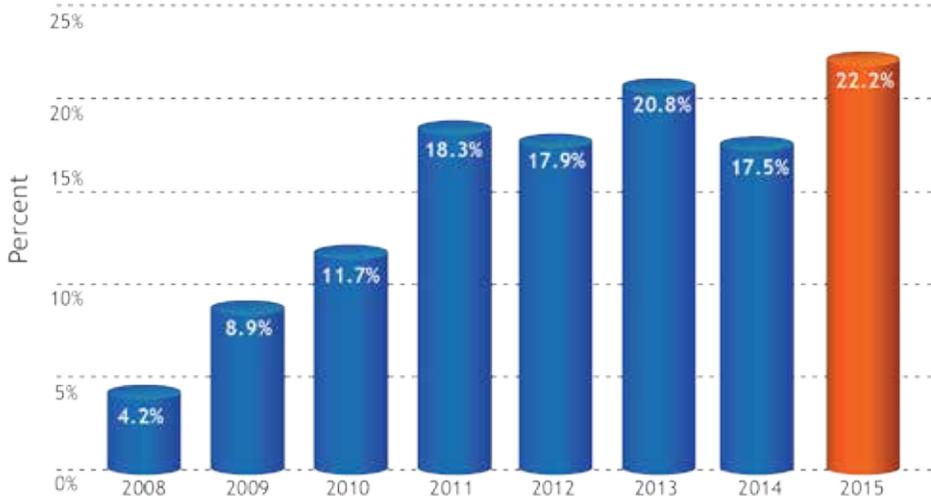
To maintain the current FCI over the next six years, it is estimated an average of \$409 million annually would need to be invested in school facilities. State funding currently represents 39 percent of school construction, so funds from the state share needs require an average of \$159 million per annum over the next six years.

Estimated Funds Required to Maintain the Current FCI



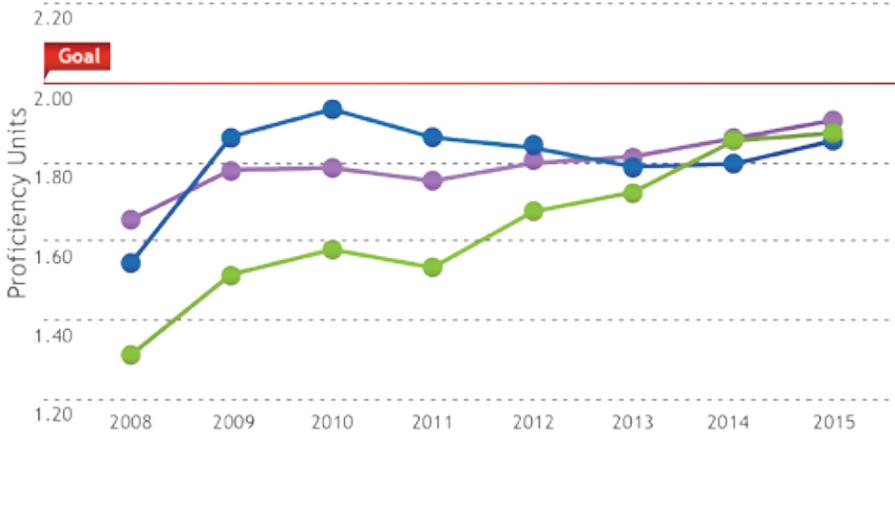
At lower funding levels, degradation exceeds renovation/repair and facilities start to decline.

District Preventive Maintenance (PM) as Percent of Total Maintenance Expenditures



School district investments in preventive maintenance as a percent of total maintenance expenditures is now at 22.2 percent — an increase from FY 2014 of 4.7 points.

### School District Facility Information Management System (FIMS) Proficiency Progression



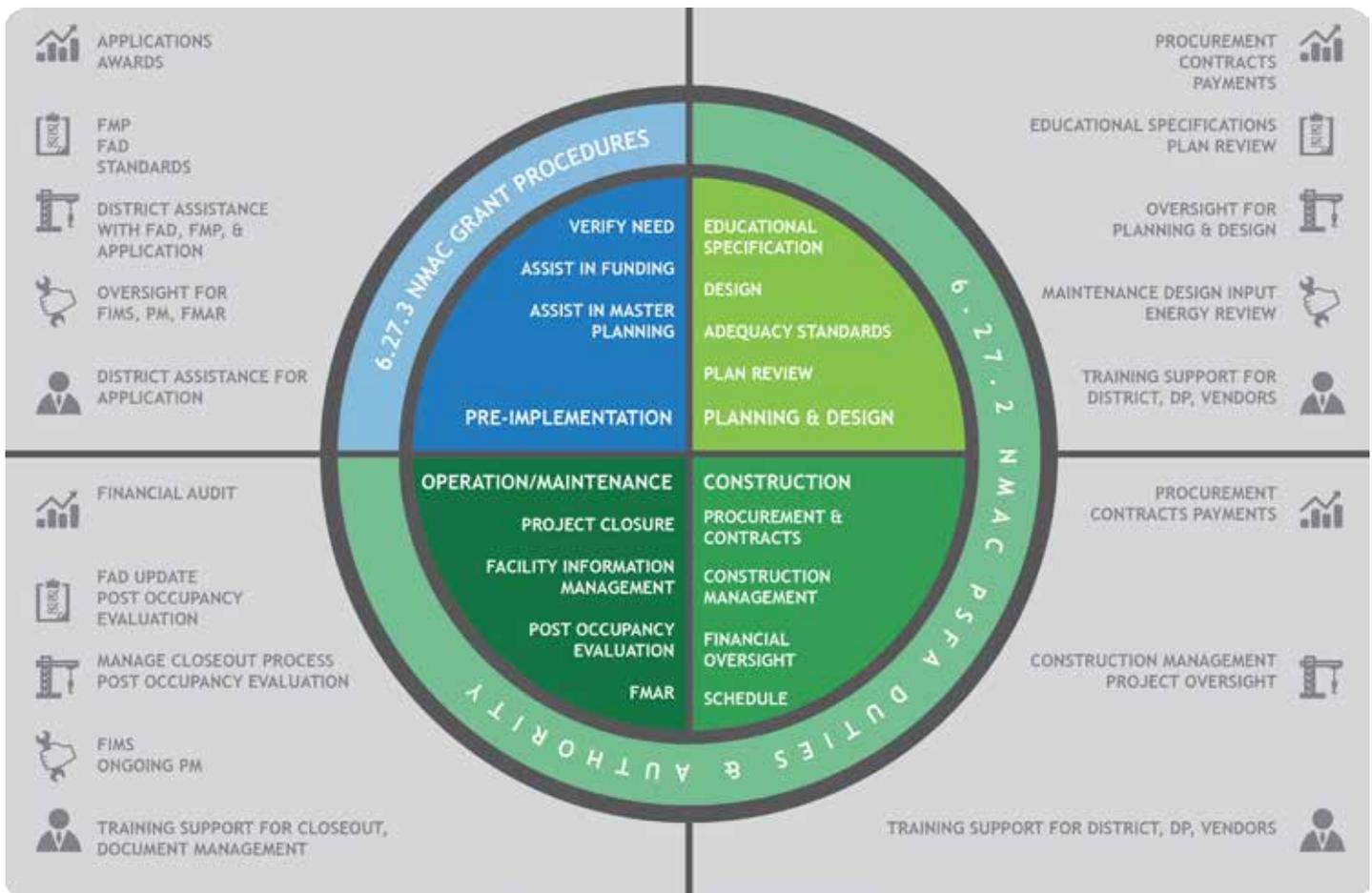
School district FIMS proficiency in the MD and UD components has trended upwards since 2011, while PMD began an upward trend in 2013. On average FIMS users are developing users.

- Work Order System:  
MD users = 1.9 of 2.0
- Preventive Maintenance Work Order Scheduling Module:  
PMD users = 1.83 of 2.0
- Utility Cost and Usage Collection Module:  
UD users = 1.89 of 2.0

- Maintenance Direct (MD)
- Preventive Maintenance Direct (PMD)
- Utility Direct (UD)

## Process and Organizational Structure of PSFA

The Public School Facilities Authority (PSFA) serves as staff to the PSCOC: to assist districts in the planning, construction and maintenance of their facilities, to assist in training district facilities maintenance staff, and to implement systems and processes that establish adequate public school facilities throughout New Mexico via efficient and prudent use of funds.



## About Us

Selena Romero, Human Resources and Training Manager

PSFA is comprised of five groups: Administration, Planning & Design, Field, Maintenance, and IT. Many of PSFA's positions are highly technical and require advanced degrees. Over 67% of employees have an Associate's degree or higher, and 15% have Master's degrees.

Many of the job descriptions are complex and require a broad knowledge in the field of construction management, architecture, engineering and finance. PSFA offers training and development benefits to employees which cover courses, conferences, certificates, and memberships for professional affiliations. In FY 2015 62% of staff utilized the training and development benefit as part of their growth development plan or to keep abreast of industry trends.

As part of the PSFA's responsibilities, the agency is to provide assistance to public school districts in the following areas: project planning and development; standardized contracts, documents and procurement processes; development and implementation of 5-year facility plans; development and implementation of preventive maintenance plans; obtaining architectural and engineering services; and construction management. The Regional Managers must have an array of education, experience, and knowledge in a wide range of facility-related disciplines to provide these services. To meet this need the PSCOC, in December 2004, approved a progressive career development plan. In FY 2015 42% of Regional Managers were advanced based on the criteria outlined in the career development plan.

PSFA has a diverse workforce which brings individual experiences and innovation to the overall mission of the agency. For FY 2015, PSFA had an average of 46 employees, of which 13% are military status veterans, 46% list an ethnicity other than Caucasian, and 35% of employees are female and represent 56% of the management team.

PSFA employed two Student Interns, one in the IT group and another in the Maintenance group. PSFA has benefitted from the success of the Student Intern program in past years; 5 of PSFA's current FTEs transitioned to permanent employees as a result of the Student Intern program.

## Financial and Administrative Support

The Administration Group is responsible for managing overall agency operations, administering the application and awards process, budgets, contracts and compliance with state laws, rules and protocols. Human Resources (HR) oversees personnel services, benefits administration and employee relations. Training staff serve customers on a range of topics and systems. The Group provides overall support to all other agency groups.



## Project Management

The Field Group partners with the school districts to oversee award applications, budgeting, procurement, project management, and project oversight. The Field Group is the main point of contact with school districts. Regional managers live and work in the districts they serve, enabling them to provide valuable assistance in a wide variety of school related matters, including facility standards, guidelines, and assistance identifying potential projects for state match funding.



## Project Planning

The Planning Group provides master planning assistance to school districts and reviews projects in the design stage for state code compliance and to the PSCOC adequacy standards. The Group develops and maintains adequacy standards, planning guidelines and building standards. The Group has a staff of facility assessors who assist in maintaining the statewide Facility Assessment Database (FAD) used to monitor facility conditions and rank school facility needs statewide.



## Facility Management

The Maintenance Group provides consultative services in an effort to assist school districts in establishing and optimizing their maintenance programs. This program focuses on preventive maintenance strategies in an effort to extend the life of the facilities and their systems. The goal is assessing local facility management challenges and developing real-world solutions for operational cost-reduction while providing safe, healthy, and reliable environments in support of the state's educational process.



## Information Support

The Systems Support Group is responsible for managing a multitude of systems that support school districts facility needs and the agency's mission.





State of New Mexico  
Public School Facilities Authority  
1312 Basehart Rd SE, Suite #200  
Albuquerque, NM 87106-4365



I. **PSCOC Meeting Date(s):**  December 14, 2015

II. **Item Title:**  FY16 Budget Projections & Personnel Update

III. **Name of Presenter(s):**  Greg Abrams, HR & Training Manager   
 Denise Irion, CFO

IV. **Potential Motion:**

Reclassify the Director of Business Operations position, which was previously held vacant for savings, to a Financial Specialist to meet increased demands in our Finance Group, and fill the position using available balances in FY16. This approval will require a Budget Adjustment Request (BAR) to PSFA's operating budget in FY17 to maintain the position; the PSFA will request the BAR at a future PSCOC meeting.

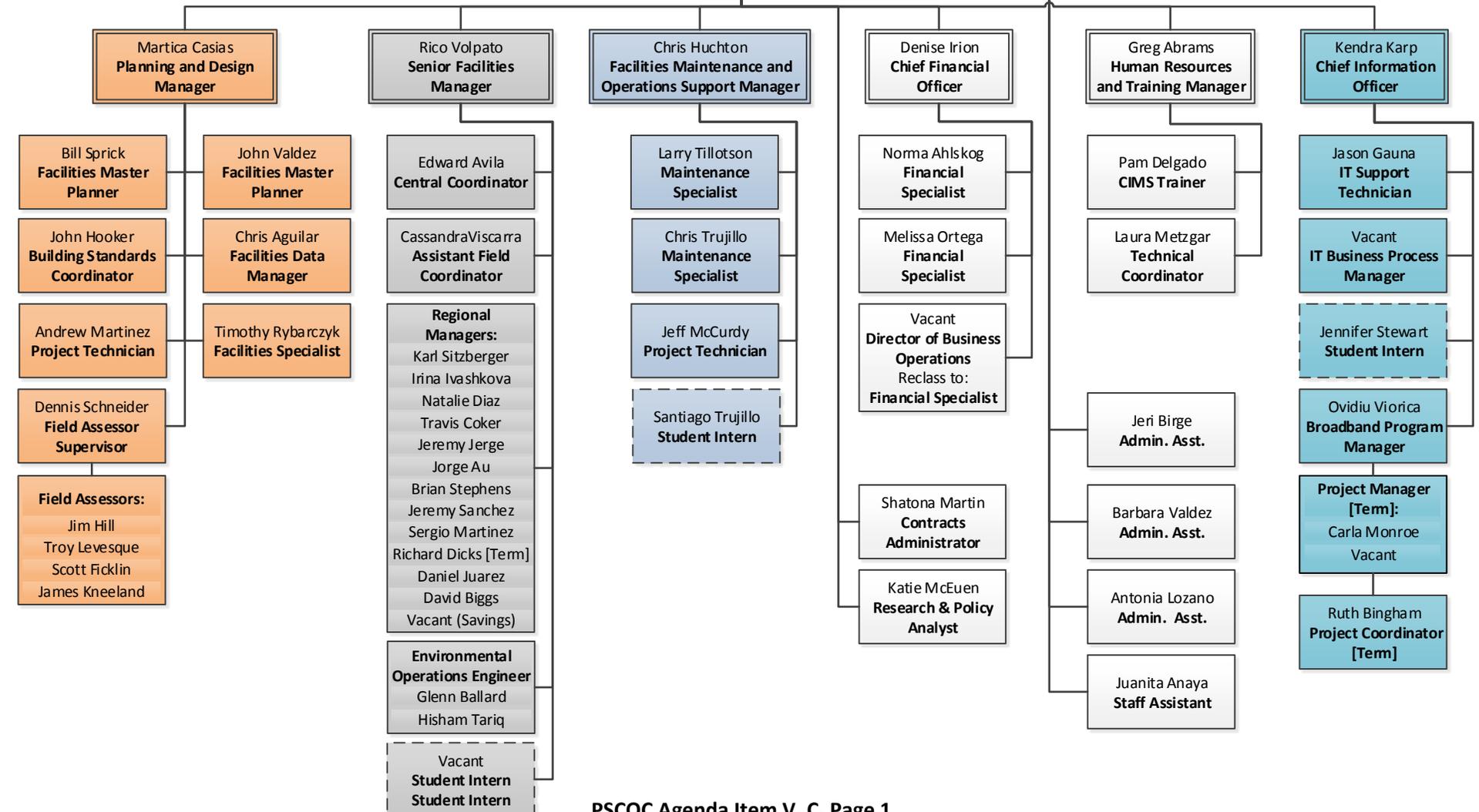
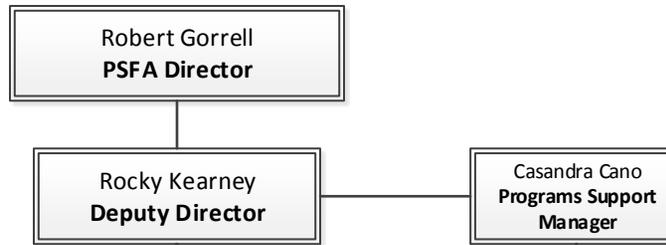
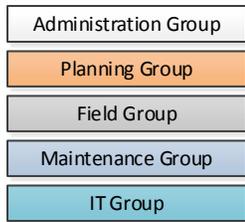
V. **Executive Summary:**

940 Personnel/Position Summary

- PSFA currently has 61 positions: 52 Perm, 4 Term and 5 Temp.
  - 52 Perm Positions: 48 Filled, 1 Vacancy Savings, 1 Approved to hire, 2 Pending
  - 4 Term Positions: 3 Filled, 1 Approved to hire
  - 5 Temp: 3 Filled, 2 Approved to hire (Student Interns)
- FY16- PSFA has a 9.8% annualized vacancy rate and an 8.25% annualized turnover rate with 1 voluntary termination in December.
- Summary of Positions:
  - Position(s) to maintain vacancy savings for FY16:
    - Division Director II (position 00053051)
    - Regional Manager (position 00052975)
  - Positions approved:
    - IT Business Process Manager – Receiving and reviewing resumes
    - BDCP Project Manager [Term] – Receiving and reviewing resumes
  - Pending requests:
    - Facilities Specialist (position 00052759)- merit increase
    - Regional Manager (position 00052978)- Advertise & Hire
    - Reclassify Director of Business Operations (position 00053051) to Financial Specialist. This reclassification will require a Budget Adjustment Request in FY17; as this position was previously held vacant for savings.

# NM Public School Facilities Authority

## FY 2016 Organizational Chart



94000 Public School Facilities Authority  
P940 Public School Facilities Authority  
BUDGET PROJECTIONS



FY16

FY16 Budget Based on Executive Budget Recommendation, including Expansion of 5 FTE Term

Prepared by: *Denise Irion, Greg Abrams*  
Phone: *(505) 843-6272*  
Date: *Monday, December 14, 2015*

CATEGORY TOTALS

94000 Public School Facilities Authority  
 FY16 Budget Based on Executive Budget Recommendation, including Expansion of 5 FTE Term  
 P940 Public School Facilities Authority  
 FY16

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DESCRIPTION	CATEGORY	A	B	C	D	E	F	G	H	I	J
		FY15	FY16	FY16	FY16	FY16	FY16	FY16	FY16	FY16	FY16
		PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Personal Services & Employee Benefits	200	4,096,686	4,748,900	0	4,748,900	1,766,715	0	1,766,715	2,982,185	2,887,980	94,205
Contractual Services	300	105,166	171,200	0	171,200	24,605	72,865	97,471	73,729	73,288	441
Other Operating Costs	400	1,159,771	1,212,400	(0)	1,212,400	399,998	531,858	931,856	280,544	275,831	4,713
Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>5,361,624</b>	<b>6,132,500</b>	<b>(0)</b>	<b>6,132,500</b>	<b>2,191,319</b>	<b>604,723</b>	<b>2,796,042</b>	<b>3,336,458</b>	<b>3,237,099</b>	<b>99,359</b>

<sup>1</sup> These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

<sup>2</sup> Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Denise Irion, Greg Abrams  
 Phone: (505) 843-6272  
 Date: Monday, December 14, 2015

**94000 Public School Facilities Authority**  
**FY16 Budget Based on Executive Budget Recommendation, including Expansion of 5 FTE Term**  
**P940 Public School Facilities Authority**  
**FY16**

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY15	FY16	FY16	FY16	FY16	FY16	FY16	FY16	FY16	FY16
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Exempt Perm Pos-F/T-P/T	520100		2,843,454.05	3,155,100.00		3,155,100.00	1,164,435.37	0.00	1,164,435.37	1,990,664.63	1,876,480.94	114,183.69
Term Positions	520200		27,989.09	314,700.00		314,700.00	57,094.27	0.00	57,094.27	257,605.73	135,490.37	122,115.36
Classified Permanent F/T	520300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Permanent P/T	520400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Temp Positions F/T- P/T	520500		38,287.38	0.00		0.00	21,364.94	0.00	21,364.94	(21,364.94)	51,477.46	(72,842.40)
Paid Unused Sck Leave	520600		7,864.04	0.00		0.00	8,534.70	0.00	8,534.70	(8,534.70)	14,518.00	(23,052.70)
Overtime & Othr Prem. Pay	520700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annual/Comp Paid Separ	520800		21,394.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Differential Pay	520900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group Insurance Prem.	521100		360,999.57	376,600.00		376,600.00	151,763.52	0.00	151,763.52	224,836.48	231,334.16	(6,497.68)
Retirement Contributions	521200		487,374.48	526,900.00		526,900.00	208,564.89	0.00	208,564.89	318,335.11	344,734.69	(26,399.58)
FICA	521300		212,216.64	265,000.00		265,000.00	90,108.81	0.00	90,108.81	174,891.19	153,485.34	21,405.85
Wkrs Comp Assessment	521400		436.54	500.00		500.00	145.82	0.00	145.82	354.18	500.00	(145.82)
GSD Wkrs Comp Premium	521410		32,318.00	31,800.00		31,800.00	31,762.00	0.00	31,762.00	38.00	32,400.00	(32,362.00)
Unemployment Comp. Pre.	521500		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Liability Ins. Pre.	521600		6,961.00	8,400.00		8,400.00	8,389.00	0.00	8,389.00	11.00	6,000.00	(5,989.00)
Retiree Health Care Contr.	521700		57,391.47	69,900.00		69,900.00	24,551.85	0.00	24,551.85	45,348.15	41,559.34	3,788.81
Othr Employee Benefits	521900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Personal Services</b>	<b>200</b>		<b>4,096,686.27</b>	<b>4,748,900.00</b>	<b>0.00</b>	<b>4,748,900.00</b>	<b>1,766,715.17</b>	<b>0.00</b>	<b>1,766,715.17</b>	<b>2,982,184.83</b>	<b>2,887,980.29</b>	<b>94,204.54</b>
Medical Services	535100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	535200		0.00	21,200.00		21,200.00	0.00	0.00	0.00	21,200.00	21,200.00	0.00
Other Services	535300		41,010.85	37,500.00		37,500.00	20,441.23	2,734.71	23,175.94	14,324.06	13,882.83	441.23
Audit Services	535400		13,910.00	20,000.00		20,000.00	0.00	16,853.00	16,853.00	3,147.00	3,147.00	0.00
Attorney Services	535500		7,496.02	35,000.00		35,000.00	0.00	16,050.00	16,050.00	18,950.00	18,950.00	0.00
Information Technology Svc.	535600		42,749.37	57,500.00		57,500.00	4,164.23	37,227.65	41,391.88	16,108.12	16,108.12	0.00
<b>Total Contractual Services</b>	<b>300</b>		<b>105,166.24</b>	<b>171,200.00</b>	<b>0.00</b>	<b>171,200.00</b>	<b>24,605.46</b>	<b>72,865.36</b>	<b>97,470.82</b>	<b>73,729.18</b>	<b>73,287.95</b>	<b>441.23</b>
Empl. I/S Mileage & Fares	542100		1,312.76	11,000.00		11,000.00	785.25	0.00	785.25	10,214.75	9,429.50	785.25
Empl. I/S Meals & Lodging	542200		18,792.24	27,500.00	(4,321.60)	23,178.40	4,321.60	0.00	4,321.60	18,856.80	18,856.80	0.00
Board & Comm I/S Travel	542300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. Partial Day I/S Travel	542400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transp -Fuel & Oil	542500		33,449.96	39,000.00	19,022.18	58,022.18	8,180.70	49,841.48	58,022.18	0.00	0.00	0.00
Transp -Maint & Repair/Parts	542600		2,660.48	3,400.00	1,172.96	4,572.96	339.08	4,233.88	4,572.96	0.00	0.00	0.00
Transp -Transp Insurance	542700		0.00	1,400.00		1,400.00	1,397.00	0.00	1,397.00	3.00	0.00	3.00
State Transp. Pool Chrgs	542800		66,848.23	76,200.00	(16,248.00)	59,952.00	21,248.00	0.00	21,248.00	38,704.00	38,704.00	0.00
Transp -Other Travel	542900		30.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Grounds & Roadways	543100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Furn, Fix, Equip.	543200		13,535.52	11,000.00	14,472.27	25,472.27	5,763.67	19,708.60	25,472.27	0.00	0.00	0.00
Maint -Buildings. & Structures	543300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Property Insurance	543400		1,359.00	1,400.00		1,400.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00
Maint -Maint Supplies	543500		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Laundry/Dry Cleaning	543600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint-Maint. Services	543700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

**94000 Public School Facilities Authority**  
**FY16 Budget Based on Executive Budget Recommendation, including Expansion of 5 FTE Term**  
**P940 Public School Facilities Authority**  
**FY16**

