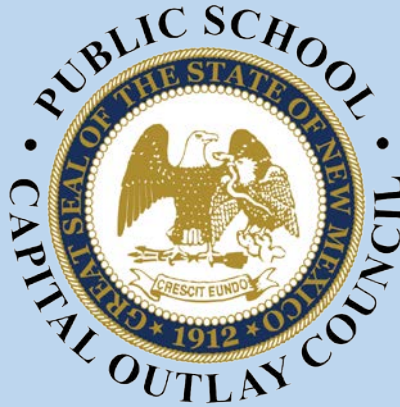




# **PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**

**December 15, 2014 – 10:30 AM**

**STATE CAPITOL BUILDING, ROOM 317**

**SANTA FE, NEW MEXICO**

**I. Call to Order -- Mr. David Abbey, Chair**

**A. Approval of Agenda \***

(\*Denotes potential action by the PSCOC)

**B. Correspondence**

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**AGENDA**  
**December 15, 2014 – 10:30 AM**  
**STATE CAPITOL BUILDING, ROOM 317**  
**SANTA FE, NEW MEXICO**

- I. Call to Order -- Mr. David Abbey, Chair**
  - A. Approval of Agenda \* (\*Denotes potential action by the PSCOC)
  - B. Correspondence
- II. Approval of Minutes (November 6, 2014) \***
- III. Awards Subcommittee**
  - A. Financial Plan
  - B. Out Year Estimate/Schedule Changes \*
    - i. Roswell – P14-023 – Parkview Early Childhood \*
  - C. Cloudcroft – Application for Emergency Assistance – Cloudcroft HS Masonry \*
  - D. Española – P13-011 – Carlos Vigil MS – Reconsideration of District Reimbursement/Demolition of Espanola MS East \*
  - E. Las Cruces – P11-011 – Las Cruces HS – Extension of Advance Repayment Deadline \*
  - F. Magdalena – E13-004 – Emergency Water Supply – Award Change \*
  - G. Raton – R15-011 – Raton MS – Roof Award Acceptance \*
  - H. 2014-2015 Lease Assistance Awards – Updated \*
- IV. Administration, Maintenance & Standards Subcommittee**
  - A. 2015-2016 Preliminary wNMCI Ranking \*
  - B. FY15 CID Budget & Reimbursement \*
  - C. Charter Schools – Qualified Student Mem
  - D. State/Local Match Determination & Proposed Work Plan/Timeline
  - E. Personnel Actions – Update
  - F. FY14 PSFA Audit
- V. Director's Report**
  - A. PSCOC Project Status Report
  - B. Master Plan Project Status Report
  - C. Lease Assistance Status Report
  - D. Maintenance Program Status Report
  - E. Broadband Deficiencies Correction Program Status Report
- VI. Next PSCOC Meeting – Proposed for January 15, 2015**
- VII. Public Comments**
- VIII. Adjourn**

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
SUBCOMMITTEE ASSIGNMENTS**

**PSCOC**

David Abbey, Chair

Pat McMurray, Vice-Chair

**Awards Subcommittee**

Joe Guillen, Chair

Paul Aguilar

Pat McMurray

Frances Maestas

**Administration, Maintenance & Standards Subcommittee**

Tom Clifford, Chair

Raúl Burciaga

Michael Heitz

Gene Gant

*David Abbey will serve on subcommittees in the absence of any member or designee.*

# DEMING PUBLIC SCHOOLS

*“Student Success through Staff and Community Togetherness”*

Dr. Daniel J. Lere, Superintendent

Mary Lou Cameron, Assoc. Supt. of Support Services/Community Resources  
Nancy Patterson, Associate Superintendent of Human Resources  
Ted Burr, Associate Superintendent of Finance  
Dana Irby, Associate Superintendent of Instructional Services

Robert Gorrell  
Public School Facilities Authority  
430 Don Gaspar Avenue  
Santa Fe, New Mexico 87501

November 18, 2014

Dear Mr. Gorrell,

Thank you for the productive conference call we held on November 12<sup>th</sup> of this year. During that phone call we reviewed the proposed change in the site for the new Deming Intermediate School by examining the reasons for the change as outlined in a letter I had sent to you. Thank you for approving this change. We believe that it will be a better site for our new school than the old site. We also believe that it may well expedite the process of completing the project.

Also, during our conversation we discussed the number of students we anticipate for the new school. Your organization has approved the construction of a building for 450 students. Due to an unusually large first grade class this year and a larger than normal kindergarten class we expressed concerns about overcrowding in the new building when those classes reach 6<sup>th</sup> grade. After some discussion both sides agreed that we would continue to monitor the size of current classes and future classes during the planning stage for the new building and that if student enrollment numbers indicated that we would have consistently larger classes then we would remain flexible in the size of the building. We also agreed that we would not make any changes in the approved number of students at this time.

Again, thank you for your approval of the new site and your willingness to be flexible during the planning phase of this project.

Sincerely,

Dr. Daniel J. Lere  
Superintendent  
Deming Public Schools

cc: David Abbey, Director LFC  
Herb Borden, Director of Construction, Deming Public Schools  
Ted Burr, Associate Superintendent of Finance, Deming Public Schools

## **II. Approval of Minutes (November 6, 2014) \***

The PSCOC Meeting Minutes for November 6<sup>th</sup> are unavailable at this time, but will be provided prior to the December 15, 2014 PSCOC meeting.

### **III. Awards Subcommittee**

- A. Financial Plan
- B. Out Year Estimate/Schedule Changes \*
  - i. Roswell – P14-023 – Parkview Early Childhood \*
- C. Cloudcroft – Application for Emergency Assistance – Cloudcroft HS Masonry \*
- D. Española – P13-011 – Carlos Vigil MS – Reconsideration of District Reimbursement/Demolition of Espanola MS East \*
- E. Las Cruces – P11-011 – Las Cruces HS – Extension of Advance Repayment Deadline \*
- F. Magdalena – E13-004 – Emergency Water Supply – Award Change \*
- G. Raton – R15-011 – Raton MS – Roof Award Acceptance \*
- H. Silver – P14-024 – Aldo Leopold Charter – Release of Phase 1 Funding \*
- I. 2014-2015 Lease Assistance Awards – Updated \*

I. **PSCOC Meeting Date(s):** December 15, 2014

Item No.

III. A.

II. **Item Title:** PSCOC Financial Plan

III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. **Executive Summary:**

### Summary of PSCOC Financial Plan Changes since 11/6/14

| PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING                                                                                      |                |                   |                          |                     |         |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------|--------------------------|---------------------|---------|
|                                                                                                                                                 | Previous       | Current           | FP Change<br>Fav (Unfav) |                     |         |
| Facility Master Plan Assistance Program Awards                                                                                                  | \$700,000      | \$549,843         | \$150,157                |                     |         |
| Zuni - Emergency High School HVAC - ADVANCE (Renovations/repairs up to \$900,000)                                                               | \$807,000      | \$900,000         | (\$93,000)               |                     |         |
| Reserve - P14-022 - Reserve Combined School - PH 1 Additional Funding                                                                           | \$0            | \$81,200          |                          |                     |         |
| OUT YEAR ESTIMATE CHANGES APPROVED BY THE COUNCIL (incorporated in last month's FP):                                                            |                |                   |                          |                     |         |
| Gallup - P11-005 Washington ES                                                                                                                  | \$16,290,216   | \$18,393,455      | (\$2,103,239)            |                     |         |
| Roswell - P14-023 - Parkview Early Literacy                                                                                                     | \$8,631,374    | \$8,799,515       | (\$168,141)              |                     |         |
| Espanola - P13-005 - Los Ninos Kindergarten                                                                                                     | \$1,943,583    | \$1,719,308       | \$224,275                |                     |         |
| Gallup - P11-008 - Jefferson ES                                                                                                                 | \$15,849,439   | \$17,748,737      | (\$1,899,298)            |                     |         |
| Farmington - P13-006 - Farmington HS                                                                                                            | \$32,151,783   | \$37,752,748      | (\$5,600,965)            |                     |         |
| Subtotal:                                                                                                                                       | \$76,373,395   | \$85,944,806      | (\$9,490,211)            |                     |         |
| Total Net Awards:                                                                                                                               |                | \$1,531,043       |                          |                     |         |
| PROJECT AWARD SCHEDULE DETAIL ADJUSTMENTS (CROSSING FISCAL YEARS)                                                                               |                |                   |                          |                     |         |
| Project                                                                                                                                         | FY15           | FY16              | FY17                     |                     |         |
| P14-017 Lordsburg High School (CMAR)                                                                                                            | (\$10,694,250) | \$10,694,250      |                          |                     |         |
| Total                                                                                                                                           | (\$10,694,250) | \$10,694,250      | \$0                      |                     |         |
| PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - PHASE 2 ESTIMATE MODIFICATIONS                                                                       |                |                   |                          |                     |         |
| These projects will be presented later in the agenda for potential council action.                                                              |                |                   |                          |                     |         |
| Project                                                                                                                                         | FY             | Previous Estimate | Current Estimate         | Change<br>inc (dec) |         |
| No Phase 2 estimate modifications                                                                                                               |                |                   |                          |                     |         |
| FY15 Subtotal                                                                                                                                   | \$0            | \$0               | \$0                      |                     |         |
| FINANCIAL PLAN ASSUMPTIONS and SUMMARY:                                                                                                         |                |                   |                          |                     |         |
| The Financial Plan was updated for the revised revenue estimates received on December 8, 2014.                                                  |                |                   |                          |                     |         |
| Out Year Estimates and Schedule Changes are included in the Financial Plan.                                                                     |                |                   |                          |                     |         |
| The Financial Plan does not include any potential local match reductions for PH2 funding except for P14-022 Reserve Combined School.            |                |                   |                          |                     |         |
| Included \$822,298 for P13-011 Espanola - Carlos F. Vigil Middle School appeal for reimbursement.                                               |                |                   |                          |                     |         |
| No change in the Reserve for Contingency amount. Current balance is \$918,259. Please refer to the Reserve for Contingencies Report for detail. |                |                   |                          |                     |         |
| (in millions)                                                                                                                                   | FY14           | FY15              | FY16                     | FY17                | FY18    |
| Uncommitted Balance (November 2014)                                                                                                             | 149.8          | 27.2              | 61.3                     | 124.6               | 194.5   |
| Uncommitted Balance (December 2014)                                                                                                             | 149.8          | 69.8              | (20.5)                   | 3.1                 | 46.2    |
| Variance Favorable (Unfavorable)                                                                                                                | (0.0)          | 42.6              | (81.8)                   | (121.5)             | (148.3) |

# PSCOC Financial Plan

(millions of dollars)

December 11, 2014

| I.  |  | SOURCES & USES                                                      |         |           |           |           |           |           |       |
|-----|--|---------------------------------------------------------------------|---------|-----------|-----------|-----------|-----------|-----------|-------|
|     |  | SOURCES:                                                            | FY14    | FY15 est. | FY16 est. | FY17 est. | FY18 est. |           |       |
| 1   |  | Uncommitted Balance (Period Beginning)                              | 185.1   | 149.8     | 69.8      | (20.5)    | 3.1       |           |       |
| 2   |  | SSTB (Revenue Budgeted July)                                        | 120.3 * | 65.2 *    | 28.0      | 94.1      | 95.5      |           |       |
| 3   |  | SSTB (Revenue Budgeted January)                                     | 110.0 * | 155.0 *   | 94.1      | 95.5      | 101.0     |           |       |
| 4   |  | Project & Operating Reversions / Advance Repayments                 | 0.6     | 23.5      | 12.8      | 15.0      | 20.2      |           |       |
| 5   |  | Subtotal Sources :                                                  | 416.0   | 393.5     | 204.6     | 184.0     | 219.7     |           |       |
|     |  | USES:                                                               |         |           |           |           |           |           |       |
| 6   |  | Capital Improvements Act (SB-9)                                     | 19.8    | 20.0      | 20.2      | 20.4      | 20.4      |           |       |
| 7   |  | Lease Payment Assistance Awards                                     | 13.0    | 14.6      | 15.3      | 16.1      | 16.9      |           |       |
| 8   |  | Master Plan Assistance Awards                                       | 0.5     | 0.5       | 0.4       | 0.4       | 0.4       |           |       |
| 9   |  | SB60 2013 Legislature (NMSBVI - Watkins Education Bldg)             | 5.5     |           |           |           |           |           |       |
| 10  |  | HB55 2014 PED (Pre-K)                                               | 2.5     |           |           |           |           |           |       |
| 11  |  | HB55 2014 PED (School Buses)                                        | 7.4     |           |           |           |           |           |       |
| 12  |  | HB55 2014 PED (Ed Tech Infrastructure)                              | 5.0     |           |           |           |           |           |       |
| 13  |  | PSFA Operating Budget                                               | 5.6     | 5.9       | 6.5       | 6.8       | 6.8       |           |       |
| 14  |  | CID Inspections                                                     | 0.2     | 0.3       | 0.3       | 0.3       | 0.3       |           |       |
| 15  |  | Reserve for Contingencies                                           | 0.0     | 0.9       | 20.0      | 10.0      | 10.0      |           |       |
| 16  |  | Estimated Project Award Needs                                       | 206.8   | 281.6     | 162.4     | 126.9     | 118.8     |           |       |
|     |  | Subtotal Uses :                                                     | 266.2   | 323.8     | 225.1     | 180.9     | 173.6     |           |       |
| 17  |  | Estimated Uncommitted Balance Period Ending                         | 149.8   | 69.8      | (20.5)    | 3.1       | 46.2      |           |       |
|     |  | Pending Awards Impact:                                              |         |           |           |           |           |           |       |
| 18  |  | Previously Awarded Projects                                         | 206.8   | 22.7      |           |           |           |           |       |
| 19  |  | Project Awards (Current Quarter)                                    | 0.0     | 2.7       |           |           |           |           |       |
| 20  |  | Pending Awards (Current Quarter)                                    | 0.0     | 20.4      |           |           |           |           |       |
| 21  |  | FY15 remaining quarters, FY16, FY17 and FY18 Pending Project Awards | 0.0     | 235.8     | 162.4     | 126.9     | 118.8     |           |       |
|     |  | Subtotal:                                                           | 206.8   | 281.6     | 162.4     | 126.9     | 118.8     |           |       |
| 22  |  | Estimated Uncommitted Balance Excluding Pending Awards:             | 149.8   | 325.9     | 141.9     | 130.1     | 165.0     |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
| II. |  | PROJECT AWARD SCHEDULE SUMMARY                                      |         |           |           |           |           |           |       |
|     |  |                                                                     | Total   | FY14 est. | FY15 est. | FY16 est. | FY17 est. | FY18 est. | Total |
| 23  |  | Prior Year Awards                                                   | 94.7    | 27.3      | 13.8      | 53.6      | 0.0       | 0.0       | 94.7  |
| 24  |  | 2010-2011 Awards (Construction) :                                   | 113.3   | 56.2      | 36.1      | 20.9      | 0.0       | 0.0       | 113.3 |
| 25  |  | 2011-2012 Awards (Design) :                                         |         | 0.1       | 0.0       | 0.0       | 0.0       | 0.0       | 0.1   |
| 26  |  | 2011-2012 Awards (Construction) :                                   |         | 33.8      | 6.7       | 0.0       | 0.0       | 0.0       | 40.6  |
| 27  |  | 2011-2012 Roof Awards (Design & Const.) :                           | 40.7    | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0   |
| 28  |  | 2012-2013 Awards (Design) :                                         |         | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0   |
| 29  |  | 2012-2013 Awards (Construction) :                                   |         | 20.1      | 87.5      | 5.1       | 0.0       | 0.0       | 112.6 |
| 30  |  | 2012-2013 Roof Awards (Construction) :                              |         | 0.1       | 0.0       | 0.0       | 0.0       | 0.0       | 0.1   |
| 31  |  | 2012-2013 Pre-Kindergarten Awards (Construction) :                  | 112.7   | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0   |
| 32  |  | 2013-2014 Awards (Design) :                                         |         | 15.2      | 3.6       | 0.0       | 0.0       | 0.0       | 18.8  |
| 33  |  | 2013-2014 Awards (Construction) :                                   |         | 41.9      | 92.5      | 45.8      | 12.9      | 0.0       | 193.1 |
| 34  |  | 2013-2014 SB Ed Tech IT Awards (Design & Const.) :                  |         | 2.5       | 7.5       | 0.0       | 0.0       | 0.0       | 10.0  |
| 35  |  | 2013-2014 Roof Awards (Design & Const.) :                           | 231.4   | 9.6       | 0.0       | 0.0       | 0.0       | 0.0       | 9.6   |
| 36  |  | 2014-2015 Awards (Design) :                                         |         | 0.0       | 6.8       | 0.0       | 0.0       | 0.0       | 6.8   |
| 37  |  | 2014-2015 Awards (Construction) :                                   |         | 0.0       | 9.7       | 19.5      | 43.3      | 0.0       | 72.5  |
| 38  |  | 2014-2015 SB Ed Tech IT Awards Scenario (Design & Const.) :         |         | 0.0       | 10.0      | 0.0       | 0.0       | 0.0       | 10.0  |
| 39  |  | 2014-2015 Roof Awards (Design & Const.) :                           | 96.7    | 0.0       | 7.5       | 0.0       | 0.0       | 0.0       | 7.5   |
| 40  |  | 2015-2016 Awards Scenario (Design) :                                |         | 0.0       | 0.0       | 7.5       | 0.0       | 0.0       | 7.5   |
| 41  |  | 2015-2016 Awards Scenario (Construction) :                          |         | 0.0       | 0.0       | 0.0       | 47.3      | 20.3      | 67.5  |
| 42  |  | 2015-2016 SB Ed Tech IT Awards Scenario (Design & Const.) :         | 85.0    | 0.0       | 0.0       | 10.0      | 0.0       | 0.0       | 10.0  |
| 43  |  | 2016-2017 Awards Scenario (Design) :                                |         | 0.0       | 0.0       | 0.0       | 13.5      | 0.0       | 13.5  |
| 44  |  | 2016-2017 Awards Scenario (Construction) :                          |         | 0.0       | 0.0       | 0.0       | 0.0       | 88.6      | 88.6  |
| 45  |  | 2016-2017 SB Ed Tech IT Awards Scenario (Design & Const.) :         | 122.1   | 0.0       | 0.0       | 0.0       | 10.0      | 10.0      | 20.0  |
| 46  |  | Subtotal Uses :                                                     | 896.5   | 206.8     | 281.6     | 162.4     | 126.9     | 118.8     | 896.5 |
|     |  |                                                                     |         |           |           |           |           |           |       |
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|     |  |                                                                     |         |           |           | </        |           |           |       |

## FY15 Reserve Analysis

| FY15 Phase II Awards       |             |                                                                  | Phase 1       | Phase 2      | Total        | 2014_Q3   | 2014_Q4     | 2015_Q1      | 2015_Q2      |
|----------------------------|-------------|------------------------------------------------------------------|---------------|--------------|--------------|-----------|-------------|--------------|--------------|
| P11-005                    | Gallup      | Washington ES                                                    | \$758,355     | \$18,393,455 | \$19,151,810 |           |             | \$18,393,455 |              |
| P11-008                    | Gallup      | Jefferson ES                                                     | \$980,561     | \$17,748,737 | \$18,729,298 |           |             | \$17,748,737 |              |
| P12-004                    | Belen       | Family School                                                    | \$9,152       | \$653,203    | \$662,355    | \$653,203 |             |              |              |
| P13-002                    | Bernalillo  | Santo Domingo ES/MS                                              | \$665,796     | \$7,180,183  | \$7,845,979  |           |             | \$7,180,183  |              |
| P13-005                    | Espanola    | Los Ninos Kindergarten                                           | \$134,258     | \$1,719,308  | \$1,853,566  |           | \$1,719,308 |              |              |
| P13-006                    | Farmington  | Farmington HS                                                    | \$3,168,366   | \$37,752,748 | \$40,921,114 |           |             | \$37,752,748 |              |
| P14-001                    | Albuquerque | Marie Hughes ES                                                  | \$1,205,197   | \$9,622,969  | \$10,828,166 |           |             | \$9,622,969  |              |
| P14-017*                   | Lordsburg   | Lordsburg High School (INCL \$7M POTENTIAL ADVANCE FOR OUT YEAR) | \$542,500     | \$11,882,500 | \$12,425,000 |           |             | \$594,125.00 | \$594,125    |
| P14-022                    | Reserve     | Reserve Combined School (INCL POTENTIAL WAIVER)                  | \$261,447     | \$11,054,004 | \$11,315,451 |           |             | \$11,054,004 |              |
| P14-023                    | Roswell     | Parkview Early Literacy                                          | \$728,000     | \$8,799,515  | \$9,527,515  |           |             |              | \$8,799,515  |
| P13-010                    | Zuni        | Dowa Yalanne/ A:Shiwi ES                                         | \$2,541,941   | \$26,059,418 | \$28,601,359 |           |             | \$26,059,418 |              |
| P08-003                    | Gadsden     | Gadsden HS                                                       | \$0           | \$43,020,000 | \$43,020,000 |           |             |              | \$13,770,000 |
| P12-011                    | Socorro     | San Antonio ES                                                   | \$349,195     | \$3,387,296  | \$3,736,491  |           |             |              | \$3,387,296  |
| P13-008                    | NMSD        | Site (Santa Fe Campus) (Including SB60 Approp)                   | \$1,400,000   | \$12,600,000 | \$14,000,000 |           |             |              | \$12,600,000 |
| P13-011                    | Espanola    | Espanola MS East / Carlos Vigil Middle School                    | \$0           | \$545,375    | \$545,375    |           | \$545,375   |              |              |
| P13-016                    | NMSBVI      | NMSBVI Health Services & Jack Hall (Including SB60 Approp)       | \$83,752      | \$794,133    | \$877,885    |           |             |              | \$794,133    |
| P14-004                    | Albuquerque | Atrisco ES                                                       | \$541,995     | \$4,877,954  | \$5,419,949  |           |             | \$4,877,954  |              |
| P14-007                    | Central     | Grace B Wilson ES & Ruth N Bond ES                               | \$61,000      | \$15,189,000 | \$15,250,000 |           |             |              | \$15,189,000 |
| P14-011                    | Gadsden     | New Elementary School                                            | \$1,945,836   | \$17,512,520 | \$19,458,356 |           |             | \$17,512,520 |              |
| P14-013                    | Gallup      | Ramah ES                                                         | \$738,660     | \$6,647,944  | \$7,386,604  |           |             | \$6,647,944  |              |
| P14-014                    | Grants      | Los Alamos MS                                                    | \$1,541,420   | \$13,872,780 | \$15,414,200 |           |             | \$13,872,780 |              |
| P14-021                    | NMSBVI      | Recreation / Ditzler Auditorium(HB55 50% PSCOC award 50%)        | \$411,700     | \$3,705,294  | \$4,116,994  |           |             |              | \$3,705,294  |
| Unadjusted Awards          |             |                                                                  |               |              |              |           |             |              |              |
| Total FY15 Phase II Awards |             |                                                                  | \$235,930,821 |              |              |           |             |              |              |

|                            |                |
|----------------------------|----------------|
| Awards Previously Adjusted | \$ 150,866,040 |
| Reserve Fund Used to Date  | \$ 19,081,741  |
| Percentage Increase        | 12.65%         |

|                           |               |
|---------------------------|---------------|
| Remaining Award Amount    | \$ 85,064,781 |
| Anticipated 12% Increase  | \$ 10,207,774 |
| Total FY15 Reserve Amount | \$ 29,289,515 |

\* Funding schedule has been adjusted from Subcommittee report to recognize CMAR funding schedule

## Potential Reserve Uses

| FY15 Phase II Awards           |            |                                                                             | Phase 1        | Phase 2 | Total | 2014_Q3 | 2014_Q4 | 2015_Q1      | 2015_Q2 |
|--------------------------------|------------|-----------------------------------------------------------------------------|----------------|---------|-------|---------|---------|--------------|---------|
| P14-013                        | Gallup     | Ramah ES anticipated out year estimate update (including potential waiver ) |                |         |       |         |         | \$4,090,130  |         |
| P11-005                        | Gallup     | Washington ES (potential wavier)                                            |                |         |       |         |         | \$4,314,514  |         |
| P11-008                        | Gallup     | Jefferson ES (potential wavier)                                             |                |         |       |         |         | \$4,163,283  |         |
| P13-002                        | Bernalillo | Santo Domingo ES/MS (potential advance request)                             |                |         |       |         |         | \$6,000,000  |         |
|                                |            |                                                                             |                |         |       |         |         | \$18,567,927 |         |
| FY15 Total Reserve Amount      |            |                                                                             | \$ 29,289,515  |         |       |         |         |              |         |
| Reserve Fund Used to Date      |            |                                                                             | \$ 19,081,741  |         |       |         |         |              |         |
| Total Anticipated Reserve Uses |            |                                                                             | \$ 18,567,927  |         |       |         |         |              |         |
| Remaining FY15 Reserve Amount  |            |                                                                             | \$ (8,360,153) |         |       |         |         |              |         |

# PSCOC Financial Plan

(millions of dollars)

December 11, 2014

Scenario A - Las Cruces Advance Repayment recognized in FY16 and Reserve for Contingency Adjustment

| I.  |  | SOURCES & USES                                                      |         |           |           |           |           |           |       |
|-----|--|---------------------------------------------------------------------|---------|-----------|-----------|-----------|-----------|-----------|-------|
|     |  | SOURCES:                                                            | FY14    | FY15 est. | FY16 est. | FY17 est. | FY18 est. |           |       |
| 1   |  | Uncommitted Balance (Period Beginning)                              | 185.1   | 149.8     | 49.9      | (30.5)    | (6.9)     |           |       |
| 2   |  | SSTB (Revenue Budgeted July)                                        | 120.3 * | 65.2 *    | 28.0      | 94.1      | 95.5      |           |       |
| 3   |  | SSTB (Revenue Budgeted January)                                     | 110.0 * | 155.0 *   | 94.1      | 95.5      | 101.0     |           |       |
| 4   |  | Project & Operating Reversions / Advance Repayments                 | 0.6     | 13.6      | 22.7      | 15.0      | 20.2      |           |       |
| 5   |  | Subtotal Sources :                                                  | 416.0   | 383.6     | 194.6     | 174.0     | 209.7     |           |       |
|     |  | USES:                                                               |         |           |           |           |           |           |       |
| 6   |  | Capital Improvements Act (SB-9)                                     | 19.8    | 20.0      | 20.2      | 20.4      | 20.4      |           |       |
| 7   |  | Lease Payment Assistance Awards                                     | 13.0    | 14.6      | 15.3      | 16.1      | 16.9      |           |       |
| 8   |  | Master Plan Assistance Awards                                       | 0.5     | 0.5       | 0.4       | 0.4       | 0.4       |           |       |
| 9   |  | SB60 2013 Legislature (NMSBVI - Watkins Education Bldg)             | 5.5     |           |           |           |           |           |       |
| 10  |  | HB55 2014 PED (Pre-K)                                               | 2.5     |           |           |           |           |           |       |
| 11  |  | HB55 2014 PED (School Buses)                                        | 7.4     |           |           |           |           |           |       |
| 12  |  | HB55 2014 PED (Ed Tech Infrastructure)                              | 5.0     |           |           |           |           |           |       |
| 13  |  | PSFA Operating Budget                                               | 5.6     | 5.9       | 6.5       | 6.8       | 6.8       |           |       |
| 14  |  | CID Inspections                                                     | 0.2     | 0.3       | 0.3       | 0.3       | 0.3       |           |       |
| 15  |  | Reserve for Contingencies                                           | 0.0     | 10.9      | 20.0      | 10.0      | 10.0      |           |       |
| 16  |  | Estimated Project Award Needs                                       | 206.8   | 281.6     | 162.4     | 126.9     | 118.8     |           |       |
|     |  | Subtotal Uses :                                                     | 266.2   | 333.8     | 225.1     | 180.9     | 173.6     |           |       |
| 17  |  | Estimated Uncommitted Balance Period Ending                         | 149.8   | 49.9      | (30.5)    | (6.9)     | 36.2      |           |       |
|     |  | Pending Awards Impact:                                              |         |           |           |           |           |           |       |
| 18  |  | Previously Awarded Projects                                         | 206.8   | 22.7      |           |           |           |           |       |
| 19  |  | Project Awards (Current Quarter)                                    | 0.0     | 2.7       |           |           |           |           |       |
| 20  |  | Pending Awards (Current Quarter)                                    | 0.0     | 20.4      |           |           |           |           |       |
| 21  |  | FY15 remaining quarters, FY16, FY17 and FY18 Pending Project Awards | 0.0     | 235.8     | 162.4     | 126.9     | 118.8     |           |       |
|     |  | Subtotal:                                                           | 206.8   | 281.6     | 162.4     | 126.9     | 118.8     |           |       |
| 22  |  | Estimated Uncommitted Balance Excluding Pending Awards:             | 149.8   | 306.0     | 131.9     | 120.1     | 155.0     |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
| II. |  | PROJECT AWARD SCHEDULE SUMMARY                                      |         |           |           |           |           |           |       |
|     |  |                                                                     | Total   | FY14 est. | FY15 est. | FY16 est. | FY17 est. | FY18 est. | Total |
| 23  |  | Prior Year Awards                                                   | 94.7    | 27.3      | 13.8      | 53.6      | 0.0       | 0.0       | 94.7  |
| 24  |  | 2010-2011 Awards (Construction) :                                   | 113.3   | 56.2      | 36.1      | 20.9      | 0.0       | 0.0       | 113.3 |
| 25  |  | 2011-2012 Awards (Design) :                                         |         | 0.1       | 0.0       | 0.0       | 0.0       | 0.0       | 0.1   |
| 26  |  | 2011-2012 Awards (Construction) :                                   |         | 33.8      | 6.7       | 0.0       | 0.0       | 0.0       | 40.6  |
| 27  |  | 2011-2012 Roof Awards (Design & Const.) :                           | 40.7    | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0   |
| 28  |  | 2012-2013 Awards (Design) :                                         |         | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0   |
| 29  |  | 2012-2013 Awards (Construction) :                                   |         | 20.1      | 87.5      | 5.1       | 0.0       | 0.0       | 112.6 |
| 30  |  | 2012-2013 Roof Awards (Construction) :                              |         | 0.1       | 0.0       | 0.0       | 0.0       | 0.0       | 0.1   |
| 31  |  | 2012-2013 Pre-Kindergarten Awards (Construction) :                  | 112.7   | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0   |
| 32  |  | 2013-2014 Awards (Design) :                                         |         | 15.2      | 3.6       | 0.0       | 0.0       | 0.0       | 18.8  |
| 33  |  | 2013-2014 Awards (Construction) :                                   |         | 41.9      | 92.5      | 45.8      | 12.9      | 0.0       | 193.1 |
| 34  |  | 2013-2014 SB Ed Tech IT Awards (Design & Const.) :                  |         | 2.5       | 7.5       | 0.0       | 0.0       | 0.0       | 10.0  |
| 35  |  | 2013-2014 Roof Awards (Design & Const.) :                           | 231.4   | 9.6       | 0.0       | 0.0       | 0.0       | 0.0       | 9.6   |
| 36  |  | 2014-2015 Awards (Design) :                                         |         | 0.0       | 6.8       | 0.0       | 0.0       | 0.0       | 6.8   |
| 37  |  | 2014-2015 Awards (Construction) :                                   |         | 0.0       | 9.7       | 19.5      | 43.3      | 0.0       | 72.5  |
| 38  |  | 2014-2015 SB Ed Tech IT Awards Scenario (Design & Const.) :         |         | 0.0       | 10.0      | 0.0       | 0.0       | 0.0       | 10.0  |
| 39  |  | 2014-2015 Roof Awards (Design & Const.) :                           | 96.7    | 0.0       | 7.5       | 0.0       | 0.0       | 0.0       | 7.5   |
| 40  |  | 2015-2016 Awards Scenario (Design) :                                |         | 0.0       | 0.0       | 7.5       | 0.0       | 0.0       | 7.5   |
| 41  |  | 2015-2016 Awards Scenario (Construction) :                          |         | 0.0       | 0.0       | 0.0       | 47.3      | 20.3      | 67.5  |
| 42  |  | 2015-2016 SB Ed Tech IT Awards Scenario (Design & Const.) :         | 85.0    | 0.0       | 0.0       | 10.0      | 0.0       | 0.0       | 10.0  |
| 43  |  | 2016-2017 Awards Scenario (Design) :                                |         | 0.0       | 0.0       | 0.0       | 13.5      | 0.0       | 13.5  |
| 44  |  | 2016-2017 Awards Scenario (Construction) :                          |         | 0.0       | 0.0       | 0.0       | 0.0       | 88.6      | 88.6  |
| 45  |  | 2016-2017 SB Ed Tech IT Awards Scenario (Design & Const.) :         | 122.1   | 0.0       | 0.0       | 0.0       | 10.0      | 10.0      | 20.0  |
| 46  |  | Subtotal Uses :                                                     | 896.5   | 206.8     | 281.6     | 162.4     | 126.9     | 118.8     | 896.5 |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           |           |           |           |           |       |
|     |  |                                                                     |         |           | </        |           |           |           |       |

**PSCOC Financial Plan Summary - Options**  
**Adjusted for Las Cruces Advance Repayment Extension to FY16**  
**and Increase \$10.0 Million Reserve for Contingency**

|                                                        | <b>FY14</b> | <b>FY15 est</b> | <b>FY16 est</b> | <b>FY17 est</b> | <b>FY18 est</b> |
|--------------------------------------------------------|-------------|-----------------|-----------------|-----------------|-----------------|
| Estimated Uncommitted Balance Period Ending            | 149.8       | 69.8            | (20.5)          | 3.1             | 46.2            |
| Estimated Uncommitted Balance Period Ending (Adjusted) | 149.8       | 49.9            | (30.5)          | (6.9)           | 36.2            |
|                                                        | (0.0)       | (19.9)          | (10.0)          | (10.0)          | (10.0)          |

The impact of the Las Cruces extension for the advance repayment in the amount of \$9,894,260 reduces the amount of available funds for project awards in FY15. FY16 amount of available funds remains unchanged by this movement. The negative FY16 Estimated Uncommitted Balance Period Ending is the result of decreased projected bond proceeds.

The impact to increase the Reserve for Contingency by \$10.0 million reduces the amount of available funds for project awards in FY15, FY16, FY17 and FY18.

**Options to bring the financial plan solvent:**

1. Delay at a minimum \$31.5 million in project awards in FY16.
2. Reduce FY16 projected awards to an amount to maintain solvency. This would reduce the pool of applicant based upon the current ranking.
3. Do not award any FY16 projected design and construction awards (\$75.0 million in plan).

Scenario A does not include any potential legislative allocations from the PSCO fund.

| Legend           |                                                            |
|------------------|------------------------------------------------------------|
| Purple Text      | Awarded Design                                             |
| Purple Highlight | Pending Design Award                                       |
| Green Text       | Awarded Construction                                       |
| Green Highlight  | Pending Construction Award                                 |
| \$1,000,000      | Numbers in italics indicate bonds have not been certified. |

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 11, 2014

|                   |         |              |                                        |               |               | Current<br>Quarter |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|-------------------|---------|--------------|----------------------------------------|---------------|---------------|--------------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------|-------------|---------------|--------------|---------|-------------|---------|---------|---------|--|
|                   |         |              |                                        | FY 2014       |               |                    |               | FY 2015       |              |               |              | FY 2016       |              |              |             | FY 2017       |              |         |             |         |         |         |  |
|                   |         |              |                                        | \$206,779,153 |               |                    |               | \$281,570,036 |              |               |              | \$162,419,594 |              |              |             | \$126,939,353 |              |         |             |         |         |         |  |
|                   |         |              |                                        | \$34,359,260  | \$24,667,266  | \$39,925,261       | \$107,827,366 | \$22,700,360  | \$23,085,343 | \$171,982,463 | \$63,801,870 | \$29,105,342  | \$65,573,968 | \$64,015,700 | \$3,724,584 | \$120,089,029 | \$0          | \$0     | \$6,850,324 |         |         |         |  |
| PRIOR YEAR AWARDS |         |              |                                        | Phase 1       | Phase 2       | Total              | 2013_Q3       | 2013_Q4       | 2014_Q1      | 2014_Q2       | 2014_Q3      | 2014_Q4       | 2015_Q1      | 2015_Q2      | 2015_Q3     | 2015_Q4       | 2016_Q1      | 2016_Q2 | 2016_Q3     | 2016_Q4 | 2017_Q1 | 2017_Q2 |  |
|                   | -       | Various      | Various                                |               |               | \$33,100,000       |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P06-007 | Chama Valley | Tierra Amarilla MS/ Escalante HS       |               | \$67,190      | \$67,190           |               | \$67,190      |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P07-003 | Chama Valley | Tierra Amarilla ES                     |               | \$161,743     | \$161,743          |               | \$161,743     |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P07-005 | Deming       | Deming High                            | \$2,700,000   | \$53,600,000  | \$56,300,000       |               |               |              |               |              |               |              |              |             |               | \$53,600,000 |         |             |         |         |         |  |
|                   | P08-003 | Gadsden      | Gadsden HS                             | \$0           | \$43,020,000  | \$43,020,000       |               |               | \$13,193,444 |               |              |               | \$13,770,000 |              |             |               |              |         |             |         |         |         |  |
|                   | P09-014 | Clovis       | James Bickley ES                       | \$587,782     | \$13,860,738  | \$14,448,520       |               |               | \$13,860,738 |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        | \$16,343,302  | \$202,003,482 | #####              | \$0           | \$228,933     | \$13,860,738 | \$13,193,444  | \$0          | \$0           | \$0          | \$13,770,000 | \$0         | \$0           | \$53,600,000 | \$0     | \$0         | \$0     | \$0     |         |  |
|                   |         |              |                                        |               |               |                    |               | \$27,283,115  |              |               |              | \$13,770,000  |              |              |             | \$53,600,000  |              |         |             | \$0     |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
| FY11 AWARDS       |         |              |                                        | Phase 1       | Phase 2       | Total              | 2013_Q3       | 2013_Q4       | 2014_Q1      | 2014_Q2       | 2014_Q3      | 2014_Q4       | 2015_Q1      | 2015_Q2      | 2015_Q3     | 2015_Q4       | 2016_Q1      | 2016_Q2 | 2016_Q3     | 2016_Q4 | 2017_Q1 | 2017_Q2 |  |
|                   | P11-001 | Alamogordo   | Yucca ES Renovation                    | \$266,056     | \$3,732,665   | \$3,998,721        |               |               |              | \$3,732,665   |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P11-002 | Alamogordo   | Yucca ES New School                    | \$720,563     | \$8,162,154   | \$8,882,717        | \$8,162,154   |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P11-005 | Gallup       | Washington ES                          | \$758,355     | \$18,393,455  | \$19,151,810       |               |               |              |               |              |               | \$18,393,455 |              |             |               |              |         |             |         |         |         |  |
|                   | P11-006 | Gallup       | Church Rock Academy                    | \$886,449     | \$13,897,567  | \$14,784,016       |               |               |              | \$13,897,567  |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P11-008 | Gallup       | Jefferson ES                           | \$980,561     | \$17,748,737  | \$18,729,298       |               |               |              |               |              |               | \$17,748,737 |              |             |               |              |         |             |         |         |         |  |
| PCA               | P11-011 | Las Cruces   | Las Cruces HS<br>(Advance \$9,894,260) | \$1,980,000   | \$65,921,000  | \$67,901,000       |               |               |              |               |              |               |              |              |             | \$20,922,000  |              |         |             |         |         |         |  |
|                   | P11-013 | Los Alamos   | Los Alamos MS Ph. 1 & Ph. 2            | \$445,500     | \$5,706,723   | \$6,152,223        | \$224,204     |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P11-014 | Los Alamos   | Aspen ES                               | \$264,000     | \$5,683,206   | \$5,947,206        | \$5,683,206   |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P11-015 | Los Lunas    | Los Lunas HS                           | \$2,400,000   | \$48,080,742  | \$50,480,742       |               | \$24,234,815  |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P11-019 | Roswell      | El Capitan ES                          | \$1,221,818   | \$10,464,360  | \$11,686,178       |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   | P11-020 | Clovis       | New Middle School                      | \$0           | \$19,412,000  | \$19,412,000       |               |               | \$254,549    |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        | \$12,553,321  | \$249,697,047 | #####              | \$14,069,564  | \$24,234,815  | \$254,549    | \$17,630,232  | \$0          | \$0           | \$36,142,192 | \$0          | \$0         | \$20,922,000  | \$0          | \$0     | \$0         | \$0     | \$0     |         |  |
|                   |         |              |                                        |               |               |                    |               | \$56,189,160  |              |               |              | \$36,142,192  |              |              |             | \$20,922,000  |              |         |             | \$0     |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |
|                   |         |              |                                        |               |               |                    |               |               |              |               |              |               |              |              |             |               |              |         |             |         |         |         |  |



| Legend           |                                                            |
|------------------|------------------------------------------------------------|
| Purple Text      | Awarded Design                                             |
| Purple Highlight | Pending Design Award                                       |
| Green Text       | Awarded Construction                                       |
| Green Highlight  | Pending Construction Award                                 |
| \$1,000,000      | Numbers in italics indicate bonds have not been certified. |

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 11, 2014

| FY 2014                               |         |                        |                                                                                  |              |               |              |              |         |             | Current<br>Quarter | FY 2015     |             |              |              |              | FY 2016      |              |             |              | FY 2017 |         |         |  |
|---------------------------------------|---------|------------------------|----------------------------------------------------------------------------------|--------------|---------------|--------------|--------------|---------|-------------|--------------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|---------|---------|---------|--|
| FY14 AWARDS                           |         |                        |                                                                                  | Phase 1      | Phase 2       | Total        | 2013_Q3      | 2013_Q4 | 2014_Q1     | 2014_Q2            | 2014_Q3     | 2014_Q4     | 2015_Q1      | 2015_Q2      | 2015_Q3      | 2015_Q4      | 2016_Q1      | 2016_Q2     | 2016_Q3      | 2016_Q4 | 2017_Q1 | 2017_Q2 |  |
|                                       | P14-001 | Albuquerque            | Marie Hughes ES                                                                  | \$1,205,197  | \$9,622,969   | \$10,828,166 | \$466,126    |         |             | \$739,071          |             |             | \$9,622,969  |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-002 | Albuquerque            | Arroyo del Oso ES                                                                | \$0          | \$0           | \$0          | \$0          |         |             |                    |             |             |              |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-003 | Albuquerque            | Collet Park ES                                                                   | \$784,271    |               | \$784,271    | \$784,271    |         |             |                    |             |             |              |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-004 | Albuquerque            | Atrisco ES                                                                       | \$541,995    | \$4,877,954   | \$5,419,949  | \$541,995    |         |             |                    |             |             | \$4,877,954  |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-005 | Belen                  | Rio Grande ES                                                                    | \$26,000     | \$10,034,605  | \$10,060,605 | \$26,000     |         |             |                    |             |             |              | \$980,061    |              |              |              |             | \$9,054,545  |         |         |         |  |
|                                       | P14-006 | Central                | Newcomb High School                                                              | \$61,000     | \$7,205,257   | \$7,266,257  | \$61,000     |         |             |                    |             |             | \$665,625.70 |              |              | \$6,539,631  |              |             |              |         |         |         |  |
|                                       | P14-007 | Central                | Grace B Wilson ES & Ruth N Bond                                                  | \$61,000     | \$15,189,000  | \$15,250,000 | \$61,000     |         |             | \$1,464,000        |             |             |              | \$15,189,000 |              |              |              |             |              |         |         |         |  |
|                                       | P14-008 | Deming                 | Deming Intermediate School                                                       | \$1,157,300  | \$10,415,700  | \$11,573,000 | \$1,157,300  |         |             |                    |             |             |              |              |              |              | \$10,415,700 |             |              |         |         |         |  |
|                                       | P14-009 | Farmington             | Northeast ES                                                                     | \$762,000    | \$10,862,400  | \$11,624,400 | \$762,000    |         |             | \$10,862,400       |             |             |              |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-010 | Farmington             | Hermosa MS                                                                       | \$612,000    | \$10,475,400  | \$11,087,400 | \$612,000    |         |             | \$10,475,400       |             |             |              |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-011 | Gadsden                | New Elementary School                                                            | \$1,945,836  | \$17,512,520  | \$19,458,356 | \$1,435,500  |         |             | \$510,336          |             |             | \$17,512,520 |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-012 | Gadsden                | Chaparral Elementary School                                                      | \$1,282,819  | \$11,545,371  | \$12,828,190 | \$1,282,819  |         |             |                    |             |             |              |              |              | \$11,545,371 |              |             |              |         |         |         |  |
|                                       | P14-013 | Gallup                 | Ramah ES                                                                         | \$738,660    | \$6,647,944   | \$7,386,604  | \$738,660    |         |             |                    |             |             | \$6,647,944  |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-014 | Grants                 | Los Alamos MS                                                                    | \$1,541,420  | \$13,872,780  | \$15,414,200 | \$1,541,420  |         | \$1,467,420 |                    |             |             | \$13,872,780 |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-015 | Hobbs                  | New Elementary School                                                            | \$870,959    | \$10,445,283  | \$11,316,242 | \$870,959    |         |             | \$10,445,283       |             |             |              |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-016 | Hobbs                  | Broadmoor ES                                                                     | \$779,768    | \$8,623,621   | \$9,403,389  | \$779,768    |         |             | \$8,623,621        |             |             |              |              |              |              |              |             |              |         |         |         |  |
|                                       |         |                        | Lordsburg High School (INCL \$7M POTENTIAL ADVANCE FOR OUT YEAR)                 |              |               |              |              |         |             |                    |             |             |              |              |              |              |              |             |              |         |         |         |  |
|                                       | P14-017 | Lordsburg              |                                                                                  | \$542,500    | \$11,882,500  | \$12,425,000 | \$35,000     |         | \$507,500   |                    |             |             | \$594,125    | \$594,125    | \$10,694,250 |              |              |             |              |         |         |         |  |
|                                       | P14-018 | Mesa Vista             | Ojo Caliente ES                                                                  | \$322,000    | \$2,898,000   | \$3,220,000  | \$322,000    |         |             |                    |             |             |              |              |              | \$2,898,000  |              |             |              |         |         |         |  |
|                                       | P14-019 | NMSBVI                 | Quimby Gymnasium(HB55 50% PSCOC award 50%)                                       | \$184,402    | \$1,659,614   | \$1,844,016  | \$184,402    |         |             |                    |             |             |              |              |              |              |              | \$1,659,614 |              |         |         |         |  |
|                                       | P14-020 | NMSBVI                 | Sacramento Dormatory(HB 55 50% PSCOC award 50%)                                  | \$229,442    | \$2,064,970   | \$2,294,412  | \$229,442    |         |             |                    |             |             |              |              |              |              |              | \$2,064,970 |              |         |         |         |  |
|                                       | P14-021 | NMSBVI                 | Recreation / Ditzler Auditorium(HB55 50% PSCOC award 50%)                        | \$411,700    | \$3,705,294   | \$4,116,994  | \$411,700    |         |             |                    |             |             |              | \$3,705,294  |              |              |              |             |              |         |         |         |  |
|                                       | P14-022 | Reserve                | Reserve Combined School (INCL TOTAL PROJECT COST AS DISTRICT MAY REQUEST WAIVER) | \$261,447    | \$11,054,004  | \$11,315,451 | \$50,000     |         | \$131,200   |                    |             | \$80,247    | \$11,054,004 |              |              |              |              |             |              |         |         |         |  |
| PCA                                   | P14-023 | Roswell                | Parkview Early Literacy                                                          | \$728,000    | \$8,799,515   | \$9,527,515  | \$728,000    |         |             |                    |             |             |              | \$8,799,515  |              |              |              |             |              |         |         |         |  |
|                                       | P14-024 | Silver - State Charter | Aldo Leopold Charter School                                                      | \$23,500     | \$4,206,500   | \$4,230,000  | \$23,500     |         |             |                    |             |             |              | \$399,500    |              |              |              |             | \$3,807,000  |         |         |         |  |
|                                       | E14-001 | Cobre                  | Cobre High School                                                                | \$200,000    | \$0           | \$200,000    |              |         |             | \$200,000          |             |             |              |              |              |              |              |             |              |         |         |         |  |
|                                       | B14-001 |                        | SB Education Technology Infrastructure                                           | \$0          | \$0           | \$10,000,000 |              |         |             | \$2,500,000        |             | \$7,500,000 |              |              |              |              |              |             |              |         |         |         |  |
| Phase 2 increased from award estimate |         |                        |                                                                                  | \$15,273,216 | \$193,601,201 | #####        | \$13,104,862 | \$0     | \$2,106,120 | \$44,356,111       | \$1,464,000 | \$7,580,247 | \$64,847,922 | \$29,667,495 | \$10,694,250 | \$20,983,002 | \$10,415,700 | \$3,724,584 | \$12,861,545 | \$0     | \$0     | \$0     |  |
|                                       |         |                        |                                                                                  |              |               |              | \$59,567,093 |         |             | \$103,559,663      |             |             |              |              |              | \$45,817,536 |              |             | \$12,861,545 |         |         |         |  |

↘ - Phase cost partially funded/certified.

| Legend           |                                                            |
|------------------|------------------------------------------------------------|
| Purple Text      | Awarded Design                                             |
| Purple Highlight | Pending Design Award                                       |
| Green Text       | Awarded Construction                                       |
| Green Highlight  | Pending Construction Award                                 |
| \$1,000,000      | Numbers in italics indicate bonds have not been certified. |

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 11, 2014

|          |                  |                |                                                     |             |           |             |             |             |           |           | Current<br>Quarter |          |         |         |         |         |         |         |         |         |         |         |  |
|----------|------------------|----------------|-----------------------------------------------------|-------------|-----------|-------------|-------------|-------------|-----------|-----------|--------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| FY 2014  |                  |                |                                                     |             |           |             | FY 2015     |             |           |           |                    | FY 2016  |         |         |         | FY 2017 |         |         |         |         |         |         |  |
| Ran<br>k | FY14 ROOF AWARDS |                |                                                     | Phase 1     | Phase 2   | Total       | 2013_Q3     | 2013_Q4     | 2014_Q1   | 2014_Q2   | 2014_Q3            | 2014_Q4  | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 | 2016_Q3 | 2016_Q4 | 2017_Q1 | 2017_Q2 |  |
|          | R14-001          | Alamogordo     | High Rolls ES - Old Building (1923)                 | \$149,100   | \$0       | \$149,100   | \$149,100   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-002          | Albuquerque    | Laland ES - Library                                 | \$63,756    | \$0       | \$63,756    | \$63,756    |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-003          | Gadsden        | Mesquite Elementary School - Library Media Center   | \$326,459   | \$0       | \$326,459   | \$326,459   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-004          | Gadsden        | Santa Teresa High School - STHS Vocational Building | \$249,864   | \$0       | \$249,864   | \$249,864   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-005          | Gallup         | Crownpoint HS - Crownpoint HS                       | \$1,281,849 | \$0       | \$1,281,849 | \$1,281,849 |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-006          | Gallup         | Navajo Pine HS - Navajo Pine HS                     | \$1,304,587 | \$0       | \$1,304,587 | \$1,304,587 |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-007          | Gallup         | Stagecoach ES - Stagecoach ES                       | \$675,707   | \$0       | \$675,707   | \$675,707   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-008          | Grants         | Milan ES - Milan ES-Old Gym & Class                 | \$440,940   | \$0       | \$440,940   | \$440,940   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-009          | Grants         | San Rafael ES - San Rafael ES                       | \$371,735   | \$53,391  | \$425,126   | \$371,735   |             |           |           | \$53,391           |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-010          | Las Cruces     | Alameda ES - Alameda ES                             | \$274,800   | \$364,212 | \$639,012   | \$274,800   |             | \$364,212 |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-011          | Las Vegas City | Robertson HS - Library Media Arts Building (offset) | \$0         | \$0       | \$0         | \$0         |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-012          | Los Lunas      | Katherine Gallegos ES - Main Building & Gym         | \$69,469    | \$0       | \$69,469    | \$69,469    |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-013          | Mesa Vista     | District-wide - Various                             | \$115,000   | \$0       | \$115,000   | \$115,000   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-014          | Pecos          | Pecos ES - Entire Roof                              | \$536,228   | \$0       | \$536,228   | \$536,228   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-015          | Roswell        | Mountain View MS - Total TPO                        | \$287,820   | \$0       | \$287,820   | \$287,820   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-016          | Silver         | La Plata MS - Building Core                         | \$292,474   | \$0       | \$292,474   | \$292,474   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-017          | Tularosa       | Tularosa Intermediate School - Main Building        | \$464,646   | \$0       | \$464,646   | \$464,646   |             |           |           |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-018          | Tularosa       | Tularosa Middle School - Cafeteria                  | \$144,267   | \$0       | \$144,267   | \$96,378    |             |           | \$47,889  |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-019          | West Las Vegas | WLV HS - Band/Shop Building                         | \$140,800   | \$46,554  | \$187,354   | \$140,800   |             |           | \$46,554  |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-020          | Farmington     | Apache Elementary School                            | \$502,310   | \$0       | \$502,310   |             |             |           | \$502,310 |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-021          | Farmington     | Bluffview Elementary School                         | \$692,404   | \$0       | \$692,404   |             |             |           | \$692,404 |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-022          | Pojoaque       | Pablo Roybal Elementary School                      | \$226,065   | \$0       | \$226,065   |             |             |           | \$226,065 |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          | R14-023          | Pojoaque       | Pojoaque High School                                | \$608,082   | \$0       | \$608,082   |             |             |           | \$608,082 |                    |          |         |         |         |         |         |         |         |         |         |         |  |
|          |                  |                |                                                     |             |           |             | \$9,682,519 | \$7,141,612 | \$0       | \$364,212 | \$2,123,304        | \$53,391 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |  |
|          |                  |                |                                                     |             |           |             |             | \$9,629,128 |           |           |                    | \$53,391 |         |         | \$0     |         | \$0     |         |         | \$0     |         |         |  |

| FY15 AWARDS |         |             |                                        | Phase 1     | Phase 2      | Total        | 2013_Q3      | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3     | 2014_Q4      | 2015_Q1      | 2015_Q2   | 2015_Q3   | 2015_Q4      | 2016_Q1      | 2016_Q2 | 2016_Q3      | 2016_Q4      | 2017_Q1     | 2017_Q2 |             |
|-------------|---------|-------------|----------------------------------------|-------------|--------------|--------------|--------------|---------|---------|---------|-------------|--------------|--------------|-----------|-----------|--------------|--------------|---------|--------------|--------------|-------------|---------|-------------|
|             | P15-001 | Alamogordo  | Oregon Elementary School               | \$0         | \$0          | \$0          |              |         |         |         | \$0         |              |              |           |           |              |              |         |              |              |             |         |             |
|             | P15-002 | Albuquerque | Mountain View Elementary School        | \$6,865,120 | \$0          | \$6,865,120  |              |         |         |         | \$6,865,120 |              |              |           |           |              |              |         |              |              |             |         |             |
|             | P15-003 | Carlsbad    | Combined Elementary School (Pate)      | \$0         | \$0          | \$0          |              |         |         |         | \$0         |              |              |           |           |              |              |         |              |              |             |         |             |
|             | P15-004 | Carlsbad    | Riverside Elementary School            | \$0         | \$0          | \$0          |              |         |         |         | \$0         |              |              |           |           |              |              |         |              |              |             |         |             |
|             | P15-005 | Clovis      | Parkview Elementary School             | \$2,024,648 | \$18,221,835 | \$20,246,483 |              |         |         |         | \$2,024,648 |              |              | \$911,092 | \$911,092 | \$16,399,652 |              |         |              |              |             |         |             |
|             | P15-006 | Gallup      | Thoreau Elementary School              | \$1,516,391 | \$13,647,522 | \$15,163,913 |              |         |         |         | \$1,516,391 |              |              |           |           |              |              |         | \$13,647,522 |              |             |         |             |
|             | P15-007 | Gallup      | Combined Elementary School (Lincoln)   | \$1,832,826 | \$16,495,433 | \$18,328,259 |              |         |         |         | \$1,832,826 |              |              |           |           |              |              |         | \$16,495,433 |              |             |         |             |
|             | P15-008 | Mountainair | Mountainair Jr/Sr High School          | \$480,000   | \$4,320,000  | \$4,800,000  |              |         |         |         | \$480,000   |              |              |           |           |              |              |         |              |              | \$4,320,000 |         |             |
|             | P15-009 | NMSBVI      | Garrett Dormitory                      | \$82,483    | \$742,350    | \$824,833    |              |         |         |         | \$82,483    |              |              |           |           | \$742,350    |              |         |              |              |             |         |             |
|             | P15-010 | NMSD        | Cartwright Hall                        | \$703,837   | \$6,334,529  | \$7,038,366  |              |         |         |         | \$703,837   |              |              |           |           |              |              |         | \$6,334,529  |              |             |         |             |
|             | P15-011 | NMSD        | Delgado Hall                           | \$133,175   | \$2,530,324  | \$2,663,499  |              |         |         |         | \$133,175   |              |              |           |           |              |              |         |              |              | \$2,530,324 |         |             |
|             | P15-012 | Raton       | New Combined Elementary School         | \$0         | \$0          | \$0          |              |         |         |         | \$0         |              |              |           |           |              |              |         |              |              |             |         |             |
|             | P15-013 | Ruidoso     | Nob Hill Elementary School             | \$0         | \$1,422,583  | \$1,422,583  |              |         |         |         | \$0         |              |              |           |           | \$1,422,583  |              |         |              |              |             |         |             |
|             | E15-001 | Zuni        | High School - HVAC                     | \$900,000   | \$0          | \$900,000    |              |         |         |         |             |              | \$900,000    | *         |           |              |              |         |              |              |             |         |             |
| PCA         | E15-002 | Cloudcroft  | Cloudcroft High School-Masonry         | \$1,001,791 | \$0          | \$1,001,791  |              |         |         |         |             | \$1,001,791  |              |           |           |              |              |         |              |              |             |         |             |
| PCA         | E15-003 | Las Cruces  | Dona Ana Elementary School             | \$0         | \$0          | \$0          |              |         |         |         |             | \$0          |              |           |           |              |              |         |              |              |             |         |             |
|             |         |             | SB Education Technology Infrastructure |             |              | \$10,000,000 |              |         |         |         |             | \$10,000,000 |              |           |           |              |              |         |              |              |             |         |             |
|             |         |             |                                        |             |              |              |              |         |         |         | \$0         |              |              |           |           |              |              |         |              |              |             |         |             |
|             |         |             |                                        |             |              |              | \$89,254,847 | \$0     | \$0     | \$0     | \$0         | \$13,638,480 | \$11,901,791 | \$0       | \$911,092 | \$911,092    | \$18,564,585 | \$0     | \$0          | \$36,477,484 | \$0         | \$0     | \$6,850,324 |
|             |         |             |                                        |             |              |              |              | \$0     |         |         |             | \$26,451,363 |              |           |           | \$19,475,676 |              |         | \$43,327,808 |              |             |         |             |

\* - Phase cost partially funded/certified.

| Legend           |                                                            |
|------------------|------------------------------------------------------------|
| Purple Text      | Awarded Design                                             |
| Purple Highlight | Pending Design Award                                       |
| Green Text       | Awarded Construction                                       |
| Green Highlight  | Pending Construction Award                                 |
| \$1,000,000      | Numbers in italics indicate bonds have not been certified. |

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 11, 2014

| FY 2014          |         |                       |                                     |           |         |           |         |         |         |         | Current<br>Quarter | FY 2015   |         |         |         | FY 2016 |         |         |         | FY 2017 |         |         |  |
|------------------|---------|-----------------------|-------------------------------------|-----------|---------|-----------|---------|---------|---------|---------|--------------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| FY15 Roof Awards |         |                       |                                     | Phase 1   | Phase 2 | Total     | 2013_Q3 | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3            | 2014_Q4   | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2 | 2016_Q3 | 2016_Q4 | 2017_Q1 | 2017_Q2 |  |
|                  | R15-001 | Clovis                | Cameo Elementary School             | \$399,000 |         | \$399,000 |         |         |         |         | \$399,000          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-002 | Clovis                | Yucca Middle School                 | \$248,691 |         | \$248,691 |         |         |         |         | \$248,691          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-003 | Estancia              | Estancia Valley Learning Center     | \$64,319  |         | \$64,319  |         |         |         |         | \$64,319           |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-004 | Estancia              | Estancia High School                | \$470,977 |         | \$470,977 |         |         |         |         | \$470,977          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-005 | Gadsden               | La Union Elementary School          | \$777,823 |         | \$777,823 |         |         |         |         | \$777,823          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-006 | Gadsden               | Santa Theresa High School           | \$204,624 |         | \$204,624 |         |         |         |         | \$204,624          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-007 | Hagerman              | Hagerman Middle School              | \$721,563 |         | \$721,563 |         |         |         |         | \$721,563          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-008 | Hagerman              | Hagerman Elementary                 | \$323,024 |         | \$323,024 |         |         |         |         | \$323,024          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-009 | Las Cruces            | Mesilla Elementary School           | \$802,625 |         | \$802,625 |         |         |         |         | \$802,625          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-010 | Los Lunas             | Valencia Elementary School          | \$688,296 |         | \$688,296 |         |         |         |         | \$688,296          |           |         |         |         |         |         |         |         |         |         |         |  |
| PCA              | R15-011 | Raton                 | Raton Middle School                 | \$516,324 |         | \$516,324 |         |         |         |         | \$0                | \$516,324 |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-012 | Texico                | Texico Combined MS/HS               | \$884,746 |         | \$884,746 |         |         |         |         | \$884,746          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-013 | Truth or Consequences | Truth or Consequences Middle School | \$249,534 |         | \$249,534 |         |         |         |         | \$249,534          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-014 | Tularosa              | Tularosa Middle School              | \$384,393 |         | \$384,393 |         |         |         |         | \$384,393          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-015 | Tularosa              | Tularosa Intermediate School        | \$328,190 |         | \$328,190 |         |         |         |         | \$328,190          |           |         |         |         |         |         |         |         |         |         |         |  |
|                  | R15-016 | West Las Vegas        | Tony Serna Elementary School        | \$343,481 |         | \$343,481 |         |         |         |         | \$343,481          |           |         |         |         |         |         |         |         |         |         |         |  |
| \$7,407,610      |         |                       |                                     |           |         |           | \$0     | \$0     | \$0     | \$0     | \$6,891,286        | \$516,324 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |  |
|                  |         |                       |                                     |           |         |           | \$0     |         |         |         | \$7,407,610        |           |         |         | \$0     |         |         |         | \$0     |         |         |         |  |

Ph.2 70% Yr. 2.  
70%

| FY16 AWARDS SCENARIO |  |  |                                        | Phase 1     | Phase 2      | Total        | 2013_Q3 | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3 | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3      | 2015_Q4      | 2016_Q1 | 2016_Q2 | 2016_Q3      | 2016_Q4      | 2017_Q1 | 2017_Q2 |     |
|----------------------|--|--|----------------------------------------|-------------|--------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|--------------|---------|---------|--------------|--------------|---------|---------|-----|
|                      |  |  | SB Design                              | \$7,500,000 |              | \$7,500,000  |         |         |         |         |         |         |         |         | \$7,500,000  |              |         |         |              |              |         |         |     |
|                      |  |  | SB Construction                        |             | \$67,500,000 | \$67,500,000 |         |         |         |         |         |         |         |         |              |              |         |         | \$47,250,000 |              |         |         |     |
|                      |  |  | SB Education Technology Infrastructure |             |              | \$10,000,000 |         |         |         |         |         |         |         |         | \$10,000,000 |              |         |         |              |              |         |         |     |
|                      |  |  | SB Roofs                               |             |              | \$0          |         |         |         |         |         |         |         |         |              |              |         |         |              |              |         |         |     |
|                      |  |  |                                        |             |              | \$85,000,000 |         |         |         |         |         |         |         |         |              |              |         |         |              |              |         |         |     |
|                      |  |  |                                        |             |              |              | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0          | \$17,500,000 | \$0     | \$0     | \$0          | \$47,250,000 | \$0     | \$0     | \$0 |
|                      |  |  |                                        |             |              |              | \$0     |         |         |         |         | \$0     |         |         |              | \$17,500,000 |         |         |              | \$47,250,000 |         |         |     |

Ph.2 70% Yr. 2.

| FY17 AWARDS SCENARIO |  |  |                                        |              |  |               |              |  |     | Phase 1 | Phase 2 | Total | 2013_Q3 | 2013_Q4 | 2014_Q1 | 2014_Q2 | 2014_Q3 | 2014_Q4 | 2015_Q1 | 2015_Q2 | 2015_Q3 | 2015_Q4 | 2016_Q1 | 2016_Q2      | 2016_Q3 | 2016_Q4      | 2017_Q1 | 2017_Q2 |
|----------------------|--|--|----------------------------------------|--------------|--|---------------|--------------|--|-----|---------|---------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|---------|--------------|---------|---------|
|                      |  |  | SB Design                              | \$13,500,000 |  |               | \$13,500,000 |  |     |         |         |       |         |         |         |         |         |         |         |         |         |         |         | \$13,500,000 |         |              |         |         |
|                      |  |  | SB Construction                        |              |  | \$126,500,000 | #####        |  |     |         |         |       |         |         |         |         |         |         |         |         |         |         |         |              |         |              |         |         |
|                      |  |  | SB Education Technology Infrastructure |              |  |               | \$10,000,000 |  |     |         |         |       |         |         |         |         |         |         |         |         |         |         |         | \$10,000,000 |         |              |         |         |
|                      |  |  |                                        |              |  |               | #####        |  |     | \$0     | \$0     | \$0   | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     | \$23,500,000 | \$0     | \$0          | \$0     |         |
|                      |  |  |                                        |              |  |               |              |  | \$0 |         |         |       |         |         | \$0     |         |         |         | \$0     |         |         |         | \$0     |              |         | \$23,500,000 |         |         |

**TABLE 1.**  
**FY15 Out-of-Cycle, Emergency & Additional Funding.**  
*December 11, 2014*

| Action Taken | Project #               | Description                                | Award Amount  | Comment                             | Previous Certification<br>(for awarded phase) | Certification Adjustment<br>Required |
|--------------|-------------------------|--------------------------------------------|---------------|-------------------------------------|-----------------------------------------------|--------------------------------------|
| 7/30/2014    | <a href="#">P14-007</a> | Central - Grace B Wilson/Ruth N Bond ES    | \$ 1,464,000  | Additional funding for design       | \$ -                                          | \$ 1,464,000                         |
| 7/30/2014    | <a href="#">P15-006</a> | Gallup - Thoreau ES                        | \$ 1,516,391  | PH 1 funding                        | \$ 1,751,846                                  | \$ (235,455)                         |
| 7/30/2014    | <a href="#">P15-007</a> | Gallup - Combined ES (Lincoln)             | \$ 1,832,826  | PH 1 funding                        | \$ 1,925,921                                  | \$ (93,095)                          |
| 7/30/2014    | <a href="#">P15-009</a> | NMSBVI - Garrett Dormitory                 | \$ 82,483     | PH 1 funding                        | \$ 52,150                                     | \$ 30,333                            |
| 7/30/2014    | <a href="#">P15-010</a> | NMSD - Cartwright Hall                     | \$ 703,837    | PH 1 funding                        | \$ 351,918                                    | \$ 351,919                           |
| 7/30/2014    | <a href="#">P15-002</a> | Albuquerque - Mountain View ES             | \$ 6,865,120  | PH1 & PH2 Funding                   | \$ -                                          | \$ 6,865,120                         |
| 7/30/2014    | <a href="#">P15-005</a> | Clovis - Parkview Elementary School        | \$ 2,024,648  | PH 1 funding                        | \$ 2,051,288                                  | \$ (26,640)                          |
| 7/30/2014    | <a href="#">P15-008</a> | Mountainair Jr/Sr High School              | \$ 480,000    | PH 1 funding                        | \$ 506,667                                    | \$ (26,667)                          |
| 7/30/2014    | <a href="#">P15-013</a> | Ruidoso - Nob Hill Elementary School       | \$ -          | PH1 awarded 7/30/14 for design;     | \$ 2,182,400                                  | \$ (2,182,400)                       |
| 7/30/2014    | <a href="#">P15-001</a> | Alamogordo - Oregon Elementary School      | \$ -          | No award at 7/30/14 Standard-       | \$ 1,410,593                                  | \$ (1,410,593)                       |
| 9/4/2014     | <a href="#">P12-004</a> | Belen - Family School                      | \$ 653,203    | PH 2 funding                        | \$ -                                          | \$ 653,203                           |
| 9/4/2014     | <a href="#">R14-009</a> | Grants - San Rafael ES                     | \$ 53,391     | Additional funding for PH 2         | \$ -                                          | \$ 53,391                            |
| 10/2/2014    | <a href="#">P13-005</a> | Espanola - Los Ninos Kindergarten          | \$ 1,943,583  | Additional funding for PH 2         | \$ 1,532,318                                  | \$ 411,265                           |
| 10/2/2014    | <a href="#">P15-012</a> | Raton - New Combined Elementary School     | \$ -          | PH 1 funding; bond election did not | \$ 1,501,386                                  | \$ (1,501,386)                       |
| 10/2/2014    | <a href="#">P15-003</a> | Carlsbad - Pate Elementary School Combined | \$ -          | Carlsbad rejected award             | \$ 637,465                                    | \$ (637,465)                         |
| 10/2/2014    | <a href="#">P15-004</a> | Carlsbad - Riverside Elementary School     | \$ -          | Carlsbad rejected award             | \$ 651,766                                    | \$ (651,766)                         |
| 11/6/2014    | <a href="#">P11-005</a> | Gallup - Washington ES                     | \$ 18,393,455 | Out year estimate change            | \$ 16,290,216                                 | \$ 2,103,239                         |
| 11/6/2014    | <a href="#">P13-006</a> | Farmington - Farmington HS                 | \$ 37,752,748 | Out year estimate change            | \$ 32,151,783                                 | \$ 5,600,965                         |
| 11/6/2014    | <a href="#">P11-008</a> | Gallup - Jefferson ES                      | \$ 17,748,737 | Out year estimate change            | \$ 15,849,439                                 | \$ 1,899,298                         |
| 11/6/2014    | <a href="#">P14-022</a> | Reserve - Reserve Combined School          | \$ 181,200    | Additional Funding for PH 1         | \$ 100,953                                    | \$ 80,247                            |
| 11/6/2014    | <a href="#">E15-001</a> | Zuni - Emergency Assistance - High School  | \$ 900,000    | Emergency                           | \$ 807,000                                    | \$ 93,000                            |
| 11/6/2014    | <a href="#">M15-XXX</a> | Facility Master Plan Awards                | \$ 571,464    | Actual award amount                 | \$ 700,000                                    | \$ (128,536)                         |
|              |                         |                                            |               |                                     |                                               | \$ -                                 |
| Total        |                         |                                            |               |                                     |                                               | \$ 12,711,977                        |

## District Local Match Advances

December 11, 2014

*Repayment Schedule - For Planning Purposes Only*

|                |                         |                                 | \$13,185,836 | \$23,839,078         | \$7,700,000          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$21,520,426        | \$0  | \$0  | \$11,020,426 | \$300,000 | \$2,500,000 | \$7,700,000 |
|----------------|-------------------------|---------------------------------|--------------|----------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------|------|--------------|-----------|-------------|-------------|
| District       | Project Number          | School                          | State Match  | Adjusted State Total | Advance (Actual Use) | Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Outstanding Balance | FY13 | FY14 | FY15         | FY16      | FY17        | FY18        |
| Chama Valley   | <a href="#">P06-007</a> | Escalante HS/Tierra Amarilla MS | \$6,183,028  | \$15,531,543         |                      | 9/7/12 Adjustment of the remaining balance of the local share advances to a total \$525,000 with \$25,000 due immediately from the district as a good faith effort payment, and the balance of \$500,000 to be repaid by passage of the local bond election in February 2014; \$25,000 payment received 1/2 applied to P06-007, 1/2 applied to P07-003; transfer of project credit from M08-001 \$3,300 payment applied<br>2/2014 District is seeking Bond Election 3/4/14<br>3/2014 Bond election failed; received correspondence from district | \$183,294           |      |      | \$183,294    |           |             |             |
| Chama Valley   | <a href="#">P07-003</a> | Tierra Amarilla Elementary      | \$906,920    | \$6,069,196          |                      | 9/7/12 Adjustment of the remaining balance of the local share advances to a total \$525,000 with \$25,000 due immediately from the district as a good faith effort payment, and the balance of \$500,000 to be repaid by passage of the local bond election in February 2014; \$25,000 payment received 1/2 applied to P06-007, 1/2 applied to P07-003.<br>2/2014 District is seeking Bond Election 3/4/14<br>3/2014 Bond election failed; received correspondence from district                                                                 | \$313,406           |      |      | \$313,406    |           |             |             |
| Cobre          | <a href="#">P11-003</a> | Bayard Elementary               |              |                      |                      | Awarded 6/20/13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$2,500,000         |      |      |              |           | \$2,500,000 | \$0         |
| Jemez Mountain | <a href="#">E07-001</a> | Gallinas Campus                 | \$0          | \$351,496            |                      | 6/2013 Received correspondence from district - discussing repayment options with School Board<br>7/2013, 9/2013 Followup email to district; no response<br>11/2013 Will request district to present update at April PSCOC meeting<br>3/2014 Received statement of financial position; needs continued review; will revisit for May 2014 PSCOC meeting                                                                                                                                                                                            | \$351,496           |      |      | \$351,496    |           |             |             |
| Las Cruces     | <a href="#">P11-011</a> | Las Cruces High School          |              |                      |                      | Awarded 12/11/12. To be repaid by FY2015Q1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$9,894,260         |      |      | \$9,894,260  |           |             |             |
| Magdalena      | <a href="#">E13-004</a> | Magdalena Water/Well            |              |                      |                      | Awarded 06/20/13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$300,000           |      |      |              | \$300,000 |             |             |
| NMSD           | <a href="#">P13-017</a> | Health Center Building          | \$1,600,000  | \$1,800,000          |                      | December 2013 - NMSD has expressed interest in repaying. Will proceed with project audit to                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$277,970           |      |      | \$277,970    |           |             |             |
| Capitan        | <a href="#">P13-003</a> | Capitan Elementary              | \$4,495,888  | \$86,843             | \$6,800,000          | 06/25/14 Awarded. To be repaid by FY2018Q1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$6,800,000         |      |      |              |           |             | \$6,800,000 |
| Zuni           | <a href="#">E15-001</a> | Zuni High School                | \$0          | \$0                  | \$900,000            | 11/6/14 Awarded. To be repaid by FY2018Q2. Emergency award in the form of an advance to complete renovations/repairs to the HVAC system up to \$900,000. Approval is contingent upon compliance with the relevant PSCOC Emergency MOU sections 6, 8, & 9. The final amount of the emergency advance will be determined by the prudent and necessary cost of the offsite work required for the new Zuni Elementary School.                                                                                                                        | \$900,000           |      |      |              |           |             | \$900,000   |

## Reserve for Contingencies Report

\$ 20,000,000 \$ 20,000,000 \$ 10,000,000 \$ 10,000,000

December 11, 2014

| Reserve Balance |                    |                |                          | \$ 918,259            | \$ 20,000,000         | \$ 10,000,000         | \$ 10,000,000         |
|-----------------|--------------------|----------------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                 |                    |                |                          | FY15                  | FY16                  | FY17                  | FY18                  |
| District        | Date of Adjustment | Project Number | School                   | Adjustments Inc/(Dec) | Adjustments Inc/(Dec) | Adjustments Inc/(Dec) | Adjustments Inc/(Dec) |
| Bernalillo      | 6/25/2014          | P13-002        | Santo Domingo ES/MS      | \$ (522,220)          | \$ -                  | \$ -                  | \$ -                  |
| Zuni            | 6/25/2014          | P13-010        | Dowa Yalanne/ A:Shiwi ES | \$ (645,009)          | \$ -                  | \$ -                  | \$ -                  |
| Gadsden         | 6/25/2014          | P14-011        | New Elementary School    | \$ (4,593,020)        | \$ -                  | \$ -                  | \$ -                  |
| Reserve         | 6/26/2014          | P14-022        | Reserve Combined School  | \$ (2,258,415)        | \$ -                  | \$ -                  | \$ -                  |
| Belen           | 9/4/2014           | P12-004        | Family School            | \$ 947,205            | \$ -                  | \$ -                  | \$ -                  |
| Roswell         | 10/2/2014          | P14-023        | Parkview Early Literacy  | \$ (1,827,374)        | \$ -                  | \$ -                  | \$ -                  |
| Espanola        | 10/2/2014          | P13-005        | Los Ninos Kindergarten   | \$ (411,265)          | \$ -                  | \$ -                  | \$ -                  |
| Gallup          | 11/6/2014          | P11-005        | Washington ES            | \$ (2,103,239)        | \$ -                  | \$ -                  | \$ -                  |
| Gallup          | 11/6/2014          | P11-008        | Jefferson ES             | \$ (1,899,298)        | \$ -                  | \$ -                  | \$ -                  |
| Farmington      | 11/6/2014          | P13-006        | Farmington HS            | \$ (5,600,965)        | \$ -                  | \$ -                  | \$ -                  |
| Roswell         | 11/6/2014          | P14-023        | Parkview Early Literacy  | \$ (168,141)          | \$ -                  | \$ -                  | \$ -                  |
|                 |                    |                |                          |                       |                       |                       |                       |
|                 |                    |                |                          |                       |                       |                       |                       |
|                 |                    |                |                          |                       |                       |                       |                       |
|                 |                    |                |                          |                       |                       |                       |                       |

**PSCOC FUND BALANCE 11/21/14**

| Pool      | Title                                     | Appr Id         | Chapter | Laws | Section | Amount Sold               | Amount Expend             | Amount Revert         | Balance as of<br>11/21/2014 | Change Since Last Meeting |
|-----------|-------------------------------------------|-----------------|---------|------|---------|---------------------------|---------------------------|-----------------------|-----------------------------|---------------------------|
| 6/19/2014 | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY   | SSTB015B PSCOD  | 338     |      | 2001    | \$50,000,000.00           | \$50,000,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| POOL02S   | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY   | STB02SA PSCOD   | 338     |      | 2001    | \$48,595,745.84           | \$48,595,745.84           | \$0.00                | \$0.00                      | \$0.00                    |
| POOL03    | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY   | STB03SA PSCOD   | 338     |      | 2001    | \$28,404,253.70           | \$28,404,253.70           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB03SD  | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY   | SSTB03SD PSCOD  | 238     |      | 2003    | \$37,604,467.00           | \$37,604,467.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB04SC  | PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL      | SSTB04SC 0001   | 338     |      | 2001    | \$1,822,614.00            | \$1,822,614.00            | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB04SD  | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY   | SSTB04SD 0001   | 125     |      | 2004    | \$17,500,000.00           | \$17,500,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB04SD  | PSCOC CONTINUATION PROJECTS               | SSTB04SD 0002   | 338     |      | 2001    | \$39,500,000.00           | \$39,500,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB04SG  | Lease Payment Assist. Pub. Schl. Capital  | SSTB04SG 0002   | 338     |      | 2001    | \$1,771,434.00            | \$1,771,434.00            | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB04SG  | Public School Capital Outlay Council      | SSTB04SG 0004   | 338     |      | 2001    | \$99,077,676.50           | \$99,077,676.50           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB04SG  | Public School Capital Outlay Act          | SSTB04SG 0003   | 338     |      | 2001    | \$3,177,386.00            | \$3,177,386.00            | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB05SB  | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS     | SSTB05SB PSCOC  | 338     |      | 2001    | \$44,600,000.00           | \$44,600,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB05SD  | PUBLIC SCHL CAP OUTLAY DEFICIENCY-ROOFS   | SSTB05SD PSCOD  | 347     |      | 2005    | \$62,000,000.00           | \$62,000,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB05SF  | PSCOC - LEASE PAYMENT ASSISTANCE          | SSTB05SF 0002   | 338     |      | 2001    | \$4,000,000.00            | \$4,000,000.00            | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB05SF  | PSCOC - PSC OUTLAY PROJECTS '06 AUTH.     | SSTB05SF 0004   | 338     |      | 2001    | \$118,034,972.00          | \$118,034,972.00          | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB05SF  | PSCOC - PSC OUTLAY PROJECTS '05 AUTH.     | SSTB05SF 0003   | 338     |      | 2001    | \$13,322,324.00           | \$13,322,324.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB06SB  | PUBLIC SCHOOL CAPITAL OUTLAY              | SSTB06SB 0001   | 338     |      | 2001    | \$38,195,000.00           | \$38,195,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB06SD  | LEASE PAYMENT ASSISTANCE                  | SSTB06SD 0002   | 338     |      | 2001    | \$5,221,754.00            | \$5,221,754.00            | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB06SD  | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS     | SSTB06SD 0003   | 338     |      | 2001    | \$122,066,246.00          | \$122,066,246.00          | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB07SB  | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS     | SSTB07SB 0001   | 338     |      | 2001    | \$65,011,000.00           | \$65,011,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB07SE  | PUB SCHL CAP OUTLAY STANDARDS-BASED       | SSTB07SE 0003   | 338     |      | 2001    | \$68,784,614.00           | \$68,784,614.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB07SE  | PUB SCHL CAP OUTLAY LEASE ASSISTANCE      | SSTB07SE 0002   | 338     |      | 2001    | \$6,465,386.00            | \$6,465,386.00            | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB08SB  | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS     | SSTB08SB 0001   | 338     |      | 2001    | \$127,008,989.00          | \$127,008,989.00          | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB08SE  | PUB SCHL CAP OUTLAY LEASE ASSISTANCE      | SSTB08SE 0003   | 338     |      | 2001    | \$7,306,510.00            | \$7,306,510.00            | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB08SE  | PUB SCHL CAP OUTLAY STANDARDS-BASED       | SSTB08SE 0004   | 338     |      | 2001    | \$75,190,890.00           | \$75,190,890.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB09SB  | PUBLIC SCHOOL CAPITAL OUTLAY              | SSTB09SB 0001   | 338     |      | 2001    | \$135,337,000.00          | \$135,337,000.00          | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB10B   | *I*PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS  | SSTB10B 0001    | 338     |      | 2001    | \$94,391,150.25           | \$94,391,150.25           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB10SB  | PUBLIC SCHOOL CAPITAL OUTLAY              | SSTB10SB 0001   | 338     |      | 2001    | \$97,000,000.00           | \$97,000,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB10SC  | PUB. SCHOOL CAPITAL OUTLAY PROJECTS       | SSTB10SC 0003   | 338     |      | 2001    | \$22,968,711.00           | \$22,968,711.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB10SC  | LEASE ASSISTANCE                          | SSTB10SC 0002   | 338     |      | 2001    | \$9,751,689.00            | \$9,751,688.10            | \$0.00                | \$0.90                      | \$0.00                    |
| SSTB11SB  | PUBLIC SCHOOL CAPITAL OUTLAY              | SSTB11SB 0001   | 338     |      | 2001    | \$139,712,943.61          | \$119,280,852.02          | \$0.00                | \$20,432,091.59             | (\$10,376,560.27)         |
| SSTB11SD  | LEASE PAYMENT ASSISTANCE                  | SSTB11SD 0002   | 338     |      | 2001    | \$10,780,043.00           | \$10,780,043.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB11SD  | PUB. SCHL. CAPITAL OUTLAY PROJECTS        | SSTB11SD 0003   | 338     |      | 2001    | \$68,738,457.00           | \$0.00                    | \$0.00                | \$68,738,457.00             | \$0.00                    |
| SSTB12SB  | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS     | SSTB12SB 0001   | 338     |      | 2001    | \$50,025,186.00           | \$0.00                    | \$0.00                | \$50,025,186.00             | \$0.00                    |
| SSTB12SD  | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS     | SSTB12SD 0002   | 338     |      | 2001    | \$14,818,863.00           | \$0.00                    | \$0.00                | \$14,818,863.00             | \$0.00                    |
| SSTB12SD  | LEASE PAYMENT ASSISTANCE                  | SSTB12SD 0003   | 338     |      | 2001    | \$13,078,137.00           | \$13,078,137.00           | \$0.00                | \$0.00                      | \$0.00                    |
| SSTB13SB  | PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS     | SSTB13SB 0003   | 338     |      | 2001    | \$56,221,162.00           | \$2,288,769.49            | \$0.00                | \$53,932,392.51             | (\$572,869.69)            |
| SSTB13SB  | LEASE PAYMENT ASSISTANCE                  | SSTB13SB 0002   | 338     |      | 2001    | \$14,190,750.00           | \$0.00                    | \$0.00                | \$14,190,750.00             | \$0.00                    |
| SSTB13SE  | PUB. SCHL. CAPITAL OUTLAY PROJECTS        | SSTB13SE 0001   | 338     |      | 2001    | \$110,000,000.00          | \$8,174,439.32            | \$0.00                | \$101,825,560.68            | (\$3,457,172.42)          |
| SSTB14SB  | PUB. SCHL. CAPITAL OUTLAY PROJECTS        | SSTB14SB 0001   | 338     |      | 2001    | \$45,159,500.00           | \$5,805,400.00            | \$0.00                | \$39,354,100.00             | \$0.00                    |
| STB01SD   | PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY   | STB01SD PSCOD   | 338     |      | 2001    | \$23,000,000.00           | \$23,000,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| STB04SE   | PUBLIC SCHL CAPITAL OUTLAY ACT DEFICIENCY | STB04SE 04-2695 | 126     |      | 2004    | \$10,000,000.00           | \$10,000,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
| STB07A    | PUBLIC SCHOOL CAPITAL OUTLAY              | STB07A 07-3772  | 42      |      | 2007    | \$19,721,168.92           | \$19,721,168.92           | \$0.00                | \$0.00                      | \$0.00                    |
| STB07SA   | *I* CHARTER SCHOOLS STATEWIDE             | STB07SA 07-3771 | 42      |      | 2007    | \$4,500,000.00            | \$3,148,100.70            | \$1,351,899.30        | \$0.00                      | \$0.00                    |
| STB07SA   | PUBLIC SCHOOL CAPITAL OUTLAY              | STB07SA 07-3772 | 42      |      | 2007    | \$278,831.08              | \$0.00                    | \$278,831.08          | \$0.00                      | \$0.00                    |
| STB09A    | NMBVI DEFICIENCIES UPGRADES               | STB09A 09-3134  | 125     |      | 2009    | \$2,300,000.00            | \$2,300,000.00            | \$0.00                | \$0.00                      | \$0.00                    |
| STB09A    | *13 NMSD DEFICIENCIES UPGRADES            | STB09A 09-3135  | 125     |      | 2009    | \$2,500,000.00            | \$2,500,000.00            | \$0.00                | \$0.00                      | \$0.00                    |
| STB09SD   | PSCOF TRANSFER FOR STATE SHARE            | STB09SD 09-3948 | 7       |      | 2009    | \$963,772.69              | \$963,772.69              | \$0.00                | \$0.00                      | \$0.00                    |
| STB10A    | PSCOF TRANSFER FOR STATE SHARE            | STB10A 09-3948  | 7       |      | 2009    | \$30,636,227.31           | \$30,636,227.31           | \$0.00                | \$0.00                      | \$0.00                    |
| STB10A    | *I* PSCOF TRANSFER FOR PURPOSES OF        | STB10A 09-3949  | 7       |      | 2009    | \$20,000,000.00           | \$20,000,000.00           | \$0.00                | \$0.00                      | \$0.00                    |
|           | <b>Total for Agency:</b>                  | <b>94000</b>    |         |      |         | <b>\$2,080,734,853.90</b> | <b>\$1,715,786,721.84</b> | <b>\$1,630,730.38</b> | <b>\$363,317,401.68</b>     | <b>(\$14,406,602.38)</b>  |

November 15, 2014 pending draw request \$23,766,151.15  
Projected Bond Balance November 30, 2014 \$339,551,250.53

# PSCOC Financial Plan Definitions

## Sources

**SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January).** SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

**Project & Operating Reversions / Advance Repayments.** Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSCOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

## Uses

**Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs** are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

**Capital Improvements Act (SB-9)** are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

**CID Inspections** are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

**PSFA Operating Budget** are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

**Lease Payment Assistance Awards** are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

**Master Plan Assistance Awards** are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

**Project Encumbrance Needs** are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

## Project Encumbrance Schedule Summary

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase amounts are derived from the Project Encumbrance Schedule Detail table. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

## Project Encumbrance Schedule Detail

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color blue; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. partially certified phases are indicated with italics and an asterisk (\*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

I. **PSCOC Meeting Date(s):** December 15, 2014

II. **Item Title:** Roswell – Parkview – P14-023 – Out Year Estimate Update

III. **Name of Presenter(s):** Rico Volpato, Senior Facilities Manager

| Yes                      | No                                  |                                             |
|--------------------------|-------------------------------------|---------------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Previous Phase 1 Award Language Adjustments |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Previous Phase 1 Funding Adjustments        |
| <input type="checkbox"/> | <input type="checkbox"/>            | Previous Phase 2 Award Language Adjustments |
| <input type="checkbox"/> | <input type="checkbox"/>            | Previous Phase 2 Funding Adjustments        |

IV. **Proposed Motion:**

Staff recommendation to amend the estimated total project cost of the 2013-2014 standards-based award to the Roswell Independent Schools for Parkview Early Literacy. At this time, approval is limited to an adjustment of the financial plan, with an increase to the out-of-cycle state share in the amount of \$1,967,515 (72%), contingent upon an additional local share of \$765,144 (28%).

IV. **Executive Summary:**

Parkview received an award for an addition and renovation for 350 3&4-year-old DD students. Because adequacy standards are not yet defined for this group, the Parkview educational specifications will be used to begin developing and refining these standards. PSFA recommends adjusting the award amount for out year planning purposes due to the budget change as a result of the educational specifications process. This amount is a very loose estimate based upon square footage and expected costs per square foot for renovation and new construction costs. The estimate will be refined through the design process, and any additional changes will be brought to the PSCOC for review before a request for Phase II funding is made.

Estimated project amount at time of award: \$10,500,000

Project total including pending additional funds award: \$13,232,659

Current Estimated Phase 2 State Share: \$6,832,000

Revised Estimated Phase 2 State Share: \$8,799,515

Total Estimated State Share Increase: \$1,967,515

|    |                                    |                                             |                                                                                                                                                                 |
|----|------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| V. | <b>Maintenance Program Status:</b> |                                             | <b>Recommended District Performance:</b>                                                                                                                        |
|    | PM Plan                            | Currently being updated, due December 2014. | The district continues to strive for operational excellence and is currently working on their PM plan update, which will incorporate numerous ‘best practices’. |
|    | Using FIMS (MD, PMD)               | 2.5-Good                                    |                                                                                                                                                                 |
|    | Utility Direct (UD)                | 3.0 -Outstanding                            |                                                                                                                                                                 |
|    | FMAR                               | 73.24% Satisfactory                         |                                                                                                                                                                 |
|    | M³ Metrics Report                  | Yes                                         |                                                                                                                                                                 |

## PUBLIC SCHOOL FACILITIES AUTHORITY

## EXHIBIT B

Parkview ES  
Roswell, NM

Roswell Independent School District

PREPARED BY: Brian Stephens  
ESTIMATE DATE: October 21, 2014

PROJECT SUMMARY

| DESCRIPTION                                                                                                                                                                                                                                                                                                                    | TOTALS              | REMARKS                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------|
| <b>ESTIMATE OF MACC:</b>                                                                                                                                                                                                                                                                                                       |                     |                             |
| SUBTOTAL OF CONSTRUCTION COSTS                                                                                                                                                                                                                                                                                                 | \$10,000,000        | reno + addition for 48000sf |
| NMGRT ON CONSTRUCTION COSTS                                                                                                                                                                                                                                                                                                    | 7.125% \$712,500    |                             |
| <b>TOTAL OF CONSTRUCTION COSTS</b>                                                                                                                                                                                                                                                                                             | <b>\$10,712,500</b> |                             |
| <b>PROFESSIONAL SERVICES &amp; INDIRECT COSTS</b>                                                                                                                                                                                                                                                                              |                     |                             |
| DESIGN SERVICES MACC*                                                                                                                                                                                                                                                                                                          | \$10,000,000        |                             |
| DESIGN SERVICES % FEE*                                                                                                                                                                                                                                                                                                         | 6% \$600,000        |                             |
| REIMBURSABLE EXPENSES*                                                                                                                                                                                                                                                                                                         | \$120,000           |                             |
| OWNER CONSULTANTS**                                                                                                                                                                                                                                                                                                            | \$90,000            | PAC                         |
| OWNER CONSULTANTS**                                                                                                                                                                                                                                                                                                            | \$70,000            | Roof Observer               |
| TESTING***                                                                                                                                                                                                                                                                                                                     | \$50,000            |                             |
| GEO-TECH                                                                                                                                                                                                                                                                                                                       |                     |                             |
| CONCRETE & STRUCTURAL                                                                                                                                                                                                                                                                                                          |                     |                             |
| TEST & BALANCE                                                                                                                                                                                                                                                                                                                 |                     |                             |
| HAZARDOUS MATERIAL                                                                                                                                                                                                                                                                                                             |                     |                             |
| REMEDICATION                                                                                                                                                                                                                                                                                                                   | \$175,000           |                             |
| FF&E                                                                                                                                                                                                                                                                                                                           | \$450,000           |                             |
| DEMOLITION                                                                                                                                                                                                                                                                                                                     |                     |                             |
| OTHER                                                                                                                                                                                                                                                                                                                          | \$60,000            | POE                         |
| OTHER                                                                                                                                                                                                                                                                                                                          |                     |                             |
| <b>SUBTOTAL OF INDIRECT COSTS</b>                                                                                                                                                                                                                                                                                              | <b>\$1,615,000</b>  |                             |
| NMGRT ON INDIRECT COSTS                                                                                                                                                                                                                                                                                                        | 7.000% \$113,050    |                             |
| <b>TOTAL OF INDIRECT COSTS</b>                                                                                                                                                                                                                                                                                                 | <b>\$1,728,050</b>  |                             |
| <b>SUBTOTAL PROJECT COSTS</b>                                                                                                                                                                                                                                                                                                  | <b>\$12,440,550</b> |                             |
| CONTINGENCY                                                                                                                                                                                                                                                                                                                    | 4% \$558,581        |                             |
| <b>OVERALL PROJECT BUDGET</b>                                                                                                                                                                                                                                                                                                  | <b>\$12,999,131</b> |                             |
| <p>Notes: Only enter dollars or percentages into yellow highlighted cells.</p> <p>* Per A&amp;E Contract Documents or estimate of MACC, % Fee and Reimbursables</p> <p>** Consultants that would not be included in the A&amp;E Contract</p> <p>*** Testing that would be furnished by owner and not in construction costs</p> |                     |                             |
|                                                                                                                                                                                                                                                                                                                                |                     | 350 Pre K DD                |
|                                                                                                                                                                                                                                                                                                                                |                     | 20 classrooms               |
|                                                                                                                                                                                                                                                                                                                                |                     | 260sf/child AM/PM program   |

**From:** Martica Casias  
**To:** [John Hooker](#)  
**Subject:** FW: Parkview Early Childhood  
**Date:** Friday, November 7, 2014 10:22:50 AM

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**From:** Martica Casias  
**Sent:** Friday, November 7, 2014 8:01 AM  
**To:** Robert Gorrell  
**Cc:** Rocky Kearney; Edward Avila; Brian Stephens; John Valdez; Rico Volpato; Paul Aguilar  
(PaulJ.Aguilar@state.nm.us)  
**Subject:** Parkview Early Childhood

Dear Team,

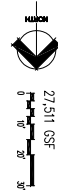
I spoke to Deputy Secretary Aguilar this morning in advance of our internal meeting to discuss the Parkview Early Childhood facility. We needed to confirm that 12 students per classrooms is acceptable.

- 8 students is a case load
- 12 students is the number of students in the classroom
- 

12 3 & 4 year old dd students per classroom is ok.

Martica Casias  
Planning & Design Manager  
Public School Facilities Authority  
1312 Basehart Drive SE  
Albuquerque, New Mexico 87106  
**505-468-0274 office**  
505-362-1356 cell

**Exhibit 3-8**  
**Current Floor Plan**



**PARKVIEW EARLY CHILDHOOD LITERACY CENTER**

NOTE: PORTABLES IS VACANT TO BE USED DURING CONSTRUCTION

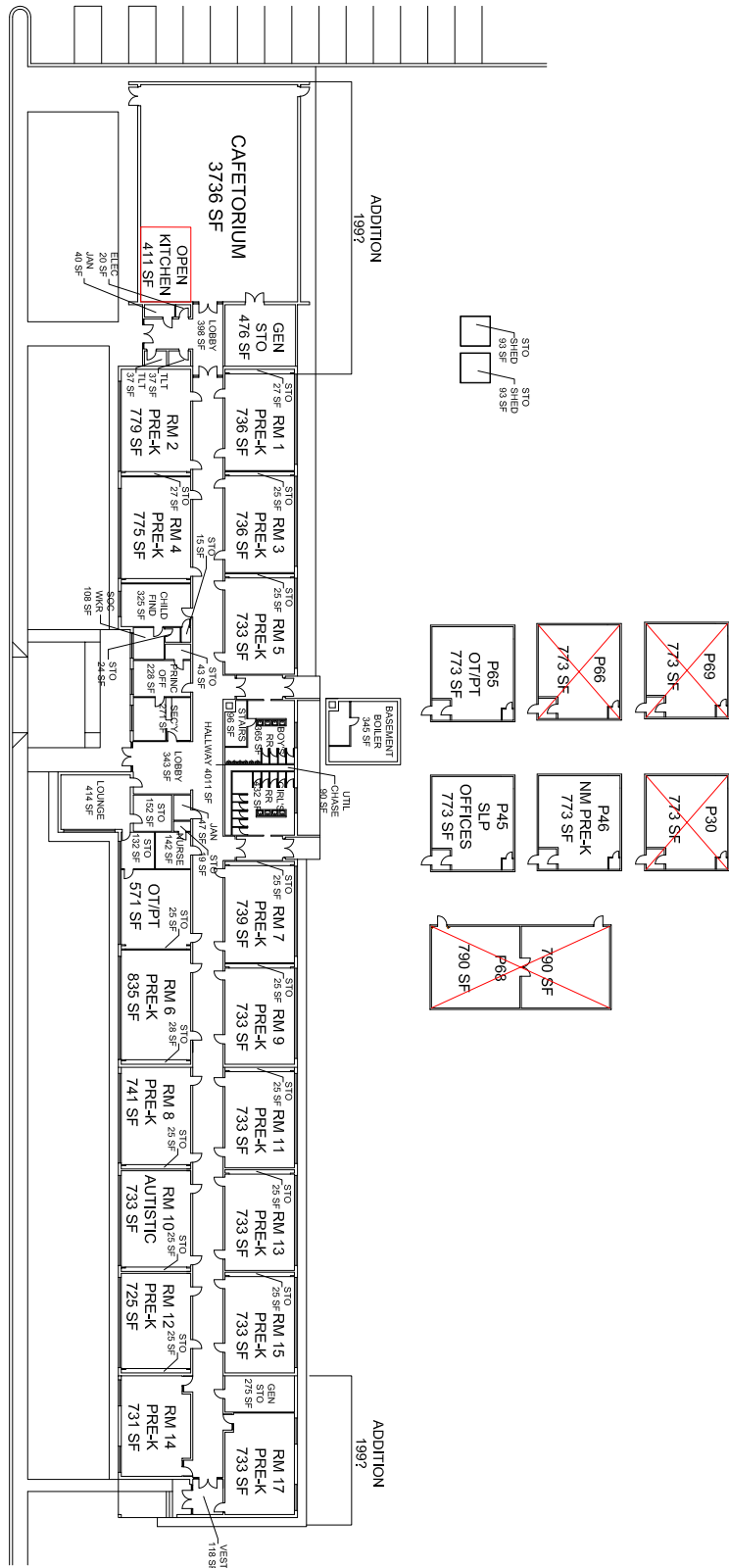


**Exhibit 6-4**  
*Calculation of Learning  
 Studio Size*

| Room                                              | #  | SF   | SF          |
|---------------------------------------------------|----|------|-------------|
| Areas for Activities with mobility factor 0.85    | 12 | 26.0 | 367         |
| Line-Up at Door Area / Cubbies                    | 1  | 35   | 35          |
| Eating Area                                       | 1  | 100  | 100         |
| Group Rug / Promethean Bd Area                    | 1  | 140  | 140         |
| BASE Learning Area                                |    |      | 642         |
| Increase due to DD Student separation factor 0.70 |    |      | 917.23      |
| Pre-K DD Classroom (students x SF)                | 12 | 77   | 918         |
| CR Storage Room                                   | 1  | 50   | 50          |
| Teacher Storage / records                         | 1  | 25   | 25          |
| EA Storage / records                              | 2  | 7.5  | 15          |
|                                                   |    |      | 1008        |
| CR Sensory Room                                   | 1  | 90   | 90          |
| CR Service Area and Storage                       | 1  | 80   | 80          |
| CR Restroom (w/ 2 WC, Changing Table, sink)       | 1  | 70   | 70          |
| <b>Total NASF Learning Studio</b>                 |    |      | <b>1248</b> |
| Learning Studio Area / DD Student                 | 12 | 104  |             |
| Learning Studio Area / DD AU Student              | 6  | 208  |             |

As part of the classroom experience, the DD students require, in addition to the learning areas, a restroom with two fixtures, sink and changing table, a service/storage area between class areas and a sensory room. The resulting learning studio covers 1,248 SF, the minimum area necessary for this type of program.

In Option 1, for every three existing classrooms that together equal 2,280 SF, the resulting two LSs each have about 1,140 SF, slightly smaller than the proposed LS floor area desired. This option could require storage modifications such as in a number of high wall-mounted units in the classroom to make up the space.

**Exhibit 6-5**  
*Existing Impacted Area  
 of Learning Studio*

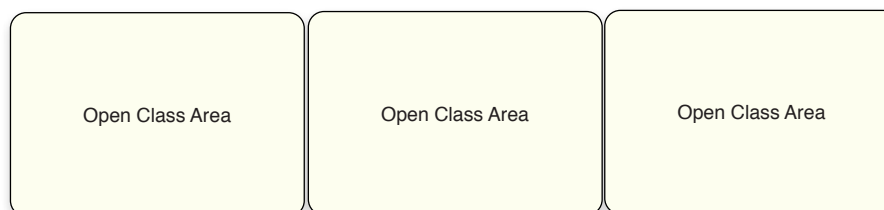


Exhibit 6-6 and 6-7 show the general relationship diagram for a new construction learning studio. Neighboring rooms do not share access to service / storage and sensory spaces, but could have a door between service / storage areas to allow interfacing between LSs. Incorporate some class display area of up to 20'x6' between the hall doors. The committee prefers limited access to the outside, limiting the number of exits to deal with during lockdowns. The halls should have no direct view of the play areas or other outside areas, but have natural light where possible.

**Exhibit 6-1**  
Existing Site Aerial

Area Distribution:

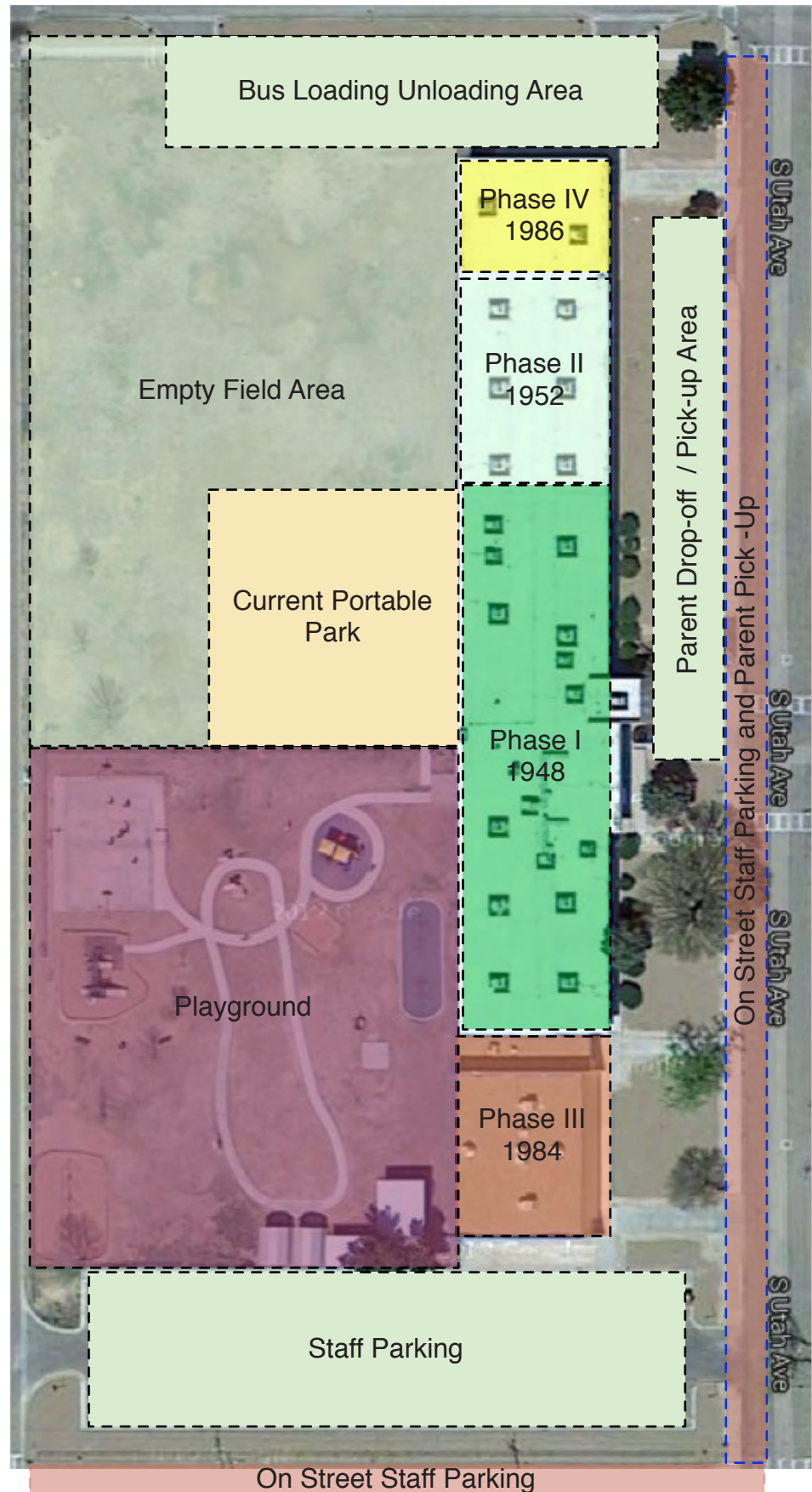
| Building       | SF      |
|----------------|---------|
| Phase 1        | 13,915  |
| Basement       | 1,345   |
| Phase 2        | 6,100   |
| Phase 3        | 5,065   |
| Phase 4        | 2,500   |
| Bus Loading    | 10,200  |
| Parent Drive   | 6,090   |
| Staff Parking  | 17,850  |
| Playground     | 39,470  |
| Port. / Empty  | 52,445  |
| Subtotal SF    | 154,980 |
| Subtotal Acres | 3.56    |
| Total acres    | 4.40    |
| Site TARE      | 0.84    |

This project will NEED about 34,000 SF more for traffic areas and at least 17,000 SF more for building, equaling a total of 51,000 SF of additional built area.



So, with only 52,445 SF undeveloped and a site TARE of 0.84 acres, the fit of the new project will be tight.

*The portables are located approximately where they are placed. All portables should be removed at the end of the project.*



*Option 1:* Expand and modernize. It describes two values: new construction and modernization areas. They have about 35,259 GSF of new construction and about 23,977 GSF of modernization, for about 59,235 GSF. This option has only selective building demolition.

