

# **PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**

**December 21, 2016 – 8:30 AM**

**STATE CAPITOL BUILDING, ROOM 317**

**SANTA FE, NEW MEXICO**

**I. Call to Order -- Mr. David Abbey, Chair**

- A. Approval of Agenda \*
- B. Correspondence
- C. Approval of Minutes – November 26, 2016 \*

(\*Denotes potential action by the PSCOC)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL**

**AGENDA**

**December 21, 2016 – 8:30 AM**

**State Capitol Building, Room 317, Santa Fe, NM**

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(\* Denotes potential action by the PSCOC)

**I. Call to Order -- Mr. David Abbey, Chair**

- A. Approval of Agenda \*
- B. Correspondence
- C. Approval of Minutes – November 10, 2016 \*

**II. Public Comment**

**III. District Presentation – Rio Rancho – Shining Stars Pre-K Facility – Status of Awards & Plan for Facility**

**IV. PSCOC Financial Plan**

- A. PSCOC Financial Plan \*
- B. Recertification of SSTBs \*
- C. Update on Project Closeouts for Potential Reversion

**V. 2016-2017 Awards Cycle**

- A. 2016-2017 Lease Assistance Awards \*

**VI. 2017-2018 Awards Cycle**

- A. 2017-2018 Preliminary wNMCI Ranking \*
- B. 2017-2018 Work Plan/Timeline

**VII. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests**

- A. Española – P12-006 – Velarde ES – Phase 2 Request to Proceed \*
- B. Farmington – P10-003 – Tibbetts MS – Demolition of Old Tibbetts MS \*
- C. Lordsburg – P14-007 – Lordsburg HS – Award Language Change \*
- D. Roswell – P16-003 – Del Norte ES – Phase 1 Request to Proceed, Award Language Change & Out-Year Estimate Update \*
- E. Broadband Deficiencies Correction Program Awards \*

**VIII. Other Business**

- A. Charter Lease Assistance
- B. PSFA Budget Reduction - FY17 and FY18
- C. Succession Plan for PSFA Director \*
- D. Evaluation Form for PSFA Director \*
- E. CID Performance Measures

**IX. Informational**

- A. Broadband Deficiencies Correction Program Status Report
- B. PSCOC Project Status Report
- C. Master Plan Project Status Report
- D. Lease Assistance Status Report
- E. Maintenance Program Status Report
- F. Development of Teacherage Award Criteria/Application
- G. Revised Funding Formula Scenario

**X. Adjourn**

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
SUBCOMMITTEE ASSIGNMENTS**

**PSCOC**

David Abbey, Chair

Pat McMurray, Vice-Chair

**Awards Subcommittee**

Joe Guillen, Chair

Paul Aguilar

Pat McMurray

Rachel Gudgel

**Administration, Maintenance & Standards Subcommittee**

Jessica Kelly, Chair

Raúl Burciaga

Gilbert Peralta

Stephanie Clarke

*David Abbey will serve on subcommittees in the absence of any member or designee.*

**Item No.** I. B.

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Correspondence

**III. Executive Summary (Informational):**

No correspondence at this time.

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL MEETING  
MINUTES  
November 10, 2016  
STATE CAPITOL BUILDING, ROOM 317  
SANTA FE, NEW MEXICO**

**Members Present:** Mr. David Abbey, LFC                      Mr. Paul Aguilar, PED  
                         Mr. Pat McMurray, CID                      Ms. Rachel Gudel, LESC  
                         Mr. Joe Guillen, NMSBA                      Mr. Raul Burciaga, LSC  
                         Mr. Gilbert Peralta, PEC                      Ms. Jessica Kelly, Office of the Governor  
                         Ms. Stephanie Clarke, DFA

1. **Call to Order**—Chair Abbey called the meeting to order at 8:35 A.M.
  - a. **Approval of Agenda**—Chair Abbey asked if there was any objection to the agenda as presented, as there was none the agenda was approved.
  - b. **Correspondence**—There were three items under correspondence; Director Gorrell's retirement letter, a letter from a student at Glenwood ES thanking PSFA for the roof repair and a letter from the Central School District thanking PSFA for conducting the Construction Outlook Forum.
  - c. **Approval of Minutes (July 25, 2016)** - Mr. Guillen moved for Council approval of the September 26, 2016 minutes, subject to technical corrections. Ms. Kelly seconded. Motion carried.
2. **Public Comment**—Ms. Patricia Matthews, Matthews Fox Law Firm, stated she would be commenting on agenda items 6A and 6B which relate to the legal opinion PSFA received on if the Capital Outlay Council should, within their authority, be looking at whether or not leases comply with 22-8B-4.2 NMSA 1978 and whether Council should be giving an opinion on such, and on agenda item 6C regarding standardized leases, noting the long standing concern of whether or not a standardized lease, when trying to negotiate in the commercial market, actually works. Ms. Matthews proposed additional discussion on the concept of having standardized terms that could be adopted and perhaps a cover sheet that would simplify for PSFA its review of these leases and quickly designate in the lease where the items they need to be reviewing would be found.
3. **PSCOC Financial Plan**
  - a. **PSCOC Financial Plan**

Staff presented the executive summary included in the PSCOC notebooks for this item.

Per Subcommittee request, PSCOC Financial Plan Option 3 was presented. This option reflects, side-by-side, the financial plan as it was depicted in September, the financial plan as it stands for November and the option for solvency. Option 3 was put into place after review by DFA, LFC and LESC and recommendations to address SB4 and SB8, which were enacted during special session for PEDs instructional materials and transportation fund.

Ms. Irion reviewed actual changes incorporated. Included for project reversions from SB8 of \$12.4 million and estimated potential project reversions of \$4.2 million. Also included in the financial plan are Lease Assistance Awards with a potential allocation of \$15.6 million for FY17. After review of the financial plan, there is a change to the Broadband Deficiencies Correction Program Awards for FY17; last month's financial plan reflected a need of \$6.8 million, it has been determined this additional expenditure is not required for FY17; however, in out-years FY18-19 under Option 3 \$8 million has been included for FY18 and \$7 million has been included for FY19. Also under the financial plan option is HB219; in the previous financial plan there was \$5 million allocated in FY18-19 for New Mexico Pre-K which has now been removed. The current PSFA operating budget was approved at \$6,039,700; Option 3 includes a reduction to \$5.8 million in FY17 and additional reductions in out-years. Emergency Reserve for Contingency has been reduced to \$1 million for each year in FY17-21. Following discussion during the recent Awards Subcommittee meeting Alamogordo Combined construction funding is being kept in 2018 Q1, there is no delay for the project, however the plan incorporates a \$1.5 million demolition to be moved into 2019 Q3. Another change made to bring the financial plan solvent under Option 3 is to move Clovis Highland ES construction funding. The district is amenable to this change and the project was moved from 2018 Q1 to 2018 Q3. Systems initiative and standards-based awards in FY17-21 are reduced based upon potential funding availability.

Following discussion on HB219, Mr. Abbey suggested it be listed in the last year it is authorized for expenditure. Ms. Gudgel pointed out that Option 3 reflects \$8 million for Broadband which is higher than the scenario presented in Subcommittee; Mr. Abbey asked about the different amounts and Ms. Gudgel replied the material presented at Subcommittee included scenarios with a zero dollar amount versus \$6 million and staff had been asked to come up with a third option in order for Alamogordo to be funded on time. Ms. Clarke stated there was discussion during the AMS Subcommittee on how SB4 funding should be reflected on the financial plan and felt it should not be included in either sources or uses since the awards will not go through the PSCOC.

**MOTION:** Ms. Clarke moved for Council adoption of financial plan Option 3 for solvency. Mr. Aguilar seconded. Motion carried.

**b. Certification of SSTBs**

**Discussion:** The certification is for the upcoming sale in December. The anticipated capacity is \$9,663,000 with a certification need estimated at \$25,082,799. Projects within the certification include: Bernalillo Santo Domingo ES for \$1.5 million; Gallup Lincoln ES for \$4.7 million; Capitan ES/HS for \$1 million; Belen Rio Grande ES for \$9.4 million; NMSBVI Quimby Gymnasium for \$1.7 million; NMSBVI Sacramento Dormitory for \$2.1 million and Systems Initiative for \$3.9 million. Additional lease assistance is also included at \$1 million. Per Ms. Clarke, the exact amount of the supplemental tax note will be known in late December.

**MOTION:** Council approval of the Awards Subcommittee recommendation to adopt the Certification and Resolution to sell SSTBs subject to review by Deputy Secretary Clarke and Chair Abbey verifying the amounts. Since this is a Subcommittee recommendation a second is not required. Motion carried.

**c. Recertification of SSTBs**

**Discussion:** Ms. Irion reviewed the Recertification Reconciliation Worksheet, noting the original certification for long term debt is \$81,011,691. Items pending budgets in SHARE are Mountainair Jr. / Sr. HS for \$8,644,126 and Gallup Lincoln ES for \$9,270,979. The original arbitrage certificate did not include these two projects and the recertification is requested so dollars can be expended.

Mr. Peralta noted the descriptions for Las Cruces HS and Socorro San Antonio ES under Exhibit A are identical and asked Ms. Irion to verify the information and correct.

**MOTION:** Mr. Guillen moved for Council approval of the staff recommendation to adopt the Resolution, Notification and Certification amendment for reauthorization of unexpended bond proceeds as follows: 2015B in the amount of \$17,915,105 to PSCOC award projects totaling \$17,915,105. Ms. Gudgel seconded. Motion carried.

**d. Update on Project Closeouts for Potential Reversion (*informational*)**

**Discussion:** Staff has updated the project closeout spreadsheet with a column indicating final reversions. Of the 209 projects slated for closeout, 58 have been completed. Staff is behind schedule and anticipates completion and a final reversion amount reported to Council in December. Mr. Aguilar expressed displeasure suggesting caution be used when determining deadlines as it doesn't make PSFA look good and gives Council false expectations if they are not met. Ms. Kelly asked Ms. Cano if the \$1.3 million for Atrisco Heritage was pulled out of contingency; Ms. Cano stated the amount reflected is due to the district to complete the closeout and will come from the \$5 million set aside in the financial plan for project closeouts. Ms. Kelly reminded staff during AMS she had requested the amounts spent on emergencies versus contingencies be listed. Ms. Cano clarified the \$1.3 million was neither a project cost overrun or an emergency and was actually a cost within the original project budget allocated for award. Mr. Abbey asked how staff ensures districts are not providing improper receipts; Ms. Cano replied that proof of payment and the associated contractual documents are required.

Ms. Gudgel stated it might be thoughtful to include language in awards that once projects are finished districts have a certain period of time to complete the work for closeout. Ms. Cano stated there is currently a stipulation within the MOU indicating no later than 18 months after substantial completion of construction the financial closeout will be complete. Agreeing 18 months is a long timeframe, Mr. Guillen stated the Awards Subcommittee would be happy to take a look at this and offer ideas to consider on reducing the time for financial closeout. Mr. Abbey requested staff write a guideline and bring to Council in January.

**4. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests**

**a. Espanola – P12-006 – Velarde ES – Phase 2 Request to Proceed**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** The district is seeking Council approval to proceed with the project. The original award, made in July 2011, was for 145 students, grades K-6 with certain adequacy standards variance; project cost to adequacy was \$4,545,645. There was a Phase 1 state match offset and



a Phase 1 district match of \$454,565. The award also included a modification of the previous FY05-06 Alcalde ES award to reduce core capacity to 200 students, grades K-6.

An assessment was recently conducted to determine if the deficient conditions still existed; it was determined conditions had improved slightly per some improvements. Based upon a letter received from parents and students, Mr. Guillen felt staff should reassess the project to ensure the assessment was accurate.

Mr. Eric Martinez, Superintendent, Espanola Public Schools and Mr. Adan Cordova, Facilities Manager, commented that the district is ready to move forward with construction and felt the assessment was done in haste. Referring to the Velarde ES handout, Mr. Martinez stated the original building was built in 1932, with additions made in 1982 and 1992. Though there have been upgrades to the HVAC and roof, both systems are near or at 100% expired. There are concerns with lead based paint and adobe structural issues; in addition, the building is not to adequacy. Mr. Abbey inquired about Alcalde's capacity as it is brand new and located four miles away; Mr. Martinez replied it has capacity of 200 and is currently at 227 students. Upon asking for audience comment, Ms. Leslie Marsh and Ms. Antonia Valdez, Velarde ES employees agreed the renovation was needed adding there were numerous concerns with HVAC, rotting door frames, water fountain issues and swaying exterior walls. Mr. Abbey proposed the Awards Subcommittee revisit this item after additional information is provided.

**MOTION:** Council approval of the Awards Subcommittee recommendation to rescind the unexpended balance of the 2011-2012 award to the Espanola Public Schools for Velarde Elementary School. Any unused portion of the direct appropriation offset of Phase 1 planning and design will apply to a future award.

**AMENDED MOTION:** Mr. Guillen moved to table this item until further information and detail is provided. Ms. Gudgel seconded. Motion carried.

**b. Espanola – P16-002 – Abiquiu ES – Award Language Change and Phase 1 Design Funding**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** The award currently states up to 150 students, the motion reduces the design capacity up to 130 students based on recent enrollment utilization. Additionally the building systems analysis report indicates there is the possibility of a reduction in square footage. The facility currently has nine classroom and for 130 students, only seven classrooms are needed. If classrooms were at capacity the facility could hold 158 students which allows for possible future growth. Mr. Martinez acknowledged the enrollment trends were accurate. Mr. McMurray proposed in order to right size the school that two classrooms be considered above adequacy which the district would then be responsible for the costs to renovate. Mr. Tillotson stated the FMAR was 51% which reflects poor maintenance. Discussions have taken place with the maintenance supervisor; they are progressing with their maintenance plan and are responding to recent FMAR findings in an effort to improve their scores.

**MOTION:** Council approval of the Awards Subcommittee recommendation to amend the 2015-2016 standards-based award to Espanola Public Schools for Abiquiu ES to include Phase 1 planning and design to adequacy for up to 130 students, grades K-6, with an increase in the state share amount of \$135,059 (63%), and a corresponding increase in the local share amount of \$79,321 (37%). Since this is a Subcommittee recommendation a second is not required. Motion carried.

**c. Ruidoso – P15-013 – Nob Hill ES – Phase 2 Request to Proceed**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** The district is offering to use their money to proceed and when Council has funding available the district would be reimbursed the state share they advanced. Ms. Clarke expressed concern as Council is being asked to commit future funds. Ruidoso School Board President Mr. Greg Cory acknowledged the state's financial challenges, noting the state portion is 10% or less. A bond was passed earlier this year to get the project started; the project and scope was designed to save money; classrooms are being consolidated with an existing campus, overhead is being reduced and food services is also being consolidated. Demolition has been slated to commence in December. The district has retained adequate cash reserves and is requesting the project be started as quickly as possible. Ms. Gudgel was concerned about the 2017 Q3 repayment requirement and asked about possible difficulties if Council could not meet that deadline. Superintendent Dr. George Bickert replied the district was comfortable if the state match was delayed to 2017 Q4 or 2018 Q1 as they are not guaranteed to need the money in 2017 Q3. Ms. Gudgel also asked if there were any arbitrage issues with the bonds; Mr. Bickert replied there were none. Ms. Clarke clarified tax exempt proceeds could not be used to pay past expenditures and taxable sponge note proceeds would have to be used.

**MOTION:** Council approval of the Awards Subcommittee recommendation to amend the 2014-2015 standards-based award to Ruidoso Municipal Schools for Nob Hill Elementary to include construction to adequacy for 192, grades Pre-K/K. Based upon current estimates, the district may proceed with construction at 100% district funding at this time with an increase in the total project cost of \$10,177,229. An increase in the state share amount of \$1,111,088 may be released for expenditure in the third quarter of calendar year 2017 pending funding availability and final approval by the PSCOC; at which time the district funding for the project will be reduced by the state share amount. Since this is a Subcommittee recommendation a second is not required. Motion carried.

**d. Silver – P14-024 – Aldo Leopold Charter School – Rescind Award**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** With new leadership at both the charter school and district, Mr. Wayne Sherwood, Executive Director at Aldo Leopold, is hopeful they may be able to identify space at either Western New Mexico University or within the Silver School District. The charter has requested existing funding totaling \$50,000 be left in place for a feasibility study to assist them in exploring their options.

**MOTION:** Council approval of the Awards Subcommittee recommendation to rescind the 2013-2014 standards-based award to Aldo Leopold Charter School. The previously-funded early planning award will remain available for the feasibility study in order to consider new options for the school. Any funding not expended within 18 months will revert to the Public School Capital Outlay Fund. Since this is a Subcommittee recommendation a second is not required. Motion carried.

**e. Broadband Deficiencies Correction Program Awards**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Motion 1 relates to fiber and Category 2 equipment projects recently approved by the E-rate program; Motion 2 relates to a renewal of the E-rate support agreement.

Per Mr. Viorica, the Category 1 fiber project connecting Columbus ES to Deming Central Office is lower than estimated. The project will increase the connection speed available to Columbus ES and reduces the price per megabit. Drawing attention to the list of Category 2 projects, Mr. Viorica indicated Albuquerque, approved at the last Council meeting, had an adjustment to the state match amounting to an increase of \$1,969. Ms. Kelly stated PSFA had estimated \$33 million for fiber project costs; now that USAC has issued their funding commitment letters it appears the costs are significantly less. Mr. Viorica replied the total was approximately \$18 million; according to Ms. Kelly USAC approximates \$23.6 million based on the 471s and suggested they compare notes to ensure they are on the same page. Governor Martinez did send a letter to the CEO of USAC encouraging the expediency of issuing the awards for the districts that had applied for 471. Mr. Abbey inquired how the lower costs affected the financial plan; Mr. Viorica stated it was unknown as the projects are in the development stage; though there is a “not to exceed” amount in place projects listed in the financial plan would be revisited in March 2018 after proposals are received from vendors.

Regarding Motion 2, Mr. Viorica stated this was an agreement procured under an RFP for an E-rate consultant to assist the BDCP Education Initiative for schools that need assistance with the complex E-rate program. The total agreement amount is \$212,089.69 annually. Though the Broadband program is extremely valuable, Ms. Gudgel felt Council needs to be cautious about expectations in terms of future commitments; Mr. Abbey agreed. Upon asking for audience comment on the E-rate program; Ms. Ragen Blankenship, Director of Technology at Deming Public Schools, Mr. Jason Johnson, Executive Director of IT at Albuquerque Public Schools, Ms. Karen Bolander, Executive Director of IT at Rio Rancho Public Schools and Mr. Rusty Rucker, Technology Coordinator at Regional Educational Cooperative #6 all expressed gratitude to have had the E-rate assistance available and added that the program was a great opportunity in meeting future expectations.

Mr. Abbey requested Awards Subcommittee work with staff to revisit the funding formula to ensure we are being equitable in dealing with all needs; keeping in mind the needs of the district, conditions being dealt with and the financial struggles the state faces.

**MOTION 1:** Make Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate approved project amounts to provide the state match for application funding year 2016 to

the districts set out in the Revised State Match columns of the award spreadsheets on pages 2 and 3 of this agenda item for the purposes and up to the amounts specified (see attached). Each allocation is intended to fully complete the project, phase or specified purpose. Since this is a Subcommittee recommendation a second is not required. Motion carried.

and

**MOTION 2:** Make Broadband Deficiencies Correction Program (BDGP) award Not to Exceed \$220,000 to renew the statewide agreement to provide E-rate assistance to all the public schools, to the Broadband Deficiencies Correction Program and to the State E-rate coordinator in order to maximize the amount of federal funding New Mexico public schools receive from the program. Since this is a Subcommittee recommendation a second is not required. Motion carried.

## 5. 2016-2017 Standards-Based Capital Outlay Awards Cycle

### a. 2016-2017 Lease Assistance Awards

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Staff looked at 25 charter schools where 50% awards were made; a number of those schools have since come in to compliance by submitting affidavits or lease amendments to ensure the owner maintains adequacy. The motion requests the adjustment of the awards to 100% for the schools that are in compliance. Of the 25 charter schools, 15 have become compliant; the award for the additional 50% would be \$1,187,775. Ten charters remain non-compliant, however staff continues to receive documentation and will bring additional recommendations in December. The 15 schools requesting approval for award include: The GREAT Academy, New Mexico International School, Nuestros Valores Charter School, Academy of Trades and Technology HS, Six Directions Indigenous School, Corrales International School, The Montessori ES, ACE Leadership HS, Sandoval Academy of Bilingual Education, Mosaic Academy, La Promesa Early Learning Center Charter School, South Valley Preparatory School, Monte del Sol Charter, The ASK Academy and Technology Leadership HS.

Ms. Matthews thanked Ms. Gudgel, Mr. Guillen and the Awards Subcommittee for working with the charter schools

**MOTION:** Council approval of the Awards Subcommittee recommendation to make awards for charter schools previously awarded at 50 percent identified in the attached spreadsheet as compliant with Section 22-8B-4.2 NMSA 1978 and PSCOC documentation requirements at 100 percent of the maximum allowable lease assistance amount. Upon acceptance of awards by charter schools and school districts, the Council authorizes PSFA staff to distribute award amounts quarterly on a reimbursement basis upon receiving proof of lease payments made. The Council authorizes PSFA staff to make reductions to award amounts subject to PED certifying in writing to PSFA that a condition exists that warrants an award adjustment or suspension which may include: school closure, charter revocation, financial violation or irregularities, adjustment to certified attendance numbers (MEM counts), lease termination or amendment. The Council may also authorize reductions if the scheduled attendance does not fully utilize facility, or operational use changes from classroom to non-classroom uses. Since this is a Subcommittee recommendation a second is not required. Motion carried.

**b. 2016-2017 Master Plan Assistance Program Awards**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Of the 20 applications received; 17 were from school districts and 3 were from state-chartered charter schools. The total amount requested, without waivers, is \$451,332.49; there is an estimated budget of \$500,000. Staff recommends no award for two applicants: Espanola as their FMP is valid until 2019 and SAMS as they have not yet been renewed and are not eligible for an award. Staff did not have time to validate the statements of financial position submitted for the 4 waiver requests and determined since awards are due in March a full examination could take place in April on any of the requests.

**MOTION:** Council approval of the Awards Subcommittee recommendation to make the 2016-2017 Facilities Master Plan awards as listed to the districts/state charters up to the estimated amounts specified in the spreadsheet on page 1 of this agenda item. These amounts represent the state share portion of the estimated cost to develop a facility master plan at each of these districts/state charters to the PSFA guidelines and require a corresponding district match as set forth in the current state/local match formula. The four requests for waivers are postponed; based upon execution of contracts for awards and budget availability, waivers for those districts will be considered at the April 2017 PSCOC meeting. Since this is a Subcommittee recommendation a second is not required. Motion carried.

**c. Systems Initiative**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Ms. Diaz reviewed the summary of changes made to the pre-application and scoring criteria. Members expressed concern over the possible 60 point allocation as schools that do not require a reduction of square footage would receive zero points thus changing the maximum allowable they could receive to 50. Extensive discussion ensued on how to adjust the point imbalance. Mr. Abbey clarified the need for schools to be ranked appropriately against each other and proposed schools either get the 60 points as outlined or they get 50 points prorated to 60 by taking their score and multiplying by 1.2.