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY15	FY16	FY16	FY16	FY16	FY16	FY16	FY16	FY16	FY16
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Information Technology Maint	543820	0.00	8,100.00			8,100.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00
Other Maintenance	543900	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Inventory Exempt IT	544000	41,196.18	70,000.00	(10,031.26)		59,968.74	12,531.26	5,188.46	17,719.72	42,249.02	42,249.02	0.00
Supplies- Office Supplies	544100	13,378.45	15,000.00	(4,632.60)		10,367.40	4,632.60	1,681.11	6,313.71	4,053.69	4,053.69	0.00
Supplies- Med., Lab & Pers.	544200	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies- Drugs	544300	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies -Field Supplies	544400	1,256.53	1,500.00			1,500.00	77.70	0.00	77.70	1,422.30	1,344.60	77.70
Supplies -Food	544500	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies -Kitchen Supplies	544600	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Clothing, Uniforms	544700	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Educ. and Rec.	544800	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Invent. Exempt	544900	27,067.85	13,000.00			13,000.00	58.99	0.00	58.99	12,941.01	12,882.02	58.99
Reporting & Recording	545600	60.00	0.00	40.00		40.00	40.00	0.00	40.00	0.00	0.00	0.00
DOIT-ISD Services	545700	0.00	3,500.00			3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
DOIT-HCM Fee	545710	14,831.15	17,700.00	1,900.00		19,600.00	19,600.00	0.00	19,600.00	0.00	0.00	0.00
Radio Communication Svcs.	545800	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOIT Radio Communications	545801	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing & Photo Svcs.	545900	3,602.63	4,300.00			4,300.00	90.00	2,940.00	3,030.00	1,270.00	1,180.00	90.00
Building Use Fee	546000	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage & Mail Services	546100	6,611.69	6,600.00			6,600.00	974.43	3,090.57	4,065.00	2,535.00	1,560.57	974.43
Bond Premiums	546200	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	546300	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities-Sewer/Garbage	546310	124.05	400.00			400.00	31.62	168.38	200.00	200.00	168.38	31.62
Utilities-Electricity	546320	0.00	5,000.00			5,000.00	0.00	2,000.00	2,000.00	3,000.00	3,000.00	0.00
Utilities-Water	546330	382.45	700.00			700.00	138.74	461.26	600.00	100.00	0.00	100.00
Utilities-Natural Gas	546304	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities-Propane	546305	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent of Land & Buildings	546400	188,010.00	184,800.00	11,390.64		196,190.64	81,008.52	115,182.12	196,190.64	0.00	0.00	0.00
Rent of Equipment	546500	721.99	2,100.00	900.00		3,000.00	192.46	2,807.54	3,000.00	0.00	0.00	0.00
Communications	546600	82,742.81	100,000.00	9,242.90		109,242.90	34,996.03	74,246.87	109,242.90	0.00	0.00	0.00
DOIT Telecommunications	546610	637.98	600.00	172.00		772.00	176.84	595.16	772.00	0.00	0.00	0.00
Subscriptions & Dues	546700	22,979.83	22,200.00	(4,887.25)		17,312.75	17,312.75	0.00	17,312.75	0.00	0.00	0.00
Employee Training & Educ.	546800	46,631.30	27,000.00	(8,533.57)		18,466.43	8,533.57	0.00	8,533.57	9,932.86	9,932.86	0.00
Board Member Training	546801	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising	546900	5,858.17	5,000.00			5,000.00	2,247.39	1,125.84	3,373.23	1,626.77	0.00	1,626.77
Grants To Individuals	547200	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Care & Support	547300	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants To Organizations	547400	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchases for Resale	547500	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Principal	547700	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Interest	547800	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc. Expense	547900	1,637.19	0.00	2,588.88		2,588.88	906.73	1,682.15	2,588.88	0.00	0.00	0.00
Prior Year Expense	547999	21,472.16	0.00	20,400.00		20,400.00	20,400.00	0.00	20,400.00	0.00	0.00	0.00
Land	548100	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	548200	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Equip.	548300	535,706.50	550,000.00	(32,813.04)		517,186.96	150,813.04	246,904.67	397,717.71	119,469.25	119,469.25	0.00
Other Equipment	548400	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animals	548600	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Library & Museum Acquisitions	548700	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00

**94000 Public School Facilities Authority**  
**FY16 Budget Based on Executive Budget Recommendation, including Expansion of 5 FTE Term**  
**P940 Public School Facilities Authority**  
**FY16**

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY15	FY16	FY16	FY16	FY16	FY16	FY16	FY16	FY16	FY16
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Automotive & Aircraft		548800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOT-Railway Equipment		548801	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spaceport Sys & Equipment		548802	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings & Structures		548900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. O/S Mileage & Fares		549600	3,031.96	2,000.00	19.80	2,019.80	1,054.51	0.00	1,054.51	965.29	0.00	965.29
Empl. O/S Meals & Lodging		549700	3,841.95	2,000.00	145.69	2,145.69	2,145.69	0.00	2,145.69	0.00	0.00	0.00
Bd & Comm O/S Mile & Fares		549800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bd & Comm O/S Meals & Ldg		549900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Costs</b>		<b>400</b>	<b>1,159,771.01</b>	<b>1,212,400.00</b>	<b>(0.00)</b>	<b>1,212,400.00</b>	<b>399,998.17</b>	<b>531,858.09</b>	<b>931,856.26</b>	<b>280,543.74</b>	<b>275,830.69</b>	<b>4,713.05</b>
Other Financing Uses		555100				0.00			0.00	0.00		0.00
<b>Total Other Financing Uses</b>		<b>500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<sup>1</sup> These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

<sup>2</sup> Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Denise Irion, Greg Abrams  
 Phone: (505) 843-6272  
 Date: Monday, December 14, 2015

**94000 Public School Facilities Authority**  
**FY16 Budget Based on Executive Budget Recommendation, including Expansion of 5 FTE Term**  
**P940 Public School Facilities Authority**  
**FY16**

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POSITION NO.	FTE	CLASS	OBJ CODE	ORG CHART	RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS	REMAINING SALARY FY16	INSURANCE* Per Pay Period	REMAINING Insurance Costs	ANNIV INCREASE
00052626	1.00	Exempt	Executive Director	Director	36	117,569	56.307	1272	71,622.50	310.64	4,939.18	
00052624	1.00	Exempt	Deputy Director	Deputy Director	32	90,692	43.435	1272	55,249.32	207.10	3,292.89	
00053051	1.00	Exempt	Division Director II	Director of Business Ops.	32	89,247	42.743	0	0.00	0.00	0.00	
00053051	1.00	Exempt	Financial Specialist	Financial Specialist	18	49,191	23.559	1112	26,197.61	139.20	1,934.88	
00052625	1.00	Exempt	Director of Fin. & Admin.	Chief Financial Officer	30	86,024	41.199	1272	52,405.13	273.85	4,354.22	
00052627	1.00	Exempt	Executive Secretary	Programs Support Manager	26	74,502	35.681	1272	45,386.23	139.20	2,213.28	
00052664	1.00	Exempt	Financial Specialist	Financial Specialist	18	48,337	23.150	1272	29,446.80	185.59	2,950.88	
00052759	1.00	Exempt	Financial Specialist	Financial Specialist	18	49,191	23.559	1272	29,967.05	267.23	4,248.96	
00052823	1.00	Exempt	Human Resource Manager	HR Manager	26	68,263	32.693	1272	41,585.50	139.20	2,213.28	
00052886	1.00	Exempt	Technical Coordinator	Technical Coordinator	18	54,288	26.000	1272	33,072.00	179.12	2,848.01	
00052754	1.00	Exempt	CIMS Trainer	CIMS Trainer	18	51,187	24.515	1272	31,183.08	185.59	2,950.88	
00052826	1.00	Exempt	Administrator II	Contracts Administrator	24	69,975	33.513	1272	42,628.54	207.10	3,292.89	
00052635	1.00	Exempt	Administrative Assistant II	Administrative Assistant	20	50,181	24.033	1272	30,569.98	139.20	2,213.28	
00052779	1.00	Exempt	Administrative Assistant I	Administrative Assistant	18	42,422	20.317	1272	25,843.22	141.19	6,585.62	
10109146	1.00	Term	BDCP Admin. Assist.	Administrative Assistant	20	47,352	22.678	1272	28,846.42	141.18	6,585.46	
00052862	1.00	Exempt	Research & Policy Analyst	Research & Policy Analyst	24	60,239	28.850	1272	36,697.20	139.20	2,213.28	
00052891	1.00	Exempt	Planning & Design Manager	Planning & Design Manager	24	77,972	37.343	1272	47,500.30	315.44	5,015.50	
00052860	1.00	Exempt	Special Projects Coord. II	Facilities Master Planner	26	76,872	36.816	1272	46,829.95	139.20	2,213.28	
00053052	1.00	Exempt	Special Projects Coord. II	Facilities Master Planner	26	75,941	36.370	1272	46,262.64	310.64	4,939.18	
00052861	1.00	Exempt	Information Sys Manager	Facilities Data Manager	28	67,371	32.266	1272	41,042.35	406.65	6,465.74	
00052890	1.00	Exempt	Build. Standards Spec.	Build. Standards Coord.	24	75,272	36.050	1272	45,855.60	358.22	5,695.70	
00052746	1.00	Exempt	Secretary I	Staff Assistant	14	31,495	15.084	1272	19,186.85	201.90	3,210.21	
00052759	1.00	Exempt	Facility Analyst	Facility Specialist	22	55,695	26.674	1272	33,929.33	233.82	3,717.74	
00052659	1.00	Exempt	Regional Manager II	Field Assessor Supervisor	20	52,927	25.348	1272	32,242.66	3.82	60.74	
00052818	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	1272	29,309.42	414.19	6,585.62	
00052818	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	1272	29,309.42	547.71	8,708.59	
00052649	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	1272	29,309.42	414.19	6,585.62	
10109167	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	1272	29,309.42	414.19	6,585.62	
00053013	1.00	Exempt	Administrative Assistant I	Administrative Assistant	18	44,525	21.324	1272	27,124.13	25.16	400.04	
00052636	1.00	Exempt	Project Technician	Project Technician	12	38,476	18.427	1272	23,439.14	213.78	3,399.10	
00052628	1.00	Exempt	Senior Regional Manager	Senior Regional Manager	28	82,777	39.644	1272	50,427.17	444.92	7,074.23	
00053053	1.00	Exempt	Value Engineer	Central Coordinator	24	75,272	36.050	1272	45,855.60	310.65	4,939.34	
00052638	1.00	Exempt	Regional Manager I	Regional Manager	22	52,196	24.998	1272	31,797.46	310.65	4,939.34	
10109170	1.00	Term	Regional Manager II	Regional Manager	20	52,196	24.998	1272	31,797.46	8.03	127.68	
00052660	1.00	Exempt	Regional Manager II	Regional Manager	20	65,979	31.599	1272	40,193.93	310.65	4,939.34	
00052645	1.00	Exempt	Regional Manager II	Regional Manager	20	71,978	34.472	1272	43,848.38	310.64	4,939.18	
00052976	1.00	Exempt	Regional Manager II	Regional Manager	20	64,056	30.678	1272	39,022.42	479.23	7,619.76	
00052668	1.00	Exempt	Regional Manager II	Regional Manager	20	52,196	24.998	1272	31,797.46	162.39	2,582.00	
00052629	1.00	Exempt	Regional Manager I	Regional Manager	18	64,056	30.678	1272	39,022.42	479.25	7,620.08	
00053016	1.00	Exempt	Regional Manager I	Regional Manager	18	52,196	24.998	1272	31,797.46	479.25	7,620.08	
00053015	1.00	Exempt	Regional Manager I	Regional Manager	18	52,720	25.249	1272	32,116.73	479.25	7,620.08	
00052651	1.00	Exempt	Regional Manager II	Regional Manager	20	52,718	25.248	1272	32,115.46	552.02	8,777.12	
00052665	1.00	Exempt	Regional Manager I	Regional Manager	20	57,656	27.613	1272	35,123.74	162.39	2,582.00	
00052978	1.00	Exempt	Regional Manager I	Regional Manager	18	54,926	26.306	0	0.00	0.00	0.00	
00052978	1.00	Exempt	Regional Manager I	Regional Manager	18	52,582	25.183	952	23,974.22	139.20	1,656.48	
00052663	1.00	Exempt	Regional Manager I	Vacancy Savings	20	52,196	24.998	0	0.00	0.00	0.00	
00052975	1.00	Exempt	Regional Manager I	Assistant Field Coordinator	20	52,196	24.998	1272	31,797.46	414.18	6,585.46	
00053050	1.00	Exempt	Maintenance Specialist	Environmental Operations Engineer	22	67,371	32.266	400	12,906.40	139.20	696.00	
10109824	1.00	Temp	Maintenance Specialist	Environmental Operations Engineer	22	52,196	24.998	1272	31,797.46	139.20	2,213.28	
TBD	1.00	Temp	Student Intern	Student Intern	18	25,056	12.000	184	2,208.00	0.00	0.00	
10106401	1.00	Temp	Student Intern	Student Intern	18	25,056	12.000	184	2,208.00	0.00	0.00	
00052827	1.00	Exempt	Maintenance Manager	Maintenance Manager	24	77,972	37.343	1272	47,500.30	310.64	4,939.18	
00052889	1.00	Exempt	Maintenance Specialist	Maintenance Specialist	22	68,933	33.014	1272	41,993.81	24.10	383.19	
00052974	1.00	Exempt	Maintenance Specialist	Maintenance Specialist	22	62,667	30.013	1272	38,176.54	410.79	6,531.56	
10109166	1.00	Exempt	Project Technician	Project Technician	12	38,476	18.427	1272	23,439.14	213.78	3,399.10	
10105425	1.00	Temp	Student Intern	Student Intern	18	25,056	12.000	636	7,632.00	0.00	0.00	
00052667	1.00	Exempt	Chief Information Officer	Chief Information Officer	36	90,325	43.259	1272	55,025.45	291.77	4,639.14	
00052936	1.00	Exempt	Information Sys Specialist	IT Support Technician	24	55,207	26.440	1272	33,631.68	0.00	0.00	
00052796	1.00	Exempt	Information Sys Manager	Advertised	28	71,950	34.459	952	32,804.97	310.64	3,696.62	
10106544	1.00	Temp	Student Intern	Student Intern	18	25,056	12.000	636	7,632.00	0.00	0.00	
Totals	60.00					3,530,868			1,938,994.27	14,222.32	222,539.85	

PERSONAL SERVICES & BENEFITS SUMMARY		
FY16		
OBJ CDE	DESCRIPTION	TOTAL SALARY
520100	Exempt Perm Pos-F/T-P/T	1,876,480.94
520200	Term Positions	135,490.37
520300	Classified Permanent F/T	0.00
520400	Classified Permanent P/T	0.00
520500	Temp Positions F/T- P/T	51,477.46
520600	Paid Unused Sick Leave	14,518.00
520700	Overtime & Othr Prem. Pay	
520800	Annual/Comp Paid Separ	
520900	Differential Pay	
<b>Total Personal Services</b>		<b>2,077,966.77</b>
521100	Group Insurance Prem.	231,334.16
521200	Retirement Contributions	344,734.69
521300	FICA	153,485.34
521400	Wkrs Comp Assessment	500.00
521401	GSD Wkrs Comp Premium	32,400.00
521500	Unemployment Comp. Pre.	0.00
521600	Employee Liability Ins. Pre.	6,000.00
521700	Retiree Health Care Contr.	41,559.34
521900	Othr Employee Benefits	
<b>Total Benefits</b>		<b>810,013.52</b>
<b>Total Personal Services and Employee Benefits</b>		<b>2,887,980.29</b>

**SUMMARY Notes:**  
FICA not paid on salaries over \$113,700 per year

**Key:**  
Text Pending DFA approval  
Text Expansion position  
Text Vacant  
Administrative Division  
Planning Division  
Field Division  
Maintenance Division  
IT Division  
Vacancy Savings Position

**Broadband Deficiencies Correction Program**

POSITION NO.	FTE	CLASS	OBJ CODE	ORG CHART	RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS	REMAINING SALARY	INSURANCE* Per Pay Period	REMAINING Insurance Costs	ANNIV INCREASE
00052644	1.00	Exempt	Information Sys Manager	Broadband Program Manager	28	81,432	39.000	1272	49,608.00	9.97	158.52	
10109485	1.00	Term	Information Sys Specialist	Project Manager	24	70,270	33.654	1272	42,807.89	310.64	4,939.18	
10109486	1.00	Term	Information Sys Specialist	Project Manager	24	70,270	33.654	952	32,038.61	310.64	3,696.62	
Totals	3.00					221,971			124,454.50		8,794.32	

Agency Totals

Totals	63.00					3,752,839			2,063,448.77	14,222.32	231,334.16	0.00
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NOTES: 61 FTE= 53 Perm, 3 Term, 5 Temp

Prepared by: Denise Irion, Greg Abrams  
 Phone: (505) 843-6272  
 Date: Monday, December 14, 2015

94000 Public School Facilities Authority  
P940 Public School Facilities Authority  
BUDGET PROJECTIONS



FY17

FY17 Budget Based on Executive Budget Recommendation

Prepared by: *Denise Irion, Greg Abrams*  
Phone: *(505) 843-6272*  
Date: *Monday, December 14, 2015*

CATEGORY TOTALS

94000 Public School Facilities Authority  
 FY17 Budget Based on Executive Budget Recommendation  
 P940 Public School Facilities Authority  
 FY17

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DESCRIPTION	CATEGORY	A	B	C	D	E	F	G	H	I	J
		FY16	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
		PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Personal Services & Employee Benefits	200	4,654,695	4,748,900	0	4,748,900	0	0	0	4,748,900	4,800,472	(51,572)
Contractual Services	300	170,759	171,200	0	171,200	0	0	0	171,200	171,200	0
Other Operating Costs	400	1,207,687	1,212,400	0	1,212,400	0	0	0	1,212,400	1,212,400	0
Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>6,033,141</b>	<b>6,132,500</b>	<b>0</b>	<b>6,132,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,132,500</b>	<b>6,184,072</b>	<b>(51,572)</b>

<sup>1</sup> These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

<sup>2</sup> Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Denise Irion, Greg Abrams  
 Phone: (505) 843-6272  
 Date: Monday, December 14, 2015

**94000 Public School Facilities Authority  
FY17 Budget Based on Executive Budget Recommendation  
P940 Public School Facilities Authority  
FY17**

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY16	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
Exempt Perm Pos-F/T-P/T	520100		3,040,916.31	3,138,700.00		3,138,700.00	0.00	0.00	0.00	3,138,700.00	3,188,719.04	(50,019.04)
Term Positions	520200		192,584.64	314,700.00		314,700.00	0.00	0.00	0.00	314,700.00	239,166.72	75,533.28
Classified Permanent F/T	520300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Permanent P/T	520400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Temp Positions F/T- P/T	520500		72,842.40	0.00		0.00	0.00	0.00	0.00	0.00	48,000.00	(48,000.00)
Paid Unused Sck Leave	520600		23,052.70	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime & Othr Prem. Pay	520700		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annual/Comp Paid Separ	520800		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Differential Pay	520900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group Insurance Prem.	521100		383,097.68	387,900.00		387,900.00	0.00	0.00	0.00	387,900.00	382,573.62	5,326.38
Retirement Contributions	521200		553,299.58	524,800.00		524,800.00	0.00	0.00	0.00	524,800.00	576,649.45	(51,849.45)
FICA	521300		243,594.15	265,000.00		265,000.00	0.00	0.00	0.00	265,000.00	256,945.69	8,054.31
Wkrs Comp Assessment	521400		645.82	500.00		500.00	0.00	0.00	0.00	500.00	500.00	0.00
GSD Wkrs Comp Premium	521410		64,162.00	31,800.00		31,800.00	0.00	0.00	0.00	31,800.00	32,400.00	(600.00)
Unemployment Comp. Pre.	521500		0.00	6,400.00		6,400.00	0.00	0.00	0.00	6,400.00	0.00	6,400.00
Employee Liability Ins. Pre.	521600		14,389.00	9,200.00		9,200.00	0.00	0.00	0.00	9,200.00	6,000.00	3,200.00
Retiree Health Care Contr.	521700		66,111.19	69,900.00		69,900.00	0.00	0.00	0.00	69,900.00	69,517.72	382.28
Othr Employee Benefits	521900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Personal Services</b>	<b>200</b>		<b>4,654,695.46</b>	<b>4,748,900.00</b>	<b>0.00</b>	<b>4,748,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,748,900.00</b>	<b>4,800,472.23</b>	<b>(51,572.23)</b>
Medical Services	535100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	535200		21,200.00	21,200.00		21,200.00	0.00	0.00	0.00	21,200.00	21,200.00	0.00
Other Services	535300		37,058.77	40,300.00		40,300.00	0.00	0.00	0.00	40,300.00	40,300.00	0.00
Audit Services	535400		20,000.00	17,200.00		17,200.00	0.00	0.00	0.00	17,200.00	17,200.00	0.00
Attorney Services	535500		35,000.00	38,000.00		38,000.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00
Information Technology Svc.	535600		57,500.00	54,500.00		54,500.00	0.00	0.00	0.00	54,500.00	54,500.00	0.00
<b>Total Contractual Services</b>	<b>300</b>		<b>170,758.77</b>	<b>171,200.00</b>	<b>0.00</b>	<b>171,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,200.00</b>	<b>171,200.00</b>	<b>0.00</b>
Empl. I/S Mileage & Fares	542100		10,214.75	5,000.00		5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
Empl. I/S Meals & Lodging	542200		23,178.40	22,000.00		22,000.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00
Board & Comm I/S Travel	542300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. Partial Day I/S Travel	542400		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transp -Fuel & Oil	542500		58,022.18	37,000.00		37,000.00	0.00	0.00	0.00	37,000.00	37,000.00	0.00
Transp -Maint & Repair/Parts	542600		4,572.96	4,700.00		4,700.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00
Transp -Transp Insurance	542700		1,397.00	1,800.00		1,800.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
State Transp. Pool Chrgs	542800		59,952.00	70,200.00		70,200.00	0.00	0.00	0.00	70,200.00	70,200.00	0.00
Transp -Other Travel	542900		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Grounds & Roadways	543100		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Furn, Fix, Equip.	543200		25,472.27	11,000.00		11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
Maint -Buildings. & Structures	543300		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Property Insurance	543400		1,400.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Maint Supplies	543500		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Laundry/Dry Cleaning	543600		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

**94000 Public School Facilities Authority  
FY17 Budget Based on Executive Budget Recommendation**

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**P940 Public School Facilities Authority  
FY17**

PROJECTIONS\Budget\_Projections\_12-14-15\FY17\_Budget\_Projections\_121415.xls]Salary Projections

CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY16	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
543700	Maint-Maint. Services		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
543820	Information Technology Maint		8,100.00	5,100.00		5,100.00	0.00	0.00	0.00	5,100.00	5,100.00	0.00
543900	Other Maintenance		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
544000	Supplies-Inventory Exempt IT		59,968.74	50,000.00		50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
544100	Supplies- Office Supplies		10,367.40	15,000.00		15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
544200	Supplies- Med., Lab & Pers.		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
544300	Supplies- Drugs		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
544400	Supplies -Field Supplies		1,422.30	1,500.00		1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
544500	Supplies -Food		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
544600	Supplies -Kitchen Supplies		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
544700	Supplies-Clothing, Uniforms		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
544800	Supplies-Educ. and Rec.		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
544900	Supplies-Invent. Exempt		12,941.01	27,100.00		27,100.00	0.00	0.00	0.00	27,100.00	27,100.00	0.00
545600	Reporting & Recording		40.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
545700	DOIT-ISD Services		3,500.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
545710	DOIT-HCM Fee		19,600.00	20,500.00		20,500.00	0.00	0.00	0.00	20,500.00	20,500.00	0.00
545800	Radio Communication Svcs.		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
545801	DOIT Radio Communications		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
545900	Printing & Photo Svcs.		4,210.00	4,300.00		4,300.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00
546000	Building Use Fee		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
546100	Postage & Mail Services		5,625.57	6,600.00		6,600.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00
546200	Bond Premiums		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
546300	Utilities		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
546310	Utilities-Sewer/Garbage		368.38	400.00		400.00	0.00	0.00	0.00	400.00	400.00	0.00
546320	Utilities-Electricity		5,000.00	5,000.00		5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
546330	Utilities-Water		600.00	700.00		700.00	0.00	0.00	0.00	700.00	700.00	0.00
546304	Utilities-Natural Gas		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
546305	Utilities-Propane		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
546400	Rent of Land & Buildings		196,190.64	196,400.00		196,400.00	0.00	0.00	0.00	196,400.00	196,400.00	0.00
546500	Rent of Equipment		3,000.00	2,100.00		2,100.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00
546600	Communications		109,242.90	100,000.00		100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
546610	DOIT Telecommunications		772.00	800.00		800.00	0.00	0.00	0.00	800.00	800.00	0.00
546700	Subscriptions & Dues		17,312.72	23,000.00		23,000.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00
546800	Employee Training & Educ.		18,466.43	45,000.00		45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
546801	Board Member Training		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
546900	Advertising		3,373.23	5,000.00		5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
547200	Grants To Individuals		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
547300	Care & Support		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
547400	Grants To Organizations		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

**94000 Public School Facilities Authority**  
**FY17 Budget Based on Executive Budget Recommendation**  
**P940 Public School Facilities Authority**  
**FY17**