**Exhibit 6-13**  
*List of Spaces for  
Option 1 to Expand  
and Modernize*

| Room                                                                  | #  | SF / Unit | Notes                                                           | Modernization of Existing | New Construction | Non-PSCOC Participatory New Construction |
|-----------------------------------------------------------------------|----|-----------|-----------------------------------------------------------------|---------------------------|------------------|------------------------------------------|
| Pre-K DD Learning Studio - new construction                           | 20 | 1,248     | AU and 3-year olds in existing                                  | 12,480                    | 12,480           |                                          |
| Pre-K Peer Learning Studio                                            | 2  | 1,248     |                                                                 |                           |                  | 2,496                                    |
| Specialty CR                                                          |    |           |                                                                 |                           | -                |                                          |
| Specialty CR Open OT/PT Therapy room                                  | 1  | 750       |                                                                 |                           | 750              |                                          |
| OT/PT office area 2 OT, 1 PT, 3 COTAs # refers to people              | 8  | 55        | an increase of 2 from 2014                                      |                           | 440              |                                          |
| Restroom with changing table                                          | 1  | 40        | Program required so not in TARE                                 |                           | 40               |                                          |
| OT/PT storage                                                         | 1  | 325       |                                                                 |                           | 325              |                                          |
| Gross Motor Therapy Space                                             | 1  | 750       |                                                                 |                           | 750              |                                          |
| Specialty CR SLP pullout / testing / screening rooms                  | 5  | 35        | 2 in existing and 3 in new                                      | 35                        | 140              |                                          |
| SLP pullout / testing / screening rooms larger                        | 1  | 75        |                                                                 |                           | 75               |                                          |
| Restroom with changing table                                          | 1  | 40        | Program required so not in TARE                                 |                           | 40               |                                          |
| SLP office area with small class area # refers to people              | 6  | 75        |                                                                 |                           | 450              |                                          |
| IEP Room #1                                                           | 1  | 220       |                                                                 |                           | 220              |                                          |
| Administration Security Area                                          |    |           |                                                                 |                           |                  |                                          |
| Parenting CR                                                          | 1  | 240       | Part of Central Demolition and Build New                        |                           | 240              |                                          |
| Restrooms - Part of code distribution in TARE                         | 0  | 40        | Part of Central Demolition and Build New                        |                           | -                |                                          |
| Family Resource Center                                                | 1  | 600       | Part of Central Demolition and Build New                        |                           | 600              |                                          |
| Conference / IEP Room #2                                              | 1  | 220       | Part of Central Demolition and Build New                        |                           | 220              |                                          |
| Waiting                                                               | 1  | 100       | Part of Central Demolition and Build New                        |                           | 100              |                                          |
| Secretary w/ aide                                                     | 1  | 150       | Part of Central Demolition and Build New                        |                           | 150              |                                          |
| File Room                                                             | 1  | 80        | Part of Central Demolition and Build New                        |                           | 80               |                                          |
| Office - Principal w/ small conf.                                     | 1  | 175       | Part of Central Demolition and Build New                        |                           | 175              |                                          |
| IT Room                                                               | 1  | 80        |                                                                 |                           | 80               |                                          |
| Offices - Social worker w/ play therapy                               | 1  | 150       |                                                                 |                           | 150              |                                          |
| Offices - itinerant therapist, hearing, vision testing                | 1  | 125       |                                                                 |                           | 125              |                                          |
| Offices - Diagnostician (commutes now but school needs on site staff) | 1  | 125       |                                                                 |                           | 125              |                                          |
| Offices - Child Find Coordinator                                      | 1  | 150       |                                                                 |                           | 150              |                                          |
| Nurse Office                                                          | 1  | 120       |                                                                 |                           | 120              |                                          |
| Nurse Storage                                                         | 1  | 40        |                                                                 |                           | 40               |                                          |
| Nurse First aid                                                       | 1  | 60        |                                                                 |                           | 60               |                                          |
| Nurse Cot area                                                        | 2  | 30        |                                                                 |                           | 60               |                                          |
| Nurse ADA RR w/ Shower, W/D, changing table                           | 1  | 75        |                                                                 |                           | 75               |                                          |
| Lounge                                                                | 1  | 625       |                                                                 |                           | 625              |                                          |
| Staff Restroom (2 w/Lounge rest distributed in TARE)                  | 0  | 40        | Two in area by Multi-purpose Building need 6 locations 5 W, 1 M |                           |                  |                                          |
| Workroom                                                              | 1  | 250       |                                                                 |                           | 250              |                                          |
| Expected commons / break-out in 3 and 4-year old areas                | 1  | 1,800     | Part of Central Demolition and Build New                        |                           | 1,800            |                                          |
| Inclement Play / Multi-purpose Dining Room Area                       | 1  | 2,400     |                                                                 | 2,400                     |                  |                                          |
| Storage                                                               | 1  | 200       |                                                                 |                           | 200              |                                          |
| Dining                                                                | 1  | 1,750     | Area remaining in existing multi-purpose                        | 1,642                     |                  |                                          |
| Warming Kitchen - food still cooked in Goddard HS kitchen             | 1  | 385       |                                                                 |                           | 385              |                                          |
| Storage                                                               | 1  | 125       |                                                                 |                           | 125              |                                          |
| Custodial Storage (main)                                              | 1  | 140       |                                                                 |                           | 140              |                                          |
| Site Storage                                                          | 1  | 200       |                                                                 |                           | 200              |                                          |
| Playground Storage                                                    | 1  | 200       |                                                                 |                           | 200              |                                          |
| Commodities / Tables / Stage Storage                                  | 1  | 475       |                                                                 | 475                       |                  |                                          |
| New functions in tenant development space                             |    |           |                                                                 | 17,030                    | 22,185           | 2,496                                    |
| Renovation of halls etc not in tenant development                     |    |           |                                                                 | 4,627                     |                  |                                          |
| Sub-total NASF of Renovated Spaces                                    |    |           |                                                                 | 21,657                    |                  |                                          |
| TARE                                                                  |    |           |                                                                 | 2,320                     | 9,508            | 1,070                                    |
| TARE value for tenant development / new                               |    |           |                                                                 | 0.90                      | 0.70             | 0.70                                     |
| Sub-total RENOVATION GSF                                              |    |           |                                                                 | 23,977                    |                  |                                          |
| Sub-total Adequacy New Construction GSF                               |    |           |                                                                 |                           | 31,693           |                                          |
| Sub-total Non-PSCOC Participatory New Construction GSF                |    |           |                                                                 |                           |                  | 3,566                                    |
| Total for Modernize and Expand Existing School Facility GSF           |    |           |                                                                 |                           |                  | 59,235                                   |

Note: Efficiency changed to 0.88 since only walls and one custodial not accounted for

- I. **PSCOC Meeting Date(s):** December 15, 2014
- II. **Item Title:** Cloudcroft – Cloudcroft High School Emergency Request
- III. **Name of Presenter(s):** Rocky Kearney, Deputy Director

IV. **Proposed Motion:**

Council approval of the Awards Subcommittee recommendation to make an emergency award in the form of an advance to the Cloudcroft Municipal Schools to complete veneer wall repairs at Cloudcroft High School in an amount up to \$1,001,791. The district shall pursue legal remedy to recover the costs associated with this emergency work.

V. **Executive Summary:**

The Cloudcroft Municipal School District is requesting an emergency funding advance of \$1,001,791 to repair the Cloudcroft High School veneer walls. Cloudcroft Municipal Schools declared this situation an emergency at its regular school board meeting on July 15, 2014.

The district has investigated the high school sandstone veneer walls and determined the required strapping or tabs that would secure the sandstone veneer to the structural wall were not installed by the general contractor. This has created a serious safety issue for the students and staff as some sandstone has already fallen from the top of the wall.

CID has determined this situation to be a code violation. PSFA staff have been working with the district in determining an appropriate solution.

This project was included in the 2002-2003 and 2003-2004 PSCOC awards made to Cloudcroft High School for construction and renovation.

PSFA staff feels this situation meets the emergency definition and recommends approval of an advance.

22-24-5(B)(2)(c)[:] in an emergency in which the health or safety of students or school personnel is at immediate risk or in which there is a threat of significant property damage, the council may award grant assistance for a project using criteria other than the statewide adequacy standards;

**State of New Mexico  
Public School Capital Outlay Council**

**Chair:**  
David Abbey, LFC

**Members:**  
Paul Aguilar, PED  
Frances Maestas, LESC  
Tom Clifford, DFA



**Vice Chair:**  
Gene Gant, PEC

**Members:**  
Pat McMurray, CID  
Joe Guillen, NMSBA  
Raul Burciaga, LCS  
Michael Heitz, Governor's Office

Public School Facilities Authority  
Robert Gorrell, Director  
410 Don Gaspar Ave  
Santa Fe, NM 87501-4468  
(505) 988-5989 Fax: (505) 988-5933

[Insert Date] *November 21, 2014*

***APPLICATION FOR EMERGENCY CAPITAL OUTLAY GRANT ASSISTANCE***

Emergency Project Title:

Cloudcroft High Schools Sandstone/ CMU veneer

Amount: \$ 1,001,790.72

School District: Cloudcroft Municipal Schools

Address: #10 Swallow Place  
Cloudcroft, NM 88317

|                                    |                     |
|------------------------------------|---------------------|
| Superintendent: Travis Dempsey     | Phone: 575-601-4416 |
| Email: travis.dempsey@cmsbears.org | Fax:                |

The Public School Facilities Authority (PSFA) may, subject to funding availability, grant funds on behalf of the Public School Capital Outlay Council (PSCOC) with consent of the PSCOC chair for project emergencies subject to a review of district financial resources.

*[Signature]* *11-21-14*  
School Board President Date

*[Signature]* *11/21/14*  
School District Superintendent Date

*[Signature]* *11/21/14*  
PSFA Regional Manager Date

*Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.*

## INSTRUCTIONS

**For the purposes of determining eligibility for emergency funds, only situations where the health or safety of students or school personnel is at immediate risk or where there is threat of significant property damage may be considered.**

### **Request Less Than \$150,000**

The Director of the Public School Facilities Authority (PSFA) has been authorized by the Public School Capital Outlay Council (Council) with approval of the Council Chair, to grant or advance up to \$150,000 for school district emergencies if it is determined that sufficient district funds are not available. In instances where district cash flow/cash balances are an issue, emergency assistance may be offered in the form of an advance to be repaid, as opposed to a grant which does not require district repayment.

### **Request Greater Than \$150,000**

If the total amount needed for the emergency is greater than \$150,000, consideration of the request must be by a quorum of the PSCOC in a public meeting. The district will be notified when and where the next meeting will be and should be prepared to appear before the Council to address the emergency funding request. In instances where district cash flow/cash balances are an issue, emergency assistance may be offered in the form of an advance to be repaid, as opposed to a grant which does not require district repayment.

### **School Board Declaration of Emergency**

As part of the application, a quorum of the School Board must meet either in a regular meeting or a special meeting called for that purpose within 24 hours of the event to declare the emergency, certifying that no other funds are available and **submit the Declaration of Emergency and Certification with this Application for Emergency Grant Assistance.**

- (1) Complete in its entirety the following requested information. The application contains multiple embedded tables for your convenience which you will need to double click on to activate. When finished filling in the information, move your cursor off the table and click. If you are not sure or unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.
- (2) This application will not be considered complete without the signatures of the School Board President, the School District Superintendent and the PSFA Regional Manager.
- (3) Submit the completed Application along with the School Board's Declaration of Emergency to:  
Public School Facilities Authority  
410 Don Gaspar Ave.  
Santa Fe, NM 87501-4468  
FAX: (505) 988 - 5933
- (4) Upon approval of the PSFA and PSCOC, this completed application and specific conditions placed on the award by the PSCOC shall constitute the Memorandum of Understanding for the Project.

Retain a copy of this Application for Emergency Grant Assistance and School Board Declaration of Emergency for your records.

**SECTION 1: PROJECT DESCRIPTION**Facility Name: Cloudcroft High SchoolPSCOC Project Number (if applicable): N/A.

Emergency Declaration and Certification Letter Signed by District Attached (Check One):

☒ Yes ☐ NoDescription of Project Emergency (attach additional sheets as necessary): Remove and replace all masonry on exterior and interior wall surfaces including any plumbing, gas, electrical, and adjacent utility systems or equipment.

Total Estimated Project Amount (attach itemized estimate of costs):

\$ 1,001,790.72.Amount of (check one) ☐ Grant ☒ Advance Request:\$ 1,001,790.72.

If Emergency Funding is advanced, please state source(s) and projected schedule of repayment:

Advance repayment is expected to be accomplished from claims/lawsuit against original general contractor's Bonding Company.**SECTION 2: PROJECT SCHEDULE for the SCOPE OF WORK**

The following schedule will be utilized for the Scope of Work defined in this Agreement

| Phase              | Start Date | End Date  |
|--------------------|------------|-----------|
| Project Planning   | 1/1/2015   | 2/28/2015 |
| Design Development | 3/1/2015   | 5/30/2015 |
| Construction       | 6/1/2015   | 8/1/2015  |
| Final Completion   | 8/1/2015   | 12/1/2016 |

**SECTION 3: COST ESTIMATE**

The attached PSFA PROJECT ESTIMATED COST SUMMARY is for general informational and planning purposes only. Actual expenditures to complete the Scope of Work covered by this Agreement shall be mutually agreed to by the parties in advance. If actual costs to meet the Adequacy Standards will exceed the funding identified, the District shall notify the PSCOC and request the pro-rata state share be adjusted. Upon approval of the PSCOC, this MOU shall be amended accordingly. Reflected budget estimates have been derived from architectural estimates, contractors who have performed similar work for the District or within the area of this Project, or, have been interpolated from recent historical costs data derived from nationally recognized cost averages.

**SECTION 4: INSURANCE RECOVERY**

District shall promptly notify and cooperate with the PSFA concerning all claims, demands, damages, suits, or causes of action resulting from work performed, including subrogation of any rights thereto. The District Representative will prepare and submit a claim to the Insurance Carrier for any Deficiencies that may be covered by insurance in order to start the insurance carrier's review without delay. Funds recovered from an insurance claim that pertain to Work funded and corrected as part of this PSCOC – PSFA Project will be transferred to the PSFA in an amount(s) equal to the amounts of State funds encumbered or expended for said item(s) in the Scope of Work as defined in this Agreement.

**SECTION 5: VENDOR SELECTION AND CONTRACT REQUIREMENTS**

All vendor selection shall be governed by applicable provisions of the State Procurement Code or as legally modified by the District who shall act as the purchasing agent for the Scope of Work. District shall comply with all vendor notification provisions as may be required by the PSFA. Contracts shall be executed on PSFA standard forms and be approved by the PSFA prior to starting any work. The District and PSFA will jointly participate in the selection of all necessary design professionals. The District will prepare and manage all procurement and contract documents excluding any purchase documents required to be executed by PSFA for the purpose of direct (PSFA) vendor payment.

**SECTION 6: VENDOR PAYMENTS AND REIMBURSEMENT OPTIONS**

All invoices prepared by vendors and submitted to the District shall break out any PSFA-covered items and be itemized separately from any other district-funded amounts. Upon presentation and verification of undisputed invoices to the PSFA bearing the approval of the District that the PSCOC-approved work, or a portion thereof is complete, the vendor will be paid directly by the responsible entity. Only, if mutually agreed upon by the District and the PSFA in Section 2 of this Agreement, will the District make direct payments for prior approved PSCOC portions of the work. If approved, the District will be reimbursed **or given credit toward the local match requirement** by the PSFA upon completion of all work, or a portion thereof, after submission and verification of approved invoices and documentation of payment to vendor for PSCOC approved work.

**SECTION 7: GENERAL PROJECT REQUIREMENTS**

Within the Project Manual, as prepared by the District's Design Professional, there shall be a section named General Requirements that shall define the Contractor and School interface requirements and procedures including, but not limited to, hours of operation and noise control requirements and, if appropriate, a detailed project site plan delineating boundaries of project, staging areas and designated project access points.

**SECTION 8: MANAGEMENT AND OVERSIGHT**

The PSFA will provide indirect project management and oversight as a part of this Agreement. The District will employ competent project management personnel that meet the approval of the PSFA and are capable of providing adequate and knowledgeable control and oversight to the project. The District will designate a qualified person to perform the direct project oversight for the Scope of Work. The PSFA-CM will consult with the District Representative (DR) in planning the Project and

oversee that the district provided procurement is consistent with *State Procurement Code AND the NM Statewide Adequacy Standards*. This will include, but not be limited to: (a) Design Professional (DP) selection via RFP or other means; (b) coordination and facilitation of developmental and planning decisions; (c) approval of design solutions; (d) review and approval of all Contract Documents including bid documents, ITB, MCRs and change orders; (e) manage constructive and cost effective interface with the District's other Work and Master Plan when appropriate; (f) participation in pre-bid meeting(s), bid openings, review and approval of Vendor selections; (g) periodic site oversight and inspection visits (h) administration of all contracts including DP; (i) PO setups and creation of; (j) payment application setup; (k) review and approval of payments for DP, builder(s), materials and other vendors; and (l) coordination of and participation in all aspects of the Project closeout process; (m) coordination of and participation in the one year warranty inspection. In the event that the District cannot provide adequate project management, the PSFA-CM shall provide job description for and will assist the District in contracting for or developing a suitable project manager and will aid in the interview and selection process.

The District shall complete and submit Request for Approval of School Construction (RASC) documentation to the PSFA at (1) program statement; (2) schematic design; (3) design development; and (4) bid documents phases of the project (or as otherwise required and agreed to in writing). The PSFA and District, in conjunction with the Design Professional, further agree to be responsible for the Tasks associated with this Project Agreement as follows:

| PHASE                      | TASK                                                                                                           | PSFA                                | DISTRICT                            |
|----------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| <b>Pre-Design Phase:</b>   |                                                                                                                |                                     |                                     |
|                            | Develop educational specifications                                                                             | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Develop initial scope of project and budget                                                                    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Develop Request for Proposals for design professionals                                                         | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Advertise Request for Proposals                                                                                | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Request for Proposal review, interview and selection process                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| <b>Design Phase:</b>       |                                                                                                                |                                     |                                     |
|                            | Develop contracts for design professionals, consultants and other services                                     | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Final review and approval of schematic design documents for completeness                                       | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Periodic review and validation of Scope of Work, budget, schedule, value engineering, plans and specifications | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Final review and approval of Construction Documents for completeness                                           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Issue Invitation to Bid                                                                                        | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Conduct pre-bid conference                                                                                     | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Coordinate bid opening                                                                                         | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Review and evaluate bids                                                                                       | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Issue Notice of Award                                                                                          | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>Construction Phase:</b> |                                                                                                                |                                     |                                     |
|                            | Prepare contracts for construction                                                                             | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Conduct pre-construction conference                                                                            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Issue Notice to Proceed                                                                                        | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Provide interface for understanding of issues, disputes, and mediation                                         | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Review, approve and oversee changes to the work                                                                | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Periodic review and validation of work to insure conformance with contract and industry standards of quality   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| <b>Project Close-out:</b>  |                                                                                                                |                                     |                                     |
|                            | Verify all work complete                                                                                       | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Coordinate with General Contractor of record, operations and maintenance training for District staff.          | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Review as-built drawings                                                                                       | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Approve final close-out documents                                                                              | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Review warranties                                                                                              | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
|                            | Ensure final acceptance by District                                                                            | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Ensure all required documents related to the projects are properly held and archived                           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
|                            | Ensure that one-year warranty inspections are conducted and oversee any required repairs or remedies           | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |

**SECTION 9: QUALITY CONTROL CONSIDERATIONS**

Quality control requirements shall be defined in the Project Documents that may include plans and specifications, as well as other bid documents. The Design Professional, the District Representative and the PSFA-RM, will work jointly to provide overview of construction quality, QC testing, schedule, project progress and QC standards as applicable to this effort. All contracts entered into to complete the Scope of Work shall include provisions to utilize the PSFA's Construction Information Management System (CIMS) unless otherwise mutually agreed to in writing.

It is agreed that where either re-roofing or a new roof installation is involved, the District shall budget and provide for inspections by an individual or individuals qualified to ensure their proper installation and, on the same day, distribute a detailed written report of the observations to the; District, PSFA-RM, Design Professional, roofing contractor, general contractor, and roofing manufacturer's representative.

It is agreed that where the addition, renovation, or new construction of a school is involved, the District shall budget and provide for a performance assurance contractor (PAC) to participate in both the design and construction phases of the project to ensure that the HVAC systems and associated controls are properly specified, installed, tested and balanced, and distribute a detailed written report of observations and test results to the; District, PSFA-RM, Design Professional, and general contractor. Further, a 3-year extended maintenance contract on all HVAC systems and controls will be included, with the district maintenance staff participating in contractor-provided HVAC and control system training.

**(Complete FINANCIAL DATA SHEET on next page)**

## TO BE COMPLETED BY PSFA STAFF

**Amount (< \$150,000)** (check one) ☐ **Grant** ☐ **Advance**      **Approved:** \$                     .00

\_\_\_\_\_  
PSFA Senior Facilities Manager      Date

\_\_\_\_\_  
PSFA Director      Date

The PSCOC encourages the use of district funds whenever possible for project costs not previously agreed to be funded by the PSCOC. Failure to complete the following DATA SHEET will delay consideration of your emergency funding request.

<sup>(1)</sup> Operational and other funds availability for this request to be validated by the Public Education Department.

## TO BE COMPLETED BY PED STAFF

Financial data and statement of available resources reviewed for completeness and accuracy:

District Operational Cash Balance: \$ .00

(Signed) \_\_\_\_\_

(Print Name) \_\_\_\_\_ Date \_\_\_\_\_

(Title) \_\_\_\_\_

Public Education Department

## PSCOC ACTION

**Amount (check one)** ☐ **Grant** ☐ **Advance**

\$                     .00

Awards Subcommittee Recommendation: \_\_\_\_\_

\_\_\_\_\_

PSCOC Approval: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
Awards Subcommittee Chair      Date

\_\_\_\_\_  
PSCOC Chair      Date

Administration

Travis Dempsey- Superintendent  
Roman Renteria - CHS Principal  
Robyn Cook – K-8 Principal  
Danny Ward - Activity Director  
Coordinator  
Sharlotte Dees- Business Manager

**Cloudcroft Municipal Schools**  
**P.O. Box 198**  
**Cloudcroft, New Mexico**  
**88317**

Board of Education

Bill Denney- President  
Gerold Green - V. President  
Arlan Ponder -Secretary  
Ace Wimsatt- Member  
Lance Wright- Member

July 16, 2014

RE: Declaration of Emergency

To Whom It May Concern,

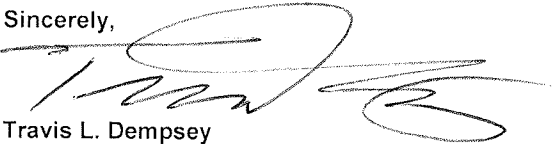
During our regular meeting on Tuesday July 15, 2014 the Cloudcroft Municipal Schools Board of Education officially approved the "Declaration of Emergency" due to the possible financial implications and safety related issues concerning the sandstone veneer walls in Cloudcroft High School. There are approximately 70 sandstone veneers along with additional pillars and areas around windows. Many of these stone veneers reach the vaulted ceilings in our building which are approximately 30 feet high.

History: On the morning of June 10, 2014 it was discovered by our maintenance crew that some sandstone had fallen from the top of the wall near one of the back exits. After investigating the issue it was discovered that there was no mechanism to attach the sandstone veneer to the structural wall behind it. PSFA, Insurance Authority, and CID were contacted and supported the district in investigating the issue. The district has explored 6 walls at this point, none of which have the required strapping or tabs that would secure the stone veneer to the structural wall. CID has issued an official violation and PSFA has supported the district in determining an appropriate solution.

As of July 17, 2014 we have explored 6 walls and planning to begin the process of determining the costs associated with remediating the issue and rebuilding the stone veneers. Obviously this is an enormous safety issue for our students and staff so our first concern is what process do we use to ensure the building is prepared in a safe manner prior to being occupied. Next, what is the recommended remediation to reinstall the stone veneers in accordance with appropriate building code(s).

If you have any questions please do not hesitate to contact me.

Sincerely,



Travis L. Dempsey  
Cloudcroft Municipal Schools  
Superintendent  
Cell: 575-915-7396

## PUBLIC SCHOOL FACILITIES AUTHORITY

## EXHIBIT B

Cloudcroft High School  
Cloudcroft, NM

Cloudcroft Municipal Schools

PREPARED BY: Jeremy Sánchez  
ESTIMATE DATE: November 21, 2014

**PROJECT SUMMARY**

Award Language:

| DESCRIPTION                                                                                                                                                     | TOTALS           | REMARKS             |                |      |                |                |            |        |       |   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|----------------|------|----------------|----------------|------------|--------|-------|---|
| ESTIMATE OF MACC:                                                                                                                                               |                  |                     |                |      |                |                |            |        |       |   |
| SUBTOTAL OF CONSTRUCTION COSTS                                                                                                                                  | \$773,416        | Bid Amount Attached |                |      |                |                |            |        |       |   |
| NMGRT ON CONSTRUCTION COSTS                                                                                                                                     | 7.6250% \$58,973 |                     |                |      |                |                |            |        |       |   |
| TOTAL OF CONSTRUCTION COSTS                                                                                                                                     | \$832,389        |                     |                |      |                |                |            |        |       |   |
| PROFESSIONAL SERVICES & INDIRECT COSTS                                                                                                                          |                  |                     |                |      |                |                |            |        |       |   |
| DESIGN SERVICES MACC*                                                                                                                                           | \$773,416        |                     |                |      |                |                |            |        |       |   |
| DESIGN SERVICES % FEE*                                                                                                                                          | 7.5% \$58,006    |                     |                |      |                |                |            |        |       |   |
| REIMBURSABLE EXPENSES*                                                                                                                                          |                  |                     |                |      |                |                |            |        |       |   |
| DESIGN CONSULTANTS                                                                                                                                              |                  |                     |                |      |                |                |            |        |       |   |
| FEASIBILITY STUDY (Existing Site)                                                                                                                               |                  |                     |                |      |                |                |            |        |       |   |
| MASTER SITE DRAINAGE PLAN                                                                                                                                       |                  |                     |                |      |                |                |            |        |       |   |
| TOPOGRAPHIC SITE SURVEY                                                                                                                                         |                  |                     |                |      |                |                |            |        |       |   |
| ADD CIVIL ENGINEERING -SITE DRAINAGE, ETC.                                                                                                                      |                  |                     |                |      |                |                |            |        |       |   |
| SUBSURFACE UTILITY                                                                                                                                              |                  |                     |                |      |                |                |            |        |       |   |
| ENVIRONMENTAL SITE ASSESSMENT                                                                                                                                   |                  |                     |                |      |                |                |            |        |       |   |
| OWNER CONSULTANTS**                                                                                                                                             |                  |                     |                |      |                |                |            |        |       |   |
| TESTING***                                                                                                                                                      |                  |                     |                |      |                |                |            |        |       |   |
| GEO-TECH                                                                                                                                                        |                  |                     |                |      |                |                |            |        |       |   |
| CONCRETE & STRUCTURAL                                                                                                                                           |                  |                     |                |      |                |                |            |        |       |   |
| TEST & BALANCE                                                                                                                                                  |                  |                     |                |      |                |                |            |        |       |   |
| HAZARDOUS MATERIAL                                                                                                                                              |                  |                     |                |      |                |                |            |        |       |   |
| CONDUCTIVITY                                                                                                                                                    |                  |                     |                |      |                |                |            |        |       |   |
| WATER TESTING                                                                                                                                                   |                  |                     |                |      |                |                |            |        |       |   |
| FLOW TEST                                                                                                                                                       |                  |                     |                |      |                |                |            |        |       |   |
| ASBESTOS MATERIAL TESTING                                                                                                                                       |                  |                     |                |      |                |                |            |        |       |   |
| REMEDIATION                                                                                                                                                     |                  |                     |                |      |                |                |            |        |       |   |
| DEMOLITION                                                                                                                                                      |                  |                     |                |      |                |                |            |        |       |   |
| SITE STABILIZATION AND SITEWORK                                                                                                                                 |                  |                     |                |      |                |                |            |        |       |   |
| OTHER                                                                                                                                                           |                  |                     |                |      |                |                |            |        |       |   |
| OTHER                                                                                                                                                           |                  |                     |                |      |                |                |            |        |       |   |
| SUBTOTAL OF INDIRECT COSTS                                                                                                                                      | \$58,006         |                     |                |      |                |                |            |        |       |   |
| NMGRT ON INDIRECT COSTS                                                                                                                                         | 7.000% \$4,060   |                     |                |      |                |                |            |        |       |   |
| TOTAL OF INDIRECT COSTS                                                                                                                                         | \$62,067         |                     |                |      |                |                |            |        |       |   |
| SUBTOTAL PROJECT COSTS                                                                                                                                          | \$894,456        |                     |                |      |                |                |            |        |       |   |
| CONTINGENCY                                                                                                                                                     | 12.0% \$107,335  |                     |                |      |                |                |            |        |       |   |
| OVERALL PROJECT BUDGET TO ADEQUACY                                                                                                                              | \$1,001,790.72   |                     |                |      |                |                |            |        |       |   |
| ABOVE ADEQUACY                                                                                                                                                  | \$0.00           |                     |                |      |                |                |            |        |       |   |
| TOTAL PROJECT COST                                                                                                                                              | \$1,001,790.72   |                     |                |      |                |                |            |        |       |   |
| <table><tr><td>State Match</td><td>100%</td><td>\$1,001,790.72</td></tr><tr><td>District Match</td><td>0%</td><td>\$0.00</td></tr></table>                      |                  |                     | State Match    | 100% | \$1,001,790.72 | District Match | 0%         | \$0.00 |       |   |
| State Match                                                                                                                                                     | 100%             | \$1,001,790.72      |                |      |                |                |            |        |       |   |
| District Match                                                                                                                                                  | 0%               | \$0.00              |                |      |                |                |            |        |       |   |
| <table><tr><td colspan="2">Square Footage</td></tr><tr><td>New</td><td></td></tr><tr><td>Renovation</td><td></td></tr><tr><td>Total</td><td>0</td></tr></table> |                  |                     | Square Footage |      | New            |                | Renovation |        | Total | 0 |
| Square Footage                                                                                                                                                  |                  |                     |                |      |                |                |            |        |       |   |
| New                                                                                                                                                             |                  |                     |                |      |                |                |            |        |       |   |
| Renovation                                                                                                                                                      |                  |                     |                |      |                |                |            |        |       |   |
| Total                                                                                                                                                           | 0                |                     |                |      |                |                |            |        |       |   |

## BUDGET COST PROPOSAL

Date: 11/21/2014

RFE: 15-118

Cloudcroft Municipal Schools  
Travis Dempsey  
PO Box 198

CES - Cloudcroft HS - Masonry  
Cost Proposal Project Name: Remediation  
Procurement Contract: CES - 2012-001A 912-301 FAC Regions 1-9  
Email address: [travis.dempsey@cmsbears.org](mailto:travis.dempsey@cmsbears.org)  
Telephone #: 575-601-4416

Physical Job Address: Cloudcroft, NM  
Plans and specifications provided by: FacilityBUILD, Inc.

### Scope of Work:

Remediation of existing 4" CMU and Stone work utilizing original plans as provided by Greer Stafford / SJCF Architects for phase 1 and phase 2 for the purpose of demolishing the existing CMU and Stonework dependent on brick ties for attachment to structures and as detailed below;

### Includes:

As needed: prevailing wages; performance and payment bonds; insurance; permits and applicable fees - Unless specifically excluded in the scope of work:

**Note:** Final cost to be determined based upon the final scope.

**Clarification:** Any item not shown on the plans which are hidden behind the stone work or CMU is not included. Low voltages items for security and alarms are not included but we will coordinate these items for the owner. Architectural or engineering fees are not included.

### Excludes:

Repair or replacement of existing architectural, structural, electrical, fire systems, life safety, code violations, hidden conditions or additional material testing, site improvements; Irrigation or landscape work or any design construction work not specifically described in the scope of work or construction documents :Material Testing, Hazardous Materials Assessment, Abatement, Disposal, Fire Alarm and Fire Protection

Cost Breakdown Subtotal (page 2):

NM GRT @ Cloudcroft, NM 7.3750%

\$773,415.85

\$57,039.42

**TOTAL**

**\$830,455.27**

FacilityBUILD's Authorized Signature:

  
R Long rlong@facilitybuild.com

date 11/21/14

Acceptance: The above scope of work, cost proposal and Services Agreement General Conditions are hereby accepted. You are authorized to do the work as specified. Costs are valid for 30 days.

**Project Name:** CES - Cloudcroft HS - Masonry Remediation

**Client Authorized Signature:**

date

This agreement is the only agreement expressed or implied in which the work will be completed. The agreement takes precedent over any previous oral agreements and representations. See attached General Conditions on pages 3 and 4 of this proposal.

**FacilityBUILD, Inc.**

NM Contractors License: # 88676 - GB98, MM98, EE98, GA98, GF98, GF05 and GS04  
5904 Florence Avenue NE, Albuquerque, NM 87113 Phone (505) 828-0060 Fax: (505) 823-0616  
[www.facilitybuild.com](http://www.facilitybuild.com)

**Cost Proposal Project Name:** CES - Cloudcroft HS - Masonry Remediation

**Physical Job Address:** Cloudcroft, NM

**Cost Breakdown (Per CSI Division 1-16):**

|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>Div: 1</b>           | <b>General Requirements:</b> Building Construction Permits, General Liability and Builders Risk Insurance, Project Management and Coordination, full time on site supervision, Protection of adjacent surfaces, Progress cleaning and final cleaning, Weekly Construction Progress Documents, Construction Administration, Submittals, Product Approval Process, Quality Assurance and Quality Control inspections, Temporary Facilities and Utilities, Waste Management, Regulatory Control, Safety Plan, Closeouts and Training | <b>\$104,519.46</b> |
| <b>Div: 2</b>           | <b>Site work/Demolition:</b> Demolition of CMU & Stone                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>\$23,818.43</b>  |
| <b>Div: 3</b>           | <b>Concrete:</b> NA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$0.00</b>       |
| <b>Div: 4</b>           | <b>Masonry:</b> Remove and dispose of existing 4" CMU block and stonework, install new 4" CMU and stone work and reinstalling the precast concrete caps.                                                                                                                                                                                                                                                                                                                                                                          | <b>\$583,592.06</b> |
| <b>Div: 5</b>           | <b>Metals:</b> NA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>\$0.00</b>       |
| <b>Div: 6</b>           | <b>Wood &amp; Plastics:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>\$0.00</b>       |
| <b>Div: 7</b>           | <b>Thermal/Moisture:</b> NA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>\$0.00</b>       |
| <b>Div: 8</b>           | <b>Doors &amp; Windows:</b> NA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>\$0.00</b>       |
| <b>Div: 9</b>           | <b>Finishes:</b> Repainting of soffits and adjacent surfaces where the CMU and Stonework is replaced.                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>\$10,350.00</b>  |
| <b>Div: 10</b>          | <b>Specialties:</b> NA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>\$0.00</b>       |
| <b>Div: 11</b>          | <b>Equipment:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>\$0.00</b>       |
| <b>Div: 12</b>          | <b>Furnishings:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>\$0.00</b>       |
| <b>Div: 13</b>          | <b>Special Construction:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>\$0.00</b>       |
| <b>Div: 14</b>          | <b>Conveying Systems:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$0.00</b>       |
| <b>Div: 15</b>          | <b>Mechanical/Plumbing:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>\$0.00</b>       |
| <b>Div: 16</b>          | <b>Electrical:</b> Disconnect and reconnection of affected light fixtures, receptacles, speakers, HVAC units and conduit.                                                                                                                                                                                                                                                                                                                                                                                                         | <b>\$51,135.90</b>  |
| <b>Subtotal</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>\$773,415.85</b> |
| <b>NM GRT @ 7.3750%</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>\$57,039.42</b>  |
| <b>TOTAL</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>\$830,455.27</b> |

**Services Agreement/General Conditions****FacilityBUILD™**

1. Scope of Work: Contractor agrees to furnish necessary labor, materials, supplies, equipment; tools and subcontractors to perform and complete in a professional workmanlike manner, the services as described under the attached scope of work. All conclusions and recommendations regarding the work represent the professional opinions of Contractor personnel involved in the work and should not be considered a legal interpretation of existing codes or regulations. Contractor assumes no responsibility for errors in architectural plans/specifications, existing code deficiencies, or incorrect information provided by Owner/Client that Contractor relied on in preparing proposal/estimates.

2. Payment: 100% upon completion of scope of work unless credit arrangements have been made, or work duration is longer than one (1) month. Then the contractor will submit invoices monthly, or as otherwise agreed, for completed portions of services or additional work authorized pursuant to Paragraph 5 herein. Owner/Client agrees to pay the invoiced amount within 20 days from date of invoice. Any payment not received by Contractor within 30 days shall be considered delinquent and the amounts due contractor shall accrue a late charge of 1 1/2% per month for each month from date of invoice. In the event any payment due Contractor under the terms of this Agreement is delinquent, Contractor may suspend all services until all delinquent payments have been received.

3. Additional Work: The Owner/Client, without invalidating the Agreement, may order changes in the work within the general scope of the Agreement consisting of additions, deletions or revisions of the scope, cost of services and time being adjusted accordingly. All such changes in the work shall be authorized in writing. The cost or credit to the Owner/Client resulting from a change in the work shall be determined by one or more of the following: by mutual agreement of either a lump sum, and/or unit price to be multiplied by the units worked in determining the total sum; hourly rate per man hour multiplied by the man hours expended; or by other mutually agreeable cost methods. Where differing site conditions are encountered that materially affect the Contractor's cost of completing the scope of work, the Contractor will notify the Owner/Client and will use his best professional judgment in assisting the Owner/Client in deciding how to proceed. The cost of services will be equitably adjusted by written change order or supplemental agreement between both parties within twenty (20) days from the first observance of the differing site condition.

4. Access/ Approvals/ Permits: Owner/Client shall arrange for access and make all provisions for Contractor to enter public and private property as required for Contractor to perform the specified services. Owner/Client shall furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approval and consent from others as may be necessary. Owner/Client is responsible for informing Contractor of the structures. Contractor will not be responsible for inadvertent damage to utility locations of any underground lines or other subsurface structures that were not made known to Contractor prior to the start of work pursuant to Paragraph 5 herein.

5. Client Information: Work will not commence until the Contractor has received a duly executed copy of this contract. The Owner/Client shall direct its officers, directors, employees, subcontractors and agents to render reasonable assistance and to provide (promptly upon request) any necessary or appropriate data to the Contractor in connection with its performance under this agreement. Any data furnished shall be furnished at the Owner/Client's expense, and the Contractor shall be entitled to rely upon its accuracy and completeness. The Owner/Client shall locate for the Contractor, and shall assume responsibility for the accuracy of his representations, as to the locations of all underground utilities, tanks, structures, or other installations, unless the express responsibility of the Contractor as stated in the "Scope of Work".

6. Emergencies: In an emergency affecting the safety of persons or property, the Contractor shall act, at his discretion, to prevent threatened damage, injury or

claimed by the Contractor on account of emergency work shall be determined as set forth under Paragraph 3, Additional Work.

7. Hazardous Substances: Nothing herein shall be construed or interpreted as requiring Contractor to identify hazardous substances or assume the status of a generator of any hazardous substances or hazardous materials, as those terms are defined under any applicable federal, state and local laws, statutes regulations, ordinances, rules or orders. If any hazardous, toxic or dangerous substances as defined by federal, state or local laws, statutes, regulations, ordinances, rules or orders, ("Hazardous Substances") are encountered at the site, Contractor will stop work and advise the Owner/Client. It is the Owner/Client's responsibility to identify and inform Contractor of Hazardous Substances at the facility. If these Hazardous Substances require handling, transportation or disposal at an off-site facility, Contractor will assist in advising the Owner/Client of the Owner/Client's options. However, Contractor will not "arrange" for disposal of, accept title to, sign manifests for, or take control of any Hazardous Substances, unless expressly stated in the "Scope of Work". Owner/Client shall indemnify and hold Contractor harmless from any claims, damages, fines and fees, litigation or expenses, arising out of or in any way related to identification, handling, transportation and disposal of any Hazardous Substances in the course of Contractor's performance of this Agreement.

8. Restoration: The Owner/Client understands that in the normal course of construction work, some minor damage to property may occur including damage to landscaping, pavement, sprinkler systems, and interior building finishes. While the Contractor will act to minimize damage, some minor damages may occur.

9. Independent Contractor: Contractor shall perform all work under this agreement as an independent contractor, retaining complete control over its personnel and operations and conforming to all legal requirements with respect to its Representatives. Neither Contractor nor its Representatives shall be, or shall be construed to be, in any sense, Owner/Client's employees or agents, or have authority to bind Owner/Client in anyway.

10. Insurance: The Contractor shall maintain policies of insurance for the following types of coverage, each with a limit of liability of one million dollars per occurrence and in the aggregate: Worker's Compensation (statutory); Comprehensive General Liability; and Comprehensive Automotive Liability, unless otherwise expressly stated in the "Scope of Work".

11. Indemnity:

a. Contractor shall indemnify and hold harmless Owner/Client, and its respective officers, directors, employees, subcontractors, agents and assigns ("Representatives"), from and against any and all liabilities, claims, causes of action, suits, losses, damages, costs and demands, including reasonable attorneys' fees, resulting from or arising out of, personal injury, including death or property damage, to the extent such injury, death or property damage is caused by the negligence or willful misconduct of Contractor or its Representatives; and, provided that such injury, death, or property damage is not caused by the sole or contributory negligence of Owner/Client, or its Representatives; and provided further, that Contractor's liability hereunder shall be limited to and not exceed the insurance coverage and limits of liability identified in Paragraph 10 or the total cost of services under of this agreement, whichever amount is less.

b. Owner/Client shall indemnify and hold harmless Contractor, and its Representatives, from and against any and all liabilities, claims, causes of action, suits, losses, damages, costs and demands, including reasonable attorneys' fees, resulting from or arising out of, personal injury, including death or property damage, to the extent such injury, death or property damage is caused by the negligence or willful misconduct of Owner/Client or its Representatives; and provided further that such injury, death, or property damage is not caused by the sole or contributory negligence of Contractor or its Representatives.

**Services Agreement/General Conditions**

12. Dispute Resolution: All claims, disputes and other matters in question between the Contractor and Owner/Client arising out of, or relating to, this agreement or breach thereof, shall first be submitted to non-binding mediation. Then if still unresolved, the dispute will be decided by arbitration in accordance with the construction industry rules of the American Arbitration Association, unless the parties mutually agree otherwise. The award rendered by the arbitrators shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction thereof. Notice of Demand for mediation arbitration shall be filed in writing with the other party to the contract agreement within 90 days after the claim, dispute or other matter in question has arisen.

13. Termination: If the work is stopped for a period of thirty (30) days under an order of any court or other public authority having jurisdiction, or as a result of an act of government, through no act or fault of the Contractor or its Representatives, or if the Owner/Client has failed to make payment as provided in this Agreement for work performed, then the Contractor may at his option provide three (3) days notice to the Owner/Client, terminate this agreement and recover from the Owner/Client, payment for all work completed, with all costs arising out of such termination, and for any proved loss sustained upon any materials, equipment, and tools including reasonable profit and damages.

14. Safety/Health: By virtue of entering into this Agreement and providing services hereunder, Contractor does not assume responsibility for any existing conditions at the site that may present a danger, either potential or real, to the health, safety or the environment, except as set forth in the "Scope of Work".

15. Delays: If the Contractor is delayed at any time in the progress of the work by an act or omission of the Owner/Client, or his employees or separate contractors employed by the Owner/Client, or by changes ordered in the work, or by labor disputes, fire, unusual delay in deliveries, adverse weather conditions, permit requirements, interpretive (subjectively/capriciously enforced) code review and inspections, unavoidable casualties or other causes beyond the Contractor's control, or by delay pending arbitration, or by other causes which the Owner/Client and Contractor agree may justify delay, then the contract time shall be reasonably extended.

16. Standard of Care/Warranty: The standard of care for all construction services performed under this Agreement shall be the care and skill ordinarily used by the construction trades working under similar conditions at the same time and locality. The Contractor warrants to the Owner/Client that the construction shall be new unless otherwise specified, of good commercial quality, in conformance with the Contract Documents and free of defects in materials and workmanship for one (1) year from substantial completion. This warranty does not apply to patch and repair work.

17. Design - Build: In addition to all other terms and conditions of this Agreement, the following articles are relevant to Design-Build projects where Contractor is acting in the capacity of Designer-Builder.

a. Owner/Client shall provide Contractor with Owner/Client's Project criteria. Project criteria includes: use, space, budget, time, site, performance and expandability requirements, limitations, objectives and other relevant information. Unless otherwise stated in the scope of work, the Owner/Client will also provide, at its own cost and expense, the following:

- \* Surveys describing the property, boundaries, topography and reference points for use during design and construction, including existing service and utility lines;
- \* Geotechnical studies describing soils and subsurface conditions;
- \* Legal description of the site;
- \* As-built facility drawings and construction documents, if available;
- \* Environmental site evaluations and impact studies identifying existing hazardous conditions.

b. The Contractor may establish an estimate for the work based upon the Contractor's understanding of the scope of work at the time of this Agreement. The estimate will be refined during design development and replaced by a Guaranteed Maximum Price (GMP) or as agreed to by the Owner/Client and the Contractor.

c. All drawings, specifications and other documents and electronic data furnished by Contractor to Owner/Client under this Agreement ("Work Produced") are deemed to be instruments of service and Contractor shall retain an ownership and property interest therein. In the event Owner/Client fails to enter into a design-build contract on the Project with Contractor and proceeds to design and construct the Project through its employees, agents or third parties, the Contractor shall grant Owner/Client a limited license to use the Work Product to complete the Project conditioned on the following:

- \* Use by Owner/Client of the Work Product is at Owner/Client's sole risk and without liability or legal exposure to Contractor or anyone working by or through Contractor, including design professionals. Owner shall defend, indemnify and hold harmless the Contractor, design professionals, and design-build subcontractors from any and all claims, damages, losses, and expenses, including attorneys' fees arising out of or resulting from the Work Product.
- \* Owner/Client agrees to pay Contractor a reasonable agreed upon sum as compensation for the right to use the Work Product in accordance with this article.

d. The Contractor shall submit to Owner/Client interim design submissions to support the overall project schedule. When needed, the Owner/Client and Contractor shall meet and confer regarding the evolution of the design including changes and deviations. The Owner/Client shall review and provide responses to the interim submissions within the turnaround times set forth in the Project schedule or as agreed.

18. Assignment: Neither Contractor nor Owner/Client shall without written consent of the other party assign or transfer any portion or part of its obligations under this Agreement.

19. Governing Law: This Agreement shall be governed by the laws of Albuquerque, New Mexico, without giving effect to its conflict of law principles.

20. Severability: If any of these General Conditions shall be finally determined to be invalid and unenforceable in sole or in part, the remaining provisions hereof shall remain in full force and effect and be binding upon the parties. The parties agree to reform the Agreement between them to replace any such invalid or unenforceable provision that comes as close as possible to the intention of the stricken provision.

21. Limitations of Liability: In no event will the contractor be liable to the Owner/Client or anyone else (including third-party beneficiaries), for any consequential, incidental, special or indirect damages, including lost revenue and profits, that result in anyway connected with the services provided herein. The Owner/Client agrees that the liability of the Contractor arising out of any kind of legal claim (whether in contract, tort or otherwise) in anyway connected with the services provided will not exceed the amount the Owner/Client originally paid the Contractor for the service or the insurance coverage and limits of liability identified in paragraph 10, whichever amount is less.

Information & Bid Calculations

Job **CES - Cloudcroft HS - Masonry Remediation**

| CODE       | TOTALS                          | LABOR        | MATERIAL    | SUBCONTRACT   | EQUIPMENT   | OTHER        |
|------------|---------------------------------|--------------|-------------|---------------|-------------|--------------|
| 10100      | PERMITS & FEES                  | \$ -         | \$ -        | \$ -          | \$ -        | \$ 1,184.75  |
| 10200      | BONDS                           | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 10600      | BUILDERS RISK                   | \$ -         | \$ -        | \$ -          | \$ -        | \$ 12,326.03 |
| 10300      | GENERAL LIABILITY               | \$ -         | \$ -        | \$ -          | \$ -        | \$ 21,650.72 |
| 10600      | GENERAL REQ.                    | \$ 7,833.37  | \$ 8,737.32 | \$ -          | \$ 6,240.00 | \$ 33,167.57 |
| 10600      | Supervision & Administration    | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30125      | Site work                       | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30126      | Landscaping                     | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30127      | Site Utilities                  | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30128      | Fencing                         | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30129      | TBD                             | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30150      | EARTHWORK (See Concrete)        | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30200      | DEMOLITION                      | \$ 17,711.68 | \$ -        | \$ 3,000.00   | \$ -        | \$ -         |
| 30300      | CONCRETE (Cut & Patch)          | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30350      | DOCK BUMPERS                    | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30375      | ASPHALT                         | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30400      | MASONRY (See Lt. Ga./Drywall)   | \$ 32,043.76 | \$ -        | \$ 480,000.00 | \$ -        | \$ -         |
| 30500      | MISC. STEEL                     | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30550      | STRUCTURAL STEEL                | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30600      | ROUGH CARPENTRY                 | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30625      | CASEWORK                        | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30650      | FINISH CARPENTRY                | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30700      | ROOFING                         | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30725      | INSULATION (See Sealants)       | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30750      | SEALANTS                        | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30800      | DOOR/FRAMES                     | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30825      | HARDWARE (See Doors/Frames)     | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30850      | GLASS/ALUMINUM                  | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30900      | LT. GA/DRYWALL                  | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30925      | STUCCO/PLASTER                  | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30950      | ACOUSTICAL (See Lt. GA/Drywall) | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30960      | PAINT                           | \$ -         | \$ -        | \$ 9,000.00   | \$ -        | \$ -         |
| 30970      | PREP & PATCH                    | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30975      | CARPET                          | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30980      | VINYL TILE/BASE                 | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 30990      | CERAMIC                         | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 31000      | SPECIALTIES                     | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 31100      | FURNITURE                       | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 31200      | EQUIPMENT                       | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 31300      | PLUMBING                        | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 31400      | FIRE PROTECTION                 | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 31500      | HVAC                            | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 31600      | ELECTRICAL                      | \$ -         | \$ -        | \$ 44,466.00  | \$ -        | \$ -         |
| 31610      | FIRE ALARM                      | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| 31700      | CONVEYING SYSTEMS               | \$ -         | \$ -        | \$ -          | \$ -        | \$ -         |
| Sub Total: |                                 | \$57,588.81  | \$8,737.32  | \$536,466.00  | \$6,240.00  | \$68,329.08  |

|                                |             |         |               |
|--------------------------------|-------------|---------|---------------|
|                                | Direct Cost | %       | Mark Up       |
| LABOR                          | 57,588.81   | 15%     | \$ 8,638.32   |
| MATERIALS                      | 8,737.32    | 15%     | \$ 1,310.60   |
| SUBCONTRACT                    | 536,466.00  | 15%     | \$ 80,469.90  |
| EQUIPMENT                      | 6,240.00    | 15%     | \$ 936.00     |
| OTHER (Less Bonds & Insurance) | 34,352.33   | 15%     | \$ 4,699.82   |
| INSURANCE                      | 33,976.75   |         | \$ -          |
| BONDS                          | 0.00        |         | \$ -          |
| TOTALS                         | 677,361.21  |         | \$ 96,054.64  |
|                                | Costs       |         | \$ 677,361.21 |
|                                | OH & P      |         | \$ 96,054.64  |
|                                | Sub Total   |         | \$ 773,415.85 |
| Cloudcroft, NM                 | GRS Tax     | 7.3750% | \$57,039.42   |
|                                | Grand Total |         | \$ 830,455.27 |

**MORGAN MASONRY LLC.**

#16 Palacio st  
Roswell, NM 88203  
575-910-4568  
575-627-5862 fax  
rick@morganmasonry.net

estimate:  
11/21/2014

To: rhoades company/atten richard welt

project=cloudcroft shool/ phase one and two

**MATERIALS\$**

**LABOR \$**

subtotal=\$480,000.00

saletax=\$

total= \$

CITY PAINTING COMPANY  
P. O. BOX 6858  
ALBUQUERQUE, NM 87197  
505-239-5138  
FAX: 505-344-2932  
citypainting@hotmail.com

### Proposal

November 20, 2014

**Attention: Renier Long**  
Facility Build Inc.  
5904 Florence Ave NE  
Albuquerque NM 87113

#### Job Name:

Cloudcroft High School Phase 1 & 2  
Masonry Removal & Replacement – New Installation  
Cloudcroft, NM

#### Job Description:

As Per Plans:

For a Total Sum of \$9,000.00

Respectfully Submitted,

Arthur Torres  
Owner



## CES CLOUDCROFT SCHOOL MASONRY WORK

### SCOPE OF WORK

11/20/2014

#### Inclusions:

- Remove and reinstall light fixtures
- Remove and reinstall receptacles
- Remove and reinstall speakers
- Remove and reinstall HVAC units
- Remove and reinstall in same exact location as shown on plans
- Remove and reinstall surface mount conduits as needed
- obtain a lift as needed to reach light fixtures

#### Exclusions:

- Bond Premium Bid
- Hold Harmless Clause Premium Cost
- Waiver of Subrogation Costs; Any Additional Insured Cost, Or Endorsements Requiring Premises/ Operations And Products & Completed Operation
- N.M. Gross Receipts Tax
- Concrete, Cut And Patch
- Core Drilling, Fire Caulking
- Painting
- Ceiling Support Wires For Light Fixtures
- Fire Alarm
- Temp power
- **Any and all conduits that are hidden behind stone/ block not exposed to the eye.**

Base Bid      \$      44,466.00

We offer for your consideration the following price for the above mentioned project.  
firm for 30 days, as per map sheet provide; and no specifications provided.  
Addendum's noted: 0

New Mexico license # 60276

Any Questions Please Contact Manuel Medina

FAX SHEET

ALDERETE ELECTRIC SERVICE

2230 Phoenix Ave. NE Suite D  
Albuquerque, NM 87107  
License # 82952

Phone: (505) 837-9838  
Fax: (505) 837-9837

To:

RENIER LONG

From:

Frank

Company:

FB, I

Date:

11-21-14

Total Pages:

1

RE: Cloudcroft H.S. Phase 1 & 2 Masonary  
Removal & Replacement

Remove and make safe Electrical  
for reinstall

Total bid \$42,800<sup>00</sup>

Low Voltages such as security,  
Alarm, special system are excluded  
School to use their own vendors

Thank you

22

# Beaty Masonry Company, LLC

---

Date: November 21, 2014  
To: Bidder of Record  
Attention: Estimating  
Project: Cloudcroft H.S. Masonry Removal

We propose to supply all supervision, labor, equipment and materials for the masonry portion of the above referenced project as per specs (0000) and plans (dated 0/0/00) and only as outlined below:

Option-1:

- Supply/install new stone and CMU veneer material for 23,084sf of wall area. This includes all anchors, mortar net, weep holes, flexible flashing and mortar.

Option-2:

- Demo existing stone/CMU veneer areas for 23,084sf.
- *Specifically excludes dumpsters, floor/window protection, hauling off debris. See all general exclusions below.*

We acknowledge 0 addenda  
Wage Decision # is: No Prevailing Wages Apply

**EXCLUSIONS:** Tax; Bond; Testing; Special Inspections; Permits; Masonry Wall Layout; Insulation (board, rigid, spray); Temporary Utilities –Water, Power, Lights, Phone, etc.; Temporary shoring and bracing; Temporary heating and weather construction and protection to be supplied and placed by others so as to not cause delays in masonry production; Fire-safing; Rebar material; Rebar safety caps; Doweling and any Epoxy; Dove tail slots and any other embedded items (and the Submittals, Fabrication; Delivery; Layout; Shakeout Thereof); Welding; Material and Setting of Steel Angles; Material and setting of hollow metal door/window frames; Sheet metal flashing; Felt paper or vapor barrier; Metal lath and/or scratch coat; Epoxy Grout; Non-Shrink Grout; Dry-Pack Grout; Caulking; Integral waterproofing; Waterproofing coatings; Sealing, Staining; Anti-Graffiti Coating; Demolition; Patching; Pointing and Repair; Off-site Trash Disposal; Damage to our work by others.

**All exclusions shall remain effective unless noted otherwise.**

**PRICE INCLUDES:** One Mobilization (additional mobilizations are \$1,000.00 each); Placing Rebar; Concrete grout block-fill; Clean up and removal of debris to General Contractor's on site disposal area.

We propose to perform the work as outlined above for the sum of: **Add 2.5% If P&P Bond Is Needed.**

Option-1: \$679,150.00

Option-2: \$138,504.00

Payment to be made as follows: As per standard contract. This Proposal may be withdrawn if NOT accepted within 30 days.

Accepted By:

Authorized Signature:  
George Munoz, Jr.

Company:

Beaty Masonry Company, LLC  
505-414-0091

# STATEMENT OF FINANCIAL POSITION

(thousands of dollars)

School District

Cloudcroft

= Cells to be completed by Financial Advisor

= Cells to be completed by School District

|                                         | TY2014      | Growth Rate: | TY2014      | TY15        | TY16        | TY17        | TY18        | TY19        |
|-----------------------------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Current & Projected Assessed Valuation: | \$176,001.7 | 3%           | \$180,401.7 | \$184,911.7 | \$189,534.5 | \$194,272.9 | \$199,129.7 | \$204,108.0 |
| Bonding Capacity (6% of AV):            | \$10,560.1  | 6%           | \$10,824.1  | \$11,094.7  | \$11,372.1  | \$11,656.4  | \$11,947.8  | \$12,246.5  |
| Outstanding Debt as of 6/30 of each FY  |             |              |             |             |             |             |             |             |
| Including Future Sales (GOBs & ETNs):   | 5,530.0     |              | 5,530.0     | 4,760.0     | 5,820.0     | 5,030.0     | 6,205.0     | 5,410.0     |
| Available Bonding Capacity (\$):        | \$5,030.1   |              | \$5,294.1   | \$6,334.7   | \$5,552.1   | \$6,626.4   | \$5,742.8   | \$6,836.5   |
| % Bonded to Capacity:                   | 52.4%       |              | 51.1%       | 42.9%       | 51.2%       | 43.2%       | 51.9%       | 44.2%       |
| GO Bond Authorization + Ed Tech Notes:  | \$ 3,750.0  |              |             |             |             |             | \$ 4,000.0  |             |

|                                                         | YEAR 0          |                |               |                 | YEAR 1     | YEAR 2     | YEAR 3     | YEAR 4     | YEAR 5     |
|---------------------------------------------------------|-----------------|----------------|---------------|-----------------|------------|------------|------------|------------|------------|
| SOURCES                                                 | FY15Q1          | FY15Q2         | FY15Q3        | FY15Q4          | FY16       | FY17       | FY18       | FY19       | FY20       |
|                                                         | 2014 July-Sept. | 2014 Oct.-Dec. | 2015 Jan-Mar. | 2015 April-June |            |            |            |            |            |
| Beginning Unexpended Balances (includes Cash Balance) * | \$ 499.8        | \$ 700.7       | \$ 530.0      | \$ 535.0        | \$ 1,609.9 | \$ 1,661.0 | \$ 1,662.0 | \$ 1,662.0 | \$ 1,662.0 |
| GO Bond Sale Projection:                                | \$ 1,875.0      |                |               |                 | \$ -       | \$ 1,875.0 |            |            | \$ 2,000.0 |
| SB-9 (2 mill levy) Proceeds:                            | \$ 82.7         | \$ 82.7        | \$ 82.7       | \$ 82.7         | \$ 347.6   | \$ 347.6   | \$ 347.6   | \$ 347.6   | \$ 347.6   |
| SB-9 (state distribution) Proceeds:                     | \$ 3.1          | \$ 3.1         | \$ 3.1        | \$ 3.1          | \$ 12.4    | \$ 12.4    | \$ 12.4    | \$ 12.4    | \$ 12.4    |
| HB-33 Proceeds:                                         | \$ -            | \$ -           | \$ -          | \$ -            | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Cash Balances:                                          |                 |                |               |                 |            |            |            |            |            |
| PL-874:                                                 |                 |                |               |                 |            |            |            |            |            |
| Direct Legislative Appropriations:                      | \$ 125.0        | \$ -           | \$ -          | \$ -            |            |            |            |            |            |
| Other: Bond Issue Cash Carryover                        | \$ 98.7         | \$ 1,025.0     | \$ 875.0      | \$ 875.0        |            |            | \$ 425.0   | \$ 200.0   |            |
| Total:                                                  | \$ 2,684.3      | \$ 1,811.5     | \$ 1,490.8    | \$ 1,495.8      | \$ 1,969.9 | \$ 3,896.0 | \$ 2,447.0 | \$ 2,222.0 | \$ 4,022.0 |

\* Prior Period Total Sources - Total Uses from all sources state and local.

## USES

### Project Funded Brief Description

|                                           |            |            |            |            |            |            |            |            |            |
|-------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Teacher Salaries                          | \$ 178.3   | \$ 500.0   | \$ 425.0   | \$ 500.0   | \$ 1,450.0 | \$ 1,500.0 | \$ 1,500.0 | \$ 1,500.0 | \$ 1,500.0 |
| Athletic Supplies/Equipment               | \$ 10.5    | \$ 5.7     | \$ 10.0    | \$ 5.0     | \$ 10.5    | \$ 11.0    | \$ 12.0    | \$ 12.0    | \$ 12.0    |
| Remodeling El/Mid School - Old Bond Money | \$ 98.7    | \$ 25.0    | \$ 10.0    | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| SB9 Maintenance and Repairs               | \$ 135.0   | \$ 96.0    | \$ 45.0    | \$ 25.0    | \$ 140.0   | \$ 145.0   | \$ 145.0   | \$ 145.0   | \$ 145.0   |
| SB9 Technology                            | \$ 130.0   | \$ 50.0    | \$ 25.0    | \$ 10.0    | \$ 140.0   | \$ 130.0   | \$ 130.0   | \$ 130.0   | \$ 130.0   |
| Misc. Contract Services                   | \$ 46.0    | \$ 49.0    | \$ 25.0    | \$ 5.0     | \$ 125.0   | \$ 125.0   | \$ 125.0   | \$ 125.0   | \$ 125.0   |
| NEW FY20 Bond Issue                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 2,000.0 |
| Bond Issue: New Turf Football Field       | \$ 850.0   | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Misc Football Field Expenditures          | \$ 75.0    | \$ 25.0    | \$ -       | \$ 10.0    | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Seal Coat on School Parking Facilities    | \$ 25.0    | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| New Technology/Computer Lab Equip.        | \$ 250.0   | \$ 100.0   | \$ 40.0    | \$ 10.0    | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| New Fieldhouse/Restrooms/Concessions      | \$ 675.0   | \$ 875.0   | \$ 825.0   | \$ 865.0   | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Elem/Middle Capital Improvement Projects  | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 500.0   | \$ 250.0   | \$ 100.0   | \$ -       |
| High School Capital Improvement Projects  | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 382.0   | \$ 175.0   | \$ 100.0   | \$ -       |
| Track Resurfacing                         | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 223.0   | \$ -       | \$ -       | \$ -       |
| District Bus Maintenance Barn             | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 718.0   | \$ -       | \$ -       | \$ -       |
| Admin and IT Improvement Projects         | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 52.0    | \$ -       | \$ -       | \$ -       |
| Maintenance Supplies                      | \$ 25.0    | \$ 25.0    | \$ 25.0    | \$ 5.0     | \$ 40.0    | \$ 47.0    | \$ 47.0    | \$ 47.0    | \$ 47.0    |
| Fixed Assets - Equipment Attachments      | \$ 37.7    | \$ 37.7    | \$ 37.7    | \$ 37.7    | \$ 32.0    | \$ 30.6    | \$ 30.6    | \$ 30.6    | \$ 30.6    |
| PARCC Assessment Equipment                | \$ 20.0    | \$ 20.0    | \$ 20.0    | \$ 20.0    | \$ 20.0    | \$ 20.0    | \$ 20.0    | \$ 20.0    | \$ 20.0    |
| Fixed Assest - New Maintenance Equip      | \$ 3.1     | \$ 3.1     | \$ 3.1     | \$ 3.1     | \$ 12.4    | \$ 12.4    | \$ 12.4    | \$ 12.4    | \$ 12.4    |
| New Activity Bus                          | \$ 125.0   | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |            |            |            |
| Total Projected Commitment Needs/Uses:    | \$ 2,684.3 | \$ 1,811.5 | \$ 1,490.8 | \$ 1,495.8 | \$ 1,969.9 | \$ 3,896.0 | \$ 2,447.0 | \$ 2,222.0 | \$ 4,022.0 |

**TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR**

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) \_\_\_\_\_



(Print Name) Erik Harrigan

(Title) Director

(Company) RBC Capital Markets, LLC

Date 7/14/2014

**CLOUDCROFT MUNICIPAL SCHOOLS**  
**Statement of Financial Position**  
**Projected Beginning Cash Balances**

|                                      | <b>FY15<br/>Q1</b> | <b>FY15<br/>Q2</b> | <b>FY15<br/>Q3</b> | <b>FY15<br/>Q4</b> | <b>Year 1<br/>FY16</b> | <b>Year 2<br/>FY17</b> | <b>Year 3<br/>FY18</b> | <b>Year 4<br/>FY19</b> | <b>Year 5<br/>FY20</b> |
|--------------------------------------|--------------------|--------------------|--------------------|--------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Operational</b>                   | \$ 178,309.00      | \$ 424,000.00      | \$ 270,000.00      | \$ 427,300.00      | \$ 1,450,000.00        | \$ 1,500,000.00        | \$ 1,500,000.00        | \$ 1,500,000.00        | \$ 1,500,000.00        |
| <b>Athletics</b>                     | \$ 10,539.00       | \$ 5,700.00        | \$ 10,000.00       | \$ 5,000.00        | \$ 10,500.00           | \$ 11,000.00           | \$ 12,000.00           | \$ 12,000.00           | \$ 12,000.00           |
| <b>Bond</b>                          | \$ 98,716.00       | \$ 1,025,000.00    | \$ 875,000.00      | \$ 875,000.00      | \$ -                   | \$ -                   | \$ 425,000.00          | \$ 200,000.00          | \$ -                   |
| <b>SB9</b>                           | \$ 310,972.00      | \$ 271,000.00      | \$ 250,000.00      | \$ 102,700.00      | \$ 149,400.00          | \$ 150,000.00          | \$ 150,000.00          | \$ 150,000.00          | \$ 150,000.00          |
| <b>Total Projected Cash Balance</b>  | \$ 598,536.00      | \$ 1,725,700.00    | \$ 1,405,000.00    | \$ 1,410,000.00    | \$ 1,609,900.00        | \$ 1,661,000.00        | \$ 2,087,000.00        | \$ 1,862,000.00        | \$ 1,662,000.00        |
| <b>Deduct Bond from Cash Balance</b> | \$ (98,716.00)     | \$ (1,025,000.00)  | \$ (875,000.00)    | \$ (875,000.00)    | \$ -                   | \$ -                   | \$ (425,000.00)        | \$ (200,000.00)        | \$ -                   |
| <b>Revised Cash Balance</b>          | \$ 499,820.00      | \$ 700,700.00      | \$ 530,000.00      | \$ 535,000.00      | \$ 1,609,900.00        | \$ 1,661,000.00        | \$ 1,662,000.00        | \$ 1,662,000.00        | \$ 1,662,000.00        |

# CODE VIOLATION DETERMINATION

☒ **Initial**

☐ **Final**

CID INVESTIGATION NO: 210; 14-06-25

LICENSEE: Williamson Construction, Inc

PROJECT ADDRESS: 10 Swallow Place, Cloudcroft NM

☐ No code violation confirmed

☒ Code violation(s) confirmed

1. Code Section / year **Section 1403.6.4.2 / 1997 Uniform Building Code**

Location Hallway 200

Description of code violation Rock sandstone wall at entrance 200 as noted on drawings has fallen. (During investigation it was noted that there is no mechanism used to secure the stone to the wall as required per the building drawings. Strap type required corrugated at embedding area, galvanized per ASTM A525-G90, 1" min. x14ga length required to extend from ¾ inch from outside face of masonry to back-up plus sufficient tab to secure anchor. Securement for substrate shall be appropriate corrosion resistant or plated screw. Lengths required to extend to ¾ inch from outside face of masonry and at least 10 inches into wall terminations.) The contractor will need to provide an exploratory investigation on the main entrance, and the interior cafeteria wall as discussed to determine if the anchors were missed in the following areas.

**[Add as needed]**

☐ Undetermined

☐ Code violations corrected

Inspector Signature: Thomas G. Maese

Print Name: Thomas Maese

Date of Inspection: June 27, 2014 @ 10:00a.m.

Chief Initials: \_\_\_\_\_ Date: \_\_\_\_\_



Susana Martinez  
GOVERNOR

Robert "Mike" Unthank  
SUPERINTENDENT

James McKay  
CHIEF LEGAL COUNSEL

Pat McMurray  
DIRECTOR

## New Mexico Regulation and Licensing Department

### CONSTRUCTION INDUSTRIES & MANUFACTURED HOUSING DIVISION

2550 Cerrillos Road • Santa Fe, NM 87505 • Ph (505) 476-4700 • Fax (505) 476-4685  
5200 Oakland Ave. NE • Albuquerque, NM 87113 • Ph (505) 222-9800 • Fax (505) 765-5670  
505 S. Main St., Suite 118 • Las Cruces, NM 88004 • Ph (575) 524-6320 • Fax (575) 524-6319  
[www.rld.state.nm.us/construction](http://www.rld.state.nm.us/construction)

## NOTICE OF VIOLATION

DATE: July 7, 2014 INVESTIGATION NO: 210; 14-06-25

LICENSEE: Williamson Construction, Inc.

ADDRESS: 32 Ivy Lane  
La Luz, NM 88337

LICENSE NO: 15267

LOCATION OF VIOLATION: 10 Swallow Place  
Cloudcroft, NM 88317

CORRECTION DUE DATE: July 31, 2014

You are receiving this notice of violation because a CID compliance investigation has resulted in confirmation of the following code violations at the location noted above.

1. Code Section / year **Section 1403.6.4.2 /1997 Uniform Building Code**  
Location Hallway 200  
Description of code violation Rock sandstone wall at entrance 200 as noted on drawings has fallen. (During investigation it was noted that there is no mechanism used to secure the stone to the wall as required per the building drawings. Strap type required corrugated at embedding area, galvanized per ASTM A525-G90, 1" min. x 14ga length required to extend from ¾ inch from outside face of masonry to back-up plus sufficient tab to secure anchor. Securement for substrate shall be appropriate corrosion resistant or plated screw. Lengths required to extend to ¾ inch from outside face of masonry and at least 10 inches into wall terminations.) The contractor will need to provide an exploratory investigation on the main entrance, and the interior cafeteria wall as discussed to determine if the anchors were missed in the following areas.

Additionally it has been determined by CID that destructive testing is required to confirm whether or not the other stone faces in question require removal. In the interest of public safety, all code violations, destructive testing, and any

Administrative Services Division  
(505) 476-4800

Alcohol and Gaming Division  
(505) 476-4875

Boards and Commissions Division  
(505) 476-4600

Construction Industries Division  
(505) 476-4700

Financial Institutions Division  
(505) 476-4885

Manufactured Housing Division  
(505) 476-4770

Securities Division  
(505) 476-4580

other corrections mandated as a result of the destructive testing must be completed no later than **JULY 31, 2014**.

Failure to correct the violation(s) and have the work re-inspected by CID **BEFORE** the correction due date noted above will subject you to disciplinary action.

To schedule a re-inspection you must do the following:

1. Contact the project owner to schedule the correction work
2. Fully perform the correction work
3. Pay a re-inspection fee:
  - For electrical, mechanical, and plumbing work - you may pay this fee using KIVA Citizen
  - For general work - the fee can be paid at any CID Office.  
*Please contact CID at 1-505-222-9801 for assistance with re-inspection fee payment.*
4. Call the CID Inspection Request Call Center to schedule a re-inspection. 505-222-9813 in the Albuquerque area or 1-800-243-0979 outside the Albuquerque area.

YOU WILL BE REQUIRED TO PROVIDE YOUR REINSPECTION FEE TRANSACTION NUMBER BEFORE A REINSPECTION CAN BE SCHEDULED.

The inspector will notify you whether the work passed and the code violation(s) have been corrected.

If you have questions regarding this notice please contact Martha Murillo at [martha.murillo@state.nm.us](mailto:martha.murillo@state.nm.us) or (505) 476-4635.

Cc: Kim Webb

WilliamSon Construction, Inc.

32 Ivy Lane

La Luz, New Mexico 88337

Telephone: (575) 437-7769 Fax: (575) 437-1611

E-Mail: [tonya@wmsonconstr.com](mailto:tonya@wmsonconstr.com)

License Number: 15627

July 14, 2014

New Mexico Regulation and Licensing Department

Construction Industries Division

2550 Cerrillos Road

Santa Fe, New Mexico 87113

Telephone: (505) 476-4700

Fax: (505) 476-4685

Regarding Investigation Number: 210: 14-06-25 Dated July 7, 2014

10 Swallow Place

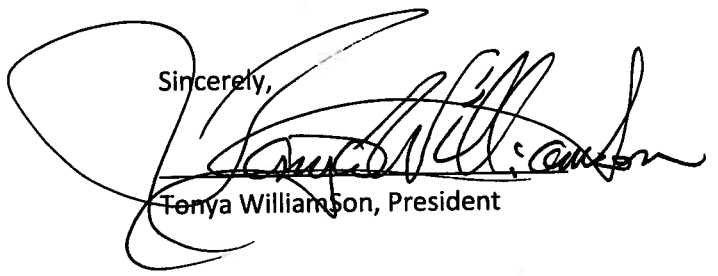
Cloudcroft, New Mexico 88317

I received this Notice of Violation on July 10, 2014. The violation states that we must have this Violation and the other corrections completed and re-inspected no later than July 31, 2014. At our receipt of this Violation, there were only 15 work days remaining to correct, test and re-inspect this Violation.

We have filed a claim with our insurance carrier. We have not received a claim number or other information from them. As Rick WilliamSon stated to you at the site meeting on June 27, 2014, we will have to rely on our insurance carrier for any corrections or testing. WilliamSon Construction, Inc. has not been performing construction for many years and has no ability to perform this construction work other than through the insurance carrier, Mountain States Insurance Group.

The fifteen work days will not be an adequate amount of time for Mountain States Insurance Group to adequately react to this Notice.

Sincerely,



Tonya Williamson, President

**Item No. III. D.**

- I. PSCOC Meeting Date(s):** December 15, 2014
- II. Item Title:** Espanola – P13-011 – Reconsideration of District Reimbursement/Demolition of Espanola MS East
- III. Name of Presenter(s):** Rico Volpato, Senior Facilities Manager

| Yes                                 | No                       |                                             |
|-------------------------------------|--------------------------|---------------------------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Previous Phase 1 Award Language Adjustments |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Previous Phase 1 Funding Adjustments        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Previous Phase 2 Award Language Adjustments |
| <input type="checkbox"/>            | <input type="checkbox"/> | Previous Phase 2 Funding Adjustments        |

**IV. Proposed Motion:**

**Motion 1 – Demolition Funds:** Council approval of the Awards Subcommittee recommendation to amend the 2012-2013 standards-based award to the Espanola Public Schools for Espanola MS East/Carlos Vigil MS to include demolition funding for the old Espanola MS East with an increase in the state share amount of \$545,375 (63%), contingent upon an additional local share of \$320,301 (37%) .

**Motion 2 – Reconsideration of Reimbursement Request:** Council approval of the staff recommendation to amend the award contingency requiring the advance approval of expenditures and provide district credit for expenditures to adequacy in the amount of \$1,305,235 with state share for reimbursement upon project closeout of \$822,298 (63%).

**IV. Executive Summary:**

Staff recommendation to amend the 2012-2013 award to the Espanola Public Schools to include demolition funding for the old Espanola MS East facilities with an increase in the state share amount of \$545,375 (63%), contingent upon an additional local share of \$320,301 (37%).

July 26, 2012 – Amend 2008-2009 deferred award to the Espanola Public Schools: Council approval to move the 7<sup>th</sup> grade students from the old Espanola MS East to Carlos Vigil MS to include design and construction of a new playfield at Carlos Vigil MS to adequacy for 520 students, grades 7-8. Award is subject to disposal plan for the old Espanola MS East facilities.

At the October 2014 PSCOC meeting, the Awards Subcommittee had recommended approval to amend the award contingency and allow district credit for expenditures and potential reimbursement to the district for project costs to adequacy, however the motion was denied by the full Council. The district has submitted a letter of appeal to reconsider the decision. (Letter of Appeal will be distributed as a handout at the meeting).

Staff recommendation is to approve the district request and provide credit to adequacy for expenditures to adequacy in the amount of \$1,305,235; state share for reimbursement \$822,298 (63%).

V.

| Maintenance Program Status:   |                                  | Recommended District Performance:                                                                                                                                                                                                                                                                                                                                               |
|-------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PM Plan                       | <b>Current-Due<br/>1-15-2015</b> | <ol style="list-style-type: none"><li>1. Address all major/minor findings on FMAR reports through FIMS and/or develop capital planning strategies towards resolution.</li><li>2. Recommend the district improve their PM Work Order Completion rate of 83.33% to 90% or better.</li><li>3. Adopt the Meaningful Maintenance Metrics to track and improve performance.</li></ol> |
| Using FIMS (MD, PMD)          | <b>2.0-Satisfactory</b>          |                                                                                                                                                                                                                                                                                                                                                                                 |
| Utility Direct (UD)           | <b>2.0-Satisfactory</b>          |                                                                                                                                                                                                                                                                                                                                                                                 |
| FMAR                          | <b>61.69%-<br/>Marginal</b>      |                                                                                                                                                                                                                                                                                                                                                                                 |
| M <sup>3</sup> Metrics Report | Training provided in October.    |                                                                                                                                                                                                                                                                                                                                                                                 |

## **SUPERINTENDENT**

Dr. Daniel Trujillo  
[danny.trujillo@k12espanola.org](mailto:danny.trujillo@k12espanola.org)  
Website: [www.k12espanola.org](http://www.k12espanola.org)  
714 Calle Don Diego  
Española, New Mexico 87532  
505-753-2254  
Fax 505-747-3514



## **BOARD OF EDUCATION**

Lucas Fresquez, President  
Ralph Medina, Vice President  
Annabelle Almager, Secretary  
Pablo E. Lujan, Member  
Andrew J. Chávez, Member

November 19, 2014

Espanola Public Schools

Old Middle School Disposal Plan

In 2002, Espanola Public Schools (EPS) partnered with the Public Schools Capital Outlay Council and Public School Facilities Authority (PSFA) to replace the Old Middle School with Carlos F Vigil Middle School and dispose of the Old Middle School. In 2011 EPS entered into a contract with Carinos de los Ninos Charter School for the use of the Old Middle School facilities. This contract terminates June 2016.

EPS is currently in negotiations with Carinos de Los Ninos Charter School concerning the possession and use of the Espanola Old Middle School facilities. Due to these negotiations, the district is unable to provide an exact timeline to accomplish the disposal of the Old Middle School facilities; however, it is the intent of EPS to demolish all permanent facilities on the Old Middle School site. The demolition of the Old Middle School will be accomplished as soon as the negotiations with Carinos de los Ninos are settled, but no later than August 2016. Once the permanent facilities have been demolished on the Old Middle School site, it is the intent of EPS to keep the property for future use.



STATE OF NEW MEXICO  
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ  
GOVERNOR

DAVID ABBEY  
PSCOC CHAIR

ROBERT A. GORRELL  
PSFA DIRECTOR

**PSCOC ADDITIONAL FUNDING REQUEST**

DATE: 11/18/14 REQUEST TYPE: ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☒ Additional Funding

**NOTE:** For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Espanola Public Schools  
PSCOC PROJECT #: P13-011  
PROJECT NAME: Carlos Vigil Middle School Playfield - Espanola Middle School Demolition  
wNMCI RANK AT AWARD: N/A  
ENROLLMENT: 520  
DESIGN CAPACITY: 520  
Fiscal Year of most recent audit submitted & accepted by State Auditor: 2013

**DESCRIPTION OF REQUEST:** As a condition to the PSCOC 2012 award for a Carlos Vigil Middle school playfield, the Espanola district was required to submit the demolition plan of the old Espanola Middle East School facilities. This request is for the demolition cost of the EMSE facility.

| Line | CURRENT PSCOC AWARD INFORMATION                                       | TOTAL               | STATE TO ADEQUACY | DISTRICT TO ADEQUACY |
|------|-----------------------------------------------------------------------|---------------------|-------------------|----------------------|
| 1    | Project Costs up to Adequacy (est.)                                   | \$ 1,305,235        | \$ 822,298        | \$ 482,937           |
| 2    | Appropriation Offset                                                  | \$ -                | \$ -              | \$ -                 |
| 3    | Waiver #####                                                          | \$ -                | \$ -              | \$ -                 |
| 4    | <b>Subtotal Project Costs to Adequacy after Waiver &amp; Offsets:</b> | <b>\$ 1,305,235</b> | <b>\$ 134,258</b> | <b>\$ 482,937</b>    |
| 5    | Above Adequacy Project Costs (est.)                                   | \$ -                | \$ -              | \$ -                 |
| 6    | Local Match Advance #####                                             | \$ -                | \$ -              | \$ -                 |
| 7    | <b>ADJUSTED TOTAL BUDGET (USES)</b>                                   | <b>\$ 1,305,235</b> | <b>\$ 134,258</b> | <b>\$ 482,937</b>    |

| Line | ESTIMATED TOTAL PROJECT COSTS                                   | \$ 2,170,911.00   |
|------|-----------------------------------------------------------------|-------------------|
| 8    | Total Project Cost                                              | \$ 2,170,911      |
| 9    | Project Cost to Adequacy                                        | \$ 2,170,911      |
| 10   | Current Budget to Adequacy (Line 4)                             | \$ 1,305,235      |
| 11   | <b>Estimated Additional Funding Required (Line 9 - Line 10)</b> | <b>\$ 865,676</b> |

| Line | ADDITIONAL FUND REQUEST                         | MATCH PERCENTAGE      |
|------|-------------------------------------------------|-----------------------|
| 12   | <b>ADDITIONAL STATE FUNDS TO ADEQUACY</b>       | <b>\$ 545,375 63%</b> |
| 13   | <b>ADDITIONAL DISTRICT FUNDS TO ADEQUACY</b>    | <b>\$ 320,301 37%</b> |
| 14   | <b>ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY</b> | <b>\$ - 100%</b>      |

| Line | WAIVER/ADVANCE REQUEST |
|------|------------------------|
| 15   | Request                |

\_\_\_\_\_  
School Board President  
(Required for Advances/Waivers Only)

\_\_\_\_\_  
Date

\_\_\_\_\_  
School District Designee  
(Required)

\_\_\_\_\_  
Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.



**PUBLIC SCHOOL FACILITIES AUTHORITY**

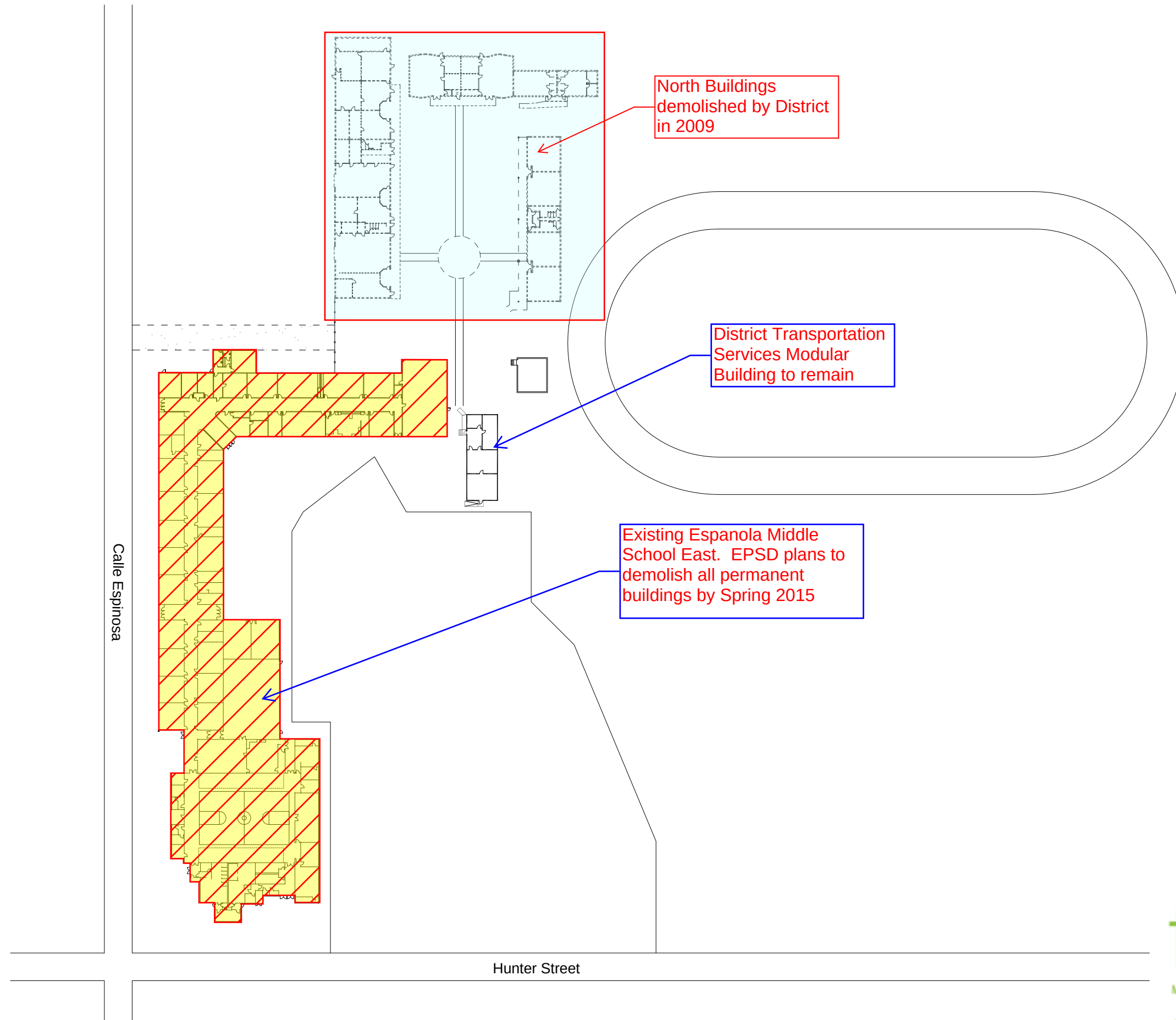
**Espanola Middle East school**  
**Espanola, NM**

**Espanola Public Schools**

**PREPARED BY: Irina Ivashkova**  
**ESTIMATE DATE: November 18, 2014**

**PSFA OVERALL PROJECT BUDGET**

| DESCRIPTION                                  | TOTALS           | REMARKS                        |
|----------------------------------------------|------------------|--------------------------------|
| <b>PROBABLE COST ESTIMATE</b>                |                  |                                |
| SUBTOTAL OF DEMOLITION COSTS                 | \$671,088        | 55,924 sq.f x \$12 per sq.foot |
| NMGR T ON CONSTRUCTION COSTS 8.5625%         | \$57,462         |                                |
| <b>TOTAL OF CONSTRUCTION COSTS</b>           | <b>\$728,550</b> |                                |
| <b>PROFESSIONAL SERVICES</b>                 |                  |                                |
| DESIGN SERVICES MACC*                        | \$671,088        |                                |
| DESIGN SERVICES % FEE* 5.00%                 | \$33,554         |                                |
| ADDITIONAL DESIGN SERVICES****               | \$0              |                                |
| SUBTOTAL DESIGN FEES                         | \$33,554         |                                |
| NMGR T ON A&E FEES 7.0000%                   | \$2,349          |                                |
| TOTAL BASIC COMPENSATION                     | \$35,903         |                                |
| REIMBURSABLE EXPENSES*                       | \$5,000          |                                |
| <b>TOTAL A&amp;E CONTRACT SUM</b>            | <b>\$40,903</b>  |                                |
| <b>INDIRECT COSTS (Inclusive of NMGR T)</b>  |                  |                                |
| OWNER CONSULTANTS-Roof                       | \$0              |                                |
| OWNER CONSULTANTS-PAC                        | \$0              |                                |
| TESTING***& Surveys                          | \$0              |                                |
| GEO-TECH                                     | \$0              |                                |
| CONCRETE & STRUCTURAL                        | \$0              |                                |
| TEST & BALANCE                               | \$0              |                                |
| HAZARDOUS MATERIAL                           | \$5,000          |                                |
| REMEDIATION                                  | \$50,000         |                                |
| FF&E                                         | \$0              |                                |
| DEMOLITION                                   | \$0              |                                |
| PCM -district Project Manager                |                  |                                |
| OTHER                                        |                  |                                |
| <b>TOTAL OF SERVICE &amp; INDIRECT COSTS</b> | <b>\$95,903</b>  |                                |
| SUBTOTAL PROJECT COSTS                       | \$824,453        |                                |
| CONTINGENCY 5.00%                            | \$41,223         |                                |
| <b>OVERALL PROJECT BUDGET</b>                | <b>\$865,676</b> |                                |
| <b>OVERALL PROJECT FUNDING</b>               | <b>\$865,676</b> |                                |





# PSCOC PROJECT PARTICIPATION WORKSHEET

COPY

## PROJECT DESCRIPTION

**Summary**

NMCI Rank:

Award Date: 07/26/12

New Award/Phase II Award: New Award

Project Number: P13-011

District: Espanola Public Schools

Facility Name: Carlos Vigil Middle School

**Award Language:**

Design and construction of a new playfield at Carlos Vigil MS to adequacy for 520 students, grades 7-8, with a state share amount of \$822,298 (63%), contingent upon a local share of \$482,937 (37%). As was required in the additional conditions of all awards in the 2008-2009 cycle, this award is subject to district submission of a disposal plan for the old Espanola MS East facilities. The following options may be considered: demolition; written agreement transferring the ownership of property and/or facilities for non-educational use; or other re-use such that the facilities will no longer house students or staff.

**REVERSION CALCULATOR**

|                   |            |
|-------------------|------------|
| TOTAL SOURCES     | 822,298.00 |
| TOTAL USES        | 0.00       |
| DUE TO/(DUE FROM) | 822,298.00 |
| REVERSIONS (EST.) | 0.00       |

|                    |              |
|--------------------|--------------|
| State Contracts    | 0.00         |
| District Contracts | 1,305,235.00 |

**CONTRACT/CHANGE ORDER CALCULATOR****Contractor Name /Change Order Number -- Description**

|                         | percent |
|-------------------------|---------|
| TOTAL AMT. TO ADEQUACY  |         |
| STATE SHARE TO ADEQUACY | \$0.00  |
| DISTRICT TO ADEQUACY    | \$0.00  |
| DISTRICT ABOVE ADEQUACY | N/A     |

**Project Participation Options -- Minimum Amounts**

|              |                                             |
|--------------|---------------------------------------------|
| 2,222,426.80 | -- Contract/Change Order/District Credit    |
| 822,298.00   | -- Reimburse/Shift Financial Responsibility |

## FUNDING (SOURCES)

**STATE**

BONDS TO BE SOLD

HiP Funds

New School Development Fund

**DISTRICT**

GO BONDS TO BE SOLD

Direct Appropriations

Other

TOTAL PROJECT FUNDING (SOURCES)

**STATE AND DISTRICT**

0

\$0

**STATE PARTICIPATION****STATE TO ADEQUACY**

\$0

**SCHOOL DISTRICT PARTICIPATION****DISTRICT TO ADEQUACY**

\$0

**DISTRICT ABOVE ADEQUACY**

\$0

## PROJECT BUDGET (USES)

Project Costs up to Adequacy (est.)

Appropriation Offset

Waiver #####

Supplemental Award #####

Subtotal Project Costs to Adequacy after Waiver &amp; Offsets:

Above Adequacy Project Costs (est.)

Local Match Advance #####

ADJUSTED TOTAL BUDGET (USES)

**STATE AND DISTRICT**

1,305,235

1,305,235

\$1,305,235

**STATE PARTICIPATION****STATE TO ADEQUACY**

822,298

63.0%

822,298

63.00%

\$822,298

**SCHOOL DISTRICT PARTICIPATION****DISTRICT TO ADEQUACY**

482,937

37.0%

482,937

37.00%

\$482,937

**DISTRICT ABOVE ADEQUACY**

100.0%

\$0

**PROJECT CONTRACTS - SITEWORK, DESIGN, CONSTRUCTION, CONSULTANT SERVICES AND FF&E**

[illegible]

**Item No.** III. E.

**I. PSCOC Meeting Date(s):** December 15, 2014

**II. Item Title:** Las Cruces – P11-011 – Las Cruces High School – Extension of Advance Repayment Deadline

**III. Name of Presenter(s):** Denise A. Irion, CFO

**IV. Proposed Motion:**

Council approval of the staff recommendation to extend advance repayment for Las Cruces – P11-011 – Las Cruces High School in the amount of \$9,894,260 to the 3<sup>rd</sup> quarter of FY 2016.

**V. Executive Summary:**

The Las Cruces Public School District submitted a letter dated October 24, 2014 requesting to extend the advance repayment for P11-011. The original date of repayment was set for 1<sup>st</sup> quarter of FY 2015. The District is requesting extension of the repayment to the 3<sup>rd</sup> quarter of FY2016. It is the district's intent to offset the final construction award request for P11-011.

Attached is the letter signed by the Superintendent and Board President of Las Cruces Public Schools for the Committee's review.

I. **PSCOC Meeting Date(s):** December 15, 2014

II. **Item Title:** Magdalena Emergency Award Update

III. **Name of Presenter(s):** Rocky Kearney, Deputy Director

IV. **Proposed Motion:**

PSCOC approval of the staff recommendation to complete the design, NMED Application for Construction and State Engineers change of use application then revert the remaining funds. To maintain required repayment within a 4 year period, the advanced funds must be repaid by June 30, 2017.

V. **Executive Summary:**

Award Date: June 20, 2013

Award Amount (Advance): \$300,000

The award Scope: Design and implement a temporary water supply to the school using the current school irrigation well or other sources.

The school has been using village water since the beginning of the 2013 school year to the present without any delays or closures to the school that PSFA staff is aware of.

Staff recommendation is to complete the design, NMED Application for Construction and State Engineers change of use application then revert the remaining funds in the emergency award as this situation no longer meets the definition of an emergency.

22-24-5(B)(2)(c)[:] in an emergency in which the health or safety of students or school personnel is at immediate risk or in which there is a threat of significant property damage, the council may award grant assistance for a project using criteria other than the statewide adequacy standards;

Design of a storage tank, water treatment system and piping to connect the current well to the school is at 95% complete.

The NMED Application for Construction and the State Engineers change of use application are close to being approved but is on hold pending resolution of a protest to the State Engineer by the Village of Magdalena.

The Magdalena Superintendent Mike Chambers has notified us that they have completed the preliminary application to request a loan from the NM Finance Authority. The Superintendent also stated that the district would realize a savings of about \$24,000 annually if the district was not using village water.

Stephanie Finch the Village Clerk/Treasurer informed us via e-mail that currently the Village of Magdalena has three (3) wells that are up and running. Last year when the water crisis arose, the Village used nearly \$300,000 to get all three wells properly functioning. The Village feels it is no longer at risk for running out of water in future. The current Board and Mayor are working very hard to keep updating/upgrading these wells. The Village recently received two (2) capital outlay grants from State Legislature. One for \$50,830 for SCADA, which is a telemetry system that allows the wells, pump houses and storage tanks to talk to each other. The second grant was for \$100,000 for well improvements. On September 26, 2014, the Village of Magdalena installed a new meter at the school. The Magdalena Municipal Schools is the largest water customer in the small community, if they were to go to their own drinking water system, the Village would lose about \$14,400 per year in revenue, which of course would be a huge loss.

Attached you will find a copy of the protest letter and a copy of the Water Conservation Plan that was sent to the State Engineer's Office. The attached letter lines out more of the reasons why this would be detrimental to the Village and possibly the residents.

Advance Funds Encumbered: \$39,248

Estimated Advance Funds Available to Revert: \$260,752



BOARD OF EDUCATION

Chuck Davis

Maria A. Flores

Barbara Hall

Connie Phillips, Ph.D.

Bonnie Votaw, Ed.D.

Stan Rounds  
Superintendent



OUR MISSION

The Las Cruces Public Schools,  
in partnership with students,  
families, and the community,  
provides a student-centered  
learning environment that  
cultivates character, fosters  
academic excellence, and  
embraces diversity.

October 24, 2014

Robert Gorrell, Director  
Public Schools Facilities Authority  
410 Don Gaspar  
Santa Fe, NM 87501

Re: PSCOC Advance for Project No. P11-011

Dear Mr. Gorrell;

We were contacted by your CFO, Denise Irion, and asked to provide a letter regarding the repayment of the PSCOC funding advance of \$9,894,260 for the Las Cruces High School project.

The funding advance was granted when the district did not have enough cash available within the existing bond proceeds to fund our portion (34%) of the project and the resources would not be available until the passage our next bond election which, at that time, was six months away. Therefore, the advance allowed the district to start the project six months earlier than we would have otherwise. During the original discussion it was agreed upon that PSFA would pay 66% of the project cost plus the funding advance of \$9,894,260 (see table below). This method of advancing the money would eliminate the need for PSCOC to send the district a check for the advance and PSCOC would maintain control of the cash.

|                   | PSFA (66%)    | District (34%) | Total         |
|-------------------|---------------|----------------|---------------|
| Phase 1           | \$ 37,084,740 | \$ 19,104,260  | \$ 56,189,000 |
| Advance           | 9,894,260     | (9,894,260)    | -             |
| Total For Phase 1 | \$ 46,979,000 | \$ 9,210,000   | \$ 56,189,000 |

*See attached letter date October 18, 2013.*

Phase 1 of the project is scheduled to be completed December of 2015 and phase 2 will begin very soon thereafter. We anticipate the entire project will be completed in 2018.

The advance was approved by the PSCOC at the December 11, 2012 meeting. The minutes also reflect that repayment would occur during the first quarter of FY 2015. Through this letter, the district formally request the repayment date be extended to the third quarter of FY2016. The extension of the repayment date would accommodate the repayment during phase 2 of this project.

Thank you for considering our request and we look forward to hearing from you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Stan Rounds', with a long horizontal flourish extending to the right.

Stan Rounds  
Superintendent of Schools

A handwritten signature in black ink, appearing to read 'Bonnie Votaw', with a long horizontal flourish extending to the right.

Bonnie Votaw  
School Board President

Xc: Terry Dean (w/attachment)  
Dane Kennon  
Al Puentes  
Gloria Martinez



# Village of Magdalena

September 12, 2014

Office of the State Engineer  
5550 San Antonio Dr. NE  
Albuquerque, NM 87109-4127  
Faxed: (505) 383-4030

**RE: MAGDALENA SCHOOL DISTRICT (MSD) APPLICATION NO. RG-65536**  
**PROTEST BY THE VILLAGE OF MAGDALENA, NEW MEXICO**

Dear State Engineer Verhines or designee:

During a Special Meeting on September 12, 2014 the Board of Trustees of the Village of Magdalena authorized me as Mayor to file this protest on behalf of the Village concerning the above application. To follow is our protest respectfully filed pursuant to NMSA 1978, Section 72-5A-5 (C) and NMAC 19.27.1.14.

Standing: The Village, as a political subdivision of the State, has standing to file this protest pursuant to Section 72-5A-5 (C); pursuant to 19.27.1.14 as the granting of the Application would be detrimental to its rights; and, the legal notice last published on September 4, 2014 due to Impairment and Public Welfare/Conservation of Water.

Factual Background: It is the understanding of the Village that the School District intends to entirely replace the Village's water system on their property. The Village supplies approximately one hundred twenty thousand (120,000) gallons of potable water per day to about nine hundred fifty (950) people, including commercial, governmental, and educational facilities. The Magdalena School District is one of four hundred fifty-four (454) hook-ups, but accounts for a substantial portion of the system's revenue; although their one hundred eighty thousand (180,000) gallons per month estimated use is based largely on data several years old due to a malfunctioning water meter. Nonetheless, the loss of this revenue would substantially weaken the financial viability of the Village water system and could make it financially unsustainable. Increasing the cost of water to consumers is not economically feasible for this disadvantaged community.

Although the Village understands that its record of reliability with respect to its water supply was tarnished by events in June 2013 when the Village lost water for a few days, the Village government is taking the following steps to ensure a reliable and safe water supply for the Village: number of wells increased from one (1) to three; water treatment improved at each well; a computerized monitoring and control system (SCADA) for the water system is being installed and should be fully operational within one (1) year; the Village is currently working with the State Engineer on water rights issues; a rate structure study has been initiated, which will encourage water conservation while ensuring the financial sustainability of the water

system; the installation of a new water meter for the School District has been initiated; and, water conservation regulations are being added to the Village Code.

P.O. Box 145 • Magdalena, New Mexico 87825 • Phone: (575) 854-2261 • Fax: (575) 854-2273



## Village of Magdalena

Public Welfare: Village residents will be specifically and substantially affected if rates increase to the level required to sustain the water system. If required rates are too unaffordable, are not collected, or otherwise do not compensate for the loss, the continuation of the public water system could be in jeopardy. If residents can no longer be supplied with water, the Village would lose residents, and revenue, to the point that the Village may no longer be a viable entity. An enormous amount of money, planning, engineering, and labor have been recently invested in the Village water system, which should relieve most of the School District's concerns and would make the loss of the system even more devastating for the Village and its residents.

Conservation of Water/Impairment: The increased use of the school well, above current use for six (6) acres of irrigation, may cause a reduction of the amount of water from the Village's principal well (Trujillo Well). The school well is located on the same water bearing fracture zone (Magdalena Fault Zone) as the Trujillo Well. The school well is located up gradient of the Trujillo Well and is therefore in a position to decrease the amount of groundwater available to the Trujillo Well. During dry periods, this could seriously impair water production from the Trujillo Well. This information is derived from reports written by geologist, Stacey Timmons.

Should the Application be granted, the Village understands that the School District would be able to use a large amount of water, unmonitored, and unaffected by water use plans and ordinances that the Village plans to enact in the near future. Water for students and facilities may be beneficial use, but it is redundant use and would be detrimental to the shared aquifer and water table relied upon by the Village for its water supply. Please see attached the Magdalena Water Conservation Plan.

Conclusion: The School District's Application for Permit to Change the Place and Purpose of Use of Groundwater within the Village of Magdalena should be denied because granting the permit would cause financial distress to the Village and may even cause the recently overhauled water system to shut down entirely. The interest of conservation would not be served due to the potential for overuse that is contrary to Village public policy and may soon be contrary to law. With vast improvements made to the public water system, a change to the purpose of use is entirely unnecessary and redundant when that resource could be put to a more beneficial purpose. Finally, and most importantly, increased use of the well may impair the Village's water rights.

Sincerely,

The Board of Trustees of the Village of  
Magdalena

By: Diego E. Montoya  
Mayor Diego E. Montoya  
P.O. Box 145  
108 N. Main St.  
Magdalena, NM 87825  
(575) 854-2261

## Magdalena Water Conservation Plan

**A PLAN PERTAINING TO THE REGULATION, CONSERVATION AND RESTRICTION OF THE USE OF WATER FROM THE VILLAGE OF MAGDALENA, NEW MEXICO WATER SYSTEM AND ESTABLISHING A YEAR ROUND WATER CONSERVATION PLAN APPLICABLE TO ALL CITIZENS, BUSINESSES, INDUSTRIAL AND GOVERNMENTAL CUSTOMERS SERVICED BY THE VILLAGE'S WATER SYSTEM.**

The Village deems it necessary to create a Water Conservation Program to reduce the amount of water used by citizens, businesses, industrial, governmental, and other customers serviced by the Village's Water System and hereby implements water conservation measures to establish attainable benefits. The immediate and long-term goals of our plan include the following.

- 1) A reduction of water use resulting in decreased demand decreases in customers' water bills, and a reduction in per capita water consumption, resulting in a reduction of total annual withdrawals.
  - 2) Conservation/Preserving of the current water supplies while additional sources of water are identified and brought into production, thus preserving the quality of life and general welfare of the citizens of the Village.
  - 3) Establishing/Implementing policies that create best water use practices for Village water customers in a semi-arid area.
  - 4) Creating opportunities for customers to realize economic benefits through the conservative use of water.
  - 5) Reduction in Water Losses.\*
- \*Percent of total annual withdrawals.

### Evaluation of Existing Water System.

Magdalena currently relies on three sources for our water. These include the Trujillo Well, the Spears Well, and the Benjamin Well.

Through a series of pipelines, the Wells are configured in a Total Loop System. The Village introduces Sodium Hypochlorite at the Trujillo Well Pumping Station. Our Treatment Facility, as simple as can be, has served the Village competently during average demands and peak day demands.

Currently, the Village has only one Transfer Point for Exports of Water to other water suppliers, construction vehicles, and individual water haulers. That point is a metered fire hydrant near Village Hall.

The Village only has one large user of water at this time, the Magdalena School District. Their impact on the Village is potentially damaging to our system when their irrigation well goes down. The sprinkling of lawns, including football and

baseball fields, along with the natural needs of students and staff, can top off well above one million gallons in a month.

Magdalena's water quality meets or exceeds all federal and state standards for potable water.

Magdalena's Wastewater Treatment System currently consists of a Five Stage Facultative Lagoon System that is located on the north boundary of the Village. The original lagoon is down for repairs, but is in the Villages Infrastructure Capital Improvement Plan to be brought back on line in the near future. When completed, the system is designed to allow for any one lagoon in the system to be taken off line, repaired and put back into service without a major shut down.

As with all Facultative Lagoons, the principle method of disposal is called Total Evaporative Containment. Our Public Works Director is charged with the task of using a Sludge Judge every five years to sample the depth of solid waste. If it is determined to be too high, the lagoon is isolated from the loop, pumped dry, the sludge removed, then appropriate repairs are made and the lagoon is put back into service.

If all of our lagoons are online, the Village has nearly forty-five million gallons of storage capacity. With stage one down, we lose about seven million gallons of capacity, but still the lagoons are able to meet average demands as well as peak demands given current loading conditions.

Currently, the final stage of our lagoon water would have to be considered non-potable, but could be used for construction purposes when disinfection equipment and a pump are installed in the next phase.

#### **Water Conservation Measures Already Implemented:**

Under the direction of the Public Works Director and the Village Board in 2002, the Village embarked on an extensive leak detection and repair program of the well water collection and distribution system beginning in 2003. The purpose of the leak detection and repair program was to increase the efficiency in our storage and distribution system, and reduce the possibility of introduction of biological agents into the water supply. Over time the system had developed several leaks. The repair and replacement program took place immediately after the leak phase detection. Virtually the entire distribution and collection system has been tested. With the new piping, new booster pumps, and a new storage tank, the Village is saving millions of gallons of treated water.

To determine whether a water conservation program is working, it is necessary to have accurate measurements on the use of water. The Village had always recognized the need for an accurate metering system for billing purposes; therefore water meters have been included on every use of potable water in the

Village's system, with the exception of fire hydrants, since the earliest days of the system.

The Village has proposed to budget a meter replacement program to replace our 440 +/- aging meters. To the best of our knowledge, every water use except fire hydrants is metered and each meter is read on a monthly basis. There are several commercial water haulers who access the system through one hydrant, and that usage is metered.

The Village of Magdalena currently reads every meter every month. We maintain a window of reading between 29 and 33 days to permit flexibility for holidays, weekends, illness, or other unforeseen circumstances. In 2005, with the construction of a new water storage facility, the Village used the opportunity to eliminate free metering right-of ways to a substantial number of customers.

In case of drought, lack of rainfall, or any other emergency, Magdalena's Drought Management Plan can go into effect either by rights delegated to the Mayor of Magdalena or his designee and/ or the Village Board. Under Section Fifteen - Village Authority to Restrict Water Use, Ordinance No. 1995-1 Village of Magdalena. It states: The Village Mayor or his designee reserves the right...to forbid the use of water for irrigation, sprinkling, or for any other use not necessary for the preservation of life: and the Village Board, in its discretion, may at any time, make such order by giving public notice within the Village.

#### **New Water Conservation Measures Scheduled for Implementation.**

A properly designed Water Rate Structure is expected to be our best method of encouraging conservation of water and raise the public awareness of the value of water. The Village of Magdalena will adopt a new policy in the fall of 2005.

The Village presently has a tiered rate billing system, but it fails as a water conservation tool. The Mayor and Village Board anticipate that our new structure will have an immediate effect on reducing the consumption of water by our residential and other customers during the summer months.

If the Village experiences a drop in the supply of water, implementation of emergency steps to curtail the use of water will be necessary in addition to other measures being considered. One of these actions could include surcharges in addition to of newly created tiered rate structure. Other restrictions in addition to surcharges could include reduced days and times of watering, and the creation of a Rationing Ordinance. Once the Governing Body of the Village of Magdalena has ordained the changes to our Joint Utility Service ordinance, it will send a clear message to our constituents that we believe a policy of using rates as a method to encourage conservation of water will work.

The Village of Magdalena recognizes the need for a Meter Replacement, and or,

a meter repair program. This program would help replace our 440 plus aging meters. This program is necessary to providing accurate readings within the system. Water meters are mechanical devices in which moving water turns a wheel to operate a gauge. As the meter ages, the mechanism slows down due to friction and wear, hence the older the meter the greater the tendency to under-read the actual amount of water passing through the device. Eventually the meter will stop functioning. This under-reading limits our knowledge of and proper response to the water needs of the community. The under-reading also inflates the amount of water that appears to be lost due to leaks in the system. The Village has staff trained in the rebuilding of meters and frequently does do repairs and rebuilds. We are hoping to have the Meter Replacement program up and running by the year 2008.

As the Village looks to the future water resources of our community, we've come to realize our limited supplies will have to be stretched as far as possible to meet the needs of the people. We do not want the quality of life to decline. The Village Board wants to maintain the quality of life in our community to the greatest extent possible. To address this issue, the Village Board hopes to adopt an innovative approach. The Village plans to use the water from the last stage of our facultative lagoons, and turn it into a useful resource: reclaimed water. The initial step will involve using the water as an alternative to city water for construction projects. Recognizing that potable water is a scarce resource, the Village may need to investigate the use of a cover for the lagoon to minimize evaporation, and add a distribution point in the systems circulation loop to fill the water tankers. This project could prove to be very successful in permitting the Village to provide for the quality of life the residents of Magdalena and the environs want, without putting an additional demand on the limited water resources of the Rio Grand Basin. This system could permit the Village to reduce potable water use significantly.

Additionally, the Village could require the construction industry to use reclaimed water for construction purposes (dust control and settlement). Reclaimed water would also be made available to the Forest Service for use in a fire fighting capacity.

Recognizing that one of the most important elements of a successful water conservation program is encouraging the public to take steps to conserve and protect this resource, the Village envisions an active and comprehensive approach to its outreach efforts. The Village's goal is to supply our residents with the information they need to make wise water-use decisions through education about the future of conserving water, protecting our water resources, and guiding their actions for years to come.

The Village plans to promote and participate in a wide variety of activities within the community through the development and implementation of a variety of educational programs and other methods of public outreach to inform,

encourage, and reinforce the importance of water conservation. The Village is committed to being involved in many activities to increase the public's awareness of plans to promote water conservation education at events where a large and diverse segment of the population is reached.