Mr. Abbey asked how much money was available for the systems initiative this year; Ms. Irion replied with the adoption of Option 3 there is \$10.7 million available. Mr. Abbey asked if there was a sunset on the no waivers and no advances criteria. Per Ms. Cano, the only requirement was that funds be expended within three years of the allocation; Ms. Gudgel added that SB4 removed all limitations for the program. Mr. Abbey proposed there be a one year sunset on no waivers or advances; Mr. Guillen counter proposed a three year sunset on the current application and ranking, and members agreed. Council also agreed to use the prorated version for the 10 points for districts that don't need to reduce space. Staff to bring back to AMS.

**MOTION:** Council approval of the AMS Subcommittee recommendation to approve the 2016 draft systems scoring criteria (page 5) and pre-application (pages 6-18) for ranking Systems Initiative projects, and pending the funding availability, proceed with releasing the pre-application to districts.

**AMENDED MOTION:** Ms. Kelly moved for Council approval of the AMS Subcommittee recommendation to approve the 2016 draft systems scoring criteria (page 5) and pre-application (pages 6-18) for ranking Systems Initiative projects, and pending funding availability, proceed with releasing the pre-application to districts inclusive of a three year sunset on the Systems Initiative rules and inclusive of a 50 point pro-rated scoring criteria. Ms. Clarke seconded. Motion carried.

**d. 2016-2017 Work Plan/Timeline (*informational*)**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Ms. Cano noted potential conflicts for the December 16<sup>th</sup> PSCOC meeting. Following discussion, Council agreed to move the meeting to December 21<sup>st</sup> at 8:30 a.m.

**6. Other Business**

**a. PSCOC Role in Compliance with 22-8B-4.2 NMSA 1978**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** As noted in the executive summary, it is the opinion of staff that Authority has a limited scope of responsibility with respect to leases and lease purchase agreements and it is the charter authorizers who have authority and responsibility for all other assurances of charter school statutory compliance. Ms. Gudgel stated a meeting has been scheduled to further discuss if PSFA and PSCOC are the appropriate groups to do this and felt it was premature to share with the Task Force until further discussion took place. Mr. Aguilar stated the memo was an attorney's opinion of the duties of the PSFA; adding that statutory responsibility for PSFA is to support the PSCOC, not to determine on their own what they should or should not be doing and agreed this should not be shared with Task Force at this time. Ms. Clarke felt a full legal review should take place and commented if the Council and PSFA hired an attorney to advise on certain matters it needs to be understood attorney-client privilege exists and should never be waived without Council approval.

**MOTION:** Council approval of the AMS Subcommittee recommendation to the PSCOOTF to review the PSCOC Role in Compliance with 22-8B-4.2 NMSA 1978 for implementation.

**AMENDED MOTION:** Ms. Gudgel moved to table the motion until further discussion took place. Ms. Clark seconded. Motion carried.

**b. Charter Renewals (*informational*)**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** There are 24 charters pending renewal by PEC. Of the 24, 14 have met requirements under statute. Ms. Matthews commented of the 10 that had not met requirements, there were mistakes regarding the information upon which the determination was made and there is a difference of opinion as to whether or not leases do contain legally sufficient language. Ms. Matthews reiterated when opinions are rendered as to whether an existing lease is sufficiently compliant with statute problems will continue to arise.

**c. Standardized Leases**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Mr. Aguilar, Ms. Matthews, Ms. Fox, and PED general counsel have recently met to discuss lease purchase agreements. There are issues with the pledge and covenant components and work continues on what is considered a substantially approvable template with specifics for different circumstances.

**MOTION:** Council approval of the AMS Subcommittee recommendation to the PSCOOTF to review for implementation a requirement that all charter schools that receive lease assistance, use the PSCOC approved Standardized leases for Lease Agreements and Lease Purchase Agreements.

**AMENDED MOTION:** Ms. Kelly moved to table this discussion until the December PSCOC. Mr. Aguilar seconded. Motion carried.

**d. FY16 Annual Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Ms. Gudgel asked if the annual report went through formal edits; Ms. McEuen stated staff has edited it multiple times and authors have reviewed their articles however it has not gone through a professional editor.

**MOTION:** Council approval of the AMS Subcommittee recommendation to delegate final approval, authorization to print and distribute the FY2016 Annual Report to LCS Director Burciaga. Since this is a Subcommittee recommendation a second is not required. Motion carried.

**e. Maintenance Cost Codes**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** During the AMS Subcommittee, items were reviewed regarding maintenance cost codes with some reviewed by PED regarding the potential implementation within the current system. Ms. Irion stated there are some cost constraints with regard to the OBMS System as this would require some reporting functions be changed within the reporting mechanism. Ms. Kelly stated this was intended to be an informational item and not an action item.

**MOTION:** Council approval of the AMS Subcommittee recommendation to the PSCOOTF to review the maintenance cost codes for implementation.

**AMENDED MOTION:** Ms. Kelly moved to table this discussion. Mr. Aguilar seconded. Motion carried.

**f. Ben Lujan Maintenance Achievement Awards (*informational*)**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** PSFA recognized 11 districts for their performance in maintenance and operations. Superintendents and board members also had the opportunity to award their individual staff for maintenance and custodial services. Mr. Tillotson thanked Mr. Burciaga for being the keynote speaker during the awards luncheon.

**g. PSCOC Subcommittee Meetings**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** The issue is whether or not subcommittees should be open meetings. Ms. Clarke's understanding is if a subcommittee is delegated authority to take final action the meeting should be open however, if the subcommittee is making a recommendation to Council then it does not have to be open. Ms. Gudgel added if there are discussions that directly impact certain people and they ask to attend they should be allowed to do so. Mr. Abbey suggested that the determination of an open or closed subcommittee meeting would be a discretion of the Chair of each subcommittee.

**h. Succession Plan for PSFA Director**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**Discussion:** Ms. Sawyer is working on a job description, and advertisements will be placed in January with various outlets and a selection committee will review applications to determine the top three for interviews. Mr. Guillen stated it would be helpful if the timeline indicated which items were to fall under executive session and recommended the full Council be involved in the process of identifying a new executive director. Discussion ensued on the timeline and Council's involvement; Mr. Abbey proposed the AMS Subcommittee members be the selection committee and Council's involvement should include reviewing the list of all applicants at some point. AMS will make a recommendation on the top three candidates to interview. Another matter to consider is a possible terminal leave payout; Mr. Abbey suggested this be dealt with in budget projection.

**7. Informational**

**a. Broadband Deficiencies Correction Program Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**b. PSCOC Project Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.

Mr. Abbey asked about Albuquerque Arroyo del Oso ES, Ms. Viscarra stated the district is working to decide on how to move forward. A feasibility study has been done and staff anticipates they will request an awards language change in January.

**c. Master Plan Project Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**d. Lease Assistance Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.



Based upon Council action, there are now 93 compliant schools for a total of \$15,099,589.

**e. Maintenance Program Status Report**

Staff presented the executive summary included in the PSCOC notebooks for this item.

**f. FY17 PSFA Budget Projection and Personnel Update**

Staff presented the executive summary included in the PSCOC notebooks for this item.

Per Ms. Sawyer, the agency looks to revert approximately \$321,000 for FY17 with \$319,000 coming from personnel services and employee benefits.

Ms. Gudgel stated in the adopted financial plan the budget was changed from \$6 million to \$5.8 million and, referring to the pending positions listed in the executive summary, asked if the \$321,000 anticipates those positions being filled; Ms. Irion stated it does not. Mr. Abbey clarified by adopting the financial plan at \$5.8 million; it was a guidance for lower spending, not necessarily a directive to submit a revised budget. Mr. Aguilar disagreed as every agency has been asked to take a cut. Ms. Clarke agreed there was no formal action to reduce the budget but did feel it was warranted and reminded members the financial plan calls for a one-step phased-down budget over remaining years. Ms. Irion reminded members of the need to incorporate any overlap for the departure of the executive director.

**8. Executive Session**

**MOTION:** Ms. Kelly moved for Council approval to adjourn to executive session pursuant to the Open Meetings Act NMSA 1978, 10-15-1(H)(2) for the purposes of discussing PSFA Director Performance Evaluation.

**Roll call:**

Ms. Clarke – Yes	Mr. Burciaga - Yes	Mr. Peralta – Yes
Mr. Aguilar – Yes	Mr. McMurray – Yes	Ms. Gudgel – Yes
Ms. Kelly – Yes	Mr. Guillen – Yes	Mr. Abbey – Yes

**9. Reconvene to Open Session**

**MOTION:** Ms. Kelly moved for Council approval to reconvene from executive session pursuant to the Open Meeting Act NMSA 1978, 10-15-1(H)(2) for the stated purpose of discussing the performance evaluation for the PSFA Director. Only the above referenced item was discussed and no votes were taken.

**Roll call:**

Ms. Clarke – Yes	Mr. Burciaga - Yes	Mr. Peralta – Yes
Mr. Aguilar – Yes	Mr. McMurray – Yes	Ms. Gudgel – Yes
Ms. Kelly – Yes	Mr. Guillen – Yes	Mr. Abbey – Yes

- 10. Adjourn** There being no further business to come before the Council, Mr. Guillen moved to adjourn the meeting. Ms. Gudgel seconded. Motion carried. Meeting adjourned at 1:06 p.m.

\_\_\_\_\_ Chair

\_\_\_\_\_ Date

## **II. Public Comment**

### **III. District Presentation – Rio Rancho – Shining Stars Pre-K Facility – Status of Awards & Plan for Facility**

## **IV. PSCOC Financial Plan**

- A. PSCOC Financial Plan \*
- B. Recertification of SSTBs \*
- C. Update on Project Closeouts for Potential Reversion

(\*Denotes potential action by the PSCOC)

I. **PSCOC Meeting Date(s):** December 21, 2016

II. **Item Title:** PSCOC Financial Plan

III. **Name of Presenter(s):** Denise A. Irion, CFO

Item No. IV. A.

### Summary of PSCOC Financial Plan Changes since 11/10/2016

#### PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING

	Award Amount
Espanola - P16-002 - Abiquiu ES	\$135,059
Broadband Deficiencies Correction Program - Category 1	\$34,314
Broadband Deficiencies Correction Program - Category 2	\$142,281
Broadband Deficiencies Correction Program - Renew statewide agreement E-Rate	\$220,000
<b>Total Net Awards:</b>	<b>\$531,654</b>

#### PROJECT AWARD SCHEDULE DETAIL ADJUSTMENTS (CROSSING FISCAL YEARS)

Project - PSFA Imposed Delays	FY17	FY18	FY19
P08-003-Gadsden - Gadsden HS from 2017Q2 to 2017Q3	(\$4,502,643)	\$4,502,643	\$0
P13-003-Capitan-ES/HS from 2017Q3 to 2018Q3	(\$1,000,000)	\$1,000,000	\$0
	<b>(\$5,502,643)</b>	<b>\$5,502,643</b>	<b>\$0</b>

#### PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - MODIFICATIONS

Potential Council Action Projects - Agenda:	FY	Previous FP Estimate	Current FP Estimate	Change Fav (Unfav)
NMSD-P15-011-Delgado Hall-Rescind Award (Bond C passed) (pending PSCOC action for January 2017)	18	\$2,530,324	\$0	\$2,530,324
Roswell-P16-003-Del Norte ES Phase I Out Yr Estimate Update	18	\$1,855,475	\$1,533,000	\$322,475
Roswell-P16-003-Del Norte ES Phase II Out Yr Estimate Update	19	\$17,356,277	\$14,454,000	\$2,902,277
<b>FY17 Subtotal</b>		<b>\$21,742,076</b>	<b>\$15,987,000</b>	<b>\$5,755,076</b>

#### FINANCIAL PLAN ASSUMPTIONS and SUMMARY:

- The Financial Plan represents the DFA, LFC and LESC recommendations resulting from the special session to account for SB4 and SB8
- Line 4 \$12.5m for PED Instructional Material/Transportation Fund represent the amount per SB4
- Line 5 \$12.4 for Project Reversions represent the amount per SB8
- Line (7 & 8) Revenue - Project Reversions represent the amount per SB8 \$12.4 and the amount estimated remaining of \$4.2 respectively totaling \$16.6m. The project reversion amount is included on the financial plan as revenue since the project costs in the
- Line 9 Advance Repayments adjusted favorably \$200,000 for E15-003 Gallup-Indian Hills ES
- Items highlighted in orange in the uses section are permissive expenditures under 22-24-4
- Line 12 Lease Payment Assistance Awards adjusted in FY17 to \$15.6M; FY18-FY20 adjusted to \$12.0M per year
- Line 14 BDCP Project Reversions (\$7.5M) for potential decertification of funds
- Line 15 BDCP Awards adjusted to \$8.0M in FY18; \$7.0M in FY19
- Line 16 PED (Pre-K) HB219 adjusted to \$5.0 in FY20 per legislation
- Line 18 PSFA Operating Budget reduced (\$200K) FY17; note budget previously reduced for eBuilder (\$175K); (\$600K) FY18; (\$1.1M) in each year for FY19-FY21
- 2014-2015 Awards Cycle (line 32) adjusted NMSD Delgado Hall (\$2.5M) construction; Bond C passed and will fund this project
- 2015-2016 Awards Cycle (line 33) adjusted Roswell Del Norte ES (\$322k) design
- 2015-2016 Awards Cycle (line 34) adjusted Roswell Del Norte ES (\$2.9M) construction
- 2016-2017 Awards Cycle (line 37) adjusted (\$3.9) to remain solvent
- P08-003 Gadsden HS moved from 2016Q4 to 2017Q2; design taking a little longer than expected - historical building construction phase moved from 2017Q2 to 2017Q3 as an imposed PSFA delay minimum impact of 1 quarter.
- The Financial Plan performance in FY18 results from recognizing repayment of \$6.8M from Capitan.

		<b>Financial Plan Variance Between Months</b>				
	(in millions)	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
<b>Uncommitted Balance (November 10,2016)</b>		1.1	-	-	-	-
<b>Uncommitted Balance (December 21,2016)</b>		0.0	(0.8)	(12.1)	(26.3)	(31.4)
<b>Variance Favorable (Unfavorable)</b>		(1.1)	(0.8)	(12.1)	(26.3)	(31.4)

**Variance Analysis:**

**FY17 change (1.1):**

	<b>Fav (Unfav)</b>	<b>Fav (Unfav)</b>
SSTB Revenue Estimates	(9,700,000)	(9.7)
P08-003 Gadsden HS move from 2017Q2 to 2017Q3	4,502,643	4.5
2016-2017 Systems Awards Scenario	3,900,000	3.9
E15-003 Gallup Indian Hills ES	200,000	0.2
	<u>(1,097,357)</u>	<u>(1.1)</u>

**FY18 change (.8):**

	<b>Fav (Unfav)</b>	<b>Fav (Unfav)</b>
Beginning Balance for FY17 change	(1,097,357)	(1.1)
SSTB Revenue Estimates	1,000,000	1.0
P08-003 Gadsden HS move from 2017Q2 to 2017Q3	(4,502,643)	(4.5)
P13-003 Capitan ES/HS move from 2017Q3 to 2018Q3	1,000,000	1.0
P15-011 NMSD Delgado Hall (PSCOC action pending 1/17)	2,530,324	2.5
P16-003 Roswell Del Norte ES Phase I Design	322,475	0.3
Rounding	<u>(100,000)</u>	<u>(0.1)</u>
	<u>(847,201)</u>	<u>(0.8)</u>

**FY19 Change (12.1):**

	<b>Fav (Unfav)</b>	<b>Fav (Unfav)</b>
Beginning Balance for FY18 change	(847,201)	(0.8)
SSTB Revenue Estimates	(13,118,000)	(13.1)
P13-003 Capitan ES/HS move from 2017Q3 to 2018Q3	(1,000,000)	(1.0)
P16-003 Roswell Del Norte ES Phase II Construction	2,902,277	2.9
	<u>(12,062,924)</u>	<u>(12.1)</u>

**FY20 Change (26.3):**

	<b>Fav (Unfav)</b>	<b>Fav (Unfav)</b>
Beginning Balance for FY19 change	(12,062,924)	(12.1)
SSTB Revenue Estimates	(9,114,000)	(9.1)
HB219 Appropriation for NM PreK	(5,000,000)	(5.0)
Rounding	<u>(100,000)</u>	<u>(0.1)</u>
	<u>(26,276,924)</u>	<u>(26.3)</u>

**FY21 Change (31.4):**

	<b>Fav (Unfav)</b>	<b>Fav (Unfav)</b>
Beginning Balance for FY20 change	(26,276,924)	(26.3)
SSTB Revenue Estimates	<u>(5,124,000)</u>	<u>(5.1)</u>
	<u>(31,400,924)</u>	<u>(31.4)</u>

# PSCOC Financial Plan

(millions of dollars)

December 21, 2016

I. SOURCES & USES							
SOURCES:		FY17 est.	FY18 est.	FY19 est.	FY20 est.	FY21 est.	
1	Uncommitted Balance (Period Beginning)	3.0	0.0	(0.8)	(12.1)	(26.3)	
2	SSTB Notes (Revenue Budgeted July)	104.1 *	112.0	98.5	111.3	113.1	
3	SSTB Notes (Revenue Budgeted January)	0.0	11.5	12.4	9.6	24.3	
4	SB4 (PED Instructional Materials/Transportation Fund)	(12.5)	(25.0)	(25.0)	(25.0)	(25.0)	
5	SB8 (Project Reversions)	(12.4) *					
6	Long Term Bond (\$81.0m)	18.0	0.0	0.0	0.0	0.0	
7	Project Reversion SB8	12.4					
8	Project Reversions - ESTIMATE	4.2					
9	Project & Operating Reversions / Advance Repayments	5.1	7.1	0.1	0.5	0.1	
10	Subtotal Sources :	121.9	105.6	85.3	84.2	86.3	
USES:							
11	Capital Improvements Act (SB-9)	15.5	18.4	18.4	18.4	18.4	
12	Lease Payment Assistance Awards	15.6	12.0	12.0	12.0	12.0	
13	Master Plan Assistance Awards	0.5	0.4	0.4	0.4	0.4	
14	BDCP Project Reversion	(7.5)					
15	BDCP Awards	0.0	8.0	7.0			
16	PED (Pre-K) SB1/HB219	0.0	0.0	0.0	5.0		
17	PED (School Buses) SB1/HB219	7.0					
18	PSFA Operating Budget	5.8	5.5	5.0	5.0	5.0	
19	CID Inspections	0.3	0.3	0.3	0.3	0.3	
20	Emergency Reserve for Contingencies YTD	1.0	1.0	1.0	1.0	1.0	
21	Project Closeouts	5.0					
22	Project Closeouts - POTENTIAL	0.6					
23	Awards YTD	20.3					
24	Awards Planned 2017Q1 & 2017Q2	57.8					
25	Awards Planned in Out Years		60.7	53.3	68.4	80.6	
26	Subtotal Uses :	121.9	106.3	97.4	110.5	117.7	
27	Estimated Uncommitted Balance Period Ending	0.0	(0.8)	(12.1)	(26.3)	(31.4)	
*SB8-appropriation from unexpended proceeds of supplemental severance tax bonds that are no longer needed for the projects for which bonds were issued. Contingent upon approval of the public school capital outlay council; certification by the secretary of finance and administration of the need to use an amount to restore							
II. PROJECT AWARD SCHEDULE SUMMARY							
	Total	FY17 est.	FY18 est.	FY19 est.	FY20 est.	FY21 est.	Total
28	Prior Year Awards 14.6	10.1	4.5	0.0	0.0	0.0	14.6
29	2012-2013 Awards Cycle (Const.) : 2.5	1.5	0.0	1.0	0.0	0.0	2.5
30	2013-2014 Awards Cycle (Const.) : 26.8	13.7	13.1	0.0	0.0	0.0	26.8
31	2014-2015 Awards Cycle (Design) : 75.3	1.3	0.0	0.0	0.0	0.0	1.3
32	2014-2015 Awards Cycle (Const.) : 75.3	43.4	29.1	0.0	1.5	0.0	74.0
33	2015-2016 Awards Cycle (Design) : 30.0	1.3	1.5	0.0	0.0	0.0	2.8
34	2015-2016 Awards Cycle (Const.) : 30.0	0.0	1.8	25.4	0.0	0.0	27.2
35	2016-2017 Awards Cycle (Design) :	0.1	0.0	0.0	0.0	0.0	0.1
36	2016-2017 Awards Cycle (Const.) :	0.0	0.6	0.0	0.0	0.0	0.6
37	2016-2017 Systems Awards Scenario : 7.5	6.8	0.0	0.0	0.0	0.0	6.8
38	2017-2018 Awards Scenario : 10.0	0.0	10.0	0.0	0.0	0.0	10.0
39	2018-2019 Awards Scenario : 26.9	0.0	0.0	26.9	0.0	0.0	26.9
40	2019-2020 Awards Scenario : 66.9	0.0	0.0	0.0	66.9	0.0	66.9
41	2020-2021 Awards Scenario : 80.6	0.0	0.0	0.0	0.0	80.6	80.6
42	Subtotal Uses : 341.0	78.1	60.7	53.3	68.4	80.6	341.0
*Actual SSTB Sale							341.0



# PSCOC Financial Plan Definitions

## Sources

**SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January).** SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

**Project & Operating Reversions / Advance Repayments.** Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSCOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

## Uses

**Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs** are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

**Capital Improvements Act (SB-9)** are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

**CID Inspections** are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

**PSFA Operating Budget** are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

**Lease Payment Assistance Awards** are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

**Master Plan Assistance Awards** are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

**Project Closeouts** are projected amounts that may be reimbursed to the districts upon the completion of financial audits for previously awarded projects. In order to align the total project expenditures to adequacy with the MOU match percentages, amounts may be due to the district if the State share of the expenditures is less than the MOU State match percentage. During the transition from FIFO (pooled funds) to project-specific budgets, projects which had reached construction completion may not have been assigned a budget, and this line item will be used to make those reimbursements. PSFA anticipates the need for this line item allocation in FY15 and FY16 for a combined total of \$12million, but does not anticipate additional need in the out years.