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CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A	B	C	D	E	F	G	H	I	J
			FY16	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17	FY17
			PRIOR YEAR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE <sup>1</sup>	ENCUMBRANCES YEAR TO DATE <sup>1</sup>	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END <sup>2</sup>	BALANCE AVAILABLE
	Purchases for Resale	547500	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service - Principal	547700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service - Interest	547800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Misc. Expense	547900	2,588.88	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prior Year Expense	547999	20,400.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Land	548100	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Furniture & Fixtures	548200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Information Technology Equip.	548300	517,186.96	545,400.00		545,400.00	0.00	0.00	0.00	545,400.00	545,400.00	0.00
	Other Equipment	548400	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Animals	548600	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Library & Museum Acquisitions	548700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Automotive & Aircraft	548800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DOT-Railway Equipment	548801	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spaceport Sys & Equipment	548802	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Buildings & Structures	548900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Empl. O/S Mileage & Fares	549600	1,054.51	3,000.00		3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
	Empl. O/S Meals & Lodging	549700	2,145.69	3,800.00		3,800.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00
	Bd & Comm O/S Mile & Fares	549800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bd & Comm O/S Meals & Ldg	549900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Other Costs</b>	<b>400</b>	<b>1,207,686.92</b>	<b>1,212,400.00</b>		<b>1,212,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,212,400.00</b>	<b>1,212,400.00</b>	<b>0.00</b>
	Other Financing Uses	555100				0.00			0.00	0.00		0.00
	<b>Total Other Financing Uses</b>	<b>500</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<sup>1</sup> These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

<sup>2</sup> Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Denise Irion, Greg Abrams  
 Phone: (505) 843-6272  
 Date: Monday, December 14, 2015

**9400 Public School Facilities Authority  
FY17 Budget Based on Executive Budget Recommendation  
P940 Public School Facilities Authority  
FY17**

12/08/15  
02:35 PM

Sget\_Projections\_12-14-15\FY17\_Budget\_Projections\_121415.xls\Salary Projections

POSITION NO.	FTE	CLASS	OBJ CODE	ORG CHART	RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS FY17	REMAINING SALARY FY17	INSURANCE* Per Pay Period	REMAINING Insurance Costs	ANNIV INCREASE
00052626	1.00	Exempt	Executive Director	Director	36	117,569	56.307	2080	117,118.56	310.64	8,076.64	
00052624	1.00	Exempt	Deputy Director	Deputy Director	32	90,692	43.435	2080	90,344.80	207.10	5,384.60	
00053051	1.00	Exempt	Financial Specialist	Financial Specialist	18	49,191	23.559	2080	49,002.72	139.20	3,619.20	
00052625	1.00	Exempt	Director of Fin. & Admin.	Chief Financial Officer	30	86,024	41.199	2080	85,693.92	273.85	7,120.10	
00052627	1.00	Exempt	Executive Secretary	Programs Support Manager	26	74,502	35.681	2080	74,216.48	139.20	3,619.20	
00052664	1.00	Exempt	Financial Specialist	Financial Specialist	18	48,337	23.150	2080	48,152.00	185.59	4,825.34	
00052759	1.00	Exempt	Financial Specialist	Financial Specialist	18	49,191	23.559	2080	49,002.72	267.23	6,947.98	
00052823	1.00	Exempt	Human Resource Manager	HR Manager	26	68,263	32.693	2080	68,001.44	139.20	3,619.20	
00052886	1.00	Exempt	Technical Coordinator	Technical Coordinator	18	54,288	26.000	2080	54,080.00	179.12	4,657.12	
00052754	1.00	Exempt	CIMS Trainer	CIMS Trainer	18	51,187	24.515	2080	50,991.20	185.59	4,825.34	
00052826	1.00	Exempt	Administrator II	Contracts Administrator	24	69,975	33.513	2080	69,707.04	207.10	5,384.60	
00052635	1.00	Exempt	Administrative Assistant II	Administrative Assistant	20	50,181	24.033	2080	49,988.64	139.20	3,619.20	
00052779	1.00	Exempt	Administrative Assistant I	Administrative Assistant	18	42,422	20.317	2080	42,259.36	414.19	10,768.94	
10109146	1.00	Term	BDCP Admin. Assist.	Administrative Assistant	20	47,352	22.678	2080	47,170.24	414.18	10,768.68	
00052862	1.00	Exempt	Research & Policy Analyst	Research & Policy Analyst	24	60,239	28.850	2080	60,008.00	139.20	3,619.20	
00052891	1.00	Exempt	Planning & Design Manager	Planning & Design Manager	24	77,972	37.343	2080	77,673.44	315.44	8,201.44	
00052860	1.00	Exempt	Special Projects Coord. II	Facilities Master Planner	26	76,872	36.816	2080	76,577.28	139.20	3,619.20	
00053052	1.00	Exempt	Special Projects Coord. II	Facilities Master Planner	26	75,941	36.370	2080	75,649.60	310.64	8,076.64	
00052861	1.00	Exempt	Information Sys Manager	Facilities Data Manager	28	67,371	32.266	2080	67,113.28	406.65	10,572.90	
00052890	1.00	Exempt	Build. Standards Spec.	Build. Standards Coord.	24	75,272	36.050	2080	74,984.00	358.22	9,313.72	
00052746	1.00	Exempt	Secretary I	Staff Assistant	14	31,495	15.084	2080	31,374.72	201.90	5,249.40	
00052759	1.00	Exempt	Facility Analyst	Facility Specialist	22	55,695	26.674	2080	55,481.92	233.82	6,079.32	
00052659	1.00	Exempt	Regional Manager II	Field Assessor Supervisor	20	52,927	25.348	2080	52,723.84	3.82	99.32	
00052818	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	2080	47,927.36	414.19	10,768.94	
00052818	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	2080	47,927.36	547.71	14,240.46	
00052649	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	2080	47,927.36	414.19	10,768.94	
10109167	1.00	Exempt	Regional Manager I	Field Assessor	18	48,112	23.042	2080	47,927.36	414.19	10,768.94	
00053013	1.00	Exempt	Administrative Assistant I	Administrative Assistant	18	44,525	21.324	2080	44,353.92	25.16	654.16	
00052636	1.00	Exempt	Project Technician	Project Technician	12	38,476	18.427	2080	38,328.16	213.78	5,558.28	
00052628	1.00	Exempt	Senior Regional Manager	Senior Regional Manager	28	82,777	39.644	2080	82,459.52	444.92	11,567.92	
00053053	1.00	Exempt	Value Engineer	Central Coordinator	24	75,272	36.050	2080	74,984.00	310.65	8,076.90	
00052638	1.00	Exempt	Regional Manager I	Regional Manager	22	52,196	24.998	2080	51,995.84	310.65	8,076.90	
10109170	1.00	Term	Regional Manager II	Regional Manager	20	52,196	24.998	2080	51,995.84	8.03	208.78	
00052660	1.00	Exempt	Regional Manager II	Regional Manager	20	65,979	31.599	2080	65,725.92	310.65	8,076.90	
00052645	1.00	Exempt	Regional Manager II	Regional Manager	20	71,978	34.472	2080	71,701.76	310.64	8,076.64	
00052976	1.00	Exempt	Regional Manager II	Regional Manager	20	64,056	30.678	2080	63,810.24	479.23	12,459.98	
00052668	1.00	Exempt	Regional Manager II	Regional Manager	20	52,196	24.998	2080	51,995.84	162.39	4,222.14	
00052629	1.00	Exempt	Regional Manager I	Regional Manager	18	64,056	30.678	2080	63,810.24	479.25	12,460.50	
00053016	1.00	Exempt	Regional Manager I	Regional Manager	18	52,196	24.998	2080	51,995.84	479.25	12,460.50	
00053015	1.00	Exempt	Regional Manager I	Regional Manager	18	52,720	25.249	2080	52,517.92	479.25	12,460.50	
00052651	1.00	Exempt	Regional Manager II	Regional Manager	20	52,718	25.248	2080	52,515.84	552.02	14,352.52	
00052665	1.00	Exempt	Regional Manager I	Regional Manager	20	57,656	27.613	2080	57,435.04	162.39	4,222.14	
00052978	1.00	Exempt	Regional Manager I	Regional Manager	18	52,582	25.183	2080	52,380.64	139.20	3,619.20	
00052663	1.00	Exempt	Regional Manager I	Vacancy Savings	20	52,196	24.998	2080	51,995.84	0.00	0.00	
00052975	1.00	Exempt	Regional Manager I	Assistant Field Coordinator	20	52,196	24.998	2080	51,995.84	414.18	10,768.68	
10109824	1.00	Exempt	Maintenance Specialist	Environmental Operations Engineer	22	52,196	24.998	2080	51,995.84	139.20	3,619.20	
TBD	1.00	Temp	Student Intern	Student Intern	18	25,056	12,000	1000	12,000.00	0.00	0.00	
10106401	1.00	Temp	Student Intern	Student Intern	18	25,056	12,000	1000	12,000.00	0.00	0.00	
00052827	1.00	Exempt	Maintenance Manager	Maintenance Manager	24	77,972	37.343	2080	77,673.44	310.64	8,076.64	
00052889	1.00	Exempt	Maintenance Specialist	Maintenance Specialist	22	68,933	33.014	2080	68,669.12	24.10	626.60	
00052974	1.00	Exempt	Maintenance Specialist	Maintenance Specialist	22	62,667	30.013	2080	62,427.04	410.79	10,680.54	
10109166	1.00	Exempt	Project Technician	Project Technician	12	38,476	18.427	2080	38,328.16	213.78	5,558.28	
10105425	1.00	Temp	Student Intern	Student Intern	18	25,056	12,000	1000	12,000.00	0.00	0.00	
00052667	1.00	Exempt	Chief Information Officer	Chief Information Officer	36	90,325	43.259	2080	89,978.72	291.77	7,586.02	
00052936	1.00	Exempt	Information Sys Specialist	IT Support Technician	24	55,207	26.440	2080	54,995.20	0.00	0.00	
00052796	1.00	Exempt	Information Sys Manager	Advertised	28	71,950	34.459	2080	71,674.72	310.64	8,076.64	

PERSONAL SERVICES & BENEFITS SUMMARY		
FY17		
OBJ CDE	DESCRIPTION	TOTAL SALARY
520100	Exempt Perm Pos-F/T-P/T	3,188,719.04
520200	Term Positions	239,166.72
520300	Classified Permanent F/T	0.00
520400	Classified Permanent P/T	0.00
520500	Temp Positions F/T- P/T	48,000.00
520600	Paid Unused Sck Leave	
520700	Overtime & Othr Prem. Pay	
520800	Annual/Comp Paid Separ	
520900	Differential Pay	
<b>Total Personal Services</b>		<b>3,475,885.76</b>
521100	Group Insurance Prem.	382,573.62
521200	Retirement Contributions	576,649.45
521300	FICA	256,945.69
521400	Wkrs Comp Assessment	500.00
521401	GSD Wkrs Comp Premium	32,400.00
521500	Unemployment Comp. Pre.	0.00
521600	Employee Liability Ins. Pre.	6,000.00
521700	Retiree Health Care Contr.	69,517.72
521900	Othr Employee Benefits	
<b>Total Benefits</b>		<b>1,324,586.47</b>
<b>Total Personal Services and Employee Benefits</b>		<b>4,800,472.23</b>

**SUMMARY Notes:**  
FICA not paid on salaries over \$113,700 per year

**Key:**  
Text Pending DFA approval  
Text Expansion position  
Text Vacant  
Administrative Division  
Planning Division  
Field Division  
Maintenance Division  
IT Division  
Vacancy Savings Position

10106544	1.00	Temp	Student Intern	Student Intern	18	25,056	12,000	1000	12,000.00	0.00	0.00	
Totals	57.00					3,319,323			3,254,765.12	14,083.12	366,161.12	

**Broadband Deficiencies Correction Program**

POSITION NO.	FTE	CLASS	OBJ CODE	ORG CHART	RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS	REMAINING SALARY	INSURANCE* Per Pay Period	REMAINING Insurance Costs	ANNIV INCREASE
00052644	1.00	Exempt	Information Sys Manager	Broadband Program Manager	28	81,432	39,000	2080	81,120.00	9.97	259.22	
10109485	1.00	Term	Information Sys Specialist	Project Manager	24	70,270	33,654	2080	70,000.32	310.64	8,076.64	
10109486	1.00	Term	Information Sys Specialist	Project Manager	24	70,270	33,654	2080	70,000.32	310.64	8,076.64	
Totals	3.00					221,971			221,120.64		16,412.50	

Agency Totals

Totals	60.00					3,541,294			3,475,885.76	14,083.12	382,573.62	0.00
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NOTES: 61 FTE= 53 Perm, 3 Term, 5 Temp

Prepared by: Denise Irion, Greg Abrams  
 Phone: (505) 843-6272  
 Date: Monday, December 14, 2015

## **VI. Informational**

- A. Broadband Deficiencies Correction Program Status Report
- B. PSCOC Project Status Report
- C. Master Plan Project Status Report
- D. Lease Assistance Status Report
- E. Maintenance Program Status Report
- F. 2016-2017 Proposed Work Plan/Timeline

- I. **PSCOC Meeting Date(s):** December 14, 2015
- II. **Item Title:** Broadband Deficiencies Correction Program (BDCP) Update
- III. **Name of Presenter(s):** Kendra L. Karp, CIO

V. **Executive Summary (Informational):**

The Statewide Broadband Initiative for Education Team (Governor's Office, PED, DoIT, PSFA, and ESH) has been working closely together to meet the demands of the BDCP. As planned, the Workgroup meets routinely to ensure deadlines are met and then brings suggestions/action items to the Steering Committee for consideration.

The PSFA recently shared an exhibit table at the New Mexico School Board Association's Annual State Convention with the PED, DoIT & ESH to promote the Statewide Broadband Initiative for Education. This convention was an excellent opportunity to reach out to Superintendents and school board members and to answer questions regarding the BDCP.

Using new branding as part of a Team oriented approach, the Department of IT (DoIT) is working on a new website plan to consolidate Statewide Broadband Initiative for Education information and resources.

The PSFA is working with PED to evaluate system development options so that PED can use and maintain data currently captured by the BDCP. Presently, the plan is for PED to use the upcoming system to maintain school/district technology plans while the PSCOC's broadband program still accesses the system for project management purposes. There will, of course, be a discovery phase to pinpoint specific system requirements. The PSFA is in the process of developing a related RFP.

The DoIT has successfully completed technical standards for E-rate Category 2 equipment and services. They are also in the process of compiling standards for external (or "Pipe") fiber construction. DoIT is working with a group of school districts to develop the process for the internet aggregation, where bulk purchasing of the internet access is expected to enhance the affordability of the service.

The PSFA recently issued an RFP for Category 2 E-rate eligible equipment and services. The DoIT's technical guidance will help ensure compatibility with E-rate and help reach our goal of 1 megabits per second per student and staff come 2018. The statewide agreement for multiple vendors is expected to be awarded in late January. Equipment upgrade projects are expected to be developed in February /March for approval by the Council and submission through the E-rate application process.

The PSFA also recently issued an RFP for E-rate Consultant Services to support PED, PSFA and schools with new E-rate challenges such as the creation of a statewide consortium.

The PSFA recently held pre-proposal meetings for these two RFPs to answer questions and to educate interested parties on the process and timelines.

Please see **Attachment A** for an updated list of school/district Fiber Projects. The new "Status" and "Notes" columns explain differences in project participants since the last time this data was reported to the PSCOC.



## K-12 Public School Fiber Project List Update

Status	School District	School	Notes
Existing	Bernalillo Public School District	Algodones Elementary School	
Existing	Bernalillo Public School District	Cochiti Elem School	
Existing	Bernalillo Public School District	Cochiti Middle School	
Existing	Bernalillo Public School District	Santo Domingo Elem	
Existing	Bernalillo Public School District	Santo Domingo Middle	
Existing	Bloomfield School District	Blanco Elementary	1 school site identified without fiber
Existing	Central Cons School District 22	Mesa Elementary	
Existing	Central Cons School District 22	Naschitti Elementary	
Existing	Farmington Municipal Schools	Animas Elementary School	
Existing	Farmington Municipal Schools	Bluffview Elementary	
Existing	Farmington Municipal Schools	Country Club Elementary	
Existing	Farmington Municipal Schools	Esperanza Elementary	
Existing	Farmington Municipal Schools	McCormick Elementary	
Existing	Farmington Municipal Schools	Mesa Verde Elementary	
Existing	Farmington Municipal Schools	Mesa View Middle School	
Existing	Farmington Municipal Schools	Piedra Vista High School	
Existing	Gadsden Independent School District	Alta Vista Early College High	
Existing	Gallup-McKinley County Schools	David Skeet Elementary	
Existing	Gallup-McKinley County Schools	Ramah Elementary School	
Existing	Gallup-McKinley County Schools	Ramah Middle High School	
Existing	Gallup-McKinley County Schools	Tse Yi Gai High School	
Existing	Socorro Cons School District	Midway Elementary School	
Existing	Socorro Cons School District	San Antonio Elementary	
Existing	West Las Vegas School District	Valley Elementary	
Existing	West Las Vegas School District	Valley Middle	
New	Bernalillo Public School District	Bernalillo Elementary School	Additional site without fiber
New	Bernalillo Public School District	Bernalillo Middle School	Additional site without fiber
New	Bernalillo Public School District	Carroll Elementary School	Additional site without fiber
New	Bernalillo Public School District	Placitas Elementary School	Additional site without fiber
New	Central Cons School District 22	Career Prep Alternative High	Additional site without fiber
New	Central Cons School District 22	Eva B. Stokely Elementary	Additional site without fiber
New	Central Cons School District 22	Newcomb Elementary	Additional site without fiber
New	Central Cons School District 22	Newcomb High	Additional site without fiber
New	Central Cons School District 22	Newcomb Middle	Additional site without fiber
New	Central Cons School District 22	Nizhoni Elementary	Additional site without fiber
New	Central Cons School District 22	Ojo Amarillo Elementary	Additional site without fiber
New	Central Cons School District 22	Shiprock High School	Additional site without fiber



## K-12 Public School Fiber Project List Update

Status	School District	School	Notes
New	Central Cons School District 22	Tse'bit'ai Middle	Additional site without fiber
New	Cobre	San Lorenzo Elementary School	Additional site without fiber
New	Deming	Columbus Elementary School	Additional site without fiber
New	Hondo	Hondo Elementary	Additional site without fiber
New	Hondo	Hondo High	Additional site without fiber
New	Jal	Jal Elementary School	Additional site without fiber (single campus)
New	Jal	Jal High School	Additional site without fiber (single campus)
New	Jal	Jal Junior High School	Additional site without fiber (single campus)
Postponed	Espanola	Chimayo Elementary	Additional site without fiber, no upgrade planned in 2016 due to contract termination costs
Postponed	Espanola	Eutimio Salazar III Elementary	Additional site without fiber, no upgrade planned in 2016 due to contract termination costs
Postponed	Espanola	Hernandez Elementary	Additional site without fiber, no upgrade planned in 2016 due to contract termination costs
Postponed	Espanola	James H. Rodriguez Elementary	Additional site without fiber, no upgrade planned in 2016 due to contract termination costs
Postponed	Espanola	San Juan Elementary	Additional site without fiber, no upgrade planned in 2016 due to contract termination costs
Postponed	Espanola	Tony E. Quintanas Elementary	Additional site without fiber, no upgrade planned in 2016 due to contract termination costs
Removed	Artesia Public Schools	Peñasco Elementary School	Decided to wait until next year per ESH
Removed	Bloomfield School District	Network Data Center	Not included in current effort. Focus on schools.
Removed	Farmington Municipal Schools	Heights Middle School	Has fiber (ring)
Removed	Farmington Municipal Schools	McCormick Elementary	Has fiber (ring)
Removed	Farmington Municipal Schools	Mesa Verde Elementary	Has fiber (ring)
Removed	Farmington Municipal Schools	Rocinante High Alternative	Has fiber (ring)
Removed	Farmington Municipal Schools	Tibbetts Middle School	Has fiber (ring)
Removed	Grants-Cibola County Schools	Bluewater Elementary School	Just signed 3 year contract with provider per ESH
Removed	Grants-Cibola County Schools	Cubero Elementary School	Just signed 3 year contract with provider per ESH
Removed	Grants-Cibola County Schools	Laguna-Acoma Jr Sr High School	Just signed 3 year contract with provider per ESH
Removed	Grants-Cibola County Schools	Milan Elementary School	Just signed 3 year contract with provider per ESH
Removed	Grants-Cibola County Schools	San Rafael Elementary School	Just signed 3 year contract with provider per ESH
Removed	Grants-Cibola County Schools	Seboyeta Elementary School	Just signed 3 year contract with provider per ESH
Removed	Jemez Mountain School District	Lybrook Elementary School	Did not respond to requests per ESH
Removed	Pojoaque Valley School District	Pojoaque Middle School	Schools already have Fiber per ESH
Removed	Pojoaque Valley School District	Pojoaque Valley 6th Academy	Schools already have Fiber per ESH
Removed	Truth or Consequences Municipal	Hot Springs High School	Schools already have Fiber per ESH
Unknown	Clovis Municipal School District	Ranchvale Elementary	Per ESH, still considering option
Unknown	Clovis Municipal School District	W D Gattis Middle School	Per ESH, still considering option
Unknown	Quemado ISD #2	Datil Elementary School	ESH is researching the need for fiber
Unknown	Reserve Independent School District	Glenwood Elementary School	ESH is researching the need for fiber

**I. PSCOC Meeting Date(s):** December 14, 2015

**II. Item Title:** PSCOC Project Status Report

**III. Name of Presenter(s):** Rico Volpato, Senior Facilities Manager

**V. Executive Summary (Informational):**

Involved in guiding various projects through the stages of Project Development including, Programming, Planning & Design and the Construction Phase.

- 0 Projects in project development (feasibility studies, educational specifications, etc.)
- 25 Projects in the planning & design phase
- 40 Projects in construction

Projects that are not currently making progress:

- P12-006 – Espanola – Velarde ES – District application for closure has been denied. District is resubmitting the request to PED.
- P14-006 – Central – Newcomb HS – Delayed due to district inability to fund local match

Projects that are behind, but making progress:

- P07-005 – Deming High School – The MOU for this project has not been updated since the award was made. However, the project is currently moving forward and has been able to meet the schedule milestones in the DP contract. The MOU schedule will be adjusted when the district requests construction funding. District is currently scheduled to request phase II funding in Q1 of 2016. The design is 85% complete.
- P13-009 – West Las Vegas Middle School – Late due to district exploration of various design options, including the possibility of keeping the old gymnasium. The district is currently scheduled to request phase II funding in 2016 Q1. Design is 71% complete.
- P14-008 – Deming Intermediate – Project intentionally delayed by district so that work did not conflict with the HS project. District is currently scheduled to request phase II funding in 2016 Q2. Design is 85% complete.
- P14-021 – Recreation/Ditzler Auditorium – Unforeseen asbestos abatement delayed design, but the project is moving forward. District is currently scheduled to request phase II funding in 2016 Q1. Design is 87% complete.
- P14-025 – NMSBVI – Watkins Education Center - Unforeseen asbestos abatement delayed design, but the project is moving forward. District is currently scheduled to request phase II funding in 2016 Q1. Design is 84% complete.

Roofing projects running behind schedule:

- R15-001 – Cameo ES – District postponed project in order to request expanded scope of work and additional funding. PSCOC approved this request at April meeting, and the project is moving forward.
- R15-012 – Texico Combined School – Director approved extension request to postpone construction until summer of 2016 in order to avoid classroom and weather disruptions.
- R15-016 – Tony Serna ES – Delayed due to late execution of DP commitment as a result of difficulty meeting insurance requirements.

**PSCOC Project Status Report**

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	K13-007	K13-007 Yucca Elementary Pre-Kindergarten Classroom	0%	100%	100%	52%	2%	Project schedule coordinated with P11-001.	\$149,866.24	\$140,833.94	\$140,833.94	\$9,032.30
			0 mo.	0 mo.	0 mo.	0 mo.	25 mo.					
Alamogordo Public Schools	P11-001	P11-001 Yucca Elementary School Renovation	0%	100%	100%	55%	1%	Substantial Completion achieved. GC compiling/completing punch list items.	\$3,998,721.00	\$3,887,627.76	\$3,772,810.42	\$111,093.24
			0 mo.	0 mo.	0 mo.	0 mo.	20 mo.					
Alamogordo Public Schools	P11-002	P11-002 Yucca Elementary (New School)	0%	100%	100%	92%	7%	Closeout in progress.	\$8,882,717.00	\$7,784,705.50	\$7,621,800.88	\$1,098,011.50
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Alamogordo Public Schools	P15-001	P15-001 - Combined ES (Alamogordo)	100%	0%	0%	0%	0%	Educational Specifications complete. Phase I funding request denied at May 2015 PSCOC meeting. District to request Phase I funding in 2016.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	15 mo.	22 mo.	35 mo.	53 mo.					
Alamogordo Public Schools	R14-001	R14-001 Alamogordo-High Rolls ES	0%	100%	7%	0%	0%	GC procurement in progress.	\$149,100.00	\$25,448.94	\$7,511.65	\$123,651.06
			0 mo.	0 mo.	2 mo.	4 mo.	30 mo.					
Albuquerque Public Schools	P12-001	P12-001 Douglas MacArthur Elementary School	100%	100%	100%	50%	0%	In Construction.	\$2,629,322.00	\$1,634,908.38	\$1,504,798.25	\$994,413.62
			0 mo.	0 mo.	0 mo.	1 mo.	14 mo.					
Albuquerque Public Schools	P12-002	P12-002 McKinley Middle School	100%	100%	100%	85%	0%	Working on final completion.	\$4,417,639.22	\$3,035,359.51	\$2,872,109.75	\$1,382,279.71
			0 mo.	0 mo.	0 mo.	1 mo.	14 mo.					
Albuquerque Public Schools	P12-003	P12-003 Chaparral Elementary School	0%	100%	100%	84%	0%	In closeout.	\$8,157,548.90	\$7,865,219.51	\$7,511,207.75	\$292,329.39
			0 mo.	0 mo.	0 mo.	4 mo.	23 mo.					
Albuquerque Public Schools	P13-001	P13-001 Sandia High School	0%	100%	100%	100%	35%	Substantial Completion 5/27/14. Punch list on Math/Science & Media Buildings Completed. Renovations in existing building underway. On schedule.	\$10,697,386.00	\$7,378,651.99	\$7,345,563.89	\$3,318,734.01
			0 mo.	0 mo.	0 mo.	0 mo.	25 mo.					