Programs that occur annually include the Old Timers Reunion in July, and the spring and fall arts shows hosted by the Magdalena Arts Council. We would also encourage the school district to hold water education events in which the Village could participate. Water conservation information, brochures and other literature would be given out at these events. Speaking engagements would be planned throughout the year to members of the Chamber of Commerce, service organizations, and community groups through the Village Hall. We envision the creation of a Keep Magdalena Beautiful (KMB) program. KMB would provide citizens information and workshops regarding xeriscaping. Water conservation through landscaping with low water use plants would be encouraged and demonstrated through Village xeriscape efforts.

Through our future hospitality program, local restaurants would have table tents with the water conservation message and would only serve water upon request. We would encourage our local lodging industries to print reminders for their guests to request clean towels and sheet changes during their stay in an effort to conserve water.

In addition to these types of programs, our water conservation message could spread further through monthly conservation messages on the back of water bills, local newspaper articles, and the Village's Annual Water Quality Report. As with all plans and programs, money is the final hurdle. The village is hoping to phase in parts of this plan in the year 2006.

The Village recognizes that the amount of pressure maintained within the system can have a direct impact on the amount of water used by the public. This is especially important in Magdalena due to the terrain of the village; it is built on a sloping hill with the water being gravity fed. Water pressure is much higher at the bottom of the hill than the top. Excessive pressure can cause leaks to occur and more water to be lost through leaks. It is also necessary to maintain adequate pressure to ensure that water-use devices operate properly. To address this situation the Village already requires pressure reduction valves in some areas that our system services. Sometime before 2010, the governing body will have to consider a requirement that all service connections have this feature in order to continue receiving Village water.

Indoor water conservation efforts will have to be initiated on a volunteer basis in Magdalena until changes are made and voted in by a majority of the governing body. This program could be initiated as soon as 2006. The following recommendations/laws would need to be sent to the residents of Magdalena, all plumbing contractors that do work in our area, and all of the establishments that

fall somewhere under the following recommendations/laws.

**Water System Leaks from Private Water Lines.** The owner or property manager shall repair leaks within 15 days of initial notification by the water department. Proof of repair shall be provided to the water department upon completion of the repair.

**Water Conservation Plumbing.** All new and remodeling construction shall meet the following standards and notification will be provided by the Authority having jurisdiction.

**Restrooms.** All flush tanks, flushometer tanks, or flushometer valve operated fixtures shall have an average consumption of not more than 1.6 gallons (6.1 liters) of water per flush.

Urinals shall have an average water consumption of not more than 1.03 gallons (3.8 liters) per flush.

**Metered Faucets.** Self-closing metering faucets shall be installed on lavatories intended to serve the transient public, such as those in, but not limited to, service stations, airports, restaurants, and convention halls. Metered faucets shall deliver not more 1.5 gallons (5.7 liters) per use.

**Shower Heads.** Shower heads shall be designed and manufactured so that they will not exceed a water supply flow rate of 2.5 gallons (9.5) liters per minute. Emergency safety showers are exempted from this provision.  
Installation: Water-conserving fixtures shall be installed in strict accordance with the manufacturers' instructions to maintain rated performance.

**Washing Machines.** High efficiency front loader washing machines are highly recommended and shall be promptly installed, except where representatives agree that installation is not economically feasible.

**Eating Establishments.** All public and private eating establishments shall provide water only upon request. Catering and banquet operations are exempt from this requirement.

**Landscaping.** Limit to xeriscape or add a surcharge for irrigation.

## **Conclusion**

The Village of Magdalena will continue to emphasize and encourage water conservation. Though this task has not been as important in the past, we now clearly recognize that this is our duty as a responsible community in the arid Southwest, and it will continue to be necessary due to characteristic long periods of drought.

**I. PSCOC Meeting Date(s):** December 15, 2014

**II. Item Title:** Raton – R15-011 – Raton MS – Award Acceptance

**III. Name of Presenter(s):** Rico Volpato, Senior Facilities Manager

**IV. Proposed Motion:**

Awards Subcommittee recommendation to reinstate the 2014-2015 standards-based roof award to the Raton Public Schools for Raton Middle School, with a state match of \$516,324 (57%), contingent upon a local match of \$389,508 (43%).

**V. Executive Summary:**

Staff recommends that the PSCOC reconsider an award for Raton MS Roof. The district accepted a state award totaling \$516,324 on August 29, 2014 pending the approval of their bond. On September 12, 2014, the district declined the award after their bond failed. On November 10, 2014, the district notified the PSFA that they had identified savings which would allow them to meet their match for the Raton MS project, and requested that the PSCOC consider reawarding the state funding for the project.

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**From:** Neil Terhune [mailto:neil.terhune@ratonschools.com]  
**Sent:** Monday, November 10, 2014 10:20 AM  
**To:** Karl Sitzberger  
**Cc:** Arthur Armijo; Ted Kamp; Kathy Honeyfield; Beaver Segotta; Melissa Mack; Karen Walton; lita sanchez  
**Subject:** RMS Roof

Karl:

Due to fiscal concerns and declining enrollment the Raton School Board is strongly leaning towards consolidating building resources. The decision to vacate one or more school buildings will be made shortly. Estimated savings to the district for SY 2015-2016 is likely to match the amount (389K) required for the match award by PSCOC for the RMS roof replacement.

Since the RMS is going to be in use for several years we would appreciate PSCOC's favorable consideration for maintaining the previously allotted roofing construction funds for this project.

M. Neil Terhune Ed. D.  
Supt RPS



## RATON PUBLIC SCHOOLS

P.O. Box 940 - 1550 Tiger Circle - Raton, New Mexico 87740  
Phone: (505) 445-9111 - Fax: (505) 445-5641

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September 12, 2014

TO: PSCOC

FROM: M. Neil Terhune Ed.D., Supt. RPS, Raton NM 87740

RE: Funding

On behalf of the community of Raton we extend our sincere appreciation for the offer of 57% funding of our new Elementary School and Middle School roof. We desperately need both but were unable to pass the bond in which the construction was dependent upon. The bond language allowed the district to fund the local share for the roof and since the bond failed we can do neither. The bond failed by 250 the first time and 123 votes on second attempt. We are making progress and hope to get this done in a few years.

The district reluctantly declines the generous funding approved by your council.

Respectfully,

M. Neil Terhune Ed. D.  
Supt. RPS

Art Amijo Board President

State of New Mexico  
Public School Capital Outlay Council

**Chair:**

David Abbey, LFC

**Members:**

Tom Clifford, DFA  
Paul Aguilar, PED  
Frances Maestas, LESC  
Raúl Burciaga, LCS



**Vice Chair:**

Gene Gant, PEC

**Members:**

Michael Heitz, Governor's Office  
Pat McMurray, CID  
Joe Guillen, NMSBA

**Public School Facilities Authority**

Robert Gorrell, Director

410 Don Gaspar Ave.

Santa Fe, NM 87501

(505) 988-5989 Fax: (505) 988-5933

August 4, 2014

Mr. Neil Turhune, Superintendent  
Raton Public Schools  
1550 Tiger Circle  
Raton, NM 87740

Dear Superintendent Turhune,

We are pleased to inform you that the Public School Capital Outlay Council (PSCOC) has approved a total net state award of \$516,324 after an applied direct appropriation offset of \$0 from the 2014-2015 Standards-Based Capital Outlay Roof Initiative to assist in roof repairs/replacement at Raton Public Schools for the following project:

| School:                  | Facility / Portion: |
|--------------------------|---------------------|
| Raton Middle School Roof | Entire Roof         |

**Contingency/Detail:**

|      |
|------|
| FMAR |
|------|

Please note that the award can be used *only* for the project(s) and purpose(s) specified.

Please submit this letter accepting the award by signature of both the Board of Education and the Superintendent to: Mr. Robert Gorrell, Director, Public School Facilities Authority, 410 Don Gaspar Ave., Santa Fe, New Mexico 87501. **Deadline for the acceptance of this grant is September 5, 2014.**

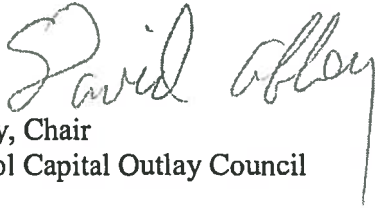
Prior to the expenditure or draw down of any state awarded funds, you must contact your PSFA Regional Manager (RM) who will assist you through the procurement and selection processes to complete the work and must remain involved throughout the project. All projects shall utilize standard PSFA contracts, procedures, and reporting requirements. The details of the project must be agreed to mutually in writing between the District and the PSFA through MOUs, which shall be executed following acceptance of the award by the District. **The signed MOU shall be returned to your PSFA Regional Manager no later than October 3, 2014.**

In addition to project specific contingencies or other requirements specified in the award language, additional conditions were adopted by the PSCOC (see attached).

All districts are advised to expend these awarded funds, as well as past award balances, in a timely manner. If you have questions concerning the award, please contact Mr. Rico Volpato at 505-843-6272 ext. 1020.

Once more, we would like to extend our congratulations. We look forward to working with you in our common purpose of providing better school facilities for the children of New Mexico.

Sincerely,



David Abbey, Chair  
Public School Capital Outlay Council

cc: Robert Gorrell, Director, PSFA  
Karl Sitzberger, PSFA Regional Manager

Attachments: 2014-2015 PSCOC Standards-Based Roof Awards  
2014-2015 PSCOC Awards - Additional Conditions

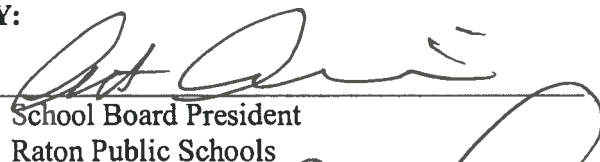
#### DECLARATION OF AWARD ACCEPTANCE

The undersigned below hereby certifies that the 2014-2015 Standards-based Capital Outlay Roof Award to the Raton Public Schools for the project at Raton Middle School is: (check one)

☒ Accepted *On condition of bond approval & waiver*  
☐ Rejected

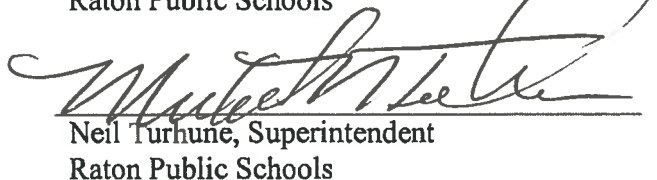
by the district and all project specific contingencies and additional conditions that were adopted by the PSCOC at the meeting on July 30, 2014 are understood and accepted. The awarded funds will be expended only for the stated uses and all contingencies will be met.

ACCEPTED BY:



School Board President  
Raton Public Schools

DATE: 8/29/2014



Neil Turhune, Superintendent  
Raton Public Schools

DATE: 8-12-14

|    | NMCI Rank | RCIA Score* | District              | School                              | Facility                                                   |
|----|-----------|-------------|-----------------------|-------------------------------------|------------------------------------------------------------|
| 1  | 418       | 127         | West Las Vegas        | Tony Serna Elementary School        | Kitchen, Mechanical, Corridors, Administration             |
| 2  | 185       | 126         | Gadsden               | La Union Elementary School          | 1999 Addition                                              |
| 3  | 370       | 125         | Estancia              | Estancia Valley Learning Center     | Entire Building                                            |
| 4  | 356       | 117         | Gadsden               | Santa Teresa High School            | Auxiliary Gym - Locker Rooms                               |
| 5  | 27        | 111         | Clovis                | Cameo Elementary School             | Entire Building                                            |
| 6  | 379       | 111         | Estancia              | Estancia High School                | Cafeteria/Admin Building, 300 Wing, Ag Building            |
| 7  | 171       | 106         | Truth or Consequences | Truth or Consequences Middle School | Classrooms/Computer Lab/Library                            |
| 8  | 248       | 106         | Tularosa              | Tularosa Middle School              | Classrooms/Support Spaces                                  |
| 9  | 477       | 106         | Tularosa              | Tularosa Intermediate School        | Library-MPR-Cafeteria                                      |
| 10 | 71        | 100         | Clovis                | Yucca Middle School                 | North Classroom Wing, Locker Rooms                         |
| 11 | 381       | 99          | Hagerman              | Hagerman Middle School              | South Facility                                             |
| 12 | 381       | 97          | Hagerman              | Hagerman Elementary                 | West Classroom Wing                                        |
| 13 | 386       | 95          | Texico                | Texico Combined                     | Texico Middle School & Texico High School - Complete Roofs |
| 14 | 157       | 94          | Raton                 | Raton Middle School                 | Entire Roof                                                |
| 15 | 495       | 94          | Los Lunas             | Valencia Elementary School          | Entire Roof                                                |
| 16 | 197       | 89          | Las Cruces            | Mesilla Elementary School           | Mesilla Elementary School                                  |
|    |           |             | <b>10</b>             | <b>16</b>                           |                                                            |

NOTES:

| Score Range* |     | Condition      |
|--------------|-----|----------------|
| 0            | 18  | New, Good, N/A |
| 19           | 52  | Acceptable     |
| 53           | 88  | Marginal       |
| 89           | 126 | Poor           |
| 127          | 145 | Failed         |

**I. PSCOC Meeting Date(s):** December 15, 2014

**II. Item Title:** 2014-2015 Lease Assistance Awards - Updated

**III. Name of Presenter(s):** Denise A. Irion, CFO

**IV. Proposed Motion:**

Council approval of the Awards Subcommittee recommendation to make amended awards in the amounts specified for lease payment assistance on the accompanying spreadsheet.

**V. Executive Summary:**

PSFA received a letter dated October 28, 2014 from RFK Charter High School requesting reconsideration of the Council for the lease assistance award. As stipulated in the letter, RFK Charter High School made an error on the middle school application by omitting the annual lease amount of \$55,000. A copy of the letter is attached for the Subcommittee's reference.

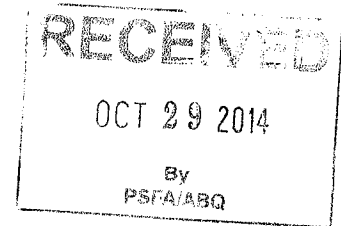
The previous award was \$129,299. The recalculated award to include the middle school lease payment is \$181,792.

The revised total FY15 Lease Assistance Award is \$14,649,784.



4300 Blake Rd. SW  
Albuquerque, NM 87121

Phone-505-243-1118 / Fax: 505-242-7444



October 28, 2014

Robert A. Gorrell, Director  
Public School Facilities Authority  
1312 Basehart Drive SE, Suite 200  
Albuquerque, NM 87106

Re: 2014-2015 Public School Capital Outlay Lease Assistance Award

Dear Mr. Gorrell;

Robert F. Kennedy Charter School (RFK) has received the amended 2014-15 Lease Assistance Award. The school is requesting that you review our enclosed lease agreement with Albuquerque Public Schools. There are two locations included in the lease. The high school is located at 4300 Blake Road SW and the middle school located at 1021 Isleta Road SW. The middle school first opened for the 2014-2015 school year.

RFK received a second/amended award because RFK sent in two (2) lease assistance applications, one for the high school site and one for the middle school site. Only the high school application was reviewed and included in the award.

An error was made on the middle school application by omitting the annual lease amount. At the time the PSFA application was submitted, RFK was in negotiations with APS and the lease had not been signed. The annual lease for the middle school is \$55,000.

We had a discussion with Denise Irion in September when the original award was received by RFK for \$127,694. At that time Denise said RFK would have an opportunity to request a second review of our applications once the amended award was received from PSFA.

We have attached the lease agreement and the latest award letter for your review.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Baade".

Robert Baade, Director  
Robert F Kennedy Charter School

Enclosure: 2014-15 Lease Award  
RFK Lease Agreement

Cc: Stacey Lagunas, APS Finance- Charter School Specialist

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
2014-2015 LEASE ASSISTANCE AWARDS

|    | District    | School                                                                               | Application Received Late | Charter School Renewal Dates | State (S) or Local (L) Charter | Charter (x for "yes") | Grade Level | Charters in Public Building or Exception <sub>3</sub> | Lessor  | Total Sq.Ft. of Leased Classroom Space | Total Sq.Ft of <sup>1</sup> Direct Admin (PED) Actual or Calculated | Total Sq. Ft. of Remaining Other/Admin Space | Total Sq. Ft. of Leased Space | Avg of 80/120 MEM or Est. | Avg. of 80/120 MEM or Est. per PED | Sq. Ft. per PED MEM | Actual Lease | Cost/Sq Ft | Total Annual Lease Payment per PED MEM | Lease Payment for Classroom and <sup>1</sup> Direct Admin Space | Maximum Allowable Lease Assist @ \$739.95/MEM <sup>2</sup> | Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> | Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> or Adjusted Lease |
|----|-------------|--------------------------------------------------------------------------------------|---------------------------|------------------------------|--------------------------------|-----------------------|-------------|-------------------------------------------------------|---------|----------------------------------------|---------------------------------------------------------------------|----------------------------------------------|-------------------------------|---------------------------|------------------------------------|---------------------|--------------|------------|----------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------|
| 1  | Albuquerque | Academy of Trades & Technology                                                       |                           | 2015                         | S                              | X                     | 9-12        | Y,Z                                                   | N-LWOP  | 24,009.0                               | 352.5                                                               | 1,313.0                                      | 25,674.5                      | 135.0                     | 135.0                              | 190                 | 204,066      | 7.95       | 1,511.6                                | 193,630                                                         | 99,893                                                     | 99,893                                                         | \$ 99,893                                                                        |
| 2  | Albuquerque | ACE Leadership High School                                                           |                           | 2015                         | S                              | X                     | 9-12        | Y                                                     |         | 25,001.0                               | 646.5                                                               | 1,193.0                                      | 26,840.5                      | 331.0                     | 331.0                              | 81                  | 409,073      | 15.24      | 1,235.9                                | 390,891                                                         | 244,923                                                    | 244,923                                                        | \$ 244,923                                                                       |
| 3  | Albuquerque | Albuquerque Institute for Math & Science 933                                         |                           | 2015                         | S                              | X                     | 6-12        | X                                                     | U       | 19,019.0                               | 645.8                                                               | 0.0                                          | 19,664.8                      | 331.0                     | 330.5                              | 60                  | 230,420      | 11.72      | 697.2                                  | 230,420                                                         | 244,923                                                    | 244,553                                                        | \$ 230,420                                                                       |
| 4  | Albuquerque | Bradbury                                                                             |                           | 2015                         | S                              | X                     | 6-12        | X                                                     | U       | 3,618.0                                | 210.0                                                               | 0.0                                          | 3,828.0                       | 40.0                      | 40.0                               | 96                  | 49,440       | 12.92      | 1,236.0                                | 49,440                                                          | 29,598                                                     | 29,598                                                         | \$ 29,598                                                                        |
| 5  | Albuquerque | Albuquerque School of Excellence                                                     |                           | 2015                         | S                              | X                     | 1-12        |                                                       |         | 24,041.0                               | 574.5                                                               | 32.0                                         | 24,647.5                      | 286.0                     | 283.0                              | 87                  | 577,952      | 23.45      | 2,042.2                                | 577,202                                                         | 211,626                                                    | 209,406                                                        | \$ 209,406                                                                       |
| 6  | Albuquerque | Albuquerque Talent Development Secondary Charter                                     |                           | 2018                         | L                              | X                     | 9-12        | Y                                                     | Private | 11,960.0                               | 381.8                                                               | 1,300.0                                      | 13,641.8                      | 155.0                     | 154.5                              | 88                  | 210,107      | 15.40      | 1,359.9                                | 190,085                                                         | 114,692                                                    | 114,322                                                        | \$ 114,322                                                                       |
| 7  | Albuquerque | Alice King Community School                                                          |                           | 2016                         | L                              | X                     | K-5         |                                                       | Private | 16,913.0                               | 633.8                                                               | 4,257.0                                      | 21,803.8                      | 323.0                     | 322.5                              | 68                  | 305,330      | 14.00      | 946.8                                  | 245,717                                                         | 239,004                                                    | 238,634                                                        | \$ 238,634                                                                       |
| 8  | Albuquerque | Amy Biehl High School                                                                |                           | 2015                         | S                              | X                     | 9-12        | X                                                     | F       | 39,755.0                               | 591.0                                                               | 1,554.0                                      | 41,900.0                      | 294.0                     | 294.0                              | 143                 | 1,200        | 0.03       | 4.1                                    | 1,155                                                           | 217,545                                                    | 217,545                                                        | \$ 1,155                                                                         |
| 9  | Albuquerque | Bataan Military Academy                                                              |                           | 2015                         | L                              | X                     | 8-12        |                                                       |         | 8,055.0                                | 302.3                                                               | 399.0                                        | 8,756.3                       | 102.0                     | 101.5                              | 86                  | 78,534       | 8.97       | 773.7                                  | 74,955                                                          | 75,475                                                     | 75,105                                                         | \$ 74,955                                                                        |
| 10 | Albuquerque | Cesar Chavez Community School                                                        |                           | 2015                         | S                              | X                     | 9-12        | Z                                                     | N       | 11,272.0                               | 453.0                                                               | 8,297.0                                      | 20,022.0                      | 202.0                     | 202.0                              | 99                  | 375,159      | 18.74      | 1,857.2                                | 219,695                                                         | 149,470                                                    | 149,470                                                        | \$ 149,470                                                                       |
| 11 | Albuquerque | Christine Duncan's Heritage Academy                                                  |                           | 2016                         | L                              | X                     | K-8         |                                                       |         | 18,288.0                               | 424.5                                                               | 9,506.0                                      | 28,218.5                      | 182.0                     | 183.0                              | 154                 | 288,000      | 10.21      | 1,573.8                                | 190,981                                                         | 134,671                                                    | 135,411                                                        | \$ 135,411                                                                       |
| 12 | Albuquerque | Cien Aguas International School                                                      |                           | 2019                         | S                              | X                     | K-8         |                                                       |         | 20,244.0                               | 615.8                                                               | 1,779.0                                      | 22,638.8                      | 310.5                     | 310.5                              | 73                  | 287,515      | 12.70      | 926.0                                  | 264,921                                                         | 229,754                                                    | 229,754                                                        | \$ 229,754                                                                       |
| 13 | Albuquerque | Coral Community School                                                               |                           | 2017                         | S                              | X                     | K-5         |                                                       |         | 8,992.0                                | 200.0                                                               | 1,507.0                                      | 10,699.0                      | 100.0                     | 99.5                               | 108                 | 140,400      | 13.12      | 1,411.1                                | 120,624                                                         | 73,995                                                     | 73,625                                                         | \$ 73,625                                                                        |
| 14 | Albuquerque | Corrales International School                                                        |                           | 2018                         | L                              | X                     | K-12        | Y                                                     |         | 16,905.0                               | 477.8                                                               | 0.0                                          | 17,382.8                      | 219.0                     | 218.5                              | 80                  | 331,639      | 19.08      | 1,517.8                                | 331,639                                                         | 162,049                                                    | 161,679                                                        | \$ 161,679                                                                       |
| 15 | Albuquerque | Cottonwood Classical Preparatory School                                              |                           | 2018                         | S                              | X                     | 6-12        |                                                       |         | 44,561.0                               | 1,050.8                                                             | 0.0                                          | 45,611.8                      | 601.0                     | 600.5                              | 76                  | 829,016      | 18.18      | 1,380.5                                | 829,016                                                         | 444,710                                                    | 444,340                                                        | \$ 444,340                                                                       |
| 16 | Albuquerque | Creative Education Prep. Institute #1                                                | 6/9/2014                  | 2015                         | S                              | X                     | 9-12        |                                                       |         | 12,513.0                               | 411.0                                                               | 2,768.0                                      | 15,692.0                      | 175.0                     | 174.0                              | 90                  | 188,975      | 12.04      | 1,086.1                                | 155,641                                                         | 129,491                                                    | 128,751                                                        | \$ 128,751                                                                       |
| 17 | Albuquerque | Digital Arts and Technology Academy HS                                               |                           | 2015                         | L                              | X                     | 9-12        | Y                                                     |         | 47,005.0                               | 618.8                                                               | 0.0                                          | 47,623.8                      | 309.0                     | 312.5                              | 152                 | 239,802      | 5.04       | 767.4                                  | 239,802                                                         | 228,645                                                    | 231,234                                                        | \$ 231,234                                                                       |
| 18 | Albuquerque | East Mountain High School                                                            |                           | 2015                         | S                              | X                     | 9-12        | Y,Z                                                   | N-LWOP  | 35,266.0                               | 699.8                                                               | 3,902.0                                      | 39,867.8                      | 367.0                     | 366.5                              | 109                 | 392,200      | 9.84       | 1,070.1                                | 353,814                                                         | 271,562                                                    | 271,192                                                        | \$ 271,192                                                                       |
| 19 | Albuquerque | El Camino Real Academy                                                               |                           | 2018                         | L                              | X                     | K-12        | L                                                     | LWOP    | 58,429.0                               | 648.8                                                               | 2,312.0                                      | 61,389.8                      | 333.0                     | 332.5                              | 185                 | 700,000      | 11.40      | 2,105.3                                | 673,637                                                         | 246,403                                                    | 246,033                                                        | \$ 246,033                                                                       |
| 20 | Albuquerque | Explore Academy                                                                      |                           | 2019                         | S                              | X                     | 9-10        |                                                       |         | 31,560.0                               | 525.0                                                               | 0.0                                          | 32,085.0                      | 250.0                     | 250.0                              | 128                 | 250,000      | 7.79       | 1,000.0                                | 250,000                                                         | 184,988                                                    | 184,988                                                        | \$ 184,988                                                                       |
| 21 | Albuquerque | Gilbert L. Sena Charter HS                                                           |                           | 2019                         | S                              | X                     | 9-12        |                                                       |         | 11,322.0                               | 413.3                                                               | 1,350.0                                      | 13,085.3                      | 176.0                     | 175.5                              | 75                  | 197,533      | 15.10      | 1,125.5                                | 177,154                                                         | 130,231                                                    | 129,861                                                        | \$ 129,861                                                                       |
| 22 | Albuquerque | Gordon Bernell Charter School                                                        |                           | 2018                         | L                              | X                     | 9-12        | X                                                     | C       | 13,122.0                               | 1,047.0                                                             | 0.0                                          | 14,169.0                      | 598.0                     | 598.0                              | 24                  | 180,263      | 12.72      | 301.4                                  | 180,263                                                         | 442,490                                                    | 442,490                                                        | \$ 180,263                                                                       |
| 23 | Albuquerque | Health Leadership High School                                                        |                           | 2018                         | S                              | X                     | 9-12        | Z                                                     | N       | 14,165.0                               | 367.5                                                               | 1,335.0                                      | 15,867.5                      | 100.0                     | 145.0                              | 109                 | 143,000      | 9.01       | 986.2                                  | 130,969                                                         | 73,995                                                     | 107,293                                                        | \$ 107,293                                                                       |
| 24 | Albuquerque | Horizon Academy West                                                                 |                           | 2018                         | S                              | X                     | preK-6      | X                                                     | N-LWOP  | 34,709.0                               | 771.8                                                               | 6,430.0                                      | 41,910.8                      | 415.0                     | 414.5                              | 101                 | 504,000      | 12.03      | 1,215.9                                | 426,676                                                         | 307,079                                                    | 306,709                                                        | \$ 306,709                                                                       |
| 25 | Albuquerque | La Academia de Esperanza                                                             |                           | 2015                         | L                              | X                     | 6-12        | Z                                                     | N       | 20,192.0                               | 672.0                                                               | 0.0                                          | 20,864.0                      | 348.0                     | 348.0                              | 60                  | 377,000      | 18.07      | 1,083.3                                | 377,000                                                         | 257,503                                                    | 257,503                                                        | \$ 257,503                                                                       |
| 26 | Albuquerque | La Promesa Early Learning Center Charter School                                      |                           | 2015                         | S                              | X                     | PK-8        | Z                                                     | N       | 28,160.0                               | 710.3                                                               | 5,251.0                                      | 34,121.3                      | 373.0                     | 373.5                              | 91                  | 500,000      | 14.65      | 1,338.7                                | 423,054                                                         | 276,001                                                    | 276,371                                                        | \$ 276,371                                                                       |
| 27 | Albuquerque | La Resolana Leadership Academy                                                       |                           | 2017                         | S                              | X                     | 6-8         |                                                       |         | 8,057.0                                | 261.0                                                               | 2,636.0                                      | 10,954.0                      | 74.0                      | 74.0                               | 148                 | 121,627      | 11.10      | 1,643.6                                | 92,358                                                          | 54,756                                                     | 54,756                                                         | \$ 54,756                                                                        |
| 28 | Albuquerque | Los Puentes Charter School                                                           |                           | 2015                         | L                              | X                     | 7-12        | Z                                                     | N       | 11,017.0                               | 465.0                                                               | 8,097.0                                      | 19,579.0                      | 210.0                     | 210.0                              | 93                  | 324,146      | 16.56      | 1,543.6                                | 190,094                                                         | 155,390                                                    | 155,390                                                        | \$ 155,390                                                                       |
| 29 | Albuquerque | Media Arts Collaborative Charter School                                              |                           | 2018                         | S                              | X                     | 6-12        | Y                                                     | N-LWOP  | 7,401.0                                | 432.0                                                               | 2,967.0                                      | 10,800.0                      | 188.0                     | 188.0                              | 57                  | 198,360      | 18.37      | 1,055.1                                | 143,866                                                         | 139,111                                                    | 139,111                                                        | \$ 139,111                                                                       |
| 30 | Albuquerque | Mission Achievement and Success                                                      |                           | 2017                         | S                              | X                     | 6-12        |                                                       |         | 27,152.0                               | 554.3                                                               | 693.0                                        | 28,399.3                      | 270.0                     | 269.5                              | 109                 | 257,105      | 9.05       | 954.0                                  | 250,831                                                         | 199,787                                                    | 199,417                                                        | \$ 199,417                                                                       |
| 31 | Albuquerque | Montessori of the Rio Grande                                                         |                           | 2014                         | L                              | X                     | PK-5        | X                                                     | D       | 19,439.0                               | 474.0                                                               | 350.0                                        | 20,263.0                      | 216.0                     | 216.0                              | 94                  | 116,891      | 5.77       | 541.2                                  | 114,872                                                         | 159,829                                                    | 159,829                                                        | \$ 114,872                                                                       |
| 32 | Albuquerque | Mountain Mahogany Community                                                          |                           | 2015                         | L                              | X                     | K-8         | Y                                                     |         | 12,480.0                               | 459.0                                                               | 1,648.0                                      | 14,587.0                      | 206.0                     | 206.0                              | 71                  | 155,996      | 10.69      | 757.3                                  | 138,372                                                         | 152,430                                                    | 152,430                                                        | \$ 138,372                                                                       |
| 33 | Albuquerque | Native American Community Academy                                                    |                           | 2016                         | L                              | X                     | 6-10        | X                                                     | T       | 29,727.0                               | 698.3                                                               | 5,141.0                                      | 35,566.3                      | 366.0                     | 365.5                              | 97                  | 380,220      | 10.69      | 1,040.3                                | 325,260                                                         | 270,822                                                    | 270,452                                                        | \$ 270,452                                                                       |
| 34 | Albuquerque | New Mexico International School                                                      |                           | 2016                         | S                              | X                     | K-5         |                                                       |         | 19,941.0                               | 393.8                                                               | 1,186.0                                      | 21,520.8                      | 183.0                     | 162.5                              | 132                 | 247,836      | 11.52      | 1,525.1                                | 234,178                                                         | 135,411                                                    | 120,242                                                        | \$ 120,242                                                                       |
| 35 | Albuquerque | North Valley Academy                                                                 |                           | 2016                         | S                              | X                     | PK-8        |                                                       |         | 26,880.0                               | 881.3                                                               | 11,039.0                                     | 38,800.3                      | 488.0                     | 487.5                              | 80                  | 538,007      | 13.87      | 1,103.6                                | 384,939                                                         | 361,096                                                    | 360,726                                                        | \$ 360,726                                                                       |
| 36 | Albuquerque | Nuestros Valores Charter School                                                      |                           | 2016                         | L                              | X                     | 9-12        |                                                       |         | 7,601.0                                | 329.3                                                               | 1,577.0                                      | 9,507.3                       | 120.0                     | 119.5                              | 80                  | 100,608      | 10.58      | 841.9                                  | 83,920                                                          | 88,794                                                     | 88,424                                                         | \$ 83,920                                                                        |
| 37 | Albuquerque | Public Academy for Performing Arts                                                   |                           | 2016                         | L                              | X                     | 6-12        | X                                                     | D       | 19,200.0                               | 699.8                                                               | 0.0                                          | 19,899.8                      | 367.0                     | 366.5                              | 54                  | 272,621      | 13.70      | 743.8                                  | 272,621                                                         | 271,562                                                    | 271,192                                                        | \$ 271,192                                                                       |
| 38 | Albuquerque | Robert F. Kennedy Charter Middle/High School                                         |                           | 2016                         | L                              | X                     | 7-12        | X                                                     | D       | 24,543.0                               | 591.0                                                               | 1,200.0                                      | 26,334.0                      | 285.0                     | 294.0                              | 90                  | 190,472      | 7.23       | 647.9                                  | 181,792                                                         | 210,886                                                    | 217,545                                                        | \$ 181,792                                                                       |
| 39 | Albuquerque | Sage Montessori Charter School                                                       |                           | 2017                         | S                              | X                     | K-8         |                                                       |         | 13,570.0                               | 429.8                                                               | 0.0                                          | 13,999.8                      | 187.0                     | 186.5                              | 75                  | 233,036      | 16.65      | 1,249.5                                | 233,036                                                         | 138,371                                                    | 138,001                                                        | \$ 138,001                                                                       |
| 40 | Albuquerque | School for Integrated Academics and Technologies (SIATech) n/k/a ABQ Charter Academy |                           | 2014                         | L                              | X                     | 9-12        |                                                       |         | 16,204.0                               | 561.8                                                               | 0.0                                          | 16,765.8                      | 201.0                     | 274.5                              | 61                  | 124,705      | 7.44       | 454.3                                  | 124,705                                                         | 148,730                                                    | 203,116                                                        | \$ 124,705                                                                       |
| 41 | Albuquerque | South Valley Academy                                                                 |                           | 2015                         | L                              | X                     | 6,7 9-12    | X                                                     | D       | 30,863.0                               | 655.5                                                               | 0.0                                          | 31,518.5                      | 422.0                     | 337.0                              | 94                  | 309,474      | 9.82       | 918.3                                  | 309,474                                                         | 312,259                                                    | 249,363                                                        | \$ 249,363                                                                       |

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|----|-----------------|-----------------------------------------------------------|---------------------------|------------------------------|--------------------------------|-----------------------|-------------|-------------------------------------------------------|--------|----------------------------------------|---------------------------------------------------------------------|----------------------------------------------|-------------------------------|---------------------------|------------------------------------|---------------------|--------------|------------|----------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------|
| 42 | Albuquerque     | South Valley Preparatory School                           |                           | 2015                         | S                              | X                     | 6-8         |                                                       |        | 9,804.0                                | 384.0                                                               | 116.0                                        | 10,304.0                      | 156.0                     | 156.0                              | 66                  | 92,520       | 8.98       | 593.1                                  | 91,478                                                          | 115,432                                                    | 115,432                                                        | \$ 91,478                                                                        |
|    | Albuquerque     | Southwest Aeronautics, Mathematics and Science Academy    |                           | 2017                         | S                              | X                     | 7-12        | X                                                     | M      | 37,975.0                               | 549.8                                                               | 2,465.0                                      | 40,989.8                      | 267.0                     | 266.5                              | 154                 | 249,510      | 6.09       | 936.2                                  | 234,505                                                         | 197,567                                                    | 197,197                                                        | \$ 197,197                                                                       |
| 43 |                 |                                                           |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
| 44 | Albuquerque     | Southwest Intermediate Learning Center                    |                           | 2015                         | S                              | X                     | 7-8         |                                                       |        | 11,880.0                               | 317.3                                                               | 282.0                                        | 12,479.3                      | 112.0                     | 111.5                              | 112                 | 99,285       | 7.96       | 890.4                                  | 97,041                                                          | 82,874                                                     | 82,504                                                         | \$ 82,504                                                                        |
| 45 | Albuquerque     | Southwest Primary Learning Center                         |                           | 2015                         | S                              | X                     | 4-6         |                                                       |        | 14,200.0                               | 307.5                                                               | 492.0                                        | 14,999.5                      | 105.0                     | 105.0                              | 143                 | 94,969       | 6.33       | 904.5                                  | 91,854                                                          | 77,695                                                     | 77,695                                                         | \$ 77,695                                                                        |
| 46 | Albuquerque     | Southwest Secondary Learning Center                       |                           | 2015                         | S                              | X                     | 7-12        |                                                       |        | 19,252.0                               | 568.5                                                               | 698.0                                        | 20,518.5                      | 280.0                     | 279.0                              | 74                  | 237,422      | 11.57      | 851.0                                  | 229,345                                                         | 207,186                                                    | 206,446                                                        | \$ 206,446                                                                       |
| 47 | Albuquerque     | The Albuquerque Sign Language Academy                     |                           | 2015                         | S                              | X                     | K-8         | X                                                     | C      | 4,965.0                                | 283.5                                                               | 4,043.0                                      | 9,291.5                       | 85.0                      | 89.0                               | 104                 | 111,432      | 11.99      | 1,252.0                                | 62,945                                                          | 62,896                                                     | 65,856                                                         | \$ 62,945                                                                        |
| 48 | Albuquerque     | The GREAT Academy                                         |                           | 2017                         | S                              | X                     | 9-12        |                                                       |        | 9,935.0                                | 405.8                                                               | 4,699.0                                      | 15,039.8                      | 171.0                     | 170.5                              | 88                  | 246,547      | 16.39      | 1,446.0                                | 169,516                                                         | 126,531                                                    | 126,161                                                        | \$ 126,161                                                                       |
| 49 | Albuquerque     | The International School at Mesa del sol                  |                           | 2017                         | S                              | X                     | K-8         |                                                       |        | 20,780.0                               | 607.5                                                               | 0.0                                          | 21,387.5                      | 305.0                     | 305.0                              | 70                  | 226,874      | 10.61      | 743.8                                  | 226,874                                                         | 225,685                                                    | 225,685                                                        | \$ 225,685                                                                       |
| 50 | Albuquerque     | The Montessori Elementary School                          |                           | 2015                         | S                              | X                     | K-8         | Z                                                     | N      | 29,500.0                               | 703.5                                                               | 2,500.0                                      | 32,703.5                      | 369.0                     | 369.0                              | 89                  | 600,000      | 18.35      | 1,626.0                                | 554,133                                                         | 273,042                                                    | 273,042                                                        | \$ 273,042                                                                       |
| 51 | Albuquerque     | The New America School                                    |                           | 2019                         | S                              | X                     | 9-12        | Z                                                     | N      | 23,408.0                               | 726.0                                                               | 1,211.0                                      | 25,345.0                      | 384.0                     | 384.0                              | 66                  | 635,255      | 25.06      | 1,654.3                                | 604,902                                                         | 284,141                                                    | 284,141                                                        | \$ 284,141                                                                       |
| 52 | Albuquerque     | Tierra Adentro                                            |                           | 2015                         | S                              | X                     | 6-12        |                                                       |        | 10,648.0                               | 451.0                                                               | 1,176.0                                      | 12,275.0                      | 225.0                     | 224.5                              | 55                  | 155,144      | 12.64      | 691.1                                  | 140,281                                                         | 166,489                                                    | 166,119                                                        | \$ 140,281                                                                       |
| 53 | Albuquerque     | 21 <sup>st</sup> Century Public Academy                   |                           | 2015                         | L                              | X                     | 5-8         |                                                       |        | 16,841.0                               | 534.8                                                               | 0.0                                          | 17,375.8                      | 252.0                     | 256.5                              | 68                  | 184,050      | 10.59      | 717.5                                  | 184,050                                                         | 186,467                                                    | 189,797                                                        | \$ 184,050                                                                       |
| 54 | Albuquerque     | William W. & Josephine Dorn Charter Community             |                           | 2017                         | S                              | X                     | K-5         |                                                       |        | 5,157.0                                | 205.5                                                               | 237.0                                        | 5,599.5                       | 35.0                      | 37.0                               | 151                 | 51,600       | 9.22       | 1,394.6                                | 49,416                                                          | 25,898                                                     | 27,378                                                         | \$ 27,378                                                                        |
| 55 | Aztec           | Mosaic Academy (Land, Gym and Portables)                  |                           | 2014                         | L                              | X                     | K-8         |                                                       |        | 16,780.0                               | 419.3                                                               | 0.0                                          | 17,199.3                      | 180.0                     | 179.5                              | 96                  | 107,700      | 6.26       | 600.0                                  | 107,700                                                         | 133,191                                                    | 132,821                                                        | \$ 107,700                                                                       |
| 56 | Carlsbad        | Jefferson Montessori Academy                              |                           | 2017                         | L                              | X                     | K-12        | X                                                     | D      | 36,118.0                               | 432.8                                                               | 728.0                                        | 37,278.8                      | 189.0                     | 188.5                              | 198                 | 140,588      | 3.77       | 745.8                                  | 137,843                                                         | 139,851                                                    | 139,481                                                        | \$ 137,843                                                                       |
| 57 | Central         | Dream Dine' Charter School (No E Occupancy - Draft Lease) |                           | 2019                         | S                              | X                     | K-1         | Z                                                     | N      | 4,480.0                                | 217.5                                                               | 896.0                                        | 5,593.5                       | 45.0                      | 45.0                               | 124                 | 40,800       | 7.29       | 906.7                                  | 34,264                                                          | 33,298                                                     | 33,298                                                         | \$ 33,298                                                                        |
| 58 | Cimarron        | Moreno Valley High School                                 |                           | 2017                         | L                              | X                     | 9-12        | Z                                                     | N      | 8,370.0                                | 260.3                                                               | 0.0                                          | 8,630.3                       | 74.0                      | 73.5                               | 117                 | 55,000       | 6.37       | 748.3                                  | 55,000                                                          | 54,756                                                     | 54,386                                                         | \$ 54,386                                                                        |
| 59 | Clovis          | Choices - Alternative Learning Center                     |                           | 2019                         | L                              | X                     | 7-12        |                                                       |        | 12,148.0                               | 476.3                                                               | 539.0                                        | 13,163.3                      | 218.0                     | 217.5                              | 61                  | 109,273      | 8.30       | 502.4                                  | 104,799                                                         | 161,309                                                    | 160,939                                                        | \$ 104,799                                                                       |
| 60 | Deming          | Cesar Chavez Charter High School                          | 7/1/2014                  | 2019                         | L                              | X                     | 9-12        | X                                                     | D      | 10,304.0                               | 376.5                                                               | 766.0                                        | 11,446.5                      | 151.0                     | 151.0                              | 76                  | 100,000      | 8.74       | 662.3                                  | 93,308                                                          | 111,732                                                    | 111,732                                                        | \$ 93,308                                                                        |
| 61 | Espanola        | Carinos de los Ninos Charter School                       |                           | 2016                         | S                              | X                     | 7-12        | X                                                     | D      | 57,236.0                               | 483.0                                                               | 17.0                                         | 57,736.0                      | 222.0                     | 222.0                              | 260                 | 165,135      | 2.86       | 743.9                                  | 165,086                                                         | 164,269                                                    | 164,269                                                        | \$ 164,269                                                                       |
| 62 | Espanola        | La Tierra Montessori School of the Arts and Sciences      |                           | 2017                         | S                              | X                     | K-8         | X                                                     | C      | 9,743.0                                | 256.5                                                               | 0.0                                          | 9,999.5                       | 71.0                      | 71.0                               | 141                 | 72,000       | 7.20       | 1,014.1                                | 72,000                                                          | 52,536                                                     | 52,536                                                         | \$ 52,536                                                                        |
| 63 | Espanola        | McCurdy Charter School                                    |                           | 2017                         | S                              | X                     | K-12        |                                                       |        | 186,648.0                              | 959.3                                                               | 0.0                                          | 187,607.3                     | 544.0                     | 539.5                              | 348                 | 404,654      | 2.16       | 750.1                                  | 404,654                                                         | 402,533                                                    | 399,203                                                        | \$ 399,203                                                                       |
| 64 | Gadsden         | Anthony Charter School (Land)                             | 6/12/2014                 | 2015                         | S                              | X                     | 7-12        |                                                       | M      | 6,528.0                                | 243.0                                                               | 1,792.0                                      | 8,563.0                       | 58.0                      | 62.0                               | 138                 | 49,868       | 5.82       | 804.3                                  | 39,432                                                          | 42,917                                                     | 45,877                                                         | \$ 39,432                                                                        |
| 65 | Gadsden         | Health Sciences Academy                                   |                           | 2020                         | L                              | X                     | 7-12        | Z                                                     | N      | 8,427.0                                | 457.5                                                               | 215.0                                        | 9,099.5                       | 205.0                     | 205.0                              | 44                  | 171,071      | 18.80      | 834.5                                  | 167,029                                                         | 151,690                                                    | 151,690                                                        | \$ 151,690                                                                       |
| 66 | Gallup          | Middle College High School                                |                           | 2018                         | L                              | X                     | 10-12       | X                                                     | U      | 1,233.0                                | 249.8                                                               | 0.0                                          | 1,482.8                       | 65.0                      | 66.5                               | 22                  | 17,200       | 11.60      | 258.6                                  | 17,200                                                          | 48,097                                                     | 49,207                                                         | \$ 17,200                                                                        |
| 67 | Gallup-McKinley | Uplift Community School                                   |                           | 2017                         | S                              | X                     | K-6         |                                                       |        | 2,860.0                                | 420.0                                                               | 0.0                                          | 3,280.0                       | 156.0                     | 180.0                              | 18                  | 92,400       | 28.17      | 513.3                                  | 92,400                                                          | 115,432                                                    | 133,191                                                        | \$ 92,400                                                                        |
| 68 | Jemez Valley    | San Diego Riverside Charter School                        |                           | 2014                         | L                              | X                     | K-8         | X                                                     | T      | 12,422.0                               | 291.8                                                               | 2,585.0                                      | 15,298.8                      | 93.0                      | 94.5                               | 162                 | 68,202       | 4.46       | 721.7                                  | 56,678                                                          | 68,815                                                     | 69,925                                                         | \$ 56,678                                                                        |
| 69 | Jemez Valley    | Walatowa High Charter School                              | 6/13/2014                 | 2017                         | S                              | X                     | 9-12        | X                                                     | T      | 3,480.0                                | 246.8                                                               | 0.0                                          | 3,726.8                       | 64.0                      | 64.5                               | 58                  | 46,201       | 12.40      | 716.3                                  | 46,201                                                          | 47,357                                                     | 47,727                                                         | \$ 46,201                                                                        |
| 70 | Las Cruces      | Alma d'arte Charter HS                                    |                           | 2019                         | S                              | X                     | 9-12        | X,Z                                                   | N      | 28,569.0                               | 439.5                                                               | 15,980.0                                     | 44,988.5                      | 193.0                     | 193.0                              | 233                 | 220,000      | 4.89       | 1,139.9                                | 141,856                                                         | 142,810                                                    | 142,810                                                        | \$ 141,856                                                                       |
| 71 | Las Cruces      | John Paul Taylor Academy                                  |                           | 2016                         | S                              | X                     | K-8         |                                                       |        | 12,303.0                               | 436.5                                                               | 1,050.0                                      | 13,789.5                      | 191.0                     | 191.0                              | 72                  | 152,000      | 11.02      | 795.8                                  | 140,426                                                         | 141,330                                                    | 141,330                                                        | \$ 140,426                                                                       |
| 72 | Las Cruces      | La Academia Dolores Huerta                                |                           | 2019                         | L                              | X                     | 6-8         |                                                       |        | 10,467.0                               | 372.0                                                               | 0.0                                          | 10,839.0                      | 148.0                     | 148.0                              | 73                  | 114,661      | 10.58      | 774.7                                  | 114,661                                                         | 109,513                                                    | 109,513                                                        | \$ 109,513                                                                       |
| 73 | Las Cruces      | Las Montanas Charter High School                          |                           | 2019                         | L                              | X                     | 9-12        | Z                                                     | N      | 15,840.0                               | 462.8                                                               | 12,220.0                                     | 28,522.8                      | 208.0                     | 208.5                              | 137                 | 359,625      | 12.61      | 1,724.8                                | 205,551                                                         | 153,910                                                    | 154,280                                                        | \$ 154,280                                                                       |
| 74 | Las Cruces      | The New America School-Las Cruces                         |                           | 2017                         | S                              | X                     | 9-12        |                                                       |        | 22,862.0                               | 588.0                                                               | 887.0                                        | 24,337.0                      | 292.0                     | 292.0                              | 83                  | 371,250      | 15.25      | 1,271.4                                | 357,719                                                         | 216,065                                                    | 216,065                                                        | \$ 216,065                                                                       |
| 75 | Los Lunas       | School of Dreams Academy                                  |                           | 2019                         | S                              | X                     | 7-12        |                                                       |        | 23,274.0                               | 705.8                                                               | 0.0                                          | 23,979.8                      | 372.0                     | 370.5                              | 65                  | 468,000      | 19.52      | 1,263.2                                | 468,000                                                         | 275,261                                                    | 274,151                                                        | \$ 274,151                                                                       |
| 76 | Moriarty        | Estancia Valley Classical Academy                         |                           | 2017                         | S                              | X                     | K-12        | Z                                                     | N      | 45,760.0                               | 656.3                                                               | 3,535.0                                      | 49,951.3                      | 338.0                     | 337.5                              | 148                 | 593,400      | 11.88      | 1,758.2                                | 551,406                                                         | 250,103                                                    | 249,733                                                        | \$ 249,733                                                                       |
| 77 | Penasco         | La Jicarita Community School                              |                           | 2017                         | S                              | X                     | K-6         | Z                                                     | N      | 4,200.0                                | 204.0                                                               | 636.0                                        | 5,040.0                       | 36.0                      | 36.0                               | 140                 | 48,537       | 9.63       | 1,348.3                                | 42,412                                                          | 26,638                                                     | 26,638                                                         | \$ 26,638                                                                        |

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
2014-2015 LEASE ASSISTANCE AWARDS

|    | District       | School                                          | Application Received Late | Charter School Renewal Dates | State (S) or Local (L) Charter | Charter (x for "yes") | Grade Level | Charters in Public Building or Exception <sub>3</sub> | Lessor | Total Sq.Ft. of Leased Classroom Space | Total Sq.Ft of <sup>1</sup> Direct Admin (PED) Actual or Calculated | Total Sq. Ft. of Remaining Other/Admin Space | Total Sq. Ft. of Leased Space | Avg of 80/120 MEM or Est. | Avg. of 80/120 MEM or Est. per PED | Sq. Ft. per PED MEM | Actual Lease | Cost/Sq Ft | Total Annual Lease Payment per PED MEM | Lease Payment for Classroom and <sup>1</sup> Direct Admin Space | Maximum Allowable Lease Assist @ \$739.95/MEM <sup>2</sup> | Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> | Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> or Adjusted Lease |
|----|----------------|-------------------------------------------------|---------------------------|------------------------------|--------------------------------|-----------------------|-------------|-------------------------------------------------------|--------|----------------------------------------|---------------------------------------------------------------------|----------------------------------------------|-------------------------------|---------------------------|------------------------------------|---------------------|--------------|------------|----------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------|
| 78 | Questa         | Red River Valley Charter                        |                           | 2016                         | S                              | X                     | PreK-8      | X                                                     | D      | 10,027.0                               | 267.0                                                               | 0.0                                          | 10,294.0                      | 78.0                      | 78.0                               | 132                 | 58,020       | 5.64       | 743.8                                  | 58,020                                                          | 57,716                                                     | 57,716                                                         | \$ 57,716                                                                        |
| 79 | Questa         | Roots & Wings Community School                  |                           | 2016                         | L                              | X                     | K-8         |                                                       |        | 2,682.0                                | 216.0                                                               | 1,059.0                                      | 3,957.0                       | 44.0                      | 44.0                               | 90                  | 45,444       | 11.48      | 1,032.8                                | 33,282                                                          | 32,558                                                     | 32,558                                                         | \$ 32,558                                                                        |
| 80 | Rio Rancho     | The ASK Academy                                 |                           | 2015                         | S                              | X                     | 7-12        |                                                       |        | 20,496.0                               | 482.3                                                               | 3,132.0                                      | 24,110.3                      | 222.0                     | 221.5                              | 109                 | 388,820      | 16.13      | 1,755.4                                | 338,311                                                         | 164,269                                                    | 163,899                                                        | \$ 163,899                                                                       |
| 81 | Roswell        | Sidney Gutierrez Middle School                  |                           | 2014                         | L                              | X                     | 6-8         | X                                                     | M      | 9,310.0                                | 239.0                                                               | 553.0                                        | 10,102.0                      | 65.0                      | 64.5                               | 157                 | 32,316       | 3.20       | 501.0                                  | 30,547                                                          | 48,097                                                     | 47,727                                                         | \$ 30,547                                                                        |
| 82 | Santa Fe       | Monte de Sol Charter School                     |                           | 2019                         | L                              | X                     | 7-12        | Z                                                     | N-LWOP | 26,895.0                               | 722.0                                                               | 295.0                                        | 27,912.0                      | 381.0                     | 381.0                              | 73                  | 253,752      | 9.09       | 666.0                                  | 251,070                                                         | 281,921                                                    | 281,921                                                        | \$ 251,070                                                                       |
| 83 | Santa Fe       | New Mexico School for the Arts                  |                           | 2019                         | S                              | X                     | 9-12        |                                                       |        | 36,727.0                               | 451.5                                                               | 850.0                                        | 38,028.5                      | 201.0                     | 201.0                              | 189                 | 173,129      | 4.55       | 861.3                                  | 169,259                                                         | 148,730                                                    | 148,730                                                        | \$ 148,730                                                                       |
| 84 | Santa Fe       | The Academy for Technology & the Classics       |                           | 2015                         | L                              | X                     | 7-12        | Z                                                     | N      | 35,739.0                               | 695.3                                                               | 664.0                                        | 37,098.3                      | 364.0                     | 363.5                              | 102                 | 348,901      | 9.40       | 959.8                                  | 342,656                                                         | 269,342                                                    | 268,972                                                        | \$ 268,972                                                                       |
| 85 | Santa Fe       | The MASTERS Program                             |                           | 2015                         | S                              | X                     | 10-12       | X                                                     | U      | 6,144.0                                | 417.8                                                               | 1,327.0                                      | 7,888.8                       | 179.0                     | 178.5                              | 44                  | 114,785      | 14.55      | 643.1                                  | 95,477                                                          | 132,451                                                    | 132,081                                                        | \$ 95,477                                                                        |
| 86 | Santa Fe       | Tierra Encantada Charter High School            |                           | 2015                         | L                              | X                     | 7-12        | X                                                     | D      | 26,895.0                               | 511.5                                                               | 295.0                                        | 27,701.5                      | 381.0                     | 241.0                              | 115                 | 253,752      | 9.16       | 1,052.9                                | 251,050                                                         | 281,921                                                    | 178,328                                                        | \$ 178,328                                                                       |
| 87 | Santa Fe       | Turquoise Trail Charter School                  |                           | 2015                         | L                              | X                     | PK-6        | X                                                     | D      | 64,935.0                               | 848.3                                                               | 3,321.0                                      | 69,104.3                      | 465.0                     | 465.5                              | 148                 | 341,008      | 4.93       | 732.6                                  | 324,620                                                         | 344,077                                                    | 344,447                                                        | \$ 324,620                                                                       |
| 88 | Silver         | Aldo Leopold High School                        |                           | 2015                         | S                              | X                     | 6-12        |                                                       |        | 11,167.0                               | 359.3                                                               | 976.0                                        | 12,502.3                      | 139.5                     | 139.5                              | 90                  | 131,157      | 10.49      | 940.2                                  | 120,918                                                         | 103,223                                                    | 103,223                                                        | \$ 103,223                                                                       |
| 89 | Socorro        | Cottonwood Valley Charter School                |                           | 2015                         | L                              | X                     | K-8         |                                                       |        | 10,310.0                               | 405.0                                                               | 0.0                                          | 10,715.0                      | 170.0                     | 170.0                              | 63                  | 124,219      | 11.59      | 730.7                                  | 124,219                                                         | 125,792                                                    | 125,792                                                        | \$ 124,219                                                                       |
| 90 | Taos           | Anansi Charter School                           |                           | 2016                         | L                              | X                     | K-6         | Y, Z                                                  | N-LWOP | 10,842.0                               | 324.0                                                               | 2,693.0                                      | 13,859.0                      | 115.0                     | 116.0                              | 119                 | 140,016      | 10.10      | 1,207.0                                | 112,809                                                         | 85,094                                                     | 85,834                                                         | \$ 85,834                                                                        |
| 91 | Taos           | Taos Academy                                    |                           | 2019                         | S                              | X                     | 5-12        |                                                       |        | 14,687.0                               | 413.3                                                               | 0.0                                          | 15,100.3                      | 176.0                     | 175.5                              | 86                  | 142,560      | 9.44       | 812.3                                  | 142,560                                                         | 130,231                                                    | 129,861                                                        | \$ 129,861                                                                       |
| 92 | Taos           | Taos Integrated School of the Arts              |                           | 2015                         | S                              | X                     | K-8         |                                                       |        | 20,456.0                               | 399.0                                                               | 0.0                                          | 20,855.0                      | 163.0                     | 166.0                              | 126                 | 180,000      | 8.63       | 1,084.3                                | 180,000                                                         | 120,612                                                    | 122,832                                                        | \$ 122,832                                                                       |
| 93 | Taos           | Taos International School                       |                           | 2019                         | S                              | X                     | K,1 & 6     |                                                       |        | 5,680.0                                | 330.0                                                               | 0.0                                          | 6,010.0                       | 120.0                     | 120.0                              | 50                  | 88,680       | 14.76      | 739.0                                  | 88,680                                                          | 88,794                                                     | 88,794                                                         | \$ 88,680                                                                        |
| 94 | Taos           | Taos Municipal Charter School                   |                           | 2015                         | L                              | X                     | K-8         | Z                                                     | N      | 9,630.0                                | 471.0                                                               | 0.0                                          | 10,101.0                      | 213.0                     | 214.0                              | 47                  | 142,100      | 14.07      | 664.0                                  | 142,100                                                         | 157,609                                                    | 158,349                                                        | \$ 142,100                                                                       |
| 95 | Taos           | Vista Grande High School                        | 6/9/2014                  | 2017                         | L                              | X                     | 9-12        | X                                                     | D      | 6,033.0                                | 260.3                                                               | 3,760.0                                      | 10,053.3                      | 75.0                      | 73.5                               | 137                 | 102,023      | 10.15      | 1,388.1                                | 63,866                                                          | 55,496                                                     | 54,386                                                         | \$ 54,386                                                                        |
| 96 | West Las Vegas | Rio Gallinas School - Montezuma Street Facility | 6/9/2014                  | 2017                         | L                              | X                     | 4-8         | X                                                     | D      | 5,008.0                                | 372.8                                                               | 0.0                                          | 5,380.8                       | 58.0                      | 48.5                               | 111                 | 39,900       | 7.42       | 822.7                                  | 39,900                                                          | 42,917                                                     | 35,888                                                         | \$ 35,888                                                                        |
| 97 | West Las Vegas | Rio Gallinas School - Socorro Campus            | 6/9/2014                  | 2017                         | L                              | X                     | K-8         | X                                                     | D      | 5,319.0                                | 378.0                                                               | 0.0                                          | 5,697.0                       | 62.0                      | 52.0                               | 110                 | 34,800       | 6.11       | 669.2                                  | 34,800                                                          | 45,877                                                     | 38,477                                                         | \$ 34,800                                                                        |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               |                           |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |
|    |                |                                                 |                           |                              |                                |                       |             |                                                       |        |                                        |                                                                     |                                              |                               | </                        |                                    |                     |              |            |                                        |                                                                 |                                                            |                                                                |                                                                                  |

**NOTES:**

*Shaded rows indicate change in lease amount (blue)*

<sup>1</sup> Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

<sup>2</sup> \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9%

Based on Commercial Lease Trends, FY15 Year over Year change based on commercial lease trends 0.0%

<sup>3</sup> X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

<sup>4</sup>School is scheduled for PEC revocation hearing July 29th

**LESSOR KEY:**

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

### STATISTICS:

|                                         |           |
|-----------------------------------------|-----------|
| # Lease Reimbursements Limited by MEM   | 66        |
| # Lease Reimbursements Limited by Lease | <u>31</u> |
| % Actual Lease vs. Reimbursement        | 67.79%    |

|                           |       | Charter Schools Only |            |           |
|---------------------------|-------|----------------------|------------|-----------|
|                           | Low   | High                 | Total      | Average   |
| Total Square Feet         | 1,483 | 187,607              | 2,161,924  | 22,757.09 |
| SF Per MEM:               | 18    | 348                  | 9,848      | 104       |
| Actual Lease Cost (yrlly) | 1,200 | 829,016              | 21,457,746 | 225,871   |
| Cost Per SF               | 0.03  | 28.17                |            | 11.16     |

#### **IV. Administration, Maintenance & Standards Subcommittee**

- A. 2015-2016 Preliminary wNMCI Ranking \*
- B. FY15 CID Budget & Reimbursement \*
- C. Charter Schools – Qualified Student Mem
- D. State/Local Match Determination & Proposed Work Plan/Timeline
- E. Personnel Actions – Update

I. **PSCOC Meeting Date(s):** December 15, 2014

II. **Item Title:** 2015-2016 Preliminary wNMCI Ranking

III. **Name of Presenter(s):** Martica Casias, Planning & Design Manager

**IV. Proposed Motion:**

Approval of the recommendation to release the Preliminary wNMCI Rankings, including charter schools that have been reassessed based on programmatic needs after completing at least one renewal period, for the 2015-2016 standards-based award cycle based on criteria and weightings previously adopted by the Council. Release of the ranking is subject to necessary technical corrections and Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data with ability to make a formal appeal to the PSCOC by the March 20, 2015 deadline for pre-applications.

**V. Executive Summary:**

This Preliminary Draft Ranking is produced with input from PSFA's Assessors, Districts and FMP Vendors. During the time between the Draft Ranking and the Preliminary Ranking some districts ask us to review their data. We had requests for data review from Dexter, Gadsden and Espanola.

Moved Into Top 100:

| Draft Rank | Preliminary Rank | School District and Name  | Positions Moved | Reason                       |
|------------|------------------|---------------------------|-----------------|------------------------------|
| 112        | 71               | Dexter - Dexter ES        | +41             | Site assessment              |
| 101        | 97               | Hobbs - Edison ES         | +4              | Positions vacated above them |
| 102        | 98               | Clovis - Mesa ES          | +4              | Positions vacated above them |
| 103        | 99               | Alb -Wherry ES            | +4              | Positions vacated above them |
| 104        | 100              | Las Cruces - Fairacres ES | +4              | Positions vacated above them |
|            |                  |                           |                 |                              |
|            |                  |                           |                 |                              |

Moved out of Top 100:

|    |     |                               |      |                 |
|----|-----|-------------------------------|------|-----------------|
| 69 | 263 | Espanola - Espanola Valley HS | -194 | Site Assessment |
|    |     |                               |      |                 |

Notable Movers:

|     |  |                       |      |                 |
|-----|--|-----------------------|------|-----------------|
| 213 |  | Espanola – Chimayo ES | +111 | Site assessment |
|-----|--|-----------------------|------|-----------------|

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank     | District                 | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|----------|--------------------------|--------------------------------------|-------------------------|------------------|
| 06-07-24 | Deming                   | Deming HS                            | 180,000                 | 92.48%           |
| 10-11-07 | Gallup McKinley          | * Washington ES                      | 43,512                  | 74.84%           |
| 10-11-23 | Gallup McKinley          | Jefferson ES                         | 39,299                  | 58.10%           |
| 11-12-10 | Socorro                  | San Antonio ES                       | 14,875                  | 81.45%           |
| 11-12-22 | Belen                    | Family Alternative School            | 4,450                   | 70.26%           |
| 11-12-60 | Espanola                 | Velarde ES                           | 25,206                  | 55.94%           |
| 12-13-06 | NMSBVI Alamogordo Campus | Site                                 | 180,521                 | 76.58%           |
| 12-13-33 | Espanola                 | Los Ninos Kindergarten               | 23,388                  | 55.76%           |
| 12-13-47 | Bernalillo               | Santo Domingo ES/MS                  | 78,213                  | 44.88%           |
| 12-13-52 | Central Consolidated     | Naschitti ES                         | 33,665                  | 42.92%           |
| 12-13-61 | Farmington               | Farmington HS                        | 255,413                 | 40.66%           |
| 12-13-99 | West Las Vegas           | West Las Vegas MS                    | 71,886                  | 35.03%           |
| 13-14-03 | Deming                   | Deming Intermediate School           | 80,043                  | 84.78%           |
| 13-14-08 | NMSBVI Alamogordo Campus | Quimby Gymnasium (1952)              | 14,378                  | 77.11%           |
| 13-14-10 | Lordsburg                | Lordsburg HS                         | 89,920                  | 71.33%           |
| 13-14-20 | Mesa Vista               | Ojo Caliente ES                      | 22,278                  | 60.45%           |
| 13-14-21 | Reserve                  | Reserve Combined School              | 90,992                  | 59.02%           |
| 13-14-24 | Grants Cibola            | Las Alamos MS                        | 74,458                  | 57.40%           |
| 13-14-30 | Roswell                  | Parkview Early Literacy              | 27,796                  | 53.41%           |
| 13-14-36 | Albuquerque              | Marie M Hughes ES                    | 69,922                  | 50.63%           |
| 13-14-41 | Hobbs                    | Jenkins-Nunan Center Early Childhood |                         | 48.41%           |
| 13-14-45 | Central Consolidated     | Newcomb HS                           | 102,089                 | 46.27%           |
| 13-14-47 | Silver - State Chartered | Aldo Leopold Charter School          | 18,816                  | 46.09%           |
| 13-14-49 | Albuquerque              | Arroyo Del Oso ES                    | 50,760                  | 45.34%           |
| 13-14-54 | Gallup McKinley          | Ramah ES                             | 29,354                  | 44.13%           |
| 13-14-75 | NMSBVI Alamogordo Campus | Sacramento Dormitory (1968)          | 16,053                  | 38.58%           |
| 13-14-76 | Albuquerque              | Collet Park ES                       | 42,459                  | 38.53%           |
| 13-14-77 | Belen                    | Rio Grande ES                        | 44,163                  | 38.40%           |
| 13-14-78 | Gadsden                  | Chaparral ES                         | 81,755                  | 38.23%           |
| 13-14-86 | Albuquerque              | Atrisco ES                           | 65,406                  | 37.16%           |
| 13-14-91 | NMSBVI Alamogordo Campus | Recreation/Ditzler Auditorium        | 19,026                  | 36.68%           |
| 13-14-99 | Farmington               | Hermosa MS                           | 93,788                  | 34.59%           |
| 14-15-10 | Gallup McKinley          | Thoreau ES                           | 48,006                  | 64.17%           |
| 14-15-49 | Albuquerque              | Mountain View ES                     | 54,578                  | 43.36%           |
| 14-15-23 | Clovis                   | Parkview ES                          | 48,642                  | 52.00%           |
| 14-15-35 | Ruidoso                  | Nob Hill Early Childhood Center      | 46,027                  | 46.95%           |
| 14-15-44 | Gallup McKinley          | * Lincoln ES                         | 36,513                  | 44.84%           |
| 14-15-44 | Gallup McKinley          | New Combined ES                      | 50,642                  | 41.24%           |
| 14-15-85 | Mountainair              | Mountainair Jr./Sr. HS               | 70,744                  | 33.85%           |
| 14-15-87 | NM School for the Blind  | Garret Dormitory (1964)              | 14,145                  | 33.58%           |
| 14-15-50 | NM School for the Deaf   | Cartwright Hall                      | 22,457                  | 43.23%           |
| 14-15-90 | NM School for the Deaf   | Bldg 09-Delgado Hall                 | 11,945                  | 33.30%           |

| Rank                                                                                                                                                                                                                                                                                                                                   | District        | School Name                              | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------|-------------------------|------------------|
| Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles. |                 |                                          |                         |                  |
| Schools with * next to the name are potentially going to be closed pending completion of an awarded construction project AND the receipt of permission from PED to close.                                                                                                                                                              |                 |                                          |                         |                  |
| 1                                                                                                                                                                                                                                                                                                                                      | Albuquerque     | Early College Academy Alternative School | 3,808                   | 112.13%          |
| 2                                                                                                                                                                                                                                                                                                                                      | Gallup McKinley | * Juan de Onate ES                       | 46,834                  | 101.76%          |
| 3                                                                                                                                                                                                                                                                                                                                      | Lordsburg       | * Central ES                             | 32,594                  | 93.28%           |
| 4                                                                                                                                                                                                                                                                                                                                      | Lordsburg       | * Southside ES                           | 17,674                  | 85.32%           |
| 5                                                                                                                                                                                                                                                                                                                                      | Reserve         | Glenwood ES                              | 5,841                   | 85.07%           |
| 6                                                                                                                                                                                                                                                                                                                                      | Taos            | Chrysalis Alternative School             | 7,440                   | 82.39%           |
| 7                                                                                                                                                                                                                                                                                                                                      | Roswell         | Del Norte ES                             | 48,165                  | 82.07%           |
| 8                                                                                                                                                                                                                                                                                                                                      | Espanola        | Carinos Charter School                   | 55,924                  | 80.79%           |
| 9                                                                                                                                                                                                                                                                                                                                      | Albuquerque     | Valle Vista ES                           | 63,157                  | 70.97%           |
| 10                                                                                                                                                                                                                                                                                                                                     | Albuquerque     | Monte Vista ES                           | 62,325                  | 68.85%           |
| 11                                                                                                                                                                                                                                                                                                                                     | Alamogordo      | Oregon ES                                | 35,727                  | 67.03%           |
| 12                                                                                                                                                                                                                                                                                                                                     | Raton           | Columbian ES                             | 27,115                  | 64.48%           |
| 13                                                                                                                                                                                                                                                                                                                                     | Alamogordo      | High Rolls Mountain Park ES              | 12,354                  | 64.33%           |
| 14                                                                                                                                                                                                                                                                                                                                     | Albuquerque     | Hubert Humphrey ES                       | 59,698                  | 63.39%           |
| 15                                                                                                                                                                                                                                                                                                                                     | Roswell         | Mesa MS                                  | 80,242                  | 63.11%           |
| 16                                                                                                                                                                                                                                                                                                                                     | Roswell         | Nancy Lopez ES                           | 32,462                  | 61.31%           |
| 17                                                                                                                                                                                                                                                                                                                                     | Tatum           | Tatum ES                                 | 36,745                  | 60.26%           |
| 18                                                                                                                                                                                                                                                                                                                                     | Espanola        | Abiquiu ES                               | 24,561                  | 58.04%           |
| 19                                                                                                                                                                                                                                                                                                                                     | Albuquerque     | Inez ES                                  | 60,078                  | 57.88%           |
| 20                                                                                                                                                                                                                                                                                                                                     | Roswell         | Roswell HS                               | 247,004                 | 57.44%           |
| 21                                                                                                                                                                                                                                                                                                                                     | Taos            | Ranchos de Taos ES                       | 55,851                  | 56.36%           |
| 22                                                                                                                                                                                                                                                                                                                                     | Raton           | Longfellow ES                            | 32,620                  | 55.26%           |
| 23                                                                                                                                                                                                                                                                                                                                     | Eunice          | Caton MS                                 | 74,332                  | 54.49%           |
| 24                                                                                                                                                                                                                                                                                                                                     | Albuquerque     | Zuni ES                                  | 62,281                  | 53.58%           |
| 25                                                                                                                                                                                                                                                                                                                                     | Clovis          | Highland ES                              | 48,361                  | 52.84%           |
| 26                                                                                                                                                                                                                                                                                                                                     | Albuquerque     | Bellehaven ES                            | 51,904                  | 52.36%           |
| 27                                                                                                                                                                                                                                                                                                                                     | Clovis          | Cameo ES                                 | 49,919                  | 52.08%           |
| 28                                                                                                                                                                                                                                                                                                                                     | Santa Fe        | Acequia Madre ES                         | 20,492                  | 51.41%           |
| 29                                                                                                                                                                                                                                                                                                                                     | Albuquerque     | Taylor MS                                | 108,601                 | 50.56%           |
| 30                                                                                                                                                                                                                                                                                                                                     | Farmington      | McCormick ES                             | 57,472                  | 50.33%           |
| 31                                                                                                                                                                                                                                                                                                                                     | Clayton         | Clayton HS                               | 95,399                  | 49.61%           |
| 32                                                                                                                                                                                                                                                                                                                                     | Carlsbad        | Pate ES                                  | 34,649                  | 49.40%           |
| 33                                                                                                                                                                                                                                                                                                                                     | Albuquerque     | Painted Sky ES                           | 98,646                  | 49.28%           |
| 34                                                                                                                                                                                                                                                                                                                                     | Eunice          | Eunice HS                                | 118,995                 | 48.77%           |
| 35                                                                                                                                                                                                                                                                                                                                     | Carlsbad        | Joe Stanley Smith ES                     | 36,879                  | 48.44%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District             | School Name                                        | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------------|----------------------------------------------------|-------------------------|------------------|
| 36   | Roswell              | Washington Avenue ES                               | 38,950                  | 47.82%           |
| 37   | Jemez Valley         | San Diego Riverside Charter School                 | 18,816                  | 47.45%           |
| 38   | Carlsbad             | Riverside ES                                       | 31,103                  | 47.11%           |
| 39   | Gallup McKinley      | * Lincoln ES                                       | 36,513                  | 47.02%           |
| 40   | Carlsbad             | Sunset ES                                          | 45,031                  | 46.97%           |
| 41   | Los Alamos           | Barranca Mesa ES                                   | 61,871                  | 46.95%           |
| 42   | Carrizozo            | Carrizozo Combined School                          | 96,098                  | 46.81%           |
| 43   | Tatum                | Tatum Jr./Sr. HS                                   | 114,253                 | 45.98%           |
| 44   | Las Vegas City       | Paul D. Henry ES                                   | 32,591                  | 45.97%           |
| 45   | Animas               | Animas ES                                          | 24,376                  | 45.84%           |
| 46   | Animas               | Animas MS/HS                                       | 82,237                  | 45.63%           |
| 47   | Roswell              | Mountain View MS                                   | 65,802                  | 45.17%           |
| 48   | Central Consolidated | Newcomb ES                                         | 69,657                  | 43.99%           |
| 49   | Albuquerque          | Eubank ES                                          | 64,462                  | 43.84%           |
| 50   | Gallup McKinley      | Red Rock ES                                        | 51,436                  | 43.54%           |
| 51   | Albuquerque          | Sierra Vista ES                                    | 82,936                  | 43.09%           |
| 52   | Alamogordo           | Sacramento ES                                      | 53,822                  | 42.88%           |
| 53   | Albuquerque          | Wilson MS                                          | 94,841                  | 42.28%           |
| 54   | Las Cruces           | La Academia Dolores Huerta Charter School          | 12,400                  | 42.16%           |
| 55   | Albuquerque          | Montezuma ES                                       | 62,974                  | 41.43%           |
| 56   | Gallup McKinley      | Rocky View ES                                      | 51,768                  | 41.15%           |
| 57   | Albuquerque          | Alamosa ES                                         | 76,255                  | 41.07%           |
| 58   | Mountainair          | Mountainair ES                                     | 42,859                  | 41.05%           |
| 59   | Silver               | Jose Barrios ES                                    | 41,272                  | 40.81%           |
| 60   | Albuquerque          | Duran ES                                           | 54,919                  | 40.26%           |
| 61   | Albuquerque          | Petroglyph ES                                      | 78,628                  | 40.12%           |
| 62   | Clayton              | Alvis ES                                           | 33,406                  | 40.08%           |
| 63   | Central Consolidated | Tse'bit'ai MS                                      | 103,204                 | 40.07%           |
| 64   | Floyd                | Floyd Combined School                              | 94,941                  | 39.44%           |
| 65   | Albuquerque          | Digital Arts and Technology Academy Charter School | 50,436                  | 39.41%           |
| 66   | Carlsbad             | Puckett ES                                         | 32,540                  | 39.35%           |
| 67   | Farmington           | Ladera Del Norte ES                                | 56,758                  | 39.31%           |
| 68   | Jalisco              | Jalisco Jr./Sr. HS                                 | 131,079                 | 39.18%           |
| 69   | Gallup McKinley      | * Roosevelt ES                                     | 33,527                  | 38.60%           |
| 70   | Lovington            | Yarbro ES                                          | 69,793                  | 38.52%           |
| 71   | Dexter               | Dexter ES                                          | 80,092                  | 38.42%           |
| 72   | Silver               | Harrison H. Schmitt ES                             | 59,416                  | 38.31%           |
| 73   | Los Alamos           | Chamisa ES                                         | 47,894                  | 38.29%           |
| 74   | Gallup McKinley      | Navajo Pine HS                                     | 76,553                  | 38.25%           |
| 75   | Carlsbad             | Alta Vista MS                                      | 121,861                 | 38.12%           |
| 76   | Carlsbad             | Early Childhood Education Center                   | 52,126                  | 38.07%           |
| 77   | Albuquerque          | Pajarito ES                                        | 80,193                  | 37.99%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District        | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-----------------|----------------------------------------|-------------------------|------------------|
| 78   | Los Alamos      | Pinon ES                               | 57,520                  | 37.89%           |
| 79   | Clovis          | Ranchvale ES                           | 49,321                  | 37.82%           |
| 80   | Hobbs           | Booker T. Washington ES                | 32,145                  | 37.60%           |
| 81   | Albuquerque     | Albuquerque HS                         | 297,101                 | 37.36%           |
| 82   | Albuquerque     | Los Padillas ES                        | 51,035                  | 37.26%           |
| 83   | Bloomfield      | Naaba Ani ES                           | 85,615                  | 37.26%           |
| 84   | Raton           | Kearny ES                              | 25,952                  | 37.23%           |
| 85   | Las Cruces      | MacArthur ES                           | 51,700                  | 36.99%           |
| 86   | Jemez Mountain  | Gallina ES                             | 15,050                  | 36.96%           |
| 87   | Artesia         | Zia Intermediate                       | 111,518                 | 36.94%           |
| 88   | Hobbs           | Heizer MS                              | 86,888                  | 36.91%           |
| 89   | Albuquerque     | Lavaland ES                            | 66,327                  | 36.80%           |
| 90   | Hobbs           | Coronado ES                            | 49,358                  | 36.78%           |
| 91   | Artesia         | Hermosa ES                             | 46,074                  | 36.69%           |
| 92   | Gallup McKinley | Crownpoint HS                          | 99,209                  | 36.60%           |
| 93   | Albuquerque     | Chamiza ES                             | 70,179                  | 36.59%           |
| 94   | Albuquerque     | Zia ES                                 | 69,068                  | 36.45%           |
| 95   | Albuquerque     | Edmund G. Ross ES                      | 65,349                  | 36.29%           |
| 96   | Clovis          | Yucca Junior HS                        | 126,769                 | 36.29%           |
| 97   | Hobbs           | Edison ES                              | 37,945                  | 36.15%           |
| 98   | Clovis          | Mesa ES                                | 63,071                  | 36.09%           |
| 99   | Albuquerque     | Wherry ES                              | 85,778                  | 36.05%           |
| 100  | Las Cruces      | Fairacres ES                           | 45,824                  | 35.99%           |
| 101  | West Las Vegas  | Tony Serna Jr. ES                      | 27,795                  | 35.68%           |
| 102  | Espanola        | Chimayo ES                             | 35,351                  | 35.57%           |
| 103  | Jemez Mountain  | Coronado MS/HS                         | 101,444                 | 35.54%           |
| 104  | Santa Fe        | Kearny ES                              | 55,150                  | 35.51%           |
| 105  | Albuquerque     | La Mesa ES                             | 86,950                  | 35.45%           |
| 106  | Pojoaque Valley | Pojoaque MS                            | 89,496                  | 35.26%           |
| 107  | Hobbs           | Houston MS                             | 109,982                 | 35.19%           |
| 108  | Espanola        | Hernandez ES                           | 37,057                  | 35.01%           |
| 109  | Hobbs           | Taylor ES                              | 38,130                  | 34.86%           |
| 110  | Las Cruces      | White Sands ES/MS                      | 56,693                  | 34.83%           |
| 111  | Alamogordo      | Heights ES                             | 39,208                  | 34.64%           |
| 112  | Albuquerque     | Kirtland ES                            | 53,298                  | 34.64%           |
| 113  | Albuquerque     | Apache ES                              | 60,071                  | 34.50%           |
| 114  | Artesia         | Roselawn ES                            | 39,180                  | 34.26%           |
| 115  | Cobre           | Cobre HS                               | 151,807                 | 34.24%           |
| 116  | Albuquerque     | Truman MS                              | 190,905                 | 34.21%           |
| 117  | Albuquerque     | Kit Carson ES                          | 76,144                  | 33.78%           |
| 118  | Hobbs           | Jefferson ES                           | 42,906                  | 33.67%           |
| 119  | Albuquerque     | Montessori of the Rio Grande Charter S | 21,014                  | 33.12%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District             | School Name                         | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------------|-------------------------------------|-------------------------|------------------|
| 120  | Hobbs                | Stone ES                            | 53,758                  | 33.08%           |
| 121  | Las Vegas City       | Sierra Vista ES                     | 50,547                  | 32.50%           |
| 122  | Albuquerque          | Eugene Field ES                     | 56,949                  | 32.09%           |
| 123  | T or C               | Sierra ES                           | 25,860                  | 31.96%           |
| 124  | Albuquerque          | Acoma ES                            | 44,989                  | 31.69%           |
| 125  | Gallup McKinley      | Thoreau HS                          | 122,442                 | 31.67%           |
| 126  | Belen                | Jaramillo ES                        | 51,691                  | 31.58%           |
| 127  | Central Consolidated | Kirtland Central HS                 | 208,300                 | 31.51%           |
| 128  | Albuquerque          | S. Y. Jackson ES                    | 56,879                  | 31.51%           |
| 129  | Socorro              | Raymond Sarracino MS                | 97,746                  | 31.50%           |
| 130  | Las Vegas City       | Los Ninos ES                        | 57,275                  | 31.50%           |
| 131  | Albuquerque          | Armijo ES                           | 59,513                  | 31.48%           |
| 132  | Melrose              | Melrose Combined School             | 114,005                 | 31.43%           |
| 133  | Albuquerque          | Jackson MS                          | 88,993                  | 31.33%           |
| 134  | Albuquerque          | Dolores Gonzales ES                 | 46,492                  | 31.32%           |
| 135  | Clovis               | Zia ES                              | 62,218                  | 31.29%           |
| 136  | Lordsburg            | R.V. Traylor ES                     | 37,873                  | 31.28%           |
| 137  | Lovington            | Lovington HS                        | 264,233                 | 31.24%           |
| 138  | Santa Rosa           | Santa Rosa HS                       | 118,555                 | 31.23%           |
| 139  | Central Consolidated | Shiprock HS                         | 217,812                 | 30.96%           |
| 140  | Las Cruces           | Mesilla ES                          | 46,505                  | 30.82%           |
| 141  | Albuquerque          | Sandia Base ES                      | 53,817                  | 30.74%           |
| 142  | Roswell              | Goddard HS                          | 237,394                 | 30.73%           |
| 143  | Albuquerque          | Eldorado HS                         | 338,451                 | 30.52%           |
| 144  | Quemado              | Datil ES                            | 10,964                  | 30.18%           |
| 145  | Carlsbad             | Monterrey ES                        | 40,550                  | 30.13%           |
| 146  | Central Consolidated | Kirtland ES                         | 88,650                  | 30.06%           |
| 147  | Alamogordo           | Chaparral MS                        | 117,335                 | 30.05%           |
| 148  | Gallup McKinley      | Tohatchi HS                         | 90,609                  | 30.05%           |
| 149  | Ruidoso              | Ruidoso HS                          | 170,054                 | 30.02%           |
| 150  | Tularosa             | Tularosa MS                         | 55,938                  | 29.91%           |
| 151  | Albuquerque          | School on Wheels Alternative School | 20,290                  | 29.90%           |
| 152  | Rio Rancho           | Lincoln MS                          | 118,735                 | 29.82%           |
| 153  | Santa Rosa           | Santa Rosa ES                       | 58,159                  | 29.81%           |
| 154  | Zuni                 | Zuni MS (Old Intermediate)          | 68,008                  | 29.52%           |
| 155  | Alamogordo           | Holloman ES - FKA Holloman Primary  | 62,859                  | 29.47%           |
| 156  | Santa Fe             | Amy Biehl Community School          | 64,546                  | 29.43%           |
| 157  | Springer             | Springer ES/MS Combined             | 45,569                  | 29.41%           |
| 158  | Albuquerque          | Comanche ES                         | 49,356                  | 29.37%           |
| 159  | Pecos                | Pecos ES                            | 53,075                  | 29.35%           |
| 160  | Albuquerque          | Governor Bent ES                    | 64,036                  | 29.27%           |
| 161  | Raton                | Raton MS                            | 54,773                  | 29.17%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District               | School Name                     | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|------------------------|---------------------------------|-------------------------|------------------|
| 162  | Albuquerque            | Onate ES                        | 61,412                  | 29.16%           |
| 163  | Las Vegas City         | Robertson HS                    | 173,924                 | 29.08%           |
| 164  | Los Lunas              | Raymond Gabaldon ES             | 56,693                  | 28.91%           |
| 165  | Rio Rancho             | Maggie Cordova ES               | 77,714                  | 28.85%           |
| 166  | Albuquerque            | Mission Avenue ES               | 59,224                  | 28.75%           |
| 167  | Carlsbad               | Craft ES                        | 36,770                  | 28.74%           |
| 168  | Hobbs                  | Southern Heights ES             | 49,775                  | 28.74%           |
| 169  | Albuquerque            | John Adams MS                   | 126,024                 | 28.65%           |
| 170  | Albuquerque            | Nuestros Valores Charter School | 14,686                  | 28.62%           |
| 171  | Gadsden                | Desert Trail Intermediate       | 68,474                  | 28.60%           |
| 172  | Los Alamos             | Mountain ES                     | 55,556                  | 28.54%           |
| 173  | Farmington             | Mesa Verde ES                   | 50,571                  | 28.46%           |
| 174  | Gallup McKinley        | David Skeet ES                  | 45,454                  | 28.33%           |
| 175  | Bernalillo             | Algodones ES                    | 26,948                  | 28.30%           |
| 176  | Clayton                | Clayton Junior HS               | 36,507                  | 28.27%           |
| 177  | Albuquerque            | Polk MS                         | 85,770                  | 28.27%           |
| 178  | Alamogordo             | North Elem ES                   | 58,594                  | 28.24%           |
| 179  | Albuquerque            | Bandelier ES                    | 81,530                  | 28.19%           |
| 180  | Artesia                | Penasco ES                      | 5,858                   | 28.19%           |
| 181  | Dexter                 | Dexter MS                       | 42,462                  | 28.16%           |
| 182  | Albuquerque            | Garfield MS                     | 100,688                 | 28.09%           |
| 183  | Albuquerque            | Emerson ES                      | 79,371                  | 28.03%           |
| 184  | Hobbs                  | College Lane ES                 | 55,000                  | 28.02%           |
| 185  | Santa Fe               | Wood-Gormley ES                 | 31,832                  | 27.99%           |
| 186  | Albuquerque            | A. Montoya ES                   | 66,178                  | 27.75%           |
| 187  | Gadsden                | Santa Teresa MS                 | 132,268                 | 27.71%           |
| 188  | Gadsden                | Riverside ES                    | 66,148                  | 27.55%           |
| 189  | Las Vegas City         | Mike Mateo Sena ES              | 18,241                  | 27.50%           |
| 190  | Albuquerque            | Gordon Bernell Charter School   | 22,187                  | 27.45%           |
| 191  | NM School for the Deaf | Bldg 15-Larson Gym              | 13,638                  | 27.43%           |
| 192  | Moriarty / Edgewood    | Moriarty HS                     | 258,450                 | 27.37%           |
| 193  | Estancia               | Estancia Combined ES            | 81,283                  | 27.36%           |
| 194  | Albuquerque            | Reginald Chavez ES              | 46,867                  | 27.12%           |
| 195  | Albuquerque            | Valley HS                       | 298,041                 | 27.09%           |
| 196  | Las Cruces             | Alameda ES                      | 52,277                  | 27.04%           |
| 197  | Los Lunas              | Daniel Fernandez ES             | 59,030                  | 27.01%           |
| 198  | Espanola               | Mountain View ES                | 22,428                  | 26.94%           |
| 199  | Pecos                  | Pecos HS                        | 96,160                  | 26.92%           |
| 200  | Gadsden                | Chaparral MS                    | 93,937                  | 26.80%           |
| 201  | Maxwell                | Maxwell Combined School         | 56,188                  | 26.76%           |
| 202  | Carlsbad               | Hillcrest ES                    | 38,920                  | 26.76%           |
| 203  | T or C                 | Truth or Consequences MS        | 67,397                  | 26.69%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District                | School Name                           | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------------------|---------------------------------------|-------------------------|------------------|
| 204  | Albuquerque             | Whittier ES                           | 69,030                  | 26.56%           |
| 205  | Albuquerque             | Highland HS                           | 374,427                 | 26.41%           |
| 206  | Grants Cibola           | Bluewater ES                          | 22,747                  | 26.35%           |
| 207  | Las Cruces              | Desert Hills ES                       | 70,181                  | 26.35%           |
| 208  | Albuquerque             | Matheson Park ES                      | 44,427                  | 26.30%           |
| 209  | Albuquerque             | Jefferson MS                          | 125,678                 | 26.23%           |
| 210  | Albuquerque             | Cleveland MS                          | 111,071                 | 26.19%           |
| 211  | Albuquerque             | Washington MS                         | 95,766                  | 26.09%           |
| 212  | Farmington              | Bluffview ES                          | 61,197                  | 26.07%           |
| 213  | Belen                   | Dennis Chavez ES                      | 54,927                  | 26.06%           |
| 214  | Cimarron                | Cimarron HS                           | 54,607                  | 26.01%           |
| 215  | Mora                    | Mora Combined School                  | 144,335                 | 25.80%           |
| 216  | Los Lunas               | Peralta ES                            | 48,554                  | 25.78%           |
| 217  | Farmington              | Apache ES                             | 59,865                  | 25.77%           |
| 218  | Albuquerque             | Hawthorne ES                          | 67,743                  | 25.69%           |
| 219  | Mesa Vista              | Mesa Vista MS/HS                      | 71,460                  | 25.64%           |
| 220  | Grants Cibola           | Mount Taylor ES                       | 74,577                  | 25.61%           |
| 221  | Las Cruces              | Central ES                            | 28,310                  | 25.47%           |
| 222  | Albuquerque             | Madison MS                            | 129,662                 | 25.37%           |
| 223  | Albuquerque             | San Antonito ES                       | 56,315                  | 25.34%           |
| 224  | Alamogordo              | La Luz ES                             | 46,887                  | 25.28%           |
| 225  | Albuquerque             | Alameda ES                            | 46,089                  | 25.28%           |
| 226  | State Chartered Schools | NM School for the Arts Charter School | 38,029                  | 25.22%           |
| 227  | Alamogordo              | Buena Vista ES                        | 35,606                  | 25.20%           |
| 228  | Taos                    | Taos MS                               | 108,088                 | 24.90%           |
| 229  | Albuquerque             | Dennis Chavez ES                      | 83,129                  | 24.80%           |
| 230  | Albuquerque             | Alvarado ES                           | 53,887                  | 24.74%           |
| 231  | Chama Valley            | Chama ES/ MS                          | 47,028                  | 24.70%           |
| 232  | Moriarty / Edgewood     | Edgewood ES                           | 57,900                  | 24.61%           |
| 233  | Tucumcari               | Tucumcari MS                          | 79,085                  | 24.52%           |
| 234  | Gallup McKinley         | Gallup Central HS                     | 37,999                  | 24.41%           |
| 235  | Las Cruces              | Sunrise ES                            | 64,629                  | 24.40%           |
| 236  | Carlsbad                | Carlsbad HS                           | 373,378                 | 24.34%           |
| 237  | Albuquerque             | Griegos ES                            | 41,517                  | 24.26%           |
| 238  | Lovington               | Jefferson ES                          | 49,108                  | 24.21%           |
| 239  | Artesia                 | Artesia HS                            | 309,152                 | 23.96%           |
| 240  | Albuquerque             | Rio Grande HS                         | 294,689                 | 23.96%           |
| 241  | Santa Fe                | Pinon ES                              | 77,539                  | 23.96%           |
| 242  | Deming                  | Bell ES                               | 34,992                  | 23.84%           |
| 243  | Gadsden                 | La Union ES                           | 59,240                  | 23.78%           |
| 244  | House                   | House Combined School                 | 59,387                  | 23.76%           |
| 245  | Gadsden                 | Loma Linda ES                         | 56,660                  | 23.74%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District               | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|------------------------|----------------------------------------|-------------------------|------------------|
| 246  | Rio Rancho             | Rio Rancho ES                          | 73,666                  | 23.62%           |
| 247  | Albuquerque            | Harrison MS                            | 123,861                 | 23.62%           |
| 248  | Artesia                | Park Junior HS                         | 122,020                 | 23.52%           |
| 249  | Socorro                | Socorro HS                             | 136,527                 | 23.50%           |
| 250  | Las Cruces             | Picacho MS                             | 128,314                 | 23.44%           |
| 251  | Gadsden                | Mesquite ES                            | 74,760                  | 23.36%           |
| 252  | West Las Vegas         | Rio Gallinas Charter School            | 4,467                   | 23.35%           |
| 253  | Las Cruces             | Las Montanas Charter School            | 26,737                  | 23.31%           |
| 254  | Hobbs                  | Sanger ES                              | 42,547                  | 23.29%           |
| 255  | Los Lunas              | Los Lunas MS                           | 104,546                 | 23.28%           |
| 256  | Santa Fe               | Capital HS                             | 207,619                 | 23.24%           |
| 257  | Albuquerque            | El Camino Real Academy Charter School  | 61,380                  | 23.16%           |
| 258  | Loving                 | Loving ES                              | 46,723                  | 23.15%           |
| 259  | Las Cruces             | Booker T. Washington ES                | 68,294                  | 23.11%           |
| 260  | Hatch Valley           | Hatch Valley MS                        | 69,105                  | 23.09%           |
| 261  | Belen                  | Belen HS                               | 245,516                 | 23.03%           |
| 262  | Bloomfield             | Mesa Alta Junior HS                    | 120,990                 | 23.03%           |
| 263  | Espanola               | Espanola Valley HS                     | 178,046                 | 23.02%           |
| 264  | Portales               | James ES                               | 57,916                  | 22.99%           |
| 265  | Albuquerque            | Eisenhower MS                          | 135,982                 | 22.90%           |
| 266  | Portales               | Portales HS                            | 211,933                 | 22.88%           |
| 267  | Portales               | Portales Jr HS                         | 96,358                  | 22.84%           |
| 268  | Las Cruces             | Mesilla Park ES                        | 57,195                  | 22.75%           |
| 269  | Quemado                | Quemado Combined                       | 68,917                  | 22.72%           |
| 270  | Cobre                  | Central ES                             | 81,866                  | 22.70%           |
| 271  | Albuquerque            | Kennedy MS                             | 103,677                 | 22.38%           |
| 272  | Roswell                | Sidney Gutierrez Charter Middle School | 10,110                  | 22.29%           |
| 273  | Albuquerque            | Bel-Air Elem ES                        | 61,447                  | 22.22%           |
| 274  | Las Cruces             | Jornada ES                             | 67,215                  | 22.16%           |
| 275  | Albuquerque            | Mark Twain ES                          | 65,735                  | 22.07%           |
| 276  | Carlsbad               | P.R. Leyva MS                          | 167,325                 | 21.95%           |
| 277  | Albuquerque            | Mitchell ES                            | 61,082                  | 21.93%           |
| 278  | Alamogordo             | Holloman MS                            | 53,714                  | 21.93%           |
| 279  | Gallup McKinley        | Chee Dodge ES                          | 57,628                  | 21.88%           |
| 280  | Capitan                | Capitan MS                             | 15,359                  | 21.82%           |
| 281  | NM School for the Deaf | NMSD Santa Fe Campus                   | 247,021                 | 21.80%           |
| 282  | Santa Fe               | E. J. Martinez ES                      | 49,145                  | 21.71%           |
| 283  | Jal                    | Jal ES                                 | 41,500                  | 21.70%           |
| 284  | Deming                 | Memorial ES                            | 43,552                  | 21.69%           |
| 285  | Rio Rancho             | Colinas del Norte ES                   | 101,532                 | 21.65%           |
| 286  | Hobbs                  | Will Rogers ES                         | 59,756                  | 21.65%           |
| 287  | Cimarron               | Moreno Valley Charter High School      | 17,314                  | 21.63%           |

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| Rank | District        | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-----------------|--------------------------------------|-------------------------|------------------|
| 288  | Vaughn          | Vaughn Combined School               | 72,314                  | 21.45%           |
| 289  | Albuquerque     | Ernie Pyle MS                        | 120,537                 | 21.44%           |
| 290  | Las Cruces      | Onate HS                             | 287,261                 | 21.43%           |
| 291  | Alamogordo      | Alamogordo HS                        | 332,776                 | 21.21%           |
| 292  | Rio Rancho      | Rio Rancho HS                        | 379,923                 | 21.17%           |
| 293  | Elida           | Elida ES                             | 14,387                  | 21.13%           |
| 294  | Pojoaque Valley | Pablo Roybal ES                      | 83,399                  | 21.12%           |
| 295  | Dulce           | Dulce HS                             | 222,142                 | 21.10%           |
| 296  | Albuquerque     | Corrales International Charter       | 23,418                  | 21.00%           |
| 297  | Albuquerque     | Manzano HS                           | 300,701                 | 20.99%           |
| 298  | Albuquerque     | Sandia HS                            | 350,970                 | 20.93%           |
| 299  | Santa Fe        | Cesar Chavez ES                      | 69,439                  | 20.92%           |
| 300  | Jemez Mountain  | Lindrith Heritage Charter            | 11,569                  | 20.91%           |
| 301  | Hondo Valley    | Hondo Combined school                | 59,663                  | 20.91%           |
| 302  | Artesia         | Grand Heights Early Childhood        | 36,800                  | 20.80%           |
| 303  | Aztec           | Lydia Rippey ES                      | 73,703                  | 20.74%           |
| 304  | Clovis          | Clovis HS                            | 364,100                 | 20.72%           |
| 305  | Albuquerque     | Del Norte HS                         | 299,642                 | 20.69%           |
| 306  | Taos            | Taos HS                              | 202,573                 | 20.67%           |
| 307  | Dora            | Dora Combined                        | 103,542                 | 20.65%           |
| 308  | Lovington       | Taylor MS                            | 89,240                  | 20.55%           |
| 309  | Grants Cibola   | Seboyeta ES                          | 17,384                  | 20.54%           |
| 310  | Albuquerque     | Hayes MS                             | 105,756                 | 20.50%           |
| 311  | Albuquerque     | La Luz ES                            | 55,306                  | 20.50%           |
| 312  | Albuquerque     | Cibola HS                            | 361,631                 | 20.45%           |
| 313  | Gallup McKinley | Crownpoint MS                        | 54,677                  | 20.43%           |
| 314  | Farmington      | Animas ES                            | 57,462                  | 20.32%           |
| 315  | Farmington      | Country Club ES                      | 57,009                  | 20.28%           |
| 316  | Albuquerque     | Roosevelt MS                         | 105,567                 | 20.25%           |
| 317  | Silver          | Sixth Street ES                      | 42,053                  | 20.22%           |
| 318  | Los Alamos      | Los Alamos HS                        | 292,264                 | 20.20%           |
| 319  | Albuquerque     | Grant MS                             | 127,844                 | 20.03%           |
| 320  | Lovington       | Llano ES                             | 68,356                  | 19.93%           |
| 321  | Espanola        | Dixon ES                             | 19,321                  | 19.78%           |
| 322  | Cloudcroft      | Cloudcroft ES/MS                     | 60,554                  | 19.75%           |
| 323  | Albuquerque     | La Academia de Esperanza Charter Sch | 22,400                  | 19.75%           |
| 324  | Clovis          | Marshall Junior HS                   | 161,322                 | 19.69%           |
| 325  | Albuquerque     | Van Buren MS                         | 113,807                 | 19.69%           |
| 326  | San Jon         | San Jon Combined                     | 88,899                  | 19.64%           |
| 327  | Gadsden         | Santa Teresa HS                      | 250,295                 | 19.64%           |
| 328  | Artesia         | Yeso ES                              | 54,646                  | 19.53%           |
| 329  | Penasco         | Penasco ES                           | 60,248                  | 19.52%           |

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| Rank | District                | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------------------|----------------------------------------|-------------------------|------------------|
| 330  | Carlsbad                | Jefferson Montessori Academy Charter   | 22,955                  | 19.41%           |
| 331  | State Chartered Schools | Taos Academy Charter School            | 18,912                  | 19.29%           |
| 332  | Lovington               | Lea ES                                 | 49,164                  | 19.12%           |
| 333  | Hobbs                   | Hobbs HS                               | 368,569                 | 19.03%           |
| 334  | Albuquerque             | Public Academy for Performing Arts Ch  | 29,568                  | 18.97%           |
| 335  | Santa Fe                | Francis X. Nava ES                     | 50,818                  | 18.78%           |
| 336  | Gadsden                 | Sunland Park ES                        | 57,584                  | 18.74%           |
| 337  | Lovington               | New Hope Alternative HS                | 5,400                   | 18.63%           |
| 338  | Los Lunas               | Tome ES                                | 65,998                  | 18.62%           |
| 339  | Portales                | Valencia ES                            | 64,413                  | 18.61%           |
| 340  | Clovis                  | Barry ES                               | 48,106                  | 18.57%           |
| 341  | Mosquero                | Mosquero Combined School               | 48,728                  | 18.44%           |
| 342  | Penasco                 | Penasco HS                             | 68,757                  | 18.42%           |
| 343  | Questa                  | Questa Junior High/HS                  | 94,426                  | 18.39%           |
| 344  | Albuquerque             | Chelwood ES                            | 75,963                  | 18.25%           |
| 345  | Wagon Mound             | Wagon Mound Combined                   | 84,720                  | 18.19%           |
| 346  | Albuquerque             | Hoover MS                              | 113,740                 | 18.18%           |
| 347  | Albuquerque             | McCullum ES                            | 56,441                  | 18.18%           |
| 348  | Hobbs                   | Highland MS (f.k.a Highland Junior HS) | 97,243                  | 18.17%           |
| 349  | State Chartered Schools | Amy Biehl Charter High School          | 41,900                  | 18.15%           |
| 350  | Pecos                   | Pecos MS                               | 34,946                  | 18.07%           |
| 351  | Hobbs                   | Mills ES                               | 37,152                  | 17.92%           |
| 352  | Albuquerque             | Carlos Rey ES                          | 94,789                  | 17.92%           |
| 353  | Texico                  | Texico Combined                        | 165,809                 | 17.90%           |
| 354  | Rio Rancho              | Martin Luther King, Jr. ES             | 100,965                 | 17.89%           |
| 355  | Los Lunas               | Los Lunas ES                           | 62,984                  | 17.78%           |
| 356  | Los Lunas               | Ann Parish ES                          | 67,682                  | 17.68%           |
| 357  | Las Cruces              | Hillrise ES                            | 60,384                  | 17.65%           |
| 358  | Las Cruces              | Vista MS                               | 96,528                  | 17.63%           |
| 359  | Bloomfield              | Central Primary School                 | 93,490                  | 17.60%           |
| 360  | Albuquerque             | Seven Bar ES                           | 88,728                  | 17.53%           |
| 361  | Artesia                 | Central ES                             | 19,910                  | 17.49%           |
| 362  | Estancia                | Estancia Valley Learning Center        | 3,840                   | 17.44%           |
| 363  | Aztec                   | Park Avenue ES                         | 72,920                  | 17.44%           |
| 364  | West Las Vegas          | Valley ES, Valley MS                   | 65,744                  | 17.40%           |
| 365  | Las Cruces              | Rio Grande Preparatory Institute       | 42,940                  | 17.37%           |
| 366  | Gallup McKinley         | Gallup HS                              | 401,900                 | 17.31%           |
| 367  | Corona                  | Corona Combined School                 | 62,099                  | 17.29%           |
| 368  | Taos                    | Arroyo del Norte ES                    | 40,670                  | 17.29%           |
| 369  | Pojoaque Valley         | Pojoaque Intermediate                  | 31,306                  | 17.21%           |
| 370  | Santa Fe                | Tierra Encantada Charter School        | 33,936                  | 17.17%           |
| 371  | Albuquerque             | South Valley Academy Charter School    | 37,888                  | 17.17%           |