**Project Encumbrance Needs** are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

## Project Awards Schedule

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color blue; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. Partially certified phases are indicated with italics and an asterisk (\*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 21, 2016

										Current Quarter																						
										FY 2017				FY 2018				FY 2019				FY 2020				FY 2021						
										\$78,050,797				\$60,689,961				\$53,286,144				\$68,400,000				\$80,600,000						
										\$20,115,977	\$135,059	\$31,345,303	\$26,454,458	\$50,473,295	\$0	\$10,216,666	\$0	\$53,286,144	\$0	\$0	\$0	\$68,400,000	\$0	\$0	\$0	\$80,600,000	\$0	\$0	\$0			
PRIOR YEAR AWARDS										Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
	P07-005	Deming (Arbitrage 2017_Q2 and 2018_Q3)	Deming High	\$2,700,000	\$53,600,000	\$56,300,000	\$10,100,000																									
	P08-003	Gadsden (SSTB16SB - A61)	Gadsden HS	\$0	\$43,020,000	\$43,020,000								\$4,502,643																		
				\$16,343,302	\$203,623,482	\$253,066,784	\$10,100,000	\$0	\$0	\$0	\$4,502,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
							\$10,100,000				\$4,502,643				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

FY12 AWARDS							Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
PCA	P12-006	Espanola	Velarde ES	\$0	\$0	\$0												\$0											
				\$6,561,107	\$66,650,875	\$73,211,982				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										\$0					\$0				\$0					\$0			\$0		

FY13 AWARDS							Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
	P13-002	Bernalillo	Santo Domingo ES/MS (includes advance \$1,862,851)	\$665,796	\$9,459,153	\$10,124,949							\$1,465,175																
	P13-003	Capitan	Capitan ES/HS	\$500,000	\$7,886,843	\$8,386,843																							
				\$32,451,513	\$110,022,575	\$142,474,088				\$0	\$0	\$0	\$1,465,175	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										\$1,465,175					\$0				\$1,000,000				\$0				\$0		

FY14 AWARDS							Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
	P14-005	Belen (Arbitrage 2016_Q3)	Rio Grande ES	\$1,004,271	\$9,371,439	\$10,375,710								\$9,371,439															
	P14-008	Deming (SSTB16SB - A61)	Deming Intermediate School	\$1,157,300	\$13,711,187	\$14,868,487						\$13,711,187																	
		NMSBVI (Certification deadline 6/30/2016 per HB55)	Quimby Gymnasium(HB55 50% PSCOC award 50%) HB55 reauthorized; expenditure in fiscal years 2014-2018																										
	P14-019			\$184,402	\$1,659,614	\$1,844,016																							
		NMSBVI (Certification deadline 6/30/2016 per HB55)	Sacramento Dormitory(HB 55 50% PSCOC award 50%) HB55 reauthorized; expenditure in fiscal years 2014-2018																										
	P14-020			\$229,442	\$2,064,970	\$2,294,412								\$2,064,970															
				\$18,381,113	\$194,745,368	\$213,126,481				\$0	\$0	\$13,711,187	\$0	\$13,096,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										\$13,711,187				\$13,096,023					\$0				\$0				\$0		

FY15 AWARDS							Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
	P15-001	Alamogordo	Oregon Elementary School (Combined School) (Estimated out year cost increase of \$3,642,523 included in construction funding estimate.)	\$1,301,851	\$11,716,666	\$13,018,517				\$1,301,851						\$10,216,666						\$1,500,000							
	P15-005	Clovis (SSTB16SB - A61)	Parkview Elementary School (Arbitrage 2018_Q2)	\$2,024,648	\$18,221,835	\$20,246,483							\$18,221,835																
	P15-006	Gallup	Thoreau Elementary School	\$1,516,391	\$13,647,522	\$15,163,913								\$13,647,522															
		Gallup (2015B-LTD Partial \$9,270,979; SSTB16SB -A61 \$2,570,301; remaining certification required \$4,654,153)																											
	P15-007		Combined Elementary School (Lincoln)	\$1,832,826	\$16,495,433	\$18,328,259						\$16,495,433																	
	P15-008	Mountainair (Arbitrage 2017_Q1) (2015B-LTD)	Mountainair Jr/Sr High School (Includes potential waiver of \$4.8M) Bonds already sold	\$480,000	\$8,644,126	\$9,124,126				\$8,644,126																			
	P15-009	NMSBVI	Garrett Dormitory	\$82,483	\$742,350	\$824,833								\$742,350															
	P15-010	NMSD (Certification deadline 6/30/2016 per HB55)	Cartwright Hall(HB55 50% PSCOC award 50%) HB55 reauthorized; expenditure in fiscal years 2014-2018	\$703,837	\$3,428,137	\$4,131,974								\$3,428,137															

Legend	
Purple Text	Awarded Design
Purple Highlight	Pending Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
\$1,000,000	Numbers in italics indicate bonds have not been certified.

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL

December 21, 2016

								FY 2017		FY 2018		FY 2019		FY 2020		FY 2021	
			Delgado Hall (Construction funding is estimated waiver as project is 100% district responsibility)	\$133,175	\$0	\$133,175											
	P15-011	NMSD															
	P15-013	Ruidoso	Nob Hill Elementary School	\$0	\$1,111,088	\$1,111,088											
						\$91,049,279											
								\$9,945,977	\$0	\$16,495,433	\$18,221,835	\$18,929,097	\$0	\$10,216,666	\$0	\$0	\$0
										\$44,663,245		\$29,145,763		\$0		\$1,500,000	\$0

FY16 AWARDS				Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
	P16-001	Clovis (SSTB16SB - A61)	Highland Elementary School	\$1,214,683	\$10,932,144	\$12,146,827			\$1,138,683						\$10,932,144											
	P16-002	Espanola (SSTB15SB 0001 design) (Arbitrage 2017_Q1)	Abiquiu Elementary School	\$198,059	\$1,782,532	\$1,980,591		\$135,059			\$1,782,532															
PCA	P16-003	Roswell (SSTB15SB 0001) (Arbitrage 2018_Q2)	Del Norte Elementary School	\$1,606,000	\$14,454,000	\$16,060,000					\$1,533,000				\$14,454,000											
							\$30,687,418	\$0	\$135,059	\$1,138,683	\$0	\$3,315,532	\$0	\$0	\$0	\$25,386,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
								\$1,273,742				\$3,315,532				\$25,386,144			\$0			\$0		\$0		

Ph.2 100% Yr. 2.  
100%

FY17 AWARDS SCENARIO				Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
	P17-001	Reserve	Glenwood ES (includes advance amount \$62,400)	\$70,000	\$630,000	\$700,000	\$70,000				\$630,000															
			Awards		\$6,767,448	\$6,767,448				\$6,767,448																
						\$7,467,448	\$70,000	\$0	\$0	\$6,767,448	\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$6,837,448				\$630,000				\$0	\$0	\$0	\$0		\$0			\$0		\$0

Ph.2 100% Yr. 2.  
100%

FY18 AWARDS SCENARIO				Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
			Awards		\$10,000,000	\$10,000,000					\$10,000,000															
\$10,000,000							\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0				\$10,000,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ph.2 100% Yr. 2.  
100%

Ph.2 100% Yr. 2.  
100%

FY19 AWARDS SCENARIO				Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
			Awards		\$26,900,000	\$26,900,000										\$26,900,000										
\$26,900,000							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							\$0				\$0				\$26,900,000				\$0				\$0			

FY20 AWARDS SCENARIO				Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
			Awards		\$66,900,000	\$66,900,000													\$66,900,000							
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0				\$0				\$0				\$66,900,000		\$66,900,000			\$0		

FY21 AWARDS SCENARIO				Phase 1	Phase 2	Total	2016_Q3	2016_Q4	2017_Q1	2017_Q2	2017_Q3	2017_Q4	2018_Q1	2018_Q2	2018_Q3	2018_Q4	2019_Q1	2019_Q2	2019_Q3	2019_Q4	2020_Q1	2020_Q2	2020_Q3	2020_Q4	2021_Q1	2021_Q2
			Awards		\$80,600,000	\$80,600,000																		\$80,600,000		
						\$80,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,600,000	\$0	\$0	\$0
								\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,600,000		\$80,600,000	

## District Local Match Advances

December 21, 2016

				<i>Repayment Schedule -</i>					
				<b>\$13,061,289</b>	<b>\$5,114,642</b>	<b>\$7,089,508</b>	<b>\$50,000</b>	<b>\$490,910</b>	<b>\$100,659</b>
<b>District</b>	<b>Project Number</b>	<b>School</b>	<b>Status</b>	<b>Outstanding Balance</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
Cobre	<a href="#">P11-003</a>	Bayard Elementary	Awarded 6/20/13	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
Jemez Mountain	<a href="#">E07-001</a>	Gallinas Campus	6/2013 Received correspondence from district - discussing repayment options with School Board 7/2013, 9/2013 Followup email to district; no response 11/2013 Will request district to present update at April PSCOC meeting 3/2014 Received statement of financial position; needs continued review; will revisit for May 2014 PSCOC meeting. 7/2015 Requested district to provide advance repayment plan for Council review 10/2015 Jemez is presenting repayment plan to PSCOC for consideration 10/5/15 Council approved a repayment plan: \$75,000 due by 6/30/17; \$50,000 each year thereafter due on or before 6/30 of each fiscal year until paid in full. Council did not reduce the advance amount as requested by Jemez. 11/10/15 sent email and mailed invoice 3/23/16 received email confirmation from Superintendent of intention to pay 1st installment by 6/30/16 4/25/16 \$75,000 payment received. 10/7/16 sent email and mailed invoice for \$50,000 FY17 payment due	\$238,259	\$50,000	\$50,000	\$50,000	\$50,000	\$38,259
NMSD	<a href="#">P13-017</a>	Health Center Building	Awarded 05/03/13 December 2013 - NMSD has expressed interest in repaying. Will proceed with project audit to determine repayment	\$277,970					
Capitan	<a href="#">P13-003</a>	Capitan Elemenatary School and High School	06/25/14 Awarded. To be repaid by FY2018Q1.	\$6,800,000		\$6,800,000	\$0	\$0	\$0
Cloudcroft	<a href="#">E15-002</a>	Cloudcroft High School - Masonry	12/15/14 Awarded. To be repaid by FY2017Q2. Advance to be repaid in 2 years; district to report back to PSCOC in 1 year with plan to repay the advance. Emergency award in the form of an advance to complete renovations/repairs to the veneer wall repairs at Cloudcroft HS up to \$1,001,791. The district shall pursue legal remedy to recover the costs associated with this emergency work. 3/3/16 Award reduction \$500,000; insurance settlement received by the district to assist in payment of masonry work contracted for replacement.	\$501,791	\$501,791				
Gallup	<a href="#">E15-003</a>	Indian Hills ES - Boilers	1/15/15 Awarded. Emergency award in the form of an advance to replace two failed and two failing boilers in an amount up to \$200,000. The advance may be converted to a grant subject to verification of available district resources.	\$200,000	\$200,000		\$0	\$0	\$0
Raton	<a href="#">R15-011</a>	Raton MS Roof	5/5/2015 PSCOC award \$389,508 in the form of an advance. District is responsible for obtaining emergency funding from PED to offset this award amount. District commits to repayment by June 30, 2018 utilizing SB-9 funding. 5/22/15 PED granted the District \$150,000 for the roof.	\$239,508		\$239,508			
Bernalillo	<a href="#">P13-002</a>	Santo Domingo ES/MS - Phase II	11/5/15 Motion approved by Council: Amend the 2012-2013 standards-based award to the Bernalillo Public Schools for Santo Domingo ES/MS, to include phase 1 of 2 construction to adequacy for 375 students, grades K-8, with an increase in the state share amount of \$6,131,127 (42%). The corresponding increase in the local share amount of \$8,466,799 (58%), is reduced by a PSCOC funded local share advance in the amount of \$1,862,851, which shall be repaid by the district in September 2016. 10/7/16 sent email and mailed invoice	\$1,862,851	\$1,862,851				

District	Project Number	School	Status	Outstanding Balance	FY17	FY18	FY19	FY20	FY21
Mesa Vista	<a href="#">P14-018</a>	Ojo Caliente ES - Phase II	11/5/15 Motion approved by Council: Amend the 2013-2014 standards based award to the Mesa Vista Consolidated School for Ojo Caliente ES to include construction to adequacy for 135 students, grades K-8, with an increase in the state share amount of \$3,909,137 (46%) and partial waiver of \$666,987 and partial advance of \$440,9410 for district administrative space to be paid back in four years or FY20.	\$440,910				\$440,910	
Reserve	<a href="#">P17-001</a>	Glenwood ES	9/26/16 Motion approved by Council: Feasibility study to explore all options for the facility to adequacy for 9 students, grades K-3. The current phase local share is advanced, and may be converted to a grant subject to verification of available district resources.						\$62,400

## Reserve for Contingencies Report

December 21, 2016

Beginning Reserve Balance					\$ 9,156,992	\$ 3,500,000	\$ 2,600,000	\$ 5,000,000	\$ 5,000,000	\$ 1,000,000
Carry Forward Reserve Balance						\$ 700,000				
Subtotal of Adjustments					\$ (8,456,992)	\$ (3,200,000)	\$ (1,600,000)	\$ (4,000,000)	\$ (4,000,000)	\$ -
Reserve Balance					\$ (0)	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
					FY16	FY17	FY18	FY19	FY20	FY21
District	Date of Adjustment	Project Number	School	Financial Plan Estimate Changes	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)	Adjustments Inc/(Dec)
Lordsburg	9/3/2015	P14-017	Lordsburg HS	\$ 13,508,685 \$ 13,201,185	\$ 307,500					
Gadsden	9/3/2015	R15-006	Santa Theresa HS - Roof add'l funding	\$ - \$ 73,672	\$ (73,672)					
Hagerman	9/3/2015	R15-007	Hagerman MS - Roof reduce funding	\$ - \$ (189,702)	\$ 189,702					
Hagerman	9/3/2015	R15-008	Hagerman ES - Roof add'l funding	\$ - \$ 80,152	\$ (80,152)					
Animas	9/3/2015	E16-001	Animas - Emergency Lift Station	\$ - \$ 100,000	\$ (100,000)					
Albuquerque	11/5/2015	P14-001	Marie Hughes ES	\$ 9,622,969 \$ 9,610,237	\$ 12,732					
Roswell	11/5/2015	P14-023	Roswell Parkview Early Literacy	\$ 8,799,515 \$ 9,074,699	\$ (275,184)					
Alamogordo	11/5/2015	P15-001	Oregon ES (Combined School)	\$ 897,238 \$ 1,301,851	\$ (404,613)					
Bernalillo	11/5/2015	P13-002	Santo Domingo ES/MS (Advance request \$1,862,851 less delay of construction phase \$1,049,056)	\$ 7,180,183 \$ 7,993,978	\$ (813,795)					
Bernalillo	11/5/2015	P13-002	Santo Domingo ES/MS (Delay of construction phase \$1,049,056 + \$416,119 outyear estimate change)	\$ - \$ 1,465,175	\$ (1,465,175)					
Mesa Vista	11/5/2015	P14-018	Ojo Caliente ES (Waiver request approved \$666,987 and advance for district administrative space \$440,910 plus project cost estimate \$1,011,137 adjustment)	\$ 2,898,000 \$ 5,017,034	\$ (2,119,034)					
Deming	11/5/2015	P14-008	Deming Intermediate School	\$ 10,415,700 \$ 14,256,488	\$ (3,840,788)					
Facility Master Plan	11/5/2015	Various	2015-2016 FMP Awards - various	\$ 400,000 \$ 894,513	\$ (494,513)					
Cloudcroft	3/3/2016	E15-002	Cloudcroft - Masonry Emergency Award	\$ 1,001,791 \$ 501,791	\$ 500,000					
Grants	5/18/2016	P10-005	Grants - Cubero Elementary School	\$ 1,620,000 \$ 1,420,000	\$ 200,000					
	10/13/2016		Solvency Reduction - Each FY			\$ (3,200,000)	\$ (1,600,000)	\$ (4,000,000)	\$ (4,000,000)	

**PSCOC FUND BALANCE 12/1/2016**

Pool	Title	Appr Id	Chapter	Laws	Section	Amount Sold	Amount Budgeted	Amount Expend	Amount Revert	Balance as of 10/14/2016	Balance as of 12/1/2016	Change Since Last Meeting
1	SSTB11SD	PSFA - NMSBVI Ditzler Auditorium	SSTB11SD 14-2172	338	2001	\$103,876.00	\$103,876.00	\$76,845.26	\$0.00	\$37,196.30	\$27,030.74	(\$10,165.56)
2	SSTB11SD	PSFA - NMSBVI Quimby Gymnasium and Natatorium	SSTB11SD 14-2173	338	2001	\$92,201.00	\$92,201.00	\$0.00	\$0.00	\$92,201.00	\$92,201.00	\$0.00
3	SSTB11SD	PSFA - NMSBVI Sacramento Dormitory	SSTB11SD 14-2174	338	2001	\$114,721.00	\$114,721.00	\$0.00	\$0.00	\$114,721.00	\$114,721.00	\$0.00
4	SSTB11SD	PSFA - NMSD Cartwright Hall	SSTB11SD 14-2175	338	2001	\$703,837.00	\$703,837.00	\$303,877.66	\$0.00	\$403,868.24	\$399,959.34	(\$3,908.90)
5	SSTB11SD	LEASE PAYMENT ASSISTANCE	SSTB11SD 0002	338	2001	\$10,780,043.00	\$10,780,043.00	\$10,780,043.00	\$0.00	\$0.00	\$0.00	\$0.00
6	SSTB11SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB11SD 0003	338	2001	\$67,723,822.00	\$67,722,727.22	\$58,566,882.04	\$0.00	\$12,155,539.39	\$9,156,939.96	(\$2,998,599.43)
7	SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SD 0001	338	2001	\$50,025,186.00	\$51,441,504.00	\$22,499,451.96	\$0.00	\$27,737,027.23	\$27,525,734.04	(\$211,293.19)
8	SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SD 0002	338	2001	\$14,818,863.00	\$14,818,863.00	\$8,387,960.65	\$0.00	\$6,503,300.15	\$6,430,902.35	(\$72,397.80)
9	SSTB12SD	LEASE PAYMENT ASSISTANCE	SSTB12SD 0003	338	2001	\$13,078,137.00	\$13,078,137.00	\$13,078,137.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SSTB13SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB13SD 0003	338	2001	\$56,221,162.00	\$56,198,603.40	\$42,533,194.60	\$0.00	\$14,853,295.65	\$13,687,967.40	(\$1,165,328.25)
11	SSTB13SD	LEASE PAYMENT ASSISTANCE	SSTB13SD 0002	338	2001	\$14,190,750.00	\$14,121,047.69	\$14,190,750.00	\$0.00	\$0.00	\$0.00	\$0.00
12	SSTB13SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB13SD 0001	338	2001	\$110,000,000.00	\$109,000,000.00	\$100,797,689.39	\$0.00	\$13,093,045.29	\$9,202,310.61	(\$3,890,734.68)
13	SSTB14SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB14SD 0001	338	2001	\$45,159,500.00	\$45,083,936.45	\$14,609,059.77	\$0.00	\$32,199,345.08	\$30,550,440.23	(\$1,648,904.85)
14	SSTB14SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB14SD 0001	338	2001	\$154,580,500.00	\$154,264,615.78	\$91,160,793.78	\$0.00	\$71,952,539.19	\$63,419,706.22	(\$8,532,832.97)
15	SSTB15SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SD 0001			\$80,961,202.00	\$80,961,202.00	\$26,608,392.05	\$0.00	\$61,532,122.05	\$54,352,809.95	(\$7,179,312.10)
16	SSTB15SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SD 0001	338	2001	\$34,690,100.00	\$34,422,214.11	\$6,738,545.67	\$0.00	\$32,040,102.40	\$27,951,554.33	(\$4,088,548.07)
17	SSTB15SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB15SD 0001	338	2001	\$23,203,200.00	\$23,201,410.00	\$0.00	\$0.00	\$23,203,200.00	\$23,203,200.00	\$0.00
18	SSTB16SD	PSCOC CAPITAL OUTLAY PROJECTS	SSTB16SD 0001	338	2001	\$66,986,200.00	\$0.00	\$0.00	\$0.00	\$104,086,200.00	\$66,986,200.00	(\$37,100,000.00)
19	SSTB16SD	PSCOC CAPITAL OUTLAY PROJECTS	SSTB16SD 0002	338	2001	\$14,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600,000.00	\$14,600,000.00
20	STB01SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	STB01SD PSCOD	338	2001	\$23,000,000.00	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21	STB04SE	PUBLIC SCHL CAPITAL OUTLAY ACT DEFICIENCY	STB04SE 04-2695	126	2004	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22	STB07A	PUBLIC SCHOOL CAPITAL OUTLAY	STB07A 07-3772	42	2007	\$19,721,168.92	\$19,721,168.92	\$19,721,168.92	\$0.00	\$0.00	\$0.00	\$0.00
23	STB07SA	*I* CHARTER SCHOOLS STATEWIDE	STB07SA 07-3771	42	2007	\$4,500,000.00	\$4,500,000.00	\$3,148,100.70	\$1,351,899.30	\$0.00	\$0.00	\$0.00
24	STB07SA	PUBLIC SCHOOL CAPITAL OUTLAY	STB07SA 07-3772	42	2007	\$278,831.08	\$278,831.08	\$0.00	\$278,831.08	\$0.00	\$0.00	\$0.00
25	STB09A	NMBVI DEFICIENCIES UPGRADES	STB09A 09-3134	125	2009	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	STB09A	*13 NMSD DEFICIENCIES UPGRADES	STB09A 09-3135	125	2009	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
27	STB09SD	PSCOF TRANSFER FOR STATE SHARE	STB09SD 09-3948	7	2009	\$963,772.69	\$963,772.69	\$963,772.69	\$0.00	\$0.00	\$0.00	\$0.00
28	STB10A	PSCOF TRANSFER FOR STATE SHARE	STB10A 09-3948	7	2009	\$30,636,227.31	\$30,636,227.31	\$30,636,227.31	\$0.00	\$0.00	\$0.00	\$0.00
29	STB10A	*I* PSCOF TRANSFER FOR PURPOSES OF	STB10A 09-3949	7	2009	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30	<b>Total for Agency:</b>		<b>94000</b>			<b>\$2,455,756,055.90</b>	<b>\$2,373,831,694.55</b>	<b>\$2,106,423,647.45</b>	<b>\$1,630,730.38</b>	<b>\$400,003,703.87</b>	<b>\$347,701,678.07</b>	<b>(\$52,302,025.80)</b>

Amount sold total includes all SSTB series prior to 2010.

Draw Request for November 2016 dated December 7, 2016

**Projected Balance as of December 21, 2016**

(\$17,594,601.86)

**\$330,107,076.21**

I. **PSCOC Meeting Date(s):** December 21, 2016

II. **Item Title:** Recertification of SSTBs

III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. **Proposed Motion:**

Adopt the Resolution, Notification, and Certification amendment for reauthorization of unexpended bond proceeds as follows:  
SSTB15SB 0001 in the amount of \$135,059 to PSCOC award projects totaling \$135,059.

V. **Executive Summary:**

**SSTB15SB 0001:**

Per Board of Finance direction, attached is the Resolution, Notification, and Certification Amendment for SSTB15SB 0001 bond proceeds.

Exhibit A to the Resolution, Notification and Certification dated May 5, 2015 is amended per the attached SSTB15SB 0001 Re-Certification Reconciliation worksheet as follows:

\$135,059 constituting the unexpended balance of the bond proceeds shall be reauthorized for the following projects:

- \$135,059 Espanola – Abiquiu Elementary School

SSTB15SB 0001 remaining unexpended proceeds is \$307,434 per the attached worksheet.



STATE OF NEW MEXICO  
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on **December 21, 2016**, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that **one hundred thirty five thousand and fifty nine dollars (\$135,059)** from the proceeds of Supplemental Severance Tax Note Series 2015SB (the “SSTB15SB 0001”) are no longer needed for the projects for which they were issued.
2. Exhibit A to the Resolution, Notification and Certification dated May 5, 2015 is amended per the attached SSTB15SB 0001 Reconciliation worksheet as follows: **one hundred thirty five thousand and fifty nine dollars (\$135,059)** constituting the unexpended balance of the bond proceeds shall be reauthorized for the following projects; **one hundred thirty five thousand and fifty nine dollars (\$135,059)** Espanola – Abiquiu Elementary School.
3. **Three hundred seven thousand four hundred thirty four dollars (\$307,434)** remains unexpended.