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Albuquerque Public Schools	P14-001	P14-001 Albuquerque Marie Hughes ES	0%	100%	3%	0%	0%	In progress. On schedule.	\$1,205,197.00	\$582,067.70	\$264,004.83	\$623,129.31
			0 mo.	0 mo.	22 mo.	26 mo.	44 mo.					
Albuquerque Public Schools	P14-002	P14-002 Arroyo del Oso ES	0%	0%	0%	0%	0%	Feasibility Study to explore options for school site	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	15 mo.	36 mo.	41 mo.	58 mo.					
Albuquerque Public Schools	P14-003	P14-003 Collet Park ES	0%	100%	63%	0%	0%	In Construction. On schedule.	\$784,271.00	\$778,869.66	\$721,513.84	\$5,401.34
			0 mo.	0 mo.	6 mo.	11 mo.	24 mo.					
Albuquerque Public Schools	P14-004	P14-004 Atrisco ES	0%	100%	26%	0%	0%	In Construction. On Schedule	\$5,967,243.00	\$5,030,298.55	\$1,120,574.43	\$936,944.46
			0 mo.	0 mo.	8 mo.	14 mo.	20 mo.					
Albuquerque Public Schools	P15-002	P15-002 Mountain View ES	0%	100%	0%	0%	0%	General Contractor contracts in progress	\$6,865,120.00	\$0.00	\$0.00	\$6,865,120.00
			0 mo.	0 mo.	15 mo.	21 mo.	51 mo.					
Albuquerque Public Schools	R10-002	R10-002 MacArthur Elementary School Roof	0%	100%	100%	48%	0%	This Offset project was delayed due to the APS Budget reconciliation. This project has been incorporated into project P12-001 MacArthur ES renovation and new addition. This project will be funded 100% by the school district and credit will be given against the offset.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	1 mo.	14 mo.					
Albuquerque Public Schools	R13-002	R13-002 Nuestros Valores (Armijo Bldg.)	0%	100%	100%	60%	14%	Substantial Completion 4/11/14. Closeout ongoing.	\$155,176.00	\$93,384.63	\$92,298.36	\$61,791.37
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	R14-002	R14-002 Albuquerque-Lavaland ES	0%	100%	100%	100%	19%	In Warranty.	\$63,756.00	\$0.00	\$0.00	\$63,756.00
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
Aldo Leopold State Charter	P14-024	P14-024 Aldo Leopold Charter School	100%	0%	0%	0%	0%	PSCOC approved the use of funds for a feasibility study for Aldo Leopold State Charter at January's meeting. Director Eric Ahner has found a potential site for his Middle School. Director Ahner will be working with PSFA staff to obtain a FCI for the building and site. Director Ahner is working with current Owner on a Lease/Purchase agreement in conjunction with PSFA	\$23,500.00	\$0.00	\$0.00	\$23,500.00
			0 mo.	11 mo.	26 mo.	32 mo.	37 mo.					

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Animas Public Schools	E16-001	E16-001 Animas Lift Station	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">12%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	Materials and equipment on order and work scheduled to begin middle of December 2015. Work scheduled to complete by end of December 2015.	\$100,000.00	\$62,515.84	\$0.00	\$37,484.16
			0 mo.	0 mo.	0 mo.	1 mo.	28 mo.					
Belen Consolidated Schools	P12-004	P12-004 Family School	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">85%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	On schedule. In closeout.	\$662,355.00	\$615,958.60	\$598,213.06	\$46,396.40
			0 mo.	0 mo.	0 mo.	0 mo.	14 mo.					
Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">1%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	Ed Spec completed and approved by Belen School Board. Feasibility Study in progress	\$26,000.00	\$9,511.71	\$0.00	\$16,488.29
			0 mo.	5 mo.	18 mo.	12 mo.	25 mo.					
Belen Consolidated Schools	R13-004	R13-004 Gil Sanchez Elementary School	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">49%</span>	Final closeout completed. In warranty period.	\$205,343.00	\$178,987.95	\$169,813.42	\$26,355.05
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Belen Consolidated Schools	R13-005	R13-005 Belen High School (Cafeteria)	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">49%</span>	Final closeout completed. In warranty period.	\$223,893.00	\$167,903.55	\$152,978.70	\$55,989.46
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Bernalillo Public Schools	P12-005	P12-005 Bernalillo High School	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">50%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	Phase I complete; Phase II- masonry on-going; electrical and plumbing rough-in on-going.	\$19,360,000.00	\$16,510,999.63	\$12,321,035.90	\$2,849,000.37
			0 mo.	0 mo.	8 mo.	10 mo.	20 mo.					
Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">1%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	Contracts in process.	\$665,796.00	\$403,093.62	\$305,087.98	\$262,702.38
			0 mo.	0 mo.	14 mo.	17 mo.	40 mo.					
Capitan Municipal Schools	P13-003	P13-003 Capitan HS & Capitan ES	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">15%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	Good progress: All structural steel is in place. HVAC, Plumbing and Fire protection is being installed. Concrete polishing on both floors is nearing completion. Interior and Exterior metal stud framing is being installed. Pre-roofing meeting tentatively scheduled to occur in mid December.	\$7,047,845.23	\$5,369,321.21	\$1,265,788.91	\$1,678,524.02
			0 mo.	0 mo.	6 mo.	10 mo.	24 mo.					
Central Consolidated Schools	D09-001	D09-001 Central Teacherage Unit 304 Demolition	<span style="border: 1px solid black; padding: 2px;">100%</span>	<span style="border: 1px solid black; padding: 2px;">51%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	<span style="border: 1px solid black; padding: 2px;">0%</span>	The board has approved the demolition; district to work on getting demolition contractor on board.	\$16,000.00	\$0.00	\$0.00	\$16,000.00
			0 mo.	3 mo.	9 mo.	13 mo.	13 mo.					

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Central Consolidated Schools	P09-011C	P09-011C 3 Shiprock Elementaries	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">88%</span>	The project is in warranty period. The DP is working on the plans to demolish the existing Natanni Nez building that was closed for this project. Building is being abated in anticipation of demolition. Project demo out to bid and expected Nov 1st, 2015.	\$4,735,015.00	\$3,145,676.91	\$3,072,038.14	\$1,589,338.09
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
Central Consolidated Schools	P13-004	P13-004 Naschitti Elementary School	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">95%</span>	<span style="background-color: green; color: white;">30%</span>	Closeout in progress & project in warranty.	\$5,871,664.00	\$5,409,487.59	\$5,074,058.17	\$462,176.41
			0 mo.	0 mo.	0 mo.	1 mo.	5 mo.					
Central Consolidated Schools	P14-006	P14-006 Newcomb HS	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">0%</span>	<span style="background-color: white; color: black;">0%</span>	<span style="background-color: white; color: black;">0%</span>	<span style="background-color: white; color: black;">0%</span>	The district has submitted a letter to PSFA requesting to delay the planning & design until more information is gathered by the district regarding their future bond capacity.	\$61,000.00	\$35,308.51	\$28,266.66	\$25,691.49
			0 mo.	31 mo.	45 mo.	46 mo.	65 mo.					
Central Consolidated Schools	P14-007	P14-007 Grace B Wilson ES & Ruth N Bond ES	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">51%</span>	<span style="background-color: white; color: black;">0%</span>	<span style="background-color: white; color: black;">0%</span>	FCI starting demolition and site work. Abatement complete.	\$15,250,000.00	\$13,098,325.31	\$1,515,927.59	\$2,151,674.69
			0 mo.	0 mo.	13 mo.	12 mo.	29 mo.					
Central Consolidated Schools	R13-008	R13-008 Kirtland Central High School	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	Project is complete, working on financial closeout	\$121,140.00	\$118,454.42	\$119,973.37	\$2,685.58
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Central Consolidated Schools	R13-009	R13-009 Kirtland Middle School	<span style="background-color: white; color: black;">0%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	<span style="background-color: red; color: white;">100%</span>	Project is complete, working on financial closeout	\$98,233.00	\$87,827.63	\$87,600.32	\$10,405.37
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Chama Valley Independent Schools	P06-007	P06-007 Tierra Amarilla Middle School / Escalante High School	<span style="background-color: white; color: black;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">60%</span>	HVAC Commissioning work complete except final report issuance.	\$17,378,982.32	\$17,377,410.39	\$5,356,307.00	\$1,571.93
			0 mo.	0 mo.	0 mo.	0 mo.	32 mo.					
Chama Valley Independent Schools	P07-003	P07-003 New Tierra Amarilla Elementary	<span style="background-color: white; color: black;">0%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: red; color: white;">95%</span>	<span style="background-color: red; color: white;">68%</span>	Mechanical systems assessment report issued. 3rd party electrical power quality analysis data gathering complete. GC mech system remedial work complete. Domestic water system revisions determined to be responsibility of district.	\$6,230,939.00	\$6,009,420.77	\$3,472,521.69	\$221,518.23
			0 mo.	0 mo.	0 mo.	0 mo.	23 mo.					
Clovis Municipal Schools	P09-014	P09-014 James Bickley Elementary School	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: green; color: white;">100%</span>	<span style="background-color: yellow; color: black;">100%</span>	<span style="background-color: red; color: white;">53%</span>	<span style="background-color: white; color: black;">0%</span>	Project closeout has begun. James Bickley has been open for three months now.	\$14,448,520.00	\$12,986,468.82	\$12,487,426.70	\$1,462,051.18
			0 mo.	0 mo.	0 mo.	5 mo.	23 mo.					

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Clovis Municipal Schools	P09-015	P09-015 Lockwood Elementary School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">77%</span>	Awaiting financial closeout	\$11,430,471.00	\$10,774,300.55	\$10,627,986.56	\$656,170.45
			0 mo.									
Clovis Municipal Schools	P15-005	P15-005 Parkview ES	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">31%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Schematic design phase is near completion. Final site layout/plan was presented to the City of Clovis on 11/19/2015. Design Development to tentatively begin by mid January	\$2,024,648.00	\$900,158.15	\$200,985.37	\$1,124,489.85
			0 mo.	6 mo.	20 mo.	25 mo.	38 mo.					
Clovis Municipal Schools	P16-001	P16-001 Highland ES	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Initiating building systems analysis.	\$76,000.00	\$0.00	\$0.00	\$76,000.00
			0 mo.									
Clovis Municipal Schools	R15-001	R15-001 Cameo Elementary School Entire Building	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Working on abatement and demolition. Project is behind schedule due to district delay in order to request additional funding from PSCOC and increase project scope.	\$1,038,548.00	\$20,772.70	\$0.00	\$1,017,775.30
			0 mo.	0 mo.	0 mo.	2 mo.	12 mo.					
Clovis Municipal Schools	R15-002	R15-002 Yucca Middle School North Classroom Wing - Locker Rooms	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">95%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Work is nearing completion. Working through issues with means and methods of roof installation.	\$248,691.00	\$93,137.27	\$43,029.19	\$155,553.73
			0 mo.	0 mo.	0 mo.	2 mo.	31 mo.					
Cobre Consolidated Schools	E14-001	E14-001-Cobre HS Emergency	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">48%</span>	All emergency work complete. Final payment completed. Awaiting financial close-out.	\$200,000.00	\$190,052.02	\$190,052.02	\$9,947.98
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
Cobre Consolidated Schools	P11-003	P11-003 Bayard Elementary School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	Awaiting financial closeout.	\$8,948,314.00	\$8,881,017.37	\$8,854,907.31	\$67,296.63
			0 mo.									
Deming Public Schools	P07-005	P07-005 Deming High School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">85%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	CD review completed; anticipate formal CD submittal in December 2015. Anticipate RFP for Construction February 2016. Project is current on revised schedule; report indicating red as per original MOU schedule. MOU will be updated at phase II funding request.	\$2,700,000.00	\$2,172,332.37	\$724,715.78	\$527,667.63
			0 mo.	4 mo.	37 mo.	44 mo.	67 mo.					
Deming Public Schools	P14-008	P14-008 Deming Intermediate School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">85%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	95% CD review completed, DP estimated costs above budget; working with DP to redesign lower cost options where able. Anticipate RFP for Construction March 2016.	\$1,157,300.00	\$772,926.48	\$386,035.71	\$384,373.52
			0 mo.	10 mo.	23 mo.	26 mo.	41 mo.					

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Espanola Public Schools	P06-012	P06-012 Alcalde Elementary School	0%	100%	100%	100%	43%	Awaiting financial closeout.	\$6,007,342.00	\$4,964,448.23	\$4,572,707.10	\$1,042,893.77
			0 mo.									
Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	0%	0%	0%	0%	0%	PED approval of the school closure is pending.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.									
Espanola Public Schools	P12-008	P12-008 E.T.S. Fairview Elementary School	0%	100%	100%	30%	0%	The Phase II construction work is completed. Contractor is working on Punch List items and Close-out documents. Construction was behind schedule due to negotiations with the Santa Clara pueblo and offsite water line improvements.	\$10,228,847.00	\$8,829,472.52	\$8,306,818.47	\$1,399,374.48
			0 mo.	0 mo.	0 mo.	3 mo.	15 mo.					
Espanola Public Schools	P13-005	P13-005 Los Ninos Kindergarten	0%	100%	100%	70%	2%	Close out documents and final change order are pending.	\$1,853,566.00	\$1,565,014.69	\$1,438,970.71	\$288,551.31
			0 mo.	0 mo.	0 mo.	1 mo.	21 mo.					
Espanola Public Schools	P13-011	P13-011 Carlos Vigil Middle School	0%	0%	0%	0%	0%	The district issued RFP for demolition work.	\$1,330,885.00	\$36,903.89	\$28,893.11	\$1,293,981.11
			0 mo.									
Espanola Public Schools	P16-002	P16-002 Abiquiu ES	0%	0%	0%	0%	0%	Working on the RFP for building systems analysis	\$63,000.00	\$0.00	\$0.00	\$63,000.00
			0 mo.									
Espanola Public Schools	R13-010	R13-010 Chimayo Elementary School	100%	100%	100%	100%	34%	Awaiting financial closeout.	\$111,230.00	\$94,201.33	\$94,198.77	\$17,028.67
			0 mo.									
Espanola Public Schools	R13-011	R13-011 Dixon Elementary School	100%	100%	100%	100%	34%	Awaiting financial closeout.	\$141,722.00	\$109,112.89	\$107,635.38	\$32,609.11
			0 mo.									
Espanola Public Schools	R13-012	R13-012 Hernandez Elementary School	100%	100%	100%	100%	34%	Awaiting financial closeout.	\$462,238.00	\$393,762.38	\$384,865.72	\$68,475.62
			0 mo.									

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Espanola Public Schools	R13-013	R13-013 Espanola Valley High School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">30%</span>	Awaiting financial closeout.	\$369,899.00	\$337,606.55	\$322,350.66	\$32,292.45
			0 mo.									
Estancia Municipal Schools	P12-009	P12-009 Estancia Middle School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">66%</span>	Awaiting financial closeout.	\$6,140,998.51	\$6,062,222.17	\$6,006,018.72	\$78,776.34
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Estancia Public Schools	R15-004	R15-004- Estancia High School & Estancia Valley Learning Center Entire Building	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">99%</span>	<span style="background-color: yellow; border: 1px solid black; padding: 2px;">4%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	Construction nearly complete. Project on schedule.	\$535,296.00	\$454,947.71	\$369,886.72	\$80,348.29
			0 mo.	0 mo.	1 mo.	4 mo.	mo.					
Farmington Municipal Schools	P13-006	P13-006 Farmington High School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">82%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">71%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	The design professional is working on Design Development for B,C,& D, Fine Arts & Gym. EWP/Building A- under construction; all steel is erected and exterior walls and roofing to start.	\$40,921,113.00	\$9,187,908.03	\$5,017,777.26	\$31,733,204.97
			0 mo.	0 mo.	12 mo.	16 mo.	30 mo.					
Farmington Municipal Schools	P14-009	P14-009 Northeast ES	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">55%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">14%</span>	Building complete and occupied. Demolition of old school complete, play field is complete.	\$11,624,400.00	\$11,503,976.68	\$11,098,765.80	\$120,423.32
			0 mo.	0 mo.	0 mo.	1 mo.	11 mo.					
Farmington Municipal Schools	P14-010	P14-010 Hermosa MS	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">55%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">14%</span>	School occupied. project in warranty.	\$11,087,400.00	\$11,039,316.97	\$10,634,142.70	\$48,083.03
			0 mo.	0 mo.	0 mo.	1 mo.	15 mo.					
Farmington Public Schools	R14-020	R14-020 Apache Elementary School Entire Roof (Farmington)	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	Construction is complete. Contractor is completing punch list.	\$502,310.00	\$463,560.89	\$451,594.18	\$38,749.11
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Farmington Public Schools	R14-021	R14-021 Bluffview Elementary School Entire Roof (Farmington)	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">70%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">0%</span>	Construction is complete. Contractor is completing punch list items.	\$692,404.00	\$667,838.24	\$649,652.24	\$24,565.76
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Floyd Municipal Schools	R13-014	R13-014 Floyd Combined School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">90%</span>	Awaiting financial closeout.	\$256,184.00	\$112,811.38	\$112,748.65	\$143,372.62
			0 mo.									

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gadsden Independent Schools	K13-002	K13-002 Anthony ES Pre-Kindergarten Classroom	0% 0 mo.	100% 0 mo.	100% 0 mo.	99% 0 mo.	41% 0 mo.	Awaiting financial closeout.	\$233,420.00	\$233,416.76	\$225,714.69	\$3.24
Gadsden Independent Schools	P08-003A	P08-003A Gadsden High School	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	73% 0 mo.	Awaiting financial closeout.	\$9,631,549.00	\$8,753,018.32	\$8,678,801.72	\$878,530.68
Gadsden Independent Schools	P08-003B	P08-003B (Phase 3 Part 1) Gadsden High School	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	38% 5 mo.	Awaiting financial closeout.	\$13,758,888.00	\$12,530,528.38	\$12,405,657.29	\$1,228,359.62
Gadsden Independent Schools	P08-003C	P08-003C (Phase 3 Part 2) Gadsden High School	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 1 mo.	38% 24 mo.	Awaiting financial closeout.	\$13,728,000.00	\$8,786,262.70	\$8,313,467.61	\$4,941,737.30
Gadsden Independent Schools	P08-003D	P08-003D (Phase 3 Part 3) Gadsden High School	0% 0 mo.	100% 0 mo.	0% 22 mo.	0% 28 mo.	0% 57 mo.	PSCOC awarded Phase II construction funds at the Nov. PSCOC meeting. It is anticipated to issue a NTP soon.	\$534,556.00	\$526,710.72	\$342,663.67	\$7,845.28
Gadsden Independent Schools	P13-007	P13-007 Desert View Elementary	0% 0 mo.	100% 0 mo.	90% 0 mo.	2% 1 mo.	0% 13 mo.	Contractor working on phase II of project that includes site work, demolition of old DV Elem. & parking lots. Demolition @ 100% and site work ongoing.	\$17,115,546.00	\$16,013,457.61	\$14,559,091.78	\$1,102,088.39
Gadsden Independent Schools	P14-011	P14-011 New Elementary School (Gadsden)	0% 0 mo.	100% 0 mo.	61% 5 mo.	0% 9 mo.	0% 38 mo.	Structural framing area A,B,C, &D complete, MEP rough in complete in area A,B and ongoing on area C. Masonry walls complete in all areas. Roofing ongoing as well as wall framing. Contractor advised of some weather days, but work progressing well.	\$19,458,356.00	\$16,389,710.89	\$7,485,551.14	\$3,068,645.11
Gadsden Independent Schools	P14-012	P14-012 Chaparral ES	0% 0 mo.	100% 0 mo.	0% 12 mo.	0% 18 mo.	0% 29 mo.	NOA was issued 10-8-15 and required Contractor documents due week of 10-19-15. Commitment has been entered in e-Builder and are awaiting purchase order to issue NTP.	\$12,828,187.00	\$909,353.69	\$468,029.28	\$11,918,833.31
Gadsden Independent Schools	R14-004	R14-004 Gadsden-Santa Teresa HS	0% 0 mo.	100% 0 mo.	100% 0 mo.	99% 0 mo.	27% 0 mo.	Project is substantially complete and we are working toward final completion. Final change order needs to be processed to proceed with close-out.	\$249,864.00	\$210,016.35	\$206,996.54	\$39,847.65

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Gadsden Independent Schools	R15-005	R15-005 La Union Elementary School	0%	100%	92%	0%	0%	In construction. On schedule.	\$777,823.00	\$535,120.12	\$442,701.99	\$242,702.88
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
Gadsden Public Schools	R15-006	R15-006 Santa Teresa High School Locker Rooms Re-Roof	0%	100%	81%	0%	0%	In construction. On schedule.	\$278,296.00	\$248,813.28	\$212,616.61	\$29,482.72
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
Gadsden Independent Schools	R14-003	R14-003 Gadsden-Mesquite ES	0%	100%	100%	100%	52%	Substantial completion and Final completion have been met by contractor and final payment being processed. Financial close-out to follow.	\$326,459.00	\$255,787.17	\$253,938.61	\$70,671.83
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup McKinley	E15-003	E15-003 Indian Hills ES (Gallup) Emergency (advance)	0%	100%	100%	30%	0%	On schedule.	\$200,000.00	\$147,752.62	\$147,752.62	\$52,247.38
			0 mo.	0 mo.	0 mo.	1 mo.	14 mo.					
Gallup-McKinley County Public Schools	K13-009	K13-009 Church Rock ES Pre-Kindergarten Classroom	0%	100%	72%	0%	0%	Construction is on schedule.	\$239,980.38	\$239,980.37	\$239,026.45	\$0.01
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
Gallup-McKinley County Public Schools	P11-005	P11-005 Del Norte ES (Washington)	100%	100%	1%	0%	0%	G.C. Contract in progress.	\$18,710,196.00	\$15,208,291.21	\$654,157.08	\$3,501,904.79
			0 mo.	0 mo.	15 mo.	19 mo.	33 mo.					
Gallup-McKinley County Public Schools	P11-006	P11-006 Church Rock Academy	100%	100%	72%	0%	0%	Construction is on schedule.	\$14,784,016.00	\$12,706,531.93	\$12,039,394.07	\$2,077,484.08
			0 mo.	0 mo.	0 mo.	0 mo.	14 mo.					
Gallup-McKinley County Public Schools	P11-008	P11-008 Jefferson Elementary School	100%	100%	54%	0%	0%	Project is on schedule.	\$18,226,680.00	\$16,467,736.63	\$7,724,678.67	\$1,758,943.37
			0 mo.	0 mo.	5 mo.	7 mo.	24 mo.					
Gallup-McKinley County Public Schools	P14-013	P14-013 Ramah ES	100%	100%	14%	0%	0%	On Schedule. In Construction	\$9,490,028.00	\$8,230,290.77	\$1,173,532.11	\$1,259,737.23
			0 mo.	0 mo.	8 mo.	14 mo.	28 mo.					