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| Rank | District                | School Name                           | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------------------|---------------------------------------|-------------------------|------------------|
| 372  | Albuquerque             | Hodgin ES                             | 74,623                  | 17.13%           |
| 373  | Elida                   | Elida MS/HS                           | 52,220                  | 17.00%           |
| 374  | Santa Fe                | Edward Ortiz MS                       | 109,169                 | 16.99%           |
| 375  | Las Vegas City          | Legion Park ES                        | 34,219                  | 16.94%           |
| 376  | Aztec                   | McCoy Avenue ES                       | 68,246                  | 16.93%           |
| 377  | Gallup McKinley         | Stagecoach ES                         | 59,322                  | 16.88%           |
| 378  | Estancia                | Estancia HS                           | 100,205                 | 16.87%           |
| 379  | Las Cruces              | Lynn MS                               | 113,823                 | 16.83%           |
| 380  | Rio Rancho              | Mountain View MS                      | 122,982                 | 16.78%           |
| 381  | Gallup McKinley         | Middle College Charter High School    | 3,314                   | 16.78%           |
| 382  | Clovis                  | Clovis Freshman Academy               | 106,639                 | 16.76%           |
| 383  | Mora                    | Holman ES                             | 20,955                  | 16.76%           |
| 384  | Cobre                   | San Lorenzo ES                        | 20,401                  | 16.67%           |
| 385  | Lovington               | Ben Alexander ES                      | 56,708                  | 16.66%           |
| 386  | Albuquerque             | Taft MS                               | 146,304                 | 16.42%           |
| 387  | Los Lunas               | Valencia MS (AKA - Manzano Vista MS)  | 95,684                  | 16.22%           |
| 388  | Albuquerque             | Alice King Community Charter School   | 11,016                  | 16.11%           |
| 389  | State Chartered Schools | La Jicarita Community Charter School  | 6,720                   | 16.07%           |
| 390  | Logan                   | Logan Combined                        | 90,369                  | 16.06%           |
| 391  | Magdalena               | Magdalena Combined                    | 143,306                 | 16.02%           |
| 392  | State Chartered Schools | Health Leadership Charter High School | 15,972                  | 16.02%           |
| 393  | Portales                | Brown ES                              | 56,038                  | 16.00%           |
| 394  | Farmington              | Mesa View MS                          | 114,485                 | 15.91%           |
| 395  | Belen                   | La Merced ES                          | 57,409                  | 15.89%           |
| 396  | Las Cruces              | East Picacho ES                       | 63,982                  | 15.84%           |
| 397  | Lake Arthur             | Lake Arthur Combined School           | 89,248                  | 15.83%           |
| 398  | Espanola                | James Rodriguez ES                    | 61,269                  | 15.76%           |
| 399  | Bernalillo              | Carroll ES                            | 65,417                  | 15.74%           |
| 400  | Albuquerque             | Jimmy Carter MS                       | 149,859                 | 15.68%           |
| 401  | Las Cruces              | Camino Real MS                        | 115,183                 | 15.64%           |
| 402  | Albuquerque             | Lyndon B. Johnson MS                  | 154,635                 | 15.62%           |
| 403  | Lovington               | Lovington 6th Grade Academy           | 105,607                 | 15.62%           |
| 404  | Albuquerque             | Cochiti ES                            | 49,981                  | 15.61%           |
| 405  | Las Cruces              | Dona Ana ES                           | 67,660                  | 15.57%           |
| 406  | Albuquerque             | Lowell ES                             | 56,400                  | 15.57%           |
| 407  | Springer                | Springer HS                           | 55,187                  | 15.56%           |
| 408  | Rio Rancho              | Ernest Stapleton ES                   | 87,201                  | 15.54%           |
| 409  | Farmington              | Esperanza ES                          | 74,804                  | 15.45%           |
| 410  | Tularosa                | Tularosa ES                           | 69,252                  | 15.29%           |
| 411  | Albuquerque             | John Baker ES                         | 69,686                  | 15.26%           |
| 412  | Hagerman                | Hagerman Combined                     | 149,474                 | 15.22%           |
| 413  | Jemez Valley            | Jemez Valley ES                       | 52,706                  | 15.10%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District                   | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------------------|--------------------------------------|-------------------------|------------------|
| 414  | Rio Rancho                 | Enchanted Hills ES                   | 115,287                 | 15.06%           |
| 415  | Artesia                    | Yucca ES                             | 36,064                  | 15.03%           |
| 416  | Jemez Valley               | Jemez Valley HS                      | 66,984                  | 14.99%           |
| 417  | Aztec                      | Aztec HS                             | 226,559                 | 14.97%           |
| 418  | Alamogordo                 | Academy Del Sol Alternative HS       | 21,177                  | 14.95%           |
| 419  | Santa Fe                   | Atalaya ES                           | 40,005                  | 14.90%           |
| 420  | Albuquerque                | Corrales ES                          | 63,802                  | 14.82%           |
| 421  | Belen                      | Belen MS                             | 136,672                 | 14.72%           |
| 422  | Las Cruces                 | Highland ES                          | 86,521                  | 14.70%           |
| 423  | Central Consolidated       | Nizhoni ES                           | 65,177                  | 14.68%           |
| 424  | Albuquerque                | Ventana ES                           | 89,984                  | 14.63%           |
| 425  | State Chartered Schools    | Academy of Trades and Technology Ch  | 25,629                  | 14.60%           |
| 426  | Albuquerque                | Double Eagle ES                      | 66,174                  | 14.56%           |
| 427  | Deming                     | Deming Cesar Chavez Charter High Sch | 23,559                  | 14.54%           |
| 428  | Albuquerque                | Navajo ES                            | 82,834                  | 14.48%           |
| 429  | Alamogordo                 | Sierra ES                            | 43,307                  | 14.45%           |
| 430  | Bernalillo                 | Bernalillo MS                        | 106,109                 | 14.37%           |
| 431  | Grants Cibola              | Mesa View ES                         | 55,573                  | 14.36%           |
| 432  | Carlsbad                   | Dr. E.M. Smith Pre-school            | 17,417                  | 14.28%           |
| 433  | Rio Rancho                 | Eagle Ridge MS                       | 126,820                 | 14.28%           |
| 434  | Albuquerque                | Barcelona ES                         | 75,634                  | 14.15%           |
| 435  | Silver                     | Cliff Combined                       | 73,165                  | 14.14%           |
| 436  | Las Cruces                 | Cesar Chavez ES                      | 75,291                  | 14.12%           |
| 437  | Socorro                    | Cottonwood Valley Charter School     | 18,052                  | 14.11%           |
| 438  | Clovis                     | Sandia ES                            | 60,065                  | 14.06%           |
| 439  | Hobbs                      | Hobbs Freshman School                | 127,258                 | 14.03%           |
| 440  | Gallup McKinley            | Tobe Turpen ES                       | 49,426                  | 13.74%           |
| 441  | Cimarron                   | Cimarron ES/MS                       | 59,818                  | 13.72%           |
| 442  | Espanola                   | Carlos F Vigil MS                    | 124,674                 | 13.70%           |
| 443  | Jemez Valley               | Jemez Valley MS                      | 35,432                  | 13.70%           |
| 444  | Silver                     | G.W. Stout ES                        | 77,200                  | 13.41%           |
| 445  | Grants Cibola              | San Rafael ES                        | 30,132                  | 13.38%           |
| 446  | Deming                     | My Little School                     | 10,636                  | 13.37%           |
| 447  | Santa Fe                   | Santa Fe HS                          | 325,234                 | 13.30%           |
| 448  | Albuquerque                | East San Jose ES                     | 97,052                  | 13.29%           |
| 449  | Lovington                  | Lovington Freshman Academy           | 17,600                  | 13.24%           |
| 450  | Questa                     | Alta Vista ES/MS                     | 66,150                  | 13.21%           |
| 451  | Penasco                    | Penasco MS                           | 30,697                  | 13.19%           |
| 452  | NMSD Albuquerque Preschool | Site                                 | 8,443                   | 12.99%           |
| 453  | Silver                     | La Plata MS                          | 107,819                 | 12.96%           |
| 454  | Albuquerque                | Volcano Vista HS NW                  | 462,687                 | 12.96%           |
| 455  | Des Moines                 | Des Moines Combined School           | 76,455                  | 12.93%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District                | School Name                              | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------------------|------------------------------------------|-------------------------|------------------|
| 456  | State Chartered Schools | Alma d' Arte Charter High School         | 47,308                  | 12.76%           |
| 457  | Tularosa                | Tularosa Intermediate                    | 47,144                  | 12.74%           |
| 458  | Dulce                   | Dulce MS                                 | 77,188                  | 12.73%           |
| 459  | Bernalillo              | Cochiti ES/MS                            | 55,168                  | 12.66%           |
| 460  | Rio Rancho              | Puesta Del Sol ES                        | 83,555                  | 12.66%           |
| 461  | Las Cruces              | Zia MS                                   | 112,360                 | 12.65%           |
| 462  | Santa Fe                | Ramirez Thomas ES                        | 81,195                  | 12.63%           |
| 463  | Bloomfield              | Blanco ES                                | 46,873                  | 12.63%           |
| 464  | Rio Rancho              | Vista Grande ES                          | 88,251                  | 12.53%           |
| 465  | Roy                     | Roy Combined School                      | 51,400                  | 12.50%           |
| 466  | Gadsden                 | Anthony Charter School                   | 6,297                   | 12.12%           |
| 467  | Deming                  | Chaparral ES                             | 65,545                  | 12.06%           |
| 468  | State Chartered Schools | Media Arts Collaborative Charter School  | 16,192                  | 12.05%           |
| 469  | Albuquerque             | Tomasita ES                              | 66,511                  | 12.03%           |
| 470  | Ruidoso                 | Sierra Vista Primary                     | 40,102                  | 12.01%           |
| 471  | Gallup McKinley         | Navajo ES                                | 60,879                  | 12.00%           |
| 472  | Las Cruces              | Valley View ES                           | 63,433                  | 11.97%           |
| 473  | Albuquerque             | Sombra del Monte ES                      | 68,183                  | 11.94%           |
| 474  | Albuquerque             | La Cueva HS                              | 387,114                 | 11.94%           |
| 475  | State Chartered Schools | La Promesa Early Learning Charter School | 60,426                  | 11.83%           |
| 476  | Questa                  | Rio Costilla ES                          | 23,002                  | 11.83%           |
| 477  | Farmington              | Rocinante HS                             | 26,003                  | 11.77%           |
| 478  | NM School for the Blind | North Cottage (1930)                     | 1,050                   | 11.73%           |
| 479  | Gallup McKinley         | Tohatchi MS                              | 46,597                  | 11.71%           |
| 480  | Albuquerque             | Desert Ridge MS                          | 169,297                 | 11.57%           |
| 481  | Albuquerque             | Rudolfo Anaya ES                         | 83,609                  | 11.53%           |
| 482  | Las Cruces              | Tombaugh ES                              | 78,092                  | 11.48%           |
| 483  | Cimarron                | Eagle Nest ES/MS                         | 58,035                  | 11.45%           |
| 484  | Farmington              | Piedra Vista HS                          | 251,419                 | 11.43%           |
| 485  | Belen                   | Gil Sanchez ES                           | 53,771                  | 11.33%           |
| 486  | Lordsburg               | Dugan Tarango MS                         | 43,552                  | 11.27%           |
| 487  | Gadsden                 | Gadsden MS                               | 166,310                 | 11.18%           |
| 488  | Gadsden                 | Berino ES                                | 87,167                  | 11.16%           |
| 489  | Socorro                 | Parkview ES                              | 76,685                  | 11.14%           |
| 490  | Santa Fe                | Calvin Capshaw MS                        | 101,244                 | 11.12%           |
| 491  | Albuquerque             | Freedom HS                               | 43,667                  | 11.04%           |
| 492  | Clayton                 | Kiser ES                                 | 15,593                  | 11.00%           |
| 493  | West Las Vegas          | Luis E. Armijo ES                        | 47,935                  | 10.93%           |
| 494  | Santa Fe                | El Dorado Community School               | 96,098                  | 10.84%           |
| 495  | Roswell                 | Pecos ES                                 | 46,371                  | 10.82%           |
| 496  | Alamogordo              | Mountain View MS                         | 92,934                  | 10.75%           |
| 497  | Roswell                 | Berrendo MS                              | 108,235                 | 10.68%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District                | School Name                             | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------------------|-----------------------------------------|-------------------------|------------------|
| 498  | Loving                  | Loving HS                               | 79,540                  | 10.67%           |
| 499  | Central Consolidated    | Mesa ES                                 | 69,239                  | 10.66%           |
| 500  | Albuquerque             | Twenty-First Cenury Public Academy      | 10,447                  | 10.56%           |
| 501  | Santa Fe                | Chaparral ES                            | 56,884                  | 10.44%           |
| 502  | Gallup McKinley         | Indian Hills ES                         | 58,905                  | 10.42%           |
| 503  | Santa Fe                | Aspen Community Magnet School           | 97,287                  | 10.38%           |
| 504  | State Chartered Schools | Cien Aguas International Charter Schoo  | 28,334                  | 10.36%           |
| 505  | Albuquerque             | Adobe Acres ES                          | 80,741                  | 10.35%           |
| 506  | Los Lunas               | Valencia ES                             | 54,211                  | 10.35%           |
| 507  | State Chartered Schools | Creative Education Preparatory Institut | 13,330                  | 10.28%           |
| 508  | Santa Fe                | Salazar ES                              | 56,487                  | 10.27%           |
| 509  | Roswell                 | Sierra MS                               | 109,940                 | 10.25%           |
| 510  | Las Cruces              | Conlee ES                               | 57,369                  | 10.20%           |
| 511  | Jemez Mountain          | Lybrook ES/MS                           | 27,811                  | 10.11%           |
| 512  | West Las Vegas          | Don Cecilio Martinez ES                 | 29,704                  | 10.08%           |
| 513  | Cuba                    | Cuba MS                                 | 39,412                  | 10.05%           |
| 514  | Bloomfield              | Charlie Y. Brown HS                     | 19,959                  | 10.00%           |
| 515  | Albuquerque             | Manzano Mesa ES                         | 77,767                  | 9.97%            |
| 516  | Albuquerque             | Mountain Mahogany Community Chart       | 13,926                  | 9.96%            |
| 517  | Cloudcroft              | Cloudcroft HS                           | 79,009                  | 9.96%            |
| 518  | Central Consolidated    | Newcomb MS                              | 53,472                  | 9.95%            |
| 519  | Albuquerque             | Osuna ES                                | 55,001                  | 9.88%            |
| 520  | Ruidoso                 | White Mountian ES                       | 49,466                  | 9.78%            |
| 521  | Rio Rancho              | Rio Rancho MS                           | 242,006                 | 9.78%            |
| 522  | Farmington              | McKinley ES                             | 71,170                  | 9.77%            |
| 523  | Taos                    | Enos Garcia ES                          | 108,331                 | 9.66%            |
| 524  | Mesa Vista              | El Rito ES                              | 24,766                  | 9.46%            |
| 525  | Los Alamos              | Los Alamos MS                           | 87,885                  | 9.40%            |
| 526  | Moriarty / Edgewood     | Moriarty ES                             | 69,410                  | 9.36%            |
| 527  | Moriarty / Edgewood     | Route 66 ES                             | 54,680                  | 9.26%            |
| 528  | Santa Fe                | R.M. Sweeney ES                         | 83,850                  | 9.25%            |
| 529  | Central Consolidated    | Eva B. Stokely ES                       | 81,325                  | 9.16%            |
| 530  | Albuquerque             | Lew Wallace ES                          | 44,862                  | 8.92%            |
| 531  | Espanola                | San Juan ES                             | 49,748                  | 8.86%            |
| 532  | Albuquerque             | Longfellow ES                           | 50,612                  | 8.85%            |
| 533  | Santa Fe                | De Vargas MS                            | 100,596                 | 8.68%            |
| 534  | Tucumcari               | Tucumcari ES                            | 114,140                 | 8.48%            |
| 535  | Moriarty / Edgewood     | South Mountain ES                       | 43,174                  | 8.43%            |
| 536  | Albuquerque             | Native American Community Academy       | 34,552                  | 8.42%            |
| 537  | Albuquerque             | New Futures Alternative High School     | 44,721                  | 8.32%            |
| 538  | Silver                  | Silver HS                               | 190,319                 | 8.28%            |
| 539  | Belen                   | La Promesa ES                           | 58,119                  | 8.22%            |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District                   | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------------------|----------------------------------------|-------------------------|------------------|
| 540  | Cuba                       | Cuba ES                                | 40,653                  | 8.21%            |
| 541  | State Chartered Schools    | Cesar Chavez Community Charter Scho    | 26,000                  | 8.18%            |
| 542  | Gadsden                    | Sunrise ES                             | 61,750                  | 8.17%            |
| 543  | Albuquerque                | James Monroe MS                        | 182,241                 | 8.16%            |
| 544  | Hatch Valley               | Rio Grande ES                          | 33,232                  | 7.99%            |
| 545  | Rio Rancho                 | V. Sue Cleveland HS                    | 349,615                 | 7.97%            |
| 546  | Chama Valley               | Tierra Amarilla ES                     | 27,384                  | 7.93%            |
| 547  | Las Vegas City             | Memorial MS                            | 104,130                 | 7.91%            |
| 548  | Albuquerque                | Los Puentes Charter School             | 19,381                  | 7.91%            |
| 549  | Aztec                      | C.V. Koogler MS                        | 129,642                 | 7.91%            |
| 550  | Bloomfield                 | Bloomfield HS                          | 280,374                 | 7.82%            |
| 551  | Central Consolidated       | Ojo Amarillo ES                        | 79,565                  | 7.72%            |
| 552  | Gadsden                    | Santa Teresa ES                        | 66,605                  | 7.69%            |
| 553  | Santa Fe                   | Monte Del Sol Charter School           | 32,742                  | 7.64%            |
| 554  | NM School for the Blind    | South Cottage (1930)                   | 1,050                   | 7.56%            |
| 555  | Los Lunas                  | Los Lunas Family School                | 2,688                   | 7.40%            |
| 556  | NM School for the Deaf     | NMSD Albuquerque Preschool Campus      | 8,443                   | 7.33%            |
| 557  | Santa Fe                   | Career Academy at Larragoite           | 22,298                  | 7.23%            |
| 558  | Albuquerque                | Los Ranchos ES                         | 49,393                  | 7.16%            |
| 559  | Albuquerque                | Vision Quest Alternative Middle School | 2,000                   | 7.14%            |
| 560  | State Chartered Schools    | East Mountain Charter High School      | 43,752                  | 7.13%            |
| 561  | Gallup McKinley            | Gallup MS                              | 102,981                 | 7.07%            |
| 562  | Gallup McKinley            | Twin Lakes ES                          | 42,998                  | 7.07%            |
| 563  | Gadsden                    | Gadsden ES                             | 61,750                  | 6.80%            |
| 564  | Albuquerque                | Tierra Antigua ES                      | 85,693                  | 6.79%            |
| 565  | Ruidoso                    | Ruidoso MS                             | 70,000                  | 6.78%            |
| 566  | Albuquerque                | Mary Ann Binford ES                    | 89,435                  | 6.77%            |
| 567  | Grants Cibola              | Laguna-Acoma MS/ HS                    | 120,648                 | 6.75%            |
| 568  | Roswell                    | Sunset ES                              | 42,721                  | 6.74%            |
| 569  | State Chartered Schools    | Southwest Primary Learning Center      | 14,160                  | 6.69%            |
| 570  | Las Cruces                 | Mayfield HS                            | 274,011                 | 6.62%            |
| 571  | Las Cruces                 | Hermosa Heights ES                     | 63,115                  | 6.62%            |
| 572  | Silver                     | Silver City Opportunity School         | 9,000                   | 6.58%            |
| 573  | Santa Rosa                 | Santa Rosa MS                          | 49,700                  | 6.57%            |
| 574  | Bernalillo                 | Placitas ES                            | 38,862                  | 6.43%            |
| 575  | NMSD Albuquerque Preschool | Preschool Building (1995)              | 8,443                   | 6.38%            |
| 576  | Hatch Valley               | Hatch Valley HS                        | 166,024                 | 6.31%            |
| 577  | Pojoaque Valley            | Pojoaque HS                            | 171,306                 | 6.30%            |
| 578  | Moriarty / Edgewood        | Edgewood MS                            | 144,817                 | 6.30%            |
| 579  | Raton                      | Raton HS                               | 104,593                 | 6.29%            |
| 580  | Deming                     | Columbus ES                            | 75,322                  | 6.25%            |
| 581  | Las Cruces                 | Mesa MS                                | 112,428                 | 6.19%            |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District                | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------------------|----------------------------------------|-------------------------|------------------|
| 582  | Gallup McKinley         | Tohatchi ES                            | 46,180                  | 6.12%            |
| 583  | NM School for the Deaf  | Dining Hall (1935)                     | 20,367                  | 6.02%            |
| 584  | State Chartered Schools | Taos International Charter School      | 17,040                  | 5.98%            |
| 585  | Las Cruces              | Columbia ES                            | 78,000                  | 5.96%            |
| 586  | Aztec                   | Mosiac Academy Charter School          | 9,024                   | 5.90%            |
| 587  | State Chartered Schools | Southwest Secondary Learning Center    | 14,160                  | 5.86%            |
| 588  | Gadsden                 | Vado ES                                | 61,750                  | 5.80%            |
| 589  | State Chartered Schools | Gilbert L Sena Charter High School     | 16,016                  | 5.76%            |
| 590  | Las Cruces              | Sierra MS                              | 106,838                 | 5.73%            |
| 591  | Santa Fe                | Turquoise Trail Elementary Charter Sch | 74,819                  | 5.73%            |
| 592  | Hatch Valley            | Garfield ES                            | 28,713                  | 5.72%            |
| 593  | Los Lunas               | Desert View ES                         | 63,618                  | 5.64%            |
| 594  | Albuquerque             | SIA Tech Charter School                | 11,564                  | 5.63%            |
| 595  | Rio Rancho              | Sandia Vista ES                        | 80,800                  | 5.58%            |
| 596  | State Chartered Schools | Walatowa Charter High School           | 11,860                  | 5.53%            |
| 597  | Albuquerque             | Susie R. Marmon ES                     | 93,874                  | 5.52%            |
| 598  | Dexter                  | Dexter HS                              | 121,534                 | 5.49%            |
| 599  | Albuquerque             | North Star ES                          | 74,810                  | 5.49%            |
| 600  | Grants Cibola           | Cubero ES New 2011                     | 37,482                  | 5.48%            |
| 601  | Rio Rancho              | Independence High                      | 25,685                  | 5.43%            |
| 602  | Deming                  | Ruben S. Torres ES                     | 68,855                  | 5.42%            |
| 603  | Hatch Valley            | Hatch Valley ES                        | 42,289                  | 5.31%            |
| 604  | West Las Vegas          | West Las Vegas HS                      | 139,333                 | 5.30%            |
| 605  | State Chartered Schools | North Valley Academy Charter School    | 36,150                  | 5.24%            |
| 606  | Bloomfield              | Bloomfield Early Childhood Center      | 57,772                  | 5.14%            |
| 607  | Zuni                    | Zuni HS                                | 116,224                 | 5.06%            |
| 608  | Gallup McKinley         | Hiroshi Miyamura HS                    | 198,476                 | 5.02%            |
| 609  | Las Cruces              | Sonoma ES                              | 85,899                  | 4.99%            |
| 610  | Gadsden                 | Chaparral HS                           | 217,367                 | 4.89%            |
| 611  | Grants Cibola           | Grants HS                              | 214,945                 | 4.78%            |
| 612  | Dulce                   | Dulce ES                               | 68,764                  | 4.76%            |
| 613  | Deming                  | Red Mountain MS                        | 125,928                 | 4.75%            |
| 614  | Albuquerque             | Coronado ES                            | 45,621                  | 4.71%            |
| 615  | Fort Sumner             | Fort Sumner Combined                   | 127,465                 | 4.62%            |
| 616  | Deming                  | Bataan ES                              | 68,332                  | 4.60%            |
| 617  | State Chartered Schools | Southwest Intermediate Learning Cent   | 15,120                  | 4.56%            |
| 618  | Gadsden                 | Anthony ES                             | 93,909                  | 4.53%            |
| 619  | Albuquerque             | West Mesa HS                           | 355,994                 | 4.52%            |
| 620  | Aztec                   | Vista Nueva Alternative HS             | 15,010                  | 4.48%            |
| 621  | Socorro                 | Zimmerly ES                            | 39,575                  | 4.37%            |
| 622  | Los Lunas               | Century Alternative High               | 28,000                  | 4.35%            |
| 623  | T or C                  | Arrey ES                               | 32,813                  | 4.30%            |

| Rank | District                | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------------------|----------------------------------------|-------------------------|------------------|
| 624  | Albuquerque             | Tony Hillerman MS                      | 150,740                 | 4.17%            |
| 625  | State Chartered Schools | School of Dreams Academy Charter Sch   | 21,106                  | 4.16%            |
| 626  | Albuquerque             | Edward Gonzales ES                     | 167,997                 | 3.97%            |
| 627  | Espanola                | Tony E Quintana ES                     | 38,552                  | 3.95%            |
| 628  | Farmington              | Tibbetts MS                            | 98,561                  | 3.94%            |
| 629  | Albuquerque             | Christine Duncan Community Charter S   | 34,580                  | 3.87%            |
| 630  | State Chartered Schools | Horizon Academy West Charter School    | 35,075                  | 3.86%            |
| 631  | T or C                  | Hot Springs HS                         | 138,455                 | 3.84%            |
| 632  | Los Lunas               | Valencia HS                            | 194,123                 | 3.83%            |
| 633  | NM School for the Deaf  | Bldg 04-Connor Hall                    | 30,350                  | 3.81%            |
| 634  | Albuquerque             | Bataan Military Academy Charter Scho   | 8,800                   | 3.81%            |
| 635  | Clovis                  | La Casita ES                           | 47,837                  | 3.79%            |
| 636  | Cobre                   | Snell MS                               | 92,859                  | 3.79%            |
| 637  | Albuquerque             | Georgia O'Keefe ES                     | 49,893                  | 3.77%            |
| 638  | Santa Fe                | Gonzales Community School              | 75,355                  | 3.75%            |
| 639  | State Chartered Schools | Red River Valley Charter School        | 10,118                  | 3.65%            |
| 640  | Grady                   | Grady Mun. Combined                    | 69,532                  | 3.52%            |
| 641  | Loving                  | Loving New MS                          | 55,614                  | 3.24%            |
| 642  | Gallup McKinley         | Tse' Yi' Gai HS                        | 62,196                  | 3.24%            |
| 643  | State Chartered Schools | La Resolana Leadership Academy Chart   | 10,514                  | 3.24%            |
| 644  | Los Lunas               | Bosque Farms ES                        | 69,417                  | 3.22%            |
| 645  | Los Lunas               | Katherine Gallegos ES                  | 59,856                  | 3.14%            |
| 646  | Central Consolidated    | Kirtland MS                            | 140,492                 | 3.13%            |
| 647  | Albuquerque             | Helen Cordero Primary                  | 85,000                  | 3.10%            |
| 648  | Cobre                   | Hurley ES                              | 37,104                  | 3.08%            |
| 649  | Gadsden                 | North Valley ES                        | 61,565                  | 3.07%            |
| 650  | Zuni                    | Twin Buttes HS                         | 21,638                  | 3.02%            |
| 651  | Taos                    | Vista Grande Charter High School       | 10,016                  | 3.01%            |
| 652  | Los Lunas               | Sundance ES                            | 70,546                  | 3.01%            |
| 653  | Albuquerque             | Sunset View ES                         | 85,654                  | 2.94%            |
| 654  | Gallup McKinley         | Ramah HS                               | 64,430                  | 2.93%            |
| 655  | Questa                  | Roots & Wings Community Charter Sch    | 4,493                   | 2.91%            |
| 656  | Cuba                    | Cuba HS                                | 114,572                 | 2.91%            |
| 657  | NM School for the Deaf  | Bldg 10a-Dillon Hall Main Bldg         | 35,054                  | 2.86%            |
| 658  | Belen                   | Central ES                             | 52,892                  | 2.74%            |
| 659  | Grants Cibola           | Milan ES                               | 77,403                  | 2.72%            |
| 660  | Farmington              | Heights MS                             | 83,956                  | 2.69%            |
| 661  | NM School for the Blind | Jack Hall Building-New Health Services | 24,426                  | 2.69%            |
| 662  | Roswell                 | University High                        | 64,523                  | 2.62%            |
| 663  | State Chartered Schools | New America Charter School - Albuque   | 10,096                  | 2.52%            |
| 664  | Bernalillo              | Bernalillo ES                          | 65,479                  | 2.50%            |
| 665  | Gallup McKinley         | John F. Kennedy MS                     | 141,662                 | 2.46%            |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District                  | School Name                             | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|---------------------------|-----------------------------------------|-------------------------|------------------|
| 666  | Gallup McKinley           | Navajo MS                               | 52,761                  | 2.43%            |
| 667  | State Chartered Schools   | Albuquerque Institute for Math and Sci  | 23,525                  | 2.43%            |
| 668  | State Chartered Schools   | International School at Mesa del Sol Ch | 5,376                   | 2.39%            |
| 669  | Gallup McKinley           | Thoreau MS                              | 52,152                  | 2.34%            |
| 670  | Santa Fe                  | Academy for Technology and the Classi   | 25,165                  | 2.15%            |
| 671  | Chama Valley              | Escalante MS/HS                         | 82,494                  | 2.10%            |
| 672  | Central Consolidated      | Central Career Prep                     | 31,364                  | 2.06%            |
| 673  | Portales                  | Lindsey-Steiner ES                      | 60,829                  | 1.93%            |
| 674  | Tularosa                  | Tularosa HS                             | 126,941                 | 1.89%            |
| 675  | Gallup McKinley           | Chief Manuelito MS                      | 119,034                 | 1.88%            |
| 676  | Santa Fe                  | Tesuque ES                              | 24,351                  | 1.80%            |
| 677  | Taos                      | Taos Municipal Charter School           | 32,090                  | 1.61%            |
| 678  | Eunice                    | NEW Mettie Jordan ES                    | 81,865                  | 1.58%            |
| 679  | Tucumcari                 | Tucumcari HS                            | 119,277                 | 1.58%            |
| 680  | NM School for the Deaf    | Bldg 13-Hester Hall                     | 31,130                  | 1.56%            |
| 681  | Socorro                   | Midway ES                               | 22,215                  | 1.54%            |
| 682  | Albuquerque               | Desert Willow Family Alternative Schoo  | 39,629                  | 1.46%            |
| 683  | Rio Rancho                | Cielo Azul ES                           | 85,672                  | 1.42%            |
| 684  | Belen                     | Infinity Alternative HS                 | 25,076                  | 1.16%            |
| 685  | Albuquerque               | Albuquerque Talent Development Seco     | 13,572                  | 1.16%            |
| 686  | NM School for the Deaf    | Bldg 05-Cottage A                       | 6,003                   | 1.15%            |
| 687  | NM School for the Deaf    | Bldg 06-Cottage B                       | 6,003                   | 1.15%            |
| 688  | NM School for the Deaf    | Bldg 07-Cottage C                       | 6,003                   | 1.15%            |
| 689  | NM School for the Deaf    | Bldg 08-Cottage D                       | 6,003                   | 1.15%            |
| 690  | NMSBVI Albuquerque Campus | Site                                    | 39,171                  | 1.08%            |
| 691  | Santa Fe                  | Agua Fria Community School (2013)       | 103,494                 | 1.01%            |
| 692  | Santa Fe                  | Carlos Gilbert ES                       | 42,346                  | 0.98%            |
| 693  | NM School for the Blind   | NMSBVI Albuquerque Campus               | 39,171                  | 0.98%            |
| 694  | Las Cruces                | Monte Vista ES                          | 50,000                  | 0.98%            |
| 695  | NMSBVI Albuquerque Campus | Early Childhood Facility (2009)         | 39,171                  | 0.97%            |
| 696  | Albuquerque               | Atrisco Heritage Academy HS             | 458,414                 | 0.94%            |
| 697  | Taos                      | Anansi Charter School                   | 13,682                  | 0.90%            |
| 698  | Roswell                   | Missouri ES                             | 54,362                  | 0.70%            |
| 699  | Gallup McKinley           | Crownpoint ES                           | 48,592                  | 0.61%            |
| 700  | Albuquerque               | nex+Gen Academy HS                      | 46,894                  | 0.52%            |
| 701  | Albuquerque               | eCADEMY                                 | 36,128                  | 0.29%            |
| 702  | Espanola                  | New Alcalde ES                          | 49,971                  | 0.04%            |
| 703  | Roswell                   | El Capitan ES (2013)                    | 60,380                  | 0.04%            |
| 704  | State Chartered Schools   | Cottonwood Classical Preparatory Scho   | 47,161                  | 0.03%            |
| 705  | Zuni                      | A:Shiwi ES                              | 57,489                  | 0.00%            |
| 706  | Los Alamos                | Aspen ES                                | 49,559                  | 0.00%            |
| 707  | Cobre                     | Bayard ES                               | 55,240                  | 0.00%            |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

| Rank | District                 | School Name                           | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|--------------------------|---------------------------------------|-------------------------|------------------|
| 708  | Clovis                   | Bella Vista ES                        | 44,396                  | 0.00%            |
| 709  | Bernalillo               | Bernalillo HS                         | 234,905                 | 0.00%            |
| 710  | Roswell                  | Berrendo ES                           | 51,055                  | 0.00%            |
| 711  | Hobbs                    | Broadmoor ES                          | 31,682                  | 0.00%            |
| 712  | Capitan                  | Capitan ES                            | 38,844                  | 0.00%            |
| 713  | Capitan                  | Capitan HS                            | 78,298                  | 0.00%            |
| 714  | Las Cruces               | Centennial HS                         | 344,654                 | 0.00%            |
| 715  | Albuquerque              | Chaparral ES                          | 89,125                  | 0.00%            |
| 716  | Alamogordo               | Desert Star (New ES - 2015)           | 55,555                  | 0.00%            |
| 717  | Gadsden                  | Desert View ES                        | 52,854                  | 0.00%            |
| 718  | Albuquerque              | Douglas MacArthur ES                  | 44,441                  | 0.00%            |
| 719  | Zuni                     | Dowa Yalanne ES                       | 63,189                  | 0.00%            |
| 720  | Espanola                 | E. T. S Fairview ES                   | 50,492                  | 0.00%            |
| 721  | Roswell                  | East Grand Plains ES                  | 35,324                  | 0.00%            |
| 722  | Estancia                 | Estancia MS                           | 34,323                  | 0.00%            |
| 723  | Gadsden                  | Gadsden HS                            | 270,810                 | 0.00%            |
| 724  | Central Consolidated     | Grace B Wilson ES                     | 53,816                  | 0.00%            |
| 725  | NM School for the Blind  | Health Services (1933) - New Library  | 180,521                 | 0.00%            |
| 726  | Clovis                   | James Bickley ES                      | 39,383                  | 0.00%            |
| 727  | Las Cruces               | Las Cruces HS                         | 302,474                 | 0.00%            |
| 728  | Clovis                   | Lockwood ES                           | 47,384                  | 0.00%            |
| 729  | Las Cruces               | Loma Heights ES                       | 46,443                  | 0.00%            |
| 730  | Los Lunas                | Los Lunas HS                          | 240,747                 | 0.00%            |
| 731  | Albuquerque              | McKinley MS                           | 100,710                 | 0.00%            |
| 732  | Roswell                  | Military Heights ES                   | 53,725                  | 0.00%            |
| 733  | Roswell                  | Monterrey ES                          | 49,500                  | 0.00%            |
| 734  | Moriarty / Edgewood      | Moriarty MS                           | 66,672                  | 0.00%            |
| 735  | NM School for the Deaf   | Bldg 12-Health Center                 | 6,154                   | 0.00%            |
| 736  | Gallup McKinley          | NEW Church Rock Academy ES (2017      | 38,202                  | 0.00%            |
| 737  | Santa Rosa               | NEW Rita Marquez / Anton Chico Com    | 21,008                  | 0.00%            |
| 738  | Alamogordo               | NEW Yucca ES (2017 Completion)        | 55,212                  | 0.00%            |
| 739  | Farmington               | Northeast ES                          | 46,365                  | 0.00%            |
| 740  | Albuquerque              | Robert F. Kennedy Charter High School | 45,904                  | 0.00%            |
| 741  | Central Consolidated     | Ruth N Bond ES                        | 73,620                  | 0.00%            |
| 742  | NMSD Santa Fe Campus     | Site                                  | 262,052                 | 0.00%            |
| 743  | NMSBVI Alamogordo Campus | Site                                  | 180,521                 | 0.00%            |
| 744  | Santa Fe                 | Southside Elementary School- YET TO B | 81,340                  | 0.00%            |
| 745  | T or C                   | Truth or Consequences ES              | 55,740                  | 0.00%            |
| 746  | West Las Vegas           | Union Street ES                       | 14,580                  | 0.00%            |
| 747  | Las Cruces               | University Hills ES                   | 56,410                  | 0.00%            |
| 748  | Roswell                  | Valley View ES                        | 44,720                  | 0.00%            |
| 749  | Clovis                   | W.D. Gattis MS                        | 131,835                 | 0.00%            |

| Rank                                                                                                                                                                                                                                                                                                                                                                                                                                              | District                   | School Name                             | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|-------------------------|------------------|
| 750                                                                                                                                                                                                                                                                                                                                                                                                                                               | West Las Vegas             | West Las Vegas Family Partnership       | 6,318                   | 0.00%            |
| 751                                                                                                                                                                                                                                                                                                                                                                                                                                               | Hobbs                      | New Elementary School (2015)            |                         | 0.00%            |
| 752                                                                                                                                                                                                                                                                                                                                                                                                                                               | Gadsden                    | New Elementary School (2015)            |                         | 0.00%            |
| Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process. |                            |                                         |                         |                  |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | ACE Leadership Charter High School      | 11,360                  | 0.00%            |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Albuquerque School of Excellence Char   | 24,652                  | 0.00%            |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Albuquerque Sign Language Academy C     | 9,510                   | 0.00%            |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | South Valley Preparatory Charter Schoo  | 7,488                   | 0.00%            |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Taos-State Chartered       | Taos Integrated School of the Arts      | 14,954                  | 0.00%            |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rio Rancho-State Chartered | The ASK Academy                         | 24,100                  | 0.00%            |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Santa Fe-State Chartered   | The MASTERS Program Early College Ch    | 10,000                  | 0.00%            |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Tierra Adentro Charter School           | 7,762                   | 0.00%            |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | Las Cruces-State Chartered | J. Paul Taylor Academy Charter School   | 9,629                   | 0.00%            |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | State Chartered Schools    | NM Connections Academy Charter Sch      | 3,750                   | 0.00%            |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | NM International Charter School         | 10,283                  | 0.00%            |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | The GREAT Academy                       | 15,040                  | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Coral Community Charter School          | 26,047                  | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Moriarty-State Chartered   | Estancia Valley Classical Academy       | 23,000                  | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Espanola-State Chartered   | La Tierra Montessori School of the Arts | 6,730                   | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Espanola-State Chartered   | McCurdy Charter School                  | 18,648                  | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Mission Achievement & Success           | 24,996                  | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Las Cruces-State Chartered | New America Charter School - Las Cru    | 24,329                  | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Farmington-Charter         | New Mexico Virtual Academy              | 2,531                   | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Sage Montessori Charter School          | 10,919                  | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Southwest Aeronautics, Mathematics, &   | 37,975                  | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Gallup McKinley-Charter    | Uplift Community Charter School         | 7,581                   | 0.00%            |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | William W. & Josephine Dorn Charter C   | 9,715                   | 0.00%            |
| NRC-2018                                                                                                                                                                                                                                                                                                                                                                                                                                          | Gadsden-State Chartered    | Health Science Academy Charter Schoo    | 12,780                  | 0.00%            |
| NRC-2018                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Explore Academy Charter School          |                         | 0.00%            |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

| Rank     | District                 | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|----------|--------------------------|--------------------------------------|-------------------------|------------------|
| 06-07-24 | Deming                   | Deming HS                            | 180,000                 | 92.48%           |
| 10-11-07 | Gallup McKinley          | * Washington ES                      | 43,512                  | 74.84%           |
| 10-11-23 | Gallup McKinley          | Jefferson ES                         | 39,299                  | 58.10%           |
| 11-12-10 | Socorro                  | San Antonio ES                       | 14,875                  | 81.45%           |
| 11-12-22 | Belen                    | Family Alternative School            | 4,450                   | 70.26%           |
| 11-12-60 | Espanola                 | Velarde ES                           | 25,206                  | 55.94%           |
| 12-13-06 | NMSBVI Alamogordo Campus | Site                                 | 180,521                 | 76.58%           |
| 12-13-33 | Espanola                 | Los Ninos Kindergarten               | 23,388                  | 55.76%           |
| 12-13-47 | Bernalillo               | Santo Domingo ES/MS                  | 78,213                  | 44.88%           |
| 12-13-52 | Central Consolidated     | Naschitti ES                         | 33,665                  | 42.92%           |
| 12-13-61 | Farmington               | Farmington HS                        | 255,413                 | 40.66%           |
| 12-13-99 | West Las Vegas           | West Las Vegas MS                    | 71,886                  | 35.03%           |
| 13-14-03 | Deming                   | Deming Intermediate School           | 80,043                  | 84.78%           |
| 13-14-08 | NMSBVI Alamogordo Campus | Quimby Gymnasium (1952)              | 14,378                  | 77.11%           |
| 13-14-10 | Lordsburg                | Lordsburg HS                         | 89,920                  | 71.33%           |
| 13-14-20 | Mesa Vista               | Ojo Caliente ES                      | 22,278                  | 60.45%           |
| 13-14-21 | Reserve                  | Reserve Combined School              | 90,992                  | 59.02%           |
| 13-14-24 | Grants Cibola            | Las Alamos MS                        | 74,458                  | 57.40%           |
| 13-14-30 | Roswell                  | Parkview Early Literacy              | 27,796                  | 53.41%           |
| 13-14-36 | Albuquerque              | Marie M Hughes ES                    | 69,922                  | 50.63%           |
| 13-14-41 | Hobbs                    | Jenkins-Nunan Center Early Childhood |                         | 48.41%           |
| 13-14-45 | Central Consolidated     | Newcomb HS                           | 102,089                 | 46.27%           |
| 13-14-47 | Silver - State Chartered | Aldo Leopold Charter School          | 18,816                  | 46.09%           |
| 13-14-49 | Albuquerque              | Arroyo Del Oso ES                    | 50,760                  | 45.34%           |
| 13-14-54 | Gallup McKinley          | Ramah ES                             | 29,354                  | 44.13%           |
| 13-14-75 | NMSBVI Alamogordo Campus | Sacramento Dormitory (1968)          | 16,053                  | 38.58%           |
| 13-14-76 | Albuquerque              | Collet Park ES                       | 42,459                  | 38.53%           |
| 13-14-77 | Belen                    | Rio Grande ES                        | 44,163                  | 38.40%           |
| 13-14-78 | Gadsden                  | Chaparral ES                         | 81,755                  | 38.23%           |
| 13-14-86 | Albuquerque              | Atrisco ES                           | 65,406                  | 37.16%           |
| 13-14-91 | NMSBVI Alamogordo Campus | Recreation/Ditzler Auditorium        | 19,026                  | 36.68%           |
| 13-14-99 | Farmington               | Hermosa MS                           | 93,788                  | 34.59%           |
| 14-15-10 | Gallup McKinley          | Thoreau ES                           | 48,006                  | 64.17%           |
| 14-15-49 | Albuquerque              | Mountain View ES                     | 54,578                  | 43.36%           |
| 14-15-23 | Clovis                   | Parkview ES                          | 48,642                  | 52.00%           |
| 14-15-35 | Ruidoso                  | Nob Hill Early Childhood Center      | 46,027                  | 46.95%           |
| 14-15-44 | Gallup McKinley          | * Lincoln ES                         | 36,513                  | 44.84%           |
| 14-15-44 | Gallup McKinley          | New Combined ES                      | 50,642                  | 41.24%           |
| 14-15-85 | Mountainair              | Mountainair Jr./Sr. HS               | 70,744                  | 33.85%           |
| 14-15-87 | NM School for the Blind  | Garret Dormitory (1964)              | 14,145                  | 33.58%           |
| 14-15-50 | NM School for the Deaf   | Cartwright Hall                      | 22,457                  | 43.23%           |
| 14-15-90 | NM School for the Deaf   | Bldg 09-Delgado Hall                 | 11,945                  | 33.30%           |

| Rank                                                                                                                                                                                                                                                                                                                                   | District    | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------------------------|-------------------------|------------------|
| Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles. |             |                                        |                         |                  |
| Schools with * next to the name are potentially going to be closed pending completion of an awarded construction project AND the receipt of permission from PED to close.                                                                                                                                                              |             |                                        |                         |                  |
| 11                                                                                                                                                                                                                                                                                                                                     | Alamogordo  | Oregon ES                              | 35,727                  | 67.03%           |
| 13                                                                                                                                                                                                                                                                                                                                     | Alamogordo  | High Rolls Mountain Park ES            | 12,354                  | 64.33%           |
| 52                                                                                                                                                                                                                                                                                                                                     | Alamogordo  | Sacramento ES                          | 53,822                  | 42.88%           |
| 111                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Heights ES                             | 39,208                  | 34.64%           |
| 147                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Chaparral MS                           | 117,335                 | 30.05%           |
| 155                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Holloman ES - FKA Holloman Primary     | 62,859                  | 29.47%           |
| 178                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | North Elem ES                          | 58,594                  | 28.24%           |
| 224                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | La Luz ES                              | 46,887                  | 25.28%           |
| 227                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Buena Vista ES                         | 35,606                  | 25.20%           |
| 278                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Holloman MS                            | 53,714                  | 21.93%           |
| 291                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Alamogordo HS                          | 332,776                 | 21.21%           |
| 418                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Academy Del Sol Alternative HS         | 21,177                  | 14.95%           |
| 429                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Sierra ES                              | 43,307                  | 14.45%           |
| 496                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Mountain View MS                       | 92,934                  | 10.75%           |
| 716                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Desert Star (New ES - 2015)            | 55,555                  | 0.00%            |
| 738                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | NEW Yucca ES (2017 Completion)         | 55,212                  | 0.00%            |
| 1                                                                                                                                                                                                                                                                                                                                      | Albuquerque | Early College Academy Alternative Scho | 3,808                   | 112.13%          |
| 9                                                                                                                                                                                                                                                                                                                                      | Albuquerque | Valle Vista ES                         | 63,157                  | 70.97%           |
| 10                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Monte Vista ES                         | 62,325                  | 68.85%           |
| 14                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Hubert Humphrey ES                     | 59,698                  | 63.39%           |
| 19                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Inez ES                                | 60,078                  | 57.88%           |
| 24                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Zuni ES                                | 62,281                  | 53.58%           |
| 26                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Bellehaven ES                          | 51,904                  | 52.36%           |
| 29                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Taylor MS                              | 108,601                 | 50.56%           |
| 33                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Painted Sky ES                         | 98,646                  | 49.28%           |
| 49                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Eubank ES                              | 64,462                  | 43.84%           |
| 51                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Sierra Vista ES                        | 82,936                  | 43.09%           |
| 53                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Wilson MS                              | 94,841                  | 42.28%           |
| 55                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Montezuma ES                           | 62,974                  | 41.43%           |
| 57                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Alamosa ES                             | 76,255                  | 41.07%           |
| 60                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Duran ES                               | 54,919                  | 40.26%           |
| 61                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Petroglyph ES                          | 78,628                  | 40.12%           |
| 65                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Digital Arts and Technology Academy C  | 50,436                  | 39.41%           |
| 77                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Pajarito ES                            | 80,193                  | 37.99%           |
| 81                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Albuquerque HS                         | 297,101                 | 37.36%           |

| Rank | District    | School Name                            | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|-------------|----------------------------------------|----------------------|---------------|
| 82   | Albuquerque | Los Padillas ES                        | 51,035               | 37.26%        |
| 89   | Albuquerque | Laland ES                              | 66,327               | 36.80%        |
| 93   | Albuquerque | Chamiza ES                             | 70,179               | 36.59%        |
| 94   | Albuquerque | Zia ES                                 | 69,068               | 36.45%        |
| 95   | Albuquerque | Edmund G. Ross ES                      | 65,349               | 36.29%        |
| 99   | Albuquerque | Wherry ES                              | 85,778               | 36.05%        |
| 105  | Albuquerque | La Mesa ES                             | 86,950               | 35.45%        |
| 112  | Albuquerque | Kirtland ES                            | 53,298               | 34.64%        |
| 113  | Albuquerque | Apache ES                              | 60,071               | 34.50%        |
| 116  | Albuquerque | Truman MS                              | 190,905              | 34.21%        |
| 117  | Albuquerque | Kit Carson ES                          | 76,144               | 33.78%        |
| 119  | Albuquerque | Montessori of the Rio Grande Charter S | 21,014               | 33.12%        |
| 122  | Albuquerque | Eugene Field ES                        | 56,949               | 32.09%        |
| 124  | Albuquerque | Acoma ES                               | 44,989               | 31.69%        |
| 128  | Albuquerque | S. Y. Jackson ES                       | 56,879               | 31.51%        |
| 131  | Albuquerque | Armijo ES                              | 59,513               | 31.48%        |
| 133  | Albuquerque | Jackson MS                             | 88,993               | 31.33%        |
| 134  | Albuquerque | Dolores Gonzales ES                    | 46,492               | 31.32%        |
| 141  | Albuquerque | Sandia Base ES                         | 53,817               | 30.74%        |
| 143  | Albuquerque | Eldorado HS                            | 338,451              | 30.52%        |
| 151  | Albuquerque | School on Wheels Alternative School    | 20,290               | 29.90%        |
| 158  | Albuquerque | Comanche ES                            | 49,356               | 29.37%        |
| 160  | Albuquerque | Governor Bent ES                       | 64,036               | 29.27%        |
| 162  | Albuquerque | Onate ES                               | 61,412               | 29.16%        |
| 166  | Albuquerque | Mission Avenue ES                      | 59,224               | 28.75%        |
| 169  | Albuquerque | John Adams MS                          | 126,024              | 28.65%        |
| 170  | Albuquerque | Nuestros Valores Charter School        | 14,686               | 28.62%        |
| 177  | Albuquerque | Polk MS                                | 85,770               | 28.27%        |
| 179  | Albuquerque | Bandelier ES                           | 81,530               | 28.19%        |
| 182  | Albuquerque | Garfield MS                            | 100,688              | 28.09%        |
| 183  | Albuquerque | Emerson ES                             | 79,371               | 28.03%        |
| 186  | Albuquerque | A. Montoya ES                          | 66,178               | 27.75%        |
| 190  | Albuquerque | Gordon Bernell Charter School          | 22,187               | 27.45%        |
| 194  | Albuquerque | Reginald Chavez ES                     | 46,867               | 27.12%        |
| 195  | Albuquerque | Valley HS                              | 298,041              | 27.09%        |
| 204  | Albuquerque | Whittier ES                            | 69,030               | 26.56%        |
| 205  | Albuquerque | Highland HS                            | 374,427              | 26.41%        |
| 208  | Albuquerque | Matheson Park ES                       | 44,427               | 26.30%        |
| 209  | Albuquerque | Jefferson MS                           | 125,678              | 26.23%        |
| 210  | Albuquerque | Cleveland MS                           | 111,071              | 26.19%        |
| 211  | Albuquerque | Washington MS                          | 95,766               | 26.09%        |
| 218  | Albuquerque | Hawthorne ES                           | 67,743               | 25.69%        |

| Rank | District    | School Name                                       | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------|---------------------------------------------------|-------------------------|------------------|
| 222  | Albuquerque | Madison MS                                        | 129,662                 | 25.37%           |
| 223  | Albuquerque | San Antonito ES                                   | 56,315                  | 25.34%           |
| 225  | Albuquerque | Alameda ES                                        | 46,089                  | 25.28%           |
| 229  | Albuquerque | Dennis Chavez ES                                  | 83,129                  | 24.80%           |
| 230  | Albuquerque | Alvarado ES                                       | 53,887                  | 24.74%           |
| 237  | Albuquerque | Griegos ES                                        | 41,517                  | 24.26%           |
| 240  | Albuquerque | Rio Grande HS                                     | 294,689                 | 23.96%           |
| 247  | Albuquerque | Harrison MS                                       | 123,861                 | 23.62%           |
| 257  | Albuquerque | El Camino Real Academy Charter School             | 61,380                  | 23.16%           |
| 265  | Albuquerque | Eisenhower MS                                     | 135,982                 | 22.90%           |
| 271  | Albuquerque | Kennedy MS                                        | 103,677                 | 22.38%           |
| 273  | Albuquerque | Bel-Air Elem ES                                   | 61,447                  | 22.22%           |
| 275  | Albuquerque | Mark Twain ES                                     | 65,735                  | 22.07%           |
| 277  | Albuquerque | Mitchell ES                                       | 61,082                  | 21.93%           |
| 289  | Albuquerque | Ernie Pyle MS                                     | 120,537                 | 21.44%           |
| 296  | Albuquerque | Corrales International Charter                    | 23,418                  | 21.00%           |
| 297  | Albuquerque | Manzano HS                                        | 300,701                 | 20.99%           |
| 298  | Albuquerque | Sandia HS                                         | 350,970                 | 20.93%           |
| 305  | Albuquerque | Del Norte HS                                      | 299,642                 | 20.69%           |
| 310  | Albuquerque | Hayes MS                                          | 105,756                 | 20.50%           |
| 311  | Albuquerque | La Luz ES                                         | 55,306                  | 20.50%           |
| 312  | Albuquerque | Cibola HS                                         | 361,631                 | 20.45%           |
| 316  | Albuquerque | Roosevelt MS                                      | 105,567                 | 20.25%           |
| 319  | Albuquerque | Grant MS                                          | 127,844                 | 20.03%           |
| 323  | Albuquerque | La Academia de Esperanza Charter School           | 22,400                  | 19.75%           |
| 325  | Albuquerque | Van Buren MS                                      | 113,807                 | 19.69%           |
| 334  | Albuquerque | Public Academy for Performing Arts Charter School | 29,568                  | 18.97%           |
| 344  | Albuquerque | Chelwood ES                                       | 75,963                  | 18.25%           |
| 346  | Albuquerque | Hoover MS                                         | 113,740                 | 18.18%           |
| 347  | Albuquerque | McCollum ES                                       | 56,441                  | 18.18%           |
| 352  | Albuquerque | Carlos Rey ES                                     | 94,789                  | 17.92%           |
| 360  | Albuquerque | Seven Bar ES                                      | 88,728                  | 17.53%           |
| 371  | Albuquerque | South Valley Academy Charter School               | 37,888                  | 17.17%           |
| 372  | Albuquerque | Hodgin ES                                         | 74,623                  | 17.13%           |
| 386  | Albuquerque | Taft MS                                           | 146,304                 | 16.42%           |
| 388  | Albuquerque | Alice King Community Charter School               | 11,016                  | 16.11%           |
| 400  | Albuquerque | Jimmy Carter MS                                   | 149,859                 | 15.68%           |
| 402  | Albuquerque | Lyndon B. Johnson MS                              | 154,635                 | 15.62%           |
| 404  | Albuquerque | Cochiti ES                                        | 49,981                  | 15.61%           |
| 406  | Albuquerque | Lowell ES                                         | 56,400                  | 15.57%           |
| 411  | Albuquerque | John Baker ES                                     | 69,686                  | 15.26%           |
| 420  | Albuquerque | Corrales ES                                       | 63,802                  | 14.82%           |

| Rank | District    | School Name                                | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|-------------|--------------------------------------------|----------------------|---------------|
| 424  | Albuquerque | Ventana ES                                 | 89,984               | 14.63%        |
| 426  | Albuquerque | Double Eagle ES                            | 66,174               | 14.56%        |
| 428  | Albuquerque | Navajo ES                                  | 82,834               | 14.48%        |
| 434  | Albuquerque | Barcelona ES                               | 75,634               | 14.15%        |
| 448  | Albuquerque | East San Jose ES                           | 97,052               | 13.29%        |
| 454  | Albuquerque | Volcano Vista HS NW                        | 462,687              | 12.96%        |
| 469  | Albuquerque | Tomasita ES                                | 66,511               | 12.03%        |
| 473  | Albuquerque | Sombra del Monte ES                        | 68,183               | 11.94%        |
| 474  | Albuquerque | La Cueva HS                                | 387,114              | 11.94%        |
| 480  | Albuquerque | Desert Ridge MS                            | 169,297              | 11.57%        |
| 481  | Albuquerque | Rudolfo Anaya ES                           | 83,609               | 11.53%        |
| 491  | Albuquerque | Freedom HS                                 | 43,667               | 11.04%        |
| 500  | Albuquerque | Twenty-First Century Public Academy        | 10,447               | 10.56%        |
| 505  | Albuquerque | Adobe Acres ES                             | 80,741               | 10.35%        |
| 515  | Albuquerque | Manzano Mesa ES                            | 77,767               | 9.97%         |
| 516  | Albuquerque | Mountain Mahogany Community Charter School | 13,926               | 9.96%         |
| 519  | Albuquerque | Osuna ES                                   | 55,001               | 9.88%         |
| 530  | Albuquerque | Lew Wallace ES                             | 44,862               | 8.92%         |
| 532  | Albuquerque | Longfellow ES                              | 50,612               | 8.85%         |
| 536  | Albuquerque | Native American Community Academy          | 34,552               | 8.42%         |
| 537  | Albuquerque | New Futures Alternative High School        | 44,721               | 8.32%         |
| 543  | Albuquerque | James Monroe MS                            | 182,241              | 8.16%         |
| 548  | Albuquerque | Los Puentes Charter School                 | 19,381               | 7.91%         |
| 558  | Albuquerque | Los Ranchos ES                             | 49,393               | 7.16%         |
| 559  | Albuquerque | Vision Quest Alternative Middle School     | 2,000                | 7.14%         |
| 564  | Albuquerque | Tierra Antigua ES                          | 85,693               | 6.79%         |
| 566  | Albuquerque | Mary Ann Binford ES                        | 89,435               | 6.77%         |
| 594  | Albuquerque | SIA Tech Charter School                    | 11,564               | 5.63%         |
| 597  | Albuquerque | Susie R. Marmon ES                         | 93,874               | 5.52%         |
| 599  | Albuquerque | North Star ES                              | 74,810               | 5.49%         |
| 614  | Albuquerque | Coronado ES                                | 45,621               | 4.71%         |
| 619  | Albuquerque | West Mesa HS                               | 355,994              | 4.52%         |
| 624  | Albuquerque | Tony Hillerman MS                          | 150,740              | 4.17%         |
| 626  | Albuquerque | Edward Gonzales ES                         | 167,997              | 3.97%         |
| 629  | Albuquerque | Christine Duncan Community Charter School  | 34,580               | 3.87%         |
| 634  | Albuquerque | Bataan Military Academy Charter School     | 8,800                | 3.81%         |
| 637  | Albuquerque | Georgia O'Keefe ES                         | 49,893               | 3.77%         |
| 647  | Albuquerque | Helen Cordero Primary                      | 85,000               | 3.10%         |
| 653  | Albuquerque | Sunset View ES                             | 85,654               | 2.94%         |
| 682  | Albuquerque | Desert Willow Family Alternative School    | 39,629               | 1.46%         |
| 685  | Albuquerque | Albuquerque Talent Development Secondary   | 13,572               | 1.16%         |
| 696  | Albuquerque | Atrisco Heritage Academy HS                | 458,414              | 0.94%         |

| Rank | District    | School Name                           | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------|---------------------------------------|-------------------------|------------------|
| 700  | Albuquerque | nex+Gen Academy HS                    | 46,894                  | 0.52%            |
| 701  | Albuquerque | eCADEMY                               | 36,128                  | 0.29%            |
| 715  | Albuquerque | Chaparral ES                          | 89,125                  | 0.00%            |
| 718  | Albuquerque | Douglas MacArthur ES                  | 44,441                  | 0.00%            |
| 731  | Albuquerque | McKinley MS                           | 100,710                 | 0.00%            |
| 740  | Albuquerque | Robert F. Kennedy Charter High School | 45,904                  | 0.00%            |
| 45   | Animas      | Animas ES                             | 24,376                  | 45.84%           |
| 46   | Animas      | Animas MS/HS                          | 82,237                  | 45.63%           |
| 87   | Artesia     | Zia Intermediate                      | 111,518                 | 36.94%           |
| 91   | Artesia     | Hermosa ES                            | 46,074                  | 36.69%           |
| 114  | Artesia     | Roselawn ES                           | 39,180                  | 34.26%           |
| 180  | Artesia     | Penasco ES                            | 5,858                   | 28.19%           |
| 239  | Artesia     | Artesia HS                            | 309,152                 | 23.96%           |
| 248  | Artesia     | Park Junior HS                        | 122,020                 | 23.52%           |
| 302  | Artesia     | Grand Heights Early Childhood         | 36,800                  | 20.80%           |
| 328  | Artesia     | Yeso ES                               | 54,646                  | 19.53%           |
| 361  | Artesia     | Central ES                            | 19,910                  | 17.49%           |
| 415  | Artesia     | Yucca ES                              | 36,064                  | 15.03%           |
| 303  | Aztec       | Lydia Rippey ES                       | 73,703                  | 20.74%           |
| 363  | Aztec       | Park Avenue ES                        | 72,920                  | 17.44%           |
| 376  | Aztec       | McCoy Avenue ES                       | 68,246                  | 16.93%           |
| 417  | Aztec       | Aztec HS                              | 226,559                 | 14.97%           |
| 549  | Aztec       | C.V. Koogler MS                       | 129,642                 | 7.91%            |
| 586  | Aztec       | Mosiac Academy Charter School         | 9,024                   | 5.90%            |
| 620  | Aztec       | Vista Nueva Alternative HS            | 15,010                  | 4.48%            |
| 126  | Belen       | Jaramillo ES                          | 51,691                  | 31.58%           |
| 213  | Belen       | Dennis Chavez ES                      | 54,927                  | 26.06%           |
| 261  | Belen       | Belen HS                              | 245,516                 | 23.03%           |
| 395  | Belen       | La Merced ES                          | 57,409                  | 15.89%           |
| 421  | Belen       | Belen MS                              | 136,672                 | 14.72%           |
| 485  | Belen       | Gil Sanchez ES                        | 53,771                  | 11.33%           |
| 539  | Belen       | La Promesa ES                         | 58,119                  | 8.22%            |
| 658  | Belen       | Central ES                            | 52,892                  | 2.74%            |
| 684  | Belen       | Infinity Alternative HS               | 25,076                  | 1.16%            |
| 175  | Bernalillo  | Algodones ES                          | 26,948                  | 28.30%           |
| 399  | Bernalillo  | Carroll ES                            | 65,417                  | 15.74%           |
| 430  | Bernalillo  | Bernalillo MS                         | 106,109                 | 14.37%           |
| 459  | Bernalillo  | Cochiti ES/MS                         | 55,168                  | 12.66%           |
| 574  | Bernalillo  | Placitas ES                           | 38,862                  | 6.43%            |
| 664  | Bernalillo  | Bernalillo ES                         | 65,479                  | 2.50%            |
| 709  | Bernalillo  | Bernalillo HS                         | 234,905                 | 0.00%            |
| 83   | Bloomfield  | Naaba Ani ES                          | 85,615                  | 37.26%           |

| Rank | District             | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------------|--------------------------------------|-------------------------|------------------|
| 262  | Bloomfield           | Mesa Alta Junior HS                  | 120,990                 | 23.03%           |
| 359  | Bloomfield           | Central Primary School               | 93,490                  | 17.60%           |
| 463  | Bloomfield           | Blanco ES                            | 46,873                  | 12.63%           |
| 514  | Bloomfield           | Charlie Y. Brown HS                  | 19,959                  | 10.00%           |
| 550  | Bloomfield           | Bloomfield HS                        | 280,374                 | 7.82%            |
| 606  | Bloomfield           | Bloomfield Early Childhood Center    | 57,772                  | 5.14%            |
| 280  | Capitan              | Capitan MS                           | 15,359                  | 21.82%           |
| 712  | Capitan              | Capitan ES                           | 38,844                  | 0.00%            |
| 713  | Capitan              | Capitan HS                           | 78,298                  | 0.00%            |
| 32   | Carlsbad             | Pate ES                              | 34,649                  | 49.40%           |
| 35   | Carlsbad             | Joe Stanley Smith ES                 | 36,879                  | 48.44%           |
| 38   | Carlsbad             | Riverside ES                         | 31,103                  | 47.11%           |
| 40   | Carlsbad             | Sunset ES                            | 45,031                  | 46.97%           |
| 66   | Carlsbad             | Puckett ES                           | 32,540                  | 39.35%           |
| 75   | Carlsbad             | Alta Vista MS                        | 121,861                 | 38.12%           |
| 76   | Carlsbad             | Early Childhood Education Center     | 52,126                  | 38.07%           |
| 145  | Carlsbad             | Monterrey ES                         | 40,550                  | 30.13%           |
| 167  | Carlsbad             | Craft ES                             | 36,770                  | 28.74%           |
| 202  | Carlsbad             | Hillcrest ES                         | 38,920                  | 26.76%           |
| 236  | Carlsbad             | Carlsbad HS                          | 373,378                 | 24.34%           |
| 276  | Carlsbad             | P.R. Leyva MS                        | 167,325                 | 21.95%           |
| 330  | Carlsbad             | Jefferson Montessori Academy Charter | 22,955                  | 19.41%           |
| 432  | Carlsbad             | Dr. E.M. Smith Pre-school            | 17,417                  | 14.28%           |
| 42   | Carrizozo            | Carrizozo Combined School            | 96,098                  | 46.81%           |
| 48   | Central Consolidated | Newcomb ES                           | 69,657                  | 43.99%           |
| 63   | Central Consolidated | Tse'bit'ai MS                        | 103,204                 | 40.07%           |
| 127  | Central Consolidated | Kirtland Central HS                  | 208,300                 | 31.51%           |
| 139  | Central Consolidated | Shiprock HS                          | 217,812                 | 30.96%           |
| 146  | Central Consolidated | Kirtland ES                          | 88,650                  | 30.06%           |
| 423  | Central Consolidated | Nizhoni ES                           | 65,177                  | 14.68%           |
| 499  | Central Consolidated | Mesa ES                              | 69,239                  | 10.66%           |
| 518  | Central Consolidated | Newcomb MS                           | 53,472                  | 9.95%            |
| 529  | Central Consolidated | Eva B. Stokely ES                    | 81,325                  | 9.16%            |
| 551  | Central Consolidated | Ojo Amarillo ES                      | 79,565                  | 7.72%            |
| 646  | Central Consolidated | Kirtland MS                          | 140,492                 | 3.13%            |
| 672  | Central Consolidated | Central Career Prep                  | 31,364                  | 2.06%            |
| 724  | Central Consolidated | Grace B Wilson ES                    | 53,816                  | 0.00%            |
| 741  | Central Consolidated | Ruth N Bond ES                       | 73,620                  | 0.00%            |
| 231  | Chama Valley         | Chama ES/ MS                         | 47,028                  | 24.70%           |
| 546  | Chama Valley         | Tierra Amarilla ES                   | 27,384                  | 7.93%            |
| 671  | Chama Valley         | Escalante MS/HS                      | 82,494                  | 2.10%            |
| 214  | Cimarron             | Cimarron HS                          | 54,607                  | 26.01%           |

| Rank | District   | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|------------|--------------------------------------|-------------------------|------------------|
| 287  | Cimarron   | Moreno Valley Charter High School    | 17,314                  | 21.63%           |
| 441  | Cimarron   | Cimarron ES/MS                       | 59,818                  | 13.72%           |
| 483  | Cimarron   | Eagle Nest ES/MS                     | 58,035                  | 11.45%           |
| 31   | Clayton    | Clayton HS                           | 95,399                  | 49.61%           |
| 62   | Clayton    | Alvis ES                             | 33,406                  | 40.08%           |
| 176  | Clayton    | Clayton Junior HS                    | 36,507                  | 28.27%           |
| 492  | Clayton    | Kiser ES                             | 15,593                  | 11.00%           |
| 322  | Cloudcroft | Cloudcroft ES/MS                     | 60,554                  | 19.75%           |
| 517  | Cloudcroft | Cloudcroft HS                        | 79,009                  | 9.96%            |
| 25   | Clovis     | Highland ES                          | 48,361                  | 52.84%           |
| 27   | Clovis     | Cameo ES                             | 49,919                  | 52.08%           |
| 79   | Clovis     | Ranchvale ES                         | 49,321                  | 37.82%           |
| 96   | Clovis     | Yucca Junior HS                      | 126,769                 | 36.29%           |
| 98   | Clovis     | Mesa ES                              | 63,071                  | 36.09%           |
| 135  | Clovis     | Zia ES                               | 62,218                  | 31.29%           |
| 304  | Clovis     | Clovis HS                            | 364,100                 | 20.72%           |
| 324  | Clovis     | Marshall Junior HS                   | 161,322                 | 19.69%           |
| 340  | Clovis     | Barry ES                             | 48,106                  | 18.57%           |
| 382  | Clovis     | Clovis Freshman Academy              | 106,639                 | 16.76%           |
| 438  | Clovis     | Sandia ES                            | 60,065                  | 14.06%           |
| 635  | Clovis     | La Casita ES                         | 47,837                  | 3.79%            |
| 708  | Clovis     | Bella Vista ES                       | 44,396                  | 0.00%            |
| 726  | Clovis     | James Bickley ES                     | 39,383                  | 0.00%            |
| 728  | Clovis     | Lockwood ES                          | 47,384                  | 0.00%            |
| 749  | Clovis     | W.D. Gattis MS                       | 131,835                 | 0.00%            |
| 115  | Cobre      | Cobre HS                             | 151,807                 | 34.24%           |
| 270  | Cobre      | Central ES                           | 81,866                  | 22.70%           |
| 384  | Cobre      | San Lorenzo ES                       | 20,401                  | 16.67%           |
| 636  | Cobre      | Snell MS                             | 92,859                  | 3.79%            |
| 648  | Cobre      | Hurley ES                            | 37,104                  | 3.08%            |
| 707  | Cobre      | Bayard ES                            | 55,240                  | 0.00%            |
| 367  | Corona     | Corona Combined School               | 62,099                  | 17.29%           |
| 513  | Cuba       | Cuba MS                              | 39,412                  | 10.05%           |
| 540  | Cuba       | Cuba ES                              | 40,653                  | 8.21%            |
| 656  | Cuba       | Cuba HS                              | 114,572                 | 2.91%            |
| 242  | Deming     | Bell ES                              | 34,992                  | 23.84%           |
| 284  | Deming     | Memorial ES                          | 43,552                  | 21.69%           |
| 427  | Deming     | Deming Cesar Chavez Charter High Sch | 23,559                  | 14.54%           |
| 446  | Deming     | My Little School                     | 10,636                  | 13.37%           |
| 467  | Deming     | Chaparral ES                         | 65,545                  | 12.06%           |
| 580  | Deming     | Columbus ES                          | 75,322                  | 6.25%            |
| 602  | Deming     | Ruben S. Torres ES                   | 68,855                  | 5.42%            |

| Rank | District   | School Name                     | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|------------|---------------------------------|-------------------------|------------------|
| 613  | Deming     | Red Mountain MS                 | 125,928                 | 4.75%            |
| 616  | Deming     | Bataan ES                       | 68,332                  | 4.60%            |
| 455  | Des Moines | Des Moines Combined School      | 76,455                  | 12.93%           |
| 71   | Dexter     | Dexter ES                       | 80,092                  | 38.42%           |
| 181  | Dexter     | Dexter MS                       | 42,462                  | 28.16%           |
| 598  | Dexter     | Dexter HS                       | 121,534                 | 5.49%            |
| 307  | Dora       | Dora Combined                   | 103,542                 | 20.65%           |
| 295  | Dulce      | Dulce HS                        | 222,142                 | 21.10%           |
| 458  | Dulce      | Dulce MS                        | 77,188                  | 12.73%           |
| 612  | Dulce      | Dulce ES                        | 68,764                  | 4.76%            |
| 293  | Elida      | Elida ES                        | 14,387                  | 21.13%           |
| 373  | Elida      | Elida MS/HS                     | 52,220                  | 17.00%           |
| 8    | Espanola   | Carinos Charter School          | 55,924                  | 80.79%           |
| 18   | Espanola   | Abiquiu ES                      | 24,561                  | 58.04%           |
| 102  | Espanola   | Chimayo ES                      | 35,351                  | 35.57%           |
| 108  | Espanola   | Hernandez ES                    | 37,057                  | 35.01%           |
| 198  | Espanola   | Mountain View ES                | 22,428                  | 26.94%           |
| 263  | Espanola   | Espanola Valley HS              | 178,046                 | 23.02%           |
| 321  | Espanola   | Dixon ES                        | 19,321                  | 19.78%           |
| 398  | Espanola   | James Rodriguez ES              | 61,269                  | 15.76%           |
| 442  | Espanola   | Carlos F Vigil MS               | 124,674                 | 13.70%           |
| 531  | Espanola   | San Juan ES                     | 49,748                  | 8.86%            |
| 627  | Espanola   | Tony E Quintana ES              | 38,552                  | 3.95%            |
| 702  | Espanola   | New Alcalde ES                  | 49,971                  | 0.04%            |
| 720  | Espanola   | E. T. S Fairview ES             | 50,492                  | 0.00%            |
| 193  | Estancia   | Estancia Combined ES            | 81,283                  | 27.36%           |
| 362  | Estancia   | Estancia Valley Learning Center | 3,840                   | 17.44%           |
| 378  | Estancia   | Estancia HS                     | 100,205                 | 16.87%           |
| 722  | Estancia   | Estancia MS                     | 34,323                  | 0.00%            |
| 23   | Eunice     | Caton MS                        | 74,332                  | 54.49%           |
| 34   | Eunice     | Eunice HS                       | 118,995                 | 48.77%           |
| 678  | Eunice     | NEW Mettie Jordan ES            | 81,865                  | 1.58%            |
| 30   | Farmington | McCormick ES                    | 57,472                  | 50.33%           |
| 67   | Farmington | Ladera Del Norte ES             | 56,758                  | 39.31%           |
| 173  | Farmington | Mesa Verde ES                   | 50,571                  | 28.46%           |
| 212  | Farmington | Bluffview ES                    | 61,197                  | 26.07%           |
| 217  | Farmington | Apache ES                       | 59,865                  | 25.77%           |
| 314  | Farmington | Animas ES                       | 57,462                  | 20.32%           |
| 315  | Farmington | Country Club ES                 | 57,009                  | 20.28%           |
| 394  | Farmington | Mesa View MS                    | 114,485                 | 15.91%           |
| 409  | Farmington | Esperanza ES                    | 74,804                  | 15.45%           |
| 477  | Farmington | Rocinante HS                    | 26,003                  | 11.77%           |

| Rank | District        | School Name                  | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-----------------|------------------------------|-------------------------|------------------|
| 484  | Farmington      | Piedra Vista HS              | 251,419                 | 11.43%           |
| 522  | Farmington      | McKinley ES                  | 71,170                  | 9.77%            |
| 628  | Farmington      | Tibbetts MS                  | 98,561                  | 3.94%            |
| 660  | Farmington      | Heights MS                   | 83,956                  | 2.69%            |
| 739  | Farmington      | Northeast ES                 | 46,365                  | 0.00%            |
| 64   | Floyd           | Floyd Combined School        | 94,941                  | 39.44%           |
| 615  | Fort Sumner     | Fort Sumner Combined         | 127,465                 | 4.62%            |
| 171  | Gadsden         | Desert Trail Intermediate    | 68,474                  | 28.60%           |
| 187  | Gadsden         | Santa Teresa MS              | 132,268                 | 27.71%           |
| 188  | Gadsden         | Riverside ES                 | 66,148                  | 27.55%           |
| 200  | Gadsden         | Chaparral MS                 | 93,937                  | 26.80%           |
| 243  | Gadsden         | La Union ES                  | 59,240                  | 23.78%           |
| 245  | Gadsden         | Loma Linda ES                | 56,660                  | 23.74%           |
| 251  | Gadsden         | Mesquite ES                  | 74,760                  | 23.36%           |
| 327  | Gadsden         | Santa Teresa HS              | 250,295                 | 19.64%           |
| 336  | Gadsden         | Sunland Park ES              | 57,584                  | 18.74%           |
| 466  | Gadsden         | Anthony Charter School       | 6,297                   | 12.12%           |
| 487  | Gadsden         | Gadsden MS                   | 166,310                 | 11.18%           |
| 488  | Gadsden         | Berino ES                    | 87,167                  | 11.16%           |
| 542  | Gadsden         | Sunrise ES                   | 61,750                  | 8.17%            |
| 552  | Gadsden         | Santa Teresa ES              | 66,605                  | 7.69%            |
| 563  | Gadsden         | Gadsden ES                   | 61,750                  | 6.80%            |
| 588  | Gadsden         | Vado ES                      | 61,750                  | 5.80%            |
| 610  | Gadsden         | Chaparral HS                 | 217,367                 | 4.89%            |
| 618  | Gadsden         | Anthony ES                   | 93,909                  | 4.53%            |
| 649  | Gadsden         | North Valley ES              | 61,565                  | 3.07%            |
| 717  | Gadsden         | Desert View ES               | 52,854                  | 0.00%            |
| 723  | Gadsden         | Gadsden HS                   | 270,810                 | 0.00%            |
| 752  | Gadsden         | New Elementary School (2015) |                         | 0.00%            |
| 2    | Gallup McKinley | * Juan de Onate ES           | 46,834                  | 101.76%          |
| 39   | Gallup McKinley | * Lincoln ES                 | 36,513                  | 47.02%           |
| 50   | Gallup McKinley | Red Rock ES                  | 51,436                  | 43.54%           |
| 56   | Gallup McKinley | Rocky View ES                | 51,768                  | 41.15%           |
| 69   | Gallup McKinley | * Roosevelt ES               | 33,527                  | 38.60%           |
| 74   | Gallup McKinley | Navajo Pine HS               | 76,553                  | 38.25%           |
| 92   | Gallup McKinley | Crownpoint HS                | 99,209                  | 36.60%           |
| 125  | Gallup McKinley | Thoreau HS                   | 122,442                 | 31.67%           |
| 148  | Gallup McKinley | Tohatchi HS                  | 90,609                  | 30.05%           |
| 174  | Gallup McKinley | David Skeet ES               | 45,454                  | 28.33%           |
| 234  | Gallup McKinley | Gallup Central HS            | 37,999                  | 24.41%           |
| 279  | Gallup McKinley | Chee Dodge ES                | 57,628                  | 21.88%           |
| 313  | Gallup McKinley | Crownpoint MS                | 54,677                  | 20.43%           |

| Rank | District        | School Name                        | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-----------------|------------------------------------|-------------------------|------------------|
| 366  | Gallup McKinley | Gallup HS                          | 401,900                 | 17.31%           |
| 377  | Gallup McKinley | Stagecoach ES                      | 59,322                  | 16.88%           |
| 381  | Gallup McKinley | Middle College Charter High School | 3,314                   | 16.78%           |
| 440  | Gallup McKinley | Tobe Turpen ES                     | 49,426                  | 13.74%           |
| 471  | Gallup McKinley | Navajo ES                          | 60,879                  | 12.00%           |
| 479  | Gallup McKinley | Tohatchi MS                        | 46,597                  | 11.71%           |
| 502  | Gallup McKinley | Indian Hills ES                    | 58,905                  | 10.42%           |
| 561  | Gallup McKinley | Gallup MS                          | 102,981                 | 7.07%            |
| 562  | Gallup McKinley | Twin Lakes ES                      | 42,998                  | 7.07%            |
| 582  | Gallup McKinley | Tohatchi ES                        | 46,180                  | 6.12%            |
| 608  | Gallup McKinley | Hiroshi Miyamura HS                | 198,476                 | 5.02%            |
| 642  | Gallup McKinley | Tse' Yi' Gai HS                    | 62,196                  | 3.24%            |
| 654  | Gallup McKinley | Ramah HS                           | 64,430                  | 2.93%            |
| 665  | Gallup McKinley | John F. Kennedy MS                 | 141,662                 | 2.46%            |
| 666  | Gallup McKinley | Navajo MS                          | 52,761                  | 2.43%            |
| 669  | Gallup McKinley | Thoreau MS                         | 52,152                  | 2.34%            |
| 675  | Gallup McKinley | Chief Manuelito MS                 | 119,034                 | 1.88%            |
| 699  | Gallup McKinley | Crownpoint ES                      | 48,592                  | 0.61%            |
| 736  | Gallup McKinley | NEW Church Rock Academy ES (2017   | 38,202                  | 0.00%            |
| 640  | Grady           | Grady Mun. Combined                | 69,532                  | 3.52%            |
| 206  | Grants Cibola   | Bluewater ES                       | 22,747                  | 26.35%           |
| 220  | Grants Cibola   | Mount Taylor ES                    | 74,577                  | 25.61%           |
| 309  | Grants Cibola   | Seboyeta ES                        | 17,384                  | 20.54%           |
| 431  | Grants Cibola   | Mesa View ES                       | 55,573                  | 14.36%           |
| 445  | Grants Cibola   | San Rafael ES                      | 30,132                  | 13.38%           |
| 567  | Grants Cibola   | Laguna-Acoma MS/ HS                | 120,648                 | 6.75%            |
| 600  | Grants Cibola   | Cubero ES New 2011                 | 37,482                  | 5.48%            |
| 611  | Grants Cibola   | Grants HS                          | 214,945                 | 4.78%            |
| 659  | Grants Cibola   | Milan ES                           | 77,403                  | 2.72%            |
| 412  | Hagerman        | Hagerman Combined                  | 149,474                 | 15.22%           |
| 260  | Hatch Valley    | Hatch Valley MS                    | 69,105                  | 23.09%           |
| 544  | Hatch Valley    | Rio Grande ES                      | 33,232                  | 7.99%            |
| 576  | Hatch Valley    | Hatch Valley HS                    | 166,024                 | 6.31%            |
| 592  | Hatch Valley    | Garfield ES                        | 28,713                  | 5.72%            |
| 603  | Hatch Valley    | Hatch Valley ES                    | 42,289                  | 5.31%            |
| 80   | Hobbs           | Booker T. Washington ES            | 32,145                  | 37.60%           |
| 88   | Hobbs           | Heizer MS                          | 86,888                  | 36.91%           |
| 90   | Hobbs           | Coronado ES                        | 49,358                  | 36.78%           |
| 97   | Hobbs           | Edison ES                          | 37,945                  | 36.15%           |
| 107  | Hobbs           | Houston MS                         | 109,982                 | 35.19%           |
| 109  | Hobbs           | Taylor ES                          | 38,130                  | 34.86%           |
| 118  | Hobbs           | Jefferson ES                       | 42,906                  | 33.67%           |

| Rank | District       | School Name                               | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|----------------|-------------------------------------------|----------------------|---------------|
| 120  | Hobbs          | Stone ES                                  | 53,758               | 33.08%        |
| 168  | Hobbs          | Southern Heights ES                       | 49,775               | 28.74%        |
| 184  | Hobbs          | College Lane ES                           | 55,000               | 28.02%        |
| 254  | Hobbs          | Sanger ES                                 | 42,547               | 23.29%        |
| 286  | Hobbs          | Will Rogers ES                            | 59,756               | 21.65%        |
| 333  | Hobbs          | Hobbs HS                                  | 368,569              | 19.03%        |
| 348  | Hobbs          | Highland MS (f.k.a Highland Junior HS)    | 97,243               | 18.17%        |
| 351  | Hobbs          | Mills ES                                  | 37,152               | 17.92%        |
| 439  | Hobbs          | Hobbs Freshman School                     | 127,258              | 14.03%        |
| 711  | Hobbs          | Broadmoor ES                              | 31,682               | 0.00%         |
| 751  | Hobbs          | New Elementary School (2015)              |                      | 0.00%         |
| 301  | Hondo Valley   | Hondo Combined school                     | 59,663               | 20.91%        |
| 244  | House          | House Combined School                     | 59,387               | 23.76%        |
| 68   | Jal            | Jal Jr./Sr. HS                            | 131,079              | 39.18%        |
| 283  | Jal            | Jal ES                                    | 41,500               | 21.70%        |
| 86   | Jemez Mountain | Gallina ES                                | 15,050               | 36.96%        |
| 103  | Jemez Mountain | Coronado MS/HS                            | 101,444              | 35.54%        |
| 300  | Jemez Mountain | Lindrith Heritage Charter                 | 11,569               | 20.91%        |
| 511  | Jemez Mountain | Lybrook ES/MS                             | 27,811               | 10.11%        |
| 37   | Jemez Valley   | San Diego Riverside Charter School        | 18,816               | 47.45%        |
| 413  | Jemez Valley   | Jemez Valley ES                           | 52,706               | 15.10%        |
| 416  | Jemez Valley   | Jemez Valley HS                           | 66,984               | 14.99%        |
| 443  | Jemez Valley   | Jemez Valley MS                           | 35,432               | 13.70%        |
| 397  | Lake Arthur    | Lake Arthur Combined School               | 89,248               | 15.83%        |
| 54   | Las Cruces     | La Academia Dolores Huerta Charter School | 12,400               | 42.16%        |
| 85   | Las Cruces     | MacArthur ES                              | 51,700               | 36.99%        |
| 100  | Las Cruces     | Fairacres ES                              | 45,824               | 35.99%        |
| 110  | Las Cruces     | White Sands ES/MS                         | 56,693               | 34.83%        |
| 140  | Las Cruces     | Mesilla ES                                | 46,505               | 30.82%        |
| 196  | Las Cruces     | Alameda ES                                | 52,277               | 27.04%        |
| 207  | Las Cruces     | Desert Hills ES                           | 70,181               | 26.35%        |
| 221  | Las Cruces     | Central ES                                | 28,310               | 25.47%        |
| 235  | Las Cruces     | Sunrise ES                                | 64,629               | 24.40%        |
| 250  | Las Cruces     | Picacho MS                                | 128,314              | 23.44%        |
| 253  | Las Cruces     | Las Montanas Charter School               | 26,737               | 23.31%        |
| 259  | Las Cruces     | Booker T. Washington ES                   | 68,294               | 23.11%        |
| 268  | Las Cruces     | Mesilla Park ES                           | 57,195               | 22.75%        |
| 274  | Las Cruces     | Jornada ES                                | 67,215               | 22.16%        |
| 290  | Las Cruces     | Onate HS                                  | 287,261              | 21.43%        |
| 357  | Las Cruces     | Hillrise ES                               | 60,384               | 17.65%        |
| 358  | Las Cruces     | Vista MS                                  | 96,528               | 17.63%        |
| 365  | Las Cruces     | Rio Grande Preparatory Institute          | 42,940               | 17.37%        |

| Rank | District       | School Name         | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------|---------------------|-------------------------|------------------|
| 379  | Las Cruces     | Lynn MS             | 113,823                 | 16.83%           |
| 396  | Las Cruces     | East Picacho ES     | 63,982                  | 15.84%           |
| 401  | Las Cruces     | Camino Real MS      | 115,183                 | 15.64%           |
| 405  | Las Cruces     | Dona Ana ES         | 67,660                  | 15.57%           |
| 422  | Las Cruces     | Highland ES         | 86,521                  | 14.70%           |
| 436  | Las Cruces     | Cesar Chavez ES     | 75,291                  | 14.12%           |
| 461  | Las Cruces     | Zia MS              | 112,360                 | 12.65%           |
| 472  | Las Cruces     | Valley View ES      | 63,433                  | 11.97%           |
| 482  | Las Cruces     | Tombaugh ES         | 78,092                  | 11.48%           |
| 510  | Las Cruces     | Conlee ES           | 57,369                  | 10.20%           |
| 570  | Las Cruces     | Mayfield HS         | 274,011                 | 6.62%            |
| 571  | Las Cruces     | Hermosa Heights ES  | 63,115                  | 6.62%            |
| 581  | Las Cruces     | Mesa MS             | 112,428                 | 6.19%            |
| 585  | Las Cruces     | Columbia ES         | 78,000                  | 5.96%            |
| 590  | Las Cruces     | Sierra MS           | 106,838                 | 5.73%            |
| 609  | Las Cruces     | Sonoma ES           | 85,899                  | 4.99%            |
| 694  | Las Cruces     | Monte Vista ES      | 50,000                  | 0.98%            |
| 714  | Las Cruces     | Centennial HS       | 344,654                 | 0.00%            |
| 727  | Las Cruces     | Las Cruces HS       | 302,474                 | 0.00%            |
| 729  | Las Cruces     | Loma Heights ES     | 46,443                  | 0.00%            |
| 747  | Las Cruces     | University Hills ES | 56,410                  | 0.00%            |
| 44   | Las Vegas City | Paul D. Henry ES    | 32,591                  | 45.97%           |
| 121  | Las Vegas City | Sierra Vista ES     | 50,547                  | 32.50%           |
| 130  | Las Vegas City | Los Ninos ES        | 57,275                  | 31.50%           |
| 163  | Las Vegas City | Robertson HS        | 173,924                 | 29.08%           |
| 189  | Las Vegas City | Mike Mateo Sena ES  | 18,241                  | 27.50%           |
| 375  | Las Vegas City | Legion Park ES      | 34,219                  | 16.94%           |
| 547  | Las Vegas City | Memorial MS         | 104,130                 | 7.91%            |
| 390  | Logan          | Logan Combined      | 90,369                  | 16.06%           |
| 3    | Lordsburg      | * Central ES        | 32,594                  | 93.28%           |
| 4    | Lordsburg      | * Southside ES      | 17,674                  | 85.32%           |
| 136  | Lordsburg      | R.V. Traylor ES     | 37,873                  | 31.28%           |
| 486  | Lordsburg      | Dugan Tarango MS    | 43,552                  | 11.27%           |
| 41   | Los Alamos     | Barranca Mesa ES    | 61,871                  | 46.95%           |
| 73   | Los Alamos     | Chamisa ES          | 47,894                  | 38.29%           |
| 78   | Los Alamos     | Pinon ES            | 57,520                  | 37.89%           |
| 172  | Los Alamos     | Mountain ES         | 55,556                  | 28.54%           |
| 318  | Los Alamos     | Los Alamos HS       | 292,264                 | 20.20%           |
| 525  | Los Alamos     | Los Alamos MS       | 87,885                  | 9.40%            |
| 706  | Los Alamos     | Aspen ES            | 49,559                  | 0.00%            |
| 164  | Los Lunas      | Raymond Gabaldon ES | 56,693                  | 28.91%           |
| 197  | Los Lunas      | Daniel Fernandez ES | 59,030                  | 27.01%           |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

| Rank | District            | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|---------------------|--------------------------------------|-------------------------|------------------|
| 216  | Los Lunas           | Peralta ES                           | 48,554                  | 25.78%           |
| 255  | Los Lunas           | Los Lunas MS                         | 104,546                 | 23.28%           |
| 338  | Los Lunas           | Tome ES                              | 65,998                  | 18.62%           |
| 355  | Los Lunas           | Los Lunas ES                         | 62,984                  | 17.78%           |
| 356  | Los Lunas           | Ann Parish ES                        | 67,682                  | 17.68%           |
| 387  | Los Lunas           | Valencia MS (AKA - Manzano Vista MS) | 95,684                  | 16.22%           |
| 506  | Los Lunas           | Valencia ES                          | 54,211                  | 10.35%           |
| 555  | Los Lunas           | Los Lunas Family School              | 2,688                   | 7.40%            |
| 593  | Los Lunas           | Desert View ES                       | 63,618                  | 5.64%            |
| 622  | Los Lunas           | Century Alternative High             | 28,000                  | 4.35%            |
| 632  | Los Lunas           | Valencia HS                          | 194,123                 | 3.83%            |
| 644  | Los Lunas           | Bosque Farms ES                      | 69,417                  | 3.22%            |
| 645  | Los Lunas           | Katherine Gallegos ES                | 59,856                  | 3.14%            |
| 652  | Los Lunas           | Sundance ES                          | 70,546                  | 3.01%            |
| 730  | Los Lunas           | Los Lunas HS                         | 240,747                 | 0.00%            |
| 258  | Loving              | Loving ES                            | 46,723                  | 23.15%           |
| 498  | Loving              | Loving HS                            | 79,540                  | 10.67%           |
| 641  | Loving              | Loving New MS                        | 55,614                  | 3.24%            |
| 70   | Lovington           | Yarbro ES                            | 69,793                  | 38.52%           |
| 137  | Lovington           | Lovington HS                         | 264,233                 | 31.24%           |
| 238  | Lovington           | Jefferson ES                         | 49,108                  | 24.21%           |
| 308  | Lovington           | Taylor MS                            | 89,240                  | 20.55%           |
| 320  | Lovington           | Llano ES                             | 68,356                  | 19.93%           |
| 332  | Lovington           | Lea ES                               | 49,164                  | 19.12%           |
| 337  | Lovington           | New Hope Alternative HS              | 5,400                   | 18.63%           |
| 385  | Lovington           | Ben Alexander ES                     | 56,708                  | 16.66%           |
| 403  | Lovington           | Lovington 6th Grade Academy          | 105,607                 | 15.62%           |
| 449  | Lovington           | Lovington Freshman Academy           | 17,600                  | 13.24%           |
| 391  | Magdalena           | Magdalena Combined                   | 143,306                 | 16.02%           |
| 201  | Maxwell             | Maxwell Combined School              | 56,188                  | 26.76%           |
| 132  | Melrose             | Melrose Combined School              | 114,005                 | 31.43%           |
| 219  | Mesa Vista          | Mesa Vista MS/HS                     | 71,460                  | 25.64%           |
| 524  | Mesa Vista          | El Rito ES                           | 24,766                  | 9.46%            |
| 215  | Mora                | Mora Combined School                 | 144,335                 | 25.80%           |
| 383  | Mora                | Holman ES                            | 20,955                  | 16.76%           |
| 192  | Moriarty / Edgewood | Moriarty HS                          | 258,450                 | 27.37%           |
| 232  | Moriarty / Edgewood | Edgewood ES                          | 57,900                  | 24.61%           |
| 526  | Moriarty / Edgewood | Moriarty ES                          | 69,410                  | 9.36%            |
| 527  | Moriarty / Edgewood | Route 66 ES                          | 54,680                  | 9.26%            |
| 535  | Moriarty / Edgewood | South Mountain ES                    | 43,174                  | 8.43%            |
| 578  | Moriarty / Edgewood | Edgewood MS                          | 144,817                 | 6.30%            |
| 734  | Moriarty / Edgewood | Moriarty MS                          | 66,672                  | 0.00%            |

| Rank | District                   | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------------------|----------------------------------------|-------------------------|------------------|
| 341  | Mosquero                   | Mosquero Combined School               | 48,728                  | 18.44%           |
| 58   | Mountainair                | Mountainair ES                         | 42,859                  | 41.05%           |
| 478  | NM School for the Blind    | North Cottage (1930)                   | 1,050                   | 11.73%           |
| 554  | NM School for the Blind    | South Cottage (1930)                   | 1,050                   | 7.56%            |
| 661  | NM School for the Blind    | Jack Hall Building-New Health Services | 24,426                  | 2.69%            |
| 693  | NM School for the Blind    | NMSBVI Albuquerque Campus              | 39,171                  | 0.98%            |
| 725  | NM School for the Blind    | Health Services (1933) - New Library   | 180,521                 | 0.00%            |
| 191  | NM School for the Deaf     | Bldg 15-Larson Gym                     | 13,638                  | 27.43%           |
| 281  | NM School for the Deaf     | NMSD Santa Fe Campus                   | 247,021                 | 21.80%           |
| 556  | NM School for the Deaf     | NMSD Albuquerque Preschool Campus      | 8,443                   | 7.33%            |
| 583  | NM School for the Deaf     | Dining Hall (1935)                     | 20,367                  | 6.02%            |
| 633  | NM School for the Deaf     | Bldg 04-Connor Hall                    | 30,350                  | 3.81%            |
| 657  | NM School for the Deaf     | Bldg 10a-Dillon Hall Main Bldg         | 35,054                  | 2.86%            |
| 680  | NM School for the Deaf     | Bldg 13-Hester Hall                    | 31,130                  | 1.56%            |
| 686  | NM School for the Deaf     | Bldg 05-Cottage A                      | 6,003                   | 1.15%            |
| 687  | NM School for the Deaf     | Bldg 06-Cottage B                      | 6,003                   | 1.15%            |
| 688  | NM School for the Deaf     | Bldg 07-Cottage C                      | 6,003                   | 1.15%            |
| 689  | NM School for the Deaf     | Bldg 08-Cottage D                      | 6,003                   | 1.15%            |
| 735  | NM School for the Deaf     | Bldg 12-Health Center                  | 6,154                   | 0.00%            |
| 743  | NMSBVI Alamogordo Campus   | Site                                   | 180,521                 | 0.00%            |
| 690  | NMSBVI Albuquerque Campus  | Site                                   | 39,171                  | 1.08%            |
| 695  | NMSBVI Albuquerque Campus  | Early Childhood Facility (2009)        | 39,171                  | 0.97%            |
| 452  | NMSD Albuquerque Preschool | Site                                   | 8,443                   | 12.99%           |
| 575  | NMSD Albuquerque Preschool | Preschool Building (1995)              | 8,443                   | 6.38%            |
| 742  | NMSD Santa Fe Campus       | Site                                   | 262,052                 | 0.00%            |
| 159  | Pecos                      | Pecos ES                               | 53,075                  | 29.35%           |
| 199  | Pecos                      | Pecos HS                               | 96,160                  | 26.92%           |
| 350  | Pecos                      | Pecos MS                               | 34,946                  | 18.07%           |
| 329  | Penasco                    | Penasco ES                             | 60,248                  | 19.52%           |
| 342  | Penasco                    | Penasco HS                             | 68,757                  | 18.42%           |
| 451  | Penasco                    | Penasco MS                             | 30,697                  | 13.19%           |
| 106  | Pojoaque Valley            | Pojoaque MS                            | 89,496                  | 35.26%           |
| 294  | Pojoaque Valley            | Pablo Roybal ES                        | 83,399                  | 21.12%           |
| 369  | Pojoaque Valley            | Pojoaque Intermediate                  | 31,306                  | 17.21%           |
| 577  | Pojoaque Valley            | Pojoaque HS                            | 171,306                 | 6.30%            |
| 264  | Portales                   | James ES                               | 57,916                  | 22.99%           |
| 266  | Portales                   | Portales HS                            | 211,933                 | 22.88%           |
| 267  | Portales                   | Portales Jr HS                         | 96,358                  | 22.84%           |
| 339  | Portales                   | Valencia ES                            | 64,413                  | 18.61%           |
| 393  | Portales                   | Brown ES                               | 56,038                  | 16.00%           |
| 673  | Portales                   | Lindsey-Steiner ES                     | 60,829                  | 1.93%            |
| 144  | Quemado                    | Datil ES                               | 10,964                  | 30.18%           |

| Rank | District   | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|------------|----------------------------------------|-------------------------|------------------|
| 269  | Quemado    | Quemado Combined                       | 68,917                  | 22.72%           |
| 343  | Questa     | Questa Junior High/HS                  | 94,426                  | 18.39%           |
| 450  | Questa     | Alta Vista ES/MS                       | 66,150                  | 13.21%           |
| 476  | Questa     | Rio Costilla ES                        | 23,002                  | 11.83%           |
| 655  | Questa     | Roots & Wings Community Charter Sch    | 4,493                   | 2.91%            |
| 12   | Raton      | Columbian ES                           | 27,115                  | 64.48%           |
| 22   | Raton      | Longfellow ES                          | 32,620                  | 55.26%           |
| 84   | Raton      | Kearny ES                              | 25,952                  | 37.23%           |
| 161  | Raton      | Raton MS                               | 54,773                  | 29.17%           |
| 579  | Raton      | Raton HS                               | 104,593                 | 6.29%            |
| 5    | Reserve    | Glenwood ES                            | 5,841                   | 85.07%           |
| 152  | Rio Rancho | Lincoln MS                             | 118,735                 | 29.82%           |
| 165  | Rio Rancho | Maggie Cordova ES                      | 77,714                  | 28.85%           |
| 246  | Rio Rancho | Rio Rancho ES                          | 73,666                  | 23.62%           |
| 285  | Rio Rancho | Colinas del Norte ES                   | 101,532                 | 21.65%           |
| 292  | Rio Rancho | Rio Rancho HS                          | 379,923                 | 21.17%           |
| 354  | Rio Rancho | Martin Luther King, Jr. ES             | 100,965                 | 17.89%           |
| 380  | Rio Rancho | Mountain View MS                       | 122,982                 | 16.78%           |
| 408  | Rio Rancho | Ernest Stapleton ES                    | 87,201                  | 15.54%           |
| 414  | Rio Rancho | Enchanted Hills ES                     | 115,287                 | 15.06%           |
| 433  | Rio Rancho | Eagle Ridge MS                         | 126,820                 | 14.28%           |
| 460  | Rio Rancho | Puesta Del Sol ES                      | 83,555                  | 12.66%           |
| 464  | Rio Rancho | Vista Grande ES                        | 88,251                  | 12.53%           |
| 521  | Rio Rancho | Rio Rancho MS                          | 242,006                 | 9.78%            |
| 545  | Rio Rancho | V. Sue Cleveland HS                    | 349,615                 | 7.97%            |
| 595  | Rio Rancho | Sandía Vista ES                        | 80,800                  | 5.58%            |
| 601  | Rio Rancho | Independence High                      | 25,685                  | 5.43%            |
| 683  | Rio Rancho | Cielo Azul ES                          | 85,672                  | 1.42%            |
| 7    | Roswell    | Del Norte ES                           | 48,165                  | 82.07%           |
| 15   | Roswell    | Mesa MS                                | 80,242                  | 63.11%           |
| 16   | Roswell    | Nancy Lopez ES                         | 32,462                  | 61.31%           |
| 20   | Roswell    | Roswell HS                             | 247,004                 | 57.44%           |
| 36   | Roswell    | Washington Avenue ES                   | 38,950                  | 47.82%           |
| 47   | Roswell    | Mountain View MS                       | 65,802                  | 45.17%           |
| 142  | Roswell    | Goddard HS                             | 237,394                 | 30.73%           |
| 272  | Roswell    | Sidney Gutierrez Charter Middle School | 10,110                  | 22.29%           |
| 495  | Roswell    | Pecos ES                               | 46,371                  | 10.82%           |
| 497  | Roswell    | Berrendo MS                            | 108,235                 | 10.68%           |
| 509  | Roswell    | Sierra MS                              | 109,940                 | 10.25%           |
| 568  | Roswell    | Sunset ES                              | 42,721                  | 6.74%            |
| 662  | Roswell    | University High                        | 64,523                  | 2.62%            |
| 698  | Roswell    | Missouri ES                            | 54,362                  | 0.70%            |

| Rank | District | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------|----------------------------------------|-------------------------|------------------|
| 703  | Roswell  | El Capitan ES (2013)                   | 60,380                  | 0.04%            |
| 710  | Roswell  | Berrendo ES                            | 51,055                  | 0.00%            |
| 721  | Roswell  | East Grand Plains ES                   | 35,324                  | 0.00%            |
| 732  | Roswell  | Military Heights ES                    | 53,725                  | 0.00%            |
| 733  | Roswell  | Monterrey ES                           | 49,500                  | 0.00%            |
| 748  | Roswell  | Valley View ES                         | 44,720                  | 0.00%            |
| 465  | Roy      | Roy Combined School                    | 51,400                  | 12.50%           |
| 149  | Ruidoso  | Ruidoso HS                             | 170,054                 | 30.02%           |
| 470  | Ruidoso  | Sierra Vista Primary                   | 40,102                  | 12.01%           |
| 520  | Ruidoso  | White Mountain ES                      | 49,466                  | 9.78%            |
| 565  | Ruidoso  | Ruidoso MS                             | 70,000                  | 6.78%            |
| 326  | San Jon  | San Jon Combined                       | 88,899                  | 19.64%           |
| 28   | Santa Fe | Acequia Madre ES                       | 20,492                  | 51.41%           |
| 104  | Santa Fe | Kearny ES                              | 55,150                  | 35.51%           |
| 156  | Santa Fe | Amy Biehl Community School             | 64,546                  | 29.43%           |
| 185  | Santa Fe | Wood-Gormley ES                        | 31,832                  | 27.99%           |
| 241  | Santa Fe | Pinon ES                               | 77,539                  | 23.96%           |
| 256  | Santa Fe | Capital HS                             | 207,619                 | 23.24%           |
| 282  | Santa Fe | E. J. Martinez ES                      | 49,145                  | 21.71%           |
| 299  | Santa Fe | Cesar Chavez ES                        | 69,439                  | 20.92%           |
| 335  | Santa Fe | Francis X. Nava ES                     | 50,818                  | 18.78%           |
| 370  | Santa Fe | Tierra Encantada Charter School        | 33,936                  | 17.17%           |
| 374  | Santa Fe | Edward Ortiz MS                        | 109,169                 | 16.99%           |
| 419  | Santa Fe | Atalaya ES                             | 40,005                  | 14.90%           |
| 447  | Santa Fe | Santa Fe HS                            | 325,234                 | 13.30%           |
| 462  | Santa Fe | Ramirez Thomas ES                      | 81,195                  | 12.63%           |
| 490  | Santa Fe | Calvin Capshaw MS                      | 101,244                 | 11.12%           |
| 494  | Santa Fe | El Dorado Community School             | 96,098                  | 10.84%           |
| 501  | Santa Fe | Chaparral ES                           | 56,884                  | 10.44%           |
| 503  | Santa Fe | Aspen Community Magnet School          | 97,287                  | 10.38%           |
| 508  | Santa Fe | Salazar ES                             | 56,487                  | 10.27%           |
| 528  | Santa Fe | R.M. Sweeney ES                        | 83,850                  | 9.25%            |
| 533  | Santa Fe | De Vargas MS                           | 100,596                 | 8.68%            |
| 553  | Santa Fe | Monte Del Sol Charter School           | 32,742                  | 7.64%            |
| 557  | Santa Fe | Career Academy at Larragoite           | 22,298                  | 7.23%            |
| 591  | Santa Fe | Turquoise Trail Elementary Charter Sch | 74,819                  | 5.73%            |
| 638  | Santa Fe | Gonzales Community School              | 75,355                  | 3.75%            |
| 670  | Santa Fe | Academy for Technology and the Classi  | 25,165                  | 2.15%            |
| 676  | Santa Fe | Tesuque ES                             | 24,351                  | 1.80%            |
| 691  | Santa Fe | Agua Fria Community School (2013)      | 103,494                 | 1.01%            |
| 692  | Santa Fe | Carlos Gilbert ES                      | 42,346                  | 0.98%            |
| 744  | Santa Fe | Southside Elementary School- YET TO B  | 81,340                  | 0.00%            |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

| Rank | District                | School Name                             | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|-------------------------|-----------------------------------------|----------------------|---------------|
| 138  | Santa Rosa              | Santa Rosa HS                           | 118,555              | 31.23%        |
| 153  | Santa Rosa              | Santa Rosa ES                           | 58,159               | 29.81%        |
| 573  | Santa Rosa              | Santa Rosa MS                           | 49,700               | 6.57%         |
| 737  | Santa Rosa              | NEW Rita Marquez / Anton Chico Comb     | 21,008               | 0.00%         |
| 59   | Silver                  | Jose Barrios ES                         | 41,272               | 40.81%        |
| 72   | Silver                  | Harrison H. Schmitt ES                  | 59,416               | 38.31%        |
| 317  | Silver                  | Sixth Street ES                         | 42,053               | 20.22%        |
| 435  | Silver                  | Cliff Combined                          | 73,165               | 14.14%        |
| 444  | Silver                  | G.W. Stout ES                           | 77,200               | 13.41%        |
| 453  | Silver                  | La Plata MS                             | 107,819              | 12.96%        |
| 538  | Silver                  | Silver HS                               | 190,319              | 8.28%         |
| 572  | Silver                  | Silver City Opportunity School          | 9,000                | 6.58%         |
| 129  | Socorro                 | Raymond Sarracino MS                    | 97,746               | 31.50%        |
| 249  | Socorro                 | Socorro HS                              | 136,527              | 23.50%        |
| 437  | Socorro                 | Cottonwood Valley Charter School        | 18,052               | 14.11%        |
| 489  | Socorro                 | Parkview ES                             | 76,685               | 11.14%        |
| 621  | Socorro                 | Zimmerly ES                             | 39,575               | 4.37%         |
| 681  | Socorro                 | Midway ES                               | 22,215               | 1.54%         |
| 157  | Springer                | Springer ES/MS Combined                 | 45,569               | 29.41%        |
| 407  | Springer                | Springer HS                             | 55,187               | 15.56%        |
| 226  | State Chartered Schools | NM School for the Arts Charter School   | 38,029               | 25.22%        |
| 331  | State Chartered Schools | Taos Academy Charter School             | 18,912               | 19.29%        |
| 349  | State Chartered Schools | Amy Biehl Charter High School           | 41,900               | 18.15%        |
| 389  | State Chartered Schools | La Jicarita Community Charter School    | 6,720                | 16.07%        |
| 392  | State Chartered Schools | Health Leadership Charter High School   | 15,972               | 16.02%        |
| 425  | State Chartered Schools | Academy of Trades and Technology Ch     | 25,629               | 14.60%        |
| 456  | State Chartered Schools | Alma d' Arte Charter High School        | 47,308               | 12.76%        |
| 468  | State Chartered Schools | Media Arts Collaborative Charter Schoo  | 16,192               | 12.05%        |
| 475  | State Chartered Schools | La Promesa Early Learning Charter Scho  | 60,426               | 11.83%        |
| 504  | State Chartered Schools | Cien Aguas International Charter Schoo  | 28,334               | 10.36%        |
| 507  | State Chartered Schools | Creative Education Preparatory Institut | 13,330               | 10.28%        |
| 541  | State Chartered Schools | Cesar Chavez Community Charter Scho     | 26,000               | 8.18%         |
| 560  | State Chartered Schools | East Mountain Charter High School       | 43,752               | 7.13%         |
| 569  | State Chartered Schools | Southwest Primary Learning Center       | 14,160               | 6.69%         |
| 584  | State Chartered Schools | Taos International Charter School       | 17,040               | 5.98%         |
| 587  | State Chartered Schools | Southwest Secondary Learning Center     | 14,160               | 5.86%         |
| 589  | State Chartered Schools | Gilbert L Sena Charter High School      | 16,016               | 5.76%         |
| 596  | State Chartered Schools | Walatowa Charter High School            | 11,860               | 5.53%         |
| 605  | State Chartered Schools | North Valley Academy Charter School     | 36,150               | 5.24%         |
| 617  | State Chartered Schools | Southwest Intermediate Learning Cent    | 15,120               | 4.56%         |
| 625  | State Chartered Schools | School of Dreams Academy Charter Sch    | 21,106               | 4.16%         |
| 630  | State Chartered Schools | Horizon Academy West Charter School     | 35,075               | 3.86%         |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

| Rank | District                | School Name                             | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------------------|-----------------------------------------|-------------------------|------------------|
| 639  | State Chartered Schools | Red River Valley Charter School         | 10,118                  | 3.65%            |
| 643  | State Chartered Schools | La Resolana Leadership Academy Chart    | 10,514                  | 3.24%            |
| 663  | State Chartered Schools | New America Charter School - Albuque    | 10,096                  | 2.52%            |
| 667  | State Chartered Schools | Albuquerque Institute for Math and Sci  | 23,525                  | 2.43%            |
| 668  | State Chartered Schools | International School at Mesa del Sol Ch | 5,376                   | 2.39%            |
| 704  | State Chartered Schools | Cottonwood Classical Preparatory Scho   | 47,161                  | 0.03%            |
| 123  | T or C                  | Sierra ES                               | 25,860                  | 31.96%           |
| 203  | T or C                  | Truth or Consequences MS                | 67,397                  | 26.69%           |
| 623  | T or C                  | Arrey ES                                | 32,813                  | 4.30%            |
| 631  | T or C                  | Hot Springs HS                          | 138,455                 | 3.84%            |
| 745  | T or C                  | Truth or Consequences ES                | 55,740                  | 0.00%            |
| 6    | Taos                    | Chrysalis Alternative School            | 7,440                   | 82.39%           |
| 21   | Taos                    | Ranchos de Taos ES                      | 55,851                  | 56.36%           |
| 228  | Taos                    | Taos MS                                 | 108,088                 | 24.90%           |
| 306  | Taos                    | Taos HS                                 | 202,573                 | 20.67%           |
| 368  | Taos                    | Arroyo del Norte ES                     | 40,670                  | 17.29%           |
| 523  | Taos                    | Enos Garcia ES                          | 108,331                 | 9.66%            |
| 651  | Taos                    | Vista Grande Charter High School        | 10,016                  | 3.01%            |
| 677  | Taos                    | Taos Municipal Charter School           | 32,090                  | 1.61%            |
| 697  | Taos                    | Anansi Charter School                   | 13,682                  | 0.90%            |
| 17   | Tatum                   | Tatum ES                                | 36,745                  | 60.26%           |
| 43   | Tatum                   | Tatum Jr./Sr. HS                        | 114,253                 | 45.98%           |
| 353  | Texico                  | Texico Combined                         | 165,809                 | 17.90%           |
| 233  | Tucumcari               | Tucumcari MS                            | 79,085                  | 24.52%           |
| 534  | Tucumcari               | Tucumcari ES                            | 114,140                 | 8.48%            |
| 679  | Tucumcari               | Tucumcari HS                            | 119,277                 | 1.58%            |
| 150  | Tularosa                | Tularosa MS                             | 55,938                  | 29.91%           |
| 410  | Tularosa                | Tularosa ES                             | 69,252                  | 15.29%           |
| 457  | Tularosa                | Tularosa Intermediate                   | 47,144                  | 12.74%           |
| 674  | Tularosa                | Tularosa HS                             | 126,941                 | 1.89%            |
| 288  | Vaughn                  | Vaughn Combined School                  | 72,314                  | 21.45%           |
| 345  | Wagon Mound             | Wagon Mound Combined                    | 84,720                  | 18.19%           |
| 101  | West Las Vegas          | Tony Serna Jr. ES                       | 27,795                  | 35.68%           |
| 252  | West Las Vegas          | Rio Gallinas Charter School             | 4,467                   | 23.35%           |
| 364  | West Las Vegas          | Valley ES, Valley MS                    | 65,744                  | 17.40%           |
| 493  | West Las Vegas          | Luis E. Armijo ES                       | 47,935                  | 10.93%           |
| 512  | West Las Vegas          | Don Cecilio Martinez ES                 | 29,704                  | 10.08%           |
| 604  | West Las Vegas          | West Las Vegas HS                       | 139,333                 | 5.30%            |
| 746  | West Las Vegas          | Union Street ES                         | 14,580                  | 0.00%            |
| 750  | West Las Vegas          | West Las Vegas Family Partnership       | 6,318                   | 0.00%            |
| 154  | Zuni                    | Zuni MS (Old Intermediate)              | 68,008                  | 29.52%           |
| 607  | Zuni                    | Zuni HS                                 | 116,224                 | 5.06%            |