Dated: December 21, 2016

PUBLIC SCHOOL CAPITAL OUTLAY  
COUNCIL

By: \_\_\_\_\_  
David Abbey, Chair  
PSCOC

# SSTB FY15 Spring Certification Worksheet

## A51 - SSTB15SB 0001

line #	A-Code	Description	Original Certification	Actual Budget (SHARE)	Pending Budget (SHARE)
1		P11-005 Gallup Washington ES	18,393,455		
2		P11-011 Las Cruces High School	20,922,000		
3		P12-011 Socorro - San Antonio ES	3,387,296		
4		P13-002 Bernalillo - Santo Domingo ES/MS	7,180,183		
5		P13-008 NMSD - Site Santa Fe Campus	6,300,000		
6		P14-007 Central - Grace B Wilson ES & Ruth N Bond ES	13,725,000		
7		P14-012 Gadsden - Chaparral ES	11,545,371		
8		P15-001 Alamogordo - Oregon Elementary School	897,238		
9	A51P16001	P16a - Clovis Highland ES PH 1	1,345,301	76,000	
10	A51P16002	P16a - Espanola Abiqui ES PH 1	167,550	63,000	
		P16a - Espanola Abiqui ES PH 1			135,059
11		P16a - Farmington McCormick ES PH 1	1,364,000		
12		P16a - Roswell Nancy Lopez ES PH 1	588,033		
13	A51P16003	P16a -Roswell Del Norte ES PH 1	1,483,592	73,000	
14		P16a -Roswell Mesa Middle School PH 1	1,489,783		
15		2015-16 Project Closeouts	5,000,000		
16		2015-16 Reserve for Contingency	20,000,000		
17	A51B16001	Broadband Deficiency Program		5,000,000	
18	A51E16001	Animas - Emergency Lift Station		100,000	
19	A51E16001	Animas - Emergency Lift Station (PROJECT REVERSION) SB8		(37,484)	
20	A51P14018	Mesa Vista - Ojo Caliente ES		2,119,034	
21	A51P07005	Deming - Deming High School		19,500,000	
22	A51C16001	2015-16 CID Budget/Reimbursement	330,000	330,000	
23	A51M16XXX	2015-16 Facilities Master Plan	400,000	891,557	
24		2015-16 SB-9	20,200,000		
25	OPR	2015-16 Operating Budget	6,132,500	6,132,500	
<b>Subtotals</b>			<b>140,851,302</b>	<b>34,247,607</b>	<b>135,059</b>

<b>SSTB15SB 0001 Proceeds</b>	<b>34,690,100</b>
Less: Actual Budget (SHARE)	(34,247,607)
Less: Pending Budget (SHARE)	(135,059)
<b>SSTB15SB 0001 Proceeds Remaining</b>	<b>307,434</b>

## Exhibit A

STATE OF NEW MEXICO  
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds (“Bonds”) authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the “Act”), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to meet the special and direct appropriations from the Public School Capital Outlay Fund to various entities that have been approved by the Council pursuant to Laws 2014, Chapters 28 and 66; and

WHEREAS, at its meeting on May 5, 2015, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:


1. The Council certifies one hundred thirteen million seven hundred eighty eight thousand eight hundred and two dollars (\$113,788,802) is needed to finance public school capital outlay projects awards and other related expenditures pursuant to Section 22-24-4 NMSA 1978, The Public School Capital Outlay Act.
2. The Council certifies that three hundred thirty thousand dollars (\$330,000) pursuant to Section 22-24-4 NMSA 1978 the Public School Capital Outlay Act that proceeds from the Bonds are needed to finance permits and inspection of capital projects.
3. The Council certifies that four hundred thousand dollars (\$400,000) pursuant to Section 22-24-4 NMSA 1978 the Public School Capital Outlay Act that proceeds from the Bonds are needed to finance development and updating of five – year facility master plan awards.
4. The Council hereby certifies that the State Secretary of Public Education has certified that twenty million two hundred thousand (\$20,200,000) of proceeds from the Bonds are necessary to make distributions pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act.
5. The Council certifies six million one hundred thirty two thousand and five hundred dollars (\$6,132,500) pursuant to the Public School Capital Outlay Act that proceeds from the Bonds are needed to make awards pursuant to Section 22-24-4 NMSA 1978 for FY16 Operating Budget.

6. The Board is hereby requested and instructed to issue and sell Bonds in the total amount of one hundred forty million eight hundred fifty one thousand three hundred two dollars (\$140,851,302) for the purposes set forth in Paragraphs 1 through 5.
7. All conditions, contingencies and limitations imposed by law with respect to the certification of the need for the Bonds to finance the projects and the expenditure of funds with respect hereto, if any, have been satisfied.

Dated: May 5, 2015

PUBLIC SCHOOL CAPITAL OUTLAY  
COUNCIL

By: \_\_\_\_\_

  
David Abbey, Chair,  
PSCOC

# SSTB FY15 Spring Certification Worksheet

May 5, 2015

FY15 SSTB Capacity Estimate: **208,480,500**

December 2014 SSTB Sale: **154,580,500**

June 2015 SSTB Sale: **53,900,000**

Certification Needs (lines #1 through #20): **140,851,302** SSTB FY15 Spring Certification - Includes potential award by the Council for 2015\_Q3 and 2015\_Q4 Awards.

line #	SSTB Series	Description	Certify	Notes
1		P11-005 Gallup Washington ES	18,393,455	Per Financial Plan estimate (5/5/2015)
2		P11-011 Las Cruces High School	20,922,000	Per Financial Plan estimate (5/5/2015)
3		P12-011 Socorro - San Antonio ES	3,387,296	11/22/11 Certified \$244,550; 5/1/14 Certified \$104,645; Total Certified \$349,195; State Share per Financial Plan estimate \$3,736,491
4		P13-002 Bernalillo - Santo Domingo ES/MS	7,180,183	
5		P13-008 NMSD - Site Santa Fe Campus	6,300,000	
6		P14-007 Central - Grace B Wilson ES & Ruth N Bond ES	13,725,000	5/3/13 Certified \$1,606,500; 10/23/14 Certified \$1,464,000; 10/23/14 Certified \$15,189,000; 5/1/14 Decertified (\$1,545,500); Total Certification \$16,714,000; State Share Per Financial Plan \$16,714,000
7		P14-012 Gadsden - Chaparral ES	11,545,371	6/2014 Certified \$12,919,500; State Share per Financial Plan Estimate \$12,828,190
8		P15-001 Alamogordo - Oregon Elementary School	897,238	5/1/14 Certified \$1,410,593; 10/23/14 Decertified (\$1,410,593); Total Certification \$0; State Share Per Financial Plan \$897,238
9		P16a - Clovis Highland ES PH I	1,345,301	Pre-application amounts w/NMCI ranking 50% or>; Financial Plan Estimate (5/5/2015)
10		P16a - Espanola Abiqui ES PH I	167,550	Pre-application amounts w/NMCI ranking 50% or>; Financial Plan Estimate (5/5/2015)
11		P16a - Farmington McCormick ES PH I	1,364,000	Pre-application amounts w/NMCI ranking 50% or>; Financial Plan Estimate (5/5/2015)
12		P16a - Roswell Nancy Lopez ES PH I	588,033	Pre-application amounts w/NMCI ranking 50% or>; Financial Plan Estimate (5/5/2015)
13		P16a -Roswell Del Norte ES PH I	1,483,592	Pre-application amounts w/NMCI ranking 50% or>; Financial Plan Estimate (5/5/2015)
14		P16a -Roswell Mesa Middle School PH I	1,489,783	Pre-application amounts w/NMCI ranking 50% or>; Financial Plan Estimate (5/5/2015)
15		2015-16 Project Closeouts	5,000,000	Financial Plan Estimate (5/5/15)
16		2015-16 Reserve for Contingency	20,000,000	Financial Plan Estimate (5/5/15)
			<b>113,788,802</b>	

17		2015-16 CID Budget/Reimbursement	330,000	Financial Plan Estimate (5/5/2015)
			<b>330,000</b>	

18		2015-16 Facilities Master Plan	400,000	Financial Plan Estimate (5/5/2015)
			<b>400,000</b>	

19		2015-16 SB-9	20,200,000	Financial Plan Estimate (5/5/2015)
			<b>20,200,000</b>	

20		2015-16 Operating Budget	6,132,500	Financial Plan Estimate (5/5/2015) and Per OPBUD 2 Form
			<b>6,132,500</b>	

**Item No.** IV. C.

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Update on Project Closeouts for Potential Reversion

**III. Name of Presenter(s):** Casandra Cano, Programs Support Manager

**IV. Executive Summary (Informational):**

The backup documentation for this item is currently unavailable and will be presented as a handout.

## **V. 2016-2017 Awards Cycle**

### **A. 2016-2017 Lease Assistance Awards \***

(\*Denotes potential action by the PSCOC)



I. **PSCOC Meeting Date(s):** December 21, 2016

II. **Item Title:** 2016-2017 Lease Assistance Awards

III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. **Potential Motion:**

Make awards for 8 charter schools in the amount of \$524,256.00 previously awarded at 50 percent as identified in the attached spreadsheet as compliant with Section 22-8B-4.2 NMSA 1978 and PSCOC documentation requirements at 100 percent of the maximum allowable lease assistance amount. The total amount of 2016-2017 lease assistance awards is \$15,602,577.00. Upon acceptance of awards by charter schools and school districts, the Council authorizes PSFA staff to distribute award amounts quarterly on a reimbursement basis upon receiving proof of lease payments made. The Council authorizes PSFA staff to make reductions to award amounts subject to PED certifying in writing to PSFA that a condition exists that warrants an award adjustment or suspension which may include: school closure, charter revocation, financial violation or irregularities, adjustment to certified attendance numbers (MEM counts), lease termination or amendment. The Council may also authorize reductions if scheduled attendance does not fully utilize facility, or operational use changes from classroom to non-classroom uses.

**Executive Summary:**

There are 7 charter schools that are compliant totaling \$483,147.00 for the remaining 50% award and 1 charter school with a recommendation for award totaling \$41,109.00. The total recommendation for these 8 charter schools is \$524,256.00.

**Compliant Charters (7):**

- Albuquerque School of Excellence \$108,229.00
- Alice King Community School (New) \$177,682.00 (see attached adjusted for MEM and prorated)
- DEAP \$13,436.50
- Aldo Leopold High School \$33,169.50
- Tierra Adentro \$97,180.00
- Taos Integrated School of the Arts (Manzanares) \$24,000.00
- Taos Integrated School of the Arts (Bendix) \$29,450.00

**Recommended Award Charter (1):**

- Siembra Leadership High School \$41,109.00 (see attached adjusted for MEM and prorated) Previous 50% award on permanent lease in the amount of \$21,268.00 is not included in the total award amount of \$41,109.00 and is excluded from the previous PSCOC award total for 11/10/16

The revised 2016-2017 Lease Assistance Award is as follows:

PSCOC Award Total 11/10/16	\$15,078,321.00
8 Charters Compliant/Recommended	<u>\$ 524,256.00</u>
Total Award	\$15,602,577.00

There are 2 remaining charter schools still in non-compliance which totals \$174,795.50 for the remaining 50% award.

**They are:**

- Alice King Community School \$37,485.00
- Cien Aguas International School \$137,310.50

Alice King Community School (1905 Mountain) requested reimbursement on the temporary lease. The charter school was notified that both the temporary and permanent lease is expected to be compliant with statute. The lessor is unwilling to sign a lease amendment. The charter school is aware the award will remain at 50%.

Cien Aguas International School is still in the process of reviewing the lease and lease amendment with the lessor.

																		Private			Non-profit	
	LA - Lease Amendment language owner maintains adequacy LP - Lease Purchase agreement under review O - Other R - Charter Renewal Date X - No Compliance issues Award	PSCOC APPROVED 11/10/16	Maximum Allowable Lease Assist @ \$736.25/PED MEM² or Adjusted Lease	District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Charter prior to July 1, 2015		NMSA 22-8B-4.2(D)(1)(a) Public Facility		NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase -and- NMSA 22-8B-4. N Assets Revert to District/State		NMSA 22-8B-4.2(D)(2)(b)(1) No Public Buildings -and- NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy -and- NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy		NMSA 22-8B-4.2(D)(2)(b)(2) Owner Non-profit Formed Specifically for Charter -and- NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy -and- NMSA 22-8B-4.2(D)(2)(a) Owner Maintains Adequacy	Non-profit Foundation Name	Comments
1	X	\$ 41,109.00	\$ 41,109.00	Albuquerque	Siembra Leadership HS	2016	2016	2021	D	L	Private							X	X	X		9/2/16 sent request certification for no public facilities; lease amendment for owner maintains adequacy 9/27/16 Received certification no public facilities  Lease with private entity Cannot confirm lease meets NMSA § 22-8B-4.2(D)(2)(b)(1) Charter school shall demonstrate no public buildings available 12/7/16 received lease amendment owner maintains adequacy on permanent (Anasazi) lease 12/7/16 prorated lease for temporary and permanent location and lessor of actual lease payments or MEM amount. See attached worksheet.
2	X	\$ 108,229.00	\$ 216,458.00	Albuquerque	Albuquerque School of Excellence	2014	2015	2020	S	L	Private							X	X	X		9/2/16 sent request certification for foundation and no public facilities 9/8/16 received certifications for foundation and no public facilities Lease purchase agreement pending at PED 9/14/16 received PED letter lease purchase agreement disapproved 9/28/16 Email states Sections 12(d) and 17 of the lease in which the landlord expressly agrees to "maintain the Property to all applicable state adequacy standards at no additional cost to the School or the State of New Mexico" as well as Section 16, which provides that the Property is to be improved to meet all E-Occupancy and state adequacy standards, and to meet or exceed wNMCI at Landlords expense 11/21/16 Received lease amendment owner maintains adequacy  Lease with private entity.
3	O	\$ 37,485.00	\$ 37,485.00	Albuquerque	Alice King Community School 1905	2015	2016	2021	D	L	Private									X		9/2/16 lease not in compliance as of July 1, 2015 12/5/16 Notified charter school that both leases are expected to be in compliance with statute 22-8B-4.2 and therefore, additional 50% award will not be made unless lease is compliant with owner maintains adequacy. Lessor is unwilling to add the additional language to become compliant.

[illegible]

	LA - Lease Amendment language owner maintains adequacy LP - Lease Purchase agreement under review O - Other R - Charter Renewal Date X - No Compliance Issues Award	PSCOC APPROVED 11/10/16	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	District	School	Charter Renewal Approval Date December 1, 20XX	Charter School Contract Term Begins July 1, 20XX	Charter School Contract Term Ends June 30, 20XX	State (S) or District (D) Charter	Agreement	Lessor	Charter prior to July 1, 2015	NMSA 22-8B-4.2(D)(1)(a) Public Facility	NMSA 22-8B-4.2(D)(1)(b) Lease-Purchase	NMSA 22-8B-4.2(D)(2)(a) Statewide Adequacy	NMSA 22-8B-4.2(D)(2)(b) Owner Maintains Adequacy	Non-profit	Comments
6	X	\$ 13,436.50	\$ 26,873.00	Gallup	Dzil Diti'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2014	2015	2020	S	L	Private				X	X	X	9/2/16 sent email for lease amendment for owner maintains adequacy 11/3/16 sent email for lease amendment for owner maintains adequacy 11/7/16 emailed request for lease amendment with due date for consideration of award at Dec 2016 meeting. 11/19/16 received lease amendment owner maintains adequacy  Lease with private entity Cannot confirm lease meets NMSA § 22-8B-4.2(D)(2)(b)(1)  Does not meet NMSA § 22-8B-4.2(D)(2)(a) Lease does not provide that owner will maintain adequacy at no additional cost to charter school or state
7	X	\$ 33,169.50	\$ 66,339.00	Silver	Aldo Leopold High School	2014	2015	2020	S	L	Private				X	X	X	9/7/16 received lease documents requested 10/31/16 received Certification no public facilities 10/31/16 received Lease Amendment owner maintains adequacy
8	X	\$ 97,180.00	\$ 194,360.00	Albuquerque	Tierra Adentro	2014	2015	2020	S	L	Private				X	X	X	9/2/16 sent request certification for no public facilities; lease amendment for owner maintains adequacy 9/14/16 received certification no public facilities 9/22/16 Lease amendment owner maintains adequacy not signed by lessee and lessor 11/7/16 sent email requesting full lease amendment with signature page 11/18/16 received lease amendment owner maintains adequacy



# Alice King Community School

	a	b	c	d	e	f	(c or f)		
Lease Term	Months Eligible for Reimbursement in FY17 (November 1, 2016 - June 30, 2016)	Monthly Rent Payment	Total Amount of Rent Payments	Student Mem Count	\$736.25 per mem Lease Assistance	\$736.25 per mem Lease Assistance for 8 months	Amount Eligible for Lease Assistance (Lesser of per mem or actual lease payments)	% of Award based on compliance	Amount of Recommended Award
Permanent Lease - 8100 Mountain Road	November 1, 2016 - November 30, 2016	1	36,903	362	266,523	22,210	22,210	100%	22,210
Permanent Lease - 8100 Mountain Road	December 1, 2016 - June 30, 2017	7	47,617	362	266,523	155,471	155,471	100%	155,471
			370,221			177,682	177,682		177,682

\*Alice King Community School has relocated to their permanent site 8100 Mountain Rd effective November 1, 2016

## Siembra Leadership

	a	b	c	d	e	f	(c or f)			
	Months Eligible for Reimbursement in FY17 (July 1, 2016 - June 30, 2016)	Monthly Rent Payment	Total Amount of Rent Payments	Student Mem Count	\$736.25 per mem Lease Assistance	\$736.25 per mem Lease Assistance for 6 months	Amount Eligible for Lease Assistance (Lesser of per mem or actual lease payments)	% of Award based on compliance	Amount of Recommended Award	
Temporary Lease - Verge	July 1, 2016 - December 1, 2016	6	4,500	27,000	75	55,219	27,609	27,000	50%	13,500
Permanent Lease - Anasazi	December 1, 2016 - September 30, 2017	6	5,417	32,500	75	55,219	27,609	27,609	100%	27,609
			59,500			55,219	54,609			41,109

\*Siembra Leadership is a first year charter school for FY17. Thus, student mem count will require adjustment to the 80 day count reported and confirmed by PED.

\*\*Siembra will be relocating to their new building in January 2017.



## **VI. 2017-2018 Awards Cycle**

- A. 2017-2018 Preliminary wNMCI Ranking \*
- B. 2017-2018 Proposed Work Plan/Timeline

(\*Denotes potential action by the PSCOC)

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** 2017-2018 Preliminary wNMCI Ranking

**III. Name of Presenter(s):** Martica Casias, Planning & Design Manager

**IV. Potential Motion:**

Approval to release the Preliminary wNMCI Rankings, including charter schools that have been reassessed based on educational program needs after completing at least one renewal period, for the 2017-2018 standards-based award cycle based on criteria and weightings previously adopted by the Council. Release of the ranking is subject to necessary technical corrections and Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data with ability to make a formal appeal to the PSCOC by the February 27, 2017 deadline for pre-applications.

**V. Executive Summary:**

This Preliminary Ranking is produced with input from PSFA's Assessors, Districts and FMP Vendors.

PSFA received input from the following districts; Albuquerque, Santa Fe and Gallup.

From the Draft Ranking to the Preliminary Ranking eleven schools moved into the top 100 and eleven moved out. Most of the ones that moved into the top 100 are due to moving up into vacated spaces. Ten moved out of the top 100 due to a site assessment, and one due to a Facility Master Plan update.

The following sheet indicates which schools moved into the top 100 and which schools moved out.

Moved Into Top 100 of the 2017-2018 Preliminary Ranking from the 2017-2018 Draft Ranking:					
Draft Rank	Preliminary Rank	District Name	School Name	Positions Moved	Reason
101	89	Albuquerque	Matheson Park ES	+12	Position vacated above them
102	91	Los Lunas	Peralta ES	+11	Position vacated above them
103	92	Carlsbad	Early Childhood Education Center	+11	Position vacated above them
104	93	Clovis	Mesa ES	+11	Position vacated above them
105	94	Estancia	Estancia Combined ES	+11	Position vacated above them
107	95	Alamogordo	Buena Vista ES	+12	Position vacated above them
108	96	Albuquerque	Digital Arts and Technology Academy Charrter School	+12	Position vacated above them
110	98	Albuquerque	Alameda ES	+12	Position vacated above them
111	99	Albuquerque	Painted Sky ES	+12	Position vacated above them
112	100	Santa Fe	Wood-Gormley ES	+12	Position vacated above them
525	50	Santa Fe	Career Academy at Larragoite	+475	Site Assessment
Moved out of Top 100 of the 2017-2018 Preliminary Ranking from the 2017-2018 Draft Ranking:					
Draft Rank	Preliminary Rank	District Name	School Name	Positions Moved	Reason
13	241	Albuquerque	Albuquerque HS	-228	Site Assessment
21	159	Albuquerque	Monte Vista ES	-138	Site Assessment
55	116	Albuquerque	Alamosa ES	-61	Site Assessment
57	164	Albuquerque	Eldorado HS	-107	Site Assessment
60	226	Albuquerque	Onate ES	-166	Site Assessment
64	225	Albuquerque	Governor Bent ES	-161	Site Assessment
65	130	Santa Fe	Amy Biehl Community School	-65	FMP Updates
69	113	Albuquerque	Mission Avenue ES	-44	Site Assessment
77	274	Albuquerque	Hawthorne ES	-197	Site Assessment
86	289	Moriarty	Moriarty HS	-203	Site Assessment
93	162	Albuquerque	Valley HS	-69	Site Assessment

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	25,206	55.94%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	(P) Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES - Combo with Heights ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES - Combo with Oregon ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
16-17-1	Reserve	Glenwood ES	5,841	95.42%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding.