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Gallup-McKinley County Public Schools	P15-006	P15-006 Thoreau ES	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">32%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	On Schedule. In Design	\$1,516,391.00	\$715,757.12	\$95,263.94	\$800,633.88
			0 mo.	7 mo.	27 mo.	29 mo.	46 mo.					
Gallup-McKinley County Public Schools	P15-007	P15-007 New Lincoln ES (New Combined ES - Gallup)	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">46%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	On Schedule. In Design	\$1,832,826.00	\$828,152.37	\$74,578.86	\$1,004,673.63
			0 mo.	7 mo.	27 mo.	29 mo.	46 mo.					
Gallup-McKinley County Public Schools	R13-015	R13-015 Thoreau High School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">56%</span>	Project is in warranty Phase	\$1,913,388.00	\$1,523,522.76	\$1,505,915.29	\$389,865.24
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Public Schools	R14-005	R14-005 Gallup-Crownpoint HS	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">31%</span>	On schedule. Warranty Period	\$1,281,849.00	\$842,416.60	\$793,835.56	\$439,432.40
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Gallup-McKinley County Public Schools	R14-006	R14-006 Gallup-Navajo Pine HS	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">31%</span>	On schedule. Warranty Period	\$1,304,587.00	\$912,354.52	\$846,259.05	\$392,232.48
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Gallup-McKinley County Public Schools	R14-007	R14-007 Gallup-Stagecoach ES	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">29%</span>	Warranty Review	\$675,707.00	\$499,596.34	\$493,802.49	\$176,110.66
			0 mo.	0 mo.	0 mo.	0 mo.	8 mo.					
Grants-Cibola County Schools	P10-005	P10-005 Cubero Elementary	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">99%</span>	The original project has been completed and is awaiting financial closeout. Construction for two additional classrooms was awarded at the January 15, 2015 meeting. The GC has been selected and has mobilized. Construction completion expected November 30, 2015	\$10,173,316.00	\$8,829,689.82	\$8,375,425.20	\$1,343,626.18
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Grants-Cibola County Schools	P14-014	P14-014 Los Alamos MS	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">15%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	On Schedule. In Construction.	\$16,206,000.00	\$13,995,172.04	\$6,268,465.61	\$2,210,827.96
			0 mo.	0 mo.	12 mo.	14 mo.	18 mo.					
Grants-Cibola County Schools	R13-017	R13-017 Mesa View Elementary School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">26%</span>	Awaiting financial closeout.	\$408,880.00	\$386,127.61	\$379,282.33	\$22,752.39
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Grants-Cibola County Schools	R14-008	R14-008 Grants-Milan ES	0%	100%	100%	100%	50%	Project is in warranty phase.	\$440,940.00	\$366,287.16	\$362,351.90	\$74,652.84
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
Grants-Cibola County Schools	R14-009	R14-009 Grants-San Rafael ES	0%	100%	100%	100%	50%	Project is in warranty phase.	\$425,126.00	\$311,197.96	\$303,236.64	\$113,928.04
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
Hagerman Public Schools	R15-007	R15-007 Hagerman Middle School	0%	100%	87%	0%	0%	In construction.	\$152,448.00	\$498,672.48	\$146,565.98	(\$346,224.48)
			0 mo.	0 mo.	3 mo.	4 mo.	16 mo.					
Hagerman Public Schools	R15-008	R15-008 Hagerman Elementary	0%	100%	6%	0%	0%	In construction.	\$403,176.00	\$359,960.83	\$12,897.94	\$43,215.17
			0 mo.	0 mo.	2 mo.	4 mo.	16 mo.					
Hatch Valley Public Schools	K13-003	K13-003 Hatch ES Pre-Kindergarten Classroom	0%	100%	100%	100%	97%	Awaiting financial closeout.	\$305,774.55	\$278,423.01	\$277,464.07	\$27,351.54
			0 mo.	0 mo.	0 mo.	2 mo.	2 mo.					
Hatch Valley Public Schools	R13-018	R13-018 Rio Grande Elementary School	0%	100%	100%	100%	90%	Awaiting financial closeout.	\$681,189.99	\$623,521.78	\$591,189.67	\$57,668.21
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Hobbs Municipal Schools	P10-006	P10-006 Hobbs High School	100%	100%	99%	30%	0%	Awaiting final pay application from GC	\$13,621,248.00	\$12,698,972.93	\$12,517,809.42	\$922,275.07
			0 mo.	0 mo.	0 mo.	6 mo.	36 mo.					
Hobbs Municipal Schools	P14-015	P14-015 New Elementary School (Hobbs)	100%	100%	100%	63%	0%	Project closeout has begun. Functional and TAB are nearing completion	\$11,316,242.00	\$10,575,523.64	\$10,236,764.61	\$740,718.36
			0 mo.	0 mo.	0 mo.	14 mo.	32 mo.					
Hobbs Municipal Schools	P14-016	P14-016 Broadmoor ES	0%	100%	100%	34%	0%	Project closeout has begun. Functional and TAB nearing completion.	\$9,403,389.00	\$8,764,821.55	\$8,502,110.59	\$638,567.45
			0 mo.	0 mo.	0 mo.	3 mo.	19 mo.					

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La Promesa Charter School	R13-001	R13-001 La Promesa Early Learning Center	0%	100%	100%	100%	49%	In Warranty.	\$97,416.00	\$80,491.88	\$74,237.77	\$16,924.12
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	E15-004	E15-004 Dona Ana ES Roof (Las Cruces)	0%	100%	100%	50%	5%	Construction in process, on schedule. Substantial Completion expected by end of October.	\$1,060,116.00	\$560,696.09	\$443,591.18	\$499,419.91
			0 mo.	0 mo.	0 mo.	2 mo.	28 mo.					
Las Cruces Public Schools	P06-024	P06-024 New High School	100%	100%	100%	100%	99%	PAC submitted reports under review. Determining need for additional TAB work. HVAC system has required extensive work to reach efficiency. Project is in financial closeout.	\$66,689,297.00	\$63,683,310.12	\$51,249,416.26	\$3,005,986.88
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P08-008	P08-008 Lynn Middle School-Camino Real Middle	0%	100%	100%	100%	90%	PAC reports under review. Some contractor corrective work identified, working with district, contractor, and PAC to schedule corrective work over school break. Project is in financial closeout.	\$24,311,560.00	\$24,041,409.66	\$22,037,759.40	\$270,150.34
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P10-007	P10-007 Loma Heights Elementary	100%	100%	100%	100%	19%	Project in financial closeout.	\$8,741,388.00	\$7,108,584.70	\$7,095,776.18	\$1,632,803.30
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Las Cruces Public Schools	P11-011	P11-011 Las Cruces High School	100%	100%	100%	81%	0%	Early work construction complete. Closeout in progress.	\$1,065,682.61	\$900,088.94	\$894,918.62	\$165,593.68
			0 mo.	0 mo.	0 mo.	0 mo.	14 mo.					
Las Cruces Public Schools	P11-011B	P11-011B Las Cruces High School Phase 1	100%	100%	100%	99%	0%	Phase I finishing Project Closeout. Phase II Construction Documents submittal is under AHJ review, anticipate RFP for Construction Phase II January 2016. School has taken occupancy of phase I work one semester early.	\$45,913,317.39	\$31,808,418.23	\$27,898,609.90	\$14,104,899.16
			0 mo.	0 mo.	0 mo.	4 mo.	33 mo.					
Las Cruces Public Schools	P11-011C	P11-011C - Las Cruces High School Phase II	100%	53%	0%	0%	0%	Phase I finishing Project Closeout. Phase II Construction Documents submittal is under AHJ review, anticipate RFP for Construction Phase II January 2016.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	1 mo.	25 mo.	27 mo.	37 mo.					
Las Cruces Public Schools	R12-007	R12-007 Sunrise Elementary School Roof	0%	100%	100%	100%	50%	Project complete @ 100%. Awaiting DP to schedule 11 month walk-thru, and financial close-out will follow.	\$778,068.00	\$402,187.13	\$402,186.91	\$375,880.87
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Las Cruces Public Schools	R14-010	R14-010 Las Cruces-Alameda ES	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">90%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">15%</span>	Substantial Completion met; GC in progress of completing punch list items.	\$639,012.00	\$527,407.41	\$491,788.20	\$111,604.59
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
Las Cruces Public Schools	R15-009	R15-009 Mesilla Elementary School Entire Roof	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	District requested an extension of funding through 2016. Construction to begin Spring 2016.	\$802,625.00	\$71,972.22	\$31,970.53	\$730,652.78
			0 mo.	5 mo.	8 mo.	9 mo.	24 mo.					
Las Vegas City Public Schools	R14-011	R14-011 Las Vegas City-Robertson HS	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">17%</span>	The project is behind the original MOU schedule due to the late selection of the design professional and late start of the design. Project is in warranty period.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
Lordsburg Municipal Schools	P14-017	P14-017 Lordsburg HS	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">91%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">17%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Early work in progress (RVT, Central ES, Abatement & Demo HS). High School construction documents under review, final GMP in development.	\$14,443,685.00	\$1,139,211.21	\$67,697.05	\$13,304,473.79
			0 mo.	2 mo.	21 mo.	27 mo.	40 mo.					
Los Alamos Public Schools	P11-013	P11-013 Los Alamos Middle School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	Project complete. working with district to do financial audit & close out doc.	\$6,152,223.00	\$5,838,702.27	\$5,827,391.95	\$313,520.73
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Los Alamos Public Schools	P11-014	P11-014 Aspen Elementary School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">99%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">99%</span>	Working on close out audit.	\$5,947,206.00	\$5,817,083.57	\$5,608,002.94	\$130,122.43
			0 mo.	0 mo.	0 mo.	1 mo.	2 mo.					
Los Lunas Public Schools	P11-015	P11-015 Los Lunas High School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	Project complete.	\$25,868,099.20	\$20,654,200.78	\$20,574,675.46	\$5,213,898.42
			0 mo.									
Los Lunas Public Schools	P11-015	P11-015B Los Lunas High School Phase II	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">90%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">22%</span>	Phase III Contractor working on grading and finishing up landscaping and erosion control. Working with Phase II contractor on close out.	\$24,234,815.00	\$23,125,690.00	\$22,430,133.63	\$1,109,125.00
			0 mo.	0 mo.	0 mo.	1 mo.	9 mo.					
Los Lunas Public Schools	R13-020	R13-020 Valencia Middle School (AKA Manzano Vista Middle School)	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">65%</span>	Awaiting financial closeout.	\$1,371,267.00	\$1,207,016.40	\$1,196,673.38	\$164,250.60
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					

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Los Lunas Public Schools	R14-012	R14-012 Los Lunas-Katherine Gallegos ES	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	90% 4 mo.	Awaiting financial closeout.	\$69,469.00	\$69,469.00	\$68,843.73	(\$0.00)
Los Lunas Public Schools	R15-010	R15-010 Valencia Elementary School	0% 0 mo.	100% 0 mo.	100% 0 mo.	10% 0 mo.	1% 16 mo.	Working on close out. Project in warranty	\$688,296.00	\$605,162.93	\$498,228.04	\$83,133.07
Magdalena Municipal Schools	E13-004	E13-004 Magdalena Emergency	0% 0 mo.	Working with district to close out and revert emergency project. Board does not want to pursue project.	\$300,000.00	\$39,248.13	\$22,119.28	\$260,751.87				
Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	100% 0 mo.	100% 0 mo.	0% 13 mo.	0% 19 mo.	0% 31 mo.	Phase II funding at 11/5/15 PSCOC meeting, revised MOU submitted for review.	\$322,000.00	\$285,108.49	\$206,248.91	\$36,891.51
Mesa Vista Consolidated Schools	R14-013	R14-013 Mesa Vista-District Wide	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	51% 6 mo.	Limited roofing repairs have been accomplished week of 6/15/14, contractor has returned to address minor leak events.	\$115,000.00	\$13,811.27	\$13,811.27	\$101,188.73
Mountainair Public Schools	P15-008	P15-008 Mountainair Jr/Sr HS	0% 0 mo.	30% 2 mo.	0% 20 mo.	0% 24 mo.	0% 40 mo.	In Design	\$480,000.00	\$293,216.10	\$83,530.53	\$186,783.90
New Mexico School for the Blind and Visually Impaired	C10-002A	C10-002A NMSBVI Deficiencies Correction	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	60% 0 mo.	Awaiting financial closeout.	\$4,048,301.00	\$4,086,448.93	\$4,005,795.66	(\$38,147.93)
New Mexico School for the Blind and Visually Impaired	C10-002B	C10-002B NMSBVI WEC Building	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	41% 17 mo.	Awaiting financial closeout.	\$8,193,022.00	\$8,045,317.39	\$8,006,222.36	\$147,704.61
New Mexico School for the Blind and Visually Impaired	P13-015	P13-015 NMSBVI Site Improvements	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	40% 14 mo.	Project in closeout.	\$2,972,360.00	\$2,056,687.21	\$1,984,932.27	\$915,672.79

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New Mexico School for the Blind and Visually Impaired	P13-016	P13-016 NMSBVI Health Services & Jack Hall	0%	100%	0%	0%	0%	Additional funding secured. Finalizing contract; NTP anticipated once commitment finished and DFA PO issued.	\$124,118.00	\$980,505.68	\$109,957.11	(\$856,387.68)
			0 mo.	0 mo.	1 mo.	5 mo.	31 mo.					
New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	0%	0%	0%	0%	0%	Issuance of design RFP postponed until spring 2016 due to funding delays at Health Services and unforeseen asbestos conditions at Old WEC.	\$92,201.00	\$0.00	\$0.00	\$92,201.00
			0 mo.	23 mo.	36 mo.	40 mo.	54 mo.					
New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	0%	0%	0%	0%	0%	Sacramento Dorm & New Cottages scope to be completed in conjunction with Garrett Dormitory (2014-2015 Application) due to housing need. RFP for design anticipated spring 2016 due to delays on P14-021 and P14-025 (Old WEC and Recreation/Ditzler; delayed due to negotiations with HPD and additional unforeseen asbestos abatement).	\$114,721.00	\$0.00	\$0.00	\$114,721.00
			0 mo.	27 mo.	28 mo.	31 mo.	46 mo.					
New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	0%	87%	0%	0%	0%	95% CD review completed. Project in tandem with Old WEC. Agreement with SHPO/HPD reached regarding historical renovation expectations. Unforeseen additional asbestos abatement has further delayed design due to access restrictions. Abatement scope in development, upon completed abatement, Construction Documents will be finalized.	\$411,700.00	\$355,787.68	\$169,460.37	\$55,912.32
			0 mo.	1 mo.	19 mo.	23 mo.	49 mo.					
New Mexico School for the Blind and Visually Impaired	P14-025	P14-025 NMSBVI Watkins Education Center	0%	84%	0%	0%	0%	95% CD review completed. Project in tandem with Rec/Ditzler. Agreement with SHPO/HPD reached regarding historical renovation expectations. Unforeseen additional asbestos abatement has further delayed design due to access restrictions. Abatement scope in development, upon completed abatement, Construction Documents will be finalized.	\$354,362.49	\$354,362.49	\$222,383.79	\$0.00
			0 mo.	1 mo.	19 mo.	23 mo.	49 mo.					
New Mexico School for the Blind and Visually Impaired	P15-009	P15-009 Garrett Dormitory	0%	0%	0%	0%	0%	Project to develop in tandem with Sacramento Dormitory due to campus housing needs. Sacramento and Garrett delayed due to Old WEC and Recreation/Ditzler delay. Anticipate RFP for design summer 2016. NMSBVI is presenting to Higher Ed for project funding match.	\$82,483.00	\$0.00	\$0.00	\$82,483.00
			0 mo.	27 mo.	28 mo.	31 mo.	46 mo.					
New Mexico School for the Deaf	C10-001B	C10-001B Site Improvements Phase 1, Dillon Hall Phase 2	0%	0%	100%	100%	51%	The project is completed.	\$6,394,459.00	\$4,770,305.49	\$4,759,209.96	\$1,624,153.51
			0 mo.	0 mo.	0 mo.	0 mo.	8 mo.					
New Mexico School for the Deaf	P13-008	P13-008 NMSD Santa Fe	0%	100%	11%	0%	0%	3 Buildings are demolished. Site Work is in progress.	\$5,849,019.00	\$4,972,824.72	\$1,220,646.72	\$876,194.28
			0 mo.	0 mo.	12 mo.	15 mo.	43 mo.					
New Mexico School for the Deaf	P13-017	P13-017 NMSD Health Center Services	0%	0%	100%	0%	0%	Old Health Center building has been demolished. Working on closeout.	\$555,940.00	\$344,183.50	\$330,808.48	\$211,756.50
			0 mo.	0 mo.	0 mo.	11 mo.	27 mo.					

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New Mexico School for the Deaf	P15-010	P15-010 Cartwright Hall	0%	68%	0%	0%	0%	DD package was returned as incomplete. DP is working on re-submittal.	\$703,837.00	\$454,688.97	\$145,008.53	\$249,148.03
			0 mo.	8 mo.	35 mo.	40 mo.	69 mo.					
New Mexico School for the Deaf	P15-011	P15-011 Delgado Hall	0%	61%	0%	0%	0%	DD package was returned as incomplete. DP is working on re-submittal.	\$133,175.00	\$99,558.33	\$29,107.36	\$33,616.68
			0 mo.	5 mo.	20 mo.	22 mo.	51 mo.					
Pecos Independent Schools	R14-014	R14-014 Pecos ES	0%	100%	100%	100%	32%	Final pay-application is approved. In warranty period	\$536,228.00	\$265,865.93	\$188,379.52	\$270,362.07
			0 mo.	0 mo.	0 mo.	0 mo.	11 mo.					
Penasco Independent Schools	R13-023	R13-023 Penasco Middle School	0%	0%	100%	100%	18%	Warranty period.	\$45,323.00	\$38,059.02	\$37,256.38	\$7,263.98
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Penasco Independent Schools	R13-024	R13-024 Penasco Elementary School	0%	100%	100%	100%	62%	Warranty period.	\$220,365.00	\$202,188.56	\$201,953.37	\$18,176.44
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Pojoaque Public Schools	R14-022	R14-022 Pablo Roybal Elementary School Entire Roof (Pojoaque)	0%	100%	100%	80%	15%	Roof complete, contractor working on closeout. Project in warranty	\$226,065.00	\$126,439.14	\$104,054.20	\$99,625.86
			0 mo.	0 mo.	0 mo.	3 mo.	13mo.					
Pojoaque Public Schools	R14-023	R14-023 Pojoaque High School East Wing	0%	100%	100%	80%	15%	Roof complete, contractor working on closeout. Project in warranty	\$608,082.00	\$334,063.10	\$290,776.17	\$274,018.90
			0 mo.	0 mo.	0 mo.	3 mo.	13 mo.					
Raton Public Schools	R15-011	R15-011 Raton Middle School	0%	7%	0%	0%	0%	Design work underway.	\$755,832.00	\$37,026.19	\$0.00	\$718,805.81
			0 mo.	3 mo.	5 mo.	7 mo.	24 mo.					
Reserve Independent Schools	P14-022	P14-022 Reserve Combined School	100%	100%	46%	0%	0%	MEP rough in at 50%, fire sprinkler at 100%. Framing at 80% interior and exterior. Exterior sheathing, plywood, blocking, at parapets and roof ongoing. Geothermal drilling complete by end of November. Contractor advised of some weather days but work is still progressing well.	\$14,256,519.00	\$13,104,972.61	\$4,926,268.61	\$1,151,546.39
			0 mo.	0 mo.	11 mo.	17 mo.	46 mo.					

**PSCOC Project Status Report**

12/01/2015



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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Roswell Independent Schools	P10-010	P10-010 Missouri Avenue Elementary	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">89%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">78%</span>	Awaiting financial closeout	\$9,847,706.00	\$7,949,621.27	\$7,901,698.25	\$1,898,084.73
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-011	P10-011 East Grand Plains Elementary	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">88%</span>	Awaiting financial closeout	\$5,620,708.00	\$5,463,778.35	\$5,436,035.27	\$156,929.65
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-012	P10-012 Monterrey Elementary	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">98%</span>	Awaiting financial closeout	\$4,482,227.00	\$4,478,898.64	\$4,453,837.36	\$3,328.36
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-013	P10-013 Pecos Elementary	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">93%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">97%</span>	Awaiting financial closeout	\$6,711,745.00	\$6,191,049.45	\$6,153,659.78	\$520,695.55
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P11-016	P11-016 Valley View Elementary School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">45%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">40%</span>	Functional testing issues have been resolved. Awaiting 11 month warranty inspection in November	\$7,408,246.07	\$6,182,303.42	\$6,025,945.03	\$1,225,942.65
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Roswell Independent Schools	P11-017	P11-017 Berrendo Elementary School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">79%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	Functional testing issues to be resolved by controls subcontractor beginning 09/08.	\$8,779,814.04	\$7,990,394.38	\$7,912,569.74	\$789,419.66
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Roswell Independent Schools	P11-018	P11-018 Military Heights Elementary School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">38%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	GC working to complete documentation requirements. Functional testing issues to be resolved by mechanical and control subcontractor beginning week of 09/08	\$7,853,407.13	\$6,996,323.94	\$6,640,668.70	\$857,083.19
			0 mo.	0 mo.	0 mo.	0 mo.	9 mo.					
Roswell Independent Schools	P11-019	P11-019 El Capitan Elementary School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">85%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">0%</span>	GC & DP finishing closeout. Final GC Pay App has been submitted.	\$11,686,177.62	\$10,057,662.77	\$9,873,076.33	\$1,628,514.85
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Roswell Independent Schools	P14-023	P14-023 Parkview Early Literacy	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">1%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: white; border: 1px solid black; padding: 2px;">0%</span>	Pre-construction meeting scheduled for 12/01/2015	\$728,000.00	\$570,340.32	\$418,943.57	\$157,659.68
			0 mo.	0 mo.	17 mo.	20 mo.	28 mo.					

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Roswell Independent Schools	P16-003	P16-003 Del Norte ES	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	Initiating building systems analysis.	\$73,000.00	\$0.00	\$0.00	\$73,000.00
Roswell Independent Schools	R14-015	R14-015 Roswell-Mountain View MS	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	80% 0 mo.	Awaiting financial closeout.	\$287,820.00	\$160,199.01	\$160,199.02	\$127,620.99
Ruidoso Municipal Schools	P15-013	P15-013 Nob Hill ES	100% 0 mo.	2% 11 mo.	0% 22 mo.	0% 27 mo.	0% 38 mo.	DP contract negotiations underway.	\$0.00	\$0.00	\$0.00	\$0.00
Santa Rosa Consolidated Schools	P12-010	P12-010 Rita Marquez Elementary / Anton Chico Elementary	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	5% 5 mo.	In warranty period.	\$4,860,000.00	\$4,475,778.31	\$4,377,487.45	\$384,221.69
Silver Consolidated Schools	R14-016	R14-016 Silver-La Plata ES	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	82% 1 mo.	Awaiting financial closeout.	\$292,474.00	\$152,637.03	\$150,390.77	\$139,836.97
Socorro Consolidated Schools	P12-011	P12-011 San Antonio Elementary School	100% 0 mo.	55% 2 mo.	0% 11 mo.	0% 17 mo.	0% 29 mo.	District working with BLM to secure land. NCA working on DDs. Design committee meetings are on-going to finalize layout.	\$349,194.00	\$297,519.23	\$115,235.32	\$51,674.77
Texico Public Schools	R15-012	R15-012 Texico Combined School	0% 0 mo.	0% 0 mo.	0% 3 mo.	0% 6 mo.	0% 20 mo.	TMSD has contacted PSFA RM's regarding the procurement process. Director approved extension request to postpone construction until summer of 2016 in order to avoid classroom and weather disruptions	\$884,746.00	\$77,831.12	\$24,802.34	\$806,914.88
Truth or Consequences Municipal Schools	K13-005	K13-005 T or C Elementary Pre-Kindergarten Classroom	100% 0 mo.	100% 0 mo.	100% 0 mo.	91% 0 mo.	70% 0 mo.	Addressing final change orders and working on close-out.	\$214,961.04	\$148,748.00	\$143,885.75	\$66,213.04
Truth or Consequences Municipal Schools	P08-022	P08-022 Arrey Elementary	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	60% 0 mo.	Maintenance of the WWTS is scheduled for 4-21-14. District to verify meter readings. Plan is to use punch list and Zia Engineering to fix WWTS issues at this point. Will continue to monitor after maintenance work to assess nitrate levels through Dec.2014.	\$2,552,791.00	\$1,966,505.91	\$1,958,042.67	\$586,285.09

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Truth or Consequences Municipal Schools	P12-012	P12-012 Truth or Consequences Elementary School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">91%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">67%</span>	T or C ES building is at 100% w/punch list items addressed. 4 classroom renovation complete and Certificate of Occupancy received. Addressing final change orders and working on close-out.	\$5,831,012.40	\$5,410,446.15	\$5,246,653.31	\$420,566.25
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Truth or Consequences Public Schools	R15-013	R15-013 Truth or Consequences Middle School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">90%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Documents on roof replacement approved by CID & PSFA. District will be requesting to PSFA to delay re-roofing project until next summer due to scheduling conflicts this summer. It is anticipated to solicit a contractor in February or March 2016.	\$249,534.00	\$13,482.92	\$8,519.73	\$236,051.08
			0 mo.	0 mo.	9 mo.	12 mo.	29 mo.					
Tularosa Municipal Schools	R14-017	R14-017 Tularosa - Tularosa Intermediate School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">30%</span>	11-Month correction period.	\$464,646.00	\$396,597.97	\$364,704.88	\$68,048.03
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Tularosa Municipal Schools	R14-018	R14-018 Tularosa-Tularosa MS	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">30%</span>	11-Month correction period.	\$144,267.00	\$127,043.20	\$117,301.26	\$17,223.80
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Tularosa Public Schools	R15-014	R15-014 Tularosa Middle School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">95%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Construction progress on schedule. This project schedule will be coordinated with R15-015.	\$384,393.00	\$289,120.96	\$197,959.82	\$95,272.04
			0 mo.	0 mo.	0 mo.	2 mo.	29 mo.					
Tularosa Public Schools	R15-015	R15-015 Tularosa Intermediate School	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">95%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Construction progress on schedule. This project schedule will be coordinated with R15-014.	\$328,190.00	\$305,385.60	\$172,800.48	\$22,804.40
			0 mo.	0 mo.	0 mo.	2 mo.	28 mo.					
West Las Vegas Public Schools	P12-013	P12-013 WLV Partnership Middle-High School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">83%</span>	Certificate of Final Completion issued on 06/09/15.	\$1,781,504.17	\$1,656,931.84	\$1,653,376.27	\$124,572.33
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: red; border: 1px solid black; padding: 2px;">71%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	Construction documents submitted for review on 11/13/15.	\$81,193.00	\$81,175.12	\$66,716.71	\$17.88
			0 mo.	0 mo.	13 mo.	15 mo.	33 mo.					
West Las Vegas Public Schools	R14-019	R14-019 West Las Vegas HS Band-Shop Roofing	<span style="background-color: grey; border: 1px solid black; padding: 2px;">0%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">100%</span>	<span style="background-color: green; border: 1px solid black; padding: 2px;">77%</span>	Roofing work complete, manufacturer's inspection conducted on 10/02/14. Project is closed out with GC.	\$187,354.00	\$173,906.02	\$173,365.45	\$13,447.98
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					

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West Las Vegas Public Schools	R15-016	R15-016 Tony Serna Elementary	0%	100%	89%	0%	0%	Roofing in progress. Delayed due to late execution of DP agreement as a result of difficulty meeting insurance requirements.	\$343,481.00	\$314,837.01	\$18,643.72	\$28,643.99
			0 mo.	0 mo.	0 mo.	0 mo.	18 mo.					
Zuni Public Schools	K13-006	K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom	100%	100%	61%	0%	0%	On schedule. This project is tied to P13-010 Dowa Yalanne & A:Shiwi ES combined school award.	\$309,728.00	\$309,723.21	\$11,589.46	\$4.79
			0 mo.	0 mo.	7 mo.	26 mo.	32 mo.					
Zuni Public Schools	P13-010	P13-010 Zuni ES (Shiwi T'sana)	100%	100%	59%	0%	0%	On schedule. In construction	\$29,210,359.00	\$26,143,372.02	\$12,160,233.32	\$3,066,986.98
			0 mo.	0 mo.	7 mo.	12 mo.	25 mo.					
									\$878,153,750.50	\$708,138,184.63	\$552,871,968.62	\$170,015,565.87

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The cell becomes shaded only after the start date in the schedule has passed and the phase is active. The regional manager adjusts the schedule each month. The report compares the current schedule to the schedule established in the MOU and assigns a color.