| Rank                                                                                                                                                                                                                                                                                                                                                                                                                                              | District                   | School Name                             | Gross Area (Sq. Ft.) | Weighted NMCI |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|----------------------|---------------|
| 650                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | Twin Buttes HS                          | 21,638               | 3.02%         |
| 705                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | A:Shiwi ES                              | 57,489               | 0.00%         |
| 719                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | Dowa Yalanne ES                         | 63,189               | 0.00%         |
| Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process. |                            |                                         |                      |               |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | ACE Leadership Charter High School      | 11,360               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Albuquerque School of Excellence Char   | 24,652               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Albuquerque Sign Language Academy C     | 9,510                | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | South Valley Preparatory Charter Schoo  | 7,488                | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Taos-State Chartered       | Taos Integrated School of the Arts      | 14,954               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rio Rancho-State Chartered | The ASK Academy                         | 24,100               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Santa Fe-State Chartered   | The MASTERS Program Early College Ch    | 10,000               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Tierra Adentro Charter School           | 7,762                | 0.00%         |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | Las Cruces-State Chartered | J. Paul Taylor Academy Charter School   | 9,629                | 0.00%         |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | State Chartered Schools    | NM Connections Academy Charter Sch      | 3,750                | 0.00%         |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | NM International Charter School         | 10,283               | 0.00%         |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | The GREAT Academy                       | 15,040               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Coral Community Charter School          | 26,047               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Moriarty-State Chartered   | Estancia Valley Classical Academy       | 23,000               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Espanola-State Chartered   | La Tierra Montessori School of the Arts | 6,730                | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Espanola-State Chartered   | McCurdy Charter School                  | 18,648               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Mission Achievement & Success           | 24,996               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Las Cruces-State Chartered | New America Charter School - Las Cru    | 24,329               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Farmington-Charter         | New Mexico Virtual Academy              | 2,531                | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Sage Montessori Charter School          | 10,919               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Southwest Aeronautics, Mathematics, &   | 37,975               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Gallup McKinley-Charter    | Uplift Community Charter School         | 7,581                | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | William W. & Josephine Dorn Charter C   | 9,715                | 0.00%         |
| NRC-2018                                                                                                                                                                                                                                                                                                                                                                                                                                          | Gasden-State Chartered     | Health Science Academy Charter Schoo    | 12,780               | 0.00%         |
| NRC-2018                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Explore Academy Charter School          |                      | 0.00%         |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

| Rank     | District                 | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|----------|--------------------------|--------------------------------------|-------------------------|------------------|
| 06-07-24 | Deming                   | Deming HS                            | 180,000                 | 92.48%           |
| 10-11-07 | Gallup McKinley          | * Washington ES                      | 43,512                  | 74.84%           |
| 10-11-23 | Gallup McKinley          | Jefferson ES                         | 39,299                  | 58.10%           |
| 11-12-10 | Socorro                  | San Antonio ES                       | 14,875                  | 81.45%           |
| 11-12-22 | Belen                    | Family Alternative School            | 4,450                   | 70.26%           |
| 11-12-60 | Espanola                 | Velarde ES                           | 25,206                  | 55.94%           |
| 12-13-06 | NMSBVI Alamogordo Campus | Site                                 | 180,521                 | 76.58%           |
| 12-13-33 | Espanola                 | Los Ninos Kindergarten               | 23,388                  | 55.76%           |
| 12-13-47 | Bernalillo               | Santo Domingo ES/MS                  | 78,213                  | 44.88%           |
| 12-13-52 | Central Consolidated     | Naschitti ES                         | 33,665                  | 42.92%           |
| 12-13-61 | Farmington               | Farmington HS                        | 255,413                 | 40.66%           |
| 12-13-99 | West Las Vegas           | West Las Vegas MS                    | 71,886                  | 35.03%           |
| 13-14-03 | Deming                   | Deming Intermediate School           | 80,043                  | 84.78%           |
| 13-14-08 | NMSBVI Alamogordo Campus | Quimby Gymnasium (1952)              | 14,378                  | 77.11%           |
| 13-14-10 | Lordsburg                | Lordsburg HS                         | 89,920                  | 71.33%           |
| 13-14-20 | Mesa Vista               | Ojo Caliente ES                      | 22,278                  | 60.45%           |
| 13-14-21 | Reserve                  | Reserve Combined School              | 90,992                  | 59.02%           |
| 13-14-24 | Grants Cibola            | Las Alamos MS                        | 74,458                  | 57.40%           |
| 13-14-30 | Roswell                  | Parkview Early Literacy              | 27,796                  | 53.41%           |
| 13-14-36 | Albuquerque              | Marie M Hughes ES                    | 69,922                  | 50.63%           |
| 13-14-41 | Hobbs                    | Jenkins-Nunan Center Early Childhood |                         | 48.41%           |
| 13-14-45 | Central Consolidated     | Newcomb HS                           | 102,089                 | 46.27%           |
| 13-14-47 | Silver - State Chartered | Aldo Leopold Charter School          | 18,816                  | 46.09%           |
| 13-14-49 | Albuquerque              | Arroyo Del Oso ES                    | 50,760                  | 45.34%           |
| 13-14-54 | Gallup McKinley          | Ramah ES                             | 29,354                  | 44.13%           |
| 13-14-75 | NMSBVI Alamogordo Campus | Sacramento Dormitory (1968)          | 16,053                  | 38.58%           |
| 13-14-76 | Albuquerque              | Collet Park ES                       | 42,459                  | 38.53%           |
| 13-14-77 | Belen                    | Rio Grande ES                        | 44,163                  | 38.40%           |
| 13-14-78 | Gadsden                  | Chaparral ES                         | 81,755                  | 38.23%           |
| 13-14-86 | Albuquerque              | Atrisco ES                           | 65,406                  | 37.16%           |
| 13-14-91 | NMSBVI Alamogordo Campus | Recreation/Ditzler Auditorium        | 19,026                  | 36.68%           |
| 13-14-99 | Farmington               | Hermosa MS                           | 93,788                  | 34.59%           |
| 14-15-10 | Gallup McKinley          | Thoreau ES                           | 48,006                  | 64.17%           |
| 14-15-49 | Albuquerque              | Mountain View ES                     | 54,578                  | 43.36%           |
| 14-15-23 | Clovis                   | Parkview ES                          | 48,642                  | 52.00%           |
| 14-15-35 | Ruidoso                  | Nob Hill Early Childhood Center      | 46,027                  | 46.95%           |
| 14-15-44 | Gallup McKinley          | * Lincoln ES                         | 36,513                  | 44.84%           |
| 14-15-44 | Gallup McKinley          | New Combined ES                      | 50,642                  | 41.24%           |
| 14-15-85 | Mountainair              | Mountainair Jr./Sr. HS               | 70,744                  | 33.85%           |
| 14-15-87 | NM School for the Blind  | Garret Dormitory (1964)              | 14,145                  | 33.58%           |
| 14-15-50 | NM School for the Deaf   | Cartwright Hall                      | 22,457                  | 43.23%           |
| 14-15-90 | NM School for the Deaf   | Bldg 09-Delgado Hall                 | 11,945                  | 33.30%           |

| Rank                                                                                                                                                                                                                                                                                                                                   | District    | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------|-------------------------|------------------|
| Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles. |             |                                      |                         |                  |
| Schools with * next to the name are potentially going to be closed pending completion of an awarded construction project AND the receipt of permission from PED to close.                                                                                                                                                              |             |                                      |                         |                  |
| 418                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Academy Del Sol Alternative HS       | 21,177                  | 14.95%           |
| 291                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Alamogordo HS                        | 332,776                 | 21.21%           |
| 227                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Buena Vista ES                       | 35,606                  | 25.20%           |
| 147                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Chaparral MS                         | 117,335                 | 30.05%           |
| 716                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Desert Star (New ES - 2015)          | 55,555                  | 0.00%            |
| 111                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Heights ES                           | 39,208                  | 34.64%           |
| 13                                                                                                                                                                                                                                                                                                                                     | Alamogordo  | High Rolls Mountain Park ES          | 12,354                  | 64.33%           |
| 155                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Holloman ES - FKA Holloman Primary   | 62,859                  | 29.47%           |
| 278                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Holloman MS                          | 53,714                  | 21.93%           |
| 224                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | La Luz ES                            | 46,887                  | 25.28%           |
| 496                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Mountain View MS                     | 92,934                  | 10.75%           |
| 738                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | NEW Yucca ES (2017 Completion)       | 55,212                  | 0.00%            |
| 178                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | North Elem ES                        | 58,594                  | 28.24%           |
| 11                                                                                                                                                                                                                                                                                                                                     | Alamogordo  | Oregon ES                            | 35,727                  | 67.03%           |
| 52                                                                                                                                                                                                                                                                                                                                     | Alamogordo  | Sacramento ES                        | 53,822                  | 42.88%           |
| 429                                                                                                                                                                                                                                                                                                                                    | Alamogordo  | Sierra ES                            | 43,307                  | 14.45%           |
| 186                                                                                                                                                                                                                                                                                                                                    | Albuquerque | A. Montoya ES                        | 66,178                  | 27.75%           |
| 124                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Acoma ES                             | 44,989                  | 31.69%           |
| 505                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Adobe Acres ES                       | 80,741                  | 10.35%           |
| 225                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Alameda ES                           | 46,089                  | 25.28%           |
| 57                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Alamosa ES                           | 76,255                  | 41.07%           |
| 81                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Albuquerque HS                       | 297,101                 | 37.36%           |
| 685                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Albuquerque Talent Development Secd  | 13,572                  | 1.16%            |
| 388                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Alice King Community Charter School  | 11,016                  | 16.11%           |
| 230                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Alvarado ES                          | 53,887                  | 24.74%           |
| 113                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Apache ES                            | 60,071                  | 34.50%           |
| 131                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Armijo ES                            | 59,513                  | 31.48%           |
| 696                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Atrisco Heritage Academy HS          | 458,414                 | 0.94%            |
| 179                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Bandelier ES                         | 81,530                  | 28.19%           |
| 434                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Barcelona ES                         | 75,634                  | 14.15%           |
| 634                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Bataan Military Academy Charter Scho | 8,800                   | 3.81%            |
| 273                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Bel-Air Elem ES                      | 61,447                  | 22.22%           |
| 26                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Bellehaven ES                        | 51,904                  | 52.36%           |
| 352                                                                                                                                                                                                                                                                                                                                    | Albuquerque | Carlos Rey ES                        | 94,789                  | 17.92%           |
| 93                                                                                                                                                                                                                                                                                                                                     | Albuquerque | Chamiza ES                           | 70,179                  | 36.59%           |

| Rank | District    | School Name                            | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|-------------|----------------------------------------|----------------------|---------------|
| 715  | Albuquerque | Chaparral ES                           | 89,125               | 0.00%         |
| 344  | Albuquerque | Chelwood ES                            | 75,963               | 18.25%        |
| 629  | Albuquerque | Christine Duncan Community Charter S   | 34,580               | 3.87%         |
| 312  | Albuquerque | Cibola HS                              | 361,631              | 20.45%        |
| 210  | Albuquerque | Cleveland MS                           | 111,071              | 26.19%        |
| 404  | Albuquerque | Cochiti ES                             | 49,981               | 15.61%        |
| 158  | Albuquerque | Comanche ES                            | 49,356               | 29.37%        |
| 614  | Albuquerque | Coronado ES                            | 45,621               | 4.71%         |
| 420  | Albuquerque | Corrales ES                            | 63,802               | 14.82%        |
| 296  | Albuquerque | Corrales International Charter         | 23,418               | 21.00%        |
| 305  | Albuquerque | Del Norte HS                           | 299,642              | 20.69%        |
| 229  | Albuquerque | Dennis Chavez ES                       | 83,129               | 24.80%        |
| 480  | Albuquerque | Desert Ridge MS                        | 169,297              | 11.57%        |
| 682  | Albuquerque | Desert Willow Family Alternative Schoo | 39,629               | 1.46%         |
| 65   | Albuquerque | Digital Arts and Technology Academy C  | 50,436               | 39.41%        |
| 134  | Albuquerque | Dolores Gonzales ES                    | 46,492               | 31.32%        |
| 426  | Albuquerque | Double Eagle ES                        | 66,174               | 14.56%        |
| 718  | Albuquerque | Douglas MacArthur ES                   | 44,441               | 0.00%         |
| 60   | Albuquerque | Duranos ES                             | 54,919               | 40.26%        |
| 1    | Albuquerque | Early College Academy Alternative Scho | 3,808                | 112.13%       |
| 448  | Albuquerque | East San Jose ES                       | 97,052               | 13.29%        |
| 701  | Albuquerque | eCADEMY                                | 36,128               | 0.29%         |
| 95   | Albuquerque | Edmund G. Ross ES                      | 65,349               | 36.29%        |
| 626  | Albuquerque | Edward Gonzales ES                     | 167,997              | 3.97%         |
| 265  | Albuquerque | Eisenhower MS                          | 135,982              | 22.90%        |
| 257  | Albuquerque | El Camino Real Academy Charter Schoo   | 61,380               | 23.16%        |
| 143  | Albuquerque | Eldorado HS                            | 338,451              | 30.52%        |
| 183  | Albuquerque | Emerson ES                             | 79,371               | 28.03%        |
| 289  | Albuquerque | Ernie Pyle MS                          | 120,537              | 21.44%        |
| 49   | Albuquerque | Eubank ES                              | 64,462               | 43.84%        |
| 122  | Albuquerque | Eugene Field ES                        | 56,949               | 32.09%        |
| 491  | Albuquerque | Freedom HS                             | 43,667               | 11.04%        |
| 182  | Albuquerque | Garfield MS                            | 100,688              | 28.09%        |
| 637  | Albuquerque | Georgia O'Keefe ES                     | 49,893               | 3.77%         |
| 190  | Albuquerque | Gordon Bernell Charter School          | 22,187               | 27.45%        |
| 160  | Albuquerque | Governor Bent ES                       | 64,036               | 29.27%        |
| 319  | Albuquerque | Grant MS                               | 127,844              | 20.03%        |
| 237  | Albuquerque | Griegos ES                             | 41,517               | 24.26%        |
| 247  | Albuquerque | Harrison MS                            | 123,861              | 23.62%        |
| 218  | Albuquerque | Hawthorne ES                           | 67,743               | 25.69%        |
| 310  | Albuquerque | Hayes MS                               | 105,756              | 20.50%        |
| 647  | Albuquerque | Helen Cordero Primary                  | 85,000               | 3.10%         |

| Rank | District    | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------|----------------------------------------|-------------------------|------------------|
| 205  | Albuquerque | Highland HS                            | 374,427                 | 26.41%           |
| 372  | Albuquerque | Hodgin ES                              | 74,623                  | 17.13%           |
| 346  | Albuquerque | Hoover MS                              | 113,740                 | 18.18%           |
| 14   | Albuquerque | Hubert Humphrey ES                     | 59,698                  | 63.39%           |
| 19   | Albuquerque | Inez ES                                | 60,078                  | 57.88%           |
| 133  | Albuquerque | Jackson MS                             | 88,993                  | 31.33%           |
| 543  | Albuquerque | James Monroe MS                        | 182,241                 | 8.16%            |
| 209  | Albuquerque | Jefferson MS                           | 125,678                 | 26.23%           |
| 400  | Albuquerque | Jimmy Carter MS                        | 149,859                 | 15.68%           |
| 169  | Albuquerque | John Adams MS                          | 126,024                 | 28.65%           |
| 411  | Albuquerque | John Baker ES                          | 69,686                  | 15.26%           |
| 271  | Albuquerque | Kennedy MS                             | 103,677                 | 22.38%           |
| 112  | Albuquerque | Kirtland ES                            | 53,298                  | 34.64%           |
| 117  | Albuquerque | Kit Carson ES                          | 76,144                  | 33.78%           |
| 323  | Albuquerque | La Academia de Esperanza Charter Sch   | 22,400                  | 19.75%           |
| 474  | Albuquerque | La Cueva HS                            | 387,114                 | 11.94%           |
| 311  | Albuquerque | La Luz ES                              | 55,306                  | 20.50%           |
| 105  | Albuquerque | La Mesa ES                             | 86,950                  | 35.45%           |
| 89   | Albuquerque | Lavaland ES                            | 66,327                  | 36.80%           |
| 530  | Albuquerque | Lew Wallace ES                         | 44,862                  | 8.92%            |
| 532  | Albuquerque | Longfellow ES                          | 50,612                  | 8.85%            |
| 82   | Albuquerque | Los Padillas ES                        | 51,035                  | 37.26%           |
| 548  | Albuquerque | Los Puentes Charter School             | 19,381                  | 7.91%            |
| 558  | Albuquerque | Los Ranchos ES                         | 49,393                  | 7.16%            |
| 406  | Albuquerque | Lowell ES                              | 56,400                  | 15.57%           |
| 402  | Albuquerque | Lyndon B. Johnson MS                   | 154,635                 | 15.62%           |
| 222  | Albuquerque | Madison MS                             | 129,662                 | 25.37%           |
| 297  | Albuquerque | Manzano HS                             | 300,701                 | 20.99%           |
| 515  | Albuquerque | Manzano Mesa ES                        | 77,767                  | 9.97%            |
| 275  | Albuquerque | Mark Twain ES                          | 65,735                  | 22.07%           |
| 566  | Albuquerque | Mary Ann Binford ES                    | 89,435                  | 6.77%            |
| 208  | Albuquerque | Matheson Park ES                       | 44,427                  | 26.30%           |
| 347  | Albuquerque | McCollum ES                            | 56,441                  | 18.18%           |
| 731  | Albuquerque | McKinley MS                            | 100,710                 | 0.00%            |
| 166  | Albuquerque | Mission Avenue ES                      | 59,224                  | 28.75%           |
| 277  | Albuquerque | Mitchell ES                            | 61,082                  | 21.93%           |
| 10   | Albuquerque | Monte Vista ES                         | 62,325                  | 68.85%           |
| 119  | Albuquerque | Montessori of the Rio Grande Charter S | 21,014                  | 33.12%           |
| 55   | Albuquerque | Montezuma ES                           | 62,974                  | 41.43%           |
| 516  | Albuquerque | Mountain Mahogany Community Charr      | 13,926                  | 9.96%            |
| 536  | Albuquerque | Native American Community Academy      | 34,552                  | 8.42%            |
| 428  | Albuquerque | Navajo ES                              | 82,834                  | 14.48%           |

| Rank | District    | School Name                            | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|-------------|----------------------------------------|----------------------|---------------|
| 537  | Albuquerque | New Futures Alternative High School    | 44,721               | 8.32%         |
| 700  | Albuquerque | nex+Gen Academy HS                     | 46,894               | 0.52%         |
| 599  | Albuquerque | North Star ES                          | 74,810               | 5.49%         |
| 170  | Albuquerque | Nuestros Valores Charter School        | 14,686               | 28.62%        |
| 162  | Albuquerque | Onate ES                               | 61,412               | 29.16%        |
| 519  | Albuquerque | Osuna ES                               | 55,001               | 9.88%         |
| 33   | Albuquerque | Painted Sky ES                         | 98,646               | 49.28%        |
| 77   | Albuquerque | Pajarito ES                            | 80,193               | 37.99%        |
| 61   | Albuquerque | Petroglyph ES                          | 78,628               | 40.12%        |
| 177  | Albuquerque | Polk MS                                | 85,770               | 28.27%        |
| 334  | Albuquerque | Public Academy for Performing Arts Ch  | 29,568               | 18.97%        |
| 194  | Albuquerque | Reginald Chavez ES                     | 46,867               | 27.12%        |
| 240  | Albuquerque | Rio Grande HS                          | 294,689              | 23.96%        |
| 740  | Albuquerque | Robert F. Kennedy Charter High School  | 45,904               | 0.00%         |
| 316  | Albuquerque | Roosevelt MS                           | 105,567              | 20.25%        |
| 481  | Albuquerque | Rudolfo Anaya ES                       | 83,609               | 11.53%        |
| 128  | Albuquerque | S. Y. Jackson ES                       | 56,879               | 31.51%        |
| 223  | Albuquerque | San Antonito ES                        | 56,315               | 25.34%        |
| 141  | Albuquerque | Sandia Base ES                         | 53,817               | 30.74%        |
| 298  | Albuquerque | Sandia HS                              | 350,970              | 20.93%        |
| 151  | Albuquerque | School on Wheels Alternative School    | 20,290               | 29.90%        |
| 360  | Albuquerque | Seven Bar ES                           | 88,728               | 17.53%        |
| 594  | Albuquerque | SIA Tech Charter School                | 11,564               | 5.63%         |
| 51   | Albuquerque | Sierra Vista ES                        | 82,936               | 43.09%        |
| 473  | Albuquerque | Sombra del Monte ES                    | 68,183               | 11.94%        |
| 371  | Albuquerque | South Valley Academy Charter School    | 37,888               | 17.17%        |
| 653  | Albuquerque | Sunset View ES                         | 85,654               | 2.94%         |
| 597  | Albuquerque | Susie R. Marmon ES                     | 93,874               | 5.52%         |
| 386  | Albuquerque | Taft MS                                | 146,304              | 16.42%        |
| 29   | Albuquerque | Taylor MS                              | 108,601              | 50.56%        |
| 564  | Albuquerque | Tierra Antigua ES                      | 85,693               | 6.79%         |
| 469  | Albuquerque | Tomasita ES                            | 66,511               | 12.03%        |
| 624  | Albuquerque | Tony Hillerman MS                      | 150,740              | 4.17%         |
| 116  | Albuquerque | Truman MS                              | 190,905              | 34.21%        |
| 500  | Albuquerque | Twenty-First Cenury Public Academy     | 10,447               | 10.56%        |
| 9    | Albuquerque | Valle Vista ES                         | 63,157               | 70.97%        |
| 195  | Albuquerque | Valley HS                              | 298,041              | 27.09%        |
| 325  | Albuquerque | Van Buren MS                           | 113,807              | 19.69%        |
| 424  | Albuquerque | Ventana ES                             | 89,984               | 14.63%        |
| 559  | Albuquerque | Vision Quest Alternative Middle School | 2,000                | 7.14%         |
| 454  | Albuquerque | Volcano Vista HS NW                    | 462,687              | 12.96%        |
| 211  | Albuquerque | Washington MS                          | 95,766               | 26.09%        |

| Rank | District    | School Name                   | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-------------|-------------------------------|-------------------------|------------------|
| 619  | Albuquerque | West Mesa HS                  | 355,994                 | 4.52%            |
| 99   | Albuquerque | Wherry ES                     | 85,778                  | 36.05%           |
| 204  | Albuquerque | Whittier ES                   | 69,030                  | 26.56%           |
| 53   | Albuquerque | Wilson MS                     | 94,841                  | 42.28%           |
| 94   | Albuquerque | Zia ES                        | 69,068                  | 36.45%           |
| 24   | Albuquerque | Zuni ES                       | 62,281                  | 53.58%           |
| 45   | Animas      | Animas ES                     | 24,376                  | 45.84%           |
| 46   | Animas      | Animas MS/HS                  | 82,237                  | 45.63%           |
| 239  | Artesia     | Artesia HS                    | 309,152                 | 23.96%           |
| 361  | Artesia     | Central ES                    | 19,910                  | 17.49%           |
| 302  | Artesia     | Grand Heights Early Childhood | 36,800                  | 20.80%           |
| 91   | Artesia     | Hermosa ES                    | 46,074                  | 36.69%           |
| 248  | Artesia     | Park Junior HS                | 122,020                 | 23.52%           |
| 180  | Artesia     | Penasco ES                    | 5,858                   | 28.19%           |
| 114  | Artesia     | Roselawn ES                   | 39,180                  | 34.26%           |
| 328  | Artesia     | Yeso ES                       | 54,646                  | 19.53%           |
| 415  | Artesia     | Yucca ES                      | 36,064                  | 15.03%           |
| 87   | Artesia     | Zia Intermediate              | 111,518                 | 36.94%           |
| 417  | Aztec       | Aztec HS                      | 226,559                 | 14.97%           |
| 549  | Aztec       | C.V. Koogler MS               | 129,642                 | 7.91%            |
| 303  | Aztec       | Lydia Rippey ES               | 73,703                  | 20.74%           |
| 376  | Aztec       | McCoy Avenue ES               | 68,246                  | 16.93%           |
| 586  | Aztec       | Mosiac Academy Charter School | 9,024                   | 5.90%            |
| 363  | Aztec       | Park Avenue ES                | 72,920                  | 17.44%           |
| 620  | Aztec       | Vista Nueva Alternative HS    | 15,010                  | 4.48%            |
| 261  | Belen       | Belen HS                      | 245,516                 | 23.03%           |
| 421  | Belen       | Belen MS                      | 136,672                 | 14.72%           |
| 658  | Belen       | Central ES                    | 52,892                  | 2.74%            |
| 213  | Belen       | Dennis Chavez ES              | 54,927                  | 26.06%           |
| 485  | Belen       | Gil Sanchez ES                | 53,771                  | 11.33%           |
| 684  | Belen       | Infinity Alternative HS       | 25,076                  | 1.16%            |
| 126  | Belen       | Jaramillo ES                  | 51,691                  | 31.58%           |
| 395  | Belen       | La Merced ES                  | 57,409                  | 15.89%           |
| 539  | Belen       | La Promesa ES                 | 58,119                  | 8.22%            |
| 175  | Bernalillo  | Algodones ES                  | 26,948                  | 28.30%           |
| 664  | Bernalillo  | Bernalillo ES                 | 65,479                  | 2.50%            |
| 709  | Bernalillo  | Bernalillo HS                 | 234,905                 | 0.00%            |
| 430  | Bernalillo  | Bernalillo MS                 | 106,109                 | 14.37%           |
| 399  | Bernalillo  | Carroll ES                    | 65,417                  | 15.74%           |
| 459  | Bernalillo  | Cochiti ES/MS                 | 55,168                  | 12.66%           |
| 574  | Bernalillo  | Placitas ES                   | 38,862                  | 6.43%            |
| 463  | Bloomfield  | Blanco ES                     | 46,873                  | 12.63%           |

| Rank | District             | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------------|--------------------------------------|-------------------------|------------------|
| 606  | Bloomfield           | Bloomfield Early Childhood Center    | 57,772                  | 5.14%            |
| 550  | Bloomfield           | Bloomfield HS                        | 280,374                 | 7.82%            |
| 359  | Bloomfield           | Central Primary School               | 93,490                  | 17.60%           |
| 514  | Bloomfield           | Charlie Y. Brown HS                  | 19,959                  | 10.00%           |
| 262  | Bloomfield           | Mesa Alta Junior HS                  | 120,990                 | 23.03%           |
| 83   | Bloomfield           | Naaba Ani ES                         | 85,615                  | 37.26%           |
| 712  | Capitan              | Capitan ES                           | 38,844                  | 0.00%            |
| 713  | Capitan              | Capitan HS                           | 78,298                  | 0.00%            |
| 280  | Capitan              | Capitan MS                           | 15,359                  | 21.82%           |
| 75   | Carlsbad             | Alta Vista MS                        | 121,861                 | 38.12%           |
| 236  | Carlsbad             | Carlsbad HS                          | 373,378                 | 24.34%           |
| 167  | Carlsbad             | Craft ES                             | 36,770                  | 28.74%           |
| 432  | Carlsbad             | Dr. E.M. Smith Pre-school            | 17,417                  | 14.28%           |
| 76   | Carlsbad             | Early Childhood Education Center     | 52,126                  | 38.07%           |
| 202  | Carlsbad             | Hillcrest ES                         | 38,920                  | 26.76%           |
| 330  | Carlsbad             | Jefferson Montessori Academy Charter | 22,955                  | 19.41%           |
| 35   | Carlsbad             | Joe Stanley Smith ES                 | 36,879                  | 48.44%           |
| 145  | Carlsbad             | Monterrey ES                         | 40,550                  | 30.13%           |
| 276  | Carlsbad             | P.R. Leyva MS                        | 167,325                 | 21.95%           |
| 32   | Carlsbad             | Pate ES                              | 34,649                  | 49.40%           |
| 66   | Carlsbad             | Puckett ES                           | 32,540                  | 39.35%           |
| 38   | Carlsbad             | Riverside ES                         | 31,103                  | 47.11%           |
| 40   | Carlsbad             | Sunset ES                            | 45,031                  | 46.97%           |
| 42   | Carrizozo            | Carrizozo Combined School            | 96,098                  | 46.81%           |
| 672  | Central Consolidated | Central Career Prep                  | 31,364                  | 2.06%            |
| 529  | Central Consolidated | Eva B. Stokely ES                    | 81,325                  | 9.16%            |
| 724  | Central Consolidated | Grace B Wilson ES                    | 53,816                  | 0.00%            |
| 127  | Central Consolidated | Kirtland Central HS                  | 208,300                 | 31.51%           |
| 146  | Central Consolidated | Kirtland ES                          | 88,650                  | 30.06%           |
| 646  | Central Consolidated | Kirtland MS                          | 140,492                 | 3.13%            |
| 499  | Central Consolidated | Mesa ES                              | 69,239                  | 10.66%           |
| 48   | Central Consolidated | Newcomb ES                           | 69,657                  | 43.99%           |
| 518  | Central Consolidated | Newcomb MS                           | 53,472                  | 9.95%            |
| 423  | Central Consolidated | Nizhoni ES                           | 65,177                  | 14.68%           |
| 551  | Central Consolidated | Ojo Amarillo ES                      | 79,565                  | 7.72%            |
| 741  | Central Consolidated | Ruth N Bond ES                       | 73,620                  | 0.00%            |
| 139  | Central Consolidated | Shiprock HS                          | 217,812                 | 30.96%           |
| 63   | Central Consolidated | Tse'bit'ai MS                        | 103,204                 | 40.07%           |
| 231  | Chama Valley         | Chama ES/ MS                         | 47,028                  | 24.70%           |
| 671  | Chama Valley         | Escalante MS/HS                      | 82,494                  | 2.10%            |
| 546  | Chama Valley         | Tierra Amarilla ES                   | 27,384                  | 7.93%            |
| 441  | Cimarron             | Cimarron ES/MS                       | 59,818                  | 13.72%           |

| Rank | District   | School Name                          | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|------------|--------------------------------------|----------------------|---------------|
| 214  | Cimarron   | Cimarron HS                          | 54,607               | 26.01%        |
| 483  | Cimarron   | Eagle Nest ES/MS                     | 58,035               | 11.45%        |
| 287  | Cimarron   | Moreno Valley Charter High School    | 17,314               | 21.63%        |
| 62   | Clayton    | Alvis ES                             | 33,406               | 40.08%        |
| 31   | Clayton    | Clayton HS                           | 95,399               | 49.61%        |
| 176  | Clayton    | Clayton Junior HS                    | 36,507               | 28.27%        |
| 492  | Clayton    | Kiser ES                             | 15,593               | 11.00%        |
| 322  | Cloudcroft | Cloudcroft ES/MS                     | 60,554               | 19.75%        |
| 517  | Cloudcroft | Cloudcroft HS                        | 79,009               | 9.96%         |
| 340  | Clovis     | Barry ES                             | 48,106               | 18.57%        |
| 708  | Clovis     | Bella Vista ES                       | 44,396               | 0.00%         |
| 27   | Clovis     | Cameo ES                             | 49,919               | 52.08%        |
| 382  | Clovis     | Clovis Freshman Academy              | 106,639              | 16.76%        |
| 304  | Clovis     | Clovis HS                            | 364,100              | 20.72%        |
| 25   | Clovis     | Highland ES                          | 48,361               | 52.84%        |
| 726  | Clovis     | James Bickley ES                     | 39,383               | 0.00%         |
| 635  | Clovis     | La Casita ES                         | 47,837               | 3.79%         |
| 728  | Clovis     | Lockwood ES                          | 47,384               | 0.00%         |
| 324  | Clovis     | Marshall Junior HS                   | 161,322              | 19.69%        |
| 98   | Clovis     | Mesa ES                              | 63,071               | 36.09%        |
| 79   | Clovis     | Ranchvale ES                         | 49,321               | 37.82%        |
| 438  | Clovis     | Sandia ES                            | 60,065               | 14.06%        |
| 749  | Clovis     | W.D. Gattis MS                       | 131,835              | 0.00%         |
| 96   | Clovis     | Yucca Junior HS                      | 126,769              | 36.29%        |
| 135  | Clovis     | Zia ES                               | 62,218               | 31.29%        |
| 707  | Cobre      | Bayard ES                            | 55,240               | 0.00%         |
| 270  | Cobre      | Central ES                           | 81,866               | 22.70%        |
| 115  | Cobre      | Cobre HS                             | 151,807              | 34.24%        |
| 648  | Cobre      | Hurley ES                            | 37,104               | 3.08%         |
| 384  | Cobre      | San Lorenzo ES                       | 20,401               | 16.67%        |
| 636  | Cobre      | Snell MS                             | 92,859               | 3.79%         |
| 367  | Corona     | Corona Combined School               | 62,099               | 17.29%        |
| 540  | Cuba       | Cuba ES                              | 40,653               | 8.21%         |
| 656  | Cuba       | Cuba HS                              | 114,572              | 2.91%         |
| 513  | Cuba       | Cuba MS                              | 39,412               | 10.05%        |
| 616  | Deming     | Bataan ES                            | 68,332               | 4.60%         |
| 242  | Deming     | Bell ES                              | 34,992               | 23.84%        |
| 467  | Deming     | Chaparral ES                         | 65,545               | 12.06%        |
| 580  | Deming     | Columbus ES                          | 75,322               | 6.25%         |
| 427  | Deming     | Deming Cesar Chavez Charter High Sch | 23,559               | 14.54%        |
| 284  | Deming     | Memorial ES                          | 43,552               | 21.69%        |
| 446  | Deming     | My Little School                     | 10,636               | 13.37%        |

| Rank | District   | School Name                     | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|------------|---------------------------------|----------------------|---------------|
| 613  | Deming     | Red Mountain MS                 | 125,928              | 4.75%         |
| 602  | Deming     | Ruben S. Torres ES              | 68,855               | 5.42%         |
| 455  | Des Moines | Des Moines Combined School      | 76,455               | 12.93%        |
| 71   | Dexter     | Dexter ES                       | 80,092               | 38.42%        |
| 598  | Dexter     | Dexter HS                       | 121,534              | 5.49%         |
| 181  | Dexter     | Dexter MS                       | 42,462               | 28.16%        |
| 307  | Dora       | Dora Combined                   | 103,542              | 20.65%        |
| 612  | Dulce      | Dulce ES                        | 68,764               | 4.76%         |
| 295  | Dulce      | Dulce HS                        | 222,142              | 21.10%        |
| 458  | Dulce      | Dulce MS                        | 77,188               | 12.73%        |
| 293  | Elida      | Elida ES                        | 14,387               | 21.13%        |
| 373  | Elida      | Elida MS/HS                     | 52,220               | 17.00%        |
| 18   | Espanola   | Abiquiu ES                      | 24,561               | 58.04%        |
| 8    | Espanola   | Carinos Charter School          | 55,924               | 80.79%        |
| 442  | Espanola   | Carlos F Vigil MS               | 124,674              | 13.70%        |
| 102  | Espanola   | Chimayo ES                      | 35,351               | 35.57%        |
| 321  | Espanola   | Dixon ES                        | 19,321               | 19.78%        |
| 720  | Espanola   | E. T. S Fairview ES             | 50,492               | 0.00%         |
| 263  | Espanola   | Espanola Valley HS              | 178,046              | 23.02%        |
| 108  | Espanola   | Hernandez ES                    | 37,057               | 35.01%        |
| 398  | Espanola   | James Rodriguez ES              | 61,269               | 15.76%        |
| 198  | Espanola   | Mountain View ES                | 22,428               | 26.94%        |
| 702  | Espanola   | New Alcalde ES                  | 49,971               | 0.04%         |
| 531  | Espanola   | San Juan ES                     | 49,748               | 8.86%         |
| 627  | Espanola   | Tony E Quintana ES              | 38,552               | 3.95%         |
| 193  | Estancia   | Estancia Combined ES            | 81,283               | 27.36%        |
| 378  | Estancia   | Estancia HS                     | 100,205              | 16.87%        |
| 722  | Estancia   | Estancia MS                     | 34,323               | 0.00%         |
| 362  | Estancia   | Estancia Valley Learning Center | 3,840                | 17.44%        |
| 23   | Eunice     | Caton MS                        | 74,332               | 54.49%        |
| 34   | Eunice     | Eunice HS                       | 118,995              | 48.77%        |
| 678  | Eunice     | NEW Mettie Jordan ES            | 81,865               | 1.58%         |
| 314  | Farmington | Animas ES                       | 57,462               | 20.32%        |
| 217  | Farmington | Apache ES                       | 59,865               | 25.77%        |
| 212  | Farmington | Bluffview ES                    | 61,197               | 26.07%        |
| 315  | Farmington | Country Club ES                 | 57,009               | 20.28%        |
| 409  | Farmington | Esperanza ES                    | 74,804               | 15.45%        |
| 660  | Farmington | Heights MS                      | 83,956               | 2.69%         |
| 67   | Farmington | Ladera Del Norte ES             | 56,758               | 39.31%        |
| 30   | Farmington | McCormick ES                    | 57,472               | 50.33%        |
| 522  | Farmington | McKinley ES                     | 71,170               | 9.77%         |
| 173  | Farmington | Mesa Verde ES                   | 50,571               | 28.46%        |

| Rank | District        | School Name                  | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|-----------------|------------------------------|-------------------------|------------------|
| 394  | Farmington      | Mesa View MS                 | 114,485                 | 15.91%           |
| 739  | Farmington      | Northeast ES                 | 46,365                  | 0.00%            |
| 484  | Farmington      | Piedra Vista HS              | 251,419                 | 11.43%           |
| 477  | Farmington      | Rocinante HS                 | 26,003                  | 11.77%           |
| 628  | Farmington      | Tibbetts MS                  | 98,561                  | 3.94%            |
| 64   | Floyd           | Floyd Combined School        | 94,941                  | 39.44%           |
| 615  | Fort Sumner     | Fort Sumner Combined         | 127,465                 | 4.62%            |
| 466  | Gadsden         | Anthony Charter School       | 6,297                   | 12.12%           |
| 618  | Gadsden         | Anthony ES                   | 93,909                  | 4.53%            |
| 488  | Gadsden         | Berino ES                    | 87,167                  | 11.16%           |
| 610  | Gadsden         | Chaparral HS                 | 217,367                 | 4.89%            |
| 200  | Gadsden         | Chaparral MS                 | 93,937                  | 26.80%           |
| 171  | Gadsden         | Desert Trail Intermediate    | 68,474                  | 28.60%           |
| 717  | Gadsden         | Desert View ES               | 52,854                  | 0.00%            |
| 563  | Gadsden         | Gadsden ES                   | 61,750                  | 6.80%            |
| 723  | Gadsden         | Gadsden HS                   | 270,810                 | 0.00%            |
| 487  | Gadsden         | Gadsden MS                   | 166,310                 | 11.18%           |
| 243  | Gadsden         | La Union ES                  | 59,240                  | 23.78%           |
| 245  | Gadsden         | Loma Linda ES                | 56,660                  | 23.74%           |
| 251  | Gadsden         | Mesquite ES                  | 74,760                  | 23.36%           |
| 752  | Gadsden         | New Elementary School (2015) |                         | 0.00%            |
| 649  | Gadsden         | North Valley ES              | 61,565                  | 3.07%            |
| 188  | Gadsden         | Riverside ES                 | 66,148                  | 27.55%           |
| 552  | Gadsden         | Santa Teresa ES              | 66,605                  | 7.69%            |
| 327  | Gadsden         | Santa Teresa HS              | 250,295                 | 19.64%           |
| 187  | Gadsden         | Santa Teresa MS              | 132,268                 | 27.71%           |
| 336  | Gadsden         | Sunland Park ES              | 57,584                  | 18.74%           |
| 542  | Gadsden         | Sunrise ES                   | 61,750                  | 8.17%            |
| 588  | Gadsden         | Vado ES                      | 61,750                  | 5.80%            |
| 2    | Gallup McKinley | * Juan de Onate ES           | 46,834                  | 101.76%          |
| 39   | Gallup McKinley | * Lincoln ES                 | 36,513                  | 47.02%           |
| 69   | Gallup McKinley | * Roosevelt ES               | 33,527                  | 38.60%           |
| 279  | Gallup McKinley | Chee Dodge ES                | 57,628                  | 21.88%           |
| 675  | Gallup McKinley | Chief Manuelito MS           | 119,034                 | 1.88%            |
| 699  | Gallup McKinley | Crownpoint ES                | 48,592                  | 0.61%            |
| 92   | Gallup McKinley | Crownpoint HS                | 99,209                  | 36.60%           |
| 313  | Gallup McKinley | Crownpoint MS                | 54,677                  | 20.43%           |
| 174  | Gallup McKinley | David Skeet ES               | 45,454                  | 28.33%           |
| 234  | Gallup McKinley | Gallup Central HS            | 37,999                  | 24.41%           |
| 366  | Gallup McKinley | Gallup HS                    | 401,900                 | 17.31%           |
| 561  | Gallup McKinley | Gallup MS                    | 102,981                 | 7.07%            |
| 608  | Gallup McKinley | Hiroshi Miyamura HS          | 198,476                 | 5.02%            |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

| Rank | District        | School Name                            | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|-----------------|----------------------------------------|----------------------|---------------|
| 502  | Gallup McKinley | Indian Hills ES                        | 58,905               | 10.42%        |
| 665  | Gallup McKinley | John F. Kennedy MS                     | 141,662              | 2.46%         |
| 381  | Gallup McKinley | Middle College Charter High School     | 3,314                | 16.78%        |
| 471  | Gallup McKinley | Navajo ES                              | 60,879               | 12.00%        |
| 666  | Gallup McKinley | Navajo MS                              | 52,761               | 2.43%         |
| 74   | Gallup McKinley | Navajo Pine HS                         | 76,553               | 38.25%        |
| 736  | Gallup McKinley | NEW Church Rock Academy ES (2017       | 38,202               | 0.00%         |
| 654  | Gallup McKinley | Ramah HS                               | 64,430               | 2.93%         |
| 50   | Gallup McKinley | Red Rock ES                            | 51,436               | 43.54%        |
| 56   | Gallup McKinley | Rocky View ES                          | 51,768               | 41.15%        |
| 377  | Gallup McKinley | Stagecoach ES                          | 59,322               | 16.88%        |
| 125  | Gallup McKinley | Thoreau HS                             | 122,442              | 31.67%        |
| 669  | Gallup McKinley | Thoreau MS                             | 52,152               | 2.34%         |
| 440  | Gallup McKinley | Tobe Turpen ES                         | 49,426               | 13.74%        |
| 582  | Gallup McKinley | Tohatchi ES                            | 46,180               | 6.12%         |
| 148  | Gallup McKinley | Tohatchi HS                            | 90,609               | 30.05%        |
| 479  | Gallup McKinley | Tohatchi MS                            | 46,597               | 11.71%        |
| 642  | Gallup McKinley | Tse' Yi' Gai HS                        | 62,196               | 3.24%         |
| 562  | Gallup McKinley | Twin Lakes ES                          | 42,998               | 7.07%         |
| 640  | Grady           | Grady Mun. Combined                    | 69,532               | 3.52%         |
| 206  | Grants Cibola   | Bluewater ES                           | 22,747               | 26.35%        |
| 600  | Grants Cibola   | Cubero ES New 2011                     | 37,482               | 5.48%         |
| 611  | Grants Cibola   | Grants HS                              | 214,945              | 4.78%         |
| 567  | Grants Cibola   | Laguna-Acoma MS/ HS                    | 120,648              | 6.75%         |
| 431  | Grants Cibola   | Mesa View ES                           | 55,573               | 14.36%        |
| 659  | Grants Cibola   | Milan ES                               | 77,403               | 2.72%         |
| 220  | Grants Cibola   | Mount Taylor ES                        | 74,577               | 25.61%        |
| 445  | Grants Cibola   | San Rafael ES                          | 30,132               | 13.38%        |
| 309  | Grants Cibola   | Seboyeta ES                            | 17,384               | 20.54%        |
| 412  | Hagerman        | Hagerman Combined                      | 149,474              | 15.22%        |
| 592  | Hatch Valley    | Garfield ES                            | 28,713               | 5.72%         |
| 603  | Hatch Valley    | Hatch Valley ES                        | 42,289               | 5.31%         |
| 576  | Hatch Valley    | Hatch Valley HS                        | 166,024              | 6.31%         |
| 260  | Hatch Valley    | Hatch Valley MS                        | 69,105               | 23.09%        |
| 544  | Hatch Valley    | Rio Grande ES                          | 33,232               | 7.99%         |
| 80   | Hobbs           | Booker T. Washington ES                | 32,145               | 37.60%        |
| 711  | Hobbs           | Broadmoor ES                           | 31,682               | 0.00%         |
| 184  | Hobbs           | College Lane ES                        | 55,000               | 28.02%        |
| 90   | Hobbs           | Coronado ES                            | 49,358               | 36.78%        |
| 97   | Hobbs           | Edison ES                              | 37,945               | 36.15%        |
| 88   | Hobbs           | Heizer MS                              | 86,888               | 36.91%        |
| 348  | Hobbs           | Highland MS (f.k.a Highland Junior HS) | 97,243               | 18.17%        |

| Rank | District       | School Name                               | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------|-------------------------------------------|-------------------------|------------------|
| 439  | Hobbs          | Hobbs Freshman School                     | 127,258                 | 14.03%           |
| 333  | Hobbs          | Hobbs HS                                  | 368,569                 | 19.03%           |
| 107  | Hobbs          | Houston MS                                | 109,982                 | 35.19%           |
| 118  | Hobbs          | Jefferson ES                              | 42,906                  | 33.67%           |
| 351  | Hobbs          | Mills ES                                  | 37,152                  | 17.92%           |
| 751  | Hobbs          | New Elementary School (2015)              |                         | 0.00%            |
| 254  | Hobbs          | Sanger ES                                 | 42,547                  | 23.29%           |
| 168  | Hobbs          | Southern Heights ES                       | 49,775                  | 28.74%           |
| 120  | Hobbs          | Stone ES                                  | 53,758                  | 33.08%           |
| 109  | Hobbs          | Taylor ES                                 | 38,130                  | 34.86%           |
| 286  | Hobbs          | Will Rogers ES                            | 59,756                  | 21.65%           |
| 301  | Hondo Valley   | Hondo Combined school                     | 59,663                  | 20.91%           |
| 244  | House          | House Combined School                     | 59,387                  | 23.76%           |
| 283  | Jal            | Jal ES                                    | 41,500                  | 21.70%           |
| 68   | Jal            | Jal Jr./Sr. HS                            | 131,079                 | 39.18%           |
| 103  | Jemez Mountain | Coronado MS/HS                            | 101,444                 | 35.54%           |
| 86   | Jemez Mountain | Gallina ES                                | 15,050                  | 36.96%           |
| 300  | Jemez Mountain | Lindrith Heritage Charter                 | 11,569                  | 20.91%           |
| 511  | Jemez Mountain | Lybrook ES/MS                             | 27,811                  | 10.11%           |
| 413  | Jemez Valley   | Jemez Valley ES                           | 52,706                  | 15.10%           |
| 416  | Jemez Valley   | Jemez Valley HS                           | 66,984                  | 14.99%           |
| 443  | Jemez Valley   | Jemez Valley MS                           | 35,432                  | 13.70%           |
| 37   | Jemez Valley   | San Diego Riverside Charter School        | 18,816                  | 47.45%           |
| 397  | Lake Arthur    | Lake Arthur Combined School               | 89,248                  | 15.83%           |
| 196  | Las Cruces     | Alameda ES                                | 52,277                  | 27.04%           |
| 259  | Las Cruces     | Booker T. Washington ES                   | 68,294                  | 23.11%           |
| 401  | Las Cruces     | Camino Real MS                            | 115,183                 | 15.64%           |
| 714  | Las Cruces     | Centennial HS                             | 344,654                 | 0.00%            |
| 221  | Las Cruces     | Central ES                                | 28,310                  | 25.47%           |
| 436  | Las Cruces     | Cesar Chavez ES                           | 75,291                  | 14.12%           |
| 585  | Las Cruces     | Columbia ES                               | 78,000                  | 5.96%            |
| 510  | Las Cruces     | Conlee ES                                 | 57,369                  | 10.20%           |
| 207  | Las Cruces     | Desert Hills ES                           | 70,181                  | 26.35%           |
| 405  | Las Cruces     | Dona Ana ES                               | 67,660                  | 15.57%           |
| 396  | Las Cruces     | East Picacho ES                           | 63,982                  | 15.84%           |
| 100  | Las Cruces     | Fairacres ES                              | 45,824                  | 35.99%           |
| 571  | Las Cruces     | Hermosa Heights ES                        | 63,115                  | 6.62%            |
| 422  | Las Cruces     | Highland ES                               | 86,521                  | 14.70%           |
| 357  | Las Cruces     | Hillrise ES                               | 60,384                  | 17.65%           |
| 274  | Las Cruces     | Jornada ES                                | 67,215                  | 22.16%           |
| 54   | Las Cruces     | La Academia Dolores Huerta Charter School | 12,400                  | 42.16%           |
| 727  | Las Cruces     | Las Cruces HS                             | 302,474                 | 0.00%            |

2015-2016 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

| Rank | District       | School Name                      | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------|----------------------------------|-------------------------|------------------|
| 253  | Las Cruces     | Las Montanas Charter School      | 26,737                  | 23.31%           |
| 729  | Las Cruces     | Loma Heights ES                  | 46,443                  | 0.00%            |
| 379  | Las Cruces     | Lynn MS                          | 113,823                 | 16.83%           |
| 85   | Las Cruces     | MacArthur ES                     | 51,700                  | 36.99%           |
| 570  | Las Cruces     | Mayfield HS                      | 274,011                 | 6.62%            |
| 581  | Las Cruces     | Mesa MS                          | 112,428                 | 6.19%            |
| 140  | Las Cruces     | Mesilla ES                       | 46,505                  | 30.82%           |
| 268  | Las Cruces     | Mesilla Park ES                  | 57,195                  | 22.75%           |
| 694  | Las Cruces     | Monte Vista ES                   | 50,000                  | 0.98%            |
| 290  | Las Cruces     | Onate HS                         | 287,261                 | 21.43%           |
| 250  | Las Cruces     | Picacho MS                       | 128,314                 | 23.44%           |
| 365  | Las Cruces     | Rio Grande Preparatory Institute | 42,940                  | 17.37%           |
| 590  | Las Cruces     | Sierra MS                        | 106,838                 | 5.73%            |
| 609  | Las Cruces     | Sonoma ES                        | 85,899                  | 4.99%            |
| 235  | Las Cruces     | Sunrise ES                       | 64,629                  | 24.40%           |
| 482  | Las Cruces     | Tombaugh ES                      | 78,092                  | 11.48%           |
| 747  | Las Cruces     | University Hills ES              | 56,410                  | 0.00%            |
| 472  | Las Cruces     | Valley View ES                   | 63,433                  | 11.97%           |
| 358  | Las Cruces     | Vista MS                         | 96,528                  | 17.63%           |
| 110  | Las Cruces     | White Sands ES/MS                | 56,693                  | 34.83%           |
| 461  | Las Cruces     | Zia MS                           | 112,360                 | 12.65%           |
| 375  | Las Vegas City | Legion Park ES                   | 34,219                  | 16.94%           |
| 130  | Las Vegas City | Los Ninos ES                     | 57,275                  | 31.50%           |
| 547  | Las Vegas City | Memorial MS                      | 104,130                 | 7.91%            |
| 189  | Las Vegas City | Mike Mateo Sena ES               | 18,241                  | 27.50%           |
| 44   | Las Vegas City | Paul D. Henry ES                 | 32,591                  | 45.97%           |
| 163  | Las Vegas City | Robertson HS                     | 173,924                 | 29.08%           |
| 121  | Las Vegas City | Sierra Vista ES                  | 50,547                  | 32.50%           |
| 390  | Logan          | Logan Combined                   | 90,369                  | 16.06%           |
| 3    | Lordsburg      | * Central ES                     | 32,594                  | 93.28%           |
| 4    | Lordsburg      | * Southside ES                   | 17,674                  | 85.32%           |
| 486  | Lordsburg      | Dugan Tarango MS                 | 43,552                  | 11.27%           |
| 136  | Lordsburg      | R.V. Traylor ES                  | 37,873                  | 31.28%           |
| 706  | Los Alamos     | Aspen ES                         | 49,559                  | 0.00%            |
| 41   | Los Alamos     | Barranca Mesa ES                 | 61,871                  | 46.95%           |
| 73   | Los Alamos     | Chamisa ES                       | 47,894                  | 38.29%           |
| 318  | Los Alamos     | Los Alamos HS                    | 292,264                 | 20.20%           |
| 525  | Los Alamos     | Los Alamos MS                    | 87,885                  | 9.40%            |
| 172  | Los Alamos     | Mountain ES                      | 55,556                  | 28.54%           |
| 78   | Los Alamos     | Pinon ES                         | 57,520                  | 37.89%           |
| 356  | Los Lunas      | Ann Parish ES                    | 67,682                  | 17.68%           |
| 644  | Los Lunas      | Bosque Farms ES                  | 69,417                  | 3.22%            |

| Rank | District            | School Name                          | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|---------------------|--------------------------------------|-------------------------|------------------|
| 622  | Los Lunas           | Century Alternative High             | 28,000                  | 4.35%            |
| 197  | Los Lunas           | Daniel Fernandez ES                  | 59,030                  | 27.01%           |
| 593  | Los Lunas           | Desert View ES                       | 63,618                  | 5.64%            |
| 645  | Los Lunas           | Katherine Gallegos ES                | 59,856                  | 3.14%            |
| 355  | Los Lunas           | Los Lunas ES                         | 62,984                  | 17.78%           |
| 555  | Los Lunas           | Los Lunas Family School              | 2,688                   | 7.40%            |
| 730  | Los Lunas           | Los Lunas HS                         | 240,747                 | 0.00%            |
| 255  | Los Lunas           | Los Lunas MS                         | 104,546                 | 23.28%           |
| 216  | Los Lunas           | Peralta ES                           | 48,554                  | 25.78%           |
| 164  | Los Lunas           | Raymond Gabaldon ES                  | 56,693                  | 28.91%           |
| 652  | Los Lunas           | Sundance ES                          | 70,546                  | 3.01%            |
| 338  | Los Lunas           | Tome ES                              | 65,998                  | 18.62%           |
| 506  | Los Lunas           | Valencia ES                          | 54,211                  | 10.35%           |
| 632  | Los Lunas           | Valencia HS                          | 194,123                 | 3.83%            |
| 387  | Los Lunas           | Valencia MS (AKA - Manzano Vista MS) | 95,684                  | 16.22%           |
| 258  | Loving              | Loving ES                            | 46,723                  | 23.15%           |
| 498  | Loving              | Loving HS                            | 79,540                  | 10.67%           |
| 641  | Loving              | Loving New MS                        | 55,614                  | 3.24%            |
| 385  | Lovington           | Ben Alexander ES                     | 56,708                  | 16.66%           |
| 238  | Lovington           | Jefferson ES                         | 49,108                  | 24.21%           |
| 332  | Lovington           | Lea ES                               | 49,164                  | 19.12%           |
| 320  | Lovington           | Llano ES                             | 68,356                  | 19.93%           |
| 403  | Lovington           | Lovington 6th Grade Academy          | 105,607                 | 15.62%           |
| 449  | Lovington           | Lovington Freshman Academy           | 17,600                  | 13.24%           |
| 137  | Lovington           | Lovington HS                         | 264,233                 | 31.24%           |
| 337  | Lovington           | New Hope Alternative HS              | 5,400                   | 18.63%           |
| 308  | Lovington           | Taylor MS                            | 89,240                  | 20.55%           |
| 70   | Lovington           | Yarbro ES                            | 69,793                  | 38.52%           |
| 391  | Magdalena           | Magdalena Combined                   | 143,306                 | 16.02%           |
| 201  | Maxwell             | Maxwell Combined School              | 56,188                  | 26.76%           |
| 132  | Melrose             | Melrose Combined School              | 114,005                 | 31.43%           |
| 524  | Mesa Vista          | El Rito ES                           | 24,766                  | 9.46%            |
| 219  | Mesa Vista          | Mesa Vista MS/HS                     | 71,460                  | 25.64%           |
| 383  | Mora                | Holman ES                            | 20,955                  | 16.76%           |
| 215  | Mora                | Mora Combined School                 | 144,335                 | 25.80%           |
| 232  | Moriarty / Edgewood | Edgewood ES                          | 57,900                  | 24.61%           |
| 578  | Moriarty / Edgewood | Edgewood MS                          | 144,817                 | 6.30%            |
| 526  | Moriarty / Edgewood | Moriarty ES                          | 69,410                  | 9.36%            |
| 192  | Moriarty / Edgewood | Moriarty HS                          | 258,450                 | 27.37%           |
| 734  | Moriarty / Edgewood | Moriarty MS                          | 66,672                  | 0.00%            |
| 527  | Moriarty / Edgewood | Route 66 ES                          | 54,680                  | 9.26%            |
| 535  | Moriarty / Edgewood | South Mountain ES                    | 43,174                  | 8.43%            |

| Rank | District                   | School Name                            | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|----------------------------|----------------------------------------|-------------------------|------------------|
| 341  | Mosquero                   | Mosquero Combined School               | 48,728                  | 18.44%           |
| 58   | Mountainair                | Mountainair ES                         | 42,859                  | 41.05%           |
| 725  | NM School for the Blind    | Health Services (1933) - New Library   | 180,521                 | 0.00%            |
| 661  | NM School for the Blind    | Jack Hall Building-New Health Services | 24,426                  | 2.69%            |
| 693  | NM School for the Blind    | NMSBVI Albuquerque Campus              | 39,171                  | 0.98%            |
| 478  | NM School for the Blind    | North Cottage (1930)                   | 1,050                   | 11.73%           |
| 554  | NM School for the Blind    | South Cottage (1930)                   | 1,050                   | 7.56%            |
| 633  | NM School for the Deaf     | Bldg 04-Connor Hall                    | 30,350                  | 3.81%            |
| 686  | NM School for the Deaf     | Bldg 05-Cottage A                      | 6,003                   | 1.15%            |
| 687  | NM School for the Deaf     | Bldg 06-Cottage B                      | 6,003                   | 1.15%            |
| 688  | NM School for the Deaf     | Bldg 07-Cottage C                      | 6,003                   | 1.15%            |
| 689  | NM School for the Deaf     | Bldg 08-Cottage D                      | 6,003                   | 1.15%            |
| 657  | NM School for the Deaf     | Bldg 10a-Dillon Hall Main Bldg         | 35,054                  | 2.86%            |
| 735  | NM School for the Deaf     | Bldg 12-Health Center                  | 6,154                   | 0.00%            |
| 680  | NM School for the Deaf     | Bldg 13-Hester Hall                    | 31,130                  | 1.56%            |
| 191  | NM School for the Deaf     | Bldg 15-Larson Gym                     | 13,638                  | 27.43%           |
| 583  | NM School for the Deaf     | Dining Hall (1935)                     | 20,367                  | 6.02%            |
| 556  | NM School for the Deaf     | NMSD Albuquerque Preschool Campus      | 8,443                   | 7.33%            |
| 281  | NM School for the Deaf     | NMSD Santa Fe Campus                   | 247,021                 | 21.80%           |
| 743  | NMSBVI Alamogordo Campus   | Site                                   | 180,521                 | 0.00%            |
| 695  | NMSBVI Albuquerque Campus  | Early Childhood Facility (2009)        | 39,171                  | 0.97%            |
| 690  | NMSBVI Albuquerque Campus  | Site                                   | 39,171                  | 1.08%            |
| 575  | NMSD Albuquerque Preschool | Preschool Building (1995)              | 8,443                   | 6.38%            |
| 452  | NMSD Albuquerque Preschool | Site                                   | 8,443                   | 12.99%           |
| 742  | NMSD Santa Fe Campus       | Site                                   | 262,052                 | 0.00%            |
| 159  | Pecos                      | Pecos ES                               | 53,075                  | 29.35%           |
| 199  | Pecos                      | Pecos HS                               | 96,160                  | 26.92%           |
| 350  | Pecos                      | Pecos MS                               | 34,946                  | 18.07%           |
| 329  | Penasco                    | Penasco ES                             | 60,248                  | 19.52%           |
| 342  | Penasco                    | Penasco HS                             | 68,757                  | 18.42%           |
| 451  | Penasco                    | Penasco MS                             | 30,697                  | 13.19%           |
| 294  | Pojoaque Valley            | Pablo Roybal ES                        | 83,399                  | 21.12%           |
| 577  | Pojoaque Valley            | Pojoaque HS                            | 171,306                 | 6.30%            |
| 369  | Pojoaque Valley            | Pojoaque Intermediate                  | 31,306                  | 17.21%           |
| 106  | Pojoaque Valley            | Pojoaque MS                            | 89,496                  | 35.26%           |
| 393  | Portales                   | Brown ES                               | 56,038                  | 16.00%           |
| 264  | Portales                   | James ES                               | 57,916                  | 22.99%           |
| 673  | Portales                   | Lindsey-Steiner ES                     | 60,829                  | 1.93%            |
| 266  | Portales                   | Portales HS                            | 211,933                 | 22.88%           |
| 267  | Portales                   | Portales Jr HS                         | 96,358                  | 22.84%           |
| 339  | Portales                   | Valencia ES                            | 64,413                  | 18.61%           |
| 144  | Quemado                    | Datil ES                               | 10,964                  | 30.18%           |

| Rank | District   | School Name                         | Gross Area<br>(Sq. Ft.) | Weighted<br>NMCI |
|------|------------|-------------------------------------|-------------------------|------------------|
| 269  | Quemado    | Quemado Combined                    | 68,917                  | 22.72%           |
| 450  | Questa     | Alta Vista ES/MS                    | 66,150                  | 13.21%           |
| 343  | Questa     | Questa Junior High/HS               | 94,426                  | 18.39%           |
| 476  | Questa     | Rio Costilla ES                     | 23,002                  | 11.83%           |
| 655  | Questa     | Roots & Wings Community Charter Sch | 4,493                   | 2.91%            |
| 12   | Raton      | Columbian ES                        | 27,115                  | 64.48%           |
| 84   | Raton      | Kearny ES                           | 25,952                  | 37.23%           |
| 22   | Raton      | Longfellow ES                       | 32,620                  | 55.26%           |
| 579  | Raton      | Raton HS                            | 104,593                 | 6.29%            |
| 161  | Raton      | Raton MS                            | 54,773                  | 29.17%           |
| 5    | Reserve    | Glenwood ES                         | 5,841                   | 85.07%           |
| 683  | Rio Rancho | Cielo Azul ES                       | 85,672                  | 1.42%            |
| 285  | Rio Rancho | Colinas del Norte ES                | 101,532                 | 21.65%           |
| 433  | Rio Rancho | Eagle Ridge MS                      | 126,820                 | 14.28%           |
| 414  | Rio Rancho | Enchanted Hills ES                  | 115,287                 | 15.06%           |
| 408  | Rio Rancho | Ernest Stapleton ES                 | 87,201                  | 15.54%           |
| 601  | Rio Rancho | Independence High                   | 25,685                  | 5.43%            |
| 152  | Rio Rancho | Lincoln MS                          | 118,735                 | 29.82%           |
| 165  | Rio Rancho | Maggie Cordova ES                   | 77,714                  | 28.85%           |
| 354  | Rio Rancho | Martin Luther King, Jr. ES          | 100,965                 | 17.89%           |
| 380  | Rio Rancho | Mountain View MS                    | 122,982                 | 16.78%           |
| 460  | Rio Rancho | Puesta Del Sol ES                   | 83,555                  | 12.66%           |
| 246  | Rio Rancho | Rio Rancho ES                       | 73,666                  | 23.62%           |
| 292  | Rio Rancho | Rio Rancho HS                       | 379,923                 | 21.17%           |
| 521  | Rio Rancho | Rio Rancho MS                       | 242,006                 | 9.78%            |
| 595  | Rio Rancho | Sandía Vista ES                     | 80,800                  | 5.58%            |
| 545  | Rio Rancho | V. Sue Cleveland HS                 | 349,615                 | 7.97%            |
| 464  | Rio Rancho | Vista Grande ES                     | 88,251                  | 12.53%           |
| 710  | Roswell    | Berrendo ES                         | 51,055                  | 0.00%            |
| 497  | Roswell    | Berrendo MS                         | 108,235                 | 10.68%           |
| 7    | Roswell    | Del Norte ES                        | 48,165                  | 82.07%           |
| 721  | Roswell    | East Grand Plains ES                | 35,324                  | 0.00%            |
| 703  | Roswell    | El Capitan ES (2013)                | 60,380                  | 0.04%            |
| 142  | Roswell    | Goddard HS                          | 237,394                 | 30.73%           |
| 15   | Roswell    | Mesa MS                             | 80,242                  | 63.11%           |
| 732  | Roswell    | Military Heights ES                 | 53,725                  | 0.00%            |
| 698  | Roswell    | Missouri ES                         | 54,362                  | 0.70%            |
| 733  | Roswell    | Monterrey ES                        | 49,500                  | 0.00%            |
| 47   | Roswell    | Mountain View MS                    | 65,802                  | 45.17%           |
| 16   | Roswell    | Nancy Lopez ES                      | 32,462                  | 61.31%           |
| 495  | Roswell    | Pecos ES                            | 46,371                  | 10.82%           |
| 20   | Roswell    | Roswell HS                          | 247,004                 | 57.44%           |

| Rank | District | School Name                               | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|----------|-------------------------------------------|----------------------|---------------|
| 272  | Roswell  | Sidney Gutierrez Charter Middle School    | 10,110               | 22.29%        |
| 509  | Roswell  | Sierra MS                                 | 109,940              | 10.25%        |
| 568  | Roswell  | Sunset ES                                 | 42,721               | 6.74%         |
| 662  | Roswell  | University High                           | 64,523               | 2.62%         |
| 748  | Roswell  | Valley View ES                            | 44,720               | 0.00%         |
| 36   | Roswell  | Washington Avenue ES                      | 38,950               | 47.82%        |
| 465  | Roy      | Roy Combined School                       | 51,400               | 12.50%        |
| 149  | Ruidoso  | Ruidoso HS                                | 170,054              | 30.02%        |
| 565  | Ruidoso  | Ruidoso MS                                | 70,000               | 6.78%         |
| 470  | Ruidoso  | Sierra Vista Primary                      | 40,102               | 12.01%        |
| 520  | Ruidoso  | White Mountain ES                         | 49,466               | 9.78%         |
| 326  | San Jon  | San Jon Combined                          | 88,899               | 19.64%        |
| 670  | Santa Fe | Academy for Technology and the Classical  | 25,165               | 2.15%         |
| 28   | Santa Fe | Acequia Madre ES                          | 20,492               | 51.41%        |
| 691  | Santa Fe | Agua Fria Community School (2013)         | 103,494              | 1.01%         |
| 156  | Santa Fe | Amy Biehl Community School                | 64,546               | 29.43%        |
| 503  | Santa Fe | Aspen Community Magnet School             | 97,287               | 10.38%        |
| 419  | Santa Fe | Atalaya ES                                | 40,005               | 14.90%        |
| 490  | Santa Fe | Calvin Capshaw MS                         | 101,244              | 11.12%        |
| 256  | Santa Fe | Capital HS                                | 207,619              | 23.24%        |
| 557  | Santa Fe | Career Academy at Larragoite              | 22,298               | 7.23%         |
| 692  | Santa Fe | Carlos Gilbert ES                         | 42,346               | 0.98%         |
| 299  | Santa Fe | Cesar Chavez ES                           | 69,439               | 20.92%        |
| 501  | Santa Fe | Chaparral ES                              | 56,884               | 10.44%        |
| 533  | Santa Fe | De Vargas MS                              | 100,596              | 8.68%         |
| 282  | Santa Fe | E. J. Martinez ES                         | 49,145               | 21.71%        |
| 374  | Santa Fe | Edward Ortiz MS                           | 109,169              | 16.99%        |
| 494  | Santa Fe | El Dorado Community School                | 96,098               | 10.84%        |
| 335  | Santa Fe | Francis X. Nava ES                        | 50,818               | 18.78%        |
| 638  | Santa Fe | Gonzales Community School                 | 75,355               | 3.75%         |
| 104  | Santa Fe | Kearny ES                                 | 55,150               | 35.51%        |
| 553  | Santa Fe | Monte Del Sol Charter School              | 32,742               | 7.64%         |
| 241  | Santa Fe | Pinon ES                                  | 77,539               | 23.96%        |
| 528  | Santa Fe | R.M. Sweeney ES                           | 83,850               | 9.25%         |
| 462  | Santa Fe | Ramirez Thomas ES                         | 81,195               | 12.63%        |
| 508  | Santa Fe | Salazar ES                                | 56,487               | 10.27%        |
| 447  | Santa Fe | Santa Fe HS                               | 325,234              | 13.30%        |
| 744  | Santa Fe | Southside Elementary School- YET TO BE    | 81,340               | 0.00%         |
| 676  | Santa Fe | Tesuque ES                                | 24,351               | 1.80%         |
| 370  | Santa Fe | Tierra Encantada Charter School           | 33,936               | 17.17%        |
| 591  | Santa Fe | Turquoise Trail Elementary Charter School | 74,819               | 5.73%         |
| 185  | Santa Fe | Wood-Gormley ES                           | 31,832               | 27.99%        |

| Rank | District                | School Name                             | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|-------------------------|-----------------------------------------|----------------------|---------------|
| 737  | Santa Rosa              | NEW Rita Marquez / Anton Chico Com      | 21,008               | 0.00%         |
| 153  | Santa Rosa              | Santa Rosa ES                           | 58,159               | 29.81%        |
| 138  | Santa Rosa              | Santa Rosa HS                           | 118,555              | 31.23%        |
| 573  | Santa Rosa              | Santa Rosa MS                           | 49,700               | 6.57%         |
| 435  | Silver                  | Cliff Combined                          | 73,165               | 14.14%        |
| 444  | Silver                  | G.W. Stout ES                           | 77,200               | 13.41%        |
| 72   | Silver                  | Harrison H. Schmitt ES                  | 59,416               | 38.31%        |
| 59   | Silver                  | Jose Barrios ES                         | 41,272               | 40.81%        |
| 453  | Silver                  | La Plata MS                             | 107,819              | 12.96%        |
| 572  | Silver                  | Silver City Opportunity School          | 9,000                | 6.58%         |
| 538  | Silver                  | Silver HS                               | 190,319              | 8.28%         |
| 317  | Silver                  | Sixth Street ES                         | 42,053               | 20.22%        |
| 437  | Socorro                 | Cottonwood Valley Charter School        | 18,052               | 14.11%        |
| 681  | Socorro                 | Midway ES                               | 22,215               | 1.54%         |
| 489  | Socorro                 | Parkview ES                             | 76,685               | 11.14%        |
| 129  | Socorro                 | Raymond Sarracino MS                    | 97,746               | 31.50%        |
| 249  | Socorro                 | Socorro HS                              | 136,527              | 23.50%        |
| 621  | Socorro                 | Zimmerly ES                             | 39,575               | 4.37%         |
| 157  | Springer                | Springer ES/MS Combined                 | 45,569               | 29.41%        |
| 407  | Springer                | Springer HS                             | 55,187               | 15.56%        |
| 425  | State Chartered Schools | Academy of Trades and Technology Ch     | 25,629               | 14.60%        |
| 667  | State Chartered Schools | Albuquerque Institute for Math and Sci  | 23,525               | 2.43%         |
| 456  | State Chartered Schools | Alma d' Arte Charter High School        | 47,308               | 12.76%        |
| 349  | State Chartered Schools | Amy Biehl Charter High School           | 41,900               | 18.15%        |
| 541  | State Chartered Schools | Cesar Chavez Community Charter Scho     | 26,000               | 8.18%         |
| 504  | State Chartered Schools | Cien Aguas International Charter Scho   | 28,334               | 10.36%        |
| 704  | State Chartered Schools | Cottonwood Classical Preparatory Scho   | 47,161               | 0.03%         |
| 507  | State Chartered Schools | Creative Education Preparatory Institut | 13,330               | 10.28%        |
| 560  | State Chartered Schools | East Mountain Charter High School       | 43,752               | 7.13%         |
| 589  | State Chartered Schools | Gilbert L Sena Charter High School      | 16,016               | 5.76%         |
| 392  | State Chartered Schools | Health Leadership Charter High School   | 15,972               | 16.02%        |
| 630  | State Chartered Schools | Horizon Academy West Charter School     | 35,075               | 3.86%         |
| 668  | State Chartered Schools | International School at Mesa del Sol Ch | 5,376                | 2.39%         |
| 389  | State Chartered Schools | La Jicarita Community Charter School    | 6,720                | 16.07%        |
| 475  | State Chartered Schools | La Promesa Early Learning Charter Scho  | 60,426               | 11.83%        |
| 643  | State Chartered Schools | La Resolana Leadership Academy Chart    | 10,514               | 3.24%         |
| 468  | State Chartered Schools | Media Arts Collaborative Charter Scho   | 16,192               | 12.05%        |
| 663  | State Chartered Schools | New America Charter School - Albuque    | 10,096               | 2.52%         |
| 226  | State Chartered Schools | NM School for the Arts Charter School   | 38,029               | 25.22%        |
| 605  | State Chartered Schools | North Valley Academy Charter School     | 36,150               | 5.24%         |
| 639  | State Chartered Schools | Red River Valley Charter School         | 10,118               | 3.65%         |
| 625  | State Chartered Schools | School of Dreams Academy Charter Sch    | 21,106               | 4.16%         |

| Rank | District                | School Name                          | Gross Area (Sq. Ft.) | Weighted NMCI |
|------|-------------------------|--------------------------------------|----------------------|---------------|
| 617  | State Chartered Schools | Southwest Intermediate Learning Cent | 15,120               | 4.56%         |
| 569  | State Chartered Schools | Southwest Primary Learning Center    | 14,160               | 6.69%         |
| 587  | State Chartered Schools | Southwest Secondary Learning Center  | 14,160               | 5.86%         |
| 331  | State Chartered Schools | Taos Academy Charter School          | 18,912               | 19.29%        |
| 584  | State Chartered Schools | Taos International Charter School    | 17,040               | 5.98%         |
| 596  | State Chartered Schools | Walatowa Charter High School         | 11,860               | 5.53%         |
| 623  | T or C                  | Arrey ES                             | 32,813               | 4.30%         |
| 631  | T or C                  | Hot Springs HS                       | 138,455              | 3.84%         |
| 123  | T or C                  | Sierra ES                            | 25,860               | 31.96%        |
| 745  | T or C                  | Truth or Consequences ES             | 55,740               | 0.00%         |
| 203  | T or C                  | Truth or Consequences MS             | 67,397               | 26.69%        |
| 697  | Taos                    | Anansi Charter School                | 13,682               | 0.90%         |
| 368  | Taos                    | Arroyo del Norte ES                  | 40,670               | 17.29%        |
| 6    | Taos                    | Chrysalis Alternative School         | 7,440                | 82.39%        |
| 523  | Taos                    | Enos Garcia ES                       | 108,331              | 9.66%         |
| 21   | Taos                    | Ranchos de Taos ES                   | 55,851               | 56.36%        |
| 306  | Taos                    | Taos HS                              | 202,573              | 20.67%        |
| 228  | Taos                    | Taos MS                              | 108,088              | 24.90%        |
| 677  | Taos                    | Taos Municipal Charter School        | 32,090               | 1.61%         |
| 651  | Taos                    | Vista Grande Charter High School     | 10,016               | 3.01%         |
| 17   | Tatum                   | Tatum ES                             | 36,745               | 60.26%        |
| 43   | Tatum                   | Tatum Jr./Sr. HS                     | 114,253              | 45.98%        |
| 353  | Texico                  | Texico Combined                      | 165,809              | 17.90%        |
| 534  | Tucumcari               | Tucumcari ES                         | 114,140              | 8.48%         |
| 679  | Tucumcari               | Tucumcari HS                         | 119,277              | 1.58%         |
| 233  | Tucumcari               | Tucumcari MS                         | 79,085               | 24.52%        |
| 410  | Tularosa                | Tularosa ES                          | 69,252               | 15.29%        |
| 674  | Tularosa                | Tularosa HS                          | 126,941              | 1.89%         |
| 457  | Tularosa                | Tularosa Intermediate                | 47,144               | 12.74%        |
| 150  | Tularosa                | Tularosa MS                          | 55,938               | 29.91%        |
| 288  | Vaughn                  | Vaughn Combined School               | 72,314               | 21.45%        |
| 345  | Wagon Mound             | Wagon Mound Combined                 | 84,720               | 18.19%        |
| 512  | West Las Vegas          | Don Cecilio Martinez ES              | 29,704               | 10.08%        |
| 493  | West Las Vegas          | Luis E. Armijo ES                    | 47,935               | 10.93%        |
| 252  | West Las Vegas          | Rio Gallinas Charter School          | 4,467                | 23.35%        |
| 101  | West Las Vegas          | Tony Serna Jr. ES                    | 27,795               | 35.68%        |
| 746  | West Las Vegas          | Union Street ES                      | 14,580               | 0.00%         |
| 364  | West Las Vegas          | Valley ES, Valley MS                 | 65,744               | 17.40%        |
| 750  | West Las Vegas          | West Las Vegas Family Partnership    | 6,318                | 0.00%         |
| 604  | West Las Vegas          | West Las Vegas HS                    | 139,333              | 5.30%         |
| 705  | Zuni                    | A:Shiwi ES                           | 57,489               | 0.00%         |
| 719  | Zuni                    | Dowa Yalanne ES                      | 63,189               | 0.00%         |

| Rank                                                                                                                                                                                                                                                                                                                                                                                                                                              | District                   | School Name                             | Gross Area (Sq. Ft.) | Weighted NMCI |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|----------------------|---------------|
| 650                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | Twin Buttes HS                          | 21,638               | 3.02%         |
| 607                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | Zuni HS                                 | 116,224              | 5.06%         |
| 154                                                                                                                                                                                                                                                                                                                                                                                                                                               | Zuni                       | Zuni MS (Old Intermediate)              | 68,008               | 29.52%        |
| Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process. |                            |                                         |                      |               |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | ACE Leadership Charter High School      | 11,360               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Albuquerque School of Excellence Char   | 24,652               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Albuquerque Sign Language Academy C     | 9,510                | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | South Valley Preparatory Charter Schoo  | 7,488                | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Taos-State Chartered       | Taos Integrated School of the Arts      | 14,954               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rio Rancho-State Chartered | The ASK Academy                         | 24,100               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | Santa Fe-State Chartered   | The MASTERS Program Early College Ch    | 10,000               | 0.00%         |
| NRC-2015                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Tierra Adentro Charter School           | 7,762                | 0.00%         |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | Las Cruces-State Chartered | J. Paul Taylor Academy Charter School   | 9,629                | 0.00%         |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | State Chartered Schools    | NM Connections Academy Charter Sch      | 3,750                | 0.00%         |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | NM International Charter School         | 10,283               | 0.00%         |
| NRC-2016                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | The GREAT Academy                       | 15,040               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Coral Community Charter School          | 26,047               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Moriarty-State Chartered   | Estancia Valley Classical Academy       | 23,000               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Espanola-State Chartered   | La Tierra Montessori School of the Arts | 6,730                | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Espanola-State Chartered   | McCurdy Charter School                  | 18,648               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Mission Achievement & Success           | 24,996               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Las Cruces-State Chartered | New America Charter School - Las Cru    | 24,329               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Farmington-Charter         | New Mexico Virtual Academy              | 2,531                | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Sage Montessori Charter School          | 10,919               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Southwest Aeronautics, Mathematics, &   | 37,975               | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | Gallup McKinley-Charter    | Uplift Community Charter School         | 7,581                | 0.00%         |
| NRC-2017                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | William W. & Josephine Dorn Charter C   | 9,715                | 0.00%         |
| NRC-2018                                                                                                                                                                                                                                                                                                                                                                                                                                          | Gasden-State Chartered     | Health Science Academy Charter Schoo    | 12,780               | 0.00%         |
| NRC-2018                                                                                                                                                                                                                                                                                                                                                                                                                                          | ABQ-State Chartered        | Explore Academy Charter School          |                      | 0.00%         |

I. **PSCOC Meeting Date(s):** December 15, 2014

II. **Item Title:** FY2015 CID Budget & Reimbursements

III. **Name of Presenter(s):** Martica Casias Planning & Design Manager  
Denise Irion, Chief Financial Officer

IV. **Proposed Motion:**

Council approval to allocate an amount not to exceed \$\_\_\_\_\_ to reimburse the Construction Industries Division for estimated inspection expenses for FY2015 for PSCOC-funded projects. This allocation is based on the average cost per inspection that has been agreed upon between the PSFA and CID of \$193.72. CID shall provide quarterly billings certified by the Director that sufficient inspections occurred to warrant at least one quarter of the authorized amount and shall include an analysis of the average turn-around time of school project permits and inspections as compared to other CID inspections.

V. **Executive Summary:**

PSCOC requested CID's FY15 budget for review.

Historically PSCOC reimbursement amount to CID has been a maximum of \$250,000.

| PSCOC Funded Project Inspections FY14-15 July, August Sept 2014 |     |
|-----------------------------------------------------------------|-----|
| General                                                         | 323 |
| Electrical                                                      | 135 |
| Mechanical                                                      | 114 |
| Total number of inspections                                     | 572 |

|                     |              |
|---------------------|--------------|
| Cost per inspection | \$193.72     |
| Total reimbursement | \$110,807.84 |

December 04, 2014

To: Members, Administration, Maintenance & Standards Subcommittee (AMS)

From: Rick Martinez JR, Finance Manager, CID/MHD

Re: CID funding request pursuant to NMSA 1978, Section 22-24-4

During the October AMS meeting, the subcommittee requested for CID to please provide the percentage of how much does the PSFA interagency transfer of \$250 thousand account for within the operating budget.

In FY14, CID completed and billed PSFA for 1,032 inspections for a total transfer of \$200 thousand, accounting for less than 3 percent of CID's actual expenses in FY14. Overall, CID completed a total of 60,195 inspections in FY14, meaning the number of PSFA inspections completed (1,032) accounts for less than 2 percent of the total number performed.

For FY15, the CID projects to complete a total of 1,700 PSFA inspections, for an estimated cost of \$330 thousand. With CID's operating budget of \$8.9 million, the PSFA transfer increase from \$250 thousand to \$330 thousand would only increase the percentage the PSFA contributes to CID's budget from 2.5 percent to 3.7 percent.

Also, the below figures in the table titled "FY 14 Actuals (pre audit conclusion)" has caused PSFA some confusion. PSFA concluded that based upon this table, CID's FY14 reversion amount is simply the difference between the Sources and Uses, a notion that is incorrect. It was explained that these figures were pre audit figures as of September 01<sup>st</sup> (FY16 budget request due date). Today, based upon the FY14 audit, and as RLD reported to the Legislative Finance Committee budget hearing last month, RLD projects an FY14 reversion for CID of \$10 thousand.

| FY14 Actuals ( pre audit conclusion) |                                          |                            | FY15 Operating Budget |                                          |                            |
|--------------------------------------|------------------------------------------|----------------------------|-----------------------|------------------------------------------|----------------------------|
| Sources                              | General Fund Transfers                   | 8,167.0                    | Sources               | General Fund Transfers                   | 8,647.0                    |
|                                      | Other Transfers                          | 200.0                      |                       | Other Transfers                          | 250.0                      |
|                                      |                                          |                            |                       | BAR Authority (PSFA increase)            | 80.0                       |
|                                      | Federal Revenues                         |                            |                       | Federal Revenues                         |                            |
|                                      | Other Revenues                           |                            |                       | Other Revenues                           |                            |
|                                      | Fund Balance                             |                            |                       | Fund Balance                             |                            |
|                                      | SOURCES TOTAL                            | 8,367.0                    |                       | SOURCES TOTAL                            | 8,977.0                    |
| Uses                                 |                                          |                            | Uses                  |                                          |                            |
|                                      | Personal Services & Contractual Services | 6,405.8                    |                       | Personal Services & Contractual Services | 7,405.5                    |
|                                      | Other                                    | 184.1                      |                       | Other                                    | 234.1                      |
|                                      | Other Financing Uses                     | 1,678.2                    |                       | Other Financing Uses                     | 1,337.4                    |
|                                      | TOTAL USES                               | 8,268.1                    |                       | TOTAL USES                               | 8,977.0                    |
| FY14                                 |                                          |                            | FY15                  |                                          |                            |
| Inspections performed                | Cost at \$193.72                         | Percentage of CID's Budget | Projected Inspections | Cost at \$193.72                         | Percentage of CID's Budget |
| 1,032                                | \$ 199,973.0                             | 2.4%                       | 1,697                 | \$ 328,742.8                             | 3.66%                      |

CID continues to put top priority on PSFA inspections, and reports that the average inspection wait time for a PSFA project is at 1 day, and the average number of turn-around time for a PSFA plan review is 3 days.

As always, thank you for your consideration regarding this request.

**From:** Martica Casias  
**To:** ["Martinez, Rick, RLD"](#)  
**Cc:** [McMurray, Pat, RLD \(Pat.McMurray@state.nm.us\)](#); [Robert Gorrell](#); [Rocky Kearney](#)  
**Bcc:** [Toni Lozano](#)  
**Subject:** RE: PSFA CID reimbursement  
**Date:** Monday, December 8, 2014 12:15:30 PM  
**Attachments:** [PRT 9067 Katherine Gallegos ES R14-012.pdf](#)  
[PRT 9134 Northeast ES P14-009.pdf](#)  
[PRT 9342 Crownpoint HSR14-004.pdf](#)  
[PRT 9342 Crownpoint HS R14-005.pdf](#)  
[PRT 9456 Hermosa MS P14-010.pdf](#)  
[PRT 9464 Broadmoore ES P14-016.pdf](#)  
[PLAN\\_LOG\\_2014CID turnaround12-08-2014\(1\).xls](#)

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Mr. Martinez,

Enclosed are several documents. The ones that begin with PRT are scans of the plan review transmittals between CID and PSFA. When PSFA sends a plan for review the date is listed on the bottom of the third page, the date we receive the completed review from you the date is listed on the top of the first page. I highlighted the dates sent and the dates returned.

The "Plan Log 2014 CID turnaround" is a summary of the electronic transmissions between CID and PSFA.

The enclosed reflects a turn-around time of PSCOC funded projects from January 2014 to September 2014 of 12. 9 days. You are correct about the nine days being inaccurate.

Please contact me if you have further questions and or would like to meet.

Martica Casias  
Planning & Design Manager  
Public School Facilities Authority  
1312 Basehart Drive SE  
Albuquerque, New Mexico 87106  
**505-468-0274 office**  
505-362-1356 cell

---

**From:** Martinez, Rick, RLD [mailto:[Rick.Martinez2@state.nm.us](mailto:Rick.Martinez2@state.nm.us)]  
**Sent:** Monday, December 8, 2014 10:00 AM  
**To:** Martica Casias  
**Subject:** RE: PSFA CID reimbursement

Will do, this info is being gathered by the plan review team. Please provide the same to us; speaking of your 9 day plan review turnaround time that was stated at the meeting. This number to us couldn't be more out of reach so to avoid further delay of this action item by having results reported with such large disparities, causing the committee confusion, we would like to see the

methodology upon how you computed this figure.

Thanks,  
Rick MTZ

---

**From:** Martica Casias [<mailto:mcasias@nmppsfa.org>]  
**Sent:** Monday, December 8, 2014 9:50 AM  
**To:** Martinez, Rick, RLD  
**Subject:** FW: PSFA CID reimbursement

Rick,  
Would you provide the information requested below prior to the PSCOC meeting on December 11, 2014.

Martica Casias  
Planning & Design Manager  
Public School Facilities Authority  
1312 Basehart Drive SE  
Albuquerque, New Mexico 87106  
**505-468-0274 office**  
505-362-1356 cell

---

**From:** Marica Casias  
**Sent:** Wednesday, December 3, 2014 2:22 PM  
**To:** Rick Martinez ([Rick.Martinez2@state.nm.us](mailto:Rick.Martinez2@state.nm.us))  
**Subject:** FW: PSFA CID reimbursement

Rick,

Please provide the backup information supporting the performance measures of one day for inspections and three days for plan review.

Martica Casias  
Planning & Design Manager  
Public School Facilities Authority  
1312 Basehart Drive SE  
Albuquerque, New Mexico 87106  
**505-468-0274 office**  
505-362-1356 cell

**From:** Martinez, Rick, RLD [<mailto:Rick.Martinez2@state.nm.us>]  
**Sent:** Wednesday, November 26, 2014 4:40 PM  
**To:** Martica Casias  
**Subject:** RE: PSFA CID reimbursement

Here you are.

Have a Happy Thanksgiving!

Thanks,  
Rick MTZ

---

**From:** Martica Casias [<mailto:mcasias@nmpsfa.org>]  
**Sent:** Wednesday, November 26, 2014 10:08 AM  
**To:** Martinez, Rick, RLD  
**Subject:** RE: PSFA CID reimbursement

Thank you!

---

**From:** Martinez, Rick, RLD [<mailto:Rick.Martinez2@state.nm.us>]  
**Sent:** Wednesday, November 26, 2014 10:07 AM  
**To:** Martica Casias  
**Subject:** RE: PSFA CID reimbursement

Good morning Martica.

I will be sending over what CID will present by COB today.

Thanks,  
Rick MTZ  
505-476-4686

---

**From:** Martica Casias [<mailto:mcasias@nmpsfa.org>]  
**Sent:** Tuesday, November 25, 2014 12:48 PM  
**To:** Martinez, Rick, RLD  
**Cc:** Denise Irion  
**Subject:** PSFA CID reimbursement

Dear Mr. Martinez,  
I keep missing your return phone calls. I write in reference to the upcoming PSCOC subcommittee meetings.

PSFA awaits the following information from CID. Please send it as soon as possible.

1. Performance measures were established, five day turn around for plans and 48 hours for inspections; these achieved measures are to be submitted with the request for reimbursement.
2. What is your current budget for FY15

Please don't hesitate to phone me if you have any questions.

Martica Casias  
Planning & Design Manager  
Public School Facilities Authority  
1312 Basehart Drive SE  
Albuquerque, New Mexico 87106  
**505-468-0274 office**  
505-362-1356 cell

| PROJECT<br>NUMBER | DISTRICT       | SCHOOL                                      | PROJECT DESCRIPTION                                                                                                                                                                                                                                                                                                          | FUNDING<br>AMOUNT | TO CID<br>DATE | CID      | ACTUAL<br>RETURN<br>FROM CID | CID PERMIT No. | CID PERMIT<br>FEE | Turn around |
|-------------------|----------------|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|----------|------------------------------|----------------|-------------------|-------------|
| P08-003C          | Gadsden        | Gadsden HS                                  | FINAL: Phase 3, Part 2-Project will address site work, Main bldg, North bldg remodeling                                                                                                                                                                                                                                      | \$2,587,450.00    | 5/5/14         | 5/12/14  | 5/9/14                       | PRT 9019       | \$14,806.80       | 5           |
| P13-015           | Alamogordo     | NM School for the Blind & Visually Impaired | FINAL:Site Improvements                                                                                                                                                                                                                                                                                                      | \$297,236.00      | 3/19/14        | 3/26/14  | 4/3/14                       | PRT8696        | \$393.60          | 6           |
| R14-007           | Gallup         | Stagecoach ES                               | FINAL:Reroof                                                                                                                                                                                                                                                                                                                 | \$834,206.00      | 9/29/14        | 10/6/14  | 10/8/14                      | prt 9912       | \$596.40          | 8           |
| P12-012           | TorC           | TorC ES                                     | FINAL:Renovate/replace the T or C ES facility to adequacy for 365 students, grades K-3.                                                                                                                                                                                                                                      | \$14,577,531.00   | 9/22/14        | 09/29/14 | 10/15/14                     | PRT 9955       | 15,462.00         | 18          |
| P12-004           | Belen          | Belen Family School                         | FINAL:Initial planning to provide instructional space to adequacy to a maximum equivalent of 82 full-time students serving grades 1-8. Utilization and efficiency shall be maximized and co-location with an existing facility shall be considered.                                                                          | \$73,264.00       | 9/2/14         | 9/7/14   | 09/19/14                     | PRT 9771       | \$2,955.60        | 14          |
| P11-013           | Los Alamos     | Los Alamos MS                               | FINAL:Reroof                                                                                                                                                                                                                                                                                                                 | \$248,935.82      | 8/20/14        | 8/27/14  | 9/4/14                       | prt 9719       | \$310.80          | 11          |
| P13-005           | Espanola       | Los Ninos Kindergarten                      | FINAL:Building Renovation                                                                                                                                                                                                                                                                                                    | \$2,054,480.00    | 8/20/14        | 8/27/14  | 9/9/14                       | prt 9716       | \$2,500.80        | 14          |
| P14-015           | Hobbs          | Murray ES                                   | FINAL:New School                                                                                                                                                                                                                                                                                                             | \$18,192,250.00   | 8/1/14         | 8/8/14   | 8/19/14                      | prt9611        | \$62.40           | 13          |
| P14-010           | Farmington     | Hermosa MS                                  | FINAL:Renovation/Demolition/Addition                                                                                                                                                                                                                                                                                         | \$15,822,350.00   | 7/11/14        | 7/31/14  | 7/31/14                      | prt 9132       | 18,996.00         | 15          |
| R14-011           | Las Vegas City | Robertson HS                                | DD-FINAL:Reroof                                                                                                                                                                                                                                                                                                              | \$537,342.00      | 7/9/14         | 7/16/14  | 8/19/14                      | PRT 9623       | \$393.60          | 30          |
| P14-016           | Hobbs          | Broadmoor ES                                | FINAL: Replacement school for Broadmoor ES                                                                                                                                                                                                                                                                                   | \$14,308,145.00   | 7/8/14         | 7/15/14  | 07/25/14                     | PRT9464        | \$16,926.00       | 14          |
| P09-014           | Clovis         | James Bickley ES                            | ADDENDUM                                                                                                                                                                                                                                                                                                                     |                   | 7/7/14         | 7/14/14  | 7/11/14                      | PRT 7903       |                   | 5           |
| P14-009           | Farmington     | Northeast ES                                | FINAL:Renovation/Demolition/Addition                                                                                                                                                                                                                                                                                         | \$16,663,000.00   | 7/7/14         | 7/14/14  | 7/23/14                      | prt 9427       | 20,031.60         | 13          |
| R14-005           | Gallup         | Crownpoint HS                               | FINAL:Reroof                                                                                                                                                                                                                                                                                                                 | \$1,582,530.00    | 6/18/14        | 6/25/14  | 7/2/14                       | prt9342        | \$1,377.60        | 11          |
| R14-006           | Gallup         | Navajo Pines HS                             | FINAL:Reroof                                                                                                                                                                                                                                                                                                                 | \$1,136,895.00    | 6/18/14        | 6/25/14  | 7/17/14                      | prt 9505       | \$1,400.40        | 22          |
| R14-014           | Pecos          | Pecos ES                                    | FINAL:Reroof                                                                                                                                                                                                                                                                                                                 | \$1,428,928.00    | 6/18/14        | 6/25/14  | 6/18/14                      | prt9322        | \$1,318.80        | 1           |
| P14-009           | Farmington     | Northeast ES                                | FINAL:Renovation/Demolition/Addition                                                                                                                                                                                                                                                                                         | \$16,663,000.00   | 5/22/14        | 5/29/14  | 6/25/14                      | prt 9134       | 20,031.60         | 25          |
| P14-009           | Farmington     | Northeast ES                                | FINAL:Renovation/Demolition/Addition                                                                                                                                                                                                                                                                                         | \$16,663,000.00   | 5/22/14        | 6/29/14  | 6/25/14                      | prt9134        | 20,031.60         | 24          |
| R14-012           | Los Lunas      | Katherine Gallegos ES                       | FINAL:Reroof main building entry and gym                                                                                                                                                                                                                                                                                     | \$122,985.00      | 5/14/14        | 6/20/14  | 6/20/14                      | prt 9087       | \$62.40           | 28          |
| P08-003B          | Gadsden        | Gadsden HS                                  | FINAL:South Road Extension                                                                                                                                                                                                                                                                                                   | \$463,205.90      | 5/6/14         | 05/13/14 | 05/13/14                     | prt9042        | No fee noted      | 6           |
| R14-016           | Silver         | La Plata ES                                 | FINAL:Reroof                                                                                                                                                                                                                                                                                                                 | \$622,286.00      | 5/6/14         | 5/13/14  | 5/13/14                      | PRT 9028       | \$382.80          | 6           |
| P10-006           | Hobbs          | Hobbs HS                                    | FINAL:Phase 3.5 will renovate the Olde Administration Bldg with new interior finishes, energy conservation upgrades such as new window and roof insulation, ADA upgrades, MEP system upgrades, new roof finish.                                                                                                              | \$16,813,868.00   | 5/5/14         | 5/12/14  | 5/12/14                      | prt 9026       | \$816.00          | 6           |
| P13-007           | Gadsden        | Desert View ES                              | FINAL:Phase 1 will consist of a new building of approx. 68,620 GSF, buses and kindergarten drop off areas, the fire lane, and some drainage improvements; while construction of Phase 2 will be the demolition of the existing building, new parking lots, parent drop off final grading, site improvements and landscaping. | 17,600,000.00     | 4/30/14        | 5/7/14   | 5/14/14                      | PRT 8999       | \$6,922.80        | 11          |
| R14-019           | West Las Vegas | West Las Vegas HS                           | FINAL:Reroof Band/Shop                                                                                                                                                                                                                                                                                                       | \$250,000.00      | 4/25/14        | 5/2/14   | 5/2/14                       | PRT 8975       | \$1,519.20        | 5           |

|          |            |                       |                                                                                                                                                                                                                  |                 |         |          |          |          |             |    |
|----------|------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------|----------|----------|----------|-------------|----|
| P10-006  | Hobbs      | Hobbs HS              | FINAL:Phase 4.2 will renovate the Breezeway and exterior building lighting. The breezeway will also receive shell and infrastructure upgrades, including new roofing, conduit management and electrical systems. | \$16,813,868.00 | 4/15/14 | 4/22/14  | 5/1/14   | PRT 8920 | \$1,094.40  | 13 |
| P11-001  | Alamogordo | Yucca ES              | FINAL:Renovate the school to meet the State's adequacy standards for 350 students and energy star requirements                                                                                                   | \$4,285,000.00  | 4/2/14  | 4/9/14   | 4/9/14   | PRT 8788 | \$5,178.00  | 6  |
| R14-009  | Grants     | San Rafael ES         | FINAL:Reroof                                                                                                                                                                                                     | \$502,345.00    | 3/25/14 | 4/1/14   | 4/4/14   | PRT8734  | \$456.00    | 6  |
| P08-003B | Gadsden    | Gadsden HS            | FINAL:Waste Water Treatment Plant Improvements                                                                                                                                                                   | \$209,374.86    | 3/21/14 | 03/28/14 | 04/15/14 | prt8716  | 288.00      | 17 |
| R14-008  | Grants     | Milan ES              | FINAL:Reroof classroom and gym                                                                                                                                                                                   | \$595,865.00    | 3/21/14 | 03/28/14 | 04/04/14 | prt8717  | 181.20      | 11 |
| R14-010  | Las Cruces | Alameda ES            | FINAL:Building Renovaton/partial reroof                                                                                                                                                                          | \$111,600.00    | 2/28/14 | 3/6/14   | 3/24/14  | PRT 8569 | \$237.60    | 17 |
| P12-008  | Espanola   | Fairview ES           | Addendums 1 & 2                                                                                                                                                                                                  |                 | 2/21/14 | 2/28/14  | 2/21/14  |          |             | 1  |
| D09-001  | Central    | Teacherages Unit 304  | FINAL:Demolition of Unit 304                                                                                                                                                                                     | \$25,000.00     | 2/19/14 | 2/26/14  | 2/28/14  | PRT8511  | \$98.40     | 8  |
| R14-017  | Tularosa   | Tularosa Intermediate | FINAL:Reroof                                                                                                                                                                                                     | \$535,131.00    | 2/12/14 | 2/19/14  | 3/24/14  | prt8475  | \$679.20    | 6  |
| R14-018  | Tularosa   | Tularosa MS           | FINAL:Reroof                                                                                                                                                                                                     | \$219,552.08    | 2/12/14 | 2/19/14  | 3/24/14  | prt8476  | \$300.00    | 27 |
| P11-006  | Gallup     | Church Rock Academy   | FINAL: Replace existing school                                                                                                                                                                                   | \$1,042,881.00  | 2/10/14 | 3/17/14  | 3/25/14  | PRT8632  | \$17,436.00 | 31 |
| P13-004  | Central    | Naschitti             | FINAL:Renovate and replace existing facility to adequacy                                                                                                                                                         | \$7,856,200.00  | 2/7/14  | 2/14/14  | 02/20/14 | PRT8453  | \$8,589.20  | 10 |
| P12-008  | Espanola   | Fairview ES           | FINAL:New state of the art elementary school.                                                                                                                                                                    | \$11,821,111.00 | 1/28/14 | 01/04/13 | 02/04/14 | PRT 6390 | 14,222.40   | 6  |
| P14-010  | Farmington | Hermosa MS            | FINAL:Renovation/Demolition/Addition                                                                                                                                                                             | \$15,822,350.00 | 7/11/04 | 7/18/14  | 7/31/14  | prt9456  | 16,926.00   | 15 |
| R14-001  | Alamogordo | High Rolls ES         | FINAL:Reroof                                                                                                                                                                                                     | \$121,001.50    | 9/11/14 |          | 9/19/14  | prt9819  | \$181.20    | 6  |

12.972973

## Toni Lozano

---

**From:** Melody Goslow <melody.goslow@state.nm.us>  
**Sent:** Friday, June 20, 2014 2:51 PM  
**To:** Martica Casias  
**Cc:** Toni Lozano  
**Subject:** prt 9087  
**Attachments:** Package\_KwLp564pwqQfS\_0kSArFK4hOE1GHUfkl-8FI6E3D.html

The following attachments have been securely sent to you.

[PRT 9087 - Katherine Gallegos ES - R14-012 Funded.pdf](#) (1.2 MB)

[PRT 9087 - Katherine Gallegos ES PM - R14-012 Funded.pdf](#) (9.1 MB)

*Additional download options are available at the [Pick-Up Portal](#)*

The links within this message can be accessed until July 4, 2014 2:51:17 PM MDT.

good afternoon, please cotact Richarad if you have any questions .. this is a re-send.  
thank you

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**Toni Lozano**

---

**From:** Archuleta, Chris ., RLD <Chris.Archuleta@state.nm.us>  
**Sent:** Thursday, May 15, 2014 10:26 AM  
**To:** Brad Jackson; Lucero, Richard, RLD; Martica Casias; Toni Lozano  
**Subject:** KGE CID Bldg Application- flattened.pdf  
**Attachments:** KGE CID Bldg Application- flattened.pdf

Construction Industries Division  
EPR SUBMITTAL

Construction Industries has received your **Electronic Plan Review ( EPR )** request and application. The following information is your tracking number and estimated fees that are due and your plans have been submitted for review. Final approved plans will not be released until payment has been received.

Your tracking number is PRT 9087  
Your Est. Fee Due is \$ 62.40 **THIS IS BASED ON CID CALCULATION WILL RECALCULATED AT SIGNED CONTRACT**

Check or money order may be made out to:  
Construction Industries Division  
Memo: PRT 9087

Mail Payment to:  
Construction Industries Division  
5200 Oakland Ave NE  
Albuquerque, NM 87113  
Attention: EPR

Thank you

**Toni Lozano**

---

**From:** Brad Jackson  
**Sent:** Tuesday, May 20, 2014 9:32 AM  
**To:** Toni Lozano  
**Subject:** FW: KGE CID Bldg Application- flattened.pdf  
**Attachments:** KGE CID Bldg Application- flattened.pdf

**brad jackson**

Facilities Specialist  
Public School Facilities Authority  
1312 Basehart Dr. SE  
Albuquerque, NM 87106  
505.468.0295

---

**From:** Archuleta, Chris ., RLD [<mailto:Chris.Archuleta@state.nm.us>]  
**Sent:** Thursday, May 15, 2014 10:26 AM  
**To:** Brad Jackson; Lucero, Richard, RLD; Martica Casias; Toni Lozano  
**Subject:** KGE CID Bldg Application- flattened.pdf

Construction Industries Division  
EPR SUBMITTAL

Construction Industries has received your Electronic Plan Review ( EPR ) request and application. The following information is your tracking number and estimated fees that are due and your plans have been submitted for review. Final approved plans will not be released until payment has been received.

Your tracking number is PRT 9087  
Your Est. Fee Due is \$ 62.40 THIS IS BASED ON CID CALCULATION WILL RECALCULATED AT SIGNED CONTRACT\_\_

Check or money order may be made out to:  
Construction Industries Division  
Memo: PRT 9087

Mail Payment to:  
Construction Industries Division  
5200 Oakland Ave NE  
Albuquerque, NM 87113  
Attention: EPR

Thank you

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Package Identifier: 8vDvHCPVd0uxsBjiiio4gQo-8qZ3TMggi7Wies8N

Expiration: May 28, 2014 2:44:35 PM MDT

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## Email

From: [tlozano@nmpsfa.org](mailto:tlozano@nmpsfa.org)  
To: [electronic.planrevi@state.nm.us](mailto:electronic.planrevi@state.nm.us)  
Subject: Request for Plan Review for Los Lunas/Katherine Gallegos ES, Project #R14-012, PSCOC FUNDED

## Attachments

[Browse...](#)

Attachments (maximum 10 files)

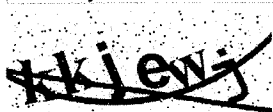
KGE CID Bldg Application- flattened.pdf [Remove](#)KGE Project Manual.pdf [Remove](#)KGE Roof 100% CD Dwgs Rev2.pdf [Remove](#)

## Message

Please review the attached plans for Los Lunas/Katherine Gallegos ES, Project #R14-012.

Thank you,

## Delivery



Please enter the text you see above.

[Reset Captcha](#)

## Toni Lozano

---

**From:** Chris Archuleta <chris.archuleta@state.nm.us>  
**Sent:** Wednesday, June 25, 2014 10:31 AM  
**To:** Toni Lozano  
**Cc:** Martica Casias  
**Subject:** PRT 9134 - Northeast ES - P14-009 PSCOC FUNDED  
**Attachments:** Package\_jkBI9R43Wdj7rdEQnBGboBnA8wHTg8SDNRlxlxJZ.html

The following attachments have been securely sent to you.

[PRT 9134 - Northeast ES - P14-009 PSCOC FUNDED.pdf](#) (43.5 MB)  
[PRT 9134 PM - Northeast ES - P14-009 PSCOC FUNDED.pdf](#) (25.7 MB)

*Additional download options are available at the [Pick-Up Portal](#)*

The links within this message can be accessed until July 9, 2014 10:30:49 AM MDT.

### Construction Industries Division Approved EPR

Construction Industries Division has completed your Electronic Plan Review request. Please refer to the checked items below for more information:

1.    XXX    EPR pending payment Est. fees due in the amount of    20,031.60   .  
Please submit payment to: Construction Industries Division 5200 Oakland Ave. NE  
Albuquerque, NM 87113.
2.    XX    Application pending contractor. A copy of the CID application signed by the awarded contractor and a copy of the signed contract or award letter with award amount is needed prior to issuance of building permit. This information may be brought into any of the CID offices or emailed to [Chris.archuleta@state.nm.us](mailto:Chris.archuleta@state.nm.us) or [Melody.Goslow@state.nm.us](mailto:Melody.Goslow@state.nm.us).
3.        Attached is your approved EPR. Please print the following documentation and place at the job site for inspections. This documentation must be at job site at all times during construction, failure to comply will result in a failed inspection and a \$80.00 re-inspection will be applied.
4.

Note: Any payment or portion of payment made by a design professional and wished to be used towards this project must be released by that design professional by supplying CID a letter of release by the design professional clearly stating the amount and EPR tracking number

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Package Identifier: sPqgzCQ\_lb7wW9v74MgbVbm1jeiiKk\_C6iY7QlAs

Expiration: June 5, 2014 8:55:53 AM MDT

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## Email

From: [tlozano@nmpsfa.org](mailto:tlozano@nmpsfa.org)  
To: [electronic.planrevi@state.nm.us](mailto:electronic.planrevi@state.nm.us)  
Subject: Request for Plan Review for Farmington/Northeast ES, Project P14-009, PSCOC Funded

## Attachments

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Attachments (maximum 10 files)

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## Message

Please review the attached plans for Farmington/Northeast ES, Project P14-009.

Thank you,

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## Toni Lozano

---

**From:** Chris Archuleta <chris.archuleta@state.nm.us>  
**Sent:** Wednesday, July 02, 2014 10:42 AM  
**To:** Toni Lozano  
**Cc:** Martica Casias  
**Subject:** PRT 9342 CROWNPOINT HS PROJ R14 005  
**Attachments:** Package\_fj4dqgMVUDkN8ASEtROnFSiJLoDeDXFKYfS7SZ5.html

The following attachments have been securely sent to you.

[PRT 9342 CROWNPOINT HS PROJ R14 005.pdf](#) (35.6 MB)

[PRT 9342 PM CROWNPOINT HS RE FOOF.pdf](#) (33.1 MB)

Additional download options are available at the [Pick-Up Portal](#)

The links within this message can be accessed until July 16, 2014 10:42:06 AM MDT.