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
Current Statewide Average wNMCI: 16.79% Average FCI: 32.70% Average wNMCI of Top 30: 47.94%				
1	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
2	State Chartered Schools	(P) La Academia Dolores Huerta Charter Sch	12,483	60.61%
3	Clayton	Clayton HS	104,051	58.76%
4	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	58.15%
5	Raton	Longfellow ES	32,844	55.80%
6	Central Consolidated	Newcomb ES	67,465	54.89%
7	Roswell	Mesa MS	68,543	52.95%
8	Mountainair	Mountainair ES	42,859	51.01%
9	Belen	Jaramillo ES	55,340	46.37%
10	Roswell	Washington Avenue ES	41,991	45.89%
11	Albuquerque	S. Y. Jackson ES	57,265	44.55%
12	Santa Rosa	Santa Rosa HS	113,129	44.48%
13	Gallup McKinley	Rocky View ES	51,768	44.09%
14	Gallup McKinley	Red Rock ES	51,788	43.62%
15	Santa Rosa	Santa Rosa ES	59,276	42.67%
16	Roswell	Roswell HS	248,428	42.43%
17	Albuquerque	Petroglyph ES	78,739	40.27%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
18	Bloomfield	Naaba Ani ES	85,615	40.13%
19	Albuquerque	Sierra Vista ES	84,972	40.07%
20	Hobbs	Heizer MS	86,888	39.92%
21	Albuquerque	Duranes ES	55,341	39.89%
22	Roswell	Nancy Lopez ES	32,462	39.79%
23	Jemez Mountain	Gallina ES	15,050	39.41%
24	Jemez Mountain	Coronado MS/HS	101,444	38.85%
25	Gallup McKinley	Navajo Pine HS	76,553	38.78%
26	Los Alamos	Barranca Mesa ES	57,936	38.55%
27	Eunice	Caton MS	50,084	38.27%
28	Artesia	Hermosa ES	46,074	38.16%
29	Espanola	Chimayo ES	35,351	37.91%
30	Carrizozo	Carrizozo Combined School	93,176	37.79%
31	Albuquerque	John Adams MS	121,817	37.32%
32	Albuquerque	Edmund G. Ross ES	64,216	35.93%
33	Las Vegas City	Los Ninos ES	57,275	35.04%
34	Albuquerque	Lavaland ES	65,735	34.68%
35	Socorro	Raymond Sarracino MS	97,746	34.61%
36	Central Consolidated	Kirtland ES	88,650	34.46%
37	Springer	Springer ES	40,306	34.27%
38	Hobbs	Edison ES	37,945	34.04%
39	State Chartered Schools	(P) Tierra Adentro Charter School	18,875	34.02%
40	Hobbs	Coronado ES	49,358	33.97%
41	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
42	Alamogordo	Chaparral MS	126,802	33.55%
43	Lovington	Lovington HS	245,808	33.29%
44	Albuquerque	A. Montoya ES	67,803	33.03%
45	Gallup McKinley	Thoreau HS	122,442	32.86%
46	Albuquerque	Bandelier ES	82,701	32.63%
47	Carlsbad	Monterrey ES	40,550	32.40%
48	Zuni	Zuni MS	68,008	32.39%
49	Roswell	Mountain View MS	67,373	32.03%
50	Santa Fe	Career Academy at Larragoite	53,753	31.97%
51	Las Vegas City	Paul D. Henry ES	30,442	31.80%
52	T or C	Sierra ES	25,462	31.72%
53	Albuquerque	La Academia de Esperanza Charter School	21,246	31.54%
54	Melrose	Melrose Combined School	114,722	31.29%
55	Albuquerque	Eugene Field ES	54,101	31.23%
56	Albuquerque	Bellehaven ES	51,078	31.22%
57	Hobbs	Booker T. Washington ES	32,145	31.16%
58	Albuquerque	Sandia Base ES	55,254	31.11%
59	Hobbs	College Lane ES	55,000	31.04%
60	Las Vegas City	Robertson HS	173,924	30.92%
61	Carlsbad	Carlsbad Intermediate School at PR Leyva Ca	167,325	30.91%
62	Las Vegas City	Sierra Vista ES	42,484	30.87%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
63	Bernalillo	Algodones ES	26,948	30.78%
64	Las Cruces	Desert Hills ES	70,181	30.65%
65	Grants Cibola	Bluewater ES	22,747	30.55%
66	Grants Cibola	Seboyeta ES	17,384	30.46%
67	Deming	Memorial ES	43,552	30.41%
68	Gallup McKinley	Gallup HS	259,311	30.37%
69	Animas	Animas ES	21,220	30.27%
70	Tularosa	Tularosa MS	55,938	30.26%
71	Tucumcari	Tucumcari ES	114,140	30.08%
72	Gallup McKinley	Tohatchi HS	125,276	30.06%
73	Clayton	Clayton Junior HS	36,507	30.05%
74	Albuquerque	School on Wheels Alternative School	20,290	29.92%
75	Silver	Jose Barrios ES	37,468	29.88%
76	Las Cruces	MacArthur ES	51,700	29.68%
77	Dexter	Dexter ES	80,278	29.63%
78	Dexter	Dexter MS	42,462	29.62%
79	Clayton	Alvis ES	33,360	29.61%
80	Cobre	Cobre HS	150,127	29.51%
81	Grants Cibola	Mount Taylor ES	74,577	29.31%
82	Silver	Harrison H. Schmitt ES	59,416	29.17%
83	Albuquerque	Emerson ES	68,393	29.03%
84	Albuquerque	Pajarito ES	77,723	28.91%
85	Albuquerque	Apache ES	59,765	28.79%
86	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
87	Gadsden	Desert Trail ES	74,765	28.75%
88	Belen	Dennis Chavez ES	54,927	28.69%
89	Albuquerque	Matheson Park ES	44,427	28.68%
90	Albuquerque	Garfield MS	92,969	28.58%
91	Los Lunas	Peralta ES	48,554	28.52%
92	Carlsbad	Early Childhood Education Center	50,752	28.37%
93	Clovis	Mesa ES	63,071	28.17%
94	Estancia	Estancia Combined ES	81,283	28.08%
95	Alamogordo	Buena Vista ES	37,521	28.01%
96	Albuquerque	Digital Arts and Technology Academy Charter	51,210	27.88%
97	Albuquerque	Dennis Chavez ES	83,129	27.86%
98	Albuquerque	Alameda ES	46,089	27.62%
99	Albuquerque	Painted Sky ES	110,056	27.62%
100	Santa Fe	Wood-Gormley ES	31,832	27.55%
101	Los Alamos	Mountain ES	55,556	27.51%
102	Los Alamos	Pinon ES	55,052	27.48%
103	Albuquerque	San Antonito ES	56,315	27.46%
104	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
105	Albuquerque	Kit Carson ES	76,421	27.30%
106	Albuquerque	Polk MS	85,770	27.26%
107	Mora	Mora Combined School	144,335	27.18%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
108	Clovis	Cameo ES	49,347	27.06%
109	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%
110	Albuquerque	Armijo ES	64,363	27.05%
111	Cimarron	Cimarron HS	54,607	27.00%
112	Albuquerque	Cleveland MS	111,071	26.92%
113	Albuquerque	Mission Avenue ES	63,115	26.78%
114	Taos	Taos MS	108,088	26.66%
115	Farmington	McCormick ES	61,952	26.62%
116	Albuquerque	Alamosa ES	78,011	26.62%
117	Albuquerque	Whittier ES	69,030	26.60%
118	Albuquerque	Kirtland ES	55,956	26.53%
119	Albuquerque	Highland HS	374,427	26.52%
120	Albuquerque	El Camino Real Academy Charter School	61,380	26.47%
121	Alamogordo	North Elem ES	42,354	26.35%
122	Las Vegas City	Legion Park ES	31,733	26.22%
123	Gallup McKinley	Crownpoint HS	81,218	26.01%
124	Carlsbad	Craft ES	33,071	26.01%
125	Albuquerque	Washington MS	95,766	26.00%
126	Artesia	Yeso ES	52,975	25.99%
127	Albuquerque	Jefferson MS	125,678	25.98%
128	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
129	Albuquerque	La Mesa ES	85,467	25.75%
130	Santa Fe	Amy Biehl Community School	64,546	25.74%
131	Rio Rancho	Rio Rancho ES	73,666	25.73%
132	Mesa Vista	Mesa Vista MS/HS	71,460	25.71%
133	Espanola	Espanola Valley HS	161,172	25.51%
134	Las Cruces	Camino Real MS	115,183	25.48%
135	Rio Rancho	Colinas del Norte ES	101,532	25.44%
136	Floyd	Floyd Combined School	71,875	25.42%
137	Gallup McKinley	Chee Dodge ES	57,628	25.36%
138	Albuquerque	Rio Grande HS	294,689	25.09%
139	Animas	Animas MS/HS	80,508	25.02%
140	Deming	Bell ES	34,992	25.00%
141	Gallup McKinley	David Skeet ES	45,454	24.99%
142	Farmington	Country Club ES	57,009	24.95%
143	Tucumcari	Tucumcari MS	79,085	24.94%
144	Alamogordo	La Luz ES	50,362	24.78%
145	Santa Fe	Capital HS	207,619	24.74%
146	Jal	JAL Jr./Sr. High	107,235	24.66%
147	Gadsden	Mesquite ES	71,104	24.64%
148	Portales	James ES	57,916	24.61%
149	Belen	Belen HS	245,516	24.51%
150	House	House Combined School	59,387	24.49%
151	Hatch Valley	Hatch Valley MS	69,105	24.47%
152	West Las Vegas	Tony Serna Jr. ES	27,795	24.28%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
153	Las Cruces	Sunrise ES	64,629	24.28%
154	Gadsden	La Union ES	59,240	24.28%
155	Albuquerque	Griegos ES	41,517	24.23%
156	Los Lunas	Los Lunas MS	104,546	24.22%
157	Albuquerque	Eisenhower MS	135,982	24.18%
158	Los Alamos	Chamisa ES	47,890	24.17%
159	Albuquerque	Monte Vista ES	59,814	24.17%
160	Santa Fe	E. J. Martinez ES	49,145	24.13%
161	Silver	Sixth Street ES	42,053	24.05%
162	Albuquerque	Valley HS	285,105	23.91%
163	Albuquerque	La Luz ES	55,306	23.88%
164	Albuquerque	Eldorado HS	340,986	23.84%
165	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	23.80%
166	Las Cruces	Fairacres ES	47,894	23.77%
167	Hobbs	Stone ES	52,196	23.75%
168	Artesia	Zia Intermediate	115,817	23.64%
169	Las Cruces	Mesilla Park ES	57,195	23.54%
170	Hobbs	Jefferson ES	41,965	23.53%
171	Gadsden	Loma Linda ES	60,020	23.53%
172	Bloomfield	Mesa Alta Junior HS	120,990	23.51%
173	Albuquerque	Cibola HS	389,852	23.50%
174	Taos	Ranchos de Taos ES	67,825	23.46%
175	State Chartered Schools	(P) South Valley Preparatory Charter School	10,482	23.44%
176	Quemado	Quemado Combined	68,917	23.39%
177	Portales	Portales Jr HS	96,358	23.35%
178	Santa Fe	El Camino Real Academy PKA Agua Fria ES (D	103,494	23.30%
179	Albuquerque	Eubank ES - Janet Kahn School for Integrated	59,251	23.29%
180	T or C	Truth or Consequences MS	67,397	23.26%
181	Las Cruces	Picacho MS	128,314	23.24%
182	Rio Rancho	Rio Rancho HS	379,923	23.18%
183	Chama Valley	Chama ES/MS	42,242	22.94%
184	Albuquerque	Mark Twain ES	65,735	22.90%
185	Hobbs	Hobbs HS	368,569	22.90%
186	Albuquerque	Kennedy MS	103,677	22.84%
187	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
188	Las Cruces	Jornada ES	67,215	22.66%
189	Clovis	Lincoln Jackson Arts Pre-K	30,139	22.59%
190	Albuquerque	Bel-Air ES	61,447	22.57%
191	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
192	Albuquerque	Ernie Pyle MS	120,537	22.50%
193	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
194	Cobre	Central ES	81,866	22.38%
195	Clovis	Clovis Freshman Academy	106,639	22.36%
196	Jemez Valley	San Diego Riverside Charter School	17,765	22.21%
197	Albuquerque	Wherry ES	94,341	22.20%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
198	Hobbs	Taylor ES	41,476	22.18%
199	Central Consolidated	Kirtland Central HS	208,300	22.17%
200	Las Cruces	Booker T. Washington ES	68,294	22.16%
201	Aztec	Lydia Rippey ES	73,703	22.16%
202	Rio Rancho	Lincoln MS	118,735	22.12%
203	Clovis	Marshall Junior HS	161,364	22.09%
204	Vaughn	Vaughn Combined School	72,314	22.06%
205	Hobbs	Sanger ES	42,547	21.92%
206	Alamogordo	Alamogordo HS	332,776	21.80%
207	Portales	Portales HS	202,899	21.75%
208	Hondo Valley	Hondo Combined school	59,663	21.64%
209	Clovis	Zia ES	62,218	21.59%
210	Albuquerque	Seven Bar ES	88,728	21.57%
211	State Chartered Schools	Academy of Trades and Technology Charter	25,629	21.55%
212	Lovington	Taylor MS	89,240	21.46%
213	Albuquerque	Manzano HS	300,701	21.45%
214	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.40%
215	Taos	Taos HS	196,742	21.34%
216	Albuquerque	Montessori of the Rio Grande Charter School	24,139	21.29%
217	Carlsbad	Joe Stanley Smith ES	36,920	21.19%
218	Albuquerque	Albuquerque Charter Academy (pka - SIA Tech)	11,564	21.18%
219	Albuquerque	Hayes MS	105,756	21.13%
220	Hobbs	Houston MS	114,490	21.11%
221	Belen	Belen MS	136,672	21.11%
222	Albuquerque	Sandia HS	367,144	21.06%
223	Albuquerque	Roosevelt MS	105,567	21.01%
224	Albuquerque	Grant MS	127,844	20.97%
225	Albuquerque	Governor Bent ES	63,799	20.94%
226	Albuquerque	Onate ES	70,443	20.93%
227	Penasco	Penasco ES	60,248	20.89%
228	Gallup McKinley	Stagecoach ES	64,834	20.80%
229	Santa Fe	Calvin Capshaw MS	90,322	20.71%
230	Raton	Raton MS	56,291	20.66%
231	Alamogordo	Sierra ES	44,513	20.63%
232	Los Alamos	Los Alamos HS	292,264	20.61%
233	Albuquerque	Van Buren MS	113,807	20.51%
234	West Las Vegas	Rio Gallinas Charter School	8,563	20.49%
235	Estancia	Estancia HS	100,205	20.46%
236	Penasco	Penasco HS	68,757	20.40%
237	Los Lunas	Tome ES	65,998	20.36%
238	Gadsden	Chaparral MS	90,830	20.30%
239	Albuquerque	Truman MS	168,002	20.25%
240	Dora	Dora Combined	103,542	20.21%
241	Albuquerque	Albuquerque HS	361,150	20.16%
242	Gallup McKinley	Crownpoint MS	54,677	20.03%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
243	Questa	Questa Junior High/HS	94,426	19.96%
244	Artesia	Penasco ES	5,858	19.95%
245	Albuquerque	Valle Vista ES	69,270	19.93%
246	Loving	Loving ES	47,723	19.87%
247	Los Lunas	Los Lunas ES	63,111	19.85%
248	Espanola	Carinos TEMP LOCATION (PKA Mountain Vie	22,428	19.77%
249	Las Cruces	Onate HS	287,261	19.73%
250	Las Cruces	Hillrise ES	60,384	19.67%
251	Lovington	Ben Alexander ES	56,346	19.64%
252	Carlsbad	Jefferson Montessori Academy Charter Scho	22,955	19.63%
253	Pojoaque Valley	Pojoaque MS	95,122	19.57%
254	Gadsden	Santa Teresa HS	250,295	19.56%
255	Albuquerque	Chelwood ES	75,963	19.56%
256	Farmington	Apache ES	59,985	19.53%
257	West Las Vegas	Union Street ES	14,824	19.43%
258	Albuquerque	Public Academy for Performing Arts Charter	29,568	19.39%
259	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
260	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
261	Pojoaque Valley	Pablo Roybal ES	83,399	19.36%
262	Mosquero	Mosquero Combined School	48,728	19.36%
263	Maxwell	Maxwell Combined School	56,188	19.30%
264	Bloomfield	Central Primary School	93,490	19.26%
265	Artesia	Grand Heights Early Childhood	36,800	19.18%
266	Santa Fe	Cesar Chavez ES	69,439	19.13%
267	Artesia	Central ES	19,910	19.03%
268	Las Vegas City	Memorial MS	101,127	19.03%
269	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade Acade	31,306	19.01%
270	Gadsden	Sunland Park ES	57,584	19.00%
271	Albuquerque	Del Norte HS	285,838	18.99%
272	Farmington	Ladera Del Norte ES	61,238	18.95%
273	Los Lunas	Ann Parish ES	67,682	18.91%
274	Albuquerque	Hawthorne ES	69,459	18.90%
275	West Las Vegas	Valley ES / MS	65,744	18.90%
276	Las Cruces	Vista MS	96,528	18.82%
277	Albuquerque	Alice King Community Charter School	11,016	18.68%
278	Albuquerque	McCollum ES	70,516	18.64%
279	Aztec	Park Avenue ES	72,920	18.51%
280	Magdalena	Magdalena Combined	130,251	18.48%
281	Albuquerque	Harrison MS	123,861	18.47%
282	Las Cruces	Lynn MS	113,823	18.42%
283	Gadsden	Gadsden ES	61,750	18.36%
284	Albuquerque	Comanche ES	52,417	18.31%
285	Rio Rancho	Ernest Stapleton ES	87,201	18.29%
286	Hobbs	Southern Heights ES	49,483	18.25%
287	Taos	Arroyo del Norte ES	40,670	18.25%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
288	Cobre	San Lorenzo ES	20,401	18.21%
289	Moriarty / Edgewood	Moriarty HS	219,918	18.21%
290	Jemez Valley	Jemez Valley MS	34,353	18.14%
291	State Chartered Schools	Cesar Chavez Community Charter School	26,987	18.13%
292	Albuquerque	East San Jose ES	66,430	18.08%
293	Farmington	Animas ES	53,658	18.04%
294	Farmington	Mesa Verde ES	54,155	17.93%
295	Las Cruces	White Sands ES/MS	56,693	17.89%
296	Wagon Mound	Wagon Mound Combined	84,720	17.82%
297	Albuquerque	Longfellow ES	49,964	17.82%
298	Quemado	Datil ES	12,341	17.74%
299	Aztec	McCoy Avenue ES	68,246	17.72%
300	Mora	Holman ES	20,955	17.67%
301	Eunice	Eunice HS	164,810	17.62%
302	Albuquerque	Jimmy Carter MS	149,859	17.59%
303	Albuquerque	Carlos Rey ES	94,789	17.59%
304	Albuquerque	Lyndon B. Johnson MS	163,230	17.59%
305	Springer	Springer MS / HS Combined	55,187	17.46%
306	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
307	Albuquerque	Hubert Humphrey ES	59,142	17.40%
308	Farmington	Mesa View MS	101,827	17.33%
309	Farmington	Esperanza ES	79,077	17.25%
310	Albuquerque	Taft MS	123,453	17.25%
311	Albuquerque	Double Eagle ES	66,174	17.11%
312	Roswell	Goddard HS	235,886	17.10%
313	Albuquerque	Cochiti ES	49,981	17.10%
314	Pecos	Pecos HS	96,160	17.08%
315	Belen	La Merced ES	57,409	17.05%
316	Las Cruces	Highland ES	86,521	17.04%
317	Las Cruces	East Picacho ES	63,982	17.03%
318	Belen	La Promesa ES	58,119	17.02%
319	Elida	Elida ES	16,944	16.91%
320	Artesia	Yucca ES	36,064	16.87%
321	Gadsden	Santa Teresa MS	122,431	16.81%
322	Texico	Texico Combined	169,823	16.80%
323	Rio Rancho	Mountain View MS	122,982	16.76%
324	State Chartered Schools	International School at Mesa del Sol Charter	27,216	16.75%
325	Albuquerque	Ventana ES	89,984	16.70%
326	Gadsden	Gadsden HS	309,449	16.70%
327	Taos	Chrysalis Alternative School - AT TAOS HS SIT	5,831	16.66%
328	Santa Fe	Francis X. Nava ES	37,083	16.51%
329	Hagerman	Hagerman Combined	149,474	16.50%
330	Albuquerque	Hodgin ES	74,623	16.47%
331	Farmington	Rocinante HS	26,875	16.46%
332	Clovis	Clovis HS	309,812	16.34%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
333	Socorro	Socorro HS	135,144	16.33%
334	Albuquerque	Lowell ES	56,400	16.30%
335	State Chartered Schools	Amy Biehl Charter High School	45,320	16.28%
336	Albuquerque	Montezuma ES	60,762	16.23%
337	Hobbs	Hobbs Freshman School	124,528	16.20%
338	Albuquerque	Career Enrichment Center & Early College Ac	63,685	16.18%
339	Albuquerque	Dolores Gonzales ES	42,928	16.13%
340	Deming	Chaparral ES	65,545	16.12%
341	Aztec	Aztec HS	226,559	16.10%
342	Rio Rancho	Maggie Cordova ES	90,457	16.10%
343	Alamogordo	Holloman MS	53,290	16.10%
344	Grants Cibola	Mesa View ES	55,573	16.09%
345	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.06%
346	Bernalillo	Bernalillo MS	106,109	16.04%
347	Albuquerque	Hoover MS	113,740	16.03%
348	Santa Fe	Nina Otero Community School	81,339	15.89%
349	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
350	Farmington	Bluffview ES	61,197	15.78%
351	Lovington	Lovington 6th Grade Academy	105,607	15.62%
352	Deming	Deming Cesar Chavez Charter High School	23,559	15.61%
353	Santa Fe	Acequia Madre ES	22,209	15.60%
354	San Jon	San Jon Combined	102,004	15.59%
355	Lovington	Yarbro ES	76,518	15.56%
356	Albuquerque	Jackson MS	86,382	15.55%
357	Albuquerque	Corrales ES	63,802	15.51%
358	Pecos	Pecos MS	34,946	15.45%
359	Silver	G.W. Stout ES	77,200	15.44%
360	Ruidoso	White Mountain ES	82,189	15.43%
361	Rio Rancho	Eagle Ridge MS	126,820	15.43%
362	Hobbs	Mills ES	38,746	15.41%
363	T or C	Truth or Consequences ES	55,740	15.39%
364	Rio Rancho	Enchanted Hills ES	115,287	15.34%
365	Gallup McKinley	Tobe Turpen ES	49,426	15.32%
366	Silver	La Plata MS	107,819	15.31%
367	Clovis	Sandia ES	60,065	15.26%
368	Las Cruces	Dona Ana ES	67,660	15.25%
369	Las Cruces	Central ES	28,310	15.20%
370	Albuquerque	John Baker ES	73,636	15.16%
371	Albuquerque	Tomasita ES	63,387	15.10%
372	Carlsbad	Hillcrest ES	38,920	15.10%
373	Albuquerque	Taylor MS	114,671	15.07%
374	Las Cruces	Mesilla ES	46,505	15.07%
375	Artesia	Roselawn ES	39,180	14.89%
376	Grants Cibola	San Rafael ES	30,132	14.81%
377	Las Cruces	Cesar Chavez ES	75,291	14.77%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
378	Rio Rancho	Puesta Del Sol ES	83,555	14.77%
379	Las Cruces	Zia MS	112,360	14.76%
380	Artesia	Park Junior HS	127,720	14.63%
381	Logan	Logan Combined	90,369	14.60%
382	Farmington	Heights MS	89,366	14.57%
383	Central Consolidated	Tse'bit'ai MS	95,590	14.54%
384	Albuquerque	Alvarado ES	53,915	14.52%
385	Belen	Gil Sanchez ES	53,771	14.51%
386	Cloudcroft	Cloudcroft ES/MS	58,523	14.47%
387	West Las Vegas	Luis E. Armijo ES	44,684	14.38%
388	Las Cruces	Hermosa Heights ES	63,115	14.37%
389	Carlsbad	Carlsbad HS	362,248	14.37%
390	Espanola	James Rodriguez ES	66,049	14.35%
391	Clovis	Barry ES	46,036	14.34%
392	Albuquerque	West Mesa HS	296,255	14.25%
393	Las Cruces	Valley View ES	63,433	14.23%
394	Gallup McKinley	Middle College Charter High School	6,898	14.20%
395	Albuquerque	Los Padillas ES	52,962	14.19%
396	State Chartered Schools	Montessori Elementary Charter School - Mid	33,924	14.19%
397	Bernalillo	Cochiti ES/MS	67,094	14.14%
398	Bloomfield	Blanco ES	46,873	14.11%
399	Roswell	Valley View ES	49,068	14.08%
400	Santa Fe	Ramirez Thomas ES	76,715	14.07%
401	State Chartered Schools	Anthony Charter School	6,297	14.00%
402	Questa	Rio Costilla Southwest Learning Academy (PK	23,002	13.99%
403	Cimarron	Eagle Nest ES/MS	58,035	13.98%
404	Bernalillo	Carroll ES	65,417	13.90%
405	Albuquerque	Navajo ES	82,834	13.90%
406	Cimarron	Cimarron ES/MS	59,818	13.89%
407	Santa Fe	Santa Fe HS	374,061	13.86%
408	Espanola	Hernandez ES	35,276	13.82%
409	Albuquerque	Adobe Acres ES	82,634	13.80%
410	Penasco	Penasco MS	30,697	13.72%
411	Ruidoso	Sierra Vista Primary	40,102	13.49%
412	Albuquerque	Mary Ann Binford ES	96,873	13.46%
413	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
414	Gallup McKinley	Tohatchi MS	46,597	13.44%
415	Clovis	Yucca Junior HS	126,769	13.40%
416	Albuquerque	Volcano Vista HS	462,687	13.29%
417	Santa Rosa	Santa Rosa MS	21,150	13.28%
418	Albuquerque	Madison MS	124,204	13.21%
419	Questa	Alta Vista ES/MS	66,150	13.19%
420	Albuquerque	Reginald Chavez ES	54,077	13.17%
421	Las Cruces	Tombaugh ES	78,092	13.16%
422	Albuquerque	Sombra del Monte ES	60,689	13.15%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
423	State Chartered Schools	Media Arts Collaborative Charter School - No	16,192	13.00%
424	NM School for the Blind	North Cottage (1930)	1,050	12.98%
425	State Charter School	Creative Education Preparatory Institute #1	13,330	12.88%
426	Albuquerque	La Cueva HS	387,114	12.87%
427	State Charter School	Alma d' Arte Charter High School	47,308	12.85%
428	Gadsden	Gadsden MS	166,310	12.81%
429	Socorro	Parkview ES	76,685	12.75%
430	Corona	Corona Combined School	62,099	12.69%
431	Albuquerque	Chamiza ES	74,267	12.67%
432	Lovington	Llano ES	68,679	12.65%
433	Albuquerque	Osuna ES	55,001	12.65%
434	Los Alamos	Los Alamos MS	87,885	12.63%
435	Las Cruces	Alameda ES	52,277	12.53%
436	Moriarty / Edgewood	Route 66 ES	54,710	12.41%
437	Albuquerque	Los Ranchos ES	60,100	12.36%
438	Albuquerque	Twenty-First Century Public Academy	10,447	12.36%
439	Farmington	Piedra Vista HS	257,519	12.26%
440	Lordsburg	Dugan Tarango MS	43,552	12.25%
441	Grady	Grady Mun. Combined	70,299	12.20%
442	Roswell	Berrendo ES	54,021	12.17%
443	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
444	Rio Rancho	Rio Rancho MS	242,006	12.03%
445	Portales	Valencia ES	69,824	11.98%
446	Central Consolidated	Mesa ES	69,239	11.90%
447	Albuquerque	Wilson MS	102,130	11.90%
448	Espanola	Dixon ES	17,665	11.83%
449	Roswell	Sierra MS	99,539	11.79%
450	Albuquerque	Tierra Antigua ES	85,693	11.79%
451	Albuquerque	Desert Ridge MS	169,420	11.74%
452	Albuquerque	Barcelona ES	75,634	11.71%
453	Socorro	Cottonwood Valley Charter School New Mod	2,756	11.62%
454	State Charter School	Tierra Encantada Charter School	35,604	11.61%
455	State Charter School	(P) Cien Aguas International Charter School	28,334	11.50%
456	Lovington	Lea ES	48,930	11.49%
457	Central Consolidated	Ojo Amarillo ES	77,103	11.42%
458	Santa Fe	Edward Ortiz MS	109,169	11.39%
459	Hobbs	Will Rogers ES	57,380	11.36%
460	Loving	Loving HS	79,540	11.36%
461	Bloomfield	Bloomfield HS	280,374	11.27%
462	Los Lunas	Los Lunas Family School	2,688	11.25%
463	Cuba	Cuba MS	39,412	11.19%
464	Portales	Brown ES	56,795	11.15%
465	Pecos	Pecos ES	67,371	11.14%
466	Deming	Columbus ES	75,322	11.11%
467	Carlsbad	Carlsbad Sixth Grade Academy at Alta Vista	120,191	10.93%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
468	Las Cruces	Conlee ES	57,369	10.90%
469	Artesia	Artesia HS	289,248	10.86%
470	Santa Fe	El Dorado Community School	100,338	10.77%
471	Albuquerque	Zuni ES	50,717	10.74%
472	Albuquerque	New Futures Alternative High School	43,257	10.71%
473	Rio Rancho	Vista Grande ES	112,646	10.70%
474	Santa Fe	Chaparral ES	56,884	10.66%
475	Moriarty / Edgewood	Moriarty ES	69,410	10.64%
476	Roswell	Monterrey ES	53,531	10.64%
477	Taos	Enos Garcia ES	108,331	10.61%
478	Gallup McKinley	Indian Hills ES	50,954	10.59%
479	Farmington	McKinley ES	69,783	10.56%
480	Albuquerque	Zia ES	68,715	10.51%
481	Albuquerque	Mitchell ES	50,565	10.49%
482	Roswell	Sunset ES	40,839	10.32%
483	Tatum	Tatum Jr./Sr. HS	114,305	10.28%
484	Albuquerque	Mountain Mahogany Community Charter School	13,926	10.26%
485	Estancia	Estancia Valley Learning Center	3,840	10.19%
486	Central Consolidated	Nizhoni ES	71,280	10.18%
487	Albuquerque	Manzano Mesa ES	77,767	10.17%
488	Moriarty / Edgewood	South Mountain ES	43,223	10.12%
489	Las Cruces	Arrowhead Park Early College High School	64,260	10.09%
490	Central Consolidated	Newcomb MS	53,896	10.01%
491	Tatum	Tatum ES	39,832	9.92%
492	Espanola	Carlos F Vigil MS	131,642	9.91%
493	Tularosa	Tularosa ES	58,140	9.87%
494	State Chartered School	(P) Monte Del Sol Charter School	32,742	9.83%
495	Estancia	Estancia MS	29,155	9.81%
496	Deming	My Little School	10,636	9.77%
497	Roy	Roy Combined School	58,653	9.75%
498	Los Lunas	Valencia ES	54,211	9.67%
499	Chama Valley	Tierra Amarilla ES	27,479	9.66%
500	Albuquerque	Chaparral ES	128,758	9.64%
501	Albuquerque	Freedom HS	42,971	9.61%
502	Gallup McKinley	Navajo ES	60,879	9.60%
503	Gadsden	Berino ES	72,735	9.53%
504	Albuquerque	Douglas MacArthur ES	51,212	9.52%
505	Gadsden	Sunrise ES	61,750	9.44%
506	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
507	Jemez Valley	Jemez Valley HS	67,051	9.42%
508	Silver	Cliff Combined	73,165	9.33%
509	Ruidoso	Ruidoso HS	168,818	9.29%
510	Aztec	(P) Mosaic Academy Charter School	9,024	9.27%
511	Gadsden	Riverside ES	68,191	9.22%
512	Rio Rancho	Cielo Azul ES	89,368	9.18%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
513	Silver	Silver HS	190,319	9.15%
514	Elida	Elida MS/HS	52,220	9.11%
515	Hatch Valley	Rio Grande ES	33,232	9.07%
516	Cuba	Cuba HS	104,721	9.02%
517	Espanola	San Juan ES	49,748	8.96%
518	Roswell	East Grand Plains ES	42,494	8.88%
519	Lovington	Jefferson ES	49,108	8.85%
520	Alamogordo	Mountain View MS	90,120	8.84%
521	Los Lunas	Desert View ES	63,618	8.78%
522	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
523	Gallup McKinley	Gallup MS	83,395	8.65%
524	Albuquerque	James Monroe MS	152,511	8.64%
525	Albuquerque	Los Puentes Charter School	19,381	8.63%
526	Des Moines	Des Moines Combined School	56,070	8.62%
527	Gadsden	Santa Teresa ES	68,397	8.61%
528	Jemez Valley	Jemez Valley ES	51,426	8.58%
529	Albuquerque	South Valley Academy Charter School	66,507	8.48%
530	Raton	Raton HS	109,253	8.40%
531	Gallup McKinley	Twin Lakes ES	42,998	8.35%
532	Rio Rancho	V. Sue Cleveland HS	349,615	8.30%
533	NM School for the Blind	South Cottage (1930)	1,050	8.28%
534	Las Cruces	Centennial HS	344,654	8.27%
535	Albuquerque	Native American Community Academy Chart	42,641	8.21%
536	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
537	Grants Cibola	Cubero ES	36,340	8.17%
538	Central Consolidated	Eva B. Stokely ES	110,040	8.15%
539	Albuquerque	Lew Wallace ES	37,090	8.11%
540	Grants Cibola	Laguna-Acoma MS/ HS	120,648	8.02%
541	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
542	Central Consolidated	Shiprock HS	219,459	7.90%
543	Aztec	C.V. Koogler MS	129,642	7.82%
544	Silver	Silver City Opportunity School	9,000	7.79%
545	Las Cruces	University Hills ES	63,070	7.74%
546	Santa Fe	DeVargas MS	93,500	7.74%
547	Albuquerque	North Star ES	75,567	7.72%
548	Las Cruces	Mesa MS	112,428	7.68%
549	Tularosa	Tularosa HS	98,751	7.53%
550	Santa Fe	Salazar ES	56,487	7.52%
551	Pojoaque Valley	Pojoaque HS	177,900	7.49%
552	Hatch Valley	Hatch Valley HS	166,024	7.49%
553	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHOOL SIT	29,911	7.46%
554	State Charter School	Turquoise Trail Elementary Charter School	74,819	7.45%
555	Santa Fe	Aspen Community Magnet School	97,287	7.42%
556	State Chartered Schools	(P) Taos Integrated School of the Arts	12,000	7.37%
557	Hatch Valley	Garfield ES	33,142	7.30%