This indicates what percentage of this phase has been completed. This is updated monthly by the regional manager.

PP	DD	C	FC	PC
100%	57%	0%	0%	0%
0 mo.	9 mo.	27 mo.	34 mo.	45 mo.

## Manager Report

The Phase II construction work is ongoing. Construction is behind schedule due to negotiations with the Santa Clara pueblo and offsite water line improvements.

The regional manager uses the Manager Report to highlight unique conditions of the project.

Number of months remaining until completion of the phase. This indicates that construction will be completed 27 months from TODAY.

The number of months remaining is based upon the RMs revised schedule. If the revised schedule varies from the baseline (indicated by the yellow or red color coding), the number of months displayed indicates the revised schedule completion date.

AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
\$10,228,847.00	\$8,798,239.33	\$7,464,193.37	\$1,430,607.67

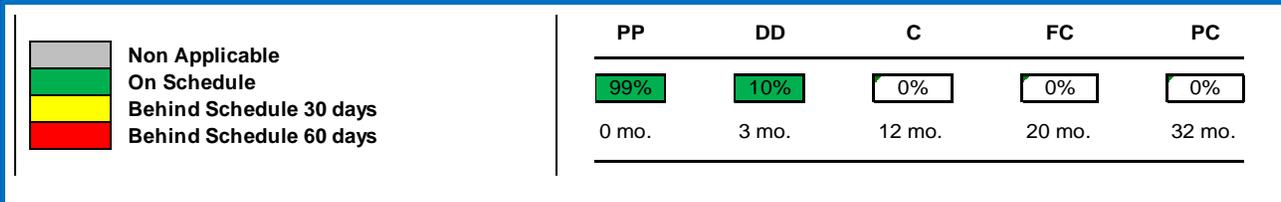
  

State funds awarded to date	Purchase orders have been issued for this amount	Actual payments	State funds awarded to date less committed funds
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# PSCOC Project Status Report Definitions

## Project Management Report

Project Schedule Phase (PP DD C FC PC) shows the current percentage of completion within each phase of the projects development and the time remaining in months allowed for that phase to be completed. The percent completed shown in each Project Schedule Phase is NOT a direct correlation to the amounts shown on the financial section (State Share, Committed or Expended).



### Project phases

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**PP = Project Planning** In this phase an Ed Spec consultant is procured develop as Educational Specification. This process will typically take 3 to 6 months depending on size and scope and will have 3 community meetings (include student, parents, administrators, teachers, community/business members and PSFA).

**DD = Design Development** In this phase the Design Professional is selected. The Design is broken into 4 sub phases:  
 1) Programming (PD) Program follows completion of educational programming and affirms the overall project budget, the MACC portion of the budget, and establishes the goals, facts, regulations, conditions and concepts that bound the Project and describe such information as to who this project serves the needs of the school(s) and district.  
 2) Schematic Design (SD) Begins to define the project giving a Preliminary Project Description that clearly indicates the extent and relationship of the project components. As well as the proposed building type, and proposed mechanical and electrical systems.  
 3) Design Development (DD) At this stage of design the size and character of the entire project should be approximately 60% complete. The Project Manual and plan documents with elements, such as civil, structural, mechanical and electrical systems, special systems including alarms, fire protection systems, roofs, walls, and floors are fully developed and lacking only specific installation details required to construct.  
 4) Construction Documents (CD) At the completion of this final stage the project is 100% designed and has been submitted and approved for permit.

**GC Selection** – The owner procures the General Contractor for the Project. Includes time for advisement, and depending on procurement method chosen would include time for construction committee review and interviews.

**C = Construction** Contractor starts construction within 10 days of the Notice to proceed given by the owner. The construction services includes all labor, materials, equipment and services provided or to be provided by the Contractor to fulfill the results indicated by the Contract Documents. This phase will end at substantial completion when the project is complete except for minor items so that the Owner can completely occupy or fully utilize the project for its intended use.

**FC = Final Completion** Starts at Substantial Completion and includes the Punch list and Closeout stage of a project. The Punch list is all incomplete and non-compliant Work to be completed or corrected prior to final payment. At Closeout the Contractors submits the final requirement to complete the job. Example include: Building Code Approvals and other code certifications, Substantial Completion documents, Punch Lists, Warranties, O&M Manuals, Training Sign-off, Extra Stock Sign-off, Final Completion documents, and Equipment inventory information as required in Division 01.

**PC = Project Closeout** Starts the date of the Substantial Completion and typically takes 18 months. This includes the 11 warranty/correction period, Post Occupancy Evaluation and Financial closeout as agreed to in the Memorandum of Understanding (MOU) with the district.

# PSCOC Project Status Report Definitions

## Project Schedule

Below is an example of a specific project showing the Overall Project Schedule. This information serves as the baseline for determining the project status (on schedule or behind schedule) as shown each month on the project status report.

Project Status Report	#	Task Name	Duration	Start	Finish	% Complete
	1	Overall Project Schedule	1001d	11.01.2012	09.01.2016	21%
PP = Project Planning	2	EdSpec	248d	11.01.2012	10.14.2013	99%
	3	EdSpec Selection	66d	11.01.2012	01.31.2013	100%
	4	EdSpec Design	182d	02.01.2013	10.14.2013	98%
	5	Project Development	45d	07.01.2013	08.30.2013	10%
	6	A/E Selection	45d	07.01.2013	08.30.2013	10%
	7	Design Development	130d	09.01.2013	02.28.2014	0%
DD = Design Development	8	PD	10d	09.01.2013	09.13.2013	0%
	9	SD	21d	09.15.2013	10.14.2013	0%
	10	DD	34d	10.15.2013	11.29.2013	0%
	11	CD	22d	12.01.2013	12.31.2013	0%
	12	GC Selection	43d	01.01.2014	02.28.2014	0%
	13	Construction	260d	03.01.2014	02.27.2015	0%
C = Construction	14	Contractor NTP	10d	03.01.2014	03.14.2014	0%
	15	Construction (Based on NTP and Substantial Completion)	250d	03.15.2014	02.27.2015	0%
	16	Substantial Completion	110d	03.01.2015	07.31.2015	0%
FC = Final Completion	17	Punchlist	66d	03.01.2015	06.01.2015	0%
	18	Closeout	44d	06.02.2015	07.31.2015	0%
	19	Correction Period	394d	03.01.2015	09.01.2016	0%
PC = Project Closeout	20	Warranty Review	241d	03.01.2015	02.01.2016	0%

## Manager Report

Educational Specifications final document provided for review to DR and PSFA on 10/8/13. Ed Spec planner to present Ed Specs at 11/21/13 school board work session.

Manager Report is a brief overview of the current status of the project given by the Regional Manager. Any major issues that may potentially affect the schedule or the overall cost of the project is also reported.

## Financial Project Report

State Share	COMMITTED	EXPENDED	BALANCE
\$81,193.00	\$38,054.12	\$0.00	\$43,138.88

**State Share** = State funds awarded to the project to date.

**Committed** = Amount of State funds with an assigned Purchase Order and under Contract.

**Expended** = Amount paid out of committed funds.

**Balance** = Is the State Share minus the Committed. This includes project contingency and budgeted items not

I. **PSCOC Meeting Date(s):** December 14, 2015

II. **Item Title:** Master Plan Project Status Report

III. **Name of Presenter(s):** Martica Casias, Planning & Design Manager

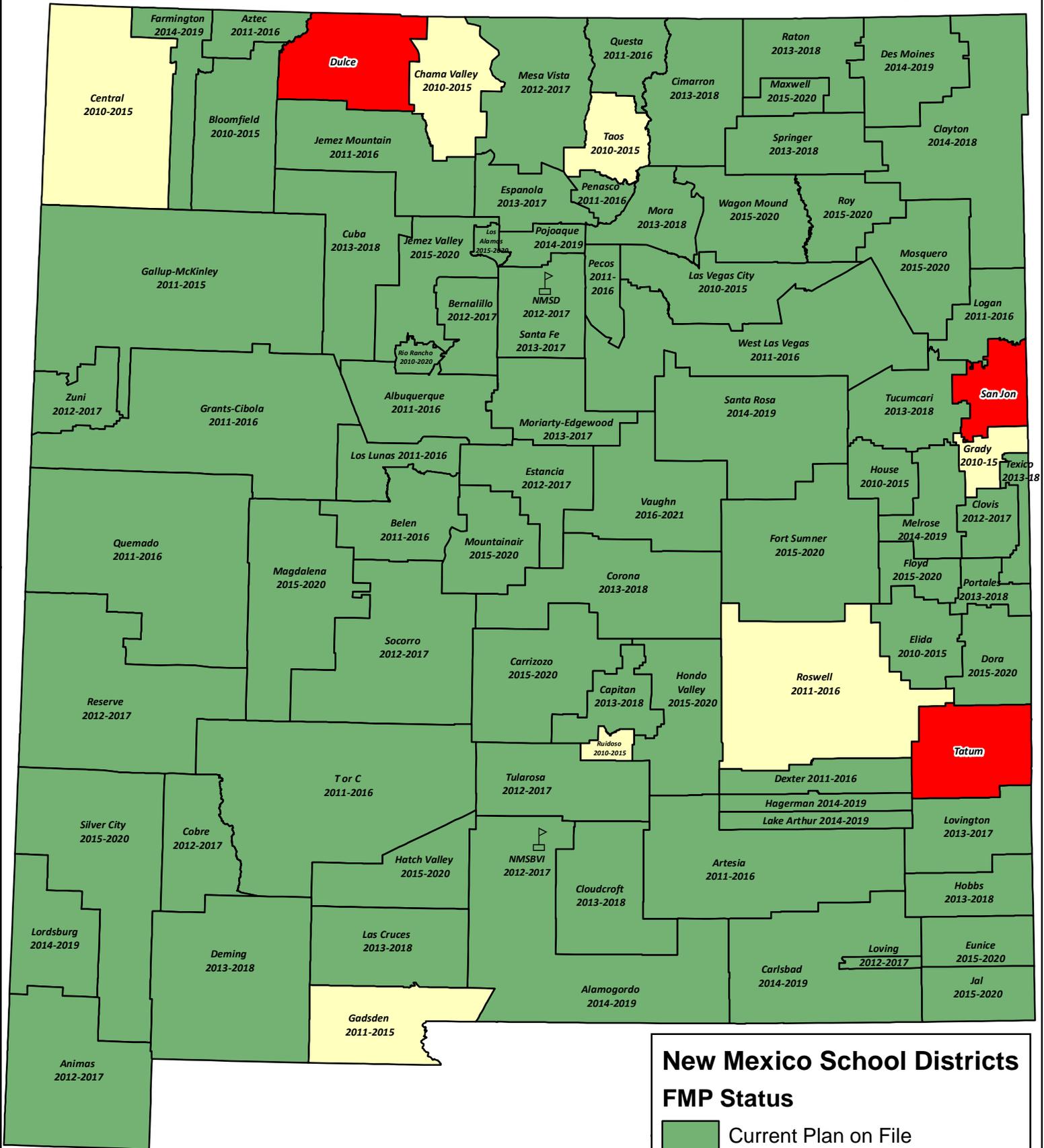
V. **Executive Summary (Informational):**

Nineteen Facilities Master Plans were awarded in 2014-2015 of those nineteen 9 are complete and 8 scheduled to be complete on December 31, 2015 and 2 request contract extensions into 2016.

The Roswell Independent School District will seek an extension of its contract to **April 2016** in order to allow the consultant to better understand utilization, capacity, enrollment and growth especially since it will help to determine the appropriate capacity for the Del Norte project. Part of this effort involves a geocode analysis and the consultant and PSFA is waiting for the district to provide final numbers and student records in order to begin the geocode work.

Cottonwood Valley Classical Charter school seeks an extension of its contract to **March 2016** since its original consultant stopped work on the project and it has to hire a new consultant to re-initiate the work.

# NM School District Facilities Master Plan Status

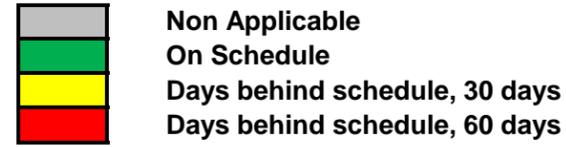


**New Mexico School Districts  
FMP Status**

- Current Plan on File
- Plan in Progress
- None or Expired

**Master Plan  
PSCOC Project Status Report**

12/03/2015



**Phase 1 = Project Organization, Complete FAD assessments, Complete FAD update**  
**Phase 2 = Facility drawings, Complete utilization study**  
**Phase 3 = Prepare Master Plan, Board approval**  
**Phase 4 = PSFA Approval**

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Central Consolidated Schools	M15-002	M15-002 Central Master Plan Award	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">25%</span> 0 mo.	Brd. adoption of plan Dec 15th, anticipated completion date Dec. 31, 2015; [WWS, 12-01-15]	\$75,758.00	\$71,188.68	\$0.00	\$4,569.32
Chama Valley Independent Schools	M15-003	M15-003 Chama Valley Master Plan Award	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">50%</span> 0 mo.	Dec. 4th hard copy draft provided to FMP Steering Committee, present to School Board Dec. 10th for adoption, final doc. will be provided to PSFA for review and approval Dec. 23rd. [WWS 11-30-15]	\$3,295.00	\$3,295.00	\$2,556.93	\$0.00
Cottonwood Classical Preparatory Charter School	M15-013	M15-013 Cottonwood Classical Preparatory Charter School Master Plan	<span style="background-color: green; color: white; padding: 2px;">45%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">0%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">0%</span> 0 mo.	School requesting extension till until March 2016 due to vendor employee change. [WWS; 12-02-15]	\$5,700.00	\$3,705.00	\$0.00	\$1,995.00
Gadsden Independent School District	M15-005	M15-005 Gadsden Master Plan Award	<span style="background-color: green; color: white; padding: 2px;">92%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">82%</span> 0 mo.	Consultant has provided the district and PSFA staff with a preliminary draft to review. The consultant still needs to update some of the priorities and update the recommendations in the plan but should be able to complete the project by the December deadline (JV, 11/18/2015).	\$200,299.00	\$200,298.96	\$158,236.19	\$0.04
Grady Municipal Schools	M15-006	M15-006 Grady Master Plan Award	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">85%</span> 0 mo.	Consultant is completing the draft plan and should be providing it to the district and PSFA for review in early December (JV, 11/18/2015).	\$17,870.00	\$17,870.00	\$8,837.12	\$0.00
Roswell Independent School District	M15-008	M15-008 Roswell Master Plan Award	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">72%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">5%</span> 0 mo.	Consultant is in the process of preparing plan sections and has sent a data request to the district in order to complete the utilization and capacity sections of the plan. Consultant has alerted PSFA that it will most likely need a contract extension in order to finish the plan (JV, 11/18/2015).	\$89,574.00	\$84,543.32	\$33,096.38	\$5,030.68
Ruidoso Municipal Schools	M15-009	M15-009 Ruidoso Master Plan Award	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">38%</span> 0 mo.	Consultant is in the process of preparing the FMP document (JV, 11/18/2015).	\$5,042.00	\$5,042.00	\$0.00	\$0.00
Taos Municipal Schools	M15-010	M15-010 Taos Master Plan Award	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">100%</span> 0 mo.	<span style="background-color: green; color: white; padding: 2px;">48%</span> 0 mo.	Board is meeting Dec. 8th to adopt FMP, anticipated submission to PSFA late Dec [WWS; 12-02-15]	\$5,953.00	\$4,738.62	\$0.00	\$1,214.38

**Master Plan  
PSCOC Project Status Report**

12/03/2015



Non Applicable  
On Schedule  
Days behind schedule, 30 days  
Days behind schedule, 60 days

Phase 1 = Project Organization, Complete FAD assessments, Complete FAD update  
Phase 2 = Facility drawings, Complete utilization study  
Phase 3 = Prepare Master Plan, Board approval  
Phase 4 = PSFA Approval

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
The New America School	M15-015	The New America School Charter School Master Plan Award	100% 0 mo.	100% 0 mo.	42% 0 mo.	Next and final Steering Committee Dec. 4th. [WWS; 12-02-15]	\$13,375.00	\$13,375.00	\$0.00	\$0.00
							\$1,072,936.25	\$404,056.58	\$202,726.62	\$668,879.67

## PSCOC Facilities Master Plan Project Status Report Definitions

### Project Management Report

	#	Task Name	Duration	Start	Finish	% Complete
	1	Overall Project Schedule	219d	02.28.2013	12.31.2013	0%
	2	Phase 1	219d	02.28.2013	12.31.2013	0%
	3	Project Organization	219d	02.28.2013	12.31.2013	0%
	4	Complete FAD Assessments, Updates	219d	02.28.2013	12.31.2013	0%
	5	Phase 2	219d	02.28.2013	12.31.2013	0%
	6	Complete Utilization Study	219d	02.28.2013	12.31.2013	0%
	7	FAD Drawings	219d	02.28.2013	12.31.2013	0%
	8	Phase 3	219d	02.28.2013	12.31.2013	0%
	9	Prep Master Plan	219d	02.28.2013	12.31.2013	0%
	#	Board Approval PSFA Approval	219d	02.28.2013	12.31.2013	0%

**Project Schedule Phase** (Phases 1 through 3) shows the current percentage of completion within each phase of the projects development and the time remaining in months allowed for that phase to be completed.\*

- Phase 1= PO,CFA, CFU
- Phase 2 = CFD, CUS
- Phase 3= PMP, BA, PA

**Project Organization (PO)** – FMP consultant creates timeline, develops overall meeting schedule, establishes lines of communication with the District, and collects background research.

**Complete FAD assessments (CFA)** – FMP consultant completes assessments based on FAD categories for each district facility. Consultant walks through each building, makes notes, and identifies issues with each building.

**Complete FAD updates (CFU)** – FMP consultants takes his/her FAD assessment and compares it to the existing information on file in the PSFA database. The consultant will hand correct or update the FAD information for each facility based on issues discovered during the FAD assessment phase of the project.

**Complete Utilization Study (CUS)** – FMP consultant works with each school principal and staff to prepare a utilization and capacity analysis for each building. This detailed task involves the consultant walking

the school and noting the use of each room in the building. The consultant will then compare his/her notes to the school's master class schedule and note the number of students occupying the room during the day or by periods for secondary schools. Specifically, the consultant identifies the size of the room, grade level using the room, the subject taught, the percentage of the room occupied, and frequency the room or space is used. This information allows the consultant to calculate a utilization rate and building capacity (number of students the building can hold in its general and special education spaces).

Complete FAD drawings (CFD) – The consultant will prepare or update building floor plans and site plans. The floor plans will identify the rooms, square footage, and usage, as well as special spaces and areas devoted to TARE.

Prep Master Plan (PMP) – Consultant begins preparing the FMP by drafting sections, completing graphics, and quality control of the document (fix grammar, spelling, etc...).

Board Approval (BA) – Consultant presents the draft master plan to the school board and receives feedback. Consultant will make revisions to the plan as prescribed by the board and creates final draft. Consultant will present final to the board and receives board approval.

PSFA Approval (PA) – Consultant present the draft master plan to PSFA staff who reviews the plan and provides feedback. Consultant makes revisions to the plan as prescribed by PSFA staff and creates final plan. PSFA will approve the plan and the consultant will submit the final hard and electronic copy to PSFA in order to initiate project close out.

**Manager Report** is a brief overview of the current status of the project given by the Facilities Master Planner. Any major issue that may potentially affect the schedule or the overall cost of the project is also reported.

## **Financial Project Report**

State Share = State funds awarded to the project to date.

Committed = Amount of State funds with an assigned Purchase Order and under Contract.

Expended = Amount paid out of committed funds.

Balance = Is the State Share minus the Committed. This includes project contingency and budgeted items not committed.

\*Percent completed shown in each Project Schedule Phase is NOT a direct correlation to State Share, Committed or Expended.

I. **PSCOC Meeting Date(s):** December 14, 2015

II. **Item Title:** Lease Assistance Status Report

III. **Name of Presenter(s):** Denise A. Irion, CFO

V. **Executive Summary (Informational):**

102 Lease Assistance Awards totaling \$14,981,002; \$2,847,591 disbursed to date.

Updated December 2, 2015

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception 3	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Balance	FY 2016 Q1 July 2015 thru Sept 2015	FY 2016 Q2 Oct 2015 thru Dec 2015		
1	Albuquerque	Academy of Trades & Technology HS	2015	S	X	9-12	YZ	\$ 97,185	\$ 72,889	\$ 24,296.25		1	MEM
2	Albuquerque	ACE Leadership High School	2015	S	X	9-12	YZ	\$ 252,902	\$ 252,902			2	MEM
3	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2015	S	X	6-12	X	\$ 19,187	\$ 14,390	\$ 4,796.75		3	Lease
4	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2015	S	X	6-12	X	\$ 238,913	\$ 179,185	\$ 59,728.25		4	MEM
5	Albuquerque	Albuquerque School of Excellence	2015	S	X	1-12		\$ 221,979	\$ 166,485	\$ 55,494.75		5	MEM
6	Albuquerque	Albuquerque Talent Development Secondary Charter	2017	L	X	9-12		\$ 117,432	\$ 88,082	\$ 29,350.00		6	MEM
7	Albuquerque	Alice King Community School	2016	L	X	K-5		\$ 244,435	\$ 244,435			7	MEM
8	Albuquerque	Amy Biehl High School	2015	S	X	9-12	X	\$ 218,298	\$ 218,298			8	MEM
9	Albuquerque	Bataan Military Academy	2015	L	X	9-12	Z	\$ 53,378	\$ 53,378			9	MEM
10	Albuquerque	Cesar Chavez Community School	2019	S	X	9-12	Z	\$ 149,827	\$ 112,370	\$ 37,456.75		10	MEM
11	Albuquerque	Christine Duncan's Heritage Academy	2016	L	X	K-8		\$ 162,711	\$ 122,034	\$ 40,677.75		11	MEM
12	Albuquerque	Cien Aguas International School	2017	S	X	K-8		\$ 257,319	\$ 128,660	\$ 64,329.75	\$ 64,329.75	12	MEM
13	Albuquerque	Coral Community Charter School	2017	S	X	K-5		\$ 107,861	\$ 80,895	\$ 26,965.25		13	MEM
14	Albuquerque	Corrales International School	2018	L	X	K-12	Y	\$ 184,431	\$ 138,323	\$ 46,107.75		14	MEM
15	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	Y	\$ 477,826	\$ 358,370	\$ 119,456.50		15	MEM
16	Albuquerque	Creative Education Prep. Institute #1	2019	S	X	9-12		\$ 127,935	\$ 127,935			16	Lease
17	Albuquerque	Digital Arts and Technology Academy HS	2015	L	X	9-12	Y	\$ 206,893	\$ 206,893			17	Lease
18	Albuquerque	East Mountain High School	2015	L	X	9-12	YZ	\$ 266,154	\$ 199,616	\$ 66,538.50		18	MEM
19	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	\$ 247,748	\$ 185,811	\$ 61,937.00		19	MEM
20	Albuquerque	Explore Academy	2019	S	X	9-11		\$ 98,658	\$ 73,993	\$ 24,664.50		20	MEM
21	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12		\$ 127,003	\$ 95,252	\$ 31,750.75		21	MEM
22	Albuquerque	Gordon Bernell Charter School 401 Roma NW	2018	L	X	9-12	X	\$ 133,099	\$ 99,824	\$ 33,274.75		22	Lease
23	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera	2018	L	X	9-12	X	\$ 47,164	\$ 35,373	\$ 11,791.00		23	Lease
24	Albuquerque	Health Leadership High School	2018	S	X	9-12		\$ 131,421	\$ 98,565	\$ 32,855.25		24	MEM
25	Albuquerque	Horizon Academy West	2018	S	X	K-5	Y	\$ 334,258	\$ 250,693	\$ 83,564.50		25	MEM
26	Albuquerque	La Academia de Esperanza	2015	L	X	6-12		\$ 274,989	\$ 191,425	\$ 83,564.50		26	MEM
27	Albuquerque	La Promesa Early Learning Center Charter School	2015	S	X	K-8	Z	\$ 272,044	\$ 272,044			27	MEM
28	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8		\$ 59,636	\$ 44,727	\$ 14,909.00		28	MEM
29	Albuquerque	Los Puentes Charter School <b>Hold No Lease</b>	2015	L	X	7-12	YZ	\$ 143,569	\$ 107,677	\$ 35,892.25		29	MEM
30	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2019	S	X	6-12		\$ 54,289	\$ 40,717	\$ 13,572.25		30	MEM
31	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y	\$ 101,628	\$ 76,221	\$ 25,407.00		31	Lease
32	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 6-		\$ 268,363	\$ 201,272	\$ 67,090.75		32	MEM
33	Albuquerque	Montessori of the Rio Grande	2019	L	X	PK-5	X	\$ 112,888	\$ 56,444	\$ 28,221.99	\$ 28,221.99	33	Lease
34	Albuquerque	Mountain Mahogany Community School	2015	L	X	K-8	Y	\$ 138,373	\$ 111,874	\$ 26,499.00		34	Lease
35	Albuquerque	Native American Community Academy	2016	L	X	6-12	X	\$ 276,830	\$ 181,775	\$ 95,055.00		35	MEM
36	Albuquerque	New Mexico International School	2016	S	X	K-5		\$ 150,195	\$ 150,195			36	MEM
37	Albuquerque	North Valley Academy	2016	S	X	PK-8		\$ 356,713	\$ 267,535	\$ 89,178.25		37	MEM
38	Albuquerque	Nuestros Valores Charter School	2016	L	X	9-12		\$ 93,872	\$ 93,872			38	MEM
39	Albuquerque	Public Academy for Performing Arts <b>Hold No Lease</b>	2016	L	X	6-12	X	\$ 269,836	\$ 269,836			39	MEM