Construction Industries Division  
Approved EPR

Construction Industries Division has completed your Electronic Plan Review request. Please refer to the checked items below for more information:

1. XX EPR pending payment Est. fees due in the amount of 1377.60.  
Please submit payment to: Construction Industries Division 5200 Oakland Ave. NE  
Albuquerque, NM 87113.
2. XX Application pending contractor. A copy of the CID application signed by the awarded contractor and a copy of the signed contract or award letter with award amount is needed prior to issuance of building permit. This information may be brought into any of the CID offices or emailed to [Chris.archuleta@state.nm.us](mailto:Chris.archuleta@state.nm.us) or [Melody.Goslow@state.nm.us](mailto:Melody.Goslow@state.nm.us).
3.      Attached is your approved EPR. Please print the following documentation and place at the job site for inspections. This documentation must be at job site at all times during construction, failure to comply will result in a failed inspection and a \$80.00 re-inspection will be applied.
4.

Note: Any payment or portion of payment made by a design professional and wished to be used towards this project must be released by that design professional by supplying CID a letter of release by the design professional clearly stating the amount and EPR tracking number

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**Toni Lozano**

---

**From:** Goslow, Melody, RLD <Melody.Goslow@state.nm.us>  
**Sent:** Thursday, June 19, 2014 4:50 PM  
**To:** Toni Lozano; Martica Casias  
**Cc:** Archuleta, Chris ., RLD; Lucero, Richard, RLD  
**Subject:** Multi\_Purpose\_Building\_Permit\_Application Crownpoint HS Reroof.pdf  
**Attachments:** Multi\_Purpose\_Building\_Permit\_Application Crownpoint HS Reroof.pdf

Construction Industries Division  
EPR SUBMITTAL

Construction Industries has received your **Electronic Plan Review (EPR)** request and application. The following information is your tracking number and estimated fees that are due and your plans have been submitted for review. Final approved plans will not be released until payment has been received.

Your tracking number is PRT 9342  
Your Est. Fee Due is \$ **1,377,360**

Check or money order may be made out to:  
Construction Industries Division  
Memo: PRT                     

Mail Payment to:  
Construction Industries Division  
5200 Oakland Ave NE  
Albuquerque, NM 87113  
Attention: EPR

Thank you,  
Melody

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## Email

From: [tlozano@nmpsfa.org](mailto:tlozano@nmpsfa.org)  
To: [electronic.planrevi@state.nm.us](mailto:electronic.planrevi@state.nm.us)  
Subject: Request for Plan Review for Gallup/Crownpoint HS, Project #R14-005, PSCOC Funded

## Attachments

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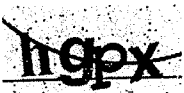
Crownpoint HS Reroof CD drawings 2014 06 12.pdf [Remove](#)Crownpoint HS Reroof Specifications 2014 06 12.pdf [Remove](#)Multi\_Purpose\_Building\_Permit\_Application Crownpoint HS Reroof.pdf [Remove](#)

## Message

Please review the attached plans for Gallup/Crownpoint HS, Project #R14-005.

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## Toni Lozano

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**From:** Chris Archuleta <chris.archuleta@state.nm.us>  
**Sent:** Wednesday, July 02, 2014 10:42 AM  
**To:** Toni Lozano  
**Cc:** Martica Casias  
**Subject:** PRT 9342 CROWNPOINT HS PROJ R14 005  
**Attachments:** Package\_fj4dqQgMVUDkN8ASetROnFSiJLoDeDXFKYfS7SZ5.html

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[PRT 9342 PM CROWNPOINT HS RE FOOF.pdf](#) (33.1 MB)

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Construction Industries Division  
Approved EPR

Construction Industries Division has completed your Electronic Plan Review request. Please refer to the checked items below for more information:

1. ☐ EPR pending payment Est. fees due in the amount of 1377.60.  
Please submit payment to: Construction Industries Division 5200 Oakland Ave. NE  
Albuquerque, NM 87113.
2. ☒ Application pending contractor. A copy of the CID application signed by the awarded contractor and a copy of the signed contract or award letter with award amount is needed prior to issuance of building permit. This information may be brought into any of the CID offices or emailed to [Chris.archuleta@state.nm.us](mailto:Chris.archuleta@state.nm.us) or [Melody.Goslow@state.nm.us](mailto:Melody.Goslow@state.nm.us).
3. ☐ Attached is your approved EPR. Please print the following documentation and place at the job site for inspections. This documentation must be at job site at all times during construction, failure to comply will result in a failed inspection and a \$80.00 re-inspection will be applied.
4. ☐

Note: Any payment or portion of payment made by a design professional and wished to be used towards this project must be released by that design professional by supplying CID a letter of release by the design professional clearly stating the amount and EPR tracking number

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**Toni Lozano**

---

**From:** Goslow, Melody, RLD <Melody.Goslow@state.nm.us>  
**Sent:** Thursday, June 19, 2014 4:50 PM  
**To:** Toni Lozano; Martica Casias  
**Cc:** Archuleta, Chris ., RLD; Lucero, Richard, RLD  
**Subject:** Multi\_Purpose\_Building\_Permit\_Application Crownpoint HS Reroof.pdf  
**Attachments:** Multi\_Purpose\_Building\_Permit\_Application Crownpoint HS Reroof.pdf

Construction Industries Division  
EPR SUBMITTAL

Construction Industries has received your **Electronic Plan Review (EPR)** request and application. The following information is your tracking number and estimated fees that are due and your plans have been submitted for review. Final approved plans will not be released until payment has been received.

Your tracking number is PRT 9342  
Your Est. Fee Due is \$ **1,377,360**

Check or money order may be made out to:  
Construction Industries Division  
Memo: PRT                     

Mail Payment to:  
Construction Industries Division  
5200 Oakland Ave NE  
Albuquerque, NM 87113  
Attention: EPR

Thank you,  
Melody

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To: [electronic.planrevi@state.nm.us](mailto:electronic.planrevi@state.nm.us)  
Subject: Request for Plan Review for Gallup/Crownpoint HS, Project #R14-005, PSCOC Funded

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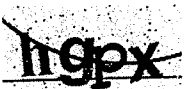
[Crownpoint HS Reroof CD drawings 2014 06 12.pdf](#) [Remove](#)[Crownpoint HS Reroof Specifications 2014 06 12.pdf](#) [Remove](#)[Multi\\_Purpose\\_Building\\_Permit\\_Application Crownpoint HS Reroof.pdf](#) [Remove](#)

## Message

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Thank you,

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## Toni Lozano

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**From:** Chris Archuleta <chris.archuleta@state.nm.us>  
**Sent:** Thursday, July 31, 2014 3:17 PM  
**To:** Toni Lozano  
**Cc:** Martica Casias  
**Subject:** PRT 9456 Hermosa MS Project  
**Attachments:** Package\_mNxH7hcV8ATGJ6OHLx6lw2fY6CG1FrmPX1LD7AEv.html

The following attachment has been securely sent to you.

Proj\_Man-NES+HMS VOL 2 OF 2 (IL).zip (334.4 MB)

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The link within this message can be accessed until August 14, 2014 3:16:39 PM MDT.

### Construction Industries Division Approved EPR

Construction Industries Division has completed your Electronic Plan Review request. Please refer to the checked items below for more information:

1. ☒ EPR pending payment Est. fees due in the amount of  \$16,926.00 . Please submit payment to: Construction Industries Division 5200 Oakland Ave. NE Albuquerque, NM 87113.
2. ☐ Application pending contractor. A copy of the CID application signed by the awarded contractor and a copy of the signed contract or award letter with award amount is needed prior to issuance of building permit. This information may be brought into any of the CID offices or emailed to Chris.archuleta@state.nm.us or Melody.Goslow@state.nm.us.
3. ☒ Attached is your approved EPR. Please print the following documentation and place at the job site for inspections. This documentation must be at job site at all times during construction, failure to comply will result in a failed inspection and a \$80.00 re-inspection will be applied.
4. ☐

Note: Any payment or portion of payment made by a design professional and wished to be used towards this project must be released by that design professional by supplying CID a letter of release by the design professional clearly stating the amount and EPR tracking number

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## Toni Lozano

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**From:** Goslow, Melody, RLD <Melody.Goslow@state.nm.us>  
**Sent:** Friday, July 11, 2014 2:17 PM  
**To:** Toni Lozano  
**Cc:** Archuleta, Chris ., RLD; Lucero, Richard, RLD  
**Subject:** PRT 9456 Hermosa MS Project application and add2.pdf  
**Attachments:** PRT 9456 Hermosa MS Project application and add2.pdf

### Construction Industries Division EPR SUBMITTAL

Construction Industries has received your **Electronic Plan Review (EPR)** request and application. The following information is your tracking number and estimated fees that are due and your plans have been submitted for review. Final approved plans will not be released until payment has been received.

Your tracking number is PRT 9456  
Your Est. Fee Due is \$ 18,996.00

Check or money order may be made out to:  
Construction Industries Division  
Memo: PRT \_\_\_\_\_

Mail Payment to:  
Construction Industries Division  
5200 Oakland Ave NE  
Albuquerque, NM 87113  
Attention: EPR

Thank you,  
Melody

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To: [electronic.planrevi@state.nm.us](mailto:electronic.planrevi@state.nm.us)  
Subject: Request for Plan Review for Farmington/Hermosa MS, Project #P14-010, PSCOC Funded

## Attachments

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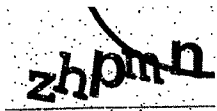
[HMS\\_VLM\\_1.pdf](#) [Remove](#)[HMS\\_VLM\\_2.pdf](#) [Remove](#)[Proj\\_Man-NES+HMS VOL 1 OF 2 \(IL\).pdf](#) [Remove](#)[Proj\\_Man-NES+HMS VOL 2 OF 2 \(IL\).pdf](#) [Remove](#)[HMS\\_ADD#2.pdf](#) [Remove](#)[HMS\\_CID\\_MPSBA\\_V2.pdf](#) [Remove](#)

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Thank you,

## Delivery



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## Toni Lozano

---

**From:** Melody Goslow <melody.goslow@state.nm.us>  
**Sent:** Friday, July 25, 2014 11:56 AM  
**To:** Toni Lozano  
**Cc:** chris.archuleta@state.nm.us  
**Subject:** PRT 9464 BROADMOORE ES.  
**Attachments:** Package\_VKS6r85wxEFOiMY0QzdeyW5DvhdFvMEeNcW5Cuof.html

The following attachment has been securely sent to you.

PRT 9464 - Broadmoor ES - Proj P14-016.pdf (245.1 MB)

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The link within this message can be accessed until August 8, 2014 11:55:30 AM MDT.

Construction Industries Division  
Approved EPR

Construction Industries Division has completed your Electronic Plan Review request. Please refer to the checked items below for more information:

1. \_\_\_\_\_ EPR pending payment Est. fees due in the amount of \_\_\_\_\_. Please submit payment to: Construction Industries Division 5200 Oakland Ave. NE Albuquerque, NM 87113.
2. x Application pending contractor. A copy of the CID application signed by the awarded contractor and a copy of the signed contract or award letter with award amount is needed prior to issuance of building permit. This information may be brought into any of the CID offices or emailed to Chris.archuleta@state.nm.us or Melody.Goslow@state.nm.us.
3. \_\_\_\_\_ Attached is your approved EPR. Please print the following documentation and place at the job site for inspections. This documentation must be at job site at all times during construction, failure to comply will result in a failed inspection and a \$80.00 re-inspection will be applied.

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Expiration: July 22, 2014 3:53:36 PM MDT

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## Email

From: [tlozano@nmmpsfa.org](mailto:tlozano@nmmpsfa.org)  
To: [electronic.planrevi@state.nm.us](mailto:electronic.planrevi@state.nm.us)  
Subject: Request for Plan Review Hobbs/Broadmoor ES, Project #P14-016, PSCOC Funded

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BROADMOOR - 100% CD - Drawings.pdf [Remove](#)BROADMOOR - 100% CD - Specs Vol 1.pdf [Remove](#)BROADMOOR - 100% CD - Specs Vol 2.pdf [Remove](#)Broadmoor\_CID Form.pdf [Remove](#)

## Message

Please review the attached plans for Hobbs/Broadmoore ES, Project #P14-016.

Thank you,

## Delivery



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yjlr

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provided that money allocated pursuant to this subsection shall be expended within two years of the allocation.

I. The fund may be expended annually by the council for grants to school districts for the purpose of making lease payments for classroom facilities, including facilities leased by charter schools. The grants shall be made upon application by the school districts and pursuant to rules adopted by the council; provided that an application on behalf of a charter school shall be made by the school district, but, if the school district fails to make an application on behalf of a charter school, the charter school may submit its own application. The following criteria shall apply to the grants:

- (1) the amount of a grant to a school district shall not exceed:
  - (a) the actual annual lease payments owed for leasing classroom space for schools, including charter schools, in the district; or
  - (b) seven hundred dollars (\$700) multiplied by the number of MEM using the leased classroom facilities; provided that in fiscal year 2009 and in each subsequent fiscal year, this amount shall be adjusted by the percentage change between the penultimate calendar year and the immediately preceding calendar year of the consumer price index for the United States, all items, as published by the United States department of labor;
- (2) a grant received for the lease payments of a charter school may be used by that charter school as a state match necessary to obtain federal grants pursuant to the federal No Child Left Behind Act of 2001;
- (3) at the end of each fiscal year, any unexpended or unencumbered balance of the appropriation shall revert to the fund;
- (4) no grant shall be made for lease payments due pursuant to a financing agreement under which the facilities may be purchased for a price that is reduced according to the lease payments made unless:
  - (a) the agreement has been approved pursuant to the provisions of the Public School Lease Purchase Act [Chapter 22, Article 26A NMSA 1978]; and
  - (b) the facilities are leased by a charter school;
- (5) if the lease payments are made pursuant to a financing agreement under which the facilities may be purchased for a price that is reduced according to the lease payments made, neither a grant nor any provision of the Public School Capital Outlay Act creates a legal obligation for the school district or charter school to continue the lease from year to year or to purchase the facilities nor does it create a legal obligation for the state to make subsequent grants pursuant to the provisions of this subsection; and
- (6) as used in this subsection:
  - (a) "MEM" means: 1) the average full-time-equivalent enrollment using leased classroom facilities on the eightieth and one hundred twentieth days of the prior school year; or 2) in the case of an approved charter school that has not commenced classroom instruction, the estimated full-time-equivalent enrollment that will use leased classroom facilities in the first year of instruction, as shown in the approved charter school application; provided that, after the eightieth day of the school year, the MEM shall be adjusted to reflect the full-time-equivalent enrollment on that date; and
  - (b) "classroom facilities" or "classroom space" includes the space needed, as determined by the minimum required under the statewide adequacy standards, for the direct administration of school activities.

J. In addition to other authorized expenditures from the fund, up to one percent of the average grant assistance authorized from the fund during the three previous fiscal years may be expended in each fiscal year by the public school facilities authority to pay the state fire marshal, the construction industries division of the regulation and licensing department and local jurisdictions

having authority from the state to permit and inspect projects for expenditures made to permit and inspect projects funded in whole or in part under the Public School Capital Outlay Act. The authority may enter into contracts with the state fire marshal, the construction industries division or the appropriate local authorities to carry out the provisions of this subsection. Such a contract may provide for initial estimated payments from the fund prior to the expenditures if the contract also provides for additional payments from the fund if the actual expenditures exceed the initial payments and for repayments back to the fund if the initial payments exceed the actual expenditures. Money distributed from the fund to the state fire marshal or the construction industries division pursuant to this subsection shall be used to supplement, rather than supplant, appropriations to those entities.

K. Pursuant to guidelines established by the council, allocations from the fund may be made to assist school districts in developing and updating five-year facilities plans required by the Public School Capital Outlay Act; provided that:

- (1) no allocation shall be made unless the council determines that the school district is willing and able to pay the portion of the total cost of developing or updating the plan that is not funded with the allocation from the fund. Except as provided in Paragraph (2) of this subsection, the portion of the total cost to be paid with the allocation from the fund shall be determined pursuant to the methodology in Paragraph (5) of Subsection B of Section [22-24-5](#) NMSA 1978; or
- (2) the allocation from the fund may be used to pay the total cost of developing or updating the plan if:
  - (a) the school district has fewer than an average of six hundred full-time-equivalent students on the eightieth and one hundred twentieth days of the prior school year; or
  - (b) the school district meets all of the following requirements: 1) the school district has fewer than an average of one thousand full-time-equivalent students on the eightieth and one hundred twentieth days of the prior school year; 2) the school district has at least seventy percent of its students eligible for free or reduced-fee lunch; 3) the state share of the total cost, if calculated pursuant to the methodology in Paragraph (5) of Subsection B of Section [22-24-5](#) NMSA 1978, would be less than fifty percent; and 4) for all educational purposes, the school district has a residential property tax rate of at least seven dollars (\$7.00) on each one thousand dollars (\$1,000) of taxable value, as measured by the sum of all rates imposed by resolution of the local school board plus rates set to pay interest and principal on outstanding school district general obligation bonds.

L. Upon application by a school district, allocations from the fund may be made by the council for the purpose of demolishing abandoned school district facilities, provided that:

- (1) the costs of continuing to insure an abandoned facility outweigh any potential benefit when and if a new facility is needed by the school district;
- (2) there is no practical use for the abandoned facility without the expenditure of substantial renovation costs; and
- (3) the council may enter into an agreement with the school district under which an amount equal to the savings to the district in lower insurance premiums are used to reimburse the fund fully or partially for the demolition costs allocated to the district.

#### History

History: 1953 Comp., § 77-24-12, enacted by Laws 1975, ch. [235](#), § [4](#); 1978, ch. [152](#), § [4](#); 1983, ch. [301](#), § [70](#); 1993, ch. [226](#), § [50](#); 1994, ch. [88](#), § [2](#); 2001, ch. [338](#), § [5](#); 2001, ch. [339](#), § [1](#); 2002, ch. [65](#), § [1](#); 2003, ch. [147](#), § [3](#); 2004, ch. [125](#), § [7](#); 2005, ch. [274](#), § [5](#); 2006, ch. [95](#), § [4](#); 2007, ch. [366](#), § [3](#); 2008, ch. [90](#), § [1](#); 2009, ch. [258](#), § [2](#); 2010, ch. [104](#), § [1](#).

#### Annotations

**Cross references.** — For the federal No Child Left Behind Act of 2001, *see* 20 U.S.C. § 6301. For the public school facilities authority, *see* [22-24-9](#) NMSA 1978.

CID

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STATE OF NEW MEXICO  
CONTRACT BETWEEN THE PUBLIC SCHOOL FACILITIES AUTHORITY  
AND  
THE REGULATION AND LICENSING DEPARTMENT  
FOR THE  
BENEFIT OF CONSTRUCTION OF PUBLIC SCHOOL FACILITIES  
#00-000-0000-0000

This agreement is made and entered into by and between the State of New Mexico, Regulation and Licensing Department, (RLD), acting through Edward Lopez, its superintendent (Superintendent), on behalf of the Construction Industries Division (CID) of RLD, and the State of New Mexico Public Schools Facilities Authority (PSFA), for the purpose of PSFA providing reimbursement of expenditures incurred by CID for the purpose of permitting and inspecting projects funded under the Public School Capital Outlay Act.

**A. BACKGROUND.**

1. Time is critical to PSCOC projects. The Public School Capital Outlay Council (PSCOC) and the Public School Capital Outlay Oversight Task Force recognize the critical part CID's services provide to PSCOC projects in its endeavor towards speedy delivery of quality construction of schools.
2. Senate Bill 455 (Laws 2005, Chapter 274) was passed in the 2005 legislative session, and signed into law on April 6, 2005, and this contract is effective as of July 1, 2005.
3. One of the provisions of Senate Bill 455 authorizes the PSFA to expend up to one percent of the average grant assistance authorized from the Public School Capital Outlay Fund during the three previous years to reimburse CID, the State Fire Marshall and any authorized local jurisdiction for expenditures made by these entities to permit and inspect projects funded in whole or in part under the Public School Capital Outlay Act.
4. The bill provides that the PSFA shall enter into a contract with CID to carry out the reimbursement provisions of the bill.

**B. TERMS AND CONDITIONS.** In consideration of and as a condition of the reimbursements made pursuant to this Agreement, and other valuable consideration, the receipt and sufficiency of which consideration is acknowledged here, the parties agree as follows:

1. Reimbursement. The PSFA shall reimburse CID for expenditures (expenditures) made by CID for permitting and inspection activity (CID services) funded in whole or in part under the Public School Outlay Act (each a PSCOC project) as follows:
  - a. CID and PSFA agree that performance is the primary purpose for this agreement. Performance includes speedy and reliable delivery of quality CID services that includes:
    - 1) quality plan review and turn around inclusive of permitting. Time is critical to PSCOC projects. The goal for plan review turn-around time

will be five business days. The parties will make every effort to better this goal; and,

- 2) timely, complete, and quality inspections to help ensure quality of construction and maintaining of schedules for PSCOC projects. The goal for inspections will be 48 hours from contractor request into PSFA Construction Information Management System (CIMS). The parties will make every effort to better this goal.
  - b. CID and PSFA will provide reporting on performance goals to PSCOC at least quarterly.
  - c. CID agrees that good communication bound with accountability is the best way to ensure speedy delivery of quality construction and will participate in logging, reporting and tracking PSCOC projects within the CIMS that will provide e-mails and reporting of all critical time events and correspondence.
  - d. CID and PSFA will work collaboratively toward continuous improvement of the delivery of PSCOC projects.
  - e. Prior to each Fiscal Quarter parties shall mutually agree on a not-to-exceed dollar amount projected to be needed based upon PSFA estimated work.
  - f. Allowed reimbursement will be calculated by CID per attachment "A" that may be amended by PSCOC from time to time, and
    - 1) no later than the 10<sup>th</sup> calendar day of each fiscal quarter, CID will submit to PSFA an invoice showing the expenditures, with supporting documentation, expressed in unit costs, made by CID in the previous calendar quarter on all PSCOC projects in that previous fiscal quarter.
  - g. No later than the date on which the first month of each fiscal quarter ends, PSFA shall transfer funds in the amount shown on the CID invoice for the previous fiscal quarter to CID, or will provide written documentation as to why payment, in whole or in part, cannot be made.
  - h. PSCOC has the right to require CID to submit additional documentation of expenditures for which reimbursement is claimed.
  - i. RLD will deposit these funds in a separate CID fund and may only be budgeted towards CID services for PSCOC projects.
2. Reconciliation.
- a. If there is a discrepancy between the PSFA records of CID services and any CID invoice for services, the PSFA will notify CID of the discrepancy within ten (10) working days after receipt of the affected CID invoice. The PSFA will submit supporting documentation with any notice of discrepancy.

- b. CID will review the notice and documentation and if an error was made on the invoice, CID will submit a corrected invoice. If no error is apparent, the agencies shall work together in good faith to resolve the discrepancy. If the discrepancy cannot be resolved after a reasonable period of time not to exceed thirty (30) days, the lower number of services shall be deemed to be correct.
3. Term. This Agreement shall terminate on the last day of the fiscal quarter following the fiscal quarter in which all PSCOC funded projects are completed, unless terminated earlier pursuant paragraph 5, below.
4. Termination. This Agreement may be terminated by either of the parties hereto upon written notice delivered to the other party at least ninety (90) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination.
5. Appropriations. The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, this Agreement shall terminate after such reimbursement as is afforded by the funding available to PSFA as of the date of the most recent unpaid CID invoice for CID services performed on any PSCOC project.

**IN WITNESS WHEREOF**, parties have executed this Agreement as of the date of the dates indicated below.

PUBLIC SCHOOLS FACILITIES AUTHORITY

By:

Robert Gorrell, Director

Date:

3/21/07

REGULATION AND LICENSING DEPARTMENT

By:

Edward J. Lopez, Jr. Superintendent

Date:

2-1-07

CONSTRUCTION INDUSTRIES DIVISION

By:

Lisa D. Martinez, Director

Date:

1-31-07

## **Attachment "A1"**

At a regularly scheduled meeting of the Public School Capitol Outlay Council, held on January 5, 2007, at the State Capitol Building, in Santa Fe, New Mexico, the PSCOC awarded \$240,100 to CID as a reimbursement of costs expended in connection with the permitting and inspection of work performed by CID on PSCOC funded school construction projects during the first quarter of fiscal year 2007. The criteria used to calculate this reimbursement was presented to the Council and was made a part of the record of this award. In part, the criterion includes the current average unit cost per inspection of \$152.32, as determined by the Construction Industries Division, in cooperation with the Public School Facilities Authority. The additional criteria used for reimbursement is further reflected in the minutes of the meeting, and Construction Industries Division Invoice 2007-01: Request for Reimbursement – "A2", a copy of which relevant part is made a part of this Attachment "A1" and "A2."

**Item No.** IV. C.

**I. PSCOC Meeting Date(s):** December 15, 2014

**II. Item Title:** Charter Schools - Qualified Student Mem

**III. Name of Presenter(s):** Martica Casias, Planning & Design Manager

**IV. Proposed Motion:**

Informational

**V. Executive Summary:**

At the November 14<sup>th</sup> Public Education Commission meeting, the Great Academy was a school of concern.

The Great Academy testified they have students up to 35 years of age enrolled in their school. Students eligible for lease reimbursements must be between the ages of 5 and 22. PSFA has placed their current request for lease reimbursement on hold.

PSFA would like to have a better administrative relationship with the PED Charter School Division.

**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27       PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 30           STATEWIDE ADEQUACY STANDARDS**

**6.27.30.1           ISSUING AGENCY.** Public School Capital Outlay Council  
[6.27.30.1 NMAC - N, 9/1/02]

**6.27.30.2           SCOPE.** The purpose of this rule is to provide statewide adequacy standards for public school buildings and grounds. The application of these standards shall be limited to space and attributes needed to support educational and technology programs and curricula, defined and justified as required by public education department standards and benchmarks, and that is sustainable within the operational budget for staffing, maintenance, and full utilizations of the facilities. The New Mexico public school statewide adequacy standards are dynamic and the council plans to review them at least annually, and change them as time and circumstances require. These standards are intended for use in the evaluation of existing public school facilities and are not intended to limit the flexibility of design solutions for new construction and renovation projects. A companion document is the New Mexico public school adequacy planning guide, provided by the state for use in the programming and design of school projects to meet adequacy. The New Mexico public school adequacy planning guide is incorporated by reference into these standards, and may be amended by the council with adequate notice and input from the public.  
[6.27.30.2 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07; A, 7/15/10; A, 9/14/12]

**6.27.30.3           STATUTORY AUTHORITY.** The Public School Capital Outlay Act, Section 22-24-5 NMSA 1978.  
[6.27.30.3 NMAC - N, 9/1/02]

**6.27.30.4           DURATION.** Permanent  
[6.27.30.4 NMAC - N, 9/1/02]

**6.27.30.5           EFFECTIVE DATE.** September 1, 2002  
[6.27.30.5 NMAC - N, 9/1/02; A, 8/31/05]

**6.27.30.6           OBJECTIVES.** The New Mexico public school statewide adequacy standards establish the acceptable levels for the physical condition and capacity of school buildings, the educational suitability of those facilities and the need for technological infrastructure at those facilities. The standards are not intended to restrict a facility's size.  
[6.27.30.6 NMAC - N, 9/1/02; A, 8/31/05]

**6.27.30.7           DEFINITIONS.** Unless otherwise specified, the following definitions apply:

- A. "ancillary space" means any subordinate space necessary to support an activity or function of main programmatic space(s);
- B. "art education program" includes visual and performing arts programs;
- C. "combination school" means a school that contains the elementary, middle school/junior high school and high school or any combination thereof;
- D. "council" means the public school capital outlay council;
- E. "equipment" means a specified item not affixed to the real property of a school facility;
- F. "exterior envelope" means the exterior walls, floor and roof of a building;
- G. "fixture" means a specified item that is affixed to the real property of a school facility;
- H. "general use classroom" means a classroom space that is or can be appropriately configured for instruction in at least the areas of language arts (including bi-lingual), mathematics and social studies;
- I. "gross sf" means a measurement from exterior wall to exterior wall and calculated to obtain the gross square footage of a space;
- J. "infrastructure" means the on-site physical support systems needed for the operation of the school, including internal roads, and utilities, and drainage systems, and building subsystems such as structure, mechanical, electrical, data, and telecommunications;
- K. "interior finish" means an aesthetic or protective final coating or fabric applied to an exposed surface inside the building;

- L. “interior surface” means any exposed area of the interior enclosure for an interior space, finished or unfinished;
- M. “net sf” means a measurement from interior face of wall to interior face of wall and calculated to obtain the net square footage of a space;
- N. “planned school program capacity” means the planned number of students to be accommodated in the entire facility when all phases of construction are fully completed; these shall include students in regular education classes in combination with special education students requiring special education classrooms in compliance with public education department requirements;
- O. “school facility” means a building or group of buildings and outdoor area that are administered together to comprise a school;
- P. “school site or school campus” means one or more parcels of land where a school facility is located; more than one school facility may be located on a school site or school campus;
- Q. “space” means the net square footage located within the interior of a building;
- R. “specialty classroom” means a classroom space that is or can be appropriately configured for instruction in a specific subject such as science, physical education, special education or art;
- S. “specialty program capacity” means the planned number of students to be accommodated in a specialty program area in compliance with public education department requirements;
- T. “student” means “qualified student or MEM” as defined in Section 22-8-2 NMSA 1987; and**
- U. “teacherage” means a residence that houses a teacher or administrator on site.
- [6.27.30.7 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07; A, 7/15/10; A, 9/14/12]

**6.27.30.8 GENERAL REQUIREMENTS.** These standards are not intended to supersede or omit, compliance with applicable building and fire code or any other code, regulation, law or standard that has been adopted by state agencies.

- A. Building condition. A school facility must be safe and capable of being maintained.
- (1) Structural. A school facility must be structurally sound. A school facility shall be considered structurally sound and safe if the building presents no imminent danger or major visible signs of decay or distress.
  - (2) Exterior envelope. An exterior envelope is safe and capable of being maintained if:
    - (a) walls and roof are weather tight under normal conditions with routine upkeep; and
    - (b) doors and windows are weather tight under normal conditions with routine upkeep, and the building structural systems support the loads imposed on them.
  - (3) Interior surfaces. An interior surface is safe and capable of being maintained if it is:
    - (a) structurally sound;
    - (b) capable of supporting a finish; and
    - (c) capable of continuing in its intended use, with normal maintenance and repair.
  - (4) Interior finishes. An interior finish is safe and capable of being maintained if it is:
    - (a) free of exposed lead paint;
    - (b) free of friable asbestos; and
    - (c) capable of continuing in its intended use, with normal maintenance and repair.
- B. Building systems. Building systems in a school facility must be in working order and capable of being properly maintained. Building systems include roof, plumbing, telephone, electrical and heating and cooling systems as well as fire alarm, 2-way internal communication, appropriate technological infrastructure and security systems.
- (1) General. A building system shall be considered to be in working order and capable of being maintained if all of the following apply.
    - (a) The system is capable of being operated as intended and maintained.
    - (b) Newly manufactured or refurbished replacement parts are available.
    - (c) The system is capable of supporting the adequacy standards established in this rule.
    - (d) Components of the system present no imminent danger of personal injury.
  - (2) Plumbing fixtures. A school facility shall be equipped with sanitary facilities in accordance with the New Mexico building code. Fixtures shall include, but are not limited to, water closets, urinals, lavatories and drinking fountains. In all new construction, restrooms shall be available so students will not have to exit the building. In existing facilities, restrooms shall be available for classrooms for grades 5 and below, and special needs classrooms, without having to exit the building, wherever possible within reasonable cost constraints.
  - (3) Fire alarm and emergency notification system. A school facility shall have a fire alarm and emergency notification system as required by applicable state fire codes and emergency procedures.

(4) 2-way communication system. A school facility shall have a 2-way internal communication system between a central location and each classroom, isolated office space, library, physical education space, cafeteria, and other regularly-used spaces.

[6.27.30.8 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.9 CLASSIFICATION OF PUBLIC SCHOOLS.** The classifications for public schools, including charter schools, under these standards are:

- A. Elementary school
- B. Middle school/junior high school
- C. High school
- D. Combination school

[6.27.30.9 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.10 SCHOOL SITE.** A school site shall be of sufficient size to accommodate safe access, parking, drainage and security. Additionally, the site shall be provided with an adequate source of water and appropriate means of effluent disposal.

A. Safe access. A school site shall be configured for safe and controlled access that separates pedestrian from vehicular traffic. If buses are used to transport students then separate bus loading/unloading areas shall be provided wherever possible. Dedicated student drop-off and pickup areas shall be provided for safe use by student passengers arriving or departing by automobile.

B. Parking. A school site shall include a maintainable surfaced area that is stable, firm and slip resistant and is large enough to accommodate 1.5 parking spaces /staff FTE and one student space /four high school students. If this standard is not met, alternative parking may be approved after the sufficiency of parking at the site is reviewed by the council using the following criteria:

- (1) availability of street parking around the school;
- (2) availability of any nearby parking lots;
- (3) availability of public transit;
- (4) number of staff who drive to work on a daily basis; and
- (5) average number of visitors on a daily basis.

C. Drainage. A school site shall be configured such that runoff does not undermine the structural integrity of the school buildings located on the site or create flooding, ponding or erosion resulting in a threat to health, safety or welfare.

D. Security.

(1) All schools shall have safe and secure site fencing or other barriers with accommodations for safe passage through openings to protect students from the hazards of traffic, railroad tracks, steep slopes, animal nuisance, and to discourage unauthorized access to the campus. This standard is met if the entire school is fenced or walled. If this standard is not met, alternative security may be approved after the sufficiency of security at the site is reviewed by the council using the following criteria:

- (a) amount of vehicular traffic near the school site;
- (b) existence of hazardous or natural barriers on or near the school site;
- (c) amount of animal nuisance or unique conditions near the school site;
- (d) visibility of the play/physical education area; and
- (e) site lighting, as required to meet safe, normal access conditions.

(2) For schools which include students below grade 6, a fenced or walled play/physical education area shall be provided.

[6.27.30.10 NMAC - N, 9/1/02; A, 12/14/07]

**6.27.30.11 SITE RECREATION AND OUTDOOR PHYSICAL EDUCATION.** A school facility shall have area, space and fixtures, in accordance with the standard equipment necessary to meet the educational requirements of the public education department, for physical education activity.

A. Elementary school. Safe play area(s) and playground(s) including hard surfaced court(s) or unpaved recreation area(s) shall be conveniently accessible to the students. Play area(s) and appropriate equipment for physical education and school recreational purposes shall be provided based on the planned school program capacity.

B. Middle school/junior high school. Hard surfaced court(s) and playing field(s) for physical education activities shall be provided. Playing field(s) and equipment shall be based on the planned school program capacity.

C. High school. A paved multipurpose play surface and a playing field for physical education activities shall be provided. Playing fields and equipment shall be based on the planned school program capacity.

D. Combination school. A combination school shall provide the elements of the grades served by Subsections A, B and C above without duplication, but shall meet the highest standard.

[6.27.30.11 NMAC - N, 9/1/02; A, 12/14/07]

**6.27.30.12 ACADEMIC CLASSROOM SPACE.** All classroom space shall meet or exceed the requirements listed below:

A. Classroom space - Classroom space shall be sufficient for appropriate educational programs for the class level needs.

B. Classroom fixtures and equipment

(1) Each general and specialty classroom shall contain a work surface and seat for each student in the classroom. The work surface and seat shall be appropriate for the normal activity of the class conducted in the room.

(2) Each general and specialty classroom shall have an erasable surface and a surface suitable for projection purposes, appropriate for group classroom instruction, and a display surface. A single surface may meet one or more of these purposes.

(3) Each general and specialty classroom shall have storage for classroom materials or access to conveniently located storage.

(4) Each general and specialty classroom shall have a work surface and seat for the teacher and for the aide assigned to the classroom, and it shall have secure storage for student records that is located in the classroom or is convenient to access from the classroom.

C. Classroom lighting

(1) Each general and specialty classroom shall have a light system capable of maintaining at least 50 foot-candles of well-distributed light. Provide appropriate task lighting in specialty classrooms where enhanced visibility is required.

(2) The light level shall be measured at a work surface located in the approximate center of the classroom, between clean light fixtures.

D. Classroom temperature

(1) Each general and specialty classroom shall have a heating, ventilation and air conditioning (HVAC) system capable of maintaining a temperature between 68 and 75 degrees fahrenheit with full occupancy.

(2) The temperature shall be measured at a work surface in the approximate center of the classroom.

E. Classroom acoustics

(1) Each general and specialty classroom shall be maintainable at a sustained background sound level of less than 55 decibels.

(2) The sound level shall be measured at a work surface in the approximate center of the classroom.

F. Classroom air quality

(1) Each general, science and arts classroom shall have an HVAC system that continually moves air and is capable of maintaining a CO<sub>2</sub> level of not more than 1,200 parts per million.

(2) The air quality shall be measured at a work surface in the approximate center of the classroom.

[6.27.30.12 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.13 GENERAL USE CLASSROOMS (LANGUAGE ARTS, MATHEMATICS AND SOCIAL STUDIES).**

A. Cumulative classroom net square foot (sf) requirements, excluding in-classroom storage space, shall be at least:

(1) Kindergarten 50 net sf/student

(2) Grades 1 - 5 32 net sf/student

(3) Grades 6 - 8 28 net sf/student

(4) Grades 9 - 12 25 net sf/student

B. At least 2 net sf/student shall be available for dedicated classroom storage.

C. Sufficient number of classrooms shall be provided to meet statutory student/staff ratio requirements.

**6.27.30.14 SPECIALTY CLASSROOMS.**

**A. Science:**

- (1) For grades K through 6, no additional space is required beyond the classroom requirement.
- (2) For grades 7 through 12, 4 net sf/student of the specialty program capacity for science is required.

The space shall not be smaller than the average classroom at the facility. This space is included in the academic classroom requirement and may be used for other instruction. The space shall have science fixtures and equipment, in accordance with the standard equipment necessary to meet the educational requirements of the public education department. If an alternate science learning method is used by a school district, the district shall verify the appropriate alternate fixtures and equipment to the council. Provide at least 80 net sf for securable, well-ventilated storage/prep space for each science room having science fixtures and equipment. Storage/prep room(s) may be combined and shared between more than one classroom.

**B. Special education classroom.** If a special education space is provided and the space is required to support educational programs, services, and curricula, the space shall not be smaller than 450 net sf. When the need is demonstrated in type II (d-level) classrooms, additional space in the classroom shall be provided with, or students shall have an accessible route to; an accessible unisex restroom with one toilet, sink, washer/dryer and shower stall/tub, and at least 15 net sf of storage. When the need is demonstrated in 7<sup>th</sup> grade classrooms and above, a kitchenette with at least 15 net sf of storage shall be provided.

**C. Art education programs.** A school facility shall have classroom space to deliver art education programs, including dance, music, theatre/drama, and visual arts programs, or have access to an alternate learning method. Classroom space(s) for art education shall not be smaller than the average classroom at the facility. Art education classroom space(s) may be included in the academic classroom requirement and may be used for other instruction.

(1) Elementary school. Art education programs may be accommodated within a general use or dedicated art classroom. Provide additional dedicated art program storage of at least 60 net sf per facility.

(2) Middle school/junior high school. Classroom space(s) for art education programs shall have no less than 4 net sf/student of the specialty program capacity for art. Provide additional ancillary space for group music practice, individual music practice room(s), specialized storage/library rooms, and office(s).

(3) High school. Classroom space(s) for art education programs shall have no less than 5 net sf/student of the specialty program capacity for art. Provide additional ancillary space for group music practice, individual music practice room(s), specialized storage/library rooms, and office(s).

(4) Combination school. A combination school shall provide the elements of the grades served by paragraphs (1), (2) and (3) above without duplication.

**D. Career education**

(1) Elementary school. No requirement.

(2) Middle school/junior high school. Career education programs shall be provided with no less than 3 net sf/student of the specialty program capacity of the school for career education. Each program lab or classroom space shall not be smaller than 650 net sf.

(3) High school. Career education programs space shall be provided with no less than 4 net sf/student of the specialty program capacity of the school for career education. Each program lab or classroom space shall not be smaller than 650 net sf.

(4) Combination school. A combination school shall provide the elements of the grades served by Paragraphs (1), (2) and (3) above without duplication, but meeting the higher standards.

**E. Technology-aided instruction.** A school facility shall have space to deliver educational technology-aided instructional programs or have access to an alternate learning method. This requirement may be distributed throughout other program spaces within the facility.

(1) Elementary school. Provide space that meets 3 net sf/student of the planned school program capacity, with no less than 700 net sf.

(2) Middle school/junior high school. Provide space that meets at least 3 net sf/student of the planned school program capacity, with no less than 800 net sf.

(3) High school. Provide space that meets 3 net sf/student of the planned school program capacity, with no less than 900 net sf.

(4) Combination school. A combination school shall provide the elements of the grades served by Paragraphs (1), (2) and (3) above without duplication, but meeting the higher standards.

F. Alternate delivery method. If an alternate delivery method is used by a school district for instruction, the space used for the alternate method may be approved following review by the council.  
[6.27.30.14 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07; A, 7/15/10; A, 9/14/12]

#### **6.27.30.15 PHYSICAL EDUCATION.**

A. General requirements. A school facility shall have an area, space and fixtures for physical education activity. This space may have more than one function and may fulfill more than one standard requirement.

(1) Elementary school. Provide an indoor physical education teaching facility with at least 2,400 net sf. This space may have multi-purpose use in accommodating other educational program activities such as art program performances.

(2) Middle school/junior high school. For a middle school/junior high school facility, an indoor physical education teaching facility that shall have a minimum of 5,200 net sf plus bleachers for 1.5 design capacity.

(3) High school. A physical education complex shall have a minimum of 6,500 net sf plus bleachers for 1.5 design capacity.

(4) Combination school. Provide the elements of the grades served by Paragraphs (1), (2) and (3) above without duplication, but meeting the higher net sf standards with bleacher capacity for at least 2.0-planned school program capacity. A single high school gymnasium shall fulfill the minimum requirements of both high school and middle school/junior high school classes. If the school includes an elementary, then it shall provide in addition the separate space required for an elementary school. This space may have more than one function and may fulfill more than one standard requirement.

B. Additional physical education requirements. In addition to space requirements in Subsection A:

(1) Elementary school. One office shall be provided, with physical education equipment storage with a minimum of 200 net sf. This space may have more than one function and may fulfill more than one standard requirement.

(2) Middle school/junior high school. Two dressing rooms shall be provided, with lockers, showers and restroom fixtures. Two offices shall be provided, each with a minimum of 150 net sf. Each shall be provided with a telephone. Separate physical education equipment storage space shall be provided.

(3) High school. Two dressing rooms shall be provided, with lockers, showers and restroom fixtures. Two offices shall be provided, each with a minimum of 150 net sf. Each shall be provided with a telephone. Separate physical education equipment storage space shall be provided.

(4) Combination school. A combination school shall provide the elements of the grades served by Paragraphs (1), (2) and (3) above without duplication, but meeting the higher standards.

[6.27.30.15 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07; A, 7/15/10; A, 9/14/12]

#### **6.27.30.16 LIBRARIES AND MEDIA CENTERS/RESEARCH AREA - GENERAL REQUIREMENTS.**

A. A school facility shall have space for students to access research materials, literature, non-text reading materials, books and technology. This shall include space for reading, listening and viewing materials.

(1) Elementary school. The area for stacks and seating space shall be at least 3 net sf/student of the planned school program capacity, but no less than 1,000 net sf. In addition, office/workroom space and secure storage shall be provided.

(2) Middle school/junior high school or high school. The area for stacks and seating shall be at least 3 net sf/student of the planned school program capacity. In addition, office/workroom space and secure storage shall be provided.

(3) Combination school. Provide the elements of the grades set out in Paragraphs (1) and (2) above without duplication, but meeting the higher standards.

B. A school facility shall have library fixtures, equipment and resources in accordance with the standard equipment necessary to meet the educational requirements of the public education department.

[6.27.30.16 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07; A, 7/15/10]

#### **6.27.30.17 FOOD SERVICE STANDARDS.**

A. Cafeterias - general requirements

(1) Serving and dining. A school facility shall have a covered area or space, or combination, to permit students to eat within the school site, outside of general classrooms. This space may have more than one function and may fulfill more than one adequacy standards requirement. Dining area shall be sized for the planned

school program capacity to allow for a meal period requiring no more than 3 servings. The dining area shall have no less than 15 net sf/seated student.

(2) Serving area shall be provided in addition to dining area.

(3) Fixtures and equipment. A school facility shall have space, fixtures and equipment accessible to the serving area, in accordance with the standard equipment required, for the preparation, receipt, storage or service of food to students.

(a) The space, fixtures and equipment shall be appropriate for the food service program of the school facility and shall be provided in consideration of the location of the facility and frequency of food service supply deliveries. Food service facilities and equipment shall comply with the food service and food processing regulations of the New Mexico department of environment.

(b) Fixtures and equipment should include: food prep area items, including sink, oven, range, serving area equipment (or buffet equipment), dishwasher, and cold storage, dry storage and other appropriate fixture and equipment items.

B. Kitchen. Kitchen and equipment shall comply with either the food preparation kitchen or the serving kitchen standards defined as follows:

(1) Food preparation kitchen - 2 net sf/meal served minimum based upon the single largest serving period:

(a) Elementary school: 1,000 net sf minimum

(b) Middle school/junior high school: 1,600 net sf minimum

(c) High school: 1,700 sf minimum

(d) Combination school: shall provide the elements of the grades served by Subparagraphs (a), (b) and (c) above without duplication, but meeting the higher standards.

(2) Serving kitchen. Where food is not prepared, there shall be a minimum of 200 net sf with a hand wash sink and a phone.

[6.27.30.17 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07; A, 7/15/10; A, 9/14/12]

#### **6.27.30.18 OTHER FACILITY AREAS.**

A. Parent workspace. A school facility shall include a workspace for use by parents. If this space is provided, it shall consist of at least .5 net sf/student of the planned school program capacity but no less than 150 net sf. The space may consist of more than one room and may have more than one function.

B. Administrative space. A school facility shall have space to be used for the administration of the school. The space shall consist of a minimum of 150 net sf, plus 1.5 net sf/student of the planned school program capacity.

C. Student health, counseling and ancillary space. A school facility shall have space to isolate a sick student from the other students and may include space for the delivery of other health, counseling, testing and ancillary programs. This space shall be a designated space that is accessible to a restroom, and shall consist of at least 1 net sf/student of the planned school program capacity with a minimum of 150 net sf. The space may consist of more than one room and may have more than one function. This space shall include a telephone.

D. Faculty workspace or teacher lounge. A school facility shall have workspace available to the faculty. This space is in addition to any workspace available to a teacher, in or near a classroom. The space shall consist of 1 net sf/student of the planned school program capacity with no less than 150 net sf. The space may consist of more than one room and may have more than one function. This space shall include a break area with a sink.

[6.27.30.18 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.19 GENERAL STORAGE (EXCLUDES LOCKERS, JANITORIAL, KITCHEN, GENERAL CLASSROOM, SPECIALTY CLASSROOMS, AND ADMINISTRATIVE STORAGE).** For storage, at least 1 net sf/student of the planned school program capacity may be distributed in or throughout any type of room or space, but may not count toward required room square footages. General storage must be securable and include textbook storage.

[6.27.30.19 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.20 MAINTENANCE OR JANITORIAL SPACE.** Each school shall designate .5 net sf /student of the planned school program capacity for maintenance or janitorial space. Janitorial space shall include a janitorial sink.

[6.27.30.20 NMAC - N, 9/1/02; A, 8/31/05; A, 12/14/07]

**6.27.30.21 TEACHERAGES.** Teacherages shall meet standards required by the United States department of housing and urban development.  
[6.27.30.21 NMAC - N, 9/1/02]

**6.27.30.22 STANDARDS VARIANCE.**

A. The council may grant a variance from any of the adequacy standards. The council shall grant a variance if it determines that the intent of the standard can be met by the school district in an alternate manner, or if a variance is required for appropriate programmatic needs as demonstrated by the district. If the council grants the variance, the school district shall be deemed to have met the standard.

B. The council may, with adequate justification, also grant a variance from any of the provisions of the New Mexico public school adequacy planning guide provided by the state for use in the programming and design of school projects to meet adequacy. Such variance shall be considered through an appeal to the council by the school district following a final administrative interpretation of the planning guide. Procedures for achieving final administrative interpretation and filing an appeal to the council for a variance are as provided for in the planning guide document.

[6.27.30.22 NMAC - N, 9/1/02; A, 12/14/07]

**HISTORY OF 6.27.30 NMAC:** [Reserved]

## 22-8-2. Definitions.

As used in the Public School Finance Act:

A. "ADM" or "MEM" means membership;

B. "membership" means the total enrollment of qualified students on the current roll of a class or school on a specified day. The current roll is established by the addition of original entries and reentries minus withdrawals. Withdrawals of students, in addition to students formally withdrawn from the public school, include students absent from the public school for as many as ten consecutive school days; provided that withdrawals do not include students in need of early intervention and habitual truants the school district is required to intervene with and keep in an educational setting as provided in Section [22-12-9](#) NMSA 1978;

C. "basic program ADM" or "basic program MEM" means the MEM of qualified students but excludes the full-time-equivalent MEM in early childhood education and three- and four-year-old students receiving special education services;

D. "cost differential factor" is the numerical expression of the ratio of the cost of a particular segment of the school program to the cost of the basic program in grades four through six;

E. "department" or "division" means the public education department;

F. "early childhood education ADM" or "early childhood education MEM" means the full-time-equivalent MEM of students attending approved early childhood education programs;

G. "full-time-equivalent ADM" or "full-time-equivalent MEM" is that membership calculated by applying to the MEM in an approved public school program the ratio of the number of hours per school day devoted to the program to six hours or the number of hours per school week devoted to the program to thirty hours;

H. "operating budget" means the annual financial plan required to be submitted by a local school board or governing body of a state-chartered charter school;

I. "program cost" is the product of the total number of program units to which a school district is entitled multiplied by the dollar value per program unit established by the legislature;

J. "program element" is that component of a public school system to which a cost differential factor is applied to determine the number of program units to which a school district is entitled, including but not limited to MEM, full-time-equivalent MEM, teacher, classroom or public school;

K. "program unit" is the product of the program element multiplied by the applicable cost differential factor;

L. "public money" or "public funds" means all money from public or private sources received by a school district or state-chartered charter school or officer or employee of a school district or state-chartered charter school for public use;

M. "qualified student" means a public school student who:

(1) has not graduated from high school;

(2) is regularly enrolled in one-half or more of the minimum course requirements approved by the department for public school students; and

(3) in terms of age:

(a) is at least five years of age prior to 12:01 a.m. on September 1 of the school year;

(b) is at least three years of age at any time during the school year and is receiving special education services pursuant to rules of the department; or

(c) has not reached the student's twenty-second birthday on the first day of the school

year and is receiving special education services pursuant to rules of the department; and

N. "state superintendent" means the secretary of public education or the secretary's designee.

History: 1953 Comp., § 77-6-2, enacted by Laws 1967, ch. 16, § 56; 1969, ch. 180, § 3; 1971, ch. 263, § 3; 1972, ch. 17, § 1; 1974, ch. 7, § 1; 1974, ch. 8, § 1; 1977, ch. 83, § 1; 1977, ch. 246, § 62; reenacted by Laws 1978, ch. 128, § 3; 1980, ch. 151, § 46; 1983, ch. 301, § 68; 1985, ch. 93, § 1; 1986, ch. 33, § 13; 1988, ch. 64, § 13; 1995, ch. 69, § 1; 1997, ch. 40, § 2; 2004, ch. 27, § 21; 2005, ch. 260, § 1; 2006, ch. 94, § 2; 2009, ch. 193, § 1.

- I. **PSCOC Meeting Date(s):** December 15, 2014
- II. **Item Title:** State/Local Match Determination & Proposed Work Plan/Timeline
- III. **Name of Presenter(s):** Casandra Cano, Programs Support Manager
- IV. **Proposed Motion:**

Informational.

V. **Executive Summary:**

The PSCOC application process begins with the release of the pre-application in March, and final applications are due in May. Due to the timing of the release of the annual match calculation in June, the pre-applications and final applications reflect the prior-year's match calculations. Once the match calculations are issued for the current year, the spreadsheets are updated to reflect any changes for the June presentation meetings.

**2015-2016 Award Cycle**

Pre-Application Release – March 2015

Full Applications Due – May 2015

Site Visits – May 2015

**Match Calculations Released – June 2015**

Presentation Meetings – June 2015

Awards – July 2015

**Year of Match Calculations Presented**

2014-2015 Match Calculations

2014-2015 Match Calculations

2014-2015 Match Calculations

**2015-2016 Match Calculations**

**2015-2016 Match Calculations**

In the 2014-2015 award cycle, we experienced a larger than average change in a district's match from the time of pre-application to the presentation meetings. While that high of a swing in an applicant district is unusual, any change may affect the district's decision on accepting an award, and we have begun discussion options to use a consistent match from pre-application through award.

**Option 1:** Use the previous year's match throughout the full award cycle (pre-application through award). For example, the 2015-2016 award cycle would use the 2014-2015 match calculations. **This option would require Rule change.**

**Option 2:** Change the calendar and begin the pre-application process after the calculations are released in June. Release the pre-application in August when district staffing resumes for the start of the school year. **This option would result in the awards meeting in January 2015 instead of July 2014.**

**Option 3:** Change to 22-24-5 NMSA to use the 40<sup>th</sup> day membership instead of the average of 80<sup>th</sup> and 120<sup>th</sup> day membership. A change to the 40<sup>th</sup> day membership would allow for the match calculations to be issued prior to the release of the pre-applications under the normal award cycle. **This option would require Legislative action.**

## PERCENTAGE OF PARTICIPATION FOR PSCOC PROJECTS

| District Name  | 2013-2014 |          | 2014-2015 |          | % Change<br>(State) |
|----------------|-----------|----------|-----------|----------|---------------------|
|                | State     | District | State     | District |                     |
| Alamogordo     | 66%       | 34%      | 65%       | 35%      | -1%                 |
| Albuquerque    | 55%       | 45%      | 57%       | 43%      | 2%                  |
| Animas         | 53%       | 47%      | 46%       | 54%      | -7%                 |
| Artesia        | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Aztec          | 19%       | 81%      | 25%       | 75%      | 6%                  |
| Belen          | 63%       | 37%      | 63%       | 37%      | 0%                  |
| Bernalillo     | 40%       | 60%      | 40%       | 60%      | 0%                  |
| Bloomfield     | 14%       | 86%      | 17%       | 83%      | 3%                  |
| Capitan        | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Carlsbad       | 25%       | 75%      | 17%       | 83%      | -8%                 |
| Carrizozo      | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Central        | 61%       | 39%      | 61%       | 39%      | 0%                  |
| Chama          | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Cimarron       | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Clayton        | 19%       | 81%      | 15%       | 85%      | -4%                 |
| Cloudcroft     | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Clovis         | 77%       | 23%      | 76%       | 24%      | -1%                 |
| Cobre          | 55%       | 45%      | 58%       | 42%      | 3%                  |
| Corona         | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Cuba           | 72%       | 28%      | 69%       | 31%      | -3%                 |
| Deming         | 71%       | 29%      | 71%       | 29%      | 0%                  |
| Des Moines     | 12%       | 88%      | 12%       | 88%      | 0%                  |
| Dexter         | 81%       | 19%      | 81%       | 19%      | 0%                  |
| Dora           | 65%       | 35%      | 61%       | 39%      | -4%                 |
| Dulce          | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Elida          | 48%       | 52%      | 45%       | 55%      | -3%                 |
| Espanola       | 62%       | 38%      | 63%       | 37%      | 1%                  |
| Estancia       | 65%       | 35%      | 63%       | 37%      | -2%                 |
| Eunice         | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Farmington     | 60%       | 40%      | 62%       | 38%      | 2%                  |
| Floyd          | 77%       | 23%      | 77%       | 23%      | 0%                  |
| Fort Sumner    | 43%       | 57%      | 38%       | 62%      | -5%                 |
| Gadsden        | 87%       | 13%      | 87%       | 13%      | 0%                  |
| Gallup         | 81%       | 19%      | 82%       | 18%      | 1%                  |
| Grady          | 76%       | 24%      | 75%       | 25%      | -1%                 |
| Grants         | 74%       | 26%      | 75%       | 25%      | 1%                  |
| Hagerman       | 79%       | 21%      | 79%       | 21%      | 0%                  |
| Hatch          | 86%       | 14%      | 86%       | 14%      | 0%                  |
| Hobbs          | 54%       | 46%      | 52%       | 48%      | -2%                 |
| Hondo          | 39%       | 61%      | 33%       | 67%      | -6%                 |
| House          | 63%       | 37%      | 59%       | 41%      | -4%                 |
| Jal            | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Jemez Mountain | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Jemez Valley   | 52%       | 48%      | 52%       | 48%      | 0%                  |
| Lake Arthur    | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Las Cruces     | 64%       | 36%      | 65%       | 35%      | 1%                  |

| District Name         | 2013-2014 |          | 2014-2015 |          | % Change<br>(State) |
|-----------------------|-----------|----------|-----------|----------|---------------------|
|                       | State     | District | State     | District |                     |
| Las Vegas City        | 61%       | 39%      | 59%       | 41%      | -2%                 |
| Las Vegas West        | 72%       | 28%      | 71%       | 29%      | -1%                 |
| Logan                 | 28%       | 72%      | 27%       | 73%      | -1%                 |
| Lordsburg             | 35%       | 65%      | 31%       | 69%      | -4%                 |
| Los Alamos            | 40%       | 60%      | 42%       | 58%      | 2%                  |
| Los Lunas             | 76%       | 24%      | 76%       | 24%      | 0%                  |
| Loving                | 21%       | 79%      | 11%       | 89%      | -10%                |
| Lovington             | 29%       | 71%      | 25%       | 75%      | -4%                 |
| Magdalena             | 76%       | 24%      | 76%       | 24%      | 0%                  |
| Maxwell               | 55%       | 45%      | 58%       | 42%      | 3%                  |
| Melrose               | 64%       | 36%      | 63%       | 37%      | -1%                 |
| Mesa Vista            | 46%       | 54%      | 43%       | 57%      | -3%                 |
| Mora                  | 48%       | 52%      | 46%       | 54%      | -2%                 |
| Moriarty              | 55%       | 45%      | 54%       | 46%      | -1%                 |
| Mosquero              | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Mountainair           | 38%       | 62%      | 36%       | 64%      | -2%                 |
| Pecos                 | 43%       | 57%      | 41%       | 59%      | -2%                 |
| Penasco               | 69%       | 31%      | 67%       | 33%      | -2%                 |
| Pojoaque              | 74%       | 26%      | 74%       | 26%      | 0%                  |
| Portales              | 79%       | 21%      | 78%       | 22%      | -1%                 |
| Quemado               | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Questa                | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Raton                 | 60%       | 40%      | 57%       | 43%      | -3%                 |
| Reserve               | 16%       | 84%      | 13%       | 87%      | -3%                 |
| Rio Rancho            | 60%       | 40%      | 64%       | 36%      | 4%                  |
| Roswell               | 72%       | 28%      | 72%       | 28%      | 0%                  |
| Roy                   | 39%       | 61%      | 39%       | 61%      | 0%                  |
| Ruidoso               | 12%       | 88%      | 11%       | 89%      | -1%                 |
| San Jon               | 69%       | 31%      | 67%       | 33%      | -2%                 |
| Santa Fe              | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Santa Rosa            | 56%       | 44%      | 56%       | 44%      | 0%                  |
| Silver                | 47%       | 53%      | 46%       | 54%      | -1%                 |
| Socorro               | 75%       | 25%      | 76%       | 24%      | 1%                  |
| Springer              | 53%       | 47%      | 52%       | 48%      | -1%                 |
| Taos                  | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Tatum                 | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Texico                | 64%       | 36%      | 64%       | 36%      | 0%                  |
| Truth or Consequences | 33%       | 67%      | 31%       | 69%      | -2%                 |
| Tucumcari             | 75%       | 25%      | 74%       | 26%      | -1%                 |
| Tularosa              | 73%       | 27%      | 74%       | 26%      | 1%                  |
| Vaughn                | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Wagon Mound           | 10%       | 90%      | 10%       | 90%      | 0%                  |
| Zuni                  | 100%      | 0%       | 100%      | 0%       | 0%                  |
| AVERAGE               | 46%       |          | 45%       |          | -1%                 |

Red text indicates a change greater than the average (lower state share/higher district share)

**TITLE 6            PRIMARY AND SECONDARY EDUCATION**  
**CHAPTER 27      PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**PART 3            APPLICATION AND GRANT ASSISTANCE PROCEDURES AND REQUIREMENTS**  
**RELATING TO PREVENTIVE MAINTENANCE PLANS**

**6.27.3.9            STATE/LOCAL MATCH DETERMINATION.** The department shall notify the council and each school district of the state/local match for each school district ~~for every allocation cycle in accordance with the calendar established by the council.~~

A.            The match shall be calculated annually in accordance with the requirements of Paragraph (5) of Subsection B of Section 22-24-5 NMSA 1978. In calculating the match:

(1)          the final prior year net taxable value for the school district means the net taxable value for the calendar year immediately preceding the calendar year in which the allocation is made;

(2)          the MEM for the school district is the average full-time-equivalent enrollment of students attending public schools, including charter schools, in a school district on the eightieth and one hundred twentieth days of the prior school year; the state MEM is the total final funded MEM for the prior school year as reported by the department.

B.            The notification shall include the net taxable value, the sum of the property tax mill levies, and the MEM used to determine the state/local match.

C.            If a school district believes that either the prior year net taxable value for the school district or the MEM used to calculate the state/local match is incorrect, the school district shall notify the department within thirty (30) days of receiving the notification and shall provide documentation as to the data the school district believes to be correct. The department shall review the information provided by the school district and notify the school district and the council of its determination within thirty (30) days of receiving the school district's objections.

D.            The match calculations available at the release of applications shall be applied throughout the course of the application process through award.

E.            A school district recognized by the council for conducting an exemplary preventive maintenance program pursuant to Subsection G of 6.27.3.11 NMAC, may be eligible for a reduction in local match of up to five percent (5%) on capital outlay awards.

~~EF.~~          Projects which receive phased project funding over multiple award cycles will maintain the state/local match ratio of the year when the project was initially awarded, except in extraordinary circumstances as determined by the council.

[6.27.3.9 NMAC - N, 06/15/04; A, 08/31/05; A, 07/15/10]

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2015-2016 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORKPLAN/TIMELINE**

|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>September 4, 2014</b>                      | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ 2014-2015 Master Plan Assistance Program - FMP Application and Procedures</li> <li>➤ 2015-2016 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li> <li>➤ 2015-2016 Variance Renewal – Charter &amp; Alternative Schools</li> <li>➤ PSFA FY2016 Budget &amp; Organizational Structure (AMS SC Report)</li> <li>➤ Election of PSCOC Chair &amp; Vice-Chair</li> </ul> |
| <b>September 8, 2014</b>                      | <b>2014-2015 Master Plan Assistance Program Application Release</b>                                                                                                                                                                                                                                                                                                                                                                            |
| <b>September 23, 2014</b>                     | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting – 1:30pm</b>                                                                                                                                                                                                                                                                                                                                                               |
| <b>September 26, 2014</b>                     | <b>Awards Subcommittee Meeting</b>                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>October 2, 2014</b>                        | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ Draft 2015-2016 NMCI Ranking</li> </ul>                                                                                                                                                                                                                                                                                                                                          |
| <b>October 8, 2014</b>                        | <b>Draft 2015-2016 NMCI Ranking released to Districts</b>                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>October 8, 2014 thru November 14, 2014</b> | <b>PSFA Staff /District Representatives - Review/Refine NMCI Data</b>                                                                                                                                                                                                                                                                                                                                                                          |
| <b>October 10, 2014</b>                       | <b>2014-2015 Master Plan Assistance Program - Applications Due</b>                                                                                                                                                                                                                                                                                                                                                                             |
| <b>October 20, 2014 thru October 22, 2014</b> | <b>CES Workshop - Ben Lujan Maintenance Achievement Awards Ceremony</b>                                                                                                                                                                                                                                                                                                                                                                        |
| <b>October 27, 2014</b>                       | <b>Public School Capital Outlay Oversight Task Force</b>                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>October 30, 2014</b>                       | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting</b>                                                                                                                                                                                                                                                                                                                                                                        |
| <b>October 30, 2014</b>                       | <b>Awards Subcommittee Meeting – 1:30pm</b>                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>November 6, 2014</b>                       | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ 2014-2015 Master Plan Assistance Program Awards</li> <li>➤ Certification of SSTB funds</li> </ul>                                                                                                                                                                                                                                                                                |
| <b>November 10, 2014</b>                      | <b>Public School Capital Outlay Oversight Task Force</b>                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>November 14, 2014</b>                      | <b>District Proposed Corrections to FAD due to PSFA</b>                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>December 3, 2014</b>                       | <b>Awards Subcommittee Meeting</b>                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>December 5, 2014</b>                       | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting</b>                                                                                                                                                                                                                                                                                                                                                                        |
| <b>December 11, 2014</b>                      | <b>PSCOC Meeting – 8:00am</b> <ul style="list-style-type: none"> <li>➤ 2015-2016 Preliminary NMCI Ranking</li> </ul>                                                                                                                                                                                                                                                                                                                           |

Meeting Key:   PSCOC   Awards SC   AMS SC (Meetings begin at 9am unless otherwise noted)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2015-2016 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORKPLAN/TIMELINE**

|                                      |                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| January 7, 2015                      | Awards Subcommittee Meeting                                                                                                                                                                                                                                                                                                              |
| January 8, 2015                      | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                                                                                                             |
| January 15, 2015                     | PSCOC Meeting <ul style="list-style-type: none"> <li>➤ 2015-2016 Standards-Based Preliminary Funding Pool</li> <li>➤ Approval of 2015 QZAB &amp; QSCB Applications</li> </ul>                                                                                                                                                            |
| January 20, 2015 thru March 21, 2015 | Legislative Session (60 day)                                                                                                                                                                                                                                                                                                             |
| January 21, 2015                     | QZAB & QSCB Applications Release                                                                                                                                                                                                                                                                                                         |
| February 20, 2015                    | QZAB & QSCB Applications Due                                                                                                                                                                                                                                                                                                             |
| March 2, 2015                        | 2015-2016 Standards-Based Capital Outlay Pre-Application Release                                                                                                                                                                                                                                                                         |
| March 20, 2015                       | 2015-2016 Standards-Based Capital Outlay Pre-Applications Due<br>2015-2016 NMCI Rank Appeals due from Districts                                                                                                                                                                                                                          |
| April 1, 2015                        | Awards Subcommittee Meeting                                                                                                                                                                                                                                                                                                              |
| April 2, 2015                        | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                                                                                                             |
| April 8-10, 2015                     | PED Spring Budget Workshop                                                                                                                                                                                                                                                                                                               |
| April 9, 2015                        | PSCOC Meeting <ul style="list-style-type: none"> <li>➤ 2015-2016 Standards-Based Pre-Applications Received, Final Funding Pool</li> <li>➤ 2015-2016 NMCI Rank Appeals</li> <li>➤ 2015-2016 Lease Assistance Application &amp; Requirements (moved up from May)</li> <li>➤ QSCB Awards</li> <li>➤ Legislative Changes – Review</li> </ul> |
| April 13, 2015                       | 2015-2016 Lease Payment Assistance Application Mail-out (moved up from May)                                                                                                                                                                                                                                                              |
| April 29, 2015                       | Awards Subcommittee Meeting                                                                                                                                                                                                                                                                                                              |
| April 30, 2015                       | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                                                                                                             |
| May 1, 2015                          | 2015-2016 Standards-Based Capital Outlay Full Applications Due                                                                                                                                                                                                                                                                           |
| May 7, 2015                          | PSCOC Meeting <ul style="list-style-type: none"> <li>➤ SSTB Certification</li> </ul>                                                                                                                                                                                                                                                     |
| May 12-27, 2015                      | PSFA RM site visits and assistance to districts for 2015-2016 Standards-Based Capital Outlay                                                                                                                                                                                                                                             |

Meeting Key:   PSCOC   Awards SC   AMS SC (Meetings begin at 9am unless otherwise noted)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2015-2016 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORKPLAN/TIMELINE**

|                   |                                                                                                                                                                                                                                                                                                                                                                                       |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| May 15, 2015      | 2015-2016 Lease Payment Assistance Application Deadline (moved up from June)                                                                                                                                                                                                                                                                                                          |
| May 29, 2015      | 2015-2016 Standards-Based Capital Outlay Site Visit reports shared with Districts                                                                                                                                                                                                                                                                                                     |
| June 5, 2015      | 2015-2016 Standards-Based Capital Outlay Final Revised Applications Due to PSFA                                                                                                                                                                                                                                                                                                       |
| June 12, 2015     | 2015-2016 Standards-Based Capital Outlay Presentation Materials Due to PSFA                                                                                                                                                                                                                                                                                                           |
| June 17, 2015     | Awards Subcommittee Meeting                                                                                                                                                                                                                                                                                                                                                           |
| June 18, 2015     | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                                                                                                                                                          |
| June 24, 2015     | PSCOC Meeting – District Presentations (Location TBD)                                                                                                                                                                                                                                                                                                                                 |
| June 25, 2015     | PSCOC Meeting – District Presentations (Location TBD)                                                                                                                                                                                                                                                                                                                                 |
| July 9, 2014      | 2015-2016 Standards-Based Awards - PSCOC Staff/PSFA Recommendation Review Meeting                                                                                                                                                                                                                                                                                                     |
| July 22, 2015     | Awards Subcommittee Meeting                                                                                                                                                                                                                                                                                                                                                           |
| July 23, 2015     | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                                                                                                                                                          |
| July 30, 2015     | PSCOC Meeting <ul style="list-style-type: none"> <li>➤ 2015-2016 Standards-Based Capital Outlay Awards</li> <li>➤ 2015-2016 Lease Assistance Awards</li> <li>➤ PSFA FY2017 Budget &amp; Organizational Structure</li> </ul>                                                                                                                                                           |
| August 26, 2015   | Awards Subcommittee Meeting                                                                                                                                                                                                                                                                                                                                                           |
| August 27, 2015   | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                                                                                                                                                          |
| September 3, 2015 | PSCOC Meeting <ul style="list-style-type: none"> <li>➤ 2015-2016 Master Plan Assistance Program - FMP Application &amp; Procedures</li> <li>➤ 2016-2017 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li> <li>➤ 2016-2017 Variance Renewal – Charter &amp; Alternative Schools</li> <li>➤ PSFA FY2017 Budget &amp; Organizational Structure (AMS SC Report)</li> </ul> |

Meeting Key: ■ PSCOC ■ Awards SC ■ AMS SC (Meetings begin at 9am unless otherwise noted)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2015-2016 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORKPLAN/TIMELINE – January Awards Scenario (DRAFT)**

|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>September 4, 2014</b>                      | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ 2014-2015 Master Plan Assistance Program - FMP Application and Procedures</li> <li>➤ 2015-2016 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li> <li>➤ 2015-2016 Variance Renewal – Charter &amp; Alternative Schools</li> <li>➤ PSFA FY2016 Budget &amp; Organizational Structure (AMS SC Report)</li> <li>➤ Election of PSCOC Chair &amp; Vice-Chair</li> </ul> |
| <b>September 8, 2014</b>                      | <b>Master Plan Assistance Program Application Release</b>                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>September 23, 2014</b>                     | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting – 1:30pm</b>                                                                                                                                                                                                                                                                                                                                                               |
| <b>September 26, 2014</b>                     | <b>Awards Subcommittee Meeting</b>                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>October 2, 2014</b>                        | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ Draft 2015-2016 NMCI Ranking</li> </ul>                                                                                                                                                                                                                                                                                                                                          |
| <b>October 8, 2014</b>                        | <b>Draft 2015-2016 NMCI Ranking released to Districts</b>                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>October 8, 2014 thru November 14, 2014</b> | <b>PSFA Staff /District Representatives - Review/Refine NMCI Data</b>                                                                                                                                                                                                                                                                                                                                                                          |
| <b>October 10, 2014</b>                       | <b>2014-2015 Master Plan Assistance Program - Applications Due</b>                                                                                                                                                                                                                                                                                                                                                                             |
| <b>October 20, 2014 thru October 22, 2014</b> | <b>CES Workshop - Ben Lujan Maintenance Achievement Awards Ceremony</b>                                                                                                                                                                                                                                                                                                                                                                        |
| <b>October 27, 2014</b>                       | <b>Public School Capital Outlay Oversight Task Force</b>                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>October 30, 2014</b>                       | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting</b>                                                                                                                                                                                                                                                                                                                                                                        |
| <b>October 30, 2014</b>                       | <b>Awards Subcommittee Meeting – 1:30pm</b>                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>November 6, 2014</b>                       | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ 2014-2015 Master Plan Assistance Program Awards</li> <li>➤ Certification of SSTB funds</li> </ul>                                                                                                                                                                                                                                                                                |
| <b>November 10, 2014</b>                      | <b>Public School Capital Outlay Oversight Task Force</b>                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>November 14, 2014</b>                      | <b>District Proposed Corrections to FAD due to PSFA</b>                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>December 3, 2014</b>                       | <b>Awards Subcommittee Meeting</b>                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>December 5, 2014</b>                       | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting</b>                                                                                                                                                                                                                                                                                                                                                                        |
| <b>December 11, 2014</b>                      | <b>PSCOC Meeting</b> <ul style="list-style-type: none"> <li>➤ 2015-2016 Preliminary NMCI Ranking</li> </ul>                                                                                                                                                                                                                                                                                                                                    |

Meeting Key:   PSCOC   Awards SC   AMS SC (Meetings begin at 9am unless otherwise noted)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2015-2016 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORKPLAN/TIMELINE – January Awards Scenario (DRAFT)**

|                                         |                                                                                                                                                                                                                                                       |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| January 7, 2015                         | Awards Subcommittee Meeting                                                                                                                                                                                                                           |
| January 8, 2015                         | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                          |
| January 15, 2015                        | PSCOC Meeting <ul style="list-style-type: none"> <li>➤ Approval of 2015 QZAB &amp; QSCB Applications</li> </ul>                                                                                                                                       |
| January 20, 2015 thru<br>March 21, 2015 | Legislative Session (60 day)                                                                                                                                                                                                                          |
| January 21, 2015                        | QZAB & QSCB Applications Release                                                                                                                                                                                                                      |
| February 20, 2015                       | QZAB & QSCB Applications Due                                                                                                                                                                                                                          |
| March 20, 2015                          | 2015-2016 NMCI Rank Appeals due from Districts                                                                                                                                                                                                        |
| April 1, 2015                           | Awards Subcommittee Meeting                                                                                                                                                                                                                           |
| April 2, 2015                           | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                          |
| April 8-10, 2015                        | PED Spring Budget Workshop                                                                                                                                                                                                                            |
| April 9, 2015                           | PSCOC Meeting <ul style="list-style-type: none"> <li>➤ 2015-2016 Lease Assistance Application &amp; Requirements (moved up from May)</li> <li>➤ 2015-2016 NMCI Rank Appeals</li> <li>➤ QSCB Awards</li> <li>➤ Legislative Changes – Review</li> </ul> |
| April 13, 2015                          | 2015-2016 Lease Payment Assistance Application Mail-out (moved up from May)                                                                                                                                                                           |
| May 6, 2015                             | Awards Subcommittee Meeting                                                                                                                                                                                                                           |
| May 7, 2015                             | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                          |
| May 14, 2015                            | PSCOC Meeting <ul style="list-style-type: none"> <li>➤ SSTB Certification</li> </ul>                                                                                                                                                                  |
| May 15, 2015                            | 2015-2016 Lease Payment Assistance Application Deadline (moved up from June)                                                                                                                                                                          |
| June 3, 2015                            | Awards Subcommittee Meeting                                                                                                                                                                                                                           |
| June 4, 2015                            | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                                                          |
| June 11, 2015                           | PSCOC Meeting                                                                                                                                                                                                                                         |
| July 8, 2015                            | Awards Subcommittee Meeting                                                                                                                                                                                                                           |

Meeting Key: ■ PSCOC ■ Awards SC ■ AMS SC (Meetings begin at 9am unless otherwise noted)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2015-2016 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORKPLAN/TIMELINE – January Awards Scenario (DRAFT)**

|                            |                                                                                                                                                                                                              |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>July 9, 2015</b>        | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting</b>                                                                                                                                      |
| <b>July 16, 2015</b>       | <b>PSCOC Meeting</b><br>➤ 2015-2016 Lease Assistance Awards                                                                                                                                                  |
| <b>August 5, 2015</b>      | <b>Awards Subcommittee Meeting</b>                                                                                                                                                                           |
| <b>August 6, 2015</b>      | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting</b>                                                                                                                                      |
| <b>August 13, 2015</b>     | <b>PSCOC Meeting</b><br>➤ 2015-2016 Standards-Based Preliminary Funding Pool<br>➤ 2015-2016 Master Plan Assistance Program - FMP Application & Procedures<br>➤ PSFA FY2017 Budget & Organizational Structure |
| <b>August 17, 2015</b>     | <b>2015-2016 Standards-Based Capital Outlay Pre-Application Release</b><br><b>2015-2016 Master Plan Assistance Program Application Release</b>                                                               |
| <b>September 4, 2015</b>   | <b>2015-2016 Standards-Based Capital Outlay Pre-Applications Due</b><br><b>2015-2016 Master Plan Assistance Program Applications Due</b>                                                                     |
| <b>September 16, 2015</b>  | <b>Awards Subcommittee Meeting</b>                                                                                                                                                                           |
| <b>September 17, 2015</b>  | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting</b>                                                                                                                                      |
| <b>September 24, 2015</b>  | <b>PSCOC Meeting</b><br>➤ 2015-2016 Standards-Based Pre-Applications Received, Final Funding Pool<br>➤ PSFA FY2016 Budget & Organizational Structure (AMS SC Report)                                         |
| <b>October 21, 2015</b>    | <b>Awards Subcommittee Meeting</b>                                                                                                                                                                           |
| <b>October 22, 2015</b>    | <b>Administration, Maintenance &amp; Standards Subcommittee Meeting</b>                                                                                                                                      |
| <b>October 23, 2015</b>    | <b>2015-2016 Standards-Based Capital Outlay Full Applications Due</b>                                                                                                                                        |
| <b>October 30, 2015</b>    | <b>PSCOC Meeting</b><br>➤ 2015-2016 Master Plan Assistance Program Awards                                                                                                                                    |
| <b>November 3-17, 2015</b> | <b>PSFA site visits and assistance to districts for 2015-2016 Standards-Based Capital Outlay</b>                                                                                                             |
| <b>November 20, 2015</b>   | <b>2015-2016 Standards-Based Capital Outlay Site Visit reports shared with Districts</b>                                                                                                                     |
| <b>November 30, 2015</b>   | <b>2015-2016 Standards-Based Capital Outlay Final Revised Applications Due to PSFA</b>                                                                                                                       |
| <b>December 4, 2015</b>    | <b>2015-2016 Standards-Based Capital Outlay Presentation Materials Due to PSFA</b>                                                                                                                           |

Meeting Key: ■ PSCOC ■ Awards SC ■ AMS SC (Meetings begin at 9am unless otherwise noted)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**  
**2015-2016 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS**  
**PROPOSED WORKPLAN/TIMELINE – January Awards Scenario (DRAFT)**

|                                         |                                                                                                                                                                                                                |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| December 9, 2015                        | Awards Subcommittee Meeting                                                                                                                                                                                    |
| December 10, 2015                       | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                   |
| December 16-17, 2015                    | PSCOC Meeting – District Presentations (Location TBD)                                                                                                                                                          |
| December 29, 2015                       | 2015-2016 Standards-Based Awards - PSCOC Staff/PSFA Recommendation Review Meeting                                                                                                                              |
| January 6, 2016                         | Awards Subcommittee Meeting                                                                                                                                                                                    |
| January 7, 2016                         | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                   |
| January 14, 2016                        | PSCOC Meeting <ul style="list-style-type: none"><li>➤ 2015-2016 Standards-Based Capital Outlay Awards</li></ul>                                                                                                |
| January 19, 2015 thru February 20, 2015 | Legislative Session (60 day)                                                                                                                                                                                   |
| March 2, 2016                           | Awards Subcommittee Meeting                                                                                                                                                                                    |
| March 3, 2016                           | Administration, Maintenance & Standards Subcommittee Meeting                                                                                                                                                   |
| March 10, 2016                          | PSCOC Meeting <ul style="list-style-type: none"><li>➤ 2016-2017 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li><li>➤ 2016-2017 Variance Renewal – Charter &amp; Alternative Schools</li></ul> |

Meeting Key:   PSCOC   Awards SC   AMS SC (Meetings begin at 9am unless otherwise noted)

## 22-24-5. Public school capital outlay projects; application; grant assistance.

## Statute text

A. Applications for grant assistance, approval of applications, prioritization of projects and grant awards shall be conducted pursuant to the provisions of this section.

B. Except as provided in Sections [22-24-4.3](#), [22-24-5.4](#) and [22-24-5.6](#) NMSA 1978, the following provisions govern grant assistance from the fund for a public school capital outlay project not wholly funded pursuant to Section [22-24-4.1](#) NMSA 1978:

(1) all school districts are eligible to apply for funding from the fund, regardless of percentage of indebtedness;

(2) priorities for funding shall be determined by using the statewide adequacy standards developed pursuant to Subsection C of this section; provided that:

(a) the council shall apply the standards to charter schools to the same extent that they are applied to other public schools;

(b) the council shall adopt and apply adequacy standards appropriate to the unique needs of the constitutional special schools; and

(c) in an emergency in which the health or safety of students or school personnel is at immediate risk or in which there is a threat of significant property damage, the council may award grant assistance for a project using criteria other than the statewide adequacy standards;

(3) the council shall establish criteria to be used in public school capital outlay projects that receive grant assistance pursuant to the Public School Capital Outlay Act. In establishing the criteria, the council shall consider:

(a) the feasibility of using design, build and finance arrangements for public school capital outlay projects;

(b) the potential use of more durable construction materials that may reduce long-term operating costs;

(c) concepts that promote efficient but flexible utilization of space; and

(d) any other financing or construction concept that may maximize the dollar effect of the state grant assistance;

(4) no more than ten percent of the combined total of grants in a funding cycle shall be used for retrofitting existing facilities for technology infrastructure;

(5) except as provided in Paragraph (6), (8), (9) or (10) of this subsection, the state share of a project approved and ranked by the council shall be funded within available resources pursuant to the provisions of this paragraph. No later than May 1 of each calendar year, a value shall be calculated for each school district in accordance with the following procedure:

(a) the final prior year net taxable value for a school district divided by the MEM for that school district is calculated for each school district;

(b) the final prior year net taxable value for the whole state divided by the MEM for the state is calculated;

(c) excluding any school district for which the result calculated pursuant to Subparagraph (a) of this paragraph is more than twice the result calculated pursuant to Subparagraph (b) of this paragraph, the results calculated pursuant to Subparagraph (a) of this paragraph are listed from highest to lowest;

(d) the lowest value listed pursuant to Subparagraph (c) of this paragraph is subtracted from the highest value listed pursuant to that subparagraph;

(e) the value calculated pursuant to Subparagraph (a) of this paragraph for the subject school district is subtracted from the highest value listed in Subparagraph (c) of this paragraph;

(f) the result calculated pursuant to Subparagraph (e) of this paragraph is divided by the result calculated pursuant to Subparagraph (d) of this paragraph;

- (g) the sum of the property tax mill levies for the prior tax year imposed by each school district on residential property pursuant to Chapter [22](#), Article 18 NMSA 1978, the Public School Capital Improvements Act [Chapter [22](#), Article 25 NMSA 1978], the Public School Buildings Act [Chapter [22](#), Article 26 NMSA 1978], the Education Technology Equipment Act [[6-15A-1](#) through [6-15A-16](#) NMSA 1978] and Paragraph (2) of Subsection B of Section [7-37-7](#) NMSA 1978 is calculated for each school district;
- (h) the lowest value calculated pursuant to Subparagraph (g) of this paragraph is subtracted from the highest value calculated pursuant to that subparagraph;
- (i) the lowest value calculated pursuant to Subparagraph (g) of this paragraph is subtracted from the value calculated pursuant to that subparagraph for the subject school district;
- (j) the value calculated pursuant to Subparagraph (i) of this paragraph is divided by the value calculated pursuant to Subparagraph (h) of this paragraph;
- (k) if the value calculated for a subject school district pursuant to Subparagraph (j) of this paragraph is less than five-tenths, then, except as provided in Subparagraph (n) or (o) of this paragraph, the value for that school district equals the value calculated pursuant to Subparagraph (f) of this paragraph;
- (l) if the value calculated for a subject school district pursuant to Subparagraph (j) of this paragraph is five-tenths or greater, then that value is multiplied by five-hundredths;
- (m) if the value calculated for a subject school district pursuant to Subparagraph (j) of this paragraph is five-tenths or greater, then the value calculated pursuant to Subparagraph (l) of this paragraph is added to the value calculated pursuant to Subparagraph (f) of this paragraph. Except as provided in Subparagraph (n) or (o) of this paragraph, the sum equals the value for that school district;
- (n) in those instances in which the calculation pursuant to Subparagraph (k) or (m) of this paragraph yields a value less than one-tenth, one-tenth shall be used as the value for the subject school district;
- (o) in those instances in which the calculation pursuant to Subparagraph (k) or (m) of this paragraph yields a value greater than one, one shall be used as the value for the subject school district;
- (p) except as provided in Section [22-24-5.7](#) NMSA 1978 and except as adjusted pursuant to Paragraph (6), (8), (9) or (10) of this subsection, the amount to be distributed from the fund for an approved project shall equal the total project cost multiplied by a fraction the numerator of which is the value calculated for the subject school district in the current year plus the value calculated for that school district in each of the two preceding years and the denominator of which is three; and
- (q) as used in this paragraph: 1) "MEM" means the average full-time-equivalent enrollment of students attending public school in a school district on the eightieth and one hundred twentieth days of the prior school year; 2) "total project cost" means the total amount necessary to complete the public school capital outlay project less any insurance reimbursement received by the school district for the project; and 3) in the case of a state-chartered charter school that has submitted an application for grant assistance pursuant to this section, the "value calculated for the subject school district" means the value calculated for the school district in which the state-chartered charter school is physically located;
- (6) the amount calculated pursuant to Subparagraph (p) of Paragraph (5) of this subsection shall be reduced by the following procedure:
- (a) the total of all legislative appropriations made after January 1, 2003 for nonoperating purposes either directly to the subject school district or to another governmental entity for the purpose of passing the money through directly to the subject school district, and not rejected by the subject school district, is calculated; provided that: 1) an appropriation made in a fiscal year

### 40th Day MEM vs Average 80/120th Day MEM Variance

| DISTRICT        | 2013-2014 FINAL<br>40th DAY MEM. | 2013-2014 Average of 80-<br>120th Day MEM. | Variance |      |
|-----------------|----------------------------------|--------------------------------------------|----------|------|
| ALAMOGORDO      | 6,173.00                         | 5,941.50                                   | -231.50  | -4%  |
| ALBUQUERQUE     | 99,642.75                        | 99,677.25                                  | 34.50    | 0%   |
| ANIMAS          | 214.50                           | 159.00                                     | -55.50   | -26% |
| ARTESIA         | 3,611.75                         | 3,727.50                                   | 115.75   | 3%   |
| AZTEC           | 3,365.25                         | 3,351.75                                   | -13.50   | 0%   |
| BELEN           | 4,460.25                         | 4,143.25                                   | -317.00  | -7%  |
| BERNALILLO      | 3,093.75                         | 2,905.25                                   | -188.50  | -6%  |
| *BLOOMFIELD     | 3,014.75                         | 2,929.25                                   | -85.50   | -3%  |
| CAPITAN         | 496.50                           | 472.50                                     | -24.00   | -5%  |
| CARLSBAD        | 6,013.75                         | 6,343.75                                   | 330.00   | 5%   |
| CARRIZOZO       | 145.50                           | 154.50                                     | 9.00     | 6%   |
| CENTRAL         | 6,206.00                         | 5,946.75                                   | -259.25  | -4%  |
| CHAMA           | 374.00                           | 380.00                                     | 6.00     | 2%   |
| CIMARRON        | 410.50                           | 432.50                                     | 22.00    | 5%   |
| CLAYTON         | 539.50                           | 497.50                                     | -42.00   | -8%  |
| CLOUDCROFT      | 389.00                           | 341.00                                     | -48.00   | -12% |
| CLOVIS          | 8,495.75                         | 8,355.75                                   | -140.00  | -2%  |
| COBRE           | 1,268.75                         | 1,234.00                                   | -34.75   | -3%  |
| CORONA          | 76.00                            | 67.50                                      | -8.50    | -11% |
| CUBA            | 550.50                           | 529.00                                     | -21.50   | -4%  |
| DEMING          | 5,346.00                         | 5,293.75                                   | -52.25   | -1%  |
| DES MOINES      | 81.00                            | 84.75                                      | 3.75     | 5%   |
| DEXTER          | 993.75                           | 972.25                                     | -21.50   | -2%  |
| DORA            | 239.75                           | 239.25                                     | -0.50    | 0%   |
| DULCE           | 702.75                           | 650.50                                     | -52.25   | -7%  |
| ELIDA           | 139.00                           | 122.00                                     | -17.00   | -12% |
| ESPANOLA        | 5,003.25                         | 4,610.50                                   | -392.75  | -8%  |
| ESTANCIA        | 839.50                           | 772.25                                     | -67.25   | -8%  |
| EUNICE          | 607.25                           | 724.75                                     | 117.50   | 19%  |
| FARMINGTON      | 11,069.00                        | 11,312.00                                  | 243.00   | 2%   |
| FLOYD           | 218.00                           | 215.25                                     | -2.75    | -1%  |
| FT. SUMNER      | 309.25                           | 265.50                                     | -43.75   | -14% |
| GADSDEN         | 13,969.00                        | 13,687.00                                  | -282.00  | -2%  |
| GALLUP-McKINLEY | 11,733.25                        | 11,289.75                                  | -443.50  | -4%  |
| GRADY           | 100.50                           | 96.00                                      | -4.50    | -4%  |
| GRANTS-CIBOLA   | 3,537.00                         | 3,517.50                                   | -19.50   | -1%  |
| HAGERMAN        | 441.25                           | 419.75                                     | -21.50   | -5%  |
| HATCH           | 1,300.25                         | 1,267.50                                   | -32.75   | -3%  |
| HOBBS           | 8,583.00                         | 9,246.25                                   | 663.25   | 8%   |
| HONDO           | 158.50                           | 131.50                                     | -27.00   | -17% |
| HOUSE           | 95.00                            | 80.50                                      | -14.50   | -15% |
| JAL             | 371.75                           | 444.50                                     | 72.75    | 20%  |
| JEMEZ MOUNTAIN  | 305.50                           | 272.00                                     | -33.50   | -11% |
| JEMEZ VALLEY    | 517.75                           | 501.25                                     | -16.50   | -3%  |
| LAKE ARTHUR     | 127.50                           | 120.50                                     | -7.00    | -5%  |

### 40th Day MEM vs Average 80/120th Day MEM Variance

| DISTRICT       | 2013-2014 FINAL<br>40th DAY MEM. | 2013-2014 Average of 80-<br>120th Day MEM. | Variance |      |
|----------------|----------------------------------|--------------------------------------------|----------|------|
| LAS CRUCES     | 25,024.50                        | 25,057.00                                  | 32.50    | 0%   |
| LAS VEGAS CITY | 1,786.75                         | 1,749.50                                   | -37.25   | -2%  |
| LAS VEGAS WEST | 1,669.25                         | 1,576.00                                   | -93.25   | -6%  |
| LOGAN          | 301.00                           | 281.00                                     | -20.00   | -7%  |
| LORDSBURG      | 529.50                           | 501.75                                     | -27.75   | -5%  |
| LOS ALAMOS     | 3,492.00                         | 3,491.00                                   | -1.00    | 0%   |
| LOS LUNAS      | 8,594.75                         | 8,657.25                                   | 62.50    | 1%   |
| LOVING         | 568.50                           | 583.50                                     | 15.00    | 3%   |
| LOVINGTON      | 3,322.25                         | 3,599.00                                   | 276.75   | 8%   |
| MAGDALENA      | 379.50                           | 344.00                                     | -35.50   | -9%  |
| MAXWELL        | 90.00                            | 109.50                                     | 19.50    | 22%  |
| MELROSE        | 215.00                           | 210.00                                     | -5.00    | -2%  |
| MESA VISTA     | 393.00                           | 364.50                                     | -28.50   | -7%  |
| MORA           | 501.25                           | 460.75                                     | -40.50   | -8%  |
| MORIARTY       | 3,534.50                         | 3,062.25                                   | -472.25  | -13% |
| MOSQUERO       | 47.75                            | 43.25                                      | -4.50    | -9%  |
| MOUNTAINAIR    | 283.75                           | 273.00                                     | -10.75   | -4%  |
| PECOS          | 593.25                           | 627.25                                     | 34.00    | 6%   |
| PEÑASCO        | 493.75                           | 395.75                                     | -98.00   | -20% |
| POJOAQUE       | 2,004.00                         | 1,882.75                                   | -121.25  | -6%  |
| PORTALES       | 2,973.75                         | 2,823.75                                   | -150.00  | -5%  |
| QUEMADO        | 145.50                           | 145.00                                     | -0.50    | 0%   |
| QUESTA         | 500.75                           | 492.75                                     | -8.00    | -2%  |
| RATON          | 1,193.25                         | 998.75                                     | -194.50  | -16% |
| RESERVE        | 153.75                           | 142.75                                     | -11.00   | -7%  |
| RIO RANCHO     | 16,785.75                        | 17,008.00                                  | 222.25   | 1%   |
| ROSWELL        | 9,892.25                         | 10,152.50                                  | 260.25   | 3%   |
| ROY            | 38.25                            | 41.50                                      | 3.25     | 8%   |
| RUIDOSO        | 2,101.00                         | 2,018.75                                   | -82.25   | -4%  |
| SAN JON        | 116.00                           | 135.25                                     | 19.25    | 17%  |
| SANTA FE       | 14,277.00                        | 15,091.50                                  | 814.50   | 6%   |
| SANTA ROSA     | 623.25                           | 616.50                                     | -6.75    | -1%  |
| SILVER CITY    | 3,117.75                         | 3,101.00                                   | -16.75   | -1%  |
| SOCORRO        | 1,856.25                         | 1,821.25                                   | -35.00   | -2%  |
| SPRINGER       | 190.00                           | 187.00                                     | -3.00    | -2%  |
| TAOS           | 3,136.25                         | 3,409.50                                   | 273.25   | 9%   |
| TATUM          | 317.00                           | 358.50                                     | 41.50    | 13%  |
| TEXICO         | 538.00                           | 575.25                                     | 37.25    | 7%   |
| T OR C         | 1,314.00                         | 1,227.50                                   | -86.50   | -7%  |
| TUCUMCARI      | 1,037.50                         | 961.75                                     | -75.75   | -7%  |
| TULAROSA       | 896.25                           | 917.25                                     | 21.00    | 2%   |
| VAUGHN         | 116.50                           | 105.00                                     | -11.50   | -10% |
| WAGON MOUND    | 70.00                            | 59.00                                      | -11.00   | -16% |
| ZUNI           | 1,269.25                         | 1,278.00                                   | 8.75     | 1%   |
| Average        |                                  |                                            | -10.68   | -2%  |

I. **PSCOC Meeting Date(s):** December 15, 2014

II. **Item Title:** FY15 Budget Projections & Personnel Actions

III. **Name of Presenter(s):** Selena Romero, HR & Training Manager

IV. **Proposed Motion:**

Informational.

V. **Executive Summary:**

**940 Personnel/Position Summary**

- FY15: PSFA currently has 47 employees, 2 Student Interns and 6 vacancies. The vacancies include 3 positions which have been approved to hire. In addition PSFA has two Term positions approved for hire and has requested an additional three Term positions in support of the BDCP.
- PSFA currently has a 6.38% annualized turnover rate with no voluntary or involuntary terminations for November.
- PSFA has a 13.2% vacancy rate for November and a 9.1% annualized vacancy rate.
- Summary of Positions:
  - Positions to maintain vacancy savings:
    - o Regional Manager (position 00052663)
    - o Communications Specialist (position 00052862)
    - o Attorney (position 10109146)
  - Positions approved for hire:
    - o IT Business Process Manager- Interviews are scheduled for 12/15.
    - o Technical Coordinator- Interviews conducted 12/9, offer pending.
    - o Regional Manager (Las Cruces and surrounding regions) – Interviews conducted 12/1, offer pending.
    - o Regional Manager II (Albuquerque) – Advertisement closes 1/9/2015.
  - Pending requests:
    - o Admin. Assistant II (BDCP Project Coordinator) – Create position to advertise and hire in support of BDCP.
    - o IT Manager [Network Engineer- Term] (position # TBD) – Create position to advertise and hire in support of the BDCP.
    - o IT Specialist [Project Manager- Term] (position # TBD) - Create two positions to advertise and hire in support of the BDCP.

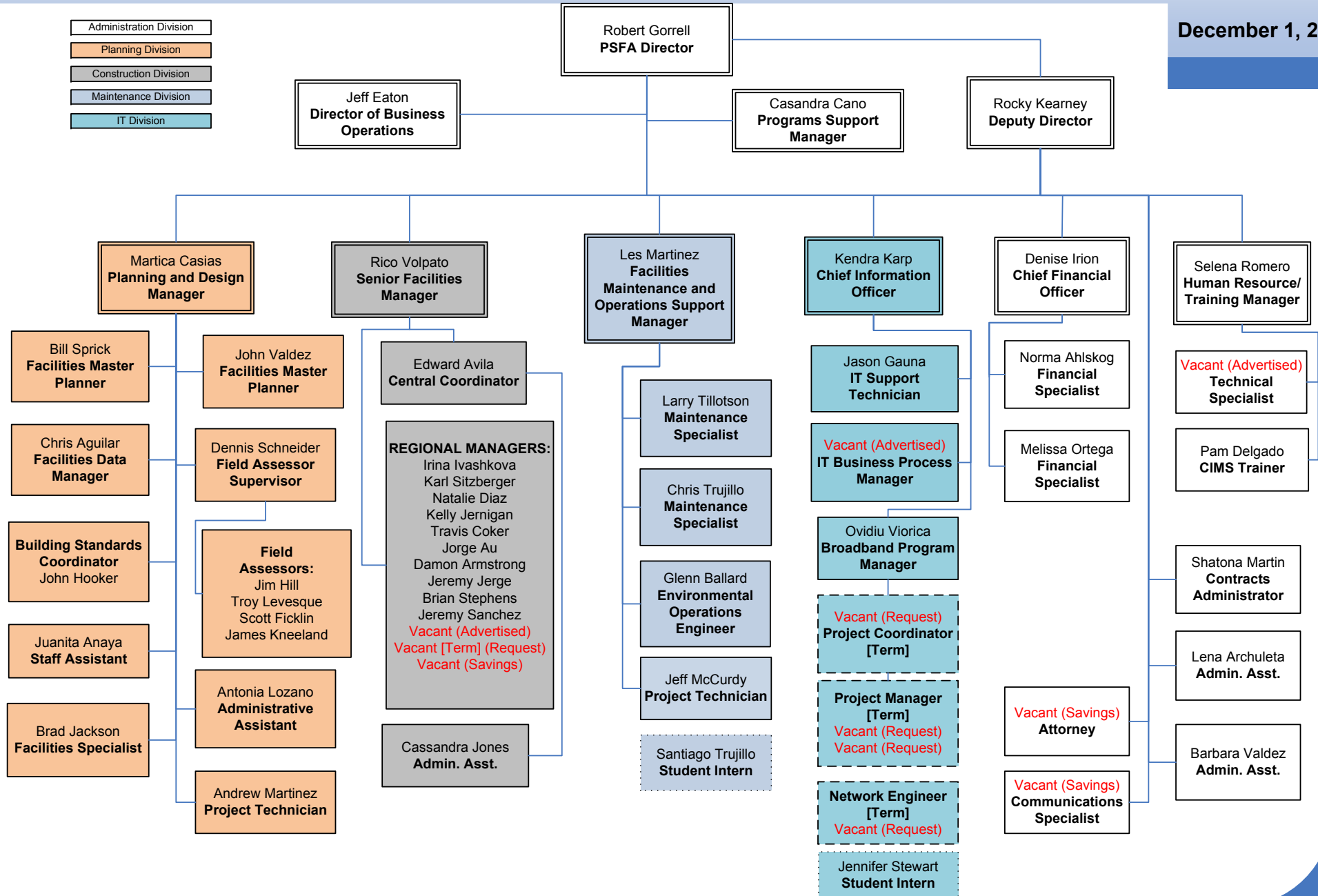
**940 Personnel/Position Action Requests Details:**

| <b>Job Title</b>                   | <b>Current Salary</b> | <b>Pay Range</b> | <b>Position Type</b> | <b>Proposed Salary</b> | <b>Change</b> | <b>Comments</b>                                                                                                              |
|------------------------------------|-----------------------|------------------|----------------------|------------------------|---------------|------------------------------------------------------------------------------------------------------------------------------|
| IT Manager (Job Code 7510)         | 0/hr                  | 28               | Term                 | 37.247/hr              | 37.247/hr     | Create IT Manager [Term] position to advertise and hire a Network Engineer in support of the BDCP. 37.247 is mid-range.      |
| IT Specialist (Job Code 7515)      | 0/hr                  | 24               | Term                 | 31.007/hr              | 31.007/hr     | Create IT Specialist [Term] position to advertise and hire a Project Manager in support of the BDCP. 31.007/hr is mid-range. |
| IT Specialist (Job Code 7515)      | 0/hr                  | 24               | Term                 | 31.007/hr              | 31.007/hr     | Create IT Specialist [Term] position to advertise and hire a Project Manager in support of the BDCP. 31.007/hr is mid-range. |
| Admin Assistant II (Job Code 7021) | 0/hr                  | 20               | Term                 | 22.748/hr              | 22.748/hr     | Create Admin. Assistant II (BDCP Project Coordinator) to advertise and hire in support of BDCP.                              |

\*Due to vacancy savings the 200 Personnel Budget Category is has a favorable balance including the four requested positions and a BAR is not needed for FY15.