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558	Tularosa	Tularosa Intermediate	40,858	7.28%
559	State Charter School	The MASTERS Program Early College Charter	5,543	7.27%
560	Roswell	Berrendo MS	100,275	7.27%
561	Dulce	Combined Dulce MS/HS	116,217	7.20%
562	West Las Vegas	West Las Vegas HS	145,630	7.07%
563	Dexter	Dexter HS	122,084	7.03%
564	NM School for the Deaf	Dining Hall (1935)	20,367	7.00%
565	Roswell	Military Heights ES	50,141	6.98%
566	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
567	Albuquerque	Edward Gonzales ES	78,097	6.80%
568	Rio Rancho	Independence High	25,685	6.77%
569	Albuquerque	East Mountain Charter High School	43,784	6.76%
570	Dulce	Dulce ES	90,387	6.75%
571	Roswell	University High	57,382	6.66%
572	Albuquerque	Tony Hillerman MS	161,920	6.49%
573	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	6.49%
574	Espanola	Tony E Quintana ES	41,086	6.49%
575	State Charter School	Walatowa Charter High School	14,419	6.48%
576	Las Cruces	Mayfield HS	274,011	6.48%
577	Las Cruces	Sonoma ES	85,899	6.36%
578	Albuquerque	Coronado ES	45,621	6.34%
579	Roswell	Pecos ES	46,371	6.32%
580	Albuquerque	CO: Lab Southwest PK-8	217,021	6.31%
581	Moriarty / Edgewood	Moriarty MS	73,290	6.29%
582	Las Cruces	Columbia ES	83,335	6.27%
583	Deming	Red Mountain MS	125,928	6.23%
584	Grants Cibola	Grants HS	214,945	6.23%
585	Albuquerque	(P) Nuestros Valores Charter School	14,538	6.22%
586	Albuquerque	Albuquerque Talent Development Secondary	16,000	6.22%
587	State Chartered Schools	Albuquerque Institute for Math and Science	21,016	6.14%
588	Albuquerque	Rudolfo Anaya ES	83,609	6.14%
589	Cloudcroft	Cloudcroft HS	79,142	6.10%
590	Hatch Valley	Hatch Valley ES	42,289	6.08%
591	Questa	(P) Roots & Wings Community Charter School	4,464	6.00%
592	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.97%
593	Moriarty / Edgewood	Edgewood MS	108,549	5.95%
594	Las Cruces	Sierra MS	127,477	5.90%
595	Cimarron	Moreno Valley Charter High School	23,344	5.88%
596	Deming	Bataan ES	68,332	5.85%
597	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	5.85%
598	Fort Sumner	Fort Sumner Combined	127,465	5.80%
599	Santa Fe	Gonzales Community School	83,569	5.75%
600	Socorro	Zimmerly ES	39,575	5.72%
601	Albuquerque	Susie R. Marmon ES	99,216	5.71%
602	T or C	Arrey ES	32,813	5.71%

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603	Carlsbad	Carlsbad Early College HS	14,970	5.70%
604	Lovington	New Hope Alternative HS	5,400	5.59%
605	Deming	Ruben S. Torres ES	68,855	5.57%
606	Gadsden	Desert View ES	68,822	5.50%
607	Aztec	Vista Nueva Alternative HS	15,867	5.46%
608	Bernalillo	Placitas ES	35,792	5.41%
609	Mesa Vista	El Rito ES	25,125	5.38%
610	State Chartered Schools	(P) Albuquerque School of Excellence Charter	24,784	5.34%
611	State Chartered Schools	(P) School of Dreams Academy Charter School	21,106	5.28%
612	Los Lunas	Century Alternative High	28,000	5.26%
613	Central Consolidated	Naschitti ES (NEW 2016) - BEING REBUILT	27,155	5.23%
614	T or C	Hot Springs HS	138,455	5.21%
615	Cuba	Cuba ES	41,142	5.13%
616	Gallup McKinley	Chief Manuelito MS	112,069	5.12%
617	Jemez Mountain	Lybrook ES/MS	28,821	5.10%
618	Los Alamos	Aspen ES	74,175	5.09%
619	Grants Cibola	Milan ES	60,901	5.06%
620	Loving	Loving MS	57,645	5.04%
621	Los Lunas	Katherine Gallegos ES	59,856	5.03%
622	Carlsbad	Desert Willow ES (2017) - NEW - Replacing P	75,987	4.98%
623	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Riverside	75,987	4.98%
624	Los Lunas	Valencia HS	194,123	4.94%
625	Albuquerque	(P) Christine Duncan Community Charter Sch	34,580	4.92%
626	Gallup McKinley	John F. Kennedy MS	142,129	4.91%
627	Cobre	Snell MS	80,028	4.91%
628	State Chartered Schools	(P) Southwest Intermediate Learning Center	15,120	4.91%
629	Zuni	Zuni HS	112,520	4.84%
630	Albuquerque	Bataan Military Academy Charter School	8,800	4.80%
631	Chama Valley	Escalante MS/HS	68,253	4.79%
632	Los Lunas	Bosque Farms ES	68,350	4.74%
633	Central Consolidated	Kirtland MS	134,160	4.65%
634	State Chartered Schools	(P) North Valley Academy Charter School	46,614	4.63%
635	State Chartered Schools	La Resolana Leadership Academy Charter Sch	10,514	4.62%
636	State Chartered Schools	(P) Southwest Secondary Learning Center	14,160	4.60%
637	State Chartered Schools	(P) Southwest Primary Learning Center	14,160	4.60%
638	NM School for the Deaf	Bldg 04-Connor Hall	30,350	4.59%
639	Albuquerque	Sunset View ES	85,654	4.40%
640	Zuni	Twin Buttes HS	21,638	4.36%
641	Gadsden	Chaparral HS	221,354	4.30%
642	Santa Fe	Carlos Gilbert ES	52,441	4.25%
643	Clovis	La Casita ES	63,563	4.22%
644	Cobre	Hurley ES	34,904	4.21%
645	Gallup McKinley	Thoreau MS	55,339	4.21%
646	Gadsden	Vado ES	61,750	4.20%
647	Santa Fe	Tesuque ES	26,384	4.16%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
648	Gadsden	Anthony ES	91,203	4.13%
649	Santa Fe	R.M. Sweeney ES	83,850	4.11%
650	Gallup McKinley	Ramah HS	61,251	4.10%
651	Belen	Central ES	52,892	4.00%
652	Santa Fe	Mandela International Magnet School	28,720	3.90%
653	Santa Fe	Pinon ES	81,244	3.89%
654	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
655	Gadsden	North Valley ES	61,565	3.65%
656	Taos	Vista Grande Charter High School	11,906	3.59%
657	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.58%
658	Farmington	Tibbetts MS	98,561	3.56%
659	Gallup McKinley	Navajo MS	52,761	3.47%
660	Albuquerque	Helen Cordero Primary	83,680	3.43%
661	Santa Fe	Academy for Technology and the Classics Ch	25,457	3.42%
662	NM School for the Deaf	Bldg 10a-Dillon Hall Main Bldg	35,054	3.38%
663	Los Lunas	Sundance ES	70,546	3.37%
664	Clovis	Bella Vista ES	67,841	3.35%
665	Las Cruces	Monte Vista ES	79,603	3.29%
666	Espanola	Eutimio T Salazar - ETS Fairview ES	56,821	3.26%
667	Albuquerque	Inez ES	117,910	3.24%
668	Bernalillo	Bernalillo ES	65,479	3.22%
669	Central Consolidated	Central Career Prep	31,143	3.13%
670	State Chartered Schools	Albuquerque Sign Language Academy Charte	9,700	3.10%
671	NM School for the Blind	Alamogordo - Jack Hall Building-New Health	24,426	3.09%
672	Portales	Lindsey-Steiner ES	60,312	3.09%
673	Rio Rancho	Sandia Vista ES	87,164	3.09%
674	Gallup McKinley	Tohatchi ES	55,338	2.99%
675	State Chartered Schools	La Promesa Early Learning Charter School	34,826	2.98%
676	State Chartered Schools	Las Montanas Charter School	27,053	2.85%
677	Farmington	Hermosa MS	122,682	2.73%
678	Albuquerque	Atrisco Heritage Academy HS	458,414	2.67%
679	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE PHASE	188,934	2.67%
680	Socorro	Midway ES	22,215	2.59%
681	Taos	Taos Municipal Charter School	32,090	2.55%
682	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
683	Tucumcari	Tucumcari HS	119,277	2.53%
684	Lovington	Lovington Freshman Academy	17,600	2.53%
685	NM School for the Deaf	Bldg 13-Hester Hall	31,130	2.50%
686	Farmington	Northeast ES (2015) (New)	92,510	2.48%
687	Albuquerque	Desert Willow Family Alternative School	39,629	2.32%
688	Jal	Jal ES (2017) - NEW - Replacing Jal ES	67,513	2.31%
689	Santa Fe	Kearny ES	77,013	2.23%
690	Albuquerque	Georgia O'Keefe ES	89,108	2.21%
691	Belen	Infinity Alternative HS	26,229	2.01%
692	NM School for the Deaf	Bldg 05-Cottage A	6,003	1.98%

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693	NM School for the Deaf	Bldg 06-Cottage B	6,003	1.98%
694	NM School for the Deaf	Bldg 07-Cottage C	6,003	1.98%
695	NM School for the Deaf	Bldg 08-Cottage D	6,003	1.98%
696	Zuni	New Zuni Elementary School	86,387	1.97%
697	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.87%
698	Santa Fe	Atalaya ES	56,144	1.79%
699	Ruidoso	Ruidoso MS	111,316	1.70%
700	Eunice	Mettie Jordan ES	81,865	1.45%
701	Taos	Anansi Charter School	18,462	1.31%
702	Roswell	Missouri Ave ES	54,102	1.23%
703	Albuquerque	nex+Gen Academy HS	59,811	1.13%
704	Hobbs	Murray ES (2015)	68,714	1.12%
705	Gallup McKinley	Crownpoint ES	48,592	1.09%
706	Cobre	Bayard ES	57,080	0.86%
707	Taos	Taos Cyber Magnet HS	36,128	0.81%
708	Albuquerque	College & Career Alternative HS	100,000	0.81%
709	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
710	Albuquerque	eCADEMY	43,874	0.78%
711	Clovis	James Bickley ES	40,000	0.62%
712	Clovis	W.D. Gattis MS	125,835	0.53%
713	Roswell	El Capitan ES	61,644	0.34%
714	Espanola	Alcalde ES (New)	49,948	0.34%
715	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%
716	Albuquerque	(P) Corrales International Charter	23,418	0.12%
717	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
718	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
719	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
720	Belen	The Family Alternative School	9,470	0.03%
721	West Las Vegas	West Las Vegas Partnership	16,985	0.03%
722	State Chartered Schools	The ASK Academy Charter School	37,817	0.03%
723	Gadsden	Alta Vista Early College HS	62,954	0.01%
724	Santa Fe	Engage Alternative HS	1,000	0.01%
725	Gallup McKinley	Catherine A Miller ES (pka - Churchrock Acad	50,833	0.00%
726	Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT S	53,110	0.00%
727	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
728	Las Cruces	Las Cruces HS	302,474	0.00%
729	Deming	Deming HS	276,435	0.00%
730	NM School for the Deaf	Site	262,052	0.00%
731	Farmington	Farmington HS	255,413	0.00%
732	Los Lunas	Los Lunas HS	240,747	0.00%
733	NM School for the Blind	Site	180,521	0.00%
734	Albuquerque	New George I. Sánchez Collaborative Commu	180,000	0.00%
735	Albuquerque	McKinley MS	100,137	0.00%
736	Gadsden	Chaparral ES	93,090	0.00%
737	Albuquerque	Mountain View ES	87,693	0.00%

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738	Albuquerque	Atrisco ES	83,866	0.00%
739	Lordsburg	Lordsburg HS	81,436	0.00%
740	Albuquerque	Marie M. Hughes ES	69,922	0.00%
741	Grants Cibola	Los Alamos MS - New school-Same site - PR	67,877	0.00%
742	Zuni	Dowa Yalanne ES	63,189	0.00%
743	Gallup McKinley	Del Norte ES (New 2017) (Replacing both J.d	60,352	0.00%
744	Gallup McKinley	New TO BE NAMED ES (2018) (Replacing bot	60,352	0.00%
745	Gallup McKinley	Jefferson ES (NEW)	60,234	0.00%
746	West Las Vegas	West Las Vegas MS	59,867	0.00%
747	Zuni	A:Shiwi ES	57,489	0.00%
748	Reserve	Reserve Combined School	56,241	0.00%
749	Gallup McKinley	Lincoln ES (NEW - 2019)	50,000	0.00%
750	Alamogordo	RENOVATED Yucca ES - (2015 Completion Da	49,652	0.00%
751	Bernalillo	Santo Domingo ES/MS	49,415	0.00%
752	Clovis	Lockwood ES	47,384	0.00%
753	Las Cruces	Loma Heights ES	46,443	0.00%
754	Albuquerque	Collet Park ES	42,459	0.00%
755	Lordsburg	R.V. Traylor ES	37,873	0.00%
756	Capitan	Capitan ES	37,034	0.00%
757	Lordsburg	Central ES	32,594	0.00%
758	Capitan	Capitan Secomdary School - To Be Complete	28,429	0.00%
759	Roswell	Parkview Early Literacy	27,796	0.00%
760	Espanola	Los Ninos Kindergarten	24,556	0.00%
761	State Chartered Schools	J. Paul Taylor Academy Charter School - PRO	22,761	0.00%
762	Mesa Vista	Ojo Caliente ES	22,278	0.00%
763	Santa Rosa	NEW Rita Marquez / Anton Chico Combined	21,008	0.00%
764	Las Cruces	Mesilla Valley Alternative Middle School	19,647	0.00%
765	Roswell	Roswell Early College High School	17,600	0.00%
766	Socorro	San Antonio ES	14,875	0.00%
767	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace B Wi	10,000	0.00%
768	NM School for the Blind	IRC / Production Building - PKA: Library (1933	3,220	0.00%
769	NM School for the Blind	Library Building Old Health Services (1933)	3,220	0.00%
770	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
771	Santa Fe	NYE Early Childhood Center	980	0.00%
<p>Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.</p>				
NRC-2016	Santa Fe-State Chartered	NM Connections Academy Charter School	3,750	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	21,696	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Charter	Estancia Valley Classical Academy	23,000	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
NRC-2017	Espanola-State Charter	La Tierra Montessori School of the Arts and S	6,730	0.00%
NRC-2017	Espanola-State Charter	McCurdy Charter School	97,575	0.00%
NRC-2017	ABQ-State Charter	Mission Achievement & Success Charter Sch	49,165	0.00%
NRC-2017	Las Cruces-State Charter	New America Charter School	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC-2017	ABQ-State Charter	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Charter	Southwest Aeronautics, Mathmatics, & Scier	41,393	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC-2017	ABQ-State Charter	William W. & Josephine Dorn Charter Comm	13,848	0.00%
NRC-2018	Gasden-State Charter	SWISH - Southwest Institute of Science and H	12,780	0.00%
NRC-2018	ABQ-State Charter	Explore Academy Charter School	33,860	0.00%
NRC-2019	Gallup-State Charter	(P) Dzilh Dít Looi School of Empowerment a	1,344	0.00%
NRC-2019	ABQ-State Charter	(P) Technology Leadership Charter HS	29,600	0.00%
NRC-2019	ABQ-State Charter	(P) SABE - Sandoval Academy of Bilingual Edu	23,694	0.00%
NRC-2019	State Chartered School	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered School	(P) Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered School	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered School	Taos International Charter School	17,040	0.00%
NRC-2020	State Chartered School	(P) Six Directions WNMU Gallup MS	13,083	0.00%
NRC-2020	Albuquerque Charter	(P) Siembra Leadership HS	13,083	0.00%

\*the denotation (P) means this school is located in a private facility



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	25,206	55.94%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	(P) Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES - Combo with Heights ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES - Combo with Oregon ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
16-17-1	Reserve	Glenwood ES	5,841	95.42%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding.