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception <sup>3</sup>	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Balance	FY 2016 Q1 July 2015 thru Sept 2015	FY 2016 Q2 Oct 2015 thru Dec 2015		
40	Albuquerque	Robert F. Kennedy Charter MS/HS 1021 Isleta Rd. SW	2016	L	X	6-8	X	\$ 127,715	\$ 95,786	\$ 31,928.76		40	Lease
41	Albuquerque	Robert F. Kennedy Charter MS/HS 4300 Blake Rd. SW	2016	L	X	6-8	X	\$ 52,574	\$ 39,430	\$ 13,143.75		41	Lease
42	Albuquerque	Sage Montessori Charter School	2017	S	X	K-8		\$ 161,975	\$ 121,481	\$ 40,493.75		42	MEM
43	Albuquerque	School for Integrated Academics and Technologies (SIATech) n/k/a ABQ Charter Academy	2019	L	X	9-12		\$ 155,851	\$ 116,888	\$ 38,962.75		43	Lease
44	Albuquerque	South Valley Academy	2015	L	X	6,7 9-12	X	\$ 249,363	\$ 187,022	\$ 62,340.75		44	Lease
45	Albuquerque	South Valley Preparatory School	2015	S	X	6-8		\$ 98,597	\$ 98,597			45	Lease
46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy	2017	S	X	7-12	X	\$ 204,678	\$ 153,508	\$ 51,169.50		46	MEM
47	Albuquerque	Southwest Intermediate Learning Center	2015	S	X	7-8		\$ 81,068	\$ 60,801	\$ 20,267.00		47	Lease
48	Albuquerque	Southwest Primary Learning Center	2015	S	X	4-6		\$ 76,499	\$ 57,374	\$ 19,124.75		48	Lease
49	Albuquerque	Southwest Secondary Learning Center	2015	S	X	7-12		\$ 191,917	\$ 143,937	\$ 47,979.25		49	Lease
50	Albuquerque	Technology Leadership High School	2020	S	X	9		\$ 57,363	\$ 43,023	\$ 14,340.75		50	Lease
51	Albuquerque	The Albuquerque Sign Language Academy	2015	S	X	K-10	X	\$ 63,072	\$ 63,072			51	Lease
52	Albuquerque	The GREAT Academy	2016	S	X	6, 9-12		\$ 147,986	\$ 104,111	\$ 43,875.00		52	MEM
53	Albuquerque	The International School at Mesa del sol	2017	S	X	K-9		\$ 162,343	\$ 121,757	\$ 40,585.75		53	MEM
54	Albuquerque	The Montessori Elementary School <b>Hold No Lease</b>	2015	S	X	K-8		\$ 287,506	\$ 287,506			54	MEM
55	Albuquerque	The New America School	2019	S	X	9-12	Z	\$ 270,572	\$ 202,929	\$ 67,643.00		55	MEM
56	Albuquerque	Tierra Adentro	2015	S	X	6-12		\$ 171,914	\$ 128,936	\$ 42,978.50		56	MEM
57	Albuquerque	Twenty 21 <sup>st</sup> Century Public Academy	2015	L	X	5-8		\$ 184,193	\$ 141,647	\$ 42,546.00		57	Lease
58	Albuquerque	William W. & Josephine Dorn Charter Community <b>Hold No Charter COI</b>	2017	S	X	K-3		\$ 35,340	\$ 26,505	\$ 8,835.00		58	MEM
59	Aztec	Mosaic Academy (Land, Gym and Portables), Aztec Boys & Girls Club, Williams Scotsman	2019	L	X	K-8		\$ 111,849	\$ 84,419	\$ 27,430.35		59	Lease
60	Carlsbad	Jefferson Montessori Academy	2017	L	X	K-12	X	\$ 134,196	\$ 134,196			60	Lease
61	Central	Dream Dine' Charter School <b>Hold No Lease or Charter COI</b>	2019	S	X	K-5	Z	\$ 11,044	\$ 8,283	\$ 2,761.00		61	MEM
62	Cimarron	Moreno Valley High School	2017	L	X	9-12	Z	\$ 56,323	\$ 42,242	\$ 14,080.75		62	Lease
63	Deming	Deming Cesar Chavez Charter High School <b>Hold No Lease, PSFA or Charter COI</b>	2016	L	X	9-12	X	\$ 93,291	\$ 93,291			63	MEM
64	Espanola	Carinos de los Ninos Charter School (Mountain View)	2016	L	X	K-8	X	\$ 77,306	\$ 57,980	\$ 19,326.50		64	MEM
65	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	X	\$ 71,416	\$ 53,562	\$ 17,854.00		65	MEM
66	Espanola	McCurdy Charter School	2017	S	X	K-12	X	\$ 391,317	\$ 391,317			66	MEM
67	Gadsden	Anthony Charter School (Land)	2015	S	X	7-12		\$ 48,961	\$ 36,720	\$ 12,240.24		67	MEM
68	Gallup	Dzil Dit'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	X	6-7		\$ 29,450	\$ 29,450			68	MEM
69	Gallup	Middle College High School	2018	L	X	10-12	X	\$ 8,627	\$ 8,627			69	MEM
70	Gallup-McKinley	Uplift Community School	2017	S	X	K-7		\$ 111,000	\$ 83,250	\$ 27,750.00		70	MEM
71	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	\$ 56,676	\$ 56,676			71	Lease
72	Jemez Valley	Walatowa High Charter School <b>No Lease, PSFA or Charter COI</b>	2017	S	X	9-12	X	\$ 43,071	\$ 43,071			72	Lease
73	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	\$ 143,569	\$ 107,677	\$ 35,892.25		73	Lease
74	Las Cruces	John Paul Taylor Academy	2016	S	X	K-8		\$ 140,992	\$ 105,744	\$ 35,248.00		74	MEM
75	Las Cruces	La Academia Dolores Huerta	2019	S	X	6-8		\$ 110,551	\$ 81,886	\$ 28,665.30		75	MEM
76	Las Cruces	Las Montanas Charter High School	2014	L	X	9-12	Z	\$ 134,734	\$ 134,734			76	MEM
77	Las Cruces	The New America School-Las Cruces	2017	S	X	9-12	Z	\$ 179,277	\$ 134,458	\$ 44,819.25		77	Lease

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception <sup>3</sup>	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Balance	FY 2016 Q1 July 2015 thru Sept 2015	FY 2016 Q2 Oct 2015 thru Dec 2015		
78	Los Lunas	School of Dreams Academy	2019	S	X	7-12		\$ 277,566	\$ 277,566			78	MEM
79	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-12	Z	\$ 291,923	\$ 291,923			79	Lease
80	Penasco	La Jicarita Community School	2017	S	X	K-6	Z	\$ 22,389	\$ 16,792	\$ 5,597.25		80	MEM
81	Questa	Red River Valley Charter	2016	S	X	PreK-8	X	\$ 62,213	\$ 46,660	\$ 15,553.25		81	MEM
82	Questa	Roots & Wings Community School	2016	L	X	K-8	Y	\$ 30,186	\$ 22,640	\$ 7,546.50		82	MEM
83	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-3		\$ 88,350	\$ 66,263	\$ 22,087.50		83	Lease
84	Rio Rancho	The ASK Academy	2015	S	X	6-12		\$ 203,573	\$ 152,680	\$ 50,893.25		84	Lease
85	Roswell	Sidney Gutierrez Middle School	2019	L	X	6-8	X	\$ 31,295	\$ 23,015	\$ 8,280.00		85	MEM
86	Santa Fe	Monte de Sol Charter School	2015	S	X	7-12	Z	\$ 251,067	\$ 188,300	\$ 62,766.75		86	MEM
87	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12		\$ 143,937	\$ 107,953	\$ 35,984.25		87	MEM
88	Santa Fe	The Academy for Technology & the Classics	2015	L	X	7-12	Z	\$ 263,578	\$ 197,683	\$ 65,894.50		88	Lease
89	Santa Fe	The MASTERS Program	2015	S	X	10-12	X	\$ 95,546	\$ 71,660	\$ 23,886.50		89	MEM
90	Santa Fe	Tierra Encantada Charter High School <b>Hold No Lease</b>	2015	S	X	7-12	X	\$ 174,555	\$ 130,916	\$ 43,638.75		90	MEM
91	Santa Fe	Turquoise Trail Charter School	2015	S	X	PK-6	X	\$ 324,619	\$ 243,464	\$ 81,155.00		91	MEM
92	Silver	Aldo Leopold High School	2015	S	X	6-12		\$ 66,396	\$ 66,396			92	Lease
93	Socorro	Cottonwood Valley Charter School <b>Need revised Application - temporary space - less GSF</b>	2015	L	X	K-8		\$ 124,794	\$ 95,707	\$ 29,087.27		93	Lease
94	Taos	Anansi Charter School	2016	L	X	K-7	YZ	\$ 103,075	\$ 103,075			94	Lease
95	Taos	Taos Academy	2019	S	X	5-12		\$ 149,459	\$ 112,094	\$ 37,364.75		95	Lease
96	Taos	Taos Integrated School of the Arts 123 Manzaneres	2015	S	X	5-8		\$ 52,642	\$ 39,481	\$ 13,160.50		96	MEM
97	Taos	Taos Integrated School of the Arts 1021 Salazar Road	2015	S	X	5-8		\$ 73,625	\$ 55,219	\$ 18,406.25		97	MEM
98	Taos	Taos International School	2018	S	X	K,1 & 6		\$ 46,016	\$ 34,512	\$ 11,504.00		98	MEM
99	Taos	Taos Municipal Charter School	2015	L	X	K-8	Z	\$ 142,100	\$ 106,575	\$ 35,525.00		99	MEM
100	Taos	Vista Grande High School <b>Hold No Lease, PSFA or Charter COI</b>	2017	L	X	9-12	X	\$ 62,213	\$ 62,213			100	MEM
101	West Las Vegas	Rio Gallinas School - Luna Community College <b>Hold No PSFA COI</b>	2017	L	X	6-8	X	\$ 29,450	\$ 29,450			101	MEM
102	West Las Vegas	Rio Gallinas School - Montezuma Street Facility <b>Hold Lease Expired</b>	2017	L	X	K-5	X	\$ 39,021	\$ 39,021			102	MEM
	<b>TOTAL / AVERAGE</b>	<b>102</b>		<b>63</b>	<b>102</b>		<b>56</b>	<b>\$ 14,981,012</b>	<b>\$ 12,133,411</b>	<b>\$ 2,755,039</b>	<b>\$ 92,551.74</b>		

Total includes \$10 to account for rounding issue in spreadsheet

District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception <sup>3</sup>	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Balance	FY 2016 Q1 July 2015 thru Sept 2015	FY 2016 Q2 Oct 2015 thru Dec 2015
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**NOTES:**

*Shaded rows indicate change in lease amount (blue)*

**Total Lease Reimbursements 2,847,590.90**

<sup>1</sup> Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

<sup>2</sup> \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - N  
Based on Commercial Lease Trends, FY15 Y-O-Y change based on commercial lease trends 0.0%

<sup>3</sup> X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for bein

<sup>4</sup> School is scheduled for PEC revocation hearing July 29th

**LESSOR KEY:**

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

**STATISTICS:**

# Lease Reimbursements Limited by MEM 68  
 # Lease Reimbursements Limited by Lease 34  
 % Actual Lease vs. Reimbursement 66.18%

S	63	County
L	39	District
Z	13	Federal
X	30	Municipal
Y	8	Non-Profit
YZ	5	
TOTAL	56	

I. **PSCOC Meeting Date(s):** December 14, 2015

II. **Item Title:** Maintenance Program Status Report

III. **Name of Presenter(s):** Chris Huchton, Facilities Maintenance and Operations Support Manager

V. **Executive Summary (Informational):**

The New Mexico PSCOC Maintenance Program Status Report is a quarterly statewide maintenance performance metric developed from PSFA statute required and managed maintenance data. It identifies NM School Districts status regarding their maintenance program in the following 3 major functions:

1. **Preventive Maintenance Plans (PMP: statute)** – A statute driven, written plan on how the districts will operate maintenance management programs at their respective schools, inclusive of goals, staffing plans & other good business practice and methods towards good stewardship of quality and safe facilities and proper preservation of building systems and components (required state statute).
2. **Facility Information Management System (FIMS)** – A software tool to assist school districts manage their maintenance programs reactive, preventive maintenance and utility collection activities, through inventories, improved processes and reporting, currently provided by School Dude, to better manage their overall assets and maintenance operations.
3. **Facility Maintenance Assessment Report (FMAR)** – Building site assessments based on industry and federal building management standards to evaluate how well a district site is being maintained and the capital investment protected.
  - a. 5Y Baseline (2011-2015)
  - b. 2016 (December 2016) FMAR Status
  - c. FMAR Completion Rate

Current New Mexico Maintenance Program Status:

- **PM Plan Currency Rate** (monthly performance metric): 50.55% of the districts have a current PM plan. 49.45% have not updated their PM plans.
- **FIMS Proficiency use\*** (quarterly performance metric) 3Q-2015: 70.33% of district use FIMS effectively.
  - However MD module is reflecting a downward trend in the 3<sup>rd</sup> Qtr. 2015. From 1.90 in the 2<sup>nd</sup> Qtr. 2015 to 1.88 in 3<sup>rd</sup> Qtr. 2015.
  - However PMD module is reflecting an upward trend in the 3<sup>rd</sup> Qtr. 2015. From 1.83 in 2<sup>nd</sup> Qtr. 2015 to 1.87 in 3<sup>rd</sup> Qtr. 2015.
- **FMAR** (monthly metric):
  - a. 5Y Baseline average score\*\*: 57.76% (70% is 'Satisfactory') final
  - b. FY16 FMAR Status: Average score 60.14%
  - c. FMAR Completion Rate: 248 of 784 completed. 31.6% Statewide Completion Rate. At this rate all 784 FMARs to be completed in 22 months.

\*This metric is an average of FIMS Maintenance Direct and Preventive Maintenance Direct (PMD) modules

\*\*FMAR Baseline is a 5 Year average of school districts FMAR ratings from 2011 to 2015

District Name	PM Plan_Status NM Statute 22-24-5.3	Last PM Update	MD Score	PMD Score	UD Score	* District Avg FMARScore 2011 to present	Most Current FMAR Score	Most Current FMAR Date	District Using M <sup>3</sup> Report	Energy Management Plan Implemented	Staffing Model	PM Schedules Running	PM Schedule Types	PM Completion Rate (Goal > 90%)	PM Cost Ratio (Goal > 20%)	WO Backlog Rate (Goal < 25%)	Transaction Percentage (Goal > 100%)
ALAMOGORDO	NOT UPDATED	8/27/2014	2.5	2	2.75	62.50%	74.12%	2/23/2015	Training	Yes		129	27	97.26%	1.00%	10.04%	271.30%
ALBUQUERQUE	CURRENT	8/1/2015	2.5	2	3	62.43%	63.02%	10/13/2015	Yes	Yes		5482	68	81.83%	21.00%	3.04%	186.16%
ANIMAS	CURRENT	12/31/2013	2	2.5	2	63.22%	56.25%	9/18/2013				37	12	100.00%	16.00%	9.20%	189.57%
ARTESIA	CURRENT	11/12/2014	1.75	2.5	2	64.07%	65.68%	6/2/2015				46	10	100.00%	0.00%	2.41%	0.00%
AZTEC	CURRENT	2/3/2015	2.5	1.75	2	78.61%	79.70%	6/3/2015	Yes	No		283	20	84.88%	14.00%	17.61%	127.79%
BELEN	CURRENT	12/31/2014	2.5	2	2	55.52%	63.73%	7/15/2015	Yes			143	14	100.00%	1.00%	17.95%	126.42%
BERNALILLO	CURRENT	8/9/2015	2.5	2.25	2	60.18%	80.79%	10/7/2015	Yes			110	13	100.00%	51.00%	5.68%	144.89%
BLOOMFIELD	NOT UPDATED	2/5/2014	2.25	2.25	2	60.11%	60.80%	9/8/2014				157	24	98.77%	22.00%	4.84%	114.14%
CAPITAN	NOT UPDATED	4/28/2014	2	1.5	2	16.04%	15.38%	4/6/2012		Yes		12	7	0.00%	0.00%	3.77%	483.02%
CARLSBAD	NOT UPDATED	12/31/2013	2.25	1.75	2	60.73%	56.02%	7/20/2015				124	19	91.96%	16.00%	21.56%	117.10%
CARRIZOZO	CURRENT	4/24/2015	1.25	1.5	1	-20.44%	-37.28%	2/18/2014				7	5	0.00%	0.00%	60.00%	0.00%
CENTRAL CONS.	CURRENT	2/15/2015	2.5	1.75	2.5	62.51%	68.41%	7/14/2015	Yes	Yes		408	28	80.73%	14.00%	15.65%	129.85%
CHAMA	CURRENT	3/6/2015	2	2	2	65.97%	67.11%	10/5/2015				44	16	94.38%	76.00%	11.54%	82.69%
CIMARRON	NOT UPDATED	9/6/2006	1.75	1.25	2	64.64%	69.07%	9/6/2013				0	7	0.00%	0.00%	0.00%	191.67%
CLAYTON	CURRENT	11/23/2015	1.25	1.5	1	62.31%	51.89%	5/6/2015				14	8	0.00%	0.00%	0.00%	0.00%
CLOUDCROFT	NOT UPDATED	3/23/2012	1.5	1.5	2	53.69%	57.80%	5/14/2013				19	9	0.00%	0.00%	0.00%	0.00%
CLOVIS	CURRENT	8/25/2015	2.25	2.75	3	76.03%	81.98%	8/11/2015	Training	Yes		224	16	97.52%	20.00%	0.18%	158.95%
COBRE CONS.	CURRENT	6/24/2015	1.5	1.75	2	61.97%	71.71%	8/31/2015				44	6	54.24%	36.00%	35.02%	70.05%
CORONA	NOT UPDATED	8/13/2010	1	1.25	1	56.46%	56.46%	9/21/2015				0	0	0.00%	0.00%	0.00%	0.00%
CUBA	CURRENT	7/27/2015	2	2	2	74.37%	80.79%	6/29/2015				22	10	84.62%	24.00%	41.18%	129.41%
DEMING	CURRENT	6/22/2015	2.25	2	2	72.09%	70.81%	9/1/2015				466	14	86.59%	41.00%	21.45%	137.67%
DES MOINES	NOT UPDATED	6/12/2012	1	1.25	1.5	56.55%	65.45%	7/15/2015				0	8	0.00%	0.00%	0.00%	0.00%
DEXTER	NOT UPDATED	8/27/2009	1.5	1.75	2	57.60%	64.60%	6/8/2015				23	10	3.33%	7.00%	177.63%	90.79%
DORA	NOT UPDATED	6/26/2012	1.5	1.5	1.5	51.42%	52.08%	2/1/2012				99	16	0.00%	0.00%	0.00%	0.00%
DULCE	NOT UPDATED	7/3/2012	1.75	2	1.5	68.46%	66.77%	2/3/2015	Training			110	39	36.95%	71.00%	236.21%	183.62%
ELIDA	CURRENT	2/2/2015	1.5	1.75	2	70.06%	66.11%	12/2/2014				65	21	0.00%	0.00%	0.00%	0.00%
ESPANOLA	CURRENT	1/15/2015	2.25	2	2	63.61%	73.45%	8/31/2015	Training			84	10	95.19%	11.00%	25.00%	160.42%
ESTANCIA	NOT UPDATED	5/12/2014	2.25	2.5	2	70.70%	76.36%	4/23/2015	Training			58	9	100.00%	25.00%	3.32%	191.51%
EUNICE	NOT UPDATED	1/1/2011	1.5	1.75	1	67.11%	74.67%	7/7/2015				17	4	62.16%	28.00%	29.21%	40.45%
FARMINGTON	CURRENT	3/20/2015	2.5	2	3	76.60%	82.77%	6/10/2015	Yes			1172	42	95.22%	7.00%	3.85%	112.25%
FLOYD	NOT UPDATED	3/28/2012	2	1.75	2	44.43%	44.43%	8/11/2015				42	23	7.14%	5.00%	78.79%	103.03%
FT SUMNER	NOT UPDATED	6/26/2012	2	2.5	2	76.50%	72.22%	4/15/2015				132	24	57.92%	93.00%	1.15%	79.31%
GADSDEN	CURRENT	11/7/2014	3	1.75	3	67.19%	72.50%	7/9/2014	Yes	Yes		625	16	84.50%	11.00%	10.97%	135.11%
GALLUP	CURRENT	4/30/2015	2.75	2	2	49.37%	64.30%	3/18/2015	Yes			162	8	99.15%	26.00%	3.83%	108.76%
GRADY	NOT UPDATED	6/26/2012	1.5	1.75	2	54.15%	54.15%	2/6/2012				61	18	0.00%	0.00%	0.00%	0.00%
GRANTS	CURRENT	5/2/2014	2.5	1.75	2	48.59%	46.18%	9/23/2015	Yes			88	13	72.33%	9.00%	14.68%	173.98%
HAGERMAN	CURRENT	9/1/2015	1.75	2	2	69.58%	69.58%	7/14/2014				37	17	23.40%	67.00%	82.98%	38.30%
HATCH	NOT UPDATED	4/4/2014	2	1.75	2	71.56%	63.18%	10/3/2013				33	4	100.00%	10.00%	11.30%	229.38%
HOBBS	CURRENT	2/27/2015	2.5	2.5	3	65.41%	73.17%	7/28/2015	Training	Yes		35	26	90.48%	32.00%	17.98%	127.22%
HONDO	NOT UPDATED	10/5/2010	1.5	1.5	1.5	53.72%	53.72%	4/21/2014				22	13	0.00%	0.00%	0.00%	0.00%
HOUSE	NOT UPDATED	6/26/2012	1.5	1.75	2	33.43%	41.90%	4/15/2015				50	18	0.00%	0.00%	0.00%	0.00%
JAL	NOT UPDATED	3/1/2006	1.25	1.5	1	41.52%	51.27%	7/7/2015				10	10	0.00%	0.00%	0.00%	0.00%
JEMEZ MOUNTAIN	NOT UPDATED	2/25/2010	1.75	2	1.5	56.02%	62.67%	7/23/2015				25	11	100.00%	0.00%	0.00%	102.63%
JEMEZ VALLEY	NOT UPDATED	4/3/2014	1.5	1.5	1.5	72.33%	70.94%	12/3/2014				2	2	0.00%	0.00%	8.94%	0.00%
LAKE ARTHUR	NOT UPDATED	6/1/2008	1	1.25	1	50.31%	50.31%	3/5/2014				13	9	0.00%	0.00%	0.00%	0.00%
LAS CRUCES	CURRENT	3/26/2015	2.25	1.75	2.5	71.38%	74.40%	8/26/2015	Training	Yes		47	3	100.00%	13.00%	19.03%	47.89%
LAS VEGAS CITY	NOT UPDATED	10/2/2014	1.75	1.5	2	51.38%	66.36%	9/9/2015				51	8	14.29%	2.00%	102.69%	51.54%
LOGAN	NOT UPDATED	10/3/2014	1.5	1.75	2	44.20%	44.20%	9/25/2014				54	19	15.38%	0.00%	161.11%	33.33%
LORDSBURG	CURRENT	1/12/2015	2	2	2	68.66%	74.86%	9/16/2014				91	17	86.15%	43.00%	11.93%	108.26%
LOS ALAMOS	CURRENT	9/19/2015	2.5	2	2.5	75.78%	66.29%	8/3/2015	Yes	Yes		122	19	95.60%	13.00%	5.51%	237.78%
LOS LUNAS	CURRENT	8/27/2015	2.5	1.75	2.5	69.39%	84.01%	9/9/2015	Yes	Yes		323	19	90.44%	7.00%	7.81%	223.62%
LOVING	NOT UPDATED	10/31/2010	1.75	2	2	66.54%	71.38%	3/11/2015				44	14	90.63%	88.00%	23.01%	82.30%
LOVINGTON	NOT UPDATED	2/24/2010	2.25	1.75	1	59.71%	69.79%	2/11/2015	Training			89	14	86.88%	9.00%	10.59%	219.78%
MAGDALENA	NOT UPDATED	11/2/2005	1	1.5	2	38.92%	39.58%	9/30/2013				5	4	0.00%	0.00%	0.00%	0.00%
MAXWELL	CURRENT	12/19/2014	1	1.25	2	47.79%	47.79%	3/20/2014				2	7	0.00%	0.00%	0.00%	0.00%
MELROSE	NOT UPDATED	6/26/2012	2.25	2.25	2	58.23%	55.83%	8/10/2015				135	17	77.50%	0.00%	2.11%	122.11%
MESA VISTA	CURRENT	2/6/2015	1.25	1.5	2	69.02%	61.15%	7/8/2015				22	9	0.00%	0.00%	233.33%	0.00%