# Public School Facilities Authority: FY15 Organizational Chart

December 1, 2014



94000 Public School Facilities Authority  
P940 Public School Facilities Authority  
BUDGET PROJECTIONS



FY15

FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term

|              |                                    |
|--------------|------------------------------------|
| Prepared by: | <i>Denise Irion, Selena Romero</i> |
| Phone:       | <i>(505) 843-6272</i>              |
| Date:        | <i>Monday, November 17, 2014</i>   |

## CATEGORY TOTALS

**94000 Public School Facilities Authority**  
**FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term**  
**P940 Public School Facilities Authority**

**11/25/14**  
**11:58 AM**

FY15

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| DESCRIPTION                           | CATEGORY | A                        | B                | C                  | D                | E                                  | F                                      | G                 | H                   | I                                               | J                 |
|---------------------------------------|----------|--------------------------|------------------|--------------------|------------------|------------------------------------|----------------------------------------|-------------------|---------------------|-------------------------------------------------|-------------------|
|                                       |          | FY14                     | FY15             | FY15               | FY15             | FY15                               | FY15                                   | FY15              | FY15                | FY15                                            | FY15              |
|                                       |          | PRIOR YR ACTUAL EXPENSES | ORIGINAL BUDGET  | BUDGET ADJUSTMENTS | ADJUSTED BUDGET  | EXPENDED YEAR TO DATE <sup>1</sup> | ENCUMBRANCES YEAR TO DATE <sup>1</sup> | TOTAL OBLIGATIONS | UNOBLIGATED BALANCE | PROJECTED EXPENDITURES TO YEAR END <sup>2</sup> | BALANCE AVAILABLE |
| Personal Services & Employee Benefits | 200      | 3,741,091                | 4,394,500        | 107,600            | 4,502,100        | 1,477,502                          | 0                                      | 1,477,502         | 3,024,598           | 2,938,062                                       | 86,535            |
| Contractual Services                  | 300      | 154,507                  | 179,500          | 0                  | 179,500          | 42,908                             | 105,944                                | 148,852           | 30,648              | 30,000                                          | 648               |
| Other Operating Costs                 | 400      | 1,208,120                | 1,231,400        | 0                  | 1,231,400        | 604,642                            | 328,575                                | 745,207           | 405,603             | 371,461                                         | 34,143            |
| Other Financing Uses                  | 500      | 0                        | 0                | 0                  | 0                | 0                                  | 0                                      | 0                 | 0                   | 0                                               | 0                 |
| <b>TOTAL</b>                          |          | <b>5,103,718</b>         | <b>5,805,400</b> | <b>107,600</b>     | <b>5,913,000</b> | <b>2,125,052</b>                   | <b>434,519</b>                         | <b>2,371,561</b>  | <b>3,460,849</b>    | <b>3,339,523</b>                                | <b>121,326</b>    |

<sup>1</sup> These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

<sup>2</sup> Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES: Category 200 Broadband Deficiency estimated need of 4.0 Term positions IT Project Manager \$216,749.00  
 Category 400 Broadband Deficiency estimated need of \$111,800 comprised of the following:  
 4 additional vehicle leases for travel (4\*(\$350x12)) = \$16,800  
 Equipment estimate \$20,000  
 Travel and Supplies estimate \$ 5,000  
 Office Space Lease \$70,000

Prepared by: Denise Irion, Selena Romero  
 Phone: (505) 843-6272  
 Date: 11/17/2014

**94000 Public School Facilities Authority**  
**FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term**  
**P940 Public School Facilities Authority**

11/25/14  
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FY15

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| CHARTFIELD                        | DESCRIPTION | SHARE<br>CHART<br>FIELD | A                           | B                   | C                     | D                   | E                            | F                                | G                    | H                      | I                                         | J                    |
|-----------------------------------|-------------|-------------------------|-----------------------------|---------------------|-----------------------|---------------------|------------------------------|----------------------------------|----------------------|------------------------|-------------------------------------------|----------------------|
|                                   |             |                         | FY14                        | FY15                | FY15                  | FY15                | FY15                         | FY15                             | FY15                 | FY15                   | FY15                                      | FY15                 |
|                                   |             |                         | PRIOR YR ACTUAL<br>EXPENSES | ORIGINAL BUDGET     | BUDGET<br>ADJUSTMENTS | ADJUSTED<br>BUDGET  | EXPENDED<br>YEAR TO<br>DATE¹ | ENCUMBRANCES<br>YEAR TO<br>DATE¹ | TOTAL<br>OBLIGATIONS | UNOBLIGATED<br>BALANCE | PROJECTED<br>EXPENDITURES TO<br>YEAR END² | BALANCE<br>AVAILABLE |
| Exempt Perm Pos-F/T-P/T           | 520100      |                         | 2,592,589.75                | 3,107,800.00        | (168,730.91)          | 2,939,069.09        | 1,003,155.78                 | 0.00                             | 1,003,155.78         | 1,935,913.31           | 1,898,405.52                              | 37,507.79            |
| Term Positions                    | 520200      |                         | 0.00                        | 0.00                | 187,288.48            | 187,288.48          | 6,552.00                     | 0.00                             | 6,552.00             | 180,736.48             | 176,388.72                                | 4,347.76             |
| Classified Permanent F/T          | 520300      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Classified Permanent P/T          | 520400      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Temp Positions F/T- P/T           | 520500      |                         | 31,644.96                   | 0.00                | 34,159.38             | 34,159.38           | 16,879.38                    | 0.00                             | 16,879.38            | 17,280.00              | 17,280.00                                 | 0.00                 |
| Paid Unused Sck Leave             | 520600      |                         | 9,245.36                    | 0.00                | 7,864.04              | 7,864.04            | 7,864.04                     | 0.00                             | 7,864.04             | 0.00                   | 0.00                                      | 0.00                 |
| Overtime & Othr Prem. Pay         | 520700      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Annual/Comp Paid Separ            | 520800      |                         | 60,609.40                   | 0.00                | 7,522.88              | 7,522.88            | 7,522.88                     | 0.00                             | 7,522.88             | 0.00                   | 0.00                                      | 0.00                 |
| Differential Pay                  | 520900      |                         | 2,004.87                    | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Group Insurance Prem.             | 521100      |                         | 336,696.03                  | 419,900.00          |                       | 419,900.00          | 129,702.49                   | 0.00                             | 129,702.49           | 290,197.51             | 263,641.33                                | 26,556.18            |
| Retirement Contributions          | 521200      |                         | 429,681.16                  | 528,000.00          |                       | 528,000.00          | 171,065.79                   | 0.00                             | 171,065.79           | 356,934.21             | 347,075.12                                | 9,859.09             |
| FICA                              | 521300      |                         | 194,109.78                  | 237,700.00          |                       | 237,700.00          | 75,179.50                    | 0.00                             | 75,179.50            | 162,520.50             | 154,530.10                                | 7,990.40             |
| Wkrs Comp Assessment              | 521400      |                         | 418.14                      | 500.00              | 145.36                | 645.36              | 145.36                       | 0.00                             | 145.36               | 500.00                 | 500.00                                    | 0.00                 |
| GSD Wkrs Comp Premium             | 521410      |                         | 27,400.00                   | 32,400.00           | 32,318.00             | 64,718.00           | 32,318.00                    | 0.00                             | 32,318.00            | 32,400.00              | 32,400.00                                 | 0.00                 |
| Unemployment Comp. Pre.           | 521500      |                         | 100.00                      | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Employee Liability Ins. Pre.      | 521600      |                         | 4,700.00                    | 6,000.00            | 6,961.00              | 12,961.00           | 6,961.00                     | 0.00                             | 6,961.00             | 6,000.00               | 6,000.00                                  | 0.00                 |
| Retiree Health Care Contr.        | 521700      |                         | 51,891.47                   | 62,200.00           | 71.77                 | 62,271.77           | 20,156.13                    | 0.00                             | 20,156.13            | 42,115.64              | 41,841.48                                 | 274.16               |
| Othr Employee Benefits            | 521900      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| <b>Total Personal Services</b>    | <b>200</b>  |                         | <b>3,741,090.92</b>         | <b>4,394,500.00</b> | <b>107,600.00</b>     | <b>4,502,100.00</b> | <b>1,477,502.35</b>          | <b>0.00</b>                      | <b>1,477,502.35</b>  | <b>3,024,597.65</b>    | <b>2,938,062.27</b>                       | <b>86,535.38</b>     |
| Medical Services                  | 535100      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Professional Services             | 535200      |                         | 24,639.63                   | 40,000.00           | (10,000.00)           | 30,000.00           | 0.00                         | 0.00                             | 0.00                 | 30,000.00              | 30,000.00                                 | 0.00                 |
| Other Services                    | 535300      |                         | 27,589.04                   | 19,000.00           | (1,127.70)            | 17,872.30           | 13,560.15                    | 3,954.33                         | 17,514.48            | 357.82                 | 0.00                                      | 357.82               |
| Audit Services                    | 535400      |                         | 13,910.00                   | 14,200.00           |                       | 14,200.00           | 4,590.30                     | 9,319.70                         | 13,910.00            | 290.00                 | 0.00                                      | 290.00               |
| Attorney Services                 | 535500      |                         | 48,925.06                   | 30,000.00           | 7,450.00              | 37,450.00           | 3,031.17                     | 34,418.83                        | 37,450.00            | 0.00                   | 0.00                                      | 0.00                 |
| Information Technology Svc.       | 535600      |                         | 39,443.23                   | 76,300.00           | 3,677.70              | 79,977.70           | 21,726.21                    | 58,251.49                        | 79,977.70            | 0.00                   | 0.00                                      | 0.00                 |
| <b>Total Contractual Services</b> | <b>300</b>  |                         | <b>154,506.96</b>           | <b>179,500.00</b>   | <b>0.00</b>           | <b>179,500.00</b>   | <b>42,907.83</b>             | <b>105,944.35</b>                | <b>148,852.18</b>    | <b>30,647.82</b>       | <b>30,000.00</b>                          | <b>647.82</b>        |
| Empl. I/S Mileage & Fares         | 542100      |                         | 5,389.17                    | 4,000.00            |                       | 4,000.00            | 373.50                       | 0.00                             | 373.50               | 3,626.50               | 3,253.00                                  | 373.50               |
| Empl. I/S Meals & Lodging         | 542200      |                         | 21,065.29                   | 32,500.00           |                       | 32,500.00           | 4,724.41                     | 0.00                             | 4,724.41             | 27,775.59              | 24,168.29                                 | 3,607.30             |
| Board & Comm I/S Travel           | 542300      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Empl. Partial Day I/S Travel      | 542400      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Transp -Fuel & Oil                | 542500      |                         | 43,744.54                   | 54,000.00           |                       | 54,000.00           | 11,291.41                    | 46,722.59                        | 58,014.00            | (4,014.00)             | 0.00                                      | (4,014.00)           |
| Transp -Maint & Repair/Parts      | 542600      |                         | 2,642.85                    | 3,400.00            |                       | 582.81              | 582.81                       | 4,429.31                         | 5,012.12             | (4,429.31)             | 0.00                                      | (4,429.31)           |
| Transp -Transp Insurance          | 542700      |                         | 0.00                        | 1,000.00            |                       | 1,000.00            | 0.00                         | 0.00                             | 0.00                 | 1,000.00               | 1,000.00                                  | 0.00                 |
| State Transp. Pool Chrgs          | 542800      |                         | 44,407.00                   | 53,500.00           |                       | 53,500.00           | 16,701.00                    | 0.00                             | 16,701.00            | 36,799.00              | 36,898.00                                 | (99.00)              |
| Transp -Other Travel              | 542900      |                         | 0.00                        | 0.00                |                       | 30.00               | 30.00                        | 0.00                             | 30.00                | 0.00                   | 0.00                                      | 0.00                 |
| Maint - Grounds & Roadways        | 543100      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Maint - Furn, Fix, Equip.         | 543200      |                         | 9,001.35                    | 15,000.00           |                       | 15,000.00           | 5,834.87                     | 21,665.13                        | 27,500.00            | (12,500.00)            | 0.00                                      | (12,500.00)          |
| Maint -Buildings. & Structures    | 543300      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Maint -Property Insurance         | 543400      |                         | 500.00                      | 1,900.00            |                       | 1,900.00            | 1,359.00                     | 0.00                             | 1,359.00             | 541.00                 | 0.00                                      | 541.00               |
| Maint -Maint Supplies             | 543500      |                         | 1,500.00                    | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Maint -Laundry/Dry Cleaning       | 543600      |                         | 0.00                        | 0.00                |                       | 0.00                | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |

**94000 Public School Facilities Authority**  
**FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term**  
**P940 Public School Facilities Authority**  
**FY15**

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| CHARTFIELD                   | DESCRIPTION | SHARE<br>CHART<br>FIELD | A                           | B               | C                     | D                  | E                            | F                                | G                    | H                      | I                                         | J                    |
|------------------------------|-------------|-------------------------|-----------------------------|-----------------|-----------------------|--------------------|------------------------------|----------------------------------|----------------------|------------------------|-------------------------------------------|----------------------|
|                              |             |                         | FY14                        | FY15            | FY15                  | FY15               | FY15                         | FY15                             | FY15                 | FY15                   | FY15                                      | FY15                 |
|                              |             |                         | PRIOR YR ACTUAL<br>EXPENSES | ORIGINAL BUDGET | BUDGET<br>ADJUSTMENTS | ADJUSTED<br>BUDGET | EXPENDED<br>YEAR TO<br>DATE¹ | ENCUMBRANCES<br>YEAR TO<br>DATE¹ | TOTAL<br>OBLIGATIONS | UNOBLIGATED<br>BALANCE | PROJECTED<br>EXPENDITURES TO<br>YEAR END² | BALANCE<br>AVAILABLE |
| Maint-Maint. Services        | 543700      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Information Technology Maint | 543820      |                         | 14,006.86                   | 8,100.00        |                       | 8,100.00           | 0.00                         | 0.00                             | 0.00                 | 8,100.00               | 8,100.00                                  | 0.00                 |
| Other Maintenance            | 543900      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Supplies-Inventory Exempt IT | 544000      |                         | 210,171.59                  | 61,000.00       |                       | 61,000.00          | 8,859.70                     | 7,208.18                         | 16,067.88            | 44,932.12              | 44,072.42                                 | 859.70               |
| Supplies- Office Supplies    | 544100      |                         | 14,469.34                   | 13,600.00       |                       | 13,600.00          | 4,990.29                     | 1,214.89                         | 6,205.18             | 7,394.82               | 6,904.53                                  | 490.29               |
| Supplies- Med., Lab & Pers.  | 544200      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Supplies- Drugs              | 544300      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Supplies -Field Supplies     | 544400      |                         | 420.18                      | 1,500.00        |                       | 1,500.00           | 794.35                       | 0.00                             | 794.35               | 705.65                 | 102.78                                    | 602.87               |
| Supplies -Food               | 544500      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Supplies -Kitchen Supplies   | 544600      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Supplies-Clothing, Uniforms  | 544700      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Supplies-Educ. and Rec.      | 544800      |                         | 135.00                      | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Supplies-Invent. Exempt      | 544900      |                         | 4,290.68                    | 6,000.00        |                       | 6,000.00           | 11,209.87                    | 893.01                           | 12,102.88            | (6,102.88)             | 0.00                                      | (6,102.88)           |
| Reporting & Recording        | 545600      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| DOIT-ISC Services            | 545700      |                         | 1,645.42                    | 2,500.00        |                       | 2,500.00           | 0.00                         | 0.00                             | 0.00                 | 2,500.00               | 2,500.00                                  | 0.00                 |
| DOIT-HCM Fee                 | 545710      |                         | 17,500.00                   | 18,700.00       |                       | 18,700.00          | 14,831.15                    | 0.00                             | 14,831.15            | 3,868.85               | 0.00                                      | 3,868.85             |
| Radio Communication Svcs.    | 545800      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| DOIT Radio Communications    | 545801      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Printing & Photo Svcs.       | 545900      |                         | 3,319.47                    | 4,300.00        |                       | 4,300.00           | 661.18                       | 609.19                           | 1,270.37             | 3,029.63               | 1,307.54                                  | 1,722.09             |
| Building Use Fee             | 546000      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Postage & Mail Services      | 546100      |                         | 7,261.77                    | 6,600.00        |                       | 6,600.00           | 1,758.68                     | 2,466.32                         | 4,225.00             | 2,375.00               | 616.32                                    | 1,758.68             |
| Bond Premiums                | 546200      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Utilities                    | 546300      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Utilities-Sewer/Garbage      | 546310      |                         | 118.80                      | 400.00          |                       | 400.00             | 149.20                       | 651.47                           | 800.67               | (400.67)               | 0.00                                      | (400.67)             |
| Utilities-Electricity        | 546302      |                         | 0.00                        | 5,000.00        |                       | 5,000.00           | 0.00                         | 0.00                             | 0.00                 | 5,000.00               | 5,000.00                                  | 0.00                 |
| Utilities-Water              | 546330      |                         | 319.68                      | 700.00          |                       | 700.00             | 0.00                         | 0.00                             | 0.00                 | 700.00                 | 700.00                                    | 0.00                 |
| Utilities-Natural Gas        | 546304      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Utilities-Propane            | 546305      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Rent of Land & Buildings     | 546400      |                         | 184,800.00                  | 184,800.00      |                       | 184,800.00         | 77,802.50                    | 110,207.50                       | 0.00                 | 106,997.50             | 106,997.50                                | 0.00                 |
| Rent of Equipment            | 546500      |                         | 1,018.40                    | 2,100.00        |                       | 2,100.00           | 158.82                       | 2,841.18                         | 3,000.00             | (900.00)               | 0.00                                      | (900.00)             |
| Communications               | 546600      |                         | 13,889.11                   | 116,500.00      |                       | 116,500.00         | 28,611.22                    | 71,365.93                        | 99,977.15            | 16,522.85              | 0.00                                      | 16,522.85            |
| DOIT Telecommunications      | 546610      |                         | 262.74                      | 600.00          |                       | 600.00             | 159.00                       | 477.00                           | 636.00               | (36.00)                | 0.00                                      | (36.00)              |
| Subscriptions & Dues         | 546700      |                         | 12,204.19                   | 22,200.00       |                       | 22,200.00          | 15,654.95                    | 150.00                           | 15,804.95            | 6,395.05               | 0.00                                      | 6,395.05             |
| Employee Training & Educ.    | 546800      |                         | 31,888.13                   | 24,500.00       |                       | 24,500.00          | 20,086.10                    | 954.01                           | 21,040.11            | 3,459.89               | 0.00                                      | 3,459.89             |
| Board Member Training        | 546801      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Advertising                  | 546900      |                         | 5,531.53                    | 3,000.00        |                       | 3,000.00           | 1,103.07                     | 0.00                             | 1,103.07             | 1,896.93               | 793.86                                    | 1,103.07             |
| Grants To Individuals        | 547200      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Care & Support               | 547300      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |
| Grants To Organizations      | 547400      |                         | 0.00                        | 0.00            |                       | 0.00               | 0.00                         | 0.00                             | 0.00                 | 0.00                   | 0.00                                      | 0.00                 |

**94000 Public School Facilities Authority**  
**FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term**

11/25/14  
11:58 AM

**P940 Public School Facilities Authority**  
**FY15**

UDGET\_PROJECTIONS\Budget\_Projections\_11-17-14\FY15\_Budget\_Projections\_111714.xls\Category

| CHARTFIELD                        | DESCRIPTION | SHARE<br>CHART<br>FIELD | A                           | B                   | C                     | D                   | E                                        | F                                            | G                    | H                      | I                                                     | J                    |
|-----------------------------------|-------------|-------------------------|-----------------------------|---------------------|-----------------------|---------------------|------------------------------------------|----------------------------------------------|----------------------|------------------------|-------------------------------------------------------|----------------------|
|                                   |             |                         | FY14                        | FY15                | FY15                  | FY15                | FY15                                     | FY15                                         | FY15                 | FY15                   | FY15                                                  | FY15                 |
|                                   |             |                         | PRIOR YR ACTUAL<br>EXPENSES | ORIGINAL BUDGET     | BUDGET<br>ADJUSTMENTS | ADJUSTED<br>BUDGET  | EXPENDED<br>YEAR TO<br>DATE <sup>1</sup> | ENCUMBRANCES<br>YEAR TO<br>DATE <sup>1</sup> | TOTAL<br>OBLIGATIONS | UNOBLIGATED<br>BALANCE | PROJECTED<br>EXPENDITURES TO<br>YEAR END <sup>2</sup> | BALANCE<br>AVAILABLE |
| Purchases for Resale              |             | 547500                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Debt Service - Principal          |             | 547700                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Debt Service - Interest           |             | 547800                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Misc. Expense                     |             | 547900                  | (153.89)                    | 5,000.00            |                       | 5,000.00            | 302.40                                   | 1,318.90                                     | 1,621.30             | 3,378.70               | 582.89                                                | 2,795.81             |
| Prior Year Expense                |             | 547999                  | 17,005.83                   | 0.00                |                       | 0.00                | 8,706.16                                 | 0.00                                         | 8,706.16             | (8,706.16)             | 0.00                                                  | (8,706.16)           |
| Land                              |             | 548100                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Furniture & Fixtures              |             | 548200                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Information Technology Equip.     |             | 548300                  | 514,538.05                  | 575,000.00          |                       | 575,000.00          | 363,156.46                               | 55,400.00                                    | 418,556.46           | 156,443.54             | 128,287.08                                            | 28,156.46            |
| Other Equipment                   |             | 548400                  | 16,306.00                   | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Animals                           |             | 548600                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Library & Museum Acquisitions     |             | 548700                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Automotive & Aircraft             |             | 548800                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| DOT-Railway Equipment             |             | 548801                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Spaceport Sys & Equipment         |             | 548802                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Buildings & Structures            |             | 548900                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Empl. O/S Mileage & Fares         |             | 549600                  | 2,823.06                    | 2,000.00            |                       | 2,000.00            | 2,013.30                                 | 0.00                                         | 2,013.30             | (13.30)                | 54.32                                                 | (67.62)              |
| Empl. O/S Meals & Lodging         |             | 549700                  | 6,097.88                    | 2,000.00            |                       | 2,000.00            | 2,736.86                                 | 0.00                                         | 2,736.86             | (736.86)               | 122.28                                                | (859.14)             |
| Bd & Comm O/S Mile & Fares        |             | 549800                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| Bd & Comm O/S Meals & Ldg         |             | 549900                  | 0.00                        | 0.00                |                       | 0.00                | 0.00                                     | 0.00                                         | 0.00                 | 0.00                   | 0.00                                                  | 0.00                 |
| <b>Total Other Costs</b>          |             | <b>400</b>              | <b>1,208,120.02</b>         | <b>1,231,400.00</b> | <b>0.00</b>           | <b>1,228,612.81</b> | <b>604,642.26</b>                        | <b>328,574.61</b>                            | <b>745,206.87</b>    | <b>405,603.44</b>      | <b>371,460.81</b>                                     | <b>34,142.63</b>     |
| Other Financing Uses              |             | 555100                  |                             |                     |                       | 0.00                |                                          |                                              | 0.00                 | 0.00                   |                                                       | 0.00                 |
| <b>Total Other Financing Uses</b> |             | <b>500</b>              | <b>0.00</b>                 | <b>0.00</b>         | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>                              | <b>0.00</b>                                  | <b>0.00</b>          | <b>0.00</b>            | <b>0.00</b>                                           | <b>0.00</b>          |

<sup>1</sup> These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.

<sup>2</sup> Agencies must provide a detailed justification by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: Denise Irion, Selena Romero  
Phone: (505) 843-6272  
Date: Monday, November 17, 2014

**94000 Public School Facilities Authority**  
**FY15 Budget Based on Executive Budget Recommendation, including Expansion of 3 FTE, 5 Term**  
**P940 Public School Facilities Authority**

11/25/14  
11:58 AM

**FY15**

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| POSITION NO. | FTE  | CLASS  | OBJ CODE                    | ORG CHART                         | RANGE | ANNUAL SALARY @ 2088 | HOURLY WAGE | REMAINING PAY HOURS FY15 | REMAINING SALARY FY15 | INSURANCE* Per Pay Period | REMAINING Insurance Costs | ANNIV INCREASE |
|--------------|------|--------|-----------------------------|-----------------------------------|-------|----------------------|-------------|--------------------------|-----------------------|---------------------------|---------------------------|----------------|
| 00052626     | 1.00 | Exempt | Executive Director          | Director                          | 36    | 117,569              | 56.307      | 1280                     | 72,072.96             | 310.64                    | 4,970.24                  |                |
| 00052624     | 1.00 | Exempt | Deputy Director             | Deputy Director                   | 32    | 90,692               | 43.435      | 1280                     | 55,596.80             | 310.65                    | 4,970.40                  |                |
| 00053051     | 1.00 | Exempt | Division Director II        | Director of Business Ops.         | 32    | 89,247               | 42.743      | 1280                     | 54,711.04             | 410.79                    | 6,572.64                  |                |
| 00052625     | 1.00 | Exempt | Director of Fin. & Admin.   | Chief Financial Officer           | 30    | 86,024               | 41.199      | 1280                     | 52,734.72             | 410.79                    | 6,572.64                  |                |
| 00052627     | 1.00 | Exempt | Executive Secretary         | Programs Support Manager          | 26    | 74,502               | 35.681      | 1280                     | 45,671.68             | 139.20                    | 2,227.20                  |                |
| 00052664     | 1.00 | Exempt | Financial Specialist        | Financial Specialist              | 18    | 48,337               | 23.150      | 1280                     | 29,632.00             | 185.59                    | 2,969.44                  |                |
| 00052759     | 1.00 | Exempt | Financial Specialist        | Financial Specialist              | 18    | 49,191               | 23.559      | 1280                     | 30,155.52             | 267.23                    | 4,275.68                  |                |
| 00052823     | 1.00 | Exempt | Human Resource Admin I      | HR & Training Manager             | 26    | 74,109               | 35.493      | 1280                     | 45,431.04             | 410.79                    | 6,572.64                  |                |
| 00052886     | 1.00 | Exempt | Technical Coordinator       | Approved for Hire                 | 18    | 51,285               | 24.562      | 1200                     | 29,474.40             | 547.71                    | 8,215.65                  |                |
| 00052754     | 1.00 | Exempt | CIMS Trainer                | CIMS Trainer                      | 18    | 49,696               | 23.801      | 1280                     | 30,465.28             | 185.59                    | 2,969.44                  |                |
| 00052826     | 1.00 | Exempt | Administrator II            | Contracts Administrator           | 24    | 69,975               | 33.513      | 1280                     | 42,896.64             | 310.64                    | 4,970.24                  |                |
| 00052635     | 1.00 | Exempt | Administrative Assistant II | Administrative Assistant          | 20    | 50,179               | 24.032      | 1280                     | 30,760.96             | 414.19                    | 6,627.04                  |                |
| 00052779     | 1.00 | Exempt | Administrative Assistant I  | Administrative Assistant          | 18    | 42,422               | 20.317      | 1280                     | 26,005.76             | 414.19                    | 6,627.04                  |                |
| 10109146     | 1.00 | Exempt | Attorney                    | Vacant                            | 30    | 84,900               | 40.661      | 0                        | 0.00                  | 0.00                      | 0.00                      |                |
| 00052862     | 1.00 | Exempt | Communications Specialist   | Vacancy Savings                   | 18    | 46,170               | 22.112      | 0                        | 0.00                  | 0.00                      | 0.00                      |                |
| 00052891     | 1.00 | Exempt | Planning & Design Manager   | Planning & Design Manager         | 24    | 77,972               | 37.343      | 1280                     | 47,799.04             | 473.16                    | 7,570.56                  |                |
| 00052860     | 1.00 | Exempt | Special Projects Coord. II  | Facilities Master Planner         | 26    | 76,872               | 36.816      | 1280                     | 47,124.48             | 139.20                    | 2,227.20                  |                |
| 00053052     | 1.00 | Exempt | Special Projects Coord. II  | Facilities Master Planner         | 26    | 69,038               | 33.064      | 1280                     | 42,321.92             | 310.64                    | 4,970.24                  |                |
| 00052861     | 1.00 | Exempt | Information Sys Manager     | Facilities Data Manager           | 28    | 67,371               | 32.266      | 1280                     | 41,300.48             | 406.65                    | 6,506.40                  |                |
| 00052890     | 1.00 | Exempt | Build. Standards Spec.      | Build. Standards Coord.           | 24    | 75,272               | 36.050      | 1280                     | 46,144.00             | 160.34                    | 2,565.44                  |                |
| 00052746     | 1.00 | Exempt | Secretary I                 | Staff Assistant                   | 14    | 31,495               | 15.084      | 1280                     | 19,307.52             | 547.71                    | 8,763.36                  |                |
| 00052759     | 1.00 | Exempt | Facility Analyst            | Facilities Specialist             | 22    | 53,044               | 25.404      | 1280                     | 32,517.12             | 233.82                    | 3,741.12                  |                |
| 00052659     | 1.00 | Exempt | Regional Manager II         | Field Assessor Supervisor         | 20    | 52,927               | 25.348      | 1280                     | 32,445.44             | 3.82                      | 61.12                     |                |
| 00052818     | 1.00 | Exempt | Regional Manager I          | Field Assessor                    | 18    | 48,112               | 23.042      | 1280                     | 29,493.76             | 414.19                    | 6,627.04                  |                |
| 00052818     | 1.00 | Exempt | Regional Manager I          | Field Assessor                    | 18    | 48,112               | 23.042      | 1280                     | 29,493.76             | 547.71                    | 8,763.36                  |                |
| 00052649     | 1.00 | Exempt | Regional Manager I          | Field Assessor                    | 18    | 48,112               | 23.042      | 1280                     | 29,493.76             | 414.19                    | 6,627.04                  |                |
| 10109167     | 1.00 | Exempt | Regional Manager I          | Field Assessor                    | 18    | 48,112               | 23.042      | 1280                     | 29,493.76             | 414.19                    | 6,627.04                  |                |
| 00053013     | 1.00 | Exempt | Administrative Assistant I  | Administrative Assistant          | 18    | 44,525               | 21.324      | 1280                     | 27,294.72             | 25.16                     | 402.56                    |                |
| 00052636     | 1.00 | Exempt | Project Technician          | Project Technician                | 12    | 38,476               | 18.427      | 1280                     | 23,586.56             | 213.78                    | 3,420.48                  |                |
| 00052628     | 1.00 | Exempt | Senior Regional Manager     | Senior Regional Manager           | 28    | 82,777               | 39.644      | 1280                     | 50,744.32             | 444.92                    | 7,118.72                  |                |
| 00053053     | 1.00 | Exempt | Value Engineer              | Central Coordinator               | 24    | 75,272               | 36.050      | 1280                     | 46,144.00             | 1.94                      | 31.04                     |                |
| 00052638     | 1.00 | Exempt | Regional Manager III        | Regional Manager                  | 22    | 50,676               | 24.270      | 1200                     | 29,124.00             | 310.64                    | 4,659.60                  |                |
| 10109170     | 1.00 | Term   | Regional Manager II         | Advertised                        | 20    | 65,979               | 31.599      | 1200                     | 37,918.80             | 310.64                    | 4,659.60                  |                |
| 00052660     | 1.00 | Exempt | Regional Manager II         | Regional Manager                  | 20    | 65,979               | 31.599      | 1280                     | 40,446.72             | 310.65                    | 4,970.40                  |                |
| 00052645     | 1.00 | Exempt | Regional Manager II         | Regional Manager                  | 20    | 65,979               | 31.599      | 1280                     | 40,446.72             | 310.64                    | 4,970.24                  |                |
| 00052976     | 1.00 | Exempt | Regional Manager II         | Regional Manager                  | 20    | 59,614               | 28.551      | 1280                     | 36,545.28             | 479.23                    | 7,667.68                  |                |
| 00052668     | 1.00 | Exempt | Regional Manager II         | Regional Manager                  | 20    | 59,614               | 28.551      | 1280                     | 36,545.28             | 162.39                    | 2,598.24                  |                |
| 00052629     | 1.00 | Exempt | Regional Manager I          | Regional Manager                  | 18    | 59,614               | 28.551      | 1280                     | 36,545.28             | 479.25                    | 7,668.00                  |                |
| 00053016     | 1.00 | Exempt | Regional Manager I          | Regional Manager                  | 18    | 52,196               | 24.998      | 1280                     | 31,997.44             | 479.25                    | 7,668.00                  |                |
| 00053015     | 1.00 | Exempt | Regional Manager I          | Regional Manager                  | 18    | 52,720               | 25.249      | 1280                     | 32,318.72             | 479.25                    | 7,668.00                  |                |
| 00052651     | 1.00 | Exempt | Regional Manager II         | Regional Manager                  | 20    | 52,718               | 25.248      | 1280                     | 32,317.44             | 552.02                    | 8,832.32                  |                |
| 00052665     | 1.00 | Exempt | Regional Manager I          | Regional Manager                  | 20    | 52,718               | 25.248      | 1280                     | 32,317.44             | 162.39                    | 2,598.24                  |                |
| 00052978     | 1.00 | Exempt | Regional Manager I          | Regional Manager                  | 18    | 52,196               | 24.998      | 1280                     | 31,997.44             | 552.02                    | 8,832.32                  |                |
| 00052663     | 1.00 | Exempt | Regional Manager I          | Vacancy Savings                   | 20    | 50,676               | 24.270      | 0                        | 0.00                  | 0.00                      | 0.00                      |                |
| 00052975     | 1.00 | Exempt | Administrative Assistant II | Administrative Assistant          | 20    | 47,498               | 22.748      | 1280                     | 29,117.44             | 414.18                    | 6,626.88                  |                |
| 00052827     | 1.00 | Exempt | Maintenance Manager         | Fac. Maintenance & Ops. Manager   | 24    | 75,310               | 36.068      | 1280                     | 46,167.04             | 310.64                    | 4,970.24                  |                |
| 00052889     | 1.00 | Exempt | Maintenance Specialist      | Maintenance Specialist            | 22    | 62,667               | 30.013      | 1280                     | 38,416.64             | 24.10                     | 385.60                    |                |
| 00052974     | 1.00 | Exempt | Maintenance Specialist      | Maintenance Specialist            | 22    | 62,667               | 30.013      | 1280                     | 38,416.64             | 410.79                    | 6,572.64                  |                |
| 00053050     | 1.00 | Exempt | Maintenance Specialist      | Environmental Operations Engineer | 22    | 67,371               | 32.266      | 1280                     | 41,300.48             | 139.20                    | 2,227.20                  |                |
| 10109166     | 1.00 | Exempt | Project Technician          | Project Technician                | 12    | 38,476               | 18.427      | 1280                     | 23,586.56             | 183.61                    | 2,937.76                  |                |
| 10106401     | 1.00 | Temp   | Student Intern              | Student Intern                    | 18    | 25,056               | 12.000      | 0                        | 0.00                  | 0.00                      | 0.00                      |                |
| 10105425     | 1.00 | Temp   | Student Intern              | Student Intern                    | 18    | 25,056               | 12.000      | 720                      | 8,640.00              | 0.00                      | 0.00                      |                |
| 00052667     | 1.00 | Exempt | Chief Information Officer   | Chief Information Officer         | 36    | 90,325               | 43.259      | 1280                     | 55,371.52             | 291.77                    | 4,668.32                  |                |
| 00052936     | 1.00 | Exempt | Information Sys Specialist  | IT Support Technician             | 24    | 55,207               | 26.440      | 1280                     | 33,843.20             | 1.94                      | 31.04                     |                |
| 00052796     | 1.00 | Exempt | Information Sys Manager     | Approved                          | 28    | 71,950               | 34.459      | 1200                     | 41,350.80             | 310.64                    | 4,659.60                  |                |
| 10106544     | 1.00 | Temp   | Student Intern              | Student Intern                    | 18    | 25,056               | 12.000      | 720                      | 8,640.00              | 0.00                      | 0.00                      |                |
| 00052644     | 1.00 | Exempt | Information Sys Manager     | BDCP Program Manager              | 28    | 81,432               | 39.000      | 1280                     | 49,920.00             | 9.97                      | 159.52                    |                |
| 10XXXXXX     | 1.00 | Term   | IT Admin. Assistant II      | Advertised                        | 20    | 47,498               | 22.748      | 1200                     | 27,297.60             | 310.64                    | 4,659.60                  |                |

| PERSONAL SERVICES & BENEFITS SUMMARY |                              |                     |
|--------------------------------------|------------------------------|---------------------|
| FY15                                 |                              |                     |
| OBJ CDE                              | DESCRIPTION                  | TOTAL SALARY        |
| 520100                               | Exempt Perm Pos-F/T-P/T      | 1,898,405.52        |
| 520200                               | Term Positions               | 176,388.72          |
| 520300                               | Classified Permanent F/T     | 0.00                |
| 520400                               | Classified Permanent P/T     | 0.00                |
| 520500                               | Temp Positions F/T-P/T       | 17,280.00           |
| 520600                               | Paid Unused Sck Leave        |                     |
| 520700                               | Overtime & Othr Prem. Pay    |                     |
| 520800                               | Annual/Comp Paid Separ       |                     |
| 520900                               | Differential Pay             |                     |
| <b>Total Personal Services</b>       |                              | <b>2,092,074.24</b> |
| 521100                               | Group Insurance Prem.        | 263,641.33          |
| 521200                               | Retirement Contributions     | 347,075.12          |
| 521300                               | FICA                         | 154,530.10          |
| 521400                               | Wkrs Comp Assessment         | 500.00              |
| 521401                               | GSD Wkrs Comp Premium        | 32,400.00           |
| 521500                               | Unemployment Comp. Pre.      | 0.00                |
| 521600                               | Employee Liability Ins. Pre. | 6,000.00            |
| 521700                               | Retiree Health Care Contr.   | 41,841.48           |
| 521900                               | Othr Employee Benefits       |                     |
| <b>Total Benefits</b>                |                              | <b>845,988.03</b>   |
| <b>Total</b>                         |                              | <b>2,938,062.27</b> |

**SUMMARY Notes:**  
FICA not

| Key: |                         |
|------|-------------------------|
| Text | Pending DFA approval    |
| Text | Vacant                  |
|      | Administrative Division |
|      | Planning Division       |
|      | Field Division          |
|      | Maintenance Division    |
|      | IT Division             |
|      | Vacancy Savings Positio |

|        |       |  |  |  |  |           |  |  |              |           |            |      |
|--------|-------|--|--|--|--|-----------|--|--|--------------|-----------|------------|------|
| Totals | 57.00 |  |  |  |  | 3,430,536 |  |  | 1,980,901.92 | 15,754.63 | 250,594.45 | 0.00 |
|--------|-------|--|--|--|--|-----------|--|--|--------------|-----------|------------|------|

\* = lump sum inc

**Personnel/Position Action Requests**

| POSITION NO. | FTE  | CLASS | OBJ CODE                   |                  | RANGE | ANNUAL<br>SALARY<br>@ 2088 | HOURLY<br>WAGE | REMAINING<br>PAY HOURS<br>0 | REMAINING<br>SALARY<br>0 | INSURANCE*<br>Per Pay<br>Period | REMAINING<br>Insurance<br>Costs | ANNIV<br>INCREASE | PPARF Requests                    |
|--------------|------|-------|----------------------------|------------------|-------|----------------------------|----------------|-----------------------------|--------------------------|---------------------------------|---------------------------------|-------------------|-----------------------------------|
| 10XXXXXX     | 1.00 | Term  | Information Sys Specialist | Project Manager  | 24    | 64,743                     | 31.007         | 1120                        | 34,727.84                | 310.64                          | 4,348.96                        |                   | Hire IT Project Manager for BDCP  |
| 10XXXXXX     | 1.00 | Term  | Information Sys Specialist | Project Manager  | 24    | 64,743                     | 31.007         | 1120                        | 34,727.84                | 310.64                          | 4,348.96                        |                   | Hire IT Project Manager for BDCP  |
| 10XXXXXX     | 1.00 | Term  | Information Sys Manager    | Network Engineer | 28    | 77,772                     | 37.247         | 1120                        | 41,716.64                | 310.64                          | 4,348.96                        |                   | Hire IT Network Engineer for BDCP |
| Totals       |      |       |                            |                  |       | 207,257                    |                |                             | 111,172.32               | 931.92                          | 13,046.88                       |                   |                                   |

|        |       |  |  |  |  |           |  |  |              |           |            |      |
|--------|-------|--|--|--|--|-----------|--|--|--------------|-----------|------------|------|
| Totals | 57.00 |  |  |  |  | 3,637,793 |  |  | 2,092,074.24 | 16,686.55 | 263,641.33 | 0.00 |
|--------|-------|--|--|--|--|-----------|--|--|--------------|-----------|------------|------|

|        |                                 |
|--------|---------------------------------|
| NOTES: | 57 FTE= 53 Perm, 5 Term, 2 Temp |
|--------|---------------------------------|

|                          |                                | FY13         |              | FY14         |              | FY15         |              | 3-YEAR AVERAGE |              | FY15 Estimate      |                                                                                                                                    | Projections based upon 3 year average of expenditures unless otherwise note |
|--------------------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| Account                  | Description                    | Budget       | Expended     | Budget       | Expended     | Budget       | Expended     | Budget         | Expended     | Proj. Expenditures |                                                                                                                                    |                                                                             |
| 520100                   | Exempt Perm Pos-F/T-P/T        | 2,731,300.00 | 2,630,237.00 | 2,979,400.00 | 2,592,589.75 | 3,215,400.00 | 1,003,155.78 | 2,867,133.33   | 2,075,327.51 | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 520200                   | Term Positions                 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 6,552.00     | 0.00           | 2,184.00     | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 520500                   | Temp Positions                 | 0.00         | 38,058.00    | 0.00         | 31,644.96    | 0.00         | 16,879.38    | 0.00           | 28,860.78    | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 520600                   | Paid Unused Sick Leave         | 0.00         | 8,692.77     | 1,000.00     | 9,245.36     | 0.00         | 7,864.04     | 333.33         | 8,600.72     | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 520800                   | Annl & Comp Paid               | 0.00         | 8,233.75     | 0.00         | 62,614.27    | 0.00         | 7,522.88     | 0.00           | 26,123.63    | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521100                   | Group Insurance Prem.          | 282,000.00   | 297,102.06   | 307,500.00   | 336,696.03   | 419,900.00   | 129,702.49   | 289,633.33     | 254,500.19   | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521200                   | Retirement Contributions       | 380,400.00   | 395,727.99   | 388,000.00   | 429,681.16   | 528,000.00   | 171,065.79   | 386,533.33     | 332,158.31   | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521300                   | F I C A                        | 227,000.00   | 194,799.44   | 227,800.00   | 194,109.78   | 237,700.00   | 75,179.50    | 226,300.00     | 154,696.24   | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521400                   | Workers Comp Assessment        | 500.00       | 422.04       | 500.00       | 418.14       | 500.00       | 145.36       | 333.33         | 328.51       | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521410                   | GSD Work Comp Premium          | 3,500.00     | 3,438.18     | 5,600.00     | 27,400.00    | 32,400.00    | 32,318.00    | 4,200.00       | 21,052.06    | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521500                   | Unemployment Comp. Pre.        | 100.00       | 74.97        | 100.00       | 100.00       | 0.00         | 0.00         | 100.00         | 58.32        | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521600                   | Employee Liability Ins. Pre.   | 11,600.00    | 5,906.07     | 4,700.00     | 4,700.00     | 6,000.00     | 6,961.00     | 7,433.33       | 5,855.69     | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521700                   | Retiree Health Care Contr.     | 59,400.00    | 52,481.66    | 59,600.00    | 51,891.47    | 62,200.00    | 20,156.13    | 57,600.00      | 41,509.75    | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 521900                   | Other Employee Benefits        | 400.00       | 0.00         | 400.00       | 0.00         | 0.00         | 0.00         | 266.67         | 0.00         | 0.00               | See Salary Projections Tab                                                                                                         |                                                                             |
| 200 PERSONAL SERVICES    |                                | 3,696,200.00 | 3,635,173.93 | 3,974,600.00 | 3,741,090.92 | 4,502,100.00 | 1,477,502.35 | 3,839,866.67   | 2,951,255.73 | 0.00               |                                                                                                                                    |                                                                             |
| Account                  | Description                    | Budget       | Expended     | Budget       | Expended     | Budget       | Expended     | Budget         | Expended     | Proj. Expenditures |                                                                                                                                    |                                                                             |
| 535200                   | Professional Services          | 182,400.00   | 46,237.08    | 107,100.00   | 23,229.63    | 40,000.00    | 0.00         | 168,966.67     | 23,155.57    | 30,000.00          | Per total budget balance remaining in category                                                                                     |                                                                             |
| 535300                   | Other Services                 | 356,000.00   | 290,427.03   | 12,000.00    | 27,169.56    | 19,000.00    | 13,560.15    | 122,666.67     | 110,385.58   | 7,454.33           | Remaining PO balance + Strategic Planning Facilitator \$3500                                                                       |                                                                             |
| 535400                   | Audit Services                 | 14,700.00    | 13,910.00    | 13,900.00    | 13,910.00    | 14,200.00    | 4,590.30     | 14,433.33      | 10,803.43    | 9,319.70           | Per Audit contract Amount                                                                                                          |                                                                             |
| 535500                   | Attorney Services              | 0.00         | 30,257.79    | 1,500.00     | 47,140.30    | 30,000.00    | 3,031.17     | 500.00         | 26,809.75    | 34,418.83          | Per Attorney contract Amount                                                                                                       |                                                                             |
| 535600                   | IT Services                    | 0.00         | 37,353.19    | 45,000.00    | 39,443.23    | 76,300.00    | 21,726.21    | 15,000.00      | 32,840.88    | 58,251.49          | Remaining PO balance                                                                                                               |                                                                             |
| 300 CONTRACTUAL SERVICES |                                | 553,100.00   | 418,185.09   | 179,500.00   | 150,892.72   | 179,500.00   | 42,907.83    | 321,566.67     | 203,995.21   | 139,444.35         |                                                                                                                                    |                                                                             |
| Account                  | Description                    | Budget       | Expended     | Budget       | Expended     | Budget       | Expended     | Budget         | Expended     | Proj. Expenditures |                                                                                                                                    |                                                                             |
| 400                      | OTHER                          | 230,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           | 0.00         | 0.00               |                                                                                                                                    |                                                                             |
| 542100                   | Employee I/S Mileage & Fares   | 3,000.00     | 2,242.39     | 3,000.00     | 6,610.12     | 4,000.00     | 373.50       | 3,000.00       | 3,075.34     | 3,626.50           |                                                                                                                                    |                                                                             |
| 542200                   | Employee I/S Meals & Lodging   | 47,000.00    | 16,510.00    | 47,000.00    | 20,443.69    | 32,500.00    | 4,724.41     | 47,000.00      | 13,892.70    | 28,892.70          | Using 3 year average plus \$15k for projected travel                                                                               |                                                                             |
| 542500                   | Transp - Fuel & Oil            | 80,000.00    | 35,538.92    | 80,000.00    | 39,679.25    | 54,000.00    | 11,291.41    | 80,000.00      | 28,836.53    | 43,836.53          | Using 3 year average plus \$15k for broadband                                                                                      |                                                                             |
| 542600                   | Transp - Maint & Repair/Parts  | 3,000.00     | 1,850.15     | 3,000.00     | 2,358.04     | 3,400.00     | 582.81       | 3,000.00       | 1,597.00     | 2,817.19           |                                                                                                                                    |                                                                             |
| 542700                   | Transp - Insurance             | 1,600.00     | 0.00         | 1,300.00     | 0.00         | 1,000.00     | 0.00         | 1,500.00       | 0.00         | 1,000.00           | Per GSD Rates                                                                                                                      |                                                                             |
| 542800                   | State Transp Pool Charges      | 78,300.00    | 36,708.00    | 78,300.00    | 44,407.00    | 53,500.00    | 16,701.00    | 79,200.00      | 32,605.33    | 53,599.00          | Using FY15 budget amount plus \$16,800 for 4 leased vehicles for Broadband Deficiency Program                                      |                                                                             |
| 542900                   | Transp - Other Travel          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 30.00        | 0.00           | 10.00        | 30.00              |                                                                                                                                    |                                                                             |
| 543200                   | Maint - Furn, Fix, Equip       | 10,000.00    | 14,384.55    | 10,000.00    | 7,083.23     | 15,000.00    | 5,834.87     | 10,000.00      | 9,100.88     | 9,165.13           |                                                                                                                                    |                                                                             |
| 543300                   | Maint - Buildings & Structures | 0.00         | 0.00         | 0.00         | 500.00       | 0.00         | 0.00         | 0.00           | 166.67       | 0.00               |                                                                                                                                    |                                                                             |
| 543400                   | Maint - Property Insurance     | 700.00       | 2,219.29     | 700.00       | 0.00         | 1,900.00     | 1,359.00     | 700.00         | 1,192.76     | 1,359.00           | Per GSD Rates                                                                                                                      |                                                                             |
| 543500                   | Maint - Maint Supplies         | 0.00         | 0.00         | 0.00         | 1,500.00     | 0.00         | 0.00         | 0.00           | 500.00       | 0.00               |                                                                                                                                    |                                                                             |
| 543820                   | Maint - Information Technology | 6,800.00     | 8,085.77     | 6,800.00     | 14,006.86    | 8,100.00     | 0.00         | 6,800.00       | 7,364.21     | 8,100.00           | Using FY15 budget amount based on need                                                                                             |                                                                             |
| 544000                   | Supplies - Inventory Exempt IT | 32,400.00    | 79,045.94    | 32,400.00    | 212,288.01   | 61,000.00    | 8,859.70     | 32,100.00      | 100,064.55   | 60,140.30          | Plus \$8k for Broadband program                                                                                                    |                                                                             |
| 544100                   | Supplies - Office Supplies     | 13,000.00    | 9,791.11     | 13,000.00    | 13,863.12    | 13,600.00    | 4,990.29     | 13,000.00      | 9,548.17     | 13,109.71          | Plus \$4,500 for additional office supplies anticipated                                                                            |                                                                             |
| 544400                   | Supplies - Field Supplies      | 1,100.00     | 1,341.85     | 1,100.00     | 555.18       | 1,500.00     | 794.35       | 1,100.00       | 897.13       | 897.13             | Using 3 year average                                                                                                               |                                                                             |
| 544900                   | Supplies - Inventory Exempt    | 6,000.00     | 6,820.55     | 6,000.00     | 4,290.68     | 6,000.00     | 11,209.87    | 6,000.00       | 7,440.37     | 7,440.37           | Using 3 year average                                                                                                               |                                                                             |
| 545700                   | DOIT-ISD Services              | 500.00       | 0.00         | 100.00       | 1,645.42     | 2,500.00     | 0.00         | 200.00         | 548.47       | 2,500.00           | Per DOIT Rates                                                                                                                     |                                                                             |
| 545710                   | DOIT-HCM Fee                   | 15,500.00    | 15,500.00    | 17,500.00    | 17,500.00    | 18,700.00    | 14,831.15    | 15,266.67      | 15,943.72    | 3,868.85           | Per DOIT Rates                                                                                                                     |                                                                             |
| 545900                   | Printing & Photo Services      | 3,100.00     | 3,753.09     | 3,300.00     | 3,319.47     | 4,300.00     | 661.18       | 3,166.67       | 2,577.91     | 2,577.91           | Using 3 year average                                                                                                               |                                                                             |
| 546100                   | Postage & Mail Services        | 6,000.00     | 3,521.52     | 6,000.00     | 7,231.59     | 6,600.00     | 1,758.68     | 6,000.00       | 4,170.60     | 4,841.32           |                                                                                                                                    |                                                                             |
| 546300                   | Utilities                      | 3,000.00     | 1,697.34     | 0.00         | 0.00         | 0.00         | 0.00         | 2,000.00       | 565.78       | 0.00               |                                                                                                                                    |                                                                             |
| 546310                   | Utilities - Sewer/Garbage      | 0.00         | 0.00         | 400.00       | 108.90       | 400.00       | 149.20       | 133.33         | 86.03        | 250.80             |                                                                                                                                    |                                                                             |
| 546302                   | Utilities - Electricity        | 0.00         | 560.00       | 5,000.00     | 0.00         | 5,000.00     | 0.00         | 1,666.67       | 186.67       | 5,000.00           |                                                                                                                                    |                                                                             |
| 546303                   | Utilities - Water              | 0.00         | 505.07       | 700.00       | 292.22       | 700.00       | 0.00         | 233.33         | 265.76       | 700.00             |                                                                                                                                    |                                                                             |
| 546304                   | Utilities - Natural Gas        | 0.00         | 0.00         | 1,500.00     | 0.00         | 0.00         | 0.00         | 500.00         | 0.00         | 0.00               |                                                                                                                                    |                                                                             |
| 546400                   | Rent Of Land & Buildings       | 240,000.00   | 208,916.50   | 246,000.00   | 184,800.00   | 184,800.00   | 77,802.50    | 247,000.00     | 157,173.00   | 106,997.50         | Based on actual leases remaining PO amount                                                                                         |                                                                             |
| 546500                   | Rent Of Equipment              | 0.00         | 1,842.20     | 0.00         | 1,018.40     | 2,100.00     | 158.82       | 666.67         | 1,006.47     | 1,006.47           | Using 3 year average                                                                                                               |                                                                             |
| 546600                   | Communications                 | 115,000.00   | 100,503.29   | 115,000.00   | 10,560.12    | 116,500.00   | 28,611.22    | 115,000.00     | 46,558.21    | 46,558.21          | Using 3 year average; budget reduced to include e-rate reimbursements (\$68k) initiated in FY14                                    |                                                                             |
| 546610                   | DOIT Telecommunications        | 600.00       | 883.67       | 500.00       | 262.74       | 600.00       | 159.00       | 733.33         | 435.14       | 441.00             | Per DOIT Rates                                                                                                                     |                                                                             |
| 546700                   | Subscriptions & Dues           | 12,000.00    | 28,907.74    | 12,000.00    | 12,204.19    | 22,200.00    | 15,654.95    | 12,000.00      | 18,922.29    | 6,545.05           | Increased based on new hires and professional affiliations which support employee education/job requirements                       |                                                                             |
| 546800                   | Employee Training & Educ.      | 30,000.00    | 14,302.49    | 30,000.00    | 31,813.13    | 24,500.00    | 20,086.10    | 30,000.00      | 22,067.24    | 4,413.90           | Increased based on new hires and professional affiliations which support employee education/job requirements                       |                                                                             |
| 546900                   | Advertising                    | 2,400.00     | 2,710.45     | 0.00         | 5,510.63     | 3,000.00     | 1,103.07     | 1,600.00       | 3,108.05     | 1,896.93           |                                                                                                                                    |                                                                             |
| 547900                   | Miscellaneous Expense          | 45,000.00    | 5,069.76     | 43,300.00    | 1,240.40     | 5,000.00     | 302.40       | 44,366.67      | 2,204.19     | 2,204.19           | Using 3 year average                                                                                                               |                                                                             |
| 547999                   | Prior Year Expense             | 0.00         | 7,503.61     | 0.00         | 17,005.83    | 0.00         | 8,706.16     | 0.00           | 11,071.87    | 7,701.00           | \$8706.77 infiNet invoice (pd) and \$1930 GSD Fleet lease payments (FY12 lease payments invoice nr received); \$5771.00 JUNE FLEET |                                                                             |
| 548200                   | Furniture & Fixtures           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           | 0.00         | 0.00               |                                                                                                                                    |                                                                             |
| 548300                   | Information Technology Equip.  | 748,300.00   | 539,081.35   | 676,000.00   | 514,538.05   | 575,000.00   | 363,156.46   | 910,566.67     | 472,258.62   | 546,843.54         | Plus \$335k for technology equipment purchases; project approximately \$550k in equipment purchases                                |                                                                             |
| 548400                   | Other Equipment                | 0.00         | 14,842.38    | 0.00         | 16,306.00    | 0.00         | 0.00         | 0.00           | 10,382.79    | 0.00               |                                                                                                                                    |                                                                             |
| 548700                   | Library & Museum               | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           | 0.00         | 0.00               |                                                                                                                                    |                                                                             |
| 548800                   | Automotive & Aircraft          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           | 0.00         | 0.00               |                                                                                                                                    |                                                                             |
| 548900                   | Buildings & Structures         | 0.00         | 3,717.32     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           | 1,239.11     | 0.00               |                                                                                                                                    |                                                                             |
| 549600                   | Employee O/S Mile & Fares      | 0.00         | 1,885.50     | 0.00         | 2,304.06     | 2,000.00     | 2,013.30     | 0.00           | 2,067.62     | 2,067.62           | Using 3 year average                                                                                                               |                                                                             |
| 549700                   | Employee O/S Meal & Ldg        | 0.00         | 1,624.70     | 0.00         | 4,215.86     | 2,000.00     | 2,736.86     | 0.00           | 2,859.14     | 2,859.14           | Using 3 year average                                                                                                               |                                                                             |
| 400 OTHER                |                                | 1,274,300.00 | 1,171,866.50 | 1,439,900.00 | 1,199,462.19 | 1,231,400.00 | 604,642.26   | 1,674,500.00   | 991,990.32   | 983,286.98         |                                                                                                                                    |                                                                             |
| Account                  | Description                    | Budget       | Expended     | Budget       | Expended     | Budget       | Expended     | Budget         | Expended     |                    |                                                                                                                                    |                                                                             |
| Appr Unit Total          |                                | 5,523,600.00 | 5,225,225.52 | 5,594,000.00 | 5,091,445.83 | 5,913,000.00 | 2,125,052.44 | 5,835,933.33   | 4,147,241.26 |                    |                                                                                                                                    |                                                                             |

Updated November 4, 2014

**FY-15 PROFESSIONAL SERVICES - Account Code 535200 Professional Services**

| Vendor | Manager/Owner | FY10 | STATUS | PSFA Contract No. | PO Amount | PO Balance | NOTES |
|--------|---------------|------|--------|-------------------|-----------|------------|-------|
|        | Totals        |      |        |                   | \$ -      | \$ -       |       |

**OTHER SERVICES - Account Code 535300 Other Services**

| Vendor                             | Manager/Owner  | FY10 | STATUS | PSFA Contract No. | PO Amount    | PO Balance  | NOTES                                                                                                                |
|------------------------------------|----------------|------|--------|-------------------|--------------|-------------|----------------------------------------------------------------------------------------------------------------------|
| All American Moving Service        | Toni           |      |        |                   | \$ 1,800.00  | \$ 1,207.41 | Storage & Retrieval of Planning Boxes<br>PO6117                                                                      |
| Innovative Moving Solutions        | Martica/Kendra |      |        |                   | \$ 3,210.00  | \$ 2,407.50 | Furniture & IT Equipment Storage<br>Determine disposition of inventory;<br>State Auditor's letter required<br>PO6191 |
| International Computer Corporation | Kendra/Norma   |      |        |                   | \$ 5,430.19  | \$ -        | E-Rate Consultation Services<br>Priority 1 Telecom & Internet for FY14<br>PO6064                                     |
| Kuehn, Carolyn (Annual Report)     | Jeff           |      |        |                   | \$ 6,794.50  | \$ 14.50    | Edit FY-15 Annual Report<br>Project Complete 10/31/14<br>Does not require CRB approval<br>PO6078                     |
| Preventive Pest Control            | Barbara        |      |        |                   | \$ 642.00    | \$ 535.00   | Santa Fe Office Pest Control<br>PO6197                                                                               |
| Tidy Corp                          | Barbara        |      |        |                   | \$ 2,596.56  | \$ 1,947.42 | Santa Fe Office Cleaning<br>PO6199                                                                                   |
|                                    | Totals         |      |        |                   | \$ 20,473.25 | \$ 6,111.83 |                                                                                                                      |

**AUDIT SERVICES - Account Code 535400**

| Vendor          | Manager/Owner | FY10        | STATUS        | PSFA Contract No. | PO Amount    | PO Balance  | NOTES                                                    |
|-----------------|---------------|-------------|---------------|-------------------|--------------|-------------|----------------------------------------------------------|
| Ricci & Company | Denise/Norma  | \$ 5,880.00 | Non-recurring | 15-940-0000-00002 | \$ 13,910.00 | \$ 9,319.70 | Audit Services for FY14<br><b>CRB Approved</b><br>PO6087 |
|                 | Totals        |             |               |                   | \$ 13,910.00 | \$ 9,319.70 |                                                          |

**ATTORNEY SERVICES - Account Code 535500**

| Vendor                | Manager/Owner   | FY10         | STATUS  | PSFA Contract No. | PO Amount    | PO Balance   | NOTES                                                                 |
|-----------------------|-----------------|--------------|---------|-------------------|--------------|--------------|-----------------------------------------------------------------------|
| Hunt & Davis, PC      | Bob/Denise      | \$ 53,375.00 | Pending | 15-940-0000-0004  | \$ 21,400.00 | \$ 19,965.27 | Legal Services Charter School Leases<br><b>CRB Approved</b><br>PO6085 |
| Sheehan & Sheehan, PA | Rocky/Cassandra | \$ 53,375.00 | Pending | 15-940-0000-0001  | \$ 16,050.00 | \$ 14,453.56 | Legal Services PSFA General Matters<br><b>CRB Approved</b><br>PO6089  |
|                       | Totals          |              |         |                   | \$ 37,450.00 | \$ 34,418.83 |                                                                       |

**IT SERVICES - Account Code 535600**

| Vendor                  | Manager/Owner | FY10         | STATUS  | PSFA Contract No.                                                                                       | PO Amount     | PO Balance   | NOTES                                                                                                                                |
|-------------------------|---------------|--------------|---------|---------------------------------------------------------------------------------------------------------|---------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Infinet (Bryce Ingalls) | Kendra        | \$ 32,025.00 |         | 15-940-0000-0003                                                                                        | \$ 41,391.88  | \$ 30,720.91 | IT Professional Services<br><b>CRB Approved</b><br>PO6086                                                                            |
| Sabio Systems, LLC      | Selena/Kendra |              | Pending | 15-940-0000-0007<br>FY15 Amendment 1<br>15-940-0000-0006<br>Expires 6/30/15<br>(SPA #10-000-00-00051AD) | \$ 37,450.00  | \$ 25,780.58 | IT Professional Services<br>PSCOC Awards Application System<br>Account Code 535600<br><b>Does not require CRB approval</b><br>PO6176 |
|                         | Totals        |              |         |                                                                                                         | \$ 78,841.88  | \$ 30,720.91 |                                                                                                                                      |
| ACCOUNT 300s ONLY       | Grand Total   |              |         |                                                                                                         | \$ 150,675.13 | \$ 80,571.27 |                                                                                                                                      |

**FY-13 OTHER CONTRACTS**

| Vendor                                                  | Manager/Owner  | FY10 | STATUS  | PSFA Contract No.                                                            | Actual FY-12  | PO Balance   | NOTES                                                                                                                                                                                                                       |
|---------------------------------------------------------|----------------|------|---------|------------------------------------------------------------------------------|---------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CES / School Dude (FIMS)                                | Les            |      | Pending | N/A                                                                          | \$ 151,251.79 | \$ -         | Software Agreement Licenses<br>Account Code 548300<br><b>Does not require CRB approval</b><br>PO6116 Jul-Dec, 2014<br>Increase \$151,251.79 Jan-June 2015                                                                   |
| E-Builder (CIMS)                                        | Jeff/Rico      |      | Pending | 11-940-0000-0012<br>FY15 Amendment 1<br>15-940-0000-00007<br>Expires 9/15/15 | \$ 149,150.33 | \$ -         | Software Agreement Licenses<br>Account Code 535600<br><b>Does not require CRB approval</b><br>PO6065 (Fund 94700)                                                                                                           |
| University of New Mexico<br>Contract & Grant Accounting | Glenn          |      | Pending | 15-940-0000-0008<br>Expires 7/31/15                                          | \$ 55,400.00  | \$ 55,400.00 | Software Agreement<br>Analytical services to collect electrical,<br>natural gas, propane and water data<br>from public schools and state owned<br>facilities<br>Account Code 548300<br><b>Does not require CRB approval</b> |
| Vanderweil Facility Advisors (FAD)                      | Kendra/Martica |      | Pending | 11-940-0000-0002<br>FY15 Amendment 7<br>15-940-0000-00005<br>Expires 8/31/15 | \$ 211,904.67 | \$ -         | Software Agreement Licenses<br>Account Code 548300<br><b>Does not require CRB approval</b><br>PO6184                                                                                                                        |
|                                                         | Totals         |      |         |                                                                              | \$ 567,706.79 | \$ 55,400.00 |                                                                                                                                                                                                                             |

**Item No.** IV. F.

**I. PSCOC Meeting Date(s):** December 15, 2014

**II. Item Title:** FY14 PSFA Audit

**III. Name of Presenter(s):** Denise A. Irion, CFO

**IV. Proposed Motion:**

Informational.

**V. Executive Summary:**

This item will be presented as a verbal status update of the FY14 PSFA audit.

## **V. Directors Report**

- A. PSCOC Project Status Report
- B. Master Plan Project Status Report
- C. Lease Assistance Status Report
- D. Maintenance Program Status Report
- E. Broadband Deficiencies Correction Program Status Report

**I. PSCOC Meeting Date(s):** December 15, 2014

**II. Item Title:** PSCOC Project Status Report

**III. Name of Presenter(s):** Rico Volpato, Senior Facilities Manager

**IV. Proposed Motion:**

Informational Item

**V. Executive Summary:**

Involved in guiding various projects through the stages of Project Development including, Programming, Planning & Design and the Construction Phase.

- 17 Projects in project development (feasibility studies, educational specifications, etc.)
- 42 Projects in the planning & design phase
- 34 Projects in construction

Projects that are not currently making progress:

1. P12-006 – Espanola – Velarde ES – District has decided to close the school
2. P14-024 – Aldo Leopold Charter School – Delayed due to difficulty meeting award contingencies (providing evidence of inadequate capacity at Silver Consolidated Schools). District is requesting release of feasibility funds from PSCOC
3. R14-001 – Alamogordo – High Rolls ES – Bids came in over budget. District will request extension from PSFA director and will rebid in early 2015

Projects that are behind, but making progress:

1. P06-024 – Las Cruces – New High School – Completing post occupancy evaluation (POE)
2. P07-005 – Deming High School – Delayed due to delays in RFP approval but project is moving forward
3. D09-001 – Central – Teacherage Demolition – Delayed due to expiration of lease with BIE
4. P10-007 – Las Cruces – Loma Heights – Delays due to additional work requested by district at the end of the project
5. P11-013 – Los Alamos MS – Main building is complete and occupied, project is delayed due to construction of gym
6. P12-008 – Espanola – E.T.S. Fairview ES – Delayed due to interpretation of fire
7. P13-006 – Farmington HS – Delayed due to change in DP

8. P13-008 – NMSD Santa Fe Site – Demolition of Old Laundry and Sosoya Buildings added to the scope of work
9. P14-006 – Central – Newcomb HS – Intentionally delayed by district to stagger projects
10. suppression design requirements by the DP
11. P14-017 – Lordsburg HS – Delayed due to reissuance of RFP
12. 4 Projects in Roswell (P10-010, P10-011, P10-012, and P10-013) that are complete but the district is reviewing estimates to install energy monitoring and verification equipment.

There are 7 roofing projects running behind schedule.

- 4 have been completed and are in warranty
- 2 are on track to be completed by the December 31, 2014 deadline
- R10-002 (Albuquerque – MacArthur) will not meet the award deadline. This is an offset with no state participation that has been incorporated into the P12-001 MacArthur ES renovation.

PSCOC Project Status Report

11/25/2014



PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.  
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)  
C = Construction - Project Under Construction  
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.  
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District            | Project # | Project Name                                        | PP                       | DD                         | C                          | FC                       | PC                       | Manager Report                                                                                                                                 | TOTAL           | COMMITTED      | EXPENDED       | BALANCE        |
|----------------------------|-----------|-----------------------------------------------------|--------------------------|----------------------------|----------------------------|--------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|
| Alamogordo Public Schools  | K13-007   | K13-007 Yucca Elementary Pre-Kindergarten Classroom | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>95%</div></div>  | <div><div>0%</div></div> | <div><div>0%</div></div> | This project schedule will be coordinated with Yucca ES renovation (P11-001).                                                                  | \$149,866.24    | \$140,833.94   | \$77,529.17    | \$9,032.30     |
|                            |           |                                                     | 0 mo.                    | 0 mo.                      | 9 mo.                      | 12 mo.                   | 28 mo.                   |                                                                                                                                                |                 |                |                |                |
| Alamogordo Public Schools  | P11-001   | P11-001 Yucca Elementary School Renovation          | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>60%</div></div>  | <div><div>0%</div></div> | <div><div>0%</div></div> | In Construction. On Schedule. Phase I work to be complete Dec. 2014. Phase II work to begin May 2015.                                          | \$3,998,721.00  | \$3,986,368.52 | \$1,893,315.68 | \$12,352.48    |
|                            |           |                                                     | 0 mo.                    | 0 mo.                      | 10 mo.                     | 12 mo.                   | 28 mo.                   |                                                                                                                                                |                 |                |                |                |
| Alamogordo Public Schools  | P11-002   | P11-002 Yucca Elementary (New School)               | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>80%</div></div>  | <div><div>0%</div></div> | <div><div>0%</div></div> | In Construction. On Schedule.                                                                                                                  | \$8,882,717.00  | \$7,891,313.01 | \$6,242,961.26 | \$991,403.99   |
|                            |           |                                                     | 0 mo.                    | 0 mo.                      | 1 mo.                      | 4 mo.                    | 19 mo.                   |                                                                                                                                                |                 |                |                |                |
| Alamogordo Public Schools  | P15-001   | P15-001 - Combined ES (Alamogordo)                  | <div><div>1%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div> | <div><div>0%</div></div> | Educational Specifications to begin Dec 9, 2014.                                                                                               | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
|                            |           |                                                     | 4 mo.                    | 18 mo.                     | 35 mo.                     | 38 mo.                   | 54 mo.                   |                                                                                                                                                |                 |                |                |                |
| Alamogordo Public Schools  | R14-001   | R14-001 Alamogordo-High Rolls ES                    | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div> | <div><div>0%</div></div> | Construction to begin Spring 2015.                                                                                                             | \$149,100.00    | \$25,448.94    | \$7,511.65     | \$123,651.06   |
|                            |           |                                                     | 0 mo.                    | 0 mo.                      | 7 mo.                      | 22 mo.                   | 51 mo.                   |                                                                                                                                                |                 |                |                |                |
| Albuquerque Public Schools | P12-001   | P12-001 Douglas MacArthur Elementary School         | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>22%</div></div>  | <div><div>0%</div></div> | <div><div>0%</div></div> | In Construction. On Schedule.                                                                                                                  | \$2,629,322.00  | \$1,590,680.78 | \$743,415.64   | \$1,038,641.22 |
|                            |           |                                                     | 0 mo.                    | 0 mo.                      | 7 mo.                      | 12 mo.                   | 25 mo.                   |                                                                                                                                                |                 |                |                |                |
| Albuquerque Public Schools | P12-002   | P12-002 McKinley Middle School                      | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>32%</div></div>  | <div><div>0%</div></div> | <div><div>0%</div></div> | In Construction, on Schedule.                                                                                                                  | \$4,417,639.22  | \$3,008,555.63 | \$2,062,644.39 | \$1,409,083.59 |
|                            |           |                                                     | 0 mo.                    | 0 mo.                      | 7 mo.                      | 13 mo.                   | 25 mo.                   |                                                                                                                                                |                 |                |                |                |
| Albuquerque Public Schools | P12-003   | P12-003 Chaparral Elementary School                 | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>71%</div></div>  | <div><div>0%</div></div> | <div><div>0%</div></div> | In Construction. On schedule.                                                                                                                  | \$8,157,548.90  | \$7,017,646.44 | \$6,464,560.00 | \$1,139,902.46 |
|                            |           |                                                     | 0 mo.                    | 0 mo.                      | 0 mo.                      | 5 mo.                    | 17 mo.                   |                                                                                                                                                |                 |                |                |                |
| Albuquerque Public Schools | P13-001   | P13-001 Sandia High School                          | <div><div>0%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>6%</div></div> | <div><div>4%</div></div> | Substantial Completion 5/27/14. Punchlist on Math/Science & Media Buildings Completed. Renovations in existing building underway. On schedule. | \$10,697,386.00 | \$7,156,957.43 | \$6,272,793.18 | \$3,540,428.57 |
|                            |           |                                                     | 0 mo.                    | 0 mo.                      | 0 mo.                      | 3 mo.                    | 18 mo.                   |                                                                                                                                                |                 |                |                |                |
| Albuquerque Public Schools | P14-001   | P14-001 Albuquerque Marie Hughes ES                 | <div><div>0%</div></div> | <div><div>43%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div> | <div><div>0%</div></div> | In Design. On revised schedule.                                                                                                                | \$1,205,197.00  | \$582,067.70   | \$0.00         | \$623,129.31   |
|                            |           |                                                     | 0 mo.                    | 11 mo.                     | 34 mo.                     | 39 mo.                   | 47 mo.                   |                                                                                                                                                |                 |                |                |                |

PSCOC Project Status Report

11/25/2014



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PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District            | Project # | Project Name                             | PP                         | DD                         | C                          | FC                         | PC                        | Manager Report                                                                                                                                                                                                                                                               | TOTAL          | COMMITTED    | EXPENDED     | BALANCE        |
|----------------------------|-----------|------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|----------------|
| Albuquerque Public Schools | P14-002   | P14-002 Arroyo del Oso ES                | <div><div>0%</div></div>   | <div><div>71%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Project design on schedule.                                                                                                                                                                                                                                                  | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
|                            |           |                                          | 0 mo.                      | 0 mo.                      | 11 mo.                     | 16 mo.                     | 39 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Albuquerque Public Schools | P14-003   | P14-003 Collet Park ES                   | <div><div>0%</div></div>   | <div><div>100%</div></div> | <div><div>16%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>  | In Construction. On schedule.                                                                                                                                                                                                                                                | \$784,271.00   | \$717,103.79 | \$315,259.25 | \$67,167.21    |
|                            |           |                                          | 0 mo.                      | 0 mo.                      | 19 mo.                     | 24 mo.                     | 37 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Albuquerque Public Schools | P14-004   | P14-004 Atrisco ES                       | <div><div>0%</div></div>   | <div><div>32%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | In Design, on Schedule.                                                                                                                                                                                                                                                      | \$541,995.00   | \$270,996.71 | \$121,866.05 | \$270,998.29   |
|                            |           |                                          | 0 mo.                      | 5 mo.                      | 21 mo.                     | 27 mo.                     | 33 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Albuquerque Public Schools | P15-002   | P15-002 Mountain View ES                 | <div><div>100%</div></div> | <div><div>65%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | In design.                                                                                                                                                                                                                                                                   | \$6,865,120.00 | \$0.00       | \$0.00       | \$6,865,120.00 |
|                            |           |                                          | 0 mo.                      | 7 mo.                      | 25 mo.                     | 37 mo.                     | 49 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Albuquerque Public Schools | R10-002   | R10-002 MacArthur Elementary School Roof | <div><div>0%</div></div>   | <div><div>82%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | This Offset project was delayed due to the APS Budget reconciliation. This project has been incorporated into project P12-001 MacArthur ES renovation and new addition. This project will be funded 100% by the school district and credit will be given against the offset. | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
|                            |           |                                          | 0 mo.                      | 0 mo.                      | 7 mo.                      | 12 mo.                     | 25 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Albuquerque Public Schools | R13-002   | R13-002 Nuestros Valores (Armijo Bldg)   | <div><div>0%</div></div>   | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>60%</div></div>  | <div><div>14%</div></div> | Substantial Completion 4/11/14. Closeout ongoing.                                                                                                                                                                                                                            | \$155,176.00   | \$93,384.63  | \$92,207.45  | \$61,791.37    |
|                            |           |                                          | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 10 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Albuquerque Public Schools | R14-002   | R14-002 Albuquerque-Lavaland ES          | <div><div>0%</div></div>   | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>19%</div></div> | In Warranty.                                                                                                                                                                                                                                                                 | \$63,756.00    | \$0.00       | \$0.00       | \$63,756.00    |
|                            |           |                                          | 0 mo.                      | 0 mo.                      | 0 mo.                      | 1 mo.                      | 18 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Aldo Leopold State Charter | P14-024   | P14-024 Aldo Leopold Charter School      | <div><div>100%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Meeting was held 10-16-14 with Aldo & PSFA staff. Aldo Leopold Director scheduled to come before PSCOC in December 2014.                                                                                                                                                     | \$23,500.00    | \$0.00       | \$0.00       | \$23,500.00    |
|                            |           |                                          | 0 mo.                      | 4 mo.                      | 17 mo.                     | 17 mo.                     | 33 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Belen Consolidated Schools | P12-004   | P12-004 Family School                    | <div><div>100%</div></div> | <div><div>85%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Design 100%. Out to bid for Construction.                                                                                                                                                                                                                                    | \$662,355.00   | \$607,730.05 | \$570.56     | \$54,624.95    |
|                            |           |                                          | 0 mo.                      | 1 mo.                      | 8 mo.                      | 11 mo.                     | 26 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |
| Belen Consolidated Schools | P14-005   | P14-005 Rio Grande ES                    | <div><div>100%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Ed Spec completed and approved by Belen School Board. No funding for design has been allocated.                                                                                                                                                                              | \$26,000.00    | \$9,511.71   | \$0.00       | \$16,488.29    |
|                            |           |                                          | 0 mo.                      | 18 mo.                     | 31 mo.                     | 25 mo.                     | 38 mo.                    |                                                                                                                                                                                                                                                                              |                |              |              |                |

PSCOC Project Status Report

11/25/2014



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PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District              | Project # | Project Name                                   | PP              | DD              | C               | FC              | PC             | Manager Report                                                                                                                                                                                                                                                              | TOTAL           | COMMITTED       | EXPENDED       | BALANCE        |
|------------------------------|-----------|------------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------------|----------------|
| Belen Consolidated Schools   | R13-004   | R13-004 Gil Sanchez Elementary School          | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>49%</div> | Final closeout completed. In warranty period.                                                                                                                                                                                                                               | \$205,343.00    | \$178,987.95    | \$169,813.42   | \$26,355.05    |
|                              |           |                                                | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 7 mo.          |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Belen Consolidated Schools   | R13-005   | R13-005 Belen High School (Cafeteria)          | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>49%</div> | Final closeout completed. In warranty period.                                                                                                                                                                                                                               | \$223,893.00    | \$167,903.55    | \$152,978.70   | \$55,989.46    |
|                              |           |                                                | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 7 mo.          |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Bernalillo Public Schools    | P12-005   | P12-005 Bernalillo High School                 | <div>0%</div>   | <div>100%</div> | <div>35%</div>  | <div>0%</div>   | <div>0%</div>  | On schedule.parking lot being graded for paving; interior framing on 1st floor on-going; 2nd floor poured and received grinding, wall layout on-going. Exterior framing on-going; roofing to start week of 11/24; electric and plumbing wall-rough in ongoing on 1st floor. | \$19,360,000.00 | \$16,138,841.74 | \$4,623,904.87 | \$3,221,158.26 |
|                              |           |                                                | 0 mo.           | 0 mo.           | 22 mo.          | 25 mo.          | 24 mo.         |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Bernalillo Public Schools    | P13-002   | P13-002 Santo Domingo Elementary/Middle School | <div>100%</div> | <div>50%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | SD submitted, working on DD; Tribal Council has approved design.                                                                                                                                                                                                            | \$665,796.00    | \$400,659.22    | \$125,803.49   | \$265,136.78   |
|                              |           |                                                | 0 mo.           | 0 mo.           | 14 mo.          | 16 mo.          | 25 mo.         |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Capitan Municipal Schools    | P13-003   | P13-003 Capitan HS & Capitan ES                | <div>100%</div> | <div>59%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | A new combination JH/HS building and advance approved by PSCOC. Schematic design complete. CMAR selected. HVAC system selected. Design Development in progress. Project is making good progress.                                                                            | \$7,047,845.23  | \$721,515.37    | \$161,002.23   | \$6,326,329.86 |
|                              |           |                                                | 0 mo.           | 5 mo.           | 19 mo.          | 22 mo.          | 37 mo.         |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Central Consolidated Schools | D09-001   | D09-001 Central Teacherage Unit 304 Demolition | <div>100%</div> | <div>31%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | The district's approval has been delayed due to an expired lease with BIE. The district will need to renew the lease before they can proceed with demolition.                                                                                                               | \$16,000.00     | \$0.00          | \$0.00         | \$16,000.00    |
|                              |           |                                                | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 13 mo.         |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Central Consolidated Schools | P09-011C  | P09-011C 3 Shiprock Elementaries               | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>71%</div> | The project is in warranty period. The DP is working on the plans to demolish the existing Natanni Nez building that was closed for this project. The district is awaiting the new school board elections in February to proceed with the demolition.                       | \$4,735,015.00  | \$2,973,018.60  | \$2,968,048.73 | \$1,761,996.40 |
|                              |           |                                                | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Central Consolidated Schools | P13-004   | P13-004 Naschitti Elementary School            | <div>100%</div> | <div>100%</div> | <div>80%</div>  | <div>0%</div>   | <div>0%</div>  | Construction is on schedule. Phase I, new building, is scheduled for completion December 2014. Phase II site work and existing building demo is scheduled for completion in April 2015.                                                                                     | \$5,871,664.00  | \$5,267,283.94  | \$2,963,629.86 | \$604,380.06   |
|                              |           |                                                | 0 mo.           | 0 mo.           | 4 mo.           | 6 mo.           | 17 mo.         |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Central Consolidated Schools | P14-006   | P14-006 Newcomb HS                             | <div>59%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | This project was delayed due to the district's scheduling. The district has started the Ed Spec process and completed multiple community meetings to gather input. Completion is expected February 2015                                                                     | \$61,000.00     | \$35,308.51     | \$0.00         | \$25,691.49    |
|                              |           |                                                | 3 mo.           | 4 mo.           | 19 mo.          | 22 mo.          | 37 mo.         |                                                                                                                                                                                                                                                                             |                 |                 |                |                |
| Central Consolidated Schools | P14-007   | P14-007 Grace B Wilson ES & Ruth N Bond ES     | <div>100%</div> | <div>15%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | The design professional has completed programming and submitted RASC for review. Project is on schedule.                                                                                                                                                                    | \$1,525,000.00  | \$853,096.58    | \$51,377.31    | \$671,903.42   |
|                              |           |                                                | 0 mo.           | 4 mo.           | 18 mo.          | 21 mo.          | 35 mo.         |                                                                                                                                                                                                                                                                             |                 |                 |                |                |

PSCOC Project Status Report

11/25/2014



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| School District                  | Project # | Project Name                                                    | PP              | DD              | C               | FC              | PC             | Manager Report                                                                                                                                                                                                                                                                                    | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|----------------------------------|-----------|-----------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Central Consolidated Schools     | R13-008   | R13-008 Kirtland Central High School                            | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>26%</div> | District delayed start for scheduling. Construction is complete. Project is in warranty.                                                                                                                                                                                                          | \$121,140.00    | \$117,264.38    | \$103,859.02    | \$3,875.62     |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 11 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Central Consolidated Schools     | R13-009   | R13-009 Kirtland Middle School                                  | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>39%</div> | District delayed start of project. Construction is complete. Project is in warranty.                                                                                                                                                                                                              | \$98,233.00     | \$87,827.63     | \$74,450.71     | \$10,405.37    |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 7 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Chama Valley Independent Schools | P06-007   | P06-007 Tierra Amarilla Middle School / Escalante High School   | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>98%</div>  | <div>58%</div> | Mech Solution main contract work is complete. PAC tasks complete, report in process. 3rd party elec power quality analysis data gathering complete. Substantial Completion for Mech Work issued on 5/27/14. Owner training held on 6/10/14. PO for commissioning issued on 8/6/14, work underway. | \$17,378,982.32 | \$17,381,710.46 | \$5,298,307.06  | (\$2,728.14)   |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 6 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Chama Valley Independent Schools | P07-003   | P07-003 New Tierra Amarilla Elementary                          | <div>0%</div>   | <div>100%</div> | <div>80%</div>  | <div>0%</div>   | <div>0%</div>  | Mechanical systems assessment report issued.3rd party electrical power quality analysis data gathering complete. GC mech system remedial work complete. Domestic water tasks to begin upon issuance of PO, expected first week of Dec. 2014.                                                      | \$6,230,939.00  | \$6,006,864.77  | \$3,463,495.60  | \$224,074.23   |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 13 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Clovis Municipal Schools         | P09-014   | P09-014 James Bickley Elementary School                         | <div>100%</div> | <div>100%</div> | <div>65%</div>  | <div>0%</div>   | <div>0%</div>  | Roofing is underway. Electrical and plumbing rough-in commencing. Fire suppression systems installing.                                                                                                                                                                                            | \$14,448,520.00 | \$12,719,651.27 | \$5,630,878.80  | \$1,728,868.73 |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 9 mo.           | 15 mo.          | 27 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Clovis Municipal Schools         | P09-015   | P09-015 Lockwood Elementary School                              | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>80%</div> | Construction complete, facility is in use. 11-month Inspection was completed in July '14. Demolition of the previous facility is complete. Financial close-out underway.                                                                                                                          | \$11,430,471.00 | \$10,759,938.94 | \$10,627,986.56 | \$670,532.06   |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 2 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Clovis Municipal Schools         | P15-005   | P15-005 Parkview ES                                             | <div>90%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | MOU is executed; RFP for Design Services sent out on 11/23/14.                                                                                                                                                                                                                                    | \$2,024,648.00  | \$0.00          | \$0.00          | \$2,024,648.00 |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Clovis Municipal Schools         | R15-001   | R15-001 Cameo Elementary School Entire Building                 | <div>90%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | MOU is executed; RFP for Design Services sent out on 11/23/14.                                                                                                                                                                                                                                    | \$399,000.00    | \$0.00          | \$0.00          | \$399,000.00   |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Clovis Municipal Schools         | R15-002   | R15-002 Yucca Middle School North Classroom Wing - Locker Rooms | <div>90%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | MOU is executed; RFP for Design Services sent out on 11/23/14.                                                                                                                                                                                                                                    | \$248,691.00    | \$0.00          | \$0.00          | \$248,691.00   |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Cobre Consolidated Schools       | E14-001   | E14-001-Cobre HS Emergency                                      | <div>100%</div> | <div>100%</div> | <div>51%</div>  | <div>0%</div>   | <div>0%</div>  | Contractor started work week of 9-29-14. It is anticipated to have all emergency work completed by 12-31-14. Contractor's work progressing well.                                                                                                                                                  | \$200,000.00    | \$185,726.75    | \$79,373.63     | \$14,273.25    |
|                                  |           |                                                                 | 0 mo.           | 0 mo.           | 1 mo.           | 4 mo.           | 18 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |

PSCOC Project Status Report

11/25/2014

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.  
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PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District            | Project # | Project Name                              | PP              | DD              | C               | FC              | PC             | Manager Report                                                                                                                                                                                                                      | TOTAL           | COMMITTED      | EXPENDED       | BALANCE        |
|----------------------------|-----------|-------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|
| Cobre Consolidated Schools | P11-003   | P11-003 Bayard Elementary School          | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>0%</div>  | Punch list walk-thru held 7-31-14. PunchList items being addressed. District utilizing school as intended as of 8-18-14 w/CertificateOfOccupancy issued. Close-out meeting scheduled for 11-17-14.                                  | \$8,948,314.00  | \$8,901,794.73 | \$8,834,545.72 | \$46,519.27    |
|                            |           |                                           | 0 mo.           | 0 mo.           | 0 mo.           | 7 mo.           | 8 mo.          |                                                                                                                                                                                                                                     |                 |                |                |                |
| Deming Public Schools      | P07-005   | P07-005 Deming High School                | <div>100%</div> | <div>19%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Programming submitted for PSFA review/approval. Design committee meetings continue and Schematic Design has begun.                                                                                                                  | \$2,700,000.00  | \$2,647,238.86 | \$20,452.12    | \$52,761.14    |
|                            |           |                                           | 0 mo.           | 14 mo.          | 18 mo.          | 21 mo.          | 36 mo.         |                                                                                                                                                                                                                                     |                 |                |                |                |
| Deming Public Schools      | P14-008   | P14-008 Deming Intermediate School        | <div>100%</div> | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Final hybrid Ed Specs approved by PSFA and adopted by Deming school board; some delay in identifying unique adequacy standards. District has let Design RFP and Pre-proposal meeting was held. Anticipate DP onboard February 2015. | \$1,157,300.00  | \$20,525.66    | \$19,037.46    | \$1,136,774.34 |
|                            |           |                                           | 0 mo.           | 16 mo.          | 30 mo.          | 33 mo.          | 53 mo.         |                                                                                                                                                                                                                                     |                 |                |                |                |
| Espanola Public Schools    | P06-012   | P06-012 Alcalde Elementary School         | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>43%</div> | The Certificate of Substantial Completion is dated June 27, 2013. The Certificate of Final Completion dated March 12, 2014 is issued.                                                                                               | \$6,007,342.00  | \$4,964,468.36 | \$4,529,931.85 | \$1,042,873.64 |
|                            |           |                                           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 2 mo.          |                                                                                                                                                                                                                                     |                 |                |                |                |
| Espanola Public Schools    | P12-006   | P12-006 Velarde Elementary School         | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Espanola school district decision is to close this school.                                                                                                                                                                          | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
|                            |           |                                           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 2 mo.          |                                                                                                                                                                                                                                     |                 |                |                |                |
| Espanola Public Schools    | P12-008   | P12-008 E.T.S. Fairview Elementary School | <div>0%</div>   | <div>100%</div> | <div>60%</div>  | <div>0%</div>   | <div>0%</div>  | The construction work is ongoing. The start of construction was late due to the delays in completion of the design phase.                                                                                                           | \$10,228,847.00 | \$8,614,858.37 | \$5,286,154.41 | \$1,613,988.63 |
|                            |           |                                           | 0 mo.           | 0 mo.           | 10 mo.          | 11 mo.          | 21 mo.         |                                                                                                                                                                                                                                     |                 |                |                |                |
| Espanola Public Schools    | P13-005   | P13-005 Los Ninos Kindergarten            | <div>0%</div>   | <div>100%</div> | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | The project is behind the original MOU schedule due to the late selection of the design professional. 11/18/14.The construction contract with R&M construction is pending PSFA approval.                                            | \$1,853,566.00  | \$1,535,790.75 | \$0.00         | \$317,775.25   |
|                            |           |                                           | 0 mo.           | 0 mo.           | 10 mo.          | 11 mo.          | 28 mo.         |                                                                                                                                                                                                                                     |                 |                |                |                |
| Espanola Public Schools    | P13-011   | P13-011 Carlos Vigil Middle School        | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>95%</div>  | <div>50%</div> | The Certificate of Substantial Completion is dated September 19, 2013. The district is still holding \$15,000 making sure the contractor completes proper seeding for the area.                                                     | \$822,298.00    | \$0.00         | \$0.00         | \$822,298.00   |
|                            |           |                                           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                                     |                 |                |                |                |
| Espanola Public Schools    | R13-010   | R13-010 Chimayo Elementary School         | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>34%</div> | Complete                                                                                                                                                                                                                            | \$111,230.00    | \$94,201.33    | \$94,198.77    | \$17,028.67    |
|                            |           |                                           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 11 mo.         |                                                                                                                                                                                                                                     |                 |                |                |                |
| Espanola Public Schools    | R13-011   | R13-011 Dixon Elementary School           | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>34%</div> | Complete.                                                                                                                                                                                                                           | \$141,722.00    | \$109,112.89   | \$107,553.70   | \$32,609.11    |
|                            |           |                                           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 4 mo.          |                                                                                                                                                                                                                                     |                 |                |                |                |

PSCOC Project Status Report

11/25/2014

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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| School District              | Project # | Project Name                                                                    | PP              | DD              | C               | FC              | PC             | Manager Report                                                                                                                                                                                             | TOTAL           | COMMITTED       | EXPENDED       | BALANCE        |
|------------------------------|-----------|---------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------------|----------------|
| Espanola Public Schools      | R13-012   | R13-012 Hernandez Elementary School                                             | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>34%</div> | Complete                                                                                                                                                                                                   | \$462,238.00    | \$393,762.38    | \$384,865.72   | \$68,475.62    |
|                              |           |                                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 4 mo.          |                                                                                                                                                                                                            |                 |                 |                |                |
| Espanola Public Schools      | R13-013   | R13-013 Espanola Valley High School                                             | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>30%</div> | Complete                                                                                                                                                                                                   | \$369,899.00    | \$337,606.55    | \$322,181.48   | \$32,292.45    |
|                              |           |                                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 4 mo.          |                                                                                                                                                                                                            |                 |                 |                |                |
| Estancia Municipal Schools   | P12-009   | P12-009 Estancia Middle School                                                  | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>39%</div>  | <div>0%</div>  | Building is complete and occupied. Sitework punch-list in progress. Closeout in progress.                                                                                                                  | \$6,140,998.51  | \$6,065,251.35  | \$5,893,357.11 | \$75,747.16    |
|                              |           |                                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 14 mo.         |                                                                                                                                                                                                            |                 |                 |                |                |
| Estancia Public Schools      | R15-004   | R15-004- Estancia High School & Estancia Valley Learning Center Entire Building | <div>95%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | MOU signed by district. Contract negotiation for design in progress. District planning for the roofing work in progress.                                                                                   | \$535,296.00    | \$29,787.89     | \$0.00         | \$505,508.11   |
|                              |           |                                                                                 | 0 mo.           | 4 mo.           | 11 mo.          | 12 mo.          | 30 mo.         |                                                                                                                                                                                                            |                 |                 |                |                |
| Farmington Municipal Schools | P13-006   | P13-006 Farmington High School                                                  | <div>100%</div> | <div>77%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | The design professional has submitted RASC for Schematic Design and is continuing to work on Design Development. Construction is scheduled to begin in April of 2015. Project is late due to change in DP. | \$3,168,366.00  | \$1,459,315.21  | \$688,094.28   | \$1,709,050.79 |
|                              |           |                                                                                 | 0 mo.           | 2 mo.           | 25 mo.          | 28 mo.          | 42 mo.         |                                                                                                                                                                                                            |                 |                 |                |                |
| Farmington Municipal Schools | P14-009   | P14-009 Northeast ES                                                            | <div>100%</div> | <div>100%</div> | <div>40%</div>  | <div>0%</div>   | <div>0%</div>  | Project is on schedule. Construction scheduled to be completed Aug. 2015.                                                                                                                                  | \$11,624,400.00 | \$11,487,916.05 | \$964,933.81   | \$136,483.95   |
|                              |           |                                                                                 | 0 mo.           | 0 mo.           | 10 mo.          | 16 mo.          | 28 mo.         |                                                                                                                                                                                                            |                 |                 |                |                |
| Farmington Municipal Schools | P14-010   | P14-010 Hermosa MS                                                              | <div>100%</div> | <div>100%</div> | <div>40%</div>  | <div>0%</div>   | <div>0%</div>  | Project is on schedule. Construction is scheduled to be completed in Aug. 2015                                                                                                                             | \$11,087,400.00 | \$11,053,400.00 | \$1,238,439.12 | \$34,000.00    |
|                              |           |                                                                                 | 0 mo.           | 0 mo.           | 11 mo.          | 16 mo.          | 30 mo.         |                                                                                                                                                                                                            |                 |                 |                |                |
| Farmington Public Schools    | R14-020   | R14-020 Apache Elementary School Entire Roof (Farmington)                       | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>50%</div> | Construction is complete. Contractor is completing punchlist.                                                                                                                                              | \$502,310.00    | \$463,560.89    | \$0.00         | \$38,749.11    |
|                              |           |                                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 2 mo.           | 14 mo.         |                                                                                                                                                                                                            |                 |                 |                |                |
| Farmington Public Schools    | R14-021   | R14-021 Bluffview Elementary School Entire Roof (Farmington)                    | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>70%</div>  | <div>50%</div> | Construction is complete. Contractor is completing punch list items.                                                                                                                                       | \$692,404.00    | \$667,838.24    | \$0.00         | \$24,565.76    |
|                              |           |                                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 2 mo.           | 14 mo.         |                                                                                                                                                                                                            |                 |                 |                |                |
| Floyd Municipal Schools      | R13-014   | R13-014 Floyd Combined School                                                   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>7%</div>   | <div>0%</div>  | Work is completed, waiting on warranty paperwork to begin financial close-out.                                                                                                                             | \$256,184.00    | \$112,811.38    | \$0.00         | \$143,372.62   |
|                              |           |                                                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 15 mo.         |                                                                                                                                                                                                            |                 |                 |                |                |

PSCOC Project Status Report

11/25/2014



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| School District             | Project # | Project Name                                  | PP                                         | DD                                          | C                                           | FC                                         | PC                                          | Manager Report                                                                                                                                                                                                                                                   | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|-----------------------------|-----------|-----------------------------------------------|--------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Gadsden Independent Schools | P08-003B  | P08-003B (Phase 3 Part 1) Gadsden High School | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>98%</div></div> <div>0 mo.</div>  | <div><div>63%</div></div> <div>4 mo.</div> | <div><div>12%</div></div> <div>18 mo.</div> | Early work amendment 1 is 100% complete. Substantial Completion of the facility interiors was established 01-2014 and puchlist work is ongoing. Project team working on final change orders to close-out part 1.                                                 | \$13,758,888.00 | \$12,388,381.86 | \$12,208,759.95 | \$1,370,506.14 |
| Gadsden Independent Schools | P08-003C  | P08-003C (Phase 3 Part 2) Gadsden High School | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>61%</div></div> <div>18 mo.</div> | <div><div>0%</div></div> <div>21 mo.</div> | <div><div>0%</div></div> <div>36 mo.</div>  | NTP issued June 9, 2014 with Substantial Completion for Task A in Dec.2014 and Task B in July 3, 2015. Main Building interior gyp-board, painting, & HVAC ongoing. Student and Staff parking lots complete. Work progressing well.                               | \$13,728,000.00 | \$8,224,223.96  | \$4,704,194.74  | \$5,503,776.04 |
| Gadsden Independent Schools | P08-003D  | P08-003D (Phase 3 Part 3) Gadsden High School | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>67%</div></div> <div>0 mo.</div>  | <div><div>0%</div></div> <div>12 mo.</div>  | <div><div>0%</div></div> <div>16 mo.</div> | <div><div>0%</div></div> <div>30 mo.</div>  | Agreement between Owner&DP has been approved - DP working on programming phase of design.                                                                                                                                                                        | \$534,556.00    | \$524,022.07    | \$301.31        | \$10,533.93    |
| Gadsden Independent Schools | P13-007   | P13-007 Desert View Elementary                | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>95%</div></div> <div>0 mo.</div>  | <div><div>15%</div></div> <div>12 mo.</div> | <div><div>0%</div></div> <div>11 mo.</div> | <div><div>0%</div></div> <div>27 mo.</div>  | All footings complete & rough-in for plumbing & elec. ongoing. Area A being prepped for concrete. Work progressing well, but contractor has lost 6 days due to weather so far.                                                                                   | \$17,115,546.00 | \$15,358,955.43 | \$2,798,747.19  | \$1,756,590.57 |
| Gadsden Independent Schools | P14-011   | P14-011 New Elementary School (Gadsden)       | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>88%</div></div> <div>2 mo.</div>  | <div><div>0%</div></div> <div>18 mo.</div>  | <div><div>0%</div></div> <div>21 mo.</div> | <div><div>0%</div></div> <div>36 mo.</div>  | The PSCOC approved the award language change "classrooms for 550 students" at the June 25, 2014 meeting. Project is currently in CD's with phase II construction funding request scheduled for January 2015. It is anticipated to start construction April 2015. | \$1,945,836.00  | \$1,124,687.50  | \$589,309.18    | \$821,148.50   |
| Gadsden Independent Schools | P14-012   | P14-012 Chaparral ES                          | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>48%</div></div> <div>7 mo.</div>  | <div><div>0%</div></div> <div>25 mo.</div>  | <div><div>0%</div></div> <div>31 mo.</div> | <div><div>0%</div></div> <div>42 mo.</div>  | Schematic design was approved by PSFA on 11-12-14. Design is currently in DD with submission of DD to PSFA by Dec.18, 2014. It is anticipated to place the RFP out in May2015.                                                                                   | \$1,282,819.00  | \$760,519.88    | \$0.00          | \$522,299.12   |
| Gadsden Independent Schools | R14-004   | R14-004 Gadsden-Santa Teresa HS               | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>99%</div></div> <div>0 mo.</div> | <div><div>27%</div></div> <div>6 mo.</div>  | Project is substantially complete and we are working toward final completion. Final change order needing to be processed to proceed with close-out.                                                                                                              | \$249,864.00    | \$210,016.35    | \$206,996.54    | \$39,847.65    |
| Gadsden Independent Schools | R15-005   | R15-005 La Union Elementary School            | <div><div>95%</div></div> <div>0 mo.</div> | <div><div>0%</div></div> <div>5 mo.</div>   | <div><div>0%</div></div> <div>9 mo.</div>   | <div><div>0%</div></div> <div>13 mo.</div> | <div><div>0%</div></div> <div>29 mo.</div>  | District is currently working with PSFA to procure a Design Professional.                                                                                                                                                                                        | \$777,823.00    | \$0.00          | \$0.00          | \$777,823.00   |
| Gadsden Public Schools      | R15-006   | R15-006 Santa Teresa High School Locker Rooms | <div><div>95%</div></div> <div>0 mo.</div> | <div><div>0%</div></div> <div>5 mo.</div>   | <div><div>0%</div></div> <div>9 mo.</div>   | <div><div>0%</div></div> <div>13 mo.</div> | <div><div>0%</div></div> <div>29 mo.</div>  | District is currently working with PSFA to procure a Design Professional.                                                                                                                                                                                        | \$204,624.00    | \$0.00          | \$0.00          | \$204,624.00   |
| Gadsen Independent Schools  | R14-003   | R14-003 Gadsden-Mesquite ES                   | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>99%</div></div> <div>0 mo.</div> | <div><div>27%</div></div> <div>6 mo.</div>  | Project is substantially complete and we are working toward final completion. Final change order needing to be processed to proceed with close-out.                                                                                                              | \$326,459.00    | \$258,941.26    | \$237,327.96    | \$67,517.74    |

PSCOC Project Status Report

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C = Construction - Project Under Construction  
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PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District                       | Project # | Project Name                                      | PP                         | DD                         | C                          | FC                         | PC                        | Manager Report                                                                                                               | TOTAL           | COMMITTED       | EXPENDED       | BALANCE        |
|---------------------------------------|-----------|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------------|----------------|
| Gallup-McKinley County Public Schools | K13-009   | K13-009 Church Rock ES Pre-Kindergarten Classroom | <div><div>0%</div></div>   | <div><div>100%</div></div> | <div><div>46%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Construction is on schedule.                                                                                                 | \$239,980.38    | \$239,980.37    | \$175,123.93   | \$0.01         |
|                                       |           |                                                   | 0 mo.                      | 0 mo.                      | 7 mo.                      | 9 mo.                      | 26 mo.                    |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | P11-005   | P11-005 Washington ES (Del Norte ES)              | <div><div>100%</div></div> | <div><div>80%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | In Design. DD Phase                                                                                                          | \$758,355.00    | \$680,127.18    | \$125,294.13   | \$78,227.82    |
|                                       |           |                                                   | 0 mo.                      | 0 mo.                      | 18 mo.                     | 25 mo.                     | 35 mo.                    |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | P11-006   | P11-006 Church Rock Academy                       | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>46%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Construction is on schedule. Substantial Completion scheduled for June 2015.                                                 | \$14,784,016.00 | \$12,706,377.86 | \$3,730,999.54 | \$2,077,638.15 |
|                                       |           |                                                   | 0 mo.                      | 0 mo.                      | 7 mo.                      | 9 mo.                      | 26 mo.                    |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | P11-008   | P11-008 Jefferson Elementary School               | <div><div>100%</div></div> | <div><div>76%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Project is on schedule. Construction Documents will be completed in January. Construction is scheduled to begin in February. | \$980,561.00    | \$731,945.25    | \$272,289.81   | \$248,615.75   |
|                                       |           |                                                   | 0 mo.                      | 5 mo.                      | 18 mo.                     | 20 mo.                     | 37 mo.                    |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | P14-013   | P14-013 Ramah ES                                  | <div><div>100%</div></div> | <div><div>54%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | On Schedule. DD Phase complete                                                                                               | \$738,660.00    | \$435,239.93    | \$103,100.75   | \$303,420.07   |
|                                       |           |                                                   | 0 mo.                      | 4 mo.                      | 5 mo.                      | 5 mo.                      | 5 mo.                     |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | P15-006   | P15-006 Thoreau ES                                | <div><div>34%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Ed Spec Consultant updating district-wide Ed Spec for Elementary Schools                                                     | \$1,516,391.00  | \$0.00          | \$0.00         | \$1,516,391.00 |
|                                       |           |                                                   | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | P15-007   | P15-007 New Combined ES (Gallup)                  | <div><div>34%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | Ed Spec Consultant updating district-wide Ed Spec for Elementary Schools                                                     | \$1,832,826.00  | \$0.00          | \$0.00         | \$1,832,826.00 |
|                                       |           |                                                   | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                     |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | R13-015   | R13-015 Thoreau High School                       | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>12%</div></div> | Project is in warranty Phase                                                                                                 | \$1,913,388.00  | \$1,523,497.71  | \$1,420,812.25 | \$389,890.29   |
|                                       |           |                                                   | 0 mo.                      | 0 mo.                      | 0 mo.                      | 0 mo.                      | 5 mo.                     |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | R14-005   | R14-005 Gallup-Crownpoint HS                      | <div><div>0%</div></div>   | <div><div>100%</div></div> | <div><div>85%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>  | On schedule. Construction                                                                                                    | \$1,281,849.00  | \$937,505.80    | \$427,625.12   | \$344,343.20   |
|                                       |           |                                                   | 0 mo.                      | 0 mo.                      | 0 mo.                      | 6 mo.                      | 17 mo.                    |                                                                                                                              |                 |                 |                |                |
| Gallup-McKinley County Public Schools | R14-006   | R14-006 Gallup-Navajo Pine HS                     | <div><div>0%</div></div>   | <div><div>100%</div></div> | <div><div>75%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>  | On schedule. Construction                                                                                                    | \$1,304,587.00  | \$904,773.79    | \$523,651.23   | \$399,813.21   |
|                                       |           |                                                   | 0 mo.                      | 4 mo.                      | 0 mo.                      | 6 mo.                      | 11 mo.                    |                                                                                                                              |                 |                 |                |                |

PSCOC Project Status Report

11/25/2014

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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| School District                       | Project # | Project Name                                | PP              | DD              | C               | FC              | PC             | Manager Report                                                                                                                                                                                                                                                                                    | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|---------------------------------------|-----------|---------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Gallup-McKinley County Public Schools | R14-007   | R14-007 Gallup-Stagecoach ES                | <div>0%</div>   | <div>100%</div> | <div>25%</div>  | <div>0%</div>   | <div>0%</div>  | On schedule. Construction                                                                                                                                                                                                                                                                         | \$675,707.00    | \$489,511.95    | \$103,426.73    | \$186,195.05   |
|                                       |           |                                             | 0 mo.           | 0 mo.           | 0 mo.           | 6 mo.           | 17 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Grants-Cibola County Schools          | P14-014   | P14-014 Los Alamos MS                       | <div>100%</div> | <div>86%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | On Schedule. CD Phase                                                                                                                                                                                                                                                                             | \$1,541,420.00  | \$904,150.52    | \$507,579.61    | \$637,269.48   |
|                                       |           |                                             | 0 mo.           | 6 mo.           | 25 mo.          | 27 mo.          | 31 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Grants-Cibola County Schools          | R13-017   | R13-017 Mesa View Elementary School         | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>26%</div> | Project complete. Financial closeout                                                                                                                                                                                                                                                              | \$408,880.00    | \$386,127.61    | \$379,083.27    | \$22,752.39    |
|                                       |           |                                             | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 3 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Grants-Cibola County Schools          | R14-008   | R14-008 Grants-Milan ES                     | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>90%</div>  | <div>0%</div>  | Project is substantially complete                                                                                                                                                                                                                                                                 | \$440,940.00    | \$360,993.09    | \$326,839.33    | \$79,946.91    |
|                                       |           |                                             | 0 mo.           | 0 mo.           | 0 mo.           | 1 mo.           | 16 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Grants-Cibola County Schools          | R14-009   | R14-009 Grants-San Rafael ES                | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>90%</div>  | <div>0%</div>  | Project is substantially complete                                                                                                                                                                                                                                                                 | \$425,126.00    | \$327,213.22    | \$257,137.81    | \$97,912.78    |
|                                       |           |                                             | 0 mo.           | 0 mo.           | 0 mo.           | 1 mo.           | 16 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Hagerman Public Schools               | R15-007   | R15-007 Hagerman Middle School              | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | 11/21/2014- DP recommendation to be on December School Board Agenda                                                                                                                                                                                                                               | \$342,150.00    | \$0.00          | \$0.00          | \$342,150.00   |
|                                       |           |                                             | 0 mo.           | 6 mo.           | 9 mo.           | 11 mo.          | 24 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Hagerman Public Schools               | R15-008   | R15-008 Hagerman Elementary                 | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | 11/21/2014- DP Recommendation to be on December School Board agenda                                                                                                                                                                                                                               | \$323,024.00    | \$0.00          | \$0.00          | \$323,024.00   |
|                                       |           |                                             | 0 mo.           | 5 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Hatch Valley Public Schools           | K13-003   | K13-003 Hatch ES Pre-Kindergarten Classroom | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>51%</div>  | <div>0%</div>  | Project is 100% complete with only punch list items being addressed. Certificate of Occupancy received 9-29-14 and District utilizing space as intended. Final walk-thru and final payment scheduled for December 2014.                                                                           | \$291,631.83    | \$291,631.02    | \$246,202.03    | \$0.81         |
|                                       |           |                                             | 0 mo.           | 0 mo.           | 0 mo.           | 15 mo.          | 15 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Hatch Valley Public Schools           | R13-018   | R13-018 Rio Grande Elementary School        | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>0%</div>  | Substantial completion and Final completion have been met by contractor and final payment being processed. Financial close-out to follow.                                                                                                                                                         | \$681,189.99    | \$623,521.78    | \$583,980.09    | \$57,668.21    |
|                                       |           |                                             | 0 mo.           | 0 mo.           | 0 mo.           | 5 mo.           | 6 mo.          |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |
| Hobbs Municipal Schools               | P10-006   | P10-006 Hobbs High School                   | <div>100%</div> | <div>92%</div>  | <div>80%</div>  | <div>80%</div>  | <div>68%</div> | Phase 4.2 is finishing up (electrical). Owners are evaluating monetary corrections for Design Errors, particularly Electrical, during overall project. District is applying Phase 4.3 (Site Improvements) for consideration as joint-funded project. Financial audit is needed before proceeding. | \$13,621,248.00 | \$12,618,305.42 | \$12,433,252.83 | \$1,002,942.58 |
|                                       |           |                                             | 0 mo.           | 0 mo.           | 9 mo.           | 16 mo.          | 28 mo.         |                                                                                                                                                                                                                                                                                                   |                 |                 |                 |                |

PSCOC Project Status Report

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| School District           | Project # | Project Name                                  | PP              | DD              | C               | FC              | PC             | Manager Report                                                                                                                                                                                        | TOTAL           | COMMITTED       | EXPENDED        | BALANCE         |
|---------------------------|-----------|-----------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Hobbs Municipal Schools   | P14-015   | P14-015 New Elementary School (Hobbs)         | <div>100%</div> | <div>100%</div> | <div>16%</div>  | <div>0%</div>   | <div>0%</div>  | Very busy site. Good weekly progress despite challenging weather conditions.                                                                                                                          | \$11,316,242.00 | \$10,596,928.36 | \$1,931,455.08  | \$719,313.64    |
|                           |           |                                               | 0 mo.           | 0 mo.           | 7 mo.           | 25 mo.          | 25 mo.         |                                                                                                                                                                                                       |                 |                 |                 |                 |
| Hobbs Municipal Schools   | P14-016   | P14-016 Broadmoor ES                          | <div>0%</div>   | <div>100%</div> | <div>17%</div>  | <div>0%</div>   | <div>0%</div>  | All slabs to be placed by end of November, concrete polishing and metal framing taking place                                                                                                          | \$9,403,389.00  | \$8,778,505.93  | \$1,740,350.54  | \$624,883.07    |
|                           |           |                                               | 0 mo.           | 0 mo.           | 7 mo.           | 13 mo.          | 25 mo.         |                                                                                                                                                                                                       |                 |                 |                 |                 |
| La Promesa Charter School | R13-001   | R13-001 La Promesa Early Learning Center      | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>49%</div> | In Warranty.                                                                                                                                                                                          | \$97,416.00     | \$80,491.88     | \$74,237.77     | \$16,924.12     |
|                           |           |                                               | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 7 mo.          |                                                                                                                                                                                                       |                 |                 |                 |                 |
| Las Cruces Public Schools | P06-024   | P06-024 New High School                       | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>99%</div> | POE almost complete.                                                                                                                                                                                  | \$66,696,000.00 | \$63,683,310.12 | \$51,249,416.26 | \$3,012,689.88  |
|                           |           |                                               | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                       |                 |                 |                 |                 |
| Las Cruces Public Schools | P08-008   | P08-008 Lynn Middle School-Camino Real Middle | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>90%</div> | 08-11-14 POE almost complete.                                                                                                                                                                         | \$24,314,228.00 | \$24,041,409.66 | \$22,037,759.40 | \$272,818.34    |
|                           |           |                                               | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                       |                 |                 |                 |                 |
| Las Cruces Public Schools | P10-007   | P10-007 Loma Heights Elementary               | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>71%</div>  | <div>0%</div>  | Anticipate landscape punch-list and outdoor furnishings to complete this month. Closeout in progress.                                                                                                 | \$8,741,388.00  | \$6,878,192.44  | \$6,719,189.92  | \$1,863,195.56  |
|                           |           |                                               | 0 mo.           | 0 mo.           | 0 mo.           | 2 mo.           | 13 mo.         |                                                                                                                                                                                                       |                 |                 |                 |                 |
| Las Cruces Public Schools | P11-011   | P11-011 Las Cruces High School                | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>81%</div>  | <div>0%</div>  | Early work construction complete. Closeout in progress.                                                                                                                                               | \$1,065,682.61  | \$900,088.94    | \$894,918.62    | \$165,593.68    |
|                           |           |                                               | 0 mo.           | 0 mo.           | 13 mo.          | 16 mo.          | 27 mo.         |                                                                                                                                                                                                       |                 |                 |                 |                 |
| Las Cruces Public Schools | P11-011B  | P11-011B Las Cruces High School Phase 1       | <div>100%</div> | <div>100%</div> | <div>56%</div>  | <div>0%</div>   | <div>0%</div>  | Construction continues on east and west side of Solano. East side ready to begin finish work; west side finishing sheathing. Pedestrian bridge glazing and enclosure complete.                        | \$45,913,317.39 | \$31,059,815.98 | \$17,418,123.51 | \$14,853,501.41 |
|                           |           |                                               | 0 mo.           | 0 mo.           | 13 mo.          | 17 mo.          | 19 mo.         |                                                                                                                                                                                                       |                 |                 |                 |                 |
| Las Cruces Public Schools | R12-007   | R12-007 Sunrise Elementary School Roof        | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>50%</div> | Project complete @ 100%. Awaiting DP to schedule 11 month walk-thru, and financial close-out will follow.                                                                                             | \$778,068.00    | \$402,187.13    | \$402,186.91    | \$375,880.87    |
|                           |           |                                               | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          |                                                                                                                                                                                                       |                 |                 |                 |                 |
| Las Cruces Public Schools | R14-010   | R14-010 Las Cruces-Alameda ES                 | <div>100%</div> | <div>77%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Due to protest and district legal council advice, all construction bids were rejected. Extension of deadline approved to 12-31-2015 and district intends to issue RFP for construction February 2015. | \$639,012.00    | \$40,252.50     | \$0.00          | \$598,759.50    |
|                           |           |                                               | 0 mo.           | 3 mo.           | 10 mo.          | 11 mo.          | 26 mo.         |                                                                                                                                                                                                       |                 |                 |                 |                 |