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
Current Statewide Average <b>wNMCI: 16.79%</b> Average <b>FCI: 32.70%</b> Average wNMCI of <b>Top 30: 47.94%</b>				
1	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
4	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	58.15%
42	Alamogordo	Chaparral MS	126,802	33.55%
95	Alamogordo	Buena Vista ES	37,521	28.01%
121	Alamogordo	North Elem ES	42,354	26.35%
144	Alamogordo	La Luz ES	50,362	24.78%
193	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
206	Alamogordo	Alamogordo HS	332,776	21.80%
231	Alamogordo	Sierra ES	44,513	20.63%
343	Alamogordo	Holloman MS	53,290	16.10%
520	Alamogordo	Mountain View MS	90,120	8.84%
718	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
750	Alamogordo	RENOVATED Yucca ES - (2015 Completion Date)	49,652	0.00%
11	Albuquerque	S. Y. Jackson ES	57,265	44.55%
17	Albuquerque	Petroglyph ES	78,739	40.27%
19	Albuquerque	Sierra Vista ES	84,972	40.07%
21	Albuquerque	Duranes ES	55,341	39.89%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
31	Albuquerque	John Adams MS	121,817	37.32%
32	Albuquerque	Edmund G. Ross ES	64,216	35.93%
34	Albuquerque	Laland ES	65,735	34.68%
44	Albuquerque	A. Montoya ES	67,803	33.03%
46	Albuquerque	Bandelier ES	82,701	32.63%
53	Albuquerque	La Academia de Esperanza Charter School	21,246	31.54%
55	Albuquerque	Eugene Field ES	54,101	31.23%
56	Albuquerque	Bellehaven ES	51,078	31.22%
58	Albuquerque	Sandia Base ES	55,254	31.11%
74	Albuquerque	School on Wheels Alternative School	20,290	29.92%
83	Albuquerque	Emerson ES	68,393	29.03%
84	Albuquerque	Pajarito ES	77,723	28.91%
85	Albuquerque	Apache ES	59,765	28.79%
89	Albuquerque	Matheson Park ES	44,427	28.68%
90	Albuquerque	Garfield MS	92,969	28.58%
96	Albuquerque	Digital Arts and Technology Academy Charter	51,210	27.88%
97	Albuquerque	Dennis Chavez ES	83,129	27.86%
98	Albuquerque	Alameda ES	46,089	27.62%
99	Albuquerque	Painted Sky ES	110,056	27.62%
103	Albuquerque	San Antonito ES	56,315	27.46%
105	Albuquerque	Kit Carson ES	76,421	27.30%
106	Albuquerque	Polk MS	85,770	27.26%
110	Albuquerque	Armijo ES	64,363	27.05%
112	Albuquerque	Cleveland MS	111,071	26.92%
113	Albuquerque	Mission Avenue ES	63,115	26.78%
116	Albuquerque	Alamosa ES	78,011	26.62%
117	Albuquerque	Whittier ES	69,030	26.60%
118	Albuquerque	Kirtland ES	55,956	26.53%
119	Albuquerque	Highland HS	374,427	26.52%
120	Albuquerque	El Camino Real Academy Charter School	61,380	26.47%
125	Albuquerque	Washington MS	95,766	26.00%
127	Albuquerque	Jefferson MS	125,678	25.98%
129	Albuquerque	La Mesa ES	85,467	25.75%
138	Albuquerque	Rio Grande HS	294,689	25.09%
155	Albuquerque	Griegos ES	41,517	24.23%
157	Albuquerque	Eisenhower MS	135,982	24.18%
159	Albuquerque	Monte Vista ES	59,814	24.17%
162	Albuquerque	Valley HS	285,105	23.91%
163	Albuquerque	La Luz ES	55,306	23.88%
164	Albuquerque	Eldorado HS	340,986	23.84%
173	Albuquerque	Cibola HS	389,852	23.50%
179	Albuquerque	Eubank ES - Janet Kahn School for Integrated	59,251	23.29%
184	Albuquerque	Mark Twain ES	65,735	22.90%
186	Albuquerque	Kennedy MS	103,677	22.84%
190	Albuquerque	Bel-Air ES	61,447	22.57%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
192	Albuquerque	Ernie Pyle MS	120,537	22.50%
197	Albuquerque	Wherry ES	94,341	22.20%
210	Albuquerque	Seven Bar ES	88,728	21.57%
213	Albuquerque	Manzano HS	300,701	21.45%
216	Albuquerque	Montessori of the Rio Grande Charter School	24,139	21.29%
218	Albuquerque	Albuquerque Charter Academy (pka - SIA Tech)	11,564	21.18%
219	Albuquerque	Hayes MS	105,756	21.13%
222	Albuquerque	Sandia HS	367,144	21.06%
223	Albuquerque	Roosevelt MS	105,567	21.01%
224	Albuquerque	Grant MS	127,844	20.97%
225	Albuquerque	Governor Bent ES	63,799	20.94%
226	Albuquerque	Onate ES	70,443	20.93%
233	Albuquerque	Van Buren MS	113,807	20.51%
239	Albuquerque	Truman MS	168,002	20.25%
241	Albuquerque	Albuquerque HS	361,150	20.16%
245	Albuquerque	Valle Vista ES	69,270	19.93%
255	Albuquerque	Chelwood ES	75,963	19.56%
258	Albuquerque	Public Academy for Performing Arts Charter	29,568	19.39%
271	Albuquerque	Del Norte HS	285,838	18.99%
274	Albuquerque	Hawthorne ES	69,459	18.90%
277	Albuquerque	Alice King Community Charter School	11,016	18.68%
278	Albuquerque	McCollum ES	70,516	18.64%
281	Albuquerque	Harrison MS	123,861	18.47%
284	Albuquerque	Comanche ES	52,417	18.31%
292	Albuquerque	East San Jose ES	66,430	18.08%
297	Albuquerque	Longfellow ES	49,964	17.82%
302	Albuquerque	Jimmy Carter MS	149,859	17.59%
303	Albuquerque	Carlos Rey ES	94,789	17.59%
304	Albuquerque	Lyndon B. Johnson MS	163,230	17.59%
307	Albuquerque	Hubert Humphrey ES	59,142	17.40%
310	Albuquerque	Taft MS	123,453	17.25%
311	Albuquerque	Double Eagle ES	66,174	17.11%
313	Albuquerque	Cochiti ES	49,981	17.10%
325	Albuquerque	Ventana ES	89,984	16.70%
330	Albuquerque	Hodgin ES	74,623	16.47%
334	Albuquerque	Lowell ES	56,400	16.30%
336	Albuquerque	Montezuma ES	60,762	16.23%
338	Albuquerque	Career Enrichment Center & Early College Academy	63,685	16.18%
339	Albuquerque	Dolores Gonzales ES	42,928	16.13%
347	Albuquerque	Hoover MS	113,740	16.03%
356	Albuquerque	Jackson MS	86,382	15.55%
357	Albuquerque	Corrales ES	63,802	15.51%
370	Albuquerque	John Baker ES	73,636	15.16%
371	Albuquerque	Tomasita ES	63,387	15.10%
373	Albuquerque	Taylor MS	114,671	15.07%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
384	Albuquerque	Alvarado ES	53,915	14.52%
392	Albuquerque	West Mesa HS	296,255	14.25%
395	Albuquerque	Los Padillas ES	52,962	14.19%
405	Albuquerque	Navajo ES	82,834	13.90%
409	Albuquerque	Adobe Acres ES	82,634	13.80%
412	Albuquerque	Mary Ann Binford ES	96,873	13.46%
416	Albuquerque	Volcano Vista HS	462,687	13.29%
418	Albuquerque	Madison MS	124,204	13.21%
420	Albuquerque	Reginald Chavez ES	54,077	13.17%
422	Albuquerque	Sombra del Monte ES	60,689	13.15%
426	Albuquerque	La Cueva HS	387,114	12.87%
431	Albuquerque	Chamiza ES	74,267	12.67%
433	Albuquerque	Osuna ES	55,001	12.65%
437	Albuquerque	Los Ranchos ES	60,100	12.36%
438	Albuquerque	Twenty-First Century Public Academy	10,447	12.36%
447	Albuquerque	Wilson MS	102,130	11.90%
450	Albuquerque	Tierra Antigua ES	85,693	11.79%
451	Albuquerque	Desert Ridge MS	169,420	11.74%
452	Albuquerque	Barcelona ES	75,634	11.71%
471	Albuquerque	Zuni ES	50,717	10.74%
472	Albuquerque	New Futures Alternative High School	43,257	10.71%
480	Albuquerque	Zia ES	68,715	10.51%
481	Albuquerque	Mitchell ES	50,565	10.49%
484	Albuquerque	Mountain Mahogany Community Charter School	13,926	10.26%
487	Albuquerque	Manzano Mesa ES	77,767	10.17%
500	Albuquerque	Chaparral ES	128,758	9.64%
501	Albuquerque	Freedom HS	42,971	9.61%
504	Albuquerque	Douglas MacArthur ES	51,212	9.52%
522	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
524	Albuquerque	James Monroe MS	152,511	8.64%
525	Albuquerque	Los Puentes Charter School	19,381	8.63%
529	Albuquerque	South Valley Academy Charter School	66,507	8.48%
535	Albuquerque	Native American Community Academy Charter School	42,641	8.21%
536	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
539	Albuquerque	Lew Wallace ES	37,090	8.11%
547	Albuquerque	North Star ES	75,567	7.72%
567	Albuquerque	Edward Gonzales ES	78,097	6.80%
569	Albuquerque	East Mountain Charter High School	43,784	6.76%
572	Albuquerque	Tony Hillerman MS	161,920	6.49%
578	Albuquerque	Coronado ES	45,621	6.34%
580	Albuquerque	CO: Lab Southwest PK-8	217,021	6.31%
585	Albuquerque	(P) Nuestros Valores Charter School	14,538	6.22%
586	Albuquerque	Albuquerque Talent Development Secondary	16,000	6.22%
588	Albuquerque	Rudolfo Anaya ES	83,609	6.14%
601	Albuquerque	Susie R. Marmon ES	99,216	5.71%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
625	Albuquerque	(P) Christine Duncan Community Charter Sch	34,580	4.92%
630	Albuquerque	Bataan Military Academy Charter School	8,800	4.80%
639	Albuquerque	Sunset View ES	85,654	4.40%
654	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
660	Albuquerque	Helen Cordero Primary	83,680	3.43%
667	Albuquerque	Inez ES	117,910	3.24%
678	Albuquerque	Atrisco Heritage Academy HS	458,414	2.67%
687	Albuquerque	Desert Willow Family Alternative School	39,629	2.32%
690	Albuquerque	Georgia O'Keefe ES	89,108	2.21%
703	Albuquerque	nex+Gen Academy HS	59,811	1.13%
708	Albuquerque	College & Career Alternative HS	100,000	0.81%
710	Albuquerque	eCADEMY	43,874	0.78%
716	Albuquerque	(P) Corrales International Charter	23,418	0.12%
734	Albuquerque	New George I. Sánchez Collaborative Commu	180,000	0.00%
735	Albuquerque	McKinley MS	100,137	0.00%
737	Albuquerque	Mountain View ES	87,693	0.00%
738	Albuquerque	Atrisco ES	83,866	0.00%
740	Albuquerque	Marie M. Hughes ES	69,922	0.00%
754	Albuquerque	Collet Park ES	42,459	0.00%
69	Animas	Animas ES	21,220	30.27%
139	Animas	Animas MS/HS	80,508	25.02%
28	Artesia	Hermosa ES	46,074	38.16%
126	Artesia	Yeso ES	52,975	25.99%
168	Artesia	Zia Intermediate	115,817	23.64%
244	Artesia	Penasco ES	5,858	19.95%
265	Artesia	Grand Heights Early Childhood	36,800	19.18%
267	Artesia	Central ES	19,910	19.03%
320	Artesia	Yucca ES	36,064	16.87%
375	Artesia	Roselawn ES	39,180	14.89%
380	Artesia	Park Junior HS	127,720	14.63%
469	Artesia	Artesia HS	289,248	10.86%
201	Aztec	Lydia Rippey ES	73,703	22.16%
279	Aztec	Park Avenue ES	72,920	18.51%
299	Aztec	McCoy Avenue ES	68,246	17.72%
341	Aztec	Aztec HS	226,559	16.10%
510	Aztec	(P) Mosaic Academy Charter School	9,024	9.27%
543	Aztec	C.V. Koogler MS	129,642	7.82%
607	Aztec	Vista Nueva Alternative HS	15,867	5.46%
9	Belen	Jaramillo ES	55,340	46.37%
88	Belen	Dennis Chavez ES	54,927	28.69%
149	Belen	Belen HS	245,516	24.51%
221	Belen	Belen MS	136,672	21.11%
315	Belen	La Merced ES	57,409	17.05%
318	Belen	La Promesa ES	58,119	17.02%
385	Belen	Gil Sanchez ES	53,771	14.51%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
651	Belen	Central ES	52,892	4.00%
691	Belen	Infinity Alternative HS	26,229	2.01%
720	Belen	The Family Alternative School	9,470	0.03%
63	Bernalillo	Algodones ES	26,948	30.78%
346	Bernalillo	Bernalillo MS	106,109	16.04%
397	Bernalillo	Cochiti ES/MS	67,094	14.14%
404	Bernalillo	Carroll ES	65,417	13.90%
608	Bernalillo	Placitas ES	35,792	5.41%
668	Bernalillo	Bernalillo ES	65,479	3.22%
679	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE PHASE	188,934	2.67%
751	Bernalillo	Santo Domingo ES/MS	49,415	0.00%
18	Bloomfield	Naaba Ani ES	85,615	40.13%
172	Bloomfield	Mesa Alta Junior HS	120,990	23.51%
264	Bloomfield	Central Primary School	93,490	19.26%
398	Bloomfield	Blanco ES	46,873	14.11%
443	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
461	Bloomfield	Bloomfield HS	280,374	11.27%
566	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
756	Capitan	Capitan ES	37,034	0.00%
758	Capitan	Capitan Secomdary School - To Be Complete	28,429	0.00%
47	Carlsbad	Monterrey ES	40,550	32.40%
61	Carlsbad	Carlsbad Intermediate School at PR Leyva Ca	167,325	30.91%
92	Carlsbad	Early Childhood Education Center	50,752	28.37%
124	Carlsbad	Craft ES	33,071	26.01%
217	Carlsbad	Joe Stanley Smith ES	36,920	21.19%
252	Carlsbad	Jefferson Montessori Academy Charter Scho	22,955	19.63%
349	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
372	Carlsbad	Hillcrest ES	38,920	15.10%
389	Carlsbad	Carlsbad HS	362,248	14.37%
467	Carlsbad	Carlsbad Sixth Grade Academy at Alta Vista C	120,191	10.93%
603	Carlsbad	Carlsbad Early College HS	14,970	5.70%
622	Carlsbad	Desert Willow ES (2017) - NEW - Replacing P	75,987	4.98%
623	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Riversid	75,987	4.98%
30	Carrizozo	Carrizozo Combined School	93,176	37.79%
6	Central Consolidated	Newcomb ES	67,465	54.89%
36	Central Consolidated	Kirtland ES	88,650	34.46%
199	Central Consolidated	Kirtland Central HS	208,300	22.17%
383	Central Consolidated	Tse'bit'ai MS	95,590	14.54%
446	Central Consolidated	Mesa ES	69,239	11.90%
457	Central Consolidated	Ojo Amarillo ES	77,103	11.42%
486	Central Consolidated	Nizhoni ES	71,280	10.18%
490	Central Consolidated	Newcomb MS	53,896	10.01%
538	Central Consolidated	Eva B. Stokely ES	110,040	8.15%
542	Central Consolidated	Shiprock HS	219,459	7.90%
613	Central Consolidated	Naschitti ES (NEW 2016) - BEING REBUILT	27,155	5.23%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
633	Central Consolidated	Kirtland MS	134,160	4.65%
669	Central Consolidated	Central Career Prep	31,143	3.13%
767	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace B Wil	10,000	0.00%
183	Chama Valley	Chama ES/MS	42,242	22.94%
499	Chama Valley	Tierra Amarilla ES	27,479	9.66%
631	Chama Valley	Escalante MS/HS	68,253	4.79%
111	Cimarron	Cimarron HS	54,607	27.00%
403	Cimarron	Eagle Nest ES/MS	58,035	13.98%
406	Cimarron	Cimarron ES/MS	59,818	13.89%
595	Cimarron	Moreno Valley Charter High School	23,344	5.88%
3	Clayton	Clayton HS	104,051	58.76%
73	Clayton	Clayton Junior HS	36,507	30.05%
79	Clayton	Alvis ES	33,360	29.61%
386	Cloudcroft	Cloudcroft ES/MS	58,523	14.47%
589	Cloudcroft	Cloudcroft HS	79,142	6.10%
93	Clovis	Mesa ES	63,071	28.17%
108	Clovis	Cameo ES	49,347	27.06%
189	Clovis	Lincoln Jackson Arts Pre-K	30,139	22.59%
195	Clovis	Clovis Freshman Academy	106,639	22.36%
203	Clovis	Marshall Junior HS	161,364	22.09%
209	Clovis	Zia ES	62,218	21.59%
332	Clovis	Clovis HS	309,812	16.34%
367	Clovis	Sandia ES	60,065	15.26%
391	Clovis	Barry ES	46,036	14.34%
415	Clovis	Yucca Junior HS	126,769	13.40%
643	Clovis	La Casita ES	63,563	4.22%
664	Clovis	Bella Vista ES	67,841	3.35%
711	Clovis	James Bickley ES	40,000	0.62%
712	Clovis	W.D. Gattis MS	125,835	0.53%
752	Clovis	Lockwood ES	47,384	0.00%
770	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
80	Cobre	Cobre HS	150,127	29.51%
194	Cobre	Central ES	81,866	22.38%
288	Cobre	San Lorenzo ES	20,401	18.21%
627	Cobre	Snell MS	80,028	4.91%
644	Cobre	Hurley ES	34,904	4.21%
706	Cobre	Bayard ES	57,080	0.86%
430	Corona	Corona Combined School	62,099	12.69%
463	Cuba	Cuba MS	39,412	11.19%
516	Cuba	Cuba HS	104,721	9.02%
615	Cuba	Cuba ES	41,142	5.13%
67	Deming	Memorial ES	43,552	30.41%
140	Deming	Bell ES	34,992	25.00%
340	Deming	Chaparral ES	65,545	16.12%
352	Deming	Deming Cesar Chavez Charter High School	23,559	15.61%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
466	Deming	Columbus ES	75,322	11.11%
496	Deming	My Little School	10,636	9.77%
583	Deming	Red Mountain MS	125,928	6.23%
596	Deming	Bataan ES	68,332	5.85%
605	Deming	Ruben S. Torres ES	68,855	5.57%
729	Deming	Deming HS	276,435	0.00%
526	Des Moines	Des Moines Combined School	56,070	8.62%
77	Dexter	Dexter ES	80,278	29.63%
78	Dexter	Dexter MS	42,462	29.62%
563	Dexter	Dexter HS	122,084	7.03%
240	Dora	Dora Combined	103,542	20.21%
561	Dulce	Combined Dulce MS/HS	116,217	7.20%
570	Dulce	Dulce ES	90,387	6.75%
319	Elida	Elida ES	16,944	16.91%
514	Elida	Elida MS/HS	52,220	9.11%
29	Espanola	Chimayo ES	35,351	37.91%
133	Espanola	Espanola Valley HS	161,172	25.51%
248	Espanola	Carinos TEMP LOCATION (PKA Mountain Vie	22,428	19.77%
390	Espanola	James Rodriguez ES	66,049	14.35%
408	Espanola	Hernandez ES	35,276	13.82%
448	Espanola	Dixon ES	17,665	11.83%
492	Espanola	Carlos F Vigil MS	131,642	9.91%
517	Espanola	San Juan ES	49,748	8.96%
574	Espanola	Tony E Quintana ES	41,086	6.49%
666	Espanola	Eutimio T Salazar - ETS Fairview ES	56,821	3.26%
714	Espanola	Alcalde ES (New)	49,948	0.34%
760	Espanola	Los Ninos Kindergarten	24,556	0.00%
94	Estancia	Estancia Combined ES	81,283	28.08%
235	Estancia	Estancia HS	100,205	20.46%
485	Estancia	Estancia Valley Learning Center	3,840	10.19%
495	Estancia	Estancia MS	29,155	9.81%
27	Eunice	Caton MS	50,084	38.27%
301	Eunice	Eunice HS	164,810	17.62%
700	Eunice	Mettie Jordan ES	81,865	1.45%
115	Farmington	McCormick ES	61,952	26.62%
142	Farmington	Country Club ES	57,009	24.95%
256	Farmington	Apache ES	59,985	19.53%
272	Farmington	Ladera Del Norte ES	61,238	18.95%
293	Farmington	Animas ES	53,658	18.04%
294	Farmington	Mesa Verde ES	54,155	17.93%
308	Farmington	Mesa View MS	101,827	17.33%
309	Farmington	Esperanza ES	79,077	17.25%
331	Farmington	Rocinante HS	26,875	16.46%
350	Farmington	Bluffview ES	61,197	15.78%
382	Farmington	Heights MS	89,366	14.57%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
439	Farmington	Piedra Vista HS	257,519	12.26%
479	Farmington	McKinley ES	69,783	10.56%
658	Farmington	Tibbetts MS	98,561	3.56%
677	Farmington	Hermosa MS	122,682	2.73%
686	Farmington	Northeast ES (2015) (New)	92,510	2.48%
731	Farmington	Farmington HS	255,413	0.00%
136	Floyd	Floyd Combined School	71,875	25.42%
598	Fort Sumner	Fort Sumner Combined	127,465	5.80%
87	Gadsden	Desert Trail ES	74,765	28.75%
147	Gadsden	Mesquite ES	71,104	24.64%
154	Gadsden	La Union ES	59,240	24.28%
171	Gadsden	Loma Linda ES	60,020	23.53%
238	Gadsden	Chaparral MS	90,830	20.30%
254	Gadsden	Santa Teresa HS	250,295	19.56%
270	Gadsden	Sunland Park ES	57,584	19.00%
283	Gadsden	Gadsden ES	61,750	18.36%
321	Gadsden	Santa Teresa MS	122,431	16.81%
326	Gadsden	Gadsden HS	309,449	16.70%
428	Gadsden	Gadsden MS	166,310	12.81%
503	Gadsden	Berino ES	72,735	9.53%
505	Gadsden	Sunrise ES	61,750	9.44%
511	Gadsden	Riverside ES	68,191	9.22%
527	Gadsden	Santa Teresa ES	68,397	8.61%
606	Gadsden	Desert View ES	68,822	5.50%
641	Gadsden	Chaparral HS	221,354	4.30%
646	Gadsden	Vado ES	61,750	4.20%
648	Gadsden	Anthony ES	91,203	4.13%
655	Gadsden	North Valley ES	61,565	3.65%
723	Gadsden	Alta Vista Early College HS	62,954	0.01%
727	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
736	Gadsden	Chaparral ES	93,090	0.00%
13	Gallup McKinley	Rocky View ES	51,768	44.09%
14	Gallup McKinley	Red Rock ES	51,788	43.62%
25	Gallup McKinley	Navajo Pine HS	76,553	38.78%
45	Gallup McKinley	Thoreau HS	122,442	32.86%
68	Gallup McKinley	Gallup HS	259,311	30.37%
72	Gallup McKinley	Tohatchi HS	125,276	30.06%
104	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
123	Gallup McKinley	Crownpoint HS	81,218	26.01%
137	Gallup McKinley	Chee Dodge ES	57,628	25.36%
141	Gallup McKinley	David Skeet ES	45,454	24.99%
228	Gallup McKinley	Stagecoach ES	64,834	20.80%
242	Gallup McKinley	Crownpoint MS	54,677	20.03%
365	Gallup McKinley	Tobe Turpen ES	49,426	15.32%
394	Gallup McKinley	Middle College Charter High School	6,898	14.20%