District Name	PM Plan_Status NM Statute 22-24-5.3	Last PM Update	MD Score	PMD Score	UD Score	* District Avg FMAR Score 2011 to present	Most Current FMAR Score	Most Current FMAR Date	District Using M <sup>3</sup> Report	Energy Management Plan Implemented	Staffing Model	PM Schedules Running	PM Schedule Types	PM Completion Rate (Goal > 90%)	PM Cost Ratio (Goal > 20%)	WO Backlog Rate (Goal < 25%)	Transaction Percentage (Goal > 100%)
MORA	NOT UPDATED	10/31/2010	1	1.25	1	49.80%	56.50%	8/16/2013				0	7	0.00%	0.00%	0.00%	0.00%
MORIARTY	NOT UPDATED	5/9/2014	2	2	2	62.19%	39.90%	4/20/2015				151	19	62.86%	80.00%	81.55%	127.18%
MOSQUERO	NOT UPDATED	10/31/2010	1	1.25	1	60.79%	60.79%	1/28/2014				1	8	0.00%	0.00%	0.00%	0.00%
MOUNTAINAIR	NOT UPDATED	5/14/2014	1.5	1.75	2	53.40%	66.76%	5/8/2015				41	8	100.00%	0.00%	0.00%	97.37%
NMSD	CURRENT	8/14/2015	2.25	2	2	78.51%	72.46%	4/29/2014	Yes			54	5	98.15%	46.00%	4.01%	119.71%
NMSBVI	CURRENT	3/20/2015	1.75	2.75	2.5	87.49%	86.55%	6/23/2015	Yes			96	13	98.58%	62.00%	0.77%	68.00%
PECOS	NOT UPDATED	5/20/2014	1.75	2	1	61.72%	41.56%	6/23/2014				26	11	45.95%	34.00%	68.97%	82.76%
PENASCO	CURRENT	4/24/2015	1.75	1.5	1	65.22%	63.09%	4/29/2015				36	9	0.00%	0.00%	426.09%	60.87%
POJOAQUE	CURRENT	1/27/2015	2	1.75	2	71.74%	74.78%	1/26/2015	Yes			35	10	47.83%	3.00%	25.64%	158.97%
PORTALES	NOT UPDATED	9/21/2005	2	1.5	2	66.82%	70.62%	3/19/2015				22	7	40.43%	9.00%	16.22%	197.30%
QUEMADO	NOT UPDATED	10/1/2006				59.39%	86.81%	7/20/2015									0.00%
QUESTA	CURRENT	12/9/2014	2.25	2.25	2	38.36%	62.34%	7/13/2015				104	23	99.32%	85.00%	1.54%	121.29%
RATON	CURRENT	1/6/2015	2.25	2.25	2	65.22%	70.86%	10/29/2014				74	25	64.71%	0.00%	5.00%	131.88%
RESERVE	CURRENT	12/15/2014	1.5	1.5	2	66.06%	65.45%	4/20/2015				2	1	0.00%	0.00%	0.00%	61.54%
RIO RANCHO	NOT UPDATED	7/14/2014	2.5	2	3	70.09%	56.49%	9/21/2015		Yes		435	31	83.53%	50.00%	15.53%	118.54%
ROSWELL	CURRENT	12/10/2014	3	2	3	74.29%	64.69%	5/5/2015	Yes	Yes		658	40	82.12%	78.00%	12.68%	166.16%
ROY	NOT UPDATED	8/30/2010	1.5	1.25	1	52.63%	62.15%	1/7/2015				0	9	0.00%	0.00%	23.08%	0.00%
RUIDOSO	NOT UPDATED	7/8/2014	2.25	1.75	2	66.73%	69.41%	7/15/2015				40	12	54.55%	4.00%	21.58%	219.50%
SAN JON	CURRENT	12/4/2014	2	2.5	2	55.99%	55.33%	7/27/2011				131	22	84.04%	81.00%	30.23%	138.37%
SANTA FE	CURRENT	2/19/2015	2.25	1.75	3	61.06%	67.93%	10/16/2015		Yes		613	23	50.63%	8.00%	10.59%	165.12%
SANTA ROSA	NOT UPDATED	4/7/2014	1.75	1.75	2.5	61.92%	43.50%	4/21/2015		Yes		19	6	100.00%	0.00%	25.00%	6.25%
SILVER CITY	NOT UPDATED	10/24/2011	1.75	1.75	0	55.55%	59.64%	4/21/2015				101	20	10.91%	2.00%	73.13%	87.56%
SOCORRO	CURRENT	4/24/2015	3	2.5	2	45.49%	63.29%	9/12/2014	Yes			127	19	54.73%	80.00%	3.69%	260.95%
SPRINGER	NOT UPDATED	9/27/2010	1	1.25	1	55.89%	58.06%	4/22/2015				0	0	0.00%	0.00%	0.00%	0.00%
TAOS	CURRENT	11/6/2014	1.75	1.5	1	51.45%	73.18%	11/12/2014				39	8	40.00%	5.00%	28.46%	38.46%
TATUM	NOT UPDATED	2/17/2010	1.5	1.5	1	58.42%	56.21%	5/26/2015				25	15	0.00%	0.00%	0.00%	0.00%
TEXICO	NOT UPDATED	6/26/2012	2.25	1.75	2	76.56%	66.49%	10/13/2015				102	26	80.00%	1.00%	18.53%	153.67%
TRUTH OR CONS.	CURRENT	5/28/2015	2	1.75	1.5	65.59%	73.02%	5/27/2015	Training			32	5	61.19%	92.00%	32.75%	105.24%
TUCUMCARI	CURRENT	11/12/2014	1.75	2	2	76.95%	72.27%	9/25/2014				131	25	63.19%	57.00%	24.18%	57.39%
TULAROSA	CURRENT	8/12/2015	2.25	2	1	59.80%	58.36%	9/30/2015	Training			38	10	86.79%	24.00%	10.46%	123.53%
VAUGHN	NOT UPDATED	3/21/2014	1.25	1.75	2	37.54%	41.95%	9/3/2013				3	2	42.26%	82.00%	36.36%	81.82%
WAGON MOUND	CURRENT	10/27/2014	1.75	2	2	74.90%	71.27%	5/20/2015				23	13	75.86%	33.00%	41.30%	158.70%
WEST LAS VEGAS	CURRENT	11/9/2014	2	1.5	0	63.52%	66.43%	8/24/2015	Training			86	8	22.45%	4.00%	107.93%	81.71%
ZUNI	CURRENT	2/24/2015	1.75	1.75	2	51.04%	39.75%	6/4/2013				59	17	59.26%	18.00%	30.61%	81.67%

Topic	Threshold	% Users	% Non-Users	% Current PM	% Not Updated PM
PM Plans	Updated Annually	68.13%	70.33%	71.43%	
FIMS Score	Greater than 1.5	31.87%	29.67%	28.57%	
FMAR Score	Greater than 70%			50.55%	
Schedule Types	Greater than 10			49.45%	

**Preventive Maintenance (PM) Plan:** A statute driven written plan on how the district manages Maintenance and Operations (annual update required)

**MD:** Maintenance Direct module in School Dude used to process reactive work orders at the district.

**PMD:** Preventive Maintenance Direct module in School Dude used to process all preventive maintenance work orders at the district.

**UD:** Utility Direct module in SchoolDude used to collect & monitor utility billing data towards development of an energy savings program.

**M<sup>3</sup>:** Meaningful Maintenance Metrics: a monthly maintenance report developed from data directly out of the districts FIMS / School Dude account.

**PM Schedules Running:** The number of PM schedules running in the districts School Dude PMD account.

**PM Schedule Types:** The number of different PM schedule types the district is using for their PM work orders.

**PM Completion Rate:** The percentage of closed Preventive Maintenance (PM) work orders vs. the number of total generated PM work orders.

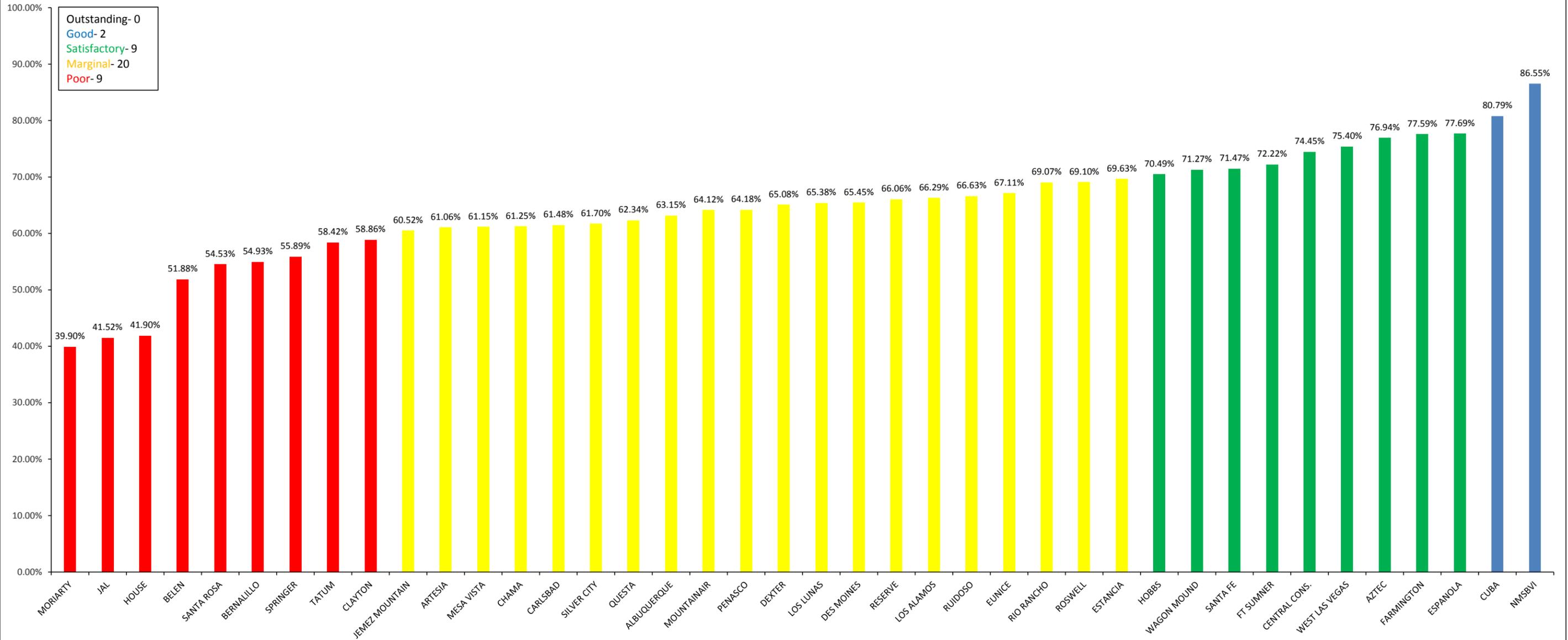
**PM Cost Ratio:** The percentage of Preventive Maintenance costs vs. total costs expended on all work orders.

**WO Backlog Rate:** The backlog percentage rate identifies the number of open work orders vs. the number of closed work orders.

**Transaction Rate:** The percent rate of costs recorded for completed work orders on transactions, labor and contract costs

\* FMAR Average Scores are calculated using data from 2011 to present

### District Avg FMAR Score April 2015 to Present



Mean- 64.59%  
 Median- 65.23%  
 Number of Districts- 40

**OUTSTANDING:** Maintenance activities demonstrate a highly focused and goal driven supported maintenance culture. Facility conditions are exceptionally good and clearly noticeable (Merriam-Webster). Maintenance Rating: 90.1% to 100%.

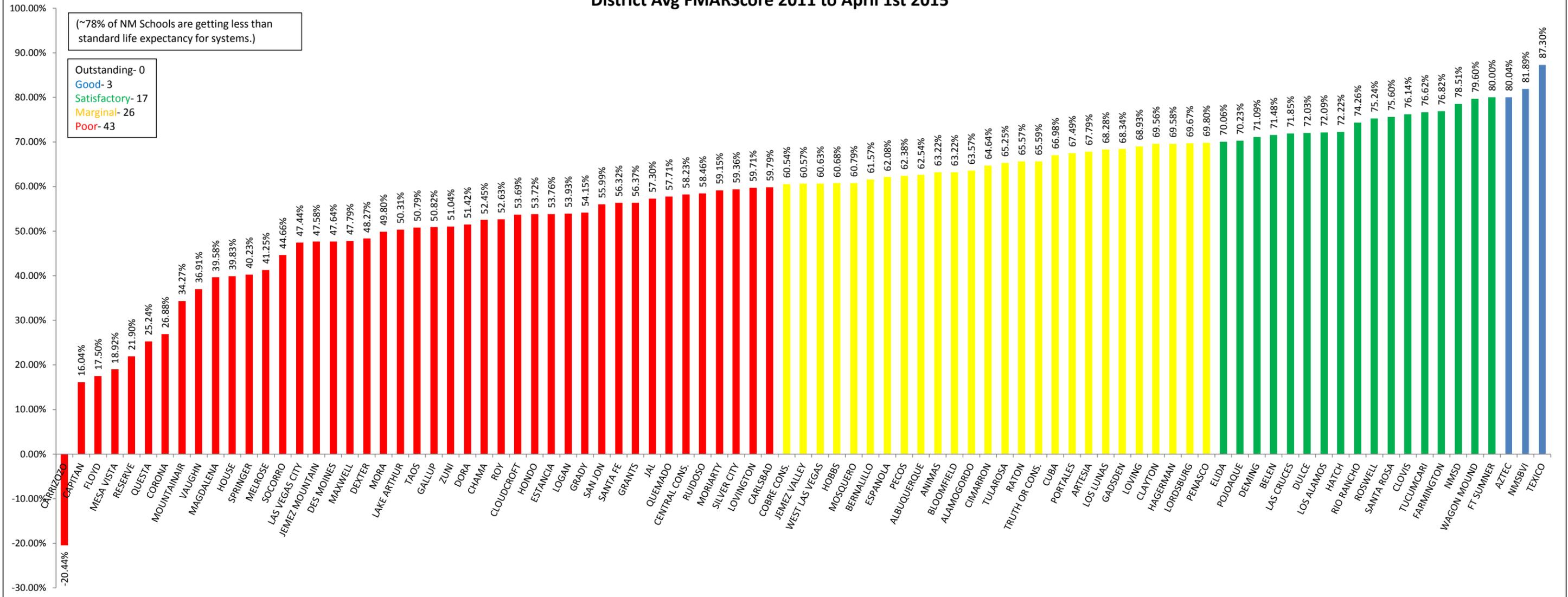
**GOOD:** Maintenance activities demonstrate a focused and supported maintenance program. Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality. (Merriam-Webster). Maintenance Rating: 80.1% to 90%.

**SATISFACTORY:** Maintenance activities demonstrate a sufficient maintenance program which is sufficient to meet the demand or requirement; adequate or suitable; acceptable (Source: Dictionary.com). Maintenance Rating: 70.1% to 80%.

**MARGINAL:** Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. (Source: Merriam-Webster). Maintenance Rating: 60.1% to 70%.

**POOR:** Maintenance activities are poor and demonstrate a need for immediate improvement as systems, safety and the environment are at risk for failure. Activities are less than adequate; inferior in quality or value (Source: Merriam-Webster). Maintenance Rating: 60% and below.

### District Avg FMARScore 2011 to April 1st 2015



Mean- 57.76%  
 Median- 60.57%  
 Number of Districts- 89

**OUTSTANDING:** Maintenance activities demonstrate a highly focused and goal driven supported maintenance culture. Facility conditions are exceptionally good and clearly noticeable (Merriam-Webster). Maintenance Rating: 90.1% to 100%.

**GOOD:** Maintenance activities demonstrate a focused and supported maintenance program. Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality. (Merriam-Webster). Maintenance Rating: 80.1% to 90%.

**SATISFACTORY:** Maintenance activities demonstrate a sufficient maintenance program which is sufficient to meet the demand or requirement; adequate or suitable; acceptable (Source: Dictionary.com). Maintenance Rating: 70.1% to 80%.

**MARGINAL:** Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. (Source: Merriam-Webster). Maintenance Rating: 60.1% to 70%.

**POOR:** Maintenance activities are poor and demonstrate a need for immediate improvement as systems, safety and the environment are at risk for failure. Activities are less than adequate; inferior in quality or value (Source: Merriam-Webster). Maintenance Rating: 60% and below.



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORK PLAN/TIMELINE**

## December 2015

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	1 <b>Awards</b>	2	3	4	<ul style="list-style-type: none"> <li>•2016-2017 Preliminary NMCI Ranking</li> <li>•Approval of Rules and Application for Systems Initiative</li> <li>•FY15 Annual Report</li> </ul>
7	8	9	10	11	
14 <b>PSCOC Meeting - 8:30a</b>	15	16	17	18	
21	22	23	24	25 <i>HOLIDAY</i>	
28	29	30 Publication of Rules for Systems Initiative	31	1	
4	NOTES				

## January 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
28	29	30	31	1 <i>HOLIDAY</i>	<ul style="list-style-type: none"> <li>•2016-2017 Standards-Based Preliminary Funding Pool</li> <li>•Approval of 2016 QZAB &amp; QSCB Applications</li> </ul>
4 Release of 2015-2016/2016-2017 Systems Application	5	6 <b>Awards Subcommittee</b>	7 <b>AMS Subcommittee</b>	8	
11	12	13	14 <b>PSCOC Meeting - 8:30a</b>	15	
18 <i>HOLIDAY</i>	19 2016 Legislative Session Begins	20 QZAB & QSCB Application Release	21	22	
25	26	27	28	29	
1	NOTES <b>30-Day Legislative Session January 19-February 18, 2016</b>				

## February 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
1	2	3	4	5	<p style="text-align: center;"><b><u>No February PSCOC Meeting</u></b></p>
8	9	10	11	12	
15	16	17	18 2016 Legislative Session Ends	19 QSCB Applications Due	
22	23	24 <b>Awards Subcommittee</b>	25 <b>AMS Subcommittee</b>	26	
29 2016-2017 Standards-Based Pre-Application Release	1	2	3	4	
7	NOTES <b>30-Day Legislative Session January 19-February 18, 2016</b>				



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
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## March 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
29	1	2	3 <b>PSCOC Meeting</b>	4	<ul style="list-style-type: none"> <li>•2016 QSCB Awards</li> <li>•Legislative Changes – Review</li> </ul>
7	8	9	10	11	
14	15	16	17	18 2016-2017 Standards-Based Pre-Applications & Rank Appeals Due	
21	22	23	24	25	
28	29	30 <b>Awards</b>	31 <b>AMS Subcommittee</b>	1	
4	NOTES				

## April 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
28	29	30	31	1	<ul style="list-style-type: none"> <li>•2016-2017 Standards-Based Pre-Applications Received, Final Funding Pool</li> <li>•2016-2017 NMCI Rank Appeals</li> <li>•2016-2017 Lease Assistance Application &amp; Requirements</li> <li>•QSCB Awards</li> <li>•Legislative Changes –</li> </ul>
4	5	6	7 <b>PSCOC Meeting</b>	8	
11 2016-2017 Lease Payment Assistance Application Mail-out	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29 2015-2016/2016-2017 Systems Initiative Applications Due	
2	NOTES <b>PED Spring Budget Workshop - TBD</b>				

## May 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
2 2016-2017 Standards-Based Capital Outlay Full Applications Due	3	4 <b>Awards Subcommittee</b>	5 <b>AMS Subcommittee</b>	6	<ul style="list-style-type: none"> <li>•SSTB Certification</li> </ul>
9	10	11	12 <b>PSCOC Meeting</b>	13 2016-2017 Lease Payment Assistance Applications Due	
16 2016-2017 Site Visits Begin	17	18	19	20 QZAB Applications Due to PED	
23	24	25	26	27	
30 <b>HOLIDAY</b>	31 2016-2017 Site Visits End	1	2	3	
6	NOTES <b>May 16-31, 2016 PSFA RM site visits for 2016-2017 Standards-Based Capital Outlay</b>				



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORK PLAN/TIMELINE**

## June 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	31	1	2	3 2016-2017 Site Visit reports shared with Districts	<ul style="list-style-type: none"> <li>•District Presentations</li> <li>•QZAB Awards</li> <li>•2015-2016 Systems Initiative Awards</li> </ul>
6	7	8	9	10 2016-2017 Standards-Based Final Revised Applications Due	
13	14	15	16	17 2016-2017 Standards-Based Presentation Materials Due	
20	21	22 <b>Awards Subcommittee</b>	23 <b>AMS Subcommittee</b>	24	
27	28	29	30 <b>PSCOC Meeting</b>	1	
4	NOTES				

## July 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
27	28	29	30	1	<ul style="list-style-type: none"> <li>•2016-2017 Standards-Based Capital Outlay Awards</li> <li>•2016-2017 Lease Assistance Awards</li> <li>•PSFA FY2017 Budget &amp; Organizational Structure</li> <li>•2016-2017 Systems Initiative Awards</li> </ul>
4 <i>HOLIDAY</i>	5	6	7	8	
11	12	13 2016-2017 Standards-Based Awards - PSCOC Staff/PSFA Recommendation Review Meeting	14	15	
18	19	20 <b>Awards Subcommittee</b>	21 <b>AMS Subcommittee</b>	22	
25	26	27	28 <b>PSCOC Meeting</b>	29	
1	NOTES				

## August 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24 <b>Awards Subcommittee</b>	25 <b>AMS Subcommittee</b>	26	
29	30	31	1	2	
5	NOTES				



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
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## September 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
29	30	31	1 <b>PSCOC Meeting</b>	2	<ul style="list-style-type: none"> <li>•2016-2017 Master Plan Assistance Program - FMP Application and Procedures</li> <li>•2017-2018 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li> <li>•2017-2018 Variance Renewal – Charter &amp; Alternative Schools</li> <li>•PSFA FY2018 Budget &amp; Organizational Structure (AMS SC Report)</li> <li>•Election of PSCOC Chair &amp; Vice-Chair</li> </ul>
5 <i>HOLIDAY</i>	6 2016-2017 Master Plan Assistance Program Application Release	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
26	27	28 <b>Awards Subcommittee</b>	29 <b>AMS Subcommittee</b>	30	
3	NOTES				

## October 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
26	27	28	29	30	<ul style="list-style-type: none"> <li>•Draft 2017-2018 wNMCI Ranking</li> </ul>
3	4	5	6 <b>PSCOC Meeting</b>	7 2016-2017 Master Plan Assistance Program Applications Due	
10 <i>HOLIDAY</i>	11	12	13	14	
17	18	19	20	21	
24	25	26 <b>Awards Subcommittee</b>	27 <b>AMS Subcommittee</b>	28	
31	NOTES <b>Ben Lujan Maintenance Achievement Awards at CES Facilities Manager Workshop (TBD)</b>				

## November 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
31	1	2	3 <b>PSCOC Meeting</b>	4 Draft 2016-2017 NMCI Ranking released to Districts	<ul style="list-style-type: none"> <li>•2016-2017 Master Plan Assistance Program Awards</li> <li>•Certification of SSTB funds</li> </ul>
7	8	9	10	11 <i>HOLIDAY</i>	
14	15	16	17	18	
21	22	23	24 <i>HOLIDAY</i>	25 <i>HOLIDAY</i>	
28	29	30	1	2	
5	NOTES <b>November 4 - December 9 PSFA Staff /District Representatives - Review/Refine NMCI Data</b>				



**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
2016-2017 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS  
PROPOSED WORK PLAN/TIMELINE**

## December 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
28	29	30	1	2	<ul style="list-style-type: none"> <li>• 2017-2018 Preliminary wNMCI Ranking</li> </ul>
5	6	Awards Subcommittee	AMS Subcommittee	9 District Proposed FAD Corrections Due to PSFA	
12	13	14	PSCOC Meeting	16	
19	20	21	22	23	
26 <i>HOLIDAY</i>	27	28	29	30	
2	NOTES				
November 4 - December 9 PSFA Staff /District Representatives - Review/Refine NMCI Data					

**VII. Public Comments**

**VIII. Adjourn**