PSCOC Project Status Report

11/25/2014

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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| School District               | Project # | Project Name                                                     | PP                               | DD                               | C                                | FC                               | PC                               | Manager Report                                                                                                                                                                                                                                   | TOTAL           | COMMITTED       | EXPENDED        | BALANCE        |
|-------------------------------|-----------|------------------------------------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|
| Las Cruces Public Schools     | R15-009   | R15-009 Mesilla Elementary School Entire Roof                    | <div>95%</div> <div>0 mo.</div>  | <div>0%</div> <div>6 mo.</div>   | <div>0%</div> <div>10 mo.</div>  | <div>0%</div> <div>12 mo.</div>  | <div>0%</div> <div>28 mo.</div>  | Pre-planning has begun. RFP for DP Pre-proposal meeting scheduled.                                                                                                                                                                               | \$802,625.00    | \$0.00          | \$0.00          | \$802,625.00   |
| Las Vegas City Public Schools | R14-011   | R14-011 Las Vegas City-Robertson HS                              | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>10%</div> <div>1 mo.</div>  | <div>0%</div> <div>1 mo.</div>   | <div>0%</div> <div>18 mo.</div>  | The project is behind the original MOU schedule due to the late selection of the design professional and late start of the design. 7/31/14: the bids were received. The contract is awarded to DKG & Associates. The re-roofing work is ongoing. | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Lordsburg Municipal Schools   | P14-017   | P14-017 Lordsburg HS                                             | <div>100%</div> <div>0 mo.</div> | <div>37%</div> <div>15 mo.</div> | <div>0%</div> <div>34 mo.</div>  | <div>0%</div> <div>37 mo.</div>  | <div>0%</div> <div>53 mo.</div>  | Selection committee recommendations were presented to the school board and adopted. CMAR is onboard and reviewing current programming & schematic concept. DP submitted Programming to PSFA for review/approval.                                 | \$542,500.00    | \$11,774.00     | \$11,774.00     | \$530,726.00   |
| Los Alamos Public Schools     | P11-013   | P11-013 Los Alamos Middle School                                 | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>93%</div> <div>18 mo.</div> | Main building in warranty- 11-month warranty walk thru held on 11/21. Gym roof- DKG aiming to be complete by 11/27.                                                                                                                              | \$6,152,223.00  | \$5,845,572.52  | \$5,561,786.97  | \$306,650.48   |
| Los Alamos Public Schools     | P11-014   | P11-014 Aspen Elementary School                                  | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>17%</div> <div>8 mo.</div>  | <div>0%</div> <div>14 mo.</div>  | Substantial Completion reached, school ribbon cutting held 11/17. portables being removed & clean up area for play field will follow.                                                                                                            | \$5,947,206.00  | \$5,647,138.46  | \$5,094,102.87  | \$300,067.54   |
| Los Lunas Public Schools      | P11-015   | P11-015 Los Lunas High School                                    | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>27%</div> <div>7 mo.</div>  | In Warranty. Substantial Completion 8/16/13. This project is 2.5 months early and the staff and students moved in 8/19/2013. Closeout is complete. Final Payment has been made.                                                                  | \$25,868,099.20 | \$20,617,985.45 | \$20,316,335.86 | \$5,250,113.75 |
| Los Lunas Public Schools      | P11-015   | P11-015B Los Lunas High School Phase II                          | <div>0%</div> <div>0 mo.</div>   | <div>0%</div> <div>0 mo.</div>   | <div>46%</div> <div>5 mo.</div>  | <div>0%</div> <div>11 mo.</div>  | <div>0%</div> <div>22 mo.</div>  | In construction and on schedule. glazing on-going, stucco and backing for fiber cement panels.                                                                                                                                                   | \$24,234,815.00 | \$21,676,731.50 | \$14,626,754.66 | \$2,558,083.50 |
| Los Lunas Public Schools      | R13-020   | R13-020 Valencia Middle School (AKA Manzano Vista Middle School) | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>35%</div> <div>7 mo.</div>  | In warranty.                                                                                                                                                                                                                                     | \$1,371,267.00  | \$1,207,016.40  | \$1,196,110.05  | \$164,250.60   |
| Los Lunas Public Schools      | R14-012   | R14-012 Los Lunas-Katherine Gallegos ES                          | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>18%</div> <div>0 mo.</div>  | <div>0%</div> <div>1 mo.</div>   | <div>0%</div> <div>16 mo.</div>  | J3 selected and started week of 11/10. work is on-going.                                                                                                                                                                                         | \$69,469.00     | \$63,867.89     | \$2,538.04      | \$5,601.11     |
| Los Lunas Public Schools      | R15-010   | R15-010 Valencia Elementary School                               | <div>95%</div> <div>1 mo.</div>  | <div>0%</div> <div>6 mo.</div>   | <div>0%</div> <div>10 mo.</div>  | <div>0%</div> <div>12 mo.</div>  | <div>0%</div> <div>28 mo.</div>  | In planning. Preparing for design.                                                                                                                                                                                                               | \$688,296.00    | \$0.00          | \$0.00          | \$688,296.00   |

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| School District                                       | Project # | Project Name                               | PP                                          | DD                                          | C                                           | FC                                         | PC                                         | Manager Report                                                                                                                                                                                                                                                                                                | TOTAL          | COMMITTED      | EXPENDED       | BALANCE        |
|-------------------------------------------------------|-----------|--------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------------|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| Magdalena Municipal Schools                           | E13-004   | E13-004 Magdalena Emergency                | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>0%</div></div> <div>0 mo.</div>  | <div><div>0%</div></div> <div>0 mo.</div>  | NMED application returned to NMED 6-27-14 with additional information. The district is working with the city to do a MOU to use city water in an emergency.                                                                                                                                                   | \$300,000.00   | \$39,248.13    | \$22,119.28    | \$260,751.87   |
| Mesa Vista Consolidated Schools                       | P14-018   | P14-018 Ojo Caliente ES                    | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>8%</div></div> <div>6 mo.</div>   | <div><div>0%</div></div> <div>21 mo.</div>  | <div><div>0%</div></div> <div>24 mo.</div> | <div><div>0%</div></div> <div>39 mo.</div> | Ed Spec doc approved by PSFA on 6/19/14. Design Professional selection approved by school board on 8/28/14. Kick off and design meetings held, programming underway.                                                                                                                                          | \$322,000.00   | \$234,760.54   | \$0.00         | \$87,239.46    |
| Mesa Vista Consolidated Schools                       | R14-013   | R14-013 Mesa Vista-District Wide           | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>100%</div></div> <div>1 mo.</div> | <div><div>33%</div></div> <div>4 mo.</div> | <div><div>0%</div></div> <div>19 mo.</div> | Limited roofing repairs have been accomplished week of 6/15/14, contractor has returned to address minor leaks events.                                                                                                                                                                                        | \$115,000.00   | \$13,811.27    | \$602.95       | \$101,188.73   |
| Mountainair Public Schools                            | P15-008   | P15-008 Mountainair Jr/Sr HS               | <div><div>95%</div></div> <div>0 mo.</div>  | <div><div>0%</div></div> <div>3 mo.</div>   | <div><div>0%</div></div> <div>15 mo.</div>  | <div><div>0%</div></div> <div>30 mo.</div> | <div><div>0%</div></div> <div>48 mo.</div> | MOU signed by district. Selection of design professional pending approval by the Board of Education.                                                                                                                                                                                                          | \$480,000.00   | \$0.00         | \$0.00         | \$480,000.00   |
| New Mexico School for the Blind and Visually Impaired | C10-002B  | C10-002B NMSBVI WEC Building               | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>74%</div></div> <div>1 mo.</div> | <div><div>0%</div></div> <div>5 mo.</div>  | GC still working on punch list items; GC corrective work in progress. Still awaiting final change order costs from GC. Construction closeout procedures have begun.                                                                                                                                           | \$8,193,022.00 | \$7,633,717.34 | \$7,023,677.96 | \$559,304.66   |
| New Mexico School for the Blind and Visually Impaired | P13-015   | P13-015 NMSBVI Site Improvements           | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>100%</div></div> <div>0 mo.</div> | <div><div>90%</div></div> <div>1 mo.</div>  | <div><div>0%</div></div> <div>2 mo.</div>  | <div><div>0%</div></div> <div>15 mo.</div> | Change orders in progress due to unforeseen conditions. Anticipate substantial completion by end of November-early December. School is open and remains functional.                                                                                                                                           | \$2,972,360.00 | \$1,894,638.94 | \$1,746,650.52 | \$1,077,721.06 |
| New Mexico School for the Blind and Visually Impaired | P13-016   | P13-016 NMSBVI Health Services & Jack Hall | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>82%</div></div> <div>0 mo.</div>  | <div><div>0%</div></div> <div>6 mo.</div>   | <div><div>0%</div></div> <div>10 mo.</div> | <div><div>0%</div></div> <div>24 mo.</div> | CDs complete with exterior window options. PSFA is working with SHPO/HPD to determine exterior window scope. Once scope is determined, DP will update CDs and submit to PSFA/AHJs for approval; schedule will be updated. Project is also dependent on Site Improvements project completion and ACM abatement | \$124,118.00   | \$84,115.35    | \$36,378.44    | \$40,002.65    |
| New Mexico School for the Blind and Visually Impaired | P14-019   | P14-019 NMSBVI Quimby Gymnasium            | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>0%</div></div> <div>2 mo.</div>   | <div><div>0%</div></div> <div>8 mo.</div>   | <div><div>0%</div></div> <div>11 mo.</div> | <div><div>0%</div></div> <div>25 mo.</div> | Issuance of RFP for design postponed due to new WEC project and Site Improvements extensions. NMSBVI anticipates issuing RFP for design beginning of 2015. District is staggering projects to avoid critical convergences.                                                                                    | \$92,201.00    | \$0.00         | \$0.00         | \$92,201.00    |
| New Mexico School for the Blind and Visually Impaired | P14-020   | P14-020 Sacramento Dormitory               | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>0%</div></div> <div>2 mo.</div>   | <div><div>0%</div></div> <div>8 mo.</div>   | <div><div>0%</div></div> <div>11 mo.</div> | <div><div>0%</div></div> <div>25 mo.</div> | Sacramento Dorm & New Cottages scope best completed in conjunction with Garrett Dormitory (2014-2015 Application). Garret Dormitory project awarded; district will move forward with design procurement early 2015; upon completion of new WEC and Site Improvements projects.                                | \$114,721.00   | \$0.00         | \$0.00         | \$114,721.00   |
| New Mexico School for the Blind and Visually Impaired | P14-021   | P14-021 Recreation / Ditzler Auditorium    | <div><div>0%</div></div> <div>0 mo.</div>   | <div><div>79%</div></div> <div>7 mo.</div>  | <div><div>0%</div></div> <div>7 mo.</div>   | <div><div>0%</div></div> <div>4 mo.</div>  | <div><div>0%</div></div> <div>19 mo.</div> | Design Development in progress. Project in tandem with Old WEC. Coordinating with HPD for full scope.                                                                                                                                                                                                         | \$411,700.00   | \$273,935.70   | \$105,032.80   | \$137,764.30   |

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| School District                                       | Project # | Project Name                                            | PP                        | DD                         | C                          | FC                        | PC                        | Manager Report                                                                                                                                                                                                                                                     | TOTAL          | COMMITTED      | EXPENDED       | BALANCE        |
|-------------------------------------------------------|-----------|---------------------------------------------------------|---------------------------|----------------------------|----------------------------|---------------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| New Mexico School for the Blind and Visually Impaired | P14-025   | P14-025 NMSBVI Watkins Education Center                 | <div><div>0%</div></div>  | <div><div>68%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>  | <div><div>0%</div></div>  | Schematic design submitted and approved. Design Development in progress. Project in Tandem with Rec/Ditzler. Coordinating with HPD for full scope requirements.                                                                                                    | \$5,500,000.00 | \$407,104.72   | \$140,787.04   | \$5,092,895.28 |
|                                                       |           |                                                         | 0 mo.                     | 7 mo.                      | 1 mo.                      | 4 mo.                     | 19 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |
| New Mexico School for the Blind and Visually Impaired | P15-009   | P15-009 Garrett Dormitory                               | <div><div>10%</div></div> | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | <div><div>0%</div></div>  | Pre-planning has begun. Project anticipated to develop in tandem with Sacramento Dormitory Project.                                                                                                                                                                | \$82,483.00    | \$0.00         | \$0.00         | \$82,483.00    |
|                                                       |           |                                                         | 3 mo.                     | 20 mo.                     | 34 mo.                     | 38 mo.                    | 51 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |
| New Mexico School for the Deaf                        | C10-001B  | C10-001B Site Improvements Phase 1, Dillon Hall Phase 2 | <div><div>0%</div></div>  | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>19%</div></div> | <div><div>0%</div></div>  | The contractor is working on the completion of Punch List items and close-out documentation. The final change order and the pay-application are pending.                                                                                                           | \$6,394,459.00 | \$4,761,555.63 | \$4,559,690.29 | \$1,632,903.37 |
|                                                       |           |                                                         | 0 mo.                     | 0 mo.                      | 0 mo.                      | 21 mo.                    | 21 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |
| New Mexico School for the Deaf                        | P13-008   | P13-008 NMSD Santa Fe                                   | <div><div>0%</div></div>  | <div><div>15%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>  | <div><div>0%</div></div>  | The project is behind original MOU schedule due to the late selection of the design professional. The Old Laundry and Sosaya buildings demolition was added to the scope of work for this project.The design professional is working on Schematic phase submittal. | \$1,400,000.00 | \$884,901.29   | \$125,908.92   | \$515,098.71   |
|                                                       |           |                                                         | 0 mo.                     | 6 mo.                      | 22 mo.                     | 24 mo.                    | 40 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |
| New Mexico School for the Deaf                        | P13-017   | P13-017 NMSD Health Center Services                     | <div><div>0%</div></div>  | <div><div>0%</div></div>   | <div><div>100%</div></div> | <div><div>0%</div></div>  | <div><div>0%</div></div>  | Relocation of the health center personnel into the renovated basement of the Dillon Hall is completed. The old Health Center building is scheduled for demolition in the summer of 2015.                                                                           | \$555,940.00   | \$344,183.50   | \$330,808.48   | \$211,756.50   |
|                                                       |           |                                                         | 0 mo.                     | 0 mo.                      | 0 mo.                      | 24 mo.                    | 40 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |
| New Mexico School for the Deaf                        | P15-010   | P15-010 Cartwright Hall                                 | <div><div>0%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | <div><div>0%</div></div>  | NMSD is preparing to issue an RFP for the design professional selection.                                                                                                                                                                                           | \$703,837.00   | \$0.00         | \$0.00         | \$703,837.00   |
|                                                       |           |                                                         | 0 mo.                     | 19 mo.                     | 32 mo.                     | 34 mo.                    | 50 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |
| New Mexico School for the Deaf                        | P15-011   | P15-011 Delgado Hall                                    | <div><div>0%</div></div>  | <div><div>0%</div></div>   | <div><div>0%</div></div>   | <div><div>0%</div></div>  | <div><div>0%</div></div>  | NMSD is preparing to issue an RFP for the design professional selection.                                                                                                                                                                                           | \$133,175.00   | \$0.00         | \$0.00         | \$133,175.00   |
|                                                       |           |                                                         | 0 mo.                     | 17 mo.                     | 32 mo.                     | 34 mo.                    | 50 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |
| Pecos Independent Schools                             | R14-014   | R14-014 Pecos ES                                        | <div><div>0%</div></div>  | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>0%</div></div>  | <div><div>0%</div></div>  | The district awarded the construction contract to Progressive Services, Inc. The roofing work proceeded per the superintendent direction. The roofing work is complete. Behind the construction schedule.                                                          | \$536,228.00   | \$267,028.50   | \$140,618.45   | \$269,199.50   |
|                                                       |           |                                                         | 0 mo.                     | 0 mo.                      | 0 mo.                      | 1 mo.                     | 17 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |
| Penasco Independent Schools                           | R13-023   | R13-023 Penasco Middle School                           | <div><div>0%</div></div>  | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>56%</div></div> | <div><div>18%</div></div> | Final change order and contractor's pay-application are pending.                                                                                                                                                                                                   | \$45,323.00    | \$39,979.72    | \$36,671.38    | \$5,343.28     |
|                                                       |           |                                                         | 0 mo.                     | 0 mo.                      | 0 mo.                      | 0 mo.                     | 9 mo.                     |                                                                                                                                                                                                                                                                    |                |                |                |                |
| Penasco Independent Schools                           | R13-024   | R13-024 Penasco Elementary School                       | <div><div>0%</div></div>  | <div><div>100%</div></div> | <div><div>100%</div></div> | <div><div>29%</div></div> | <div><div>62%</div></div> | Complete.                                                                                                                                                                                                                                                          | \$220,365.00   | \$202,188.56   | \$201,418.42   | \$18,176.44    |
|                                                       |           |                                                         | 0 mo.                     | 0 mo.                      | 0 mo.                      | 0 mo.                     | 13 mo.                    |                                                                                                                                                                                                                                                                    |                |                |                |                |

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| School District             | Project # | Project Name                                                  | PP                               | DD                               | C                                | FC                               | PC                              | Manager Report                                                                                                                                                                                                                                         | TOTAL          | COMMITTED      | EXPENDED       | BALANCE        |
|-----------------------------|-----------|---------------------------------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| Pojoaque Public Schools     | R14-022   | R14-022 Pablo Roybal Elementary School Entire Roof (Pojoaque) | <div>0%</div> <div>0 mo.</div>   | <div>10%</div> <div>2 mo.</div>  | <div>0%</div> <div>9 mo.</div>   | <div>0%</div> <div>20 mo.</div>  | <div>0%</div> <div>27 mo.</div> | ME working on drawings; design progress meeting scheduled for 12/8                                                                                                                                                                                     | \$226,065.00   | \$14,331.32    | \$0.00         | \$211,733.68   |
| Pojoaque Public Schools     | R14-023   | R14-023 Pojoaque High School East Wing                        | <div>0%</div> <div>0 mo.</div>   | <div>10%</div> <div>2 mo.</div>  | <div>0%</div> <div>9 mo.</div>   | <div>0%</div> <div>20 mo.</div>  | <div>0%</div> <div>27 mo.</div> | In Design. On schedule.                                                                                                                                                                                                                                | \$608,082.00   | \$32,541.34    | \$0.00         | \$575,540.66   |
| Reserve Independent Schools | P14-022   | P14-022 Reserve Combined School                               | <div>100%</div> <div>0 mo.</div> | <div>79%</div> <div>0 mo.</div>  | <div>0%</div> <div>9 mo.</div>   | <div>0%</div> <div>10 mo.</div>  | <div>0%</div> <div>26 mo.</div> | Design is currently in CD phase with anticipated submission for approval by December 2014. It is anticipated to put the RFP out in February 2015. It is anticipated to start construction in April 2015.                                               | \$181,200.00   | \$159,491.66   | \$84,236.00    | \$21,708.34    |
| Roswell Independent Schools | P10-010   | P10-010 Missouri Avenue Elementary                            | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>89%</div> <div>0 mo.</div>  | <div>78%</div> <div>0 mo.</div> | District reviewing estimates to install energy monitoring and verification equipment.                                                                                                                                                                  | \$9,874,706.00 | \$7,949,621.27 | \$7,901,698.25 | \$1,925,084.73 |
| Roswell Independent Schools | P10-011   | P10-011 East Grand Plains Elementary                          | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>88%</div> <div>0 mo.</div> | District reviewing estimates to install energy monitoring and verification equipment.                                                                                                                                                                  | \$5,647,708.00 | \$5,463,778.35 | \$5,436,035.27 | \$183,929.65   |
| Roswell Independent Schools | P10-012   | P10-012 Monterrey Elementary                                  | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>98%</div> <div>0 mo.</div> | District reviewing estimates to install energy monitoring and verification equipment.                                                                                                                                                                  | \$4,482,227.00 | \$4,478,898.64 | \$4,453,837.36 | \$3,328.36     |
| Roswell Independent Schools | P10-013   | P10-013 Pecos Elementary                                      | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>93%</div> <div>0 mo.</div>  | <div>97%</div> <div>0 mo.</div> | District reviewing estimates to install energy monitoring and verification equipment.                                                                                                                                                                  | \$6,711,745.00 | \$6,191,049.45 | \$6,153,659.78 | \$520,695.55   |
| Roswell Independent Schools | P11-016   | P11-016 Valley View Elementary School                         | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>90%</div> <div>0 mo.</div>  | <div>0%</div> <div>7 mo.</div>   | <div>0%</div> <div>14 mo.</div> | All work on the building is nearly complete. All of phase 3 will be ready for students after the Christmas holiday break. Remaining site work will be delayed until district can relocate the portable classrooms that were needed during construction | \$7,408,246.07 | \$6,062,448.18 | \$5,192,445.64 | \$1,345,797.89 |
| Roswell Independent Schools | P11-017   | P11-017 Berrendo Elementary School                            | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>100%</div> <div>0 mo.</div> | <div>15%</div> <div>9 mo.</div>  | <div>0%</div> <div>15 mo.</div> | Remaining site work has been completed. awaiting final change-order for review.                                                                                                                                                                        | \$8,779,814.04 | \$7,799,978.40 | \$7,462,152.84 | \$979,835.64   |
| Roswell Independent Schools | P11-018   | P11-018 Military Heights Elementary School                    | <div>0%</div> <div>0 mo.</div>   | <div>100%</div> <div>0 mo.</div> | <div>93%</div> <div>0 mo.</div>  | <div>0%</div> <div>1 mo.</div>   | <div>0%</div> <div>8 mo.</div>  | Substantial Completion inspection for final phase scheduled on or before 12/03/2014.                                                                                                                                                                   | \$7,853,407.13 | \$6,832,035.67 | \$6,439,507.56 | \$1,021,371.46 |

PSCOC Project Status Report

11/25/2014

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.  
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C = Construction - Project Under Construction  
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.  
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District                         | Project # | Project Name                                             | PP              | DD              | C               | FC              | PC             | Manager Report                                                                                                                                                                                                                                                 | TOTAL           | COMMITTED       | EXPENDED       | BALANCE        |
|-----------------------------------------|-----------|----------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------------|----------------|
| Roswell Independent Schools             | P11-019   | P11-019 El Capitan Elementary School                     | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>10%</div>  | <div>0%</div>  | Wrapping up exterior and site work punchlist items.                                                                                                                                                                                                            | \$11,686,177.62 | \$10,027,530.18 | \$9,694,514.89 | \$1,658,647.44 |
|                                         |           |                                                          | 0 mo.           | 0 mo.           | 0 mo.           | 10 mo.          | 15 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools             | P14-023   | P14-023 Parkview Early Literacy                          | <div>100%</div> | <div>7%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Program Statement nearing completion following clarification on operational practices of facility                                                                                                                                                              | \$728,000.00    | \$564,840.52    | \$43,426.95    | \$163,159.48   |
|                                         |           |                                                          | 0 mo.           | 6 mo.           | 22 mo.          | 25 mo.          | 48 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Roswell Independent Schools             | R14-015   | R14-015 Roswell-Mountain View MS                         | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>50%</div>  | <div>0%</div>  | Repair Work is complete, Manufacturer Warranty provided to district, Final Pay Application has been processed. Recent rains have proven the repair work to be successful.                                                                                      | \$287,820.00    | \$160,199.01    | \$160,199.02   | \$127,620.99   |
|                                         |           |                                                          | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 12 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Ruidoso Municipal Schools               | P15-013   | P15-013 Nob Hill ES                                      | <div>50%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Educational Specifications in process; estimated completion date January 2015.                                                                                                                                                                                 | \$0.00          | \$0.00          | \$0.00         | \$0.00         |
|                                         |           |                                                          | 0 mo.           | 15 mo.          | 28 mo.          | 30 mo.          | 48 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Santa Rosa Consolidated Schools         | P12-010   | P12-010 Rita Marquez Elementary / Anton Chico Elementary | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>0%</div>  | Project is in the warranty period.                                                                                                                                                                                                                             | \$9,258,000.00  | \$4,475,778.31  | \$4,369,596.06 | \$4,782,221.69 |
|                                         |           |                                                          | 0 mo.           | 0 mo.           | 0 mo.           | 1 mo.           | 18 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Silver Consolidated Schools             | R14-016   | R14-016 Silver-La Plata ES                               | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>67%</div>  | <div>0%</div>  | Roof repair @ 100% awaiting inspection(s) and final change order to close-out project.                                                                                                                                                                         | \$292,474.00    | \$152,637.03    | \$142,322.21   | \$139,836.97   |
|                                         |           |                                                          | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 14 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Socorro Consolidated Schools            | P12-011   | P12-011 San Antonio Elementary School                    | <div>100%</div> | <div>13%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | Program statement in progress. District working with BLM to secure land. On revised schedule.                                                                                                                                                                  | \$244,550.00    | \$241,744.33    | \$25,283.34    | \$2,805.67     |
|                                         |           |                                                          | 0 mo.           | 11 mo.          | 23 mo.          | 29 mo.          | 41 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Texico Public Schools                   | R15-012   | R15-012 Texico Combined School                           | <div>95%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | MOU is executed; RFP for Design Services is being drafted.                                                                                                                                                                                                     | \$884,746.00    | \$0.00          | \$0.00         | \$884,746.00   |
|                                         |           |                                                          | 0 mo.           | 5 mo.           | 9 mo.           | 12 mo.          | 28 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Truth or Consequences Municipal Schools | K13-005   | K13-005 T or C Elementary Pre-Kindergarten Classroom     | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>77%</div>  | <div>0%</div>  | TorC ES building is at 100% w/punch list items addressed. A temporary certificate of occupancy was issued until December 31, 2014. Demolition of old site ongoing and renovation of 4-classrooms ongoing. District is utilizing the new TorC ES as intended.   | \$214,961.04    | \$148,723.80    | \$141,521.79   | \$66,237.24    |
|                                         |           |                                                          | 0 mo.           | 0 mo.           | 1 mo.           | 1 mo.           | 13 mo.         |                                                                                                                                                                                                                                                                |                 |                 |                |                |
| Truth or Consequences Municipal Schools | P08-022   | P08-022 Arrey Elementary                                 | <div>0%</div>   | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>60%</div> | Maintenace of the WWTS is scheduled for 4-21-14. District to verify meter readings. Plan is to use punch list and Zia Engineering to fix WWTS issues at this point. Will continue to monitor after maintenance work to assess nitrate levels through Dec.2014. | \$2,552,791.00  | \$1,966,505.91  | \$1,958,042.67 | \$586,285.09   |
|                                         |           |                                                          | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.           | 1 mo.          |                                                                                                                                                                                                                                                                |                 |                 |                |                |

PSCOC Project Status Report

11/25/2014

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.  
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C = Construction - Project Under Construction  
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PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District                         | Project # | Project Name                                    | PP              | DD              | C               | FC             | PC             | Manager Report                                                                                                                                                                                                                                               | TOTAL          | COMMITTED      | EXPENDED       | BALANCE      |
|-----------------------------------------|-----------|-------------------------------------------------|-----------------|-----------------|-----------------|----------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|--------------|
| Truth or Consequences Municipal Schools | P12-012   | P12-012 Truth or Consequences Elementary School | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>77%</div> | <div>0%</div>  | TorC ES building is at 100% w/punch list items addressed. A temporary certificate of occupancy was issued until December 31, 2014. Demolition of old site ongoing and renovation of 4-classrooms ongoing. District is utilizing the new TorC ES as intended. | \$5,831,012.40 | \$4,983,504.29 | \$4,669,715.83 | \$847,508.11 |
|                                         |           |                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 1 mo.          | 13 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| Truth or Consequences Public Schools    | R15-013   | R15-013 Truth or Consequences Middle School     | <div>95%</div>  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | <div>0%</div>  | District is currently working with PSFA to procure a Design Professional.                                                                                                                                                                                    | \$249,534.00   | \$0.00         | \$0.00         | \$249,534.00 |
|                                         |           |                                                 | 0 mo.           | 5 mo.           | 9 mo.           | 13 mo.         | 29 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| Tularosa Municipal Schools              | R14-017   | R14-017 Tularosa - Tularosa Intermediate School | <div>100%</div> | <div>100%</div> | <div>93%</div>  | <div>0%</div>  | <div>0%</div>  | New roof work near completion.                                                                                                                                                                                                                               | \$464,646.00   | \$383,135.31   | \$198,990.17   | \$81,510.69  |
|                                         |           |                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 2 mo.          | 19 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| Tularosa Municipal Schools              | R14-018   | R14-018 Tularosa-Tularosa MS                    | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>1%</div>  | <div>0%</div>  | Final punch list items near completion.                                                                                                                                                                                                                      | \$144,267.00   | \$122,813.47   | \$110,095.74   | \$21,453.53  |
|                                         |           |                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 3 mo.          | 19 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| Tularosa Public Schools                 | R15-014   | R15-014 Tularosa Middle School                  | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | <div>0%</div>  | District pursuing warranty repair prior to DP selection.                                                                                                                                                                                                     | \$384,393.00   | \$0.00         | \$0.00         | \$384,393.00 |
|                                         |           |                                                 | 0 mo.           | 5 mo.           | 9 mo.           | 13 mo.         | 31 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| Tularosa Public Schools                 | R15-015   | R15-015 Tularosa Intermediate School            | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | <div>0%</div>  | District pursuing warranty repair prior to DP selection.                                                                                                                                                                                                     | \$328,190.00   | \$0.00         | \$0.00         | \$328,190.00 |
|                                         |           |                                                 | 0 mo.           | 5 mo.           | 9 mo.           | 13 mo.         | 31 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| West Las Vegas Public Schools           | P12-013   | P12-013 WLV Partnership Middle-High School      | <div>100%</div> | <div>100%</div> | <div>100%</div> | <div>86%</div> | <div>17%</div> | Certificate of Substantial Completion issued on 8/28/14, school is occupied. Old Partnership building has been demolished.                                                                                                                                   | \$1,781,504.17 | \$1,656,852.70 | \$1,549,173.53 | \$124,651.47 |
|                                         |           |                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          | 10 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| West Las Vegas Public Schools           | P13-009   | P13-009 West Las Vegas Middle School            | <div>100%</div> | <div>10%</div>  | <div>0%</div>   | <div>0%</div>  | <div>0%</div>  | Program phase submittal pending PSFA approval, schematic work tentatively underway.                                                                                                                                                                          | \$81,193.00    | \$81,175.12    | \$39,800.52    | \$17.88      |
|                                         |           |                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 8 mo.          | 20 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| West Las Vegas Public Schools           | R14-019   | R14-019 West Las Vegas HS Band-Shop Roofing     | <div>0%</div>   | <div>100%</div> | <div>99%</div>  | <div>80%</div> | <div>0%</div>  | Roofing work complete, manufacturer's inspection conducted on 10/02/14. GC preparing closeout docs.                                                                                                                                                          | \$187,354.00   | \$173,906.02   | \$162,263.43   | \$13,447.98  |
|                                         |           |                                                 | 0 mo.           | 0 mo.           | 0 mo.           | 0 mo.          | 18 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |
| West Las Vegas Public Schools           | R15-016   | R15-016 Tony Serna Elementary                   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>   | <div>0%</div>  | <div>0%</div>  | Design Professional agreement in process.                                                                                                                                                                                                                    | \$343,481.00   | \$0.00         | \$0.00         | \$343,481.00 |
|                                         |           |                                                 | 0 mo.           | 4 mo.           | 10 mo.          | 13 mo.         | 28 mo.         |                                                                                                                                                                                                                                                              |                |                |                |              |

PSCOC Project Status Report

11/25/2014

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.  
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C = Construction - Project Under Construction  
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PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

| School District     | Project # | Project Name                                          | PP              | DD             | C             | FC            | PC            | Manager Report                                                                                                           | TOTAL                       | COMMITTED                   | EXPENDED                    | BALANCE                     |
|---------------------|-----------|-------------------------------------------------------|-----------------|----------------|---------------|---------------|---------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Zuni Public Schools | K13-006   | K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom | <div>100%</div> | <div>71%</div> | <div>0%</div> | <div>0%</div> | <div>0%</div> | On schedule. This project is out to Bid.This project is tied to P13-010 Dowa Yalanne & A:Shiwi ES combined school award. | \$309,728.00                | \$13,767.56                 | \$9,082.25                  | \$295,960.44                |
|                     |           |                                                       | 0 mo.           | 6 mo.          | 5 mo.         | 11 mo.        | 27 mo.        |                                                                                                                          |                             |                             |                             |                             |
| Zuni Public Schools | P13-010   | P13-010 Dowa Yalanne & A:Shiwi Elementary Schools     | <div>100%</div> | <div>77%</div> | <div>0%</div> | <div>0%</div> | <div>0%</div> | On schedule. Out to Bid.                                                                                                 | \$2,541,941.00              | \$1,383,732.99              | \$894,848.25                | \$1,158,208.01              |
|                     |           |                                                       | 0 mo.           | 6 mo.          | 8 mo.         | 12 mo.        | 27 mo.        |                                                                                                                          |                             |                             |                             |                             |
|                     |           |                                                       |                 |                |               |               |               |                                                                                                                          | <div>\$656,446,449.29</div> | <div>\$529,197,549.82</div> | <div>\$362,575,179.96</div> | <div>\$127,248,899.47</div> |

# PSCOC Project Status Report Definitions

## Project Management Report

Project Schedule Phase (PP DD C FC PC) shows the current percentage of completion within each phase of the projects development and the time remaining in months allowed for that phase to be completed. The percent completed shown in each Project Schedule Phase is NOT a direct correlation to the amounts shown on the financial section (State Share, Committed or Expended).

|                                                                                   |                         |
|-----------------------------------------------------------------------------------|-------------------------|
|  | Non Applicable          |
|  | On Schedule             |
|  | Behind Schedule 30 days |
|  | Behind Schedule 60 days |

| PP                                                                                | DD                                                                                | C                                                                                   | FC                                                                                  | PC                                                                                  |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|  |  |  |  |  |
| 0 mo.                                                                             | 3 mo.                                                                             | 12 mo.                                                                              | 20 mo.                                                                              | 32 mo.                                                                              |

### Project phases

**PP = Project Planning** - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.  
**DD = Design Development** - Project design development through construction Documents (plans and specs, bidding/proposal phase)  
**C = Construction** - Project Under Construction  
**FC = Final Completion** - All closeout documentation submitted and approved. Final payment approved.  
**PC = Project Closeout** - 11 month correction period completed. Financial closeout completed.

**PP = Project Planning** In this phase an Ed Spec consultant is procured develop as Educational Specification. This process will typically take 3 to 6 months depending on size and scope and will have 3 community meetings (include student, parents, administrators, teachers, community/business members and PSFA).

**DD = Design Development** In this phase the Design Professional is selected. The Design is broken into 4 sub phases:

- 1) Programming (PD) Program follows completion of educational programming and affirms the overall project budget, the MACC portion of the budget, and establishes the goals, facts, regulations, conditions and concepts that bound the Project and describe such information as to who this project serves the needs of the school(s) and district.
- 2) Schematic Design (SD) Begins to define the project giving a Preliminary Project Description that clearly indicates the extent and relationship of the project components. As well as the proposed building type, and proposed mechanical and electrical systems.
- 3) Design Development (DD) At this stage of design the size and character of the entire project should be approximately 60% complete. The Project Manual and plan documents with elements, such as civil, structural, mechanical and electrical systems, special systems including alarms, fire protection systems, roofs, walls, and floors are fully developed and lacking only specific installation details required to construct.
- 4) Construction Documents (CD) At the completion of this final stage the project is 100% designed and has been submitted and approved for permit.

**GC Selection** – The owner procures the General Contractor for the Project. Includes time for advisement, and depending on procurement method chosen would include time for construction committee review and interviews.

**C = Construction** Contractor starts construction within 10 days of the Notice to proceed given by the owner. The construction services includes all labor, materials, equipment and services provided or to be provided by the Contractor to fulfill the results indicated by the Contract Documents. This phase will end at substantial completion when the project is complete except for minor items so that the Owner can completely occupy or fully utilize the project for its intended use.

**FC = Final Completion** Starts at Substantial Completion and includes the Punch list and Closeout stage of a project. The Punch list is all incomplete and non-compliant Work to be completed or corrected prior to final payment. At Closeout the Contractors submits the final requirement to complete the job. Example include: Building Code Approvals and other code certifications, Substantial Completion documents, Punch Lists, Warranties, O&M Manuals, Training Sign-off, Extra Stock Sign-off, Final Completion documents, and Equipment inventory information as required in Division 01.

**PC = Project Closeout** Starts the date of the Substantial Completion and typically takes 18 months. This includes the 11 warranty/correction period, Post Occupancy Evaluation and Financial closeout as agreed to in the Memorandum of Understanding (MOU) with the district.

## PSCOC Project Status Report Definitions

### Project Schedule

Below is an example of a specific project showing the Overall Project Schedule. This information serves as the baseline for determining the project status (on schedule or behind schedule) as shown each month on the project status report.

| Project Status Report   | #  | Task Name                                              | Duration | Start      | Finish     | % Complete |
|-------------------------|----|--------------------------------------------------------|----------|------------|------------|------------|
|                         | 1  | Overall Project Schedule                               | 1001d    | 11.01.2012 | 09.01.2016 | 21%        |
| PP = Project Planning   | 2  | EdSpec                                                 | 248d     | 11.01.2012 | 10.14.2013 | 99%        |
|                         | 3  | EdSpec Selection                                       | 66d      | 11.01.2012 | 01.31.2013 | 100%       |
|                         | 4  | EdSpec Design                                          | 182d     | 02.01.2013 | 10.14.2013 | 98%        |
|                         | 5  | Project Development                                    | 45d      | 07.01.2013 | 08.30.2013 | 10%        |
|                         | 6  | A/E Selection                                          | 45d      | 07.01.2013 | 08.30.2013 | 10%        |
| DD = Design Development | 7  | Design Development                                     | 130d     | 09.01.2013 | 02.28.2014 | 0%         |
|                         | 8  | PD                                                     | 10d      | 09.01.2013 | 09.13.2013 | 0%         |
|                         | 9  | SD                                                     | 21d      | 09.15.2013 | 10.14.2013 | 0%         |
|                         | 10 | DD                                                     | 34d      | 10.15.2013 | 11.29.2013 | 0%         |
|                         | 11 | CD                                                     | 22d      | 12.01.2013 | 12.31.2013 | 0%         |
|                         | 12 | GC Selection                                           | 43d      | 01.01.2014 | 02.28.2014 | 0%         |
| C = Construction        | 13 | Construction                                           | 260d     | 03.01.2014 | 02.27.2015 | 0%         |
|                         | 14 | Contractor NTP                                         | 10d      | 03.01.2014 | 03.14.2014 | 0%         |
|                         | 15 | Construction (Based on NTP and Substantial Completion) | 250d     | 03.15.2014 | 02.27.2015 | 0%         |
| FC = Final Completion   | 16 | Substantial Completion                                 | 110d     | 03.01.2015 | 07.31.2015 | 0%         |
|                         | 17 | Punchlist                                              | 66d      | 03.01.2015 | 06.01.2015 | 0%         |
|                         | 18 | Closeout                                               | 44d      | 06.02.2015 | 07.31.2015 | 0%         |
| PC = Project Closeout   | 19 | Correction Period                                      | 394d     | 03.01.2015 | 09.01.2016 | 0%         |
|                         | 20 | Warranty Review                                        | 241d     | 03.01.2015 | 02.01.2016 | 0%         |

### Manager Report

Educational Specifications final document provided for review to DR and PSFA on 10/8/13. Ed Spec planner to present Ed Specs at 11/21/13 school board work session.

Manager Report is a brief overview of the current status of the project given by the Regional Manager. Any major issues that may potentially affect the schedule or the overall cost of the project is also reported.

### Financial Project Report

| State Share | COMMITTED   | EXPENDED | BALANCE     |
|-------------|-------------|----------|-------------|
| \$81,193.00 | \$38,054.12 | \$0.00   | \$43,138.88 |

**State Share** = State funds awarded to the project to date.

**Committed** = Amount of State funds with an assigned Purchase Order and under Contract.

**Expended** = Amount paid out of committed funds.

**Balance** = Is the State Share minus the Committed. This includes project contingency and budgeted items not

**Item No.** V. B.

**I. PSCOC Meeting Date(s):** December 15, 2014

**II. Item Title:** Master Plan Project Status Report

**III. Name of Presenter(s):** Martica Casias, Planning & Design Manager

**IV. Proposed Motion:**

Informational

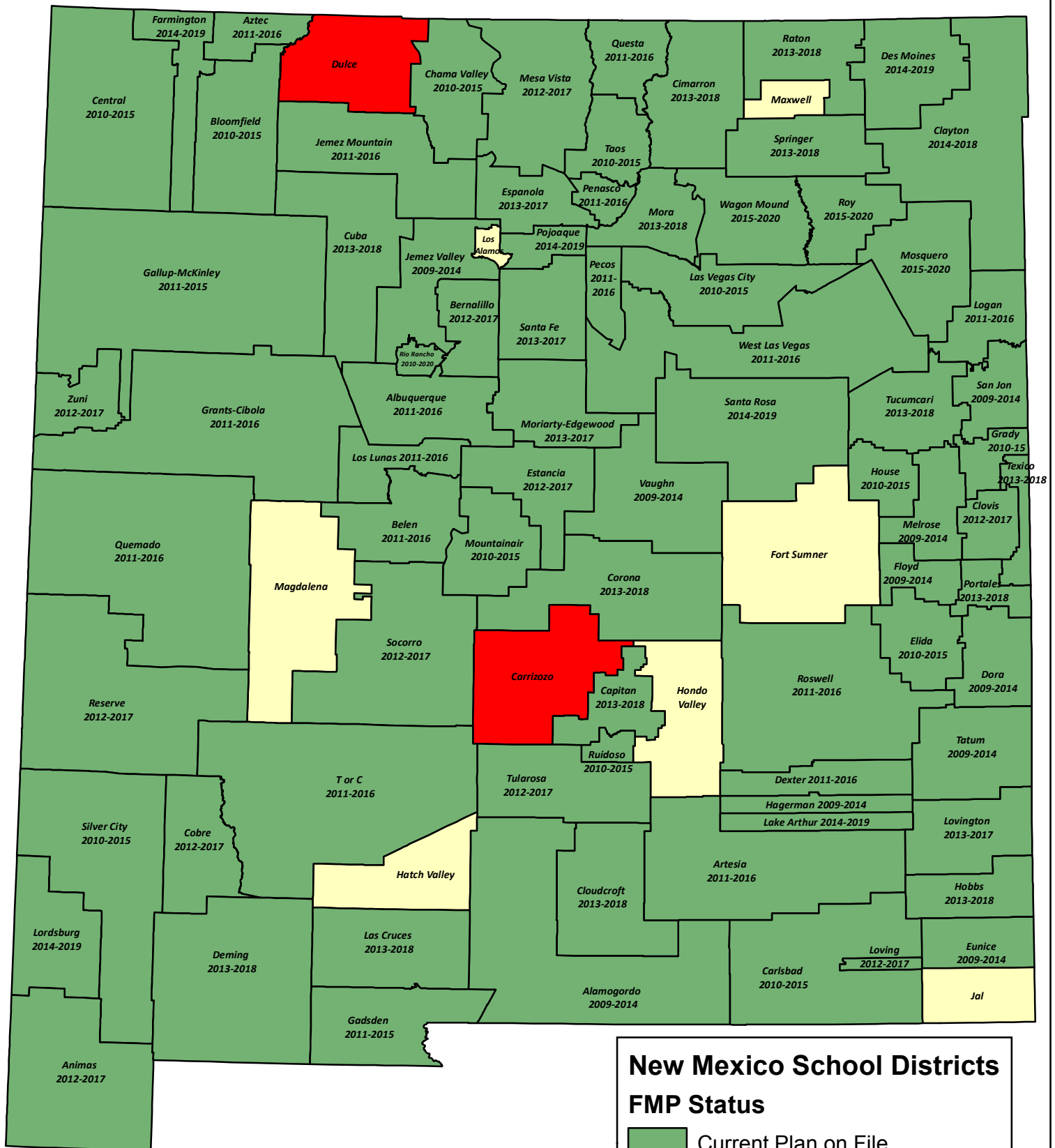
**V. Executive Summary:**

14 of 19 awarded Facilities Master Plans working towards completion

- \$334,212.00 awarded
- \$322,769.01 committed
- \$103,223.04 expended
- \$11,442.99 balance

# NM School District Facilities

## Master Plan Status



### New Mexico School Districts FMP Status

- Current Plan on File
- Plan in Progress
- None or Expired

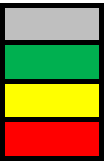
Created 11/25/2014

By AM

Sources: NMPSFA

Master Plan  
PSCOC Project Status Report

11/24/2014



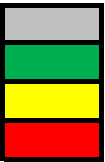
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Days Behind Schedule, 30 days  
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Phase 1 = Project Organization, Complete Fad Assessment , Complete Fad Updates  
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| School District                       | Project # | Project Name                          | Phase 1                          | Phase 2                          | Phase 3                         | Manager Report                                                                                                                                                                                                                                                                                                                                                                     | TOTAL       | COMMITTED   | EXPENDED    | BALANCE    |
|---------------------------------------|-----------|---------------------------------------|----------------------------------|----------------------------------|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|------------|
| Dora Consolidated                     | M14-002   | M14-002 Dora Master Plan Award        | <div>100%</div> <div>1 mo.</div> | <div>95%</div> <div>1 mo.</div>  | <div>30%</div> <div>1 mo.</div> | Consultant has had final meeting with the district to review capital priorities list. The consultant will present final capital priorities list at the District's board meeting in early December. Consultant has informed PSFA, they may ask for an extension if the Board has significant changes (JV 11/19/14).                                                                 | \$22,352.00 | \$21,296.91 | \$3,876.03  | \$1,055.09 |
| Espanola Public Schools               | M14-003   | M14-003 Espanola Master Plan Award    | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>92%</div> <div>1 mo.</div> | Document complete, anticipation Board adoption Dec. 3rd, after Board adoption the document will be submitted to PSFA for final review and approval. [WWS, 11-24-14]                                                                                                                                                                                                                | \$34,667.00 | \$34,667.00 | \$16,531.93 | \$0.00     |
| Eunice Public School District         | M14-004   | M14-004 Eunice Master Plan Award      | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>30%</div> <div>1 mo.</div> | Consultant is preparing plan sections and has discussed waiting until the district collects its 180 day counts to finalize the demographics section and plan recommendations (JV, 11/19/14).                                                                                                                                                                                       | \$3,427.00  | \$3,427.00  | \$1,419.82  | \$0.00     |
| Floyd Municipal School District       | M14-005   | M14-005 Floyd Master Plan Award       | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>30%</div> <div>1 mo.</div> | Consultant has presented capital priorities list to the steering committee and will present the list to the Board in December. The consultant indicated that the steering committee would like to see more options for a future project since it might apply for a standards based award in 2015. The consultant might apply for a contract extension in that event (11/19/14 JV). | \$26,819.00 | \$25,127.30 | \$264.66    | \$1,691.70 |
| Fort Sumner Municipal School District | M14-006   | M14-006 Fort Sumner Master Plan Award | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>38%</div> <div>1 mo.</div> | The Board had a special meeting to discuss the capital priorities on November 18th and provided the list back to the consultant to assign funding sources. The consultant will complete the draft plan and provide it to the board and PSFA for review in early December (JV, 11/19/14).                                                                                           | \$26,104.00 | \$26,104.00 | \$0.00      | \$0.00     |
| Hagerman Municipal Schools            | M14-007   | M14-007 Hagerman Master Plan Award    | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>50%</div> <div>1 mo.</div> | Consultant is ready to submit the first draft of the plan. The consultant will be uploading the plan into e-builder for PSFA staff review by the end of the week of November 21, 2014 (JV, 11/19/14).                                                                                                                                                                              | \$30,005.00 | \$30,004.62 | \$21,100.23 | \$0.38     |

Master Plan  
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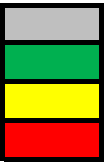
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| School District             | Project # | Project Name                           | Phase 1                          | Phase 2                          | Phase 3                         | Manager Report                                                                                                                                                                                                                                                                                                                                                  | TOTAL       | COMMITTED   | EXPENDED    | BALANCE    |
|-----------------------------|-----------|----------------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|------------|
| Hatch Valley Public Schools | M14-008   | M14-008 Hatch Master Plan Award        | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>40%</div> <div>1 mo.</div> | Consultant has completed writing the majority of the plan and is currently awaiting the district to approve of the capital priorities and indicate when the consultant should present the first draft to the board (JV, 11/19/14).                                                                                                                              | \$32,680.00 | \$31,952.79 | \$25,562.23 | \$727.21   |
| Hondo Valley Public Schools | M14-009   | M14-009 Hondo Master Plan Award        | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>38%</div> <div>1 mo.</div> | Consultant has provided the capital priorities list to the steering committee for final review. Consultant is waiting for the steering committee to complete its review and will complete the draft plan. Consultant hopes to submit the plan to PSFA for review week of November 28, 2014 (JV, 11/19/14).                                                      | \$20,967.00 | \$20,966.65 | \$0.00      | \$0.35     |
| Jemez Valley Public Schools | M14-010   | M14-010 Jemez Valley Master Plan Award | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>38%</div> <div>1 mo.</div> | GS: Next meeting Dec. 9th to set priority list, Anticipated completion date Dec. 31st. [WWS, 11-24-14]                                                                                                                                                                                                                                                          | \$18,561.00 | \$18,561.00 | \$0.00      | \$0.00     |
| Los Alamos Public Schools   | M14-012   | M14-012 Los Alamos Master Plan Award   | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>92%</div> <div>1 mo.</div> | ARC: Final draft is complete and submitted to steering committee for review, next meeting Dec. 1st, will submit to School Brd. on Dec. 9th for their review. Anticipated completion date Dec. 16th. [WWS, 11-24-14]                                                                                                                                             | \$34,524.00 | \$32,005.84 | \$5,437.89  | \$2,518.16 |
| Magdalena Schools           | M14-013   | M14-013 Magdalena Master Plan Award    | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>35%</div> <div>1 mo.</div> | Consultant is working with the steering committee to finalize capital priorities and complete drafting section of the plan for PSFA and Board review (JV, 11/19/14).                                                                                                                                                                                            | \$22,675.00 | \$22,674.70 | \$9,274.04  | \$0.30     |
| Maxwell Public Schools      | M14-014   | M14-014 Maxwell Master Plan Award      | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>50%</div> <div>1 mo.</div> | GS: Developing priority list, Board had special meeting to consider floating a Tech. Bond, final draft by Dec. 5th. Anticipated completion date Dec. 31. [WWS, 11-24-14]                                                                                                                                                                                        | \$18,365.00 | \$18,365.00 | \$0.00      | \$0.00     |
| Melrose Public Schools      | M14-015   | M14-015 Melrose Master Plan Award      | <div>100%</div> <div>1 mo.</div> | <div>100%</div> <div>1 mo.</div> | <div>35%</div> <div>1 mo.</div> | Consultant is working with the district to secure information required to finish certain sections of the plan such as enrollment and utilization information. Consultant informed staff, district provided the information on November 19, 2014. The consultant will be able to complete the first plan draft once these sections are complete. (JV, 11/19/14). | \$25,206.00 | \$19,756.20 | \$19,756.20 | \$5,449.80 |

Master Plan  
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| School District     | Project # | Project Name                               | Phase 1                         | Phase 2                         | Phase 3                         | Manager Report                                                                                                                          | TOTAL        | COMMITTED    | EXPENDED     | BALANCE     |
|---------------------|-----------|--------------------------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-------------|
| School of Dreams CS | M14-018   | M14-018 School of Dreams Master Plan Award | <div>88%</div> <div>1 mo.</div> | <div>62%</div> <div>1 mo.</div> | <div>12%</div> <div>1 mo.</div> | Consultant needs to complete sections 2 & 3, hold final meetings Dec. 5th & 6th. Anticipated completion date Dec. 15th. [WWS, 11-24-14] | \$17,860.00  | \$17,860.00  | \$0.00       | \$0.00      |
|                     |           |                                            |                                 |                                 |                                 |                                                                                                                                         | \$334,212.00 | \$322,769.01 | \$103,223.04 | \$11,442.99 |

**Item No.** V. C.

**I. PSCOC Meeting Date(s):** December 15, 2014

**II. Item Title:** Lease Assistance Status Report

**III. Name of Presenter(s):** Denise A. Irion, CFO

**IV. Proposed Motion:**

Informational

**V. Executive Summary:**

97 Lease Assistance Awards totaling \$14.6 million; \$2.2 million disbursed to date.

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
2014-2015 LEASE ASSISTANCE AWARDS

|    | District    | School                                                                                | Application Received Date | Charter School Renewal Dates | State (S) or Local (L) Charter | Charter (x for "yes") | Grade Level | Charters in Public Building or Exception <sup>3</sup> | Lessor  | Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> or Adjusted Lease | Balance    | FY 2015 Q1<br>July 2014 thru Sept 2014 | FY 2015 Q2<br>Oct 2014 thru Dec 2014 | FY 2015 Q3<br>Jan 2015 thru Mar 2015 | FY 2015 Q4<br>Apr 2015 thru Jun 2015 |
|----|-------------|---------------------------------------------------------------------------------------|---------------------------|------------------------------|--------------------------------|-----------------------|-------------|-------------------------------------------------------|---------|----------------------------------------------------------------------------------|------------|----------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| 1  | Albuquerque | Academy of Trades & Technology                                                        |                           | 2015                         | S                              | X                     | 9-12        | Y,Z                                                   | N-LWOP  | \$ 99,893                                                                        | \$ 99,893  |                                        |                                      |                                      |                                      |
| 2  | Albuquerque | ACE Leadership High School                                                            |                           | 2015                         | S                              | X                     | 9-12        | Y                                                     |         | \$ 244,923                                                                       | \$ 177,815 | 67,107.99                              |                                      |                                      |                                      |
| 3  | Albuquerque | Albuquerque Institute for Math & Science 933 Bradbury                                 |                           | 2015                         | S                              | X                     | 6-12        | X                                                     | U       | \$ 230,420                                                                       | \$ 230,420 |                                        |                                      |                                      |                                      |
| 4  | Albuquerque | Albuquerque Institute for Math & Science 800 Bradbury                                 |                           | 2015                         | S                              | X                     | 6-12        | X                                                     | U       | \$ 29,598                                                                        | \$ 29,598  |                                        |                                      |                                      |                                      |
| 5  | Albuquerque | Albuquerque School of Excellence                                                      |                           | 2015                         | S                              | X                     | 1-12        |                                                       |         | \$ 209,406                                                                       | \$ 209,406 |                                        |                                      |                                      |                                      |
| 6  | Albuquerque | Albuquerque Talent Development Secondary Charter                                      |                           | 2018                         | L                              | X                     | 9-12        | Y                                                     | Private | \$ 114,322                                                                       | \$ 85,742  | 28,580.50                              |                                      |                                      |                                      |
| 7  | Albuquerque | Alice King Community School                                                           |                           | 2016                         | L                              | X                     | K-5         |                                                       | Private | \$ 238,634                                                                       | \$ 178,975 | 59,658.50                              |                                      |                                      |                                      |
| 8  | Albuquerque | Amy Biehl High School                                                                 |                           | 2015                         | S                              | X                     | 9-12        | X                                                     | F       | \$ 1,155                                                                         | \$ 1,155   |                                        |                                      |                                      |                                      |
| 9  | Albuquerque | Bataan Military Academy                                                               |                           | 2015                         | L                              | X                     | 8-12        |                                                       |         | \$ 74,955                                                                        | \$ 56,217  | 18,738.75                              |                                      |                                      |                                      |
| 10 | Albuquerque | Cesar Chavez Community School                                                         |                           | 2015                         | S                              | X                     | 9-12        | Z                                                     | N       | \$ 149,470                                                                       | \$ 112,102 | 37,367.50                              |                                      |                                      |                                      |
| 11 | Albuquerque | Christine Duncan's Heritage Academy                                                   |                           | 2016                         | L                              | X                     | K-8         |                                                       |         | \$ 135,411                                                                       | \$ 101,558 | 33,852.75                              |                                      |                                      |                                      |
| 12 | Albuquerque | Cien Aguas International School                                                       |                           | 2019                         | S                              | X                     | K-8         |                                                       |         | \$ 229,754                                                                       | \$ 172,316 | 57,438.50                              |                                      |                                      |                                      |
| 13 | Albuquerque | Coral Community School                                                                |                           | 2017                         | S                              | X                     | K-5         |                                                       |         | \$ 73,625                                                                        | \$ 73,625  |                                        |                                      |                                      |                                      |
| 14 | Albuquerque | Corrales International School                                                         |                           | 2018                         | L                              | X                     | K-12        | Y                                                     |         | \$ 161,679                                                                       | \$ 121,259 | 40,419.75                              |                                      |                                      |                                      |
| 15 | Albuquerque | Cottonwood Classical Preparatory School                                               |                           | 2018                         | S                              | X                     | 6-12        |                                                       |         | \$ 444,340                                                                       | \$ 333,255 | 111,085.00                             |                                      |                                      |                                      |
| 16 | Albuquerque | Creative Education Prep. Institute #1                                                 | 6/9/2014                  | 2015                         | S                              | X                     | 9-12        |                                                       |         | \$ 128,751                                                                       | \$ 128,751 |                                        |                                      |                                      |                                      |
| 17 | Albuquerque | Digital Arts and Technology Academy HS                                                |                           | 2015                         | L                              | X                     | 9-12        | Y                                                     |         | \$ 231,234                                                                       | \$ 231,234 |                                        |                                      |                                      |                                      |
| 18 | Albuquerque | East Mountain High School                                                             |                           | 2015                         | S                              | X                     | 9-12        | Y,Z                                                   | N-LWOP  | \$ 271,192                                                                       | \$ 203,394 | 67,798.00                              |                                      |                                      |                                      |
| 19 | Albuquerque | El Camino Real Academy                                                                |                           | 2018                         | L                              | X                     | K-12        | L                                                     | LWOP    | \$ 246,033                                                                       | \$ 123,017 | 123,016.50                             |                                      |                                      |                                      |
| 20 | Albuquerque | Explore Academy                                                                       |                           | 2019                         | S                              | X                     | 9-10        |                                                       |         | \$ 184,988                                                                       | \$ 138,741 | 46,247.00                              |                                      |                                      |                                      |
| 21 | Albuquerque | Gilbert L. Sena Charter HS                                                            |                           | 2019                         | S                              | X                     | 9-12        |                                                       |         | \$ 129,861                                                                       | \$ 97,396  | 32,465.25                              |                                      |                                      |                                      |
| 22 | Albuquerque | Gordon Bernell Charter School                                                         |                           | 2018                         | L                              | X                     | 9-12        | X                                                     | C       | \$ 180,263                                                                       | \$ 136,510 | 43,753.17                              |                                      |                                      |                                      |
| 23 | Albuquerque | Health Leadership High School                                                         |                           | 2018                         | S                              | X                     | 9-12        | Z                                                     | N       | \$ 107,293                                                                       | \$ 81,459  | 25,833.34                              |                                      |                                      |                                      |
| 24 | Albuquerque | Horizon Academy West                                                                  |                           | 2018                         | S                              | X                     | preK-6      | X                                                     | N-LWOP  | \$ 306,709                                                                       | \$ 306,709 |                                        |                                      |                                      |                                      |
| 25 | Albuquerque | La Academia de Esperanza                                                              |                           | 2015                         | L                              | X                     | 6-12        | Z                                                     | N       | \$ 257,503                                                                       | \$ 193,127 | 64,375.75                              |                                      |                                      |                                      |
| 26 | Albuquerque | La Promesa Early Learning Center Charter School                                       |                           | 2015                         | S                              | X                     | PK-8        | Z                                                     | N       | \$ 276,371                                                                       | \$ 276,371 |                                        |                                      |                                      |                                      |
| 27 | Albuquerque | La Resolana Leadership Academy                                                        |                           | 2017                         | S                              | X                     | 6-8         |                                                       |         | \$ 54,756                                                                        | \$ 41,067  | 13,689.00                              |                                      |                                      |                                      |
| 28 | Albuquerque | Los Puentes Charter School                                                            |                           | 2015                         | L                              | X                     | 7-12        | Z                                                     | N       | \$ 155,390                                                                       | \$ 155,390 |                                        |                                      |                                      |                                      |
| 29 | Albuquerque | Media Arts Collaborative Charter School                                               |                           | 2018                         | S                              | X                     | 6-12        | Y                                                     | N-LWOP  | \$ 139,111                                                                       | \$ 69,555  | 34,777.75                              | 34,777.75                            |                                      |                                      |
| 30 | Albuquerque | Mission Achievement and Success                                                       |                           | 2017                         | S                              | X                     | 6-12        |                                                       |         | \$ 199,417                                                                       | \$ 149,562 | 49,854.25                              |                                      |                                      |                                      |
| 31 | Albuquerque | Montessori of the Rio Grande                                                          |                           | 2014                         | L                              | X                     | PK-5        | X                                                     | D       | \$ 114,872                                                                       | \$ 57,434  | 28,719.00                              | 28,719.00                            |                                      |                                      |
| 32 | Albuquerque | Mountain Mahogany Community                                                           |                           | 2015                         | L                              | X                     | K-8         | Y                                                     |         | \$ 138,372                                                                       | \$ 111,873 | 26,499.00                              |                                      |                                      |                                      |
| 33 | Albuquerque | Native American Community Academy                                                     |                           | 2016                         | L                              | X                     | 6-10        | X                                                     | T       | \$ 270,452                                                                       | \$ 175,397 | 95,055.00                              |                                      |                                      |                                      |
| 34 | Albuquerque | New Mexico International School                                                       |                           | 2016                         | S                              | X                     | K-5         |                                                       |         | \$ 120,242                                                                       | \$ 120,242 |                                        |                                      |                                      |                                      |
| 35 | Albuquerque | North Valley Academy                                                                  |                           | 2016                         | S                              | X                     | PK-8        |                                                       |         | \$ 360,726                                                                       | \$ 360,726 |                                        |                                      |                                      |                                      |
| 36 | Albuquerque | Nuestros Valores Charter School                                                       |                           | 2016                         | L                              | X                     | 9-12        |                                                       |         | \$ 83,920                                                                        | \$ 62,940  | 20,980.00                              |                                      |                                      |                                      |
| 37 | Albuquerque | Public Academy for Performing Arts                                                    |                           | 2016                         | L                              | X                     | 6-12        | X                                                     | D       | \$ 271,192                                                                       | \$ 271,192 |                                        |                                      |                                      |                                      |
| 38 | Albuquerque | Robert F. Kennedy Charter Middle/High School                                          |                           | 2016                         | L                              | X                     | 7-12        | X                                                     | D       | \$ 181,792                                                                       | \$ 181,792 |                                        |                                      |                                      |                                      |
| 39 | Albuquerque | Sage Montessori Charter School                                                        |                           | 2017                         | S                              | X                     | K-8         |                                                       |         | \$ 138,001                                                                       | \$ 138,001 |                                        |                                      |                                      |                                      |
| 40 | Albuquerque | School for Integratred Academics and Technologies (SIATech) n/k/a ABQ Charter Academy |                           | 2014                         | L                              | X                     | 9-12        |                                                       |         | \$ 124,705                                                                       | \$ 124,705 |                                        |                                      |                                      |                                      |
| 41 | Albuquerque | South Valley Academy                                                                  |                           | 2015                         | L                              | X                     | 6,7 9-12    | X                                                     | D       | \$ 249,363                                                                       | \$ 171,995 | 77,368.50                              |                                      |                                      |                                      |

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
2014-2015 LEASE ASSISTANCE AWARDS**

|    | District        | School                                                       | Application Received Late | Charter School Renewal Dates | State (S) or Local (L) Charter | Charter (x for "yes") | Grade Level | Charters in Public Building or Exception <sup>3</sup> | Lessor | Maximum Allowable Lease Assist @ \$739.95/PED MEM <sup>2</sup> or Adjusted Lease | Balance    | FY 2015 Q1<br>July 2014 thru Sept 2014 | FY 2015 Q2<br>Oct 2014 thru Dec 2014 | FY 2015 Q3<br>Jan 2015 thru Mar 2015 | FY 2015 Q4<br>Apr 2015 thru Jun 2015 |
|----|-----------------|--------------------------------------------------------------|---------------------------|------------------------------|--------------------------------|-----------------------|-------------|-------------------------------------------------------|--------|----------------------------------------------------------------------------------|------------|----------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| 42 | Albuquerque     | South Valley Preparatory School                              |                           | 2015                         | S                              | X                     | 6-8         |                                                       |        | \$ 91,478                                                                        | \$ 68,609  | 22,869.50                              |                                      |                                      |                                      |
| 43 | Albuquerque     | Southwest Aeronautics, Mathematics and Science Academy       |                           | 2017                         | S                              | X                     | 7-12        | X                                                     | M      | \$ 197,197                                                                       | \$ 197,197 |                                        |                                      |                                      |                                      |
| 44 | Albuquerque     | Southwest Intermediate Learning Center                       |                           | 2015                         | S                              | X                     | 7-8         |                                                       |        | \$ 82,504                                                                        | \$ 82,504  |                                        |                                      |                                      |                                      |
| 45 | Albuquerque     | Southwest Primary Learning Center                            |                           | 2015                         | S                              | X                     | 4-6         |                                                       |        | \$ 77,695                                                                        | \$ 77,695  |                                        |                                      |                                      |                                      |
| 46 | Albuquerque     | Southwest Secondary Learning Center                          |                           | 2015                         | S                              | X                     | 7-12        |                                                       |        | \$ 206,446                                                                       | \$ 206,446 |                                        |                                      |                                      |                                      |
| 47 | Albuquerque     | The Albuquerque Sign Language Academy                        |                           | 2015                         | S                              | X                     | K-8         | X                                                     | C      | \$ 62,945                                                                        | \$ 62,945  |                                        |                                      |                                      |                                      |
| 48 | Albuquerque     | The GREAT Academy                                            |                           | 2017                         | S                              | X                     | 9-12        |                                                       |        | \$ 126,161                                                                       | \$ 126,161 |                                        |                                      |                                      |                                      |
| 49 | Albuquerque     | The International School at Mesa del sol                     |                           | 2017                         | S                              | X                     | K-8         |                                                       |        | \$ 225,685                                                                       | \$ 225,685 |                                        |                                      |                                      |                                      |
| 50 | Albuquerque     | The Montessori Elementary School                             |                           | 2015                         | S                              | X                     | K-8         | Z                                                     | N      | \$ 273,042                                                                       | \$ 273,042 |                                        |                                      |                                      |                                      |
| 51 | Albuquerque     | The New America School                                       |                           | 2019                         | S                              | X                     | 9-12        | Z                                                     | N      | \$ 284,141                                                                       | \$ 284,141 |                                        |                                      |                                      |                                      |
| 52 | Albuquerque     | Tierra Adentro                                               |                           | 2015                         | S                              | X                     | 6-12        |                                                       |        | \$ 140,281                                                                       | \$ 105,210 | 35,070.25                              |                                      |                                      |                                      |
| 53 | Albuquerque     | 21 <sup>st</sup> Century Public Academy                      |                           | 2015                         | L                              | X                     | 5-8         |                                                       |        | \$ 184,050                                                                       | \$ 141,504 | 42,546.00                              |                                      |                                      |                                      |
| 54 | Albuquerque     | William W. & Josephine Dorn Charter Community                |                           | 2017                         | S                              | X                     | K-5         |                                                       |        | \$ 27,378                                                                        | \$ 27,378  |                                        |                                      |                                      |                                      |
| 55 | Aztec           | Mosaic Academy (Land, Gym and Portables)                     |                           | 2014                         | L                              | X                     | K-8         |                                                       |        | \$ 107,700                                                                       | \$ 107,700 |                                        |                                      |                                      |                                      |
| 56 | Carlsbad        | Jefferson Montessori Academy                                 |                           | 2017                         | L                              | X                     | K-12        | X                                                     | D      | \$ 137,843                                                                       | \$ 137,843 |                                        |                                      |                                      |                                      |
| 57 | Central         | Dream Dine' Charter School<br>(No E Occupancy - Draft Lease) |                           | 2019                         | S                              | X                     | K-1         | Z                                                     | N      | \$ 33,298                                                                        | \$ 33,298  |                                        |                                      |                                      |                                      |
| 58 | Cimarron        | Moreno Valley High School                                    |                           | 2017                         | L                              | X                     | 9-12        | Z                                                     | N      | \$ 54,386                                                                        | \$ 40,790  | 13,596.50                              |                                      |                                      |                                      |
| 59 | Clovis          | Choices - Alternative Learning Center                        |                           | 2019                         | L                              | X                     | 7-12        |                                                       |        | \$ 104,799                                                                       | \$ 104,799 |                                        |                                      |                                      |                                      |
| 60 | Deming          | Cesar Chavez Charter High School                             | 7/1/2014                  | 2019                         | L                              | X                     | 9-12        | X                                                     | D      | \$ 93,308                                                                        | \$ 93,308  |                                        |                                      |                                      |                                      |
| 61 | Espanola        | Carinos de los Ninos Charter School                          |                           | 2016                         | S                              | X                     | 7-12        | X                                                     | D      | \$ 164,269                                                                       | \$ 164,269 |                                        |                                      |                                      |                                      |
| 62 | Espanola        | La Tierra Montessori School of the Arts and Sciences         |                           | 2017                         | S                              | X                     | K-8         | X                                                     | C      | \$ 52,536                                                                        | \$ 52,536  |                                        |                                      |                                      |                                      |
| 63 | Espanola        | McCurdy Charter School                                       |                           | 2017                         | S                              | X                     | K-12        |                                                       |        | \$ 399,203                                                                       | \$ 299,402 | 99,800.73                              |                                      |                                      |                                      |
| 64 | Gadsden         | Anthony Charter School (Land)                                | 6/12/2014                 | 2015                         | S                              | X                     | 7-12        |                                                       | M      | \$ 39,432                                                                        | \$ 29,574  | 9,858.00                               |                                      |                                      |                                      |
| 65 | Gadsden         | Health Sciences Academy                                      |                           | 2020                         | L                              | X                     | 7-12        | Z                                                     | N      | \$ 151,690                                                                       | \$ 113,767 | 37,922.50                              |                                      |                                      |                                      |
| 66 | Gallup          | Middle College High School                                   |                           | 2018                         | L                              | X                     | 10-12       | X                                                     | U      | \$ 17,200                                                                        | \$ 17,200  |                                        |                                      |                                      |                                      |
| 67 | Gallup-McKinley | Uplift Community School                                      |                           | 2017                         | S                              | X                     | K-6         |                                                       |        | \$ 92,400                                                                        | \$ 92,400  |                                        |                                      |                                      |                                      |
| 68 | Jemez Valley    | San Diego Riverside Charter School                           |                           | 2014                         | L                              | X                     | K-8         | X                                                     | T      | \$ 56,678                                                                        | \$ 56,678  |                                        |                                      |                                      |                                      |
| 69 | Jemez Valley    | Walatowa High Charter School                                 | 6/13/2014                 | 2017                         | S                              | X                     | 9-12        | X                                                     | T      | \$ 46,201                                                                        | \$ 46,201  |                                        |                                      |                                      |                                      |
| 70 | Las Cruces      | Alma d'arte Charter HS                                       |                           | 2019                         | S                              | X                     | 9-12        | X,Z                                                   | N      | \$ 141,856                                                                       | \$ 106,392 | 35,464.00                              |                                      |                                      |                                      |
| 71 | Las Cruces      | John Paul Taylor Academy                                     |                           | 2016                         | S                              | X                     | K-8         |                                                       |        | \$ 140,426                                                                       | \$ 105,319 | 35,106.50                              |                                      |                                      |                                      |
| 72 | Las Cruces      | La Academia Dolores Huerta                                   |                           | 2019                         | L                              | X                     | 6-8         |                                                       |        | \$ 109,513                                                                       | \$ 82,134  | 27,378.25                              |                                      |                                      |                                      |
| 73 | Las Cruces      | Las Montanas Charter High School                             |                           | 2019                         | L                              | X                     | 9-12        | Z                                                     | N      | \$ 154,280                                                                       | \$ 154,280 |                                        |                                      |                                      |                                      |
| 74 | Las Cruces      | The New America School-Las Cruces                            |                           | 2017                         | S                              | X                     | 9-12        |                                                       |        | \$ 216,065                                                                       | \$ 162,049 | 54,016.25                              |                                      |                                      |                                      |
| 75 | Los Lunas       | School of Dreams Academy                                     |                           | 2019                         | S                              | X                     | 7-12        |                                                       |        | \$ 274,151                                                                       | \$ 274,151 |                                        |                                      |                                      |                                      |
| 76 | Moriarty        | Estancia Valley Classical Academy                            |                           | 2017                         | S                              | X                     | K-12        | Z                                                     | N      | \$ 249,733                                                                       | \$ 184,525 | 65,208.00                              |                                      |                                      |                                      |
| 77 | Penasco         | La Jicarita Community School                                 |                           | 2017                         | S                              | X                     | K-6         | Z                                                     | N      | \$ 26,638                                                                        | \$ 26,638  |                                        |                                      |                                      |                                      |

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
2014-2015 LEASE ASSISTANCE AWARDS

|    | District                   | School                                          | Application<br>Received Late | Charter<br>School<br>Renewal<br>Dates | State (S)<br>or Local<br>(L)<br>Charter | Charter<br>(x for<br>"yes") | Grade<br>Level | Charters<br>in Public<br>Building<br>or<br>Exception<br>3 | Lessor    | Maximum<br>Allowable Lease<br>Assist @<br>\$739.95/PED<br>MEM <sup>2</sup> or<br>Adjusted Lease | Balance    | FY 2015 Q1<br>July 2014 thru<br>Sept 2014 | FY 2015 Q2<br>Oct 2014 thru<br>Dec 2014 | FY 2015 Q3<br>Jan 2015 thru<br>Mar 2015 | FY 2015 Q4<br>Apr 2015 thru<br>Jun 2015 |
|----|----------------------------|-------------------------------------------------|------------------------------|---------------------------------------|-----------------------------------------|-----------------------------|----------------|-----------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------|------------|-------------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|
| 78 | Questa                     | Red River Valley Charter                        |                              | 2016                                  | S                                       | X                           | PreK-8         | X                                                         | D         | \$ 57,716                                                                                       | \$ 57,716  |                                           |                                         |                                         |                                         |
| 79 | Questa                     | Roots & Wings Community School                  |                              | 2016                                  | L                                       | X                           | K-8            |                                                           |           | \$ 32,558                                                                                       | \$ 32,558  |                                           |                                         |                                         |                                         |
| 80 | Rio Rancho                 | The ASK Academy                                 |                              | 2015                                  | S                                       | X                           | 7-12           |                                                           |           | \$ 163,899                                                                                      | \$ 122,924 | 40,974.75                                 |                                         |                                         |                                         |
| 81 | Roswell                    | Sidney Gutierrez Middle School                  |                              | 2014                                  | L                                       | X                           | 6-8            | X                                                         | M         | \$ 30,547                                                                                       | \$ 22,468  | 8,079.00                                  |                                         |                                         |                                         |
| 82 | Santa Fe                   | Monte de Sol Charter School                     |                              | 2019                                  | L                                       | X                           | 7-12           | Z                                                         | N-LWOP    | \$ 251,070                                                                                      | \$ 188,303 | 62,767.50                                 |                                         |                                         |                                         |
| 83 | Santa Fe                   | New Mexico School for the Arts                  |                              | 2019                                  | S                                       | X                           | 9-12           |                                                           |           | \$ 148,730                                                                                      | \$ 111,547 | 37,182.50                                 |                                         |                                         |                                         |
| 84 | Santa Fe                   | The Academy for Technology & the Classics       |                              | 2015                                  | L                                       | X                           | 7-12           | Z                                                         | N         | \$ 268,972                                                                                      | \$ 201,729 | 67,243.00                                 |                                         |                                         |                                         |
| 85 | Santa Fe                   | The MASTERS Program                             |                              | 2015                                  | S                                       | X                           | 10-12          | X                                                         | U         | \$ 95,477                                                                                       | \$ 95,477  | 27,639.93                                 |                                         |                                         |                                         |
| 86 | Santa Fe                   | Tierra Encantada Charter High School            |                              | 2015                                  | L                                       | X                           | 7-12           | X                                                         | D         | \$ 178,328                                                                                      | \$ 178,328 |                                           |                                         |                                         |                                         |
| 87 | Santa Fe                   | Turquoise Trail Charter School                  |                              | 2015                                  | L                                       | X                           | PK-6           | X                                                         | D         | \$ 324,620                                                                                      | \$ 162,310 |                                           | 162,310.00                              |                                         |                                         |
| 88 | Silver                     | Aldo Leopold High School                        |                              | 2015                                  | S                                       | X                           | 6-12           |                                                           |           | \$ 103,223                                                                                      | \$ 103,223 |                                           |                                         |                                         |                                         |
| 89 | Socorro                    | Cottonwood Valley Charter School                |                              | 2015                                  | L                                       | X                           | K-8            |                                                           |           | \$ 124,219                                                                                      | \$ 93,257  | 30,962.26                                 |                                         |                                         |                                         |
| 90 | Taos                       | Anansi Charter School                           |                              | 2016                                  | L                                       | X                           | K-6            | Y, Z                                                      | N-LWOP    | \$ 85,834                                                                                       | \$ 64,376  | 21,458.50                                 |                                         |                                         |                                         |
| 91 | Taos                       | Taos Academy                                    |                              | 2019                                  | S                                       | X                           | 5-12           |                                                           |           | \$ 129,861                                                                                      | \$ 129,861 |                                           |                                         |                                         |                                         |
| 92 | Taos                       | Taos Integrated School of the Arts              |                              | 2015                                  | S                                       | X                           | K-8            |                                                           |           | \$ 122,832                                                                                      | \$ 122,832 |                                           |                                         |                                         |                                         |
| 93 | Taos                       | Taos International School                       |                              | 2019                                  | S                                       | X                           | K,1 & 6        |                                                           |           | \$ 88,680                                                                                       | \$ 66,510  | 22,170.00                                 |                                         |                                         |                                         |
| 94 | Taos                       | Taos Municipal Charter School                   |                              | 2015                                  | L                                       | X                           | K-8            | Z                                                         | N         | \$ 142,100                                                                                      | \$ 142,100 |                                           |                                         |                                         |                                         |
| 95 | Taos                       | Vista Grande High School                        | 6/9/2014                     | 2017                                  | L                                       | X                           | 9-12           | X                                                         | D         | \$ 54,386                                                                                       | \$ 54,386  |                                           |                                         |                                         |                                         |
| 96 | West Las Vegas             | Rio Gallinas School - Montezuma Street Facility | 6/9/2014                     | 2017                                  | L                                       | X                           | 4-8            | X                                                         | D         | \$ 35,888                                                                                       | \$ 35,888  |                                           |                                         |                                         |                                         |
| 97 | West Las Vegas             | Rio Gallinas School - Socorro Campus            | 6/9/2014                     | 2017                                  | L                                       | X                           | K-8            | X                                                         | D         | \$ 34,800                                                                                       | \$ 34,800  |                                           |                                         |                                         |                                         |
|    |                            |                                                 |                              |                                       |                                         |                             |                |                                                           |           |                                                                                                 |            |                                           |                                         |                                         |                                         |
|    |                            |                                                 |                              |                                       |                                         |                             |                |                                                           |           |                                                                                                 |            |                                           |                                         |                                         |                                         |
|    | <b>TOTAL /<br/>AVERAGE</b> | <b>97</b>                                       |                              |                                       | <b>56</b>                               | <b>97</b>                   |                | <b>57</b>                                                 | <b>52</b> | 14,676,440                                                                                      | 12,476,279 | <b>2,001,994.67</b>                       | <b>225,806.75</b>                       | <b>-</b>                                | <b>-</b>                                |

**NOTES:**

*Shaded rows indicate change in lease amount (blue)*

Total Lease Reimbursements 2,227,801.42

<sup>1</sup> Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

<sup>2</sup> \$700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff  
Based on Commercial Lease Trends, FY15 Year over Year change based on commercial lease trends 0.0%

<sup>3</sup> X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 20

<sup>4</sup>School is scheduled for PEC revocation hearing July 29th

**LESSOR KEY:**

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

**STATISTICS:**

|                                         |        |
|-----------------------------------------|--------|
| # Lease Reimbursements Limited by MEM   | 66     |
| # Lease Reimbursements Limited by Lease | 31     |
| % Actual Lease vs. Reimbursement        | 67.79% |

I. **PSCOC Meeting Date(s):** December 15, 2014

II. **Item Title:** Maintenance Program Status Report

III. **Name of Presenter(s):** Les Martinez, Facilities Maintenance and Operations Support Manager

IV. **Proposed Motion:**

Informational

V. **Executive Summary:**

The New Mexico PSCOC maintenance program has three major functions or components:

1. Facility Information Management System (FIMS) – A software tool to help school districts manage their maintenance programs, currently provided by Schooldude.
2. Preventive Maintenance Plans (PMP) – A written plan based on industry standards, combined with automated schedules and reports using FIMS or other software to manage their operation.
3. Facility Maintenance Assessment Report (FMAR) – Site assessments based on industry and federal building management standards to evaluate how well a site is being maintained and the capital investment protected.

The current status across New Mexico Schools

- o FIMS usage -68.5% of district use FIMS effectively down 3.66 % percentage points from last quarter's 72.16% .
- o PM plan currency-51.65% of the districts have a current PM plan down 14.28% percentage points from last quarter (65.93%)
- o FMAR average score – 59.14% (where 70% is 'passing') no change.
- o Total FMARs completed to date –652, up from 646. This is 88% of the total 734 school building baseline.

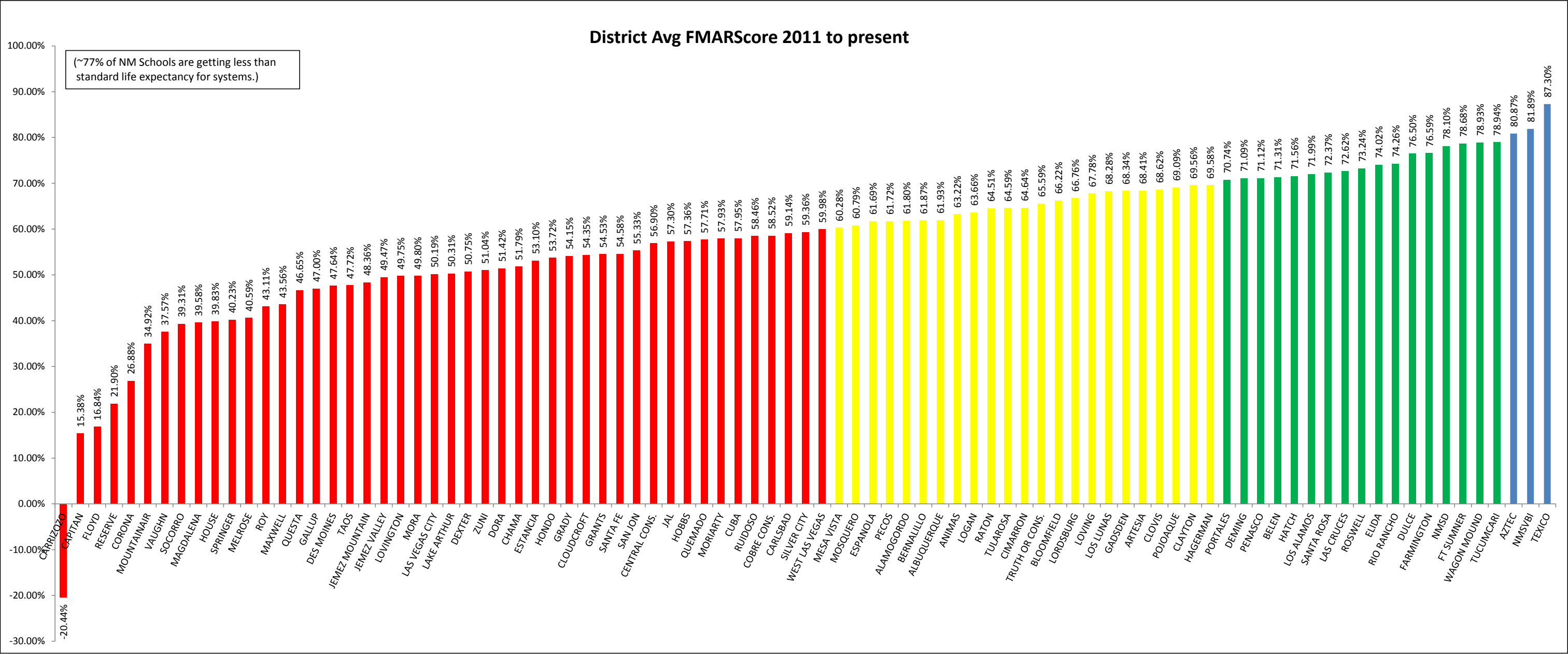
## Maintenance Program Status 11-14-2014

| District_Name  | Plan_Status | Last Update | MD Score | PMD Score | UD Score | District Avg FMAR Score 2011 to present | District Using M <sup>3</sup> | Energy Management Plan | Schedules Running | Schedule Types | PM Completion Goal > 80% | PM Cost Ratio Goal > 10% | Backlog Percentage Goal < 25% | Transaction Percentage |
|----------------|-------------|-------------|----------|-----------|----------|-----------------------------------------|-------------------------------|------------------------|-------------------|----------------|--------------------------|--------------------------|-------------------------------|------------------------|
| ALAMOGORDO     | NOT UPDATED | 8/27/2013   | 2.5      | 2         | 2        | 61.80%                                  | Training                      | Yes                    | 118               | 15             | 95.08%                   | 6.31%                    | 11.27%                        | 199.45%                |
| ALBUQUERQUE    | CURRENT     | 8/1/2014    | 2.5      | 1.75      | 3        | 61.93%                                  | Yes                           | Yes                    | 5479              | 52             | 79.10%                   | 16.00%                   | 13.45%                        | 165.93%                |
| ANIMAS         | CURRENT     | 12/31/2013  | 2        | 2.75      | 2        | 63.22%                                  |                               |                        | 37                | 12             | 100.00%                  | 39.51%                   | 7.33%                         | 116.38%                |
| ARTESIA        | CURRENT     | 11/12/2014  | 1.75     | 2.5       | 2        | 68.41%                                  |                               |                        | 46                | 10             | 100.00%                  | 0.00%                    | 2.09%                         | 0.00%                  |
| AZTEC          | CURRENT     | 11/8/2013   | 3        | 2         | 2        | 80.87%                                  | Yes                           | No                     | 265               | 24             | 79.83%                   | 10.32%                   | 13.14%                        | 119.85%                |
| BELEN          | CURRENT     | 12/31/2013  | 2.5      | 1.75      | 2        | 71.31%                                  | Yes                           |                        | 134               | 14             | 79.61%                   | 1.00%                    | 10.84%                        | 63.29%                 |
| BERNALILLO     | CURRENT     | 4/8/2014    | 2.5      | 2         | 2        | 61.87%                                  | Yes                           |                        | 110               | 13             | 89.32%                   | 25.85%                   | 6.02%                         | 150.56%                |
| BLOOMFIELD     | CURRENT     | 12/31/2013  | 2        | 2         | 2        | 66.22%                                  |                               |                        | 169               | 25             | 74.17%                   | 43.62%                   | 26.77%                        | 135.29%                |
| CAPITAN        | CURRENT     | 4/28/2014   | 1.25     | 1.5       | 3        | 15.38%                                  |                               |                        | 11                | 7              | 9.09%                    | 0.00%                    | 114.71%                       | 0.00%                  |
| CARLSBAD       | CURRENT     | 12/31/2013  | 1.5      | 1.5       | 1        | 59.14%                                  |                               |                        | 113               | 8              | 74.57%                   | 18.55%                   | 29.22%                        | 91.77%                 |
| CARRIZOZO      | NOT UPDATED | 3/1/2012    | 1.25     | 1.75      | 1        | -20.44%                                 |                               |                        | 13                | 11             | 0.00%                    | 0.00%                    | 150.00%                       | 0.00%                  |
| CENTRAL CONS.  | NOT UPDATED | 9/18/2013   | 2.25     | 1.75      | 2        | 56.90%                                  | Yes                           | Yes                    | 426               | 30             | 75.98%                   | 6.00%                    | 18.22%                        | 98.35%                 |
| CHAMA          | CURRENT     | 11/12/2013  | 2        | 2         | 2        | 51.79%                                  |                               |                        | 44                | 16             | 47.00%                   | 57.66%                   | 86.25%                        | 107.50%                |
| CIMARRON       | NOT UPDATED | 9/6/2006    | 1        | 1         | 2        | 64.64%                                  |                               |                        | 0                 | 0              | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| CLAYTON        | CURRENT     | 4/15/2014   | 1.5      | 1.5       | 1        | 69.56%                                  |                               |                        | 14                | 8              | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| CLOUDCROFT     | NOT UPDATED | 3/23/2012   | 1.5      | 1.5       | 2        | 54.35%                                  |                               |                        | 19                | 9              | 41.18%                   | 3.53%                    | 28.95%                        | 14.91%                 |
| CLOVIS         | CURRENT     | 12/31/2013  | 2.25     | 2         | 2        | 68.62%                                  | Training                      | Yes                    | 268               | 16             | 99.52%                   | 11.11%                   | 5.79%                         | 185.33%                |
| COBRE CONS.    | NOT UPDATED | 4/19/2013   | 1.5      | 1.5       | 2        | 58.52%                                  |                               |                        | 44                | 6              | 33.75%                   | 13.08%                   | 42.06%                        | 48.24%                 |
| CORONA         | NOT UPDATED | 8/13/2010   | 1        | 1.5       | 1        | 26.88%                                  |                               |                        | 5                 | 4              | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| CUBA           | CURRENT     | 5/28/2014   | 1.5      | 2         | 2        | 57.95%                                  |                               |                        | 21                | 10             | 47.22%                   | 100.00%                  | 59.02%                        | 93.44%                 |
| DEMING         | NOT UPDATED | 5/9/2013    | 1.75     | 2         | 2        | 71.09%                                  |                               |                        | 469               | 14             | 88.12%                   | 38.07%                   | 38.94%                        | 112.52%                |
| DES MOINES     | NOT UPDATED | 6/12/2012   | 1        | 1.5       | 2        | 47.64%                                  |                               |                        | 3                 | 2              | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| DEXTER         | NOT UPDATED | 8/27/2009   | 1.5      | 1.75      | 2        | 50.75%                                  |                               |                        | 23                | 10             | 52.63%                   | 14.80%                   | 61.17%                        | 98.06%                 |
| DORA           | NOT UPDATED | 6/26/2012   | 1.5      | 1.75      | 2        | 51.42%                                  |                               |                        | 99                | 26             | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| DULCE          | NOT UPDATED | 7/3/2012    | 0        | 0         | 0        | 76.50%                                  | Training                      |                        | 0                 | 0              | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| ELIDA          | NOT UPDATED | 6/26/2012   | 1.5      | 1.75      | 2        | 74.02%                                  |                               |                        | 65                | 21             | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| ESPANOLA       | CURRENT     | 1/15/2014   | 2        | 1.5       | 2        | 61.69%                                  | Training                      |                        | 66                | 9              | 83.33%                   | 9.00%                    | 51.72%                        | 183.91%                |
| ESTANCIA       | CURRENT     | 5/12/2014   | 1.75     | 2.5       | 2        | 53.10%                                  |                               |                        | 58                | 9              | 100.00%                  | 43.01%                   | 27.42%                        | 217.20%                |
| EUNICE         | NOT UPDATED | 1/1/2011    | 1.75     | 2         | 1        |                                         |                               |                        | 17                | 4              | 87.50%                   | 0.00%                    | 1.24%                         | 0.10%                  |
| FARMINGTON     | CURRENT     | 12/18/2013  | 2.25     | 1.75      | 2        | 76.59%                                  | Yes                           |                        | 1314              | 41             | 89.79%                   | 3.69%                    | 8.66%                         | 129.70%                |
| FLOYD          | NOT UPDATED | 3/28/2012   | 1.5      | 1.75      | 2        | 16.84%                                  |                               |                        | 43                | 23             | 0.00%                    | 0.00%                    | 248.84%                       | 2.33%                  |
| FT SUMNER      | NOT UPDATED | 6/26/2012   | 2        | 2.25      | 2        | 78.68%                                  |                               |                        | 132               | 24             | 87.96%                   | 0.00%                    | 10.60%                        | 71.85%                 |
| GADSDEN        | CURRENT     | 11/7/2014   | 3        | 1.75      | 3        | 68.34%                                  | Yes                           |                        | 639               | 17             | 82.32%                   | 7.50%                    | 17.34%                        | 141.81%                |
| GALLUP         | CURRENT     | 3/4/2014    | 2.75     | 1.75      | 2        | 47.00%                                  | Yes                           |                        | 162               | 8              | 57.92%                   | 28.32%                   | 20.91%                        | 132.69%                |
| GRADY          | NOT UPDATED | 6/26/2012   | 1.5      | 1.75      | 2        | 54.15%                                  |                               |                        | 61                | 17             | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| GRANTS         | CURRENT     | 5/2/2014    | 2.5      | 1.75      | 2        | 54.53%                                  | Yes                           |                        | 85                | 10             | 83.21%                   | 8.24%                    | 23.16%                        | 165.96%                |
| HAGERMAN       | CURRENT     | 3/25/2014   | 1.75     | 1.5       | 2        | 69.58%                                  |                               |                        | 37                | 5              | 17.65%                   | 16.50%                   | 73.29%                        | 67.81%                 |
| HATCH          | CURRENT     | 4/4/2014    | 1.75     | 1.5       | 2        | 71.56%                                  |                               |                        | 33                | 4              | 64.56%                   | 1.53%                    | 29.78%                        | 180.00%                |
| HOBBS          | CURRENT     | 1/27/2014   | 2        | 1.75      | 3        | 57.36%                                  | Training                      | Yes                    | 151               | 22             | 89.06%                   | 11.55%                   | 41.68%                        | 101.73%                |
| HONDO          | NOT UPDATED | 10/5/2010   | 1.5      | 1.75      | 2        | 53.72%                                  |                               |                        | 22                | 13             | 2.54%                    | 0.00%                    | 668.42%                       | 0.00%                  |
| HOUSE          | NOT UPDATED | 6/26/2012   | 1.5      | 1.75      | 2        | 39.83%                                  |                               |                        | 50                | 18             | 0.00%                    | 0.00%                    | 0.00%                         | 0.00%                  |
| JAL            | NOT UPDATED | 3/1/2006    | 1.25     | 1.75      | 1.5      | 57.30%                                  |                               |                        | 10                | 10             | 0.00%                    |                          | 0.00%                         | 0.00%                  |
| JEMEZ MOUNTAIN | NOT UPDATED | 2/25/2010   | 1.75     | 2.5       | 2        | 48.36%                                  |                               |                        | 25                | 11             | 100.00%                  | 0.00%                    | 1.64%                         | 52.46%                 |
| JEMEZ VALLEY   | CURRENT     | 4/3/2014    | 1.75     | 1.5       | 2        | 49.47%                                  |                               |                        | 14                | 5              | 62.96%                   | 0.00%                    | 11.24%                        | 3.75%                  |
| LAKE ARTHUR    | NOT UPDATED | 6/1/2008    | 1.25     | 1.5       | 1        | 50.31%                                  |                               |                        | 13                | 9              | 0.00%                    |                          | 0.00%                         | 0.00%                  |
| LAS CRUCES     | CURRENT     | 12/31/2013  | 2        | 1.75      | 2        | 72.62%                                  | Training                      | Yes                    | 343               | 21             | 0.96%                    | 5.21%                    | 64.89%                        | 106.31%                |
| LAS VEGAS CITY | CURRENT     | 10/2/2014   | 1.75     | 1.5       | 2        | 50.19%                                  |                               |                        | 51                | 8              | 57.14%                   | 3.38%                    | 55.15%                        | 41.20%                 |
| LOGAN          | CURRENT     | 10/3/2014   | 1.5      | 1.75      | 2        | 63.66%                                  |                               |                        | 54                | 19             | 9.52%                    | 0.00%                    | 1075.00%                      | 0.00%                  |
| LORDSBURG      | NOT UPDATED | 8/23/2013   | 1.75     | 1.75      | 2        | 66.76%                                  |                               |                        | 91                | 17             | 78.26%                   | 13.02%                   | 9.63%                         | 97.78%                 |
| LOS ALAMOS     | CURRENT     | 7/10/2014   | 2.25     | 1.75      | 2.5      | 71.99%                                  | Yes                           | Yes                    | 120               | 19             | 80.26%                   | 15.02%                   | 14.49%                        | 188.13%                |
| LOS LUNAS      | CURRENT     | 7/2/2014    | 2.25     | 2.5       | 2        | 68.28%                                  | Yes                           | Yes                    | 323               | 16             | 98.07%                   | 4.00%                    | 4.52%                         | 201.60%                |
| LOVING         | NOT UPDATED | 10/31/2010  | 2        | 2.25      | 2        | 67.78%                                  |                               |                        | 44                | 13             | 100.00%                  | 31.50%                   | 4.38%                         | 101.25%                |

Maintenance Program Status 11-14-2014

| District_Name  | Plan_Status | Last Update | MD Score | PMD Score | UD Score | District Avg FMARScore 2011 to present | District Using M³ | Energy Management Plan | Schedules Running | ScheduleTypes | PMCompletion Goal > 80% | PM CostRatio Goal > 10% | Backlog Percentage Goal < 25% | Transaction Percentage |
|----------------|-------------|-------------|----------|-----------|----------|----------------------------------------|-------------------|------------------------|-------------------|---------------|-------------------------|-------------------------|-------------------------------|------------------------|
| LOVINGTON      | NOT UPDATED | 2/24/2010   | 2.25     | 1.75      | 1        | 49.75%                                 | Training          |                        | 87                | 11            | 76.27%                  | 17.02%                  | 14.39%                        | 140.84%                |
| MAGDALENA      | NOT UPDATED | 11/2/2005   | 1.75     | 2.25      | 2        | 39.58%                                 |                   |                        | 5                 | 4             | 100.00%                 | 1.20%                   | 16.99%                        | 153.88%                |
| MAXWELL        | NOT UPDATED | 8/30/2010   | 1.25     | 1.5       | 2        | 43.56%                                 |                   |                        | 9                 | 7             | 0.00%                   | 0.00%                   | 0.00%                         | 0.00%                  |
| MELROSE        | NOT UPDATED | 6/26/2012   | 1.75     | 2.25      | 2        | 40.59%                                 |                   |                        | 135               | 17            | 84.69%                  | 0.00%                   | 12.41%                        | 77.24%                 |
| MESA VISTA     | CURRENT     | 12/31/2013  | 1.5      | 1.5       | 2        | 20.23%                                 |                   |                        | 22                | 9             | 28.33%                  | 0.00%                   | 246.91%                       | 16.05%                 |
| MORA           | NOT UPDATED | 10/31/2010  | 1        | 1.25      | 2        | 49.80%                                 |                   |                        | 0                 | 0             | 0.00%                   | 0.00%                   | 0.00%                         | 0.00%                  |
| MORIARTY       | CURRENT     | 5/9/2014    | 2        | 1.75      | 2        | 57.93%                                 |                   |                        | 151               | 19            | 30.84%                  | 0.74%                   | 70.48%                        | 126.40%                |
| MOSQUERO       | NOT UPDATED | 10/31/2010  | 1.25     | 1.5       | 1        | 60.79%                                 |                   |                        | 9                 | 8             | 0.00%                   | 0.00%                   | 0.00%                         | 0.00%                  |
| MOUNTAINAIR    | CURRENT     | 5/14/2014   | 1.75     | 1.75      | 2        | 34.92%                                 |                   |                        | 41                | 8             | 100.00%                 | 0.00%                   | 9.09%                         | 28.79%                 |
| NMSD           | CURRENT     | 5/14/2014   | 2        | 2         | 2        | 78.10%                                 |                   |                        | 54                | 5             | 99.42%                  | 31.77%                  | 2.12%                         | 115.29%                |
| NMSBVI         | CURRENT     | 2/25/2014   | 2.75     | 2.25      | 2        | 81.89%                                 |                   |                        | 95                | 13            | 97.65%                  | 39.75%                  | 5.19%                         | 123.35%                |
| PECOS          | CURRENT     | 5/20/2014   | 1.5      | 2         | 1        | 61.72%                                 |                   |                        | 27                | 12            | 56.25%                  | 42.37%                  | 76.60%                        | 65.96%                 |
| PENASCO        | CURRENT     | 12/31/2013  | 1.75     | 1.5       | 1.5      | 71.12%                                 |                   |                        | 36                | 9             | 63.96%                  | 8.89%                   | 77.07%                        | 235.61%                |
| POJOAQUE       | CURRENT     | 12/31/2013  | 2.25     | 1.75      | 2        | 69.09%                                 | Yes               |                        | 36                | 11            | 66.07%                  | 17.73%                  | 26.17%                        | 144.35%                |
| PORTALES       | NOT UPDATED | 9/21/2005   | 1.75     | 1.5       | 2        | 70.74%                                 |                   |                        | 21                | 7             | 41.86%                  | 6.80%                   | 24.48%                        | 95.19%                 |
| QUEMADO        | NOT UPDATED | 10/1/2006   |          |           |          | 57.71%                                 |                   |                        |                   |               |                         |                         |                               | 0.00%                  |
| QUESTA         | NOT UPDATED | 5/13/2013   | 2.25     | 2         | 2        | 25.24%                                 |                   |                        | 67                | 18            | 94.18%                  | 45.27%                  | 4.69%                         | 114.85%                |
| RATON          | CURRENT     | 10/20/2013  | 2.25     | 2.5       | 2        | 64.51%                                 |                   |                        | 89                | 22            | 98.68%                  | 9.48%                   | 24.86%                        | 133.33%                |
| RESERVE        | NOT UPDATED | 9/13/2013   | 1.5      | 1         | 2        | 21.90%                                 |                   |                        | 0                 | 0             | 0.00%                   | 0.00%                   | 0.00%                         | 120.31%                |
| RIO RANCHO     | CURRENT     | 7/14/2014   | 2.25     | 2         | 2        | 74.26%                                 |                   | Yes                    | 434               | 31            | 78.45%                  | 28.13%                  | 24.97%                        | 170.52%                |
| ROSWELL        | NOT UPDATED | 10/15/2012  | 3        | 2         | 3        | 73.24%                                 | Yes               | Yes                    | 669               | 36            | 88.91%                  | 47.95%                  | 8.60%                         | 129.40%                |
| ROY            | NOT UPDATED | 8/30/2010   | 1.75     | 1.25      | 1        | 43.11%                                 |                   |                        | 0                 | 0             | 0.00%                   | 0.00%                   | 20.00%                        | 1.33%                  |
| RUIDOSO        | CURRENT     | 7/8/2014    | 2.25     | 1.75      | 2        | 58.46%                                 |                   |                        | 38                | 11            | 53.33%                  | 0.53%                   | 22.99%                        | 228.83%                |
| SAN JON        | NOT UPDATED | 11/28/2011  | 2.25     | 2.75      | 2        | 55.33%                                 |                   |                        | 130               | 22            | 100.00%                 | 31.12%                  | 11.26%                        | 134.44%                |
| SANTA FE       | NOT UPDATED | 9/10/2010   | 2        | 1.25      | 3        | 54.58%                                 |                   | Yes                    | 219               | 13            | 8.97%                   | 1.00%                   | 23.69%                        | 158.40%                |
| SANTA ROSA     | CURRENT     | 4/7/2014    | 1.5      | 1.5       | 2        | 72.37%                                 |                   | Yes                    | 19                | 6             | 53.13%                  | 0.00%                   | 34.97%                        | 4.91%                  |
| SILVER CITY    | NOT UPDATED | 10/24/2011  | 1.75     | 1.75      | 1        | 59.36%                                 |                   |                        | 101               | 20            | 12.50%                  | 3.50%                   | 26.67%                        | 95.76%                 |
| SOCORRO        | CURRENT     | 3/4/2014    | 2.5      | 2.25      | 2        | 39.31%                                 | Yes               |                        | 163               | 21            | 96.17%                  | 51.12%                  | 4.13%                         | 174.03%                |
| SPRINGER       | NOT UPDATED | 9/27/2010   | 1        | 1.5       | 1        | 40.23%                                 |                   |                        | 1                 | 1             | 0.00%                   | 0.00%                   | 0.00%                         | 0.00%                  |
| TAOS           | CURRENT     | 10/6/2014   | 2        | 1.5       | 1        | 47.72%                                 |                   |                        | 39                | 8             | 21.43%                  | 0.00%                   | 124.29%                       | 102.86%                |
| TATUM          | NOT UPDATED | 2/17/2010   | 1.5      | 1.75      | 1        |                                        |                   |                        | 25                | 15            | 0.00%                   | 0.00%                   | 0.00%                         | 0.00%                  |
| TEXICO         | NOT UPDATED | 6/26/2012   | 2.25     | 2.25      | 2        | 87.30%                                 |                   |                        | 102               | 26            | 96.83%                  | 36.00%                  | 11.16%                        | 119.74%                |
| TRUTH OR CONS. | NOT UPDATED | 5/1/2013    | 2        | 1.5       | 1.5      | 65.59%                                 | Training          |                        | 27                | 5             | 26.19%                  | 14.00%                  | 115.19%                       | 100.00%                |
| TUCUMCARI      | CURRENT     | 9/12/2014   | 2        | 2         | 1.5      | 78.94%                                 |                   |                        | 131               | 25            | 86.15%                  | 67.00%                  | 9.63%                         | 65.60%                 |
| TULAROSA       | NOT UPDATED | 10/1/2013   | 2        | 1.5       | 1        | 64.59%                                 | Training          |                        | 38                | 9             | 79.59%                  | 10.00%                  | 11.82%                        | 136.36%                |
| VAUGHN         | CURRENT     | 3/21/2014   | 1.25     | 1.75      | 2        | 37.57%                                 |                   |                        | 3                 | 2             | 100.00%                 | 0.00%                   | 27.03%                        | 97.30%                 |
| WAGON MOUND    | CURRENT     | 10/27/2014  | 1.75     | 2         | 2.5      | 78.93%                                 |                   |                        | 23                | 13            | 17.24%                  | 27.00%                  | 72.22%                        | 68.52%                 |
| WEST LAS VEGAS | CURRENT     | 10/9/2014   | 1.75     | 1.5       | 0        | 59.98%                                 | Training          |                        | 86                | 8             | 25.27%                  | 0.00%                   | 113.24%                       | 45.30%                 |
| ZUNI           | CURRENT     | 12/18/2013  | 1.75     | 1.75      | 1.5      | 51.04%                                 |                   |                        | 59                | 17            | 45.71%                  | 10.00%                  | 39.35%                        | 96.75%                 |

|                |                   |                  |        |        |        |        |        |
|----------------|-------------------|------------------|--------|--------|--------|--------|--------|
|                |                   |                  | 59     | 60     | 68     | 59.14% | Median |
| Topic          | Threshold         |                  | 32     | 31     | 23     | 57.09% | Mean   |
| PM Plans       | Updated Annually  | % Users          | 64.84% | 65.93% | 74.73% |        |        |
| FIMS Score     | Greater than 1.5  | % Non-Users      | 35.16% | 34.07% | 25.27% |        |        |
| FMAR Score     | Greater than 70%  | % Current PM     | 51.65% |        |        |        |        |
| Schedule Types | Greater than 10   | % Not Updated PM | 48.35% |        |        |        |        |
| PM Completion  | Greater than 80%  |                  |        |        |        |        |        |
| PM Cost Ratio  | Greater than 10%  |                  |        |        |        |        |        |
| Backlog %      | Less than 25%     |                  |        |        |        |        |        |
| Transaction %  | Greater than 100% |                  |        |        |        |        |        |



Mean- 57.09%  
Median- 59.14%  
Number of Districts- 89  
Number of Schools- 645  
80% of the Basline Completed

**OUTSTANDING:** Maintenance activities demonstrate a highly focused and goal driven supported maintenance culture. Facility conditions are exceptionally good and clearly noticeable (Merriam-Webster). Maintenance Rating: 90.1% to 100%.

**GOOD:** Maintenance activities demonstrate a focused and supported maintenance program. Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality. (Merriam-Webster). Maintenance Rating: 80.1% to 90%.

**SATISFACTORY:** Maintenance activities demonstrate a sufficient maintenance program which is sufficient to meet the demand or requirement; adequate or suitable; acceptable (Source: Dictionary.com). Maintenance Rating: 70.1% to 80%.

**MARGINAL:** Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. (Source: Merriam-Webster). Maintenance Rating: 60.1% to 70%.

**POOR:** Maintenance activities are poor and demonstrate a need for immediate improvement as systems, safety and the environment are at risk for failure. Activities are less than adequate; inferior in quality or value (Source: Merriam-Webster). Maintenance Rating: 60% and below.

I. **PSCOC Meeting Date(s):** December 15, 2014

II. **Item Title:** Broadband Deficiencies Correction Program Status Report

III. **Name of Presenter(s):** Ovidiu Viorica, Broadband Project Manager

IV. **Proposed Motion:**

Informational

V. **Executive Summary:**

We are making progress in the development of the project, with assistance and support from partner agencies PED and DoIT, and from school districts.

We are under contract with HP Enterprise - Network Consulting for the Phase 1A of the program. The agreement was reviewed by DoIT, PED and analysts during the regular coordination meetings we have scheduled.

The workshop to develop the school networks survey and assessment methodology took place last week. We had very good participation of technical experts from HP, DoIT and several school districts: Estancia Municipal Schools, Los Alamos Public Schools, Santa Fe Public Schools and Albuquerque Public Schools. All the participants were very excited about the opportunities presented by this program and were actively involved in the process of developing the assessment methodology.

The existing broadband infrastructure capacities, availability, and costs are required to develop options for the upgrades. PSFA is working to find contractors with expertise in the area of existing broadband infrastructure, as well as providers who will share this information.

The Pilot project - network assessment and measurement at the Estancia Campus - is expected to be completed as scheduled. PSFA completed an internal site visit and we are working with DoIT to gather information about the broadband access beyond the point of demarcation, on the Internet Service Providers side. HP started the initial steps associated with the assessment.

GIS may be used to develop a platform to allow data and information to more easily be crunched into options and cost comparisons. PSFA will research system capabilities and data required with EDAC and DoIT.

PSFA is ready to advertise the open positions for the BDCP as soon as the DFA approval is obtained. The positions are Project Coordinator (Administrative), two Project Managers and one Network Engineer. Once advertised, it could take sixty days or more to fill the positions.



**VI. Next PSCOC Meeting – Proposed for January 15, 2015**

**VII. Public Comments**

**VIII. Adjourn**