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414	Gallup McKinley	Tohatchi MS	46,597	13.44%
478	Gallup McKinley	Indian Hills ES	50,954	10.59%
502	Gallup McKinley	Navajo ES	60,879	9.60%
506	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
523	Gallup McKinley	Gallup MS	83,395	8.65%
531	Gallup McKinley	Twin Lakes ES	42,998	8.35%
553	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHOOL SITE	29,911	7.46%
592	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.97%
616	Gallup McKinley	Chief Manuelito MS	112,069	5.12%
626	Gallup McKinley	John F. Kennedy MS	142,129	4.91%
645	Gallup McKinley	Thoreau MS	55,339	4.21%
650	Gallup McKinley	Ramah HS	61,251	4.10%
659	Gallup McKinley	Navajo MS	52,761	3.47%
674	Gallup McKinley	Tohatchi ES	55,338	2.99%
705	Gallup McKinley	Crownpoint ES	48,592	1.09%
725	Gallup McKinley	Catherine A Miller ES (pka - Churchrock Acad	50,833	0.00%
743	Gallup McKinley	Del Norte ES (New 2017) (Replacing both J.d	60,352	0.00%
744	Gallup McKinley	New TO BE NAMED ES (2018) (Replacing bot	60,352	0.00%
745	Gallup McKinley	Jefferson ES (NEW)	60,234	0.00%
749	Gallup McKinley	Lincoln ES (NEW - 2019)	50,000	0.00%
441	Grady	Grady Mun. Combined	70,299	12.20%
65	Grants Cibola	Bluewater ES	22,747	30.55%
66	Grants Cibola	Seboyeta ES	17,384	30.46%
81	Grants Cibola	Mount Taylor ES	74,577	29.31%
344	Grants Cibola	Mesa View ES	55,573	16.09%
376	Grants Cibola	San Rafael ES	30,132	14.81%
537	Grants Cibola	Cubero ES	36,340	8.17%
540	Grants Cibola	Laguna-Acoma MS/ HS	120,648	8.02%
584	Grants Cibola	Grants HS	214,945	6.23%
619	Grants Cibola	Milan ES	60,901	5.06%
741	Grants Cibola	Los Alamitos MS - New school-Same site - PR	67,877	0.00%
329	Hagerman	Hagerman Combined	149,474	16.50%
151	Hatch Valley	Hatch Valley MS	69,105	24.47%
515	Hatch Valley	Rio Grande ES	33,232	9.07%
552	Hatch Valley	Hatch Valley HS	166,024	7.49%
557	Hatch Valley	Garfield ES	33,142	7.30%
590	Hatch Valley	Hatch Valley ES	42,289	6.08%
20	Hobbs	Heizer MS	86,888	39.92%
38	Hobbs	Edison ES	37,945	34.04%
40	Hobbs	Coronado ES	49,358	33.97%
57	Hobbs	Booker T. Washington ES	32,145	31.16%
59	Hobbs	College Lane ES	55,000	31.04%
165	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	23.80%
167	Hobbs	Stone ES	52,196	23.75%
170	Hobbs	Jefferson ES	41,965	23.53%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
185	Hobbs	Hobbs HS	368,569	22.90%
198	Hobbs	Taylor ES	41,476	22.18%
205	Hobbs	Sanger ES	42,547	21.92%
220	Hobbs	Houston MS	114,490	21.11%
286	Hobbs	Southern Heights ES	49,483	18.25%
337	Hobbs	Hobbs Freshman School	124,528	16.20%
362	Hobbs	Mills ES	38,746	15.41%
459	Hobbs	Will Rogers ES	57,380	11.36%
704	Hobbs	Murray ES (2015)	68,714	1.12%
726	Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT S	53,110	0.00%
208	Hondo Valley	Hondo Combined school	59,663	21.64%
150	House	House Combined School	59,387	24.49%
146	Jal	JAL Jr./Sr. High	107,235	24.66%
688	Jal	Jal ES (2017) - NEW - Replacing Jal ES	67,513	2.31%
23	Jemez Mountain	Gallina ES	15,050	39.41%
24	Jemez Mountain	Coronado MS/HS	101,444	38.85%
260	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
617	Jemez Mountain	Lybrook ES/MS	28,821	5.10%
196	Jemez Valley	San Diego Riverside Charter School	17,765	22.21%
290	Jemez Valley	Jemez Valley MS	34,353	18.14%
507	Jemez Valley	Jemez Valley HS	67,051	9.42%
528	Jemez Valley	Jemez Valley ES	51,426	8.58%
306	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
64	Las Cruces	Desert Hills ES	70,181	30.65%
76	Las Cruces	MacArthur ES	51,700	29.68%
134	Las Cruces	Camino Real MS	115,183	25.48%
153	Las Cruces	Sunrise ES	64,629	24.28%
166	Las Cruces	Fairacres ES	47,894	23.77%
169	Las Cruces	Mesilla Park ES	57,195	23.54%
181	Las Cruces	Picacho MS	128,314	23.24%
188	Las Cruces	Jornada ES	67,215	22.66%
200	Las Cruces	Booker T. Washington ES	68,294	22.16%
249	Las Cruces	Ocate HS	287,261	19.73%
250	Las Cruces	Hillrise ES	60,384	19.67%
259	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
276	Las Cruces	Vista MS	96,528	18.82%
282	Las Cruces	Lynn MS	113,823	18.42%
295	Las Cruces	White Sands ES/MS	56,693	17.89%
316	Las Cruces	Highland ES	86,521	17.04%
317	Las Cruces	East Picacho ES	63,982	17.03%
368	Las Cruces	Dona Ana ES	67,660	15.25%
369	Las Cruces	Central ES	28,310	15.20%
374	Las Cruces	Mesilla ES	46,505	15.07%
377	Las Cruces	Cesar Chavez ES	75,291	14.77%
379	Las Cruces	Zia MS	112,360	14.76%

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388	Las Cruces	Hermosa Heights ES	63,115	14.37%
393	Las Cruces	Valley View ES	63,433	14.23%
421	Las Cruces	Tombaugh ES	78,092	13.16%
435	Las Cruces	Alameda ES	52,277	12.53%
468	Las Cruces	Conlee ES	57,369	10.90%
489	Las Cruces	Arrowhead Park Early College High School	64,260	10.09%
534	Las Cruces	Centennial HS	344,654	8.27%
545	Las Cruces	University Hills ES	63,070	7.74%
548	Las Cruces	Mesa MS	112,428	7.68%
576	Las Cruces	Mayfield HS	274,011	6.48%
577	Las Cruces	Sonoma ES	85,899	6.36%
582	Las Cruces	Columbia ES	83,335	6.27%
594	Las Cruces	Sierra MS	127,477	5.90%
665	Las Cruces	Monte Vista ES	79,603	3.29%
719	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
728	Las Cruces	Las Cruces HS	302,474	0.00%
753	Las Cruces	Loma Heights ES	46,443	0.00%
764	Las Cruces	Mesilla Valley Alternative Middle School	19,647	0.00%
33	Las Vegas City	Los Ninos ES	57,275	35.04%
51	Las Vegas City	Paul D. Henry ES	30,442	31.80%
60	Las Vegas City	Robertson HS	173,924	30.92%
62	Las Vegas City	Sierra Vista ES	42,484	30.87%
86	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
122	Las Vegas City	Legion Park ES	31,733	26.22%
268	Las Vegas City	Memorial MS	101,127	19.03%
381	Logan	Logan Combined	90,369	14.60%
440	Lordsburg	Dugan Tarango MS	43,552	12.25%
739	Lordsburg	Lordsburg HS	81,436	0.00%
755	Lordsburg	R.V. Traylor ES	37,873	0.00%
757	Lordsburg	Central ES	32,594	0.00%
26	Los Alamos	Barranca Mesa ES	57,936	38.55%
101	Los Alamos	Mountain ES	55,556	27.51%
102	Los Alamos	Pinon ES	55,052	27.48%
158	Los Alamos	Chamisa ES	47,890	24.17%
232	Los Alamos	Los Alamos HS	292,264	20.61%
434	Los Alamos	Los Alamos MS	87,885	12.63%
618	Los Alamos	Aspen ES	74,175	5.09%
41	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
91	Los Lunas	Peralta ES	48,554	28.52%
156	Los Lunas	Los Lunas MS	104,546	24.22%
237	Los Lunas	Tome ES	65,998	20.36%
247	Los Lunas	Los Lunas ES	63,111	19.85%
273	Los Lunas	Ann Parish ES	67,682	18.91%
345	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.06%
462	Los Lunas	Los Lunas Family School	2,688	11.25%

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498	Los Lunas	Valencia ES	54,211	9.67%
521	Los Lunas	Desert View ES	63,618	8.78%
612	Los Lunas	Century Alternative High	28,000	5.26%
621	Los Lunas	Katherine Gallegos ES	59,856	5.03%
624	Los Lunas	Valencia HS	194,123	4.94%
632	Los Lunas	Bosque Farms ES	68,350	4.74%
663	Los Lunas	Sundance ES	70,546	3.37%
732	Los Lunas	Los Lunas HS	240,747	0.00%
246	Loving	Loving ES	47,723	19.87%
460	Loving	Loving HS	79,540	11.36%
620	Loving	Loving MS	57,645	5.04%
43	Lovington	Lovington HS	245,808	33.29%
212	Lovington	Taylor MS	89,240	21.46%
251	Lovington	Ben Alexander ES	56,346	19.64%
351	Lovington	Lovington 6th Grade Academy	105,607	15.62%
355	Lovington	Yarbro ES	76,518	15.56%
432	Lovington	Llano ES	68,679	12.65%
456	Lovington	Lea ES	48,930	11.49%
519	Lovington	Jefferson ES	49,108	8.85%
604	Lovington	New Hope Alternative HS	5,400	5.59%
684	Lovington	Lovington Freshman Academy	17,600	2.53%
280	Magdalena	Magdalena Combined	130,251	18.48%
263	Maxwell	Maxwell Combined School	56,188	19.30%
54	Melrose	Melrose Combined School	114,722	31.29%
132	Mesa Vista	Mesa Vista MS/HS	71,460	25.71%
609	Mesa Vista	El Rito ES	25,125	5.38%
762	Mesa Vista	Ojo Caliente ES	22,278	0.00%
107	Mora	Mora Combined School	144,335	27.18%
300	Mora	Holman ES	20,955	17.67%
289	Moriarty / Edgewood	Moriarty HS	219,918	18.21%
436	Moriarty / Edgewood	Route 66 ES	54,710	12.41%
475	Moriarty / Edgewood	Moriarty ES	69,410	10.64%
488	Moriarty / Edgewood	South Mountain ES	43,223	10.12%
581	Moriarty / Edgewood	Moriarty MS	73,290	6.29%
593	Moriarty / Edgewood	Edgewood MS	108,549	5.95%
262	Mosquero	Mosquero Combined School	48,728	19.36%
8	Mountainair	Mountainair ES	42,859	51.01%
424	NM School for the Blind	North Cottage (1930)	1,050	12.98%
533	NM School for the Blind	South Cottage (1930)	1,050	8.28%
671	NM School for the Blind	Alamogordo - Jack Hall Building-New Health	24,426	3.09%
697	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.87%
733	NM School for the Blind	Site	180,521	0.00%
768	NM School for the Blind	IRC / Production Building - PKA: Library (1933)	3,220	0.00%
769	NM School for the Blind	Library Building Old Health Services (1933)	3,220	0.00%
109	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%

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564	NM School for the Deaf	Dining Hall (1935)	20,367	7.00%
597	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	5.85%
638	NM School for the Deaf	Bldg 04-Connor Hall	30,350	4.59%
662	NM School for the Deaf	Bldg 10a-Dillon Hall Main Bldg	35,054	3.38%
685	NM School for the Deaf	Bldg 13-Hester Hall	31,130	2.50%
692	NM School for the Deaf	Bldg 05-Cottage A	6,003	1.98%
693	NM School for the Deaf	Bldg 06-Cottage B	6,003	1.98%
694	NM School for the Deaf	Bldg 07-Cottage C	6,003	1.98%
695	NM School for the Deaf	Bldg 08-Cottage D	6,003	1.98%
730	NM School for the Deaf	Site	262,052	0.00%
314	Pecos	Pecos HS	96,160	17.08%
358	Pecos	Pecos MS	34,946	15.45%
465	Pecos	Pecos ES	67,371	11.14%
227	Penasco	Penasco ES	60,248	20.89%
236	Penasco	Penasco HS	68,757	20.40%
410	Penasco	Penasco MS	30,697	13.72%
253	Pojoaque Valley	Pojoaque MS	95,122	19.57%
261	Pojoaque Valley	Pablo Roybal ES	83,399	19.36%
269	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade Academy	31,306	19.01%
551	Pojoaque Valley	Pojoaque HS	177,900	7.49%
148	Portales	James ES	57,916	24.61%
177	Portales	Portales Jr HS	96,358	23.35%
207	Portales	Portales HS	202,899	21.75%
445	Portales	Valencia ES	69,824	11.98%
464	Portales	Brown ES	56,795	11.15%
672	Portales	Lindsey-Steiner ES	60,312	3.09%
176	Quemado	Quemado Combined	68,917	23.39%
298	Quemado	Datil ES	12,341	17.74%
243	Questa	Questa Junior High/HS	94,426	19.96%
402	Questa	Rio Costilla Southwest Learning Academy (PK-5)	23,002	13.99%
419	Questa	Alta Vista ES/MS	66,150	13.19%
591	Questa	(P) Roots & Wings Community Charter School	4,464	6.00%
5	Raton	Longfellow ES	32,844	55.80%
230	Raton	Raton MS	56,291	20.66%
530	Raton	Raton HS	109,253	8.40%
748	Reserve	Reserve Combined School	56,241	0.00%
131	Rio Rancho	Rio Rancho ES	73,666	25.73%
135	Rio Rancho	Colinas del Norte ES	101,532	25.44%
182	Rio Rancho	Rio Rancho HS	379,923	23.18%
202	Rio Rancho	Lincoln MS	118,735	22.12%
214	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.40%
285	Rio Rancho	Ernest Stapleton ES	87,201	18.29%
323	Rio Rancho	Mountain View MS	122,982	16.76%
342	Rio Rancho	Maggie Cordova ES	90,457	16.10%
361	Rio Rancho	Eagle Ridge MS	126,820	15.43%

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364	Rio Rancho	Enchanted Hills ES	115,287	15.34%
378	Rio Rancho	Puesta Del Sol ES	83,555	14.77%
444	Rio Rancho	Rio Rancho MS	242,006	12.03%
473	Rio Rancho	Vista Grande ES	112,646	10.70%
512	Rio Rancho	Cielo Azul ES	89,368	9.18%
532	Rio Rancho	V. Sue Cleveland HS	349,615	8.30%
568	Rio Rancho	Independence High	25,685	6.77%
673	Rio Rancho	Sandia Vista ES	87,164	3.09%
709	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
7	Roswell	Mesa MS	68,543	52.95%
10	Roswell	Washington Avenue ES	41,991	45.89%
16	Roswell	Roswell HS	248,428	42.43%
22	Roswell	Nancy Lopez ES	32,462	39.79%
49	Roswell	Mountain View MS	67,373	32.03%
191	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
312	Roswell	Goddard HS	235,886	17.10%
399	Roswell	Valley View ES	49,068	14.08%
442	Roswell	Berrendo ES	54,021	12.17%
449	Roswell	Sierra MS	99,539	11.79%
476	Roswell	Monterrey ES	53,531	10.64%
482	Roswell	Sunset ES	40,839	10.32%
518	Roswell	East Grand Plains ES	42,494	8.88%
560	Roswell	Berrendo MS	100,275	7.27%
565	Roswell	Military Heights ES	50,141	6.98%
571	Roswell	University High	57,382	6.66%
579	Roswell	Pecos ES	46,371	6.32%
702	Roswell	Missouri Ave ES	54,102	1.23%
713	Roswell	El Capitan ES	61,644	0.34%
759	Roswell	Parkview Early Literacy	27,796	0.00%
765	Roswell	Roswell Early College High School	17,600	0.00%
497	Roy	Roy Combined School	58,653	9.75%
360	Ruidoso	White Mountian ES	82,189	15.43%
411	Ruidoso	Sierra Vista Primary	40,102	13.49%
509	Ruidoso	Ruidoso HS	168,818	9.29%
699	Ruidoso	Ruidoso MS	111,316	1.70%
354	San Jon	San Jon Combined	102,004	15.59%
50	Santa Fe	Career Academy at Larragoite	53,753	31.97%
100	Santa Fe	Wood-Gormley ES	31,832	27.55%
130	Santa Fe	Amy Biehl Community School	64,546	25.74%
145	Santa Fe	Capital HS	207,619	24.74%
160	Santa Fe	E. J. Martinez ES	49,145	24.13%
178	Santa Fe	El Camino Real Academy PKA Agua Fria ES (D	103,494	23.30%
229	Santa Fe	Calvin Capshaw MS	90,322	20.71%
266	Santa Fe	Cesar Chavez ES	69,439	19.13%
328	Santa Fe	Francis X. Nava ES	37,083	16.51%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
348	Santa Fe	Nina Otero Community School	81,339	15.89%
353	Santa Fe	Acequia Madre ES	22,209	15.60%
400	Santa Fe	Ramirez Thomas ES	76,715	14.07%
407	Santa Fe	Santa Fe HS	374,061	13.86%
458	Santa Fe	Edward Ortiz MS	109,169	11.39%
470	Santa Fe	El Dorado Community School	100,338	10.77%
474	Santa Fe	Chaparral ES	56,884	10.66%
546	Santa Fe	DeVargas MS	93,500	7.74%
550	Santa Fe	Salazar ES	56,487	7.52%
555	Santa Fe	Aspen Community Magnet School	97,287	7.42%
599	Santa Fe	Gonzales Community School	83,569	5.75%
642	Santa Fe	Carlos Gilbert ES	52,441	4.25%
647	Santa Fe	Tesuque ES	26,384	4.16%
649	Santa Fe	R.M. Sweeney ES	83,850	4.11%
652	Santa Fe	Mandela International Magnet School	28,720	3.90%
653	Santa Fe	Pinon ES	81,244	3.89%
661	Santa Fe	Academy for Technology and the Classics Ch	25,457	3.42%
689	Santa Fe	Kearny ES	77,013	2.23%
698	Santa Fe	Atalaya ES	56,144	1.79%
724	Santa Fe	Engage Alternative HS	1,000	0.01%
771	Santa Fe	NYE Early Childhood Center	980	0.00%
12	Santa Rosa	Santa Rosa HS	113,129	44.48%
15	Santa Rosa	Santa Rosa ES	59,276	42.67%
417	Santa Rosa	Santa Rosa MS	21,150	13.28%
763	Santa Rosa	NEW Rita Marquez / Anton Chico Combined	21,008	0.00%
75	Silver	Jose Barrios ES	37,468	29.88%
82	Silver	Harrison H. Schmitt ES	59,416	29.17%
161	Silver	Sixth Street ES	42,053	24.05%
359	Silver	G.W. Stout ES	77,200	15.44%
366	Silver	La Plata MS	107,819	15.31%
508	Silver	Cliff Combined	73,165	9.33%
513	Silver	Silver HS	190,319	9.15%
544	Silver	Silver City Opportunity School	9,000	7.79%
35	Socorro	Raymond Sarracino MS	97,746	34.61%
333	Socorro	Socorro HS	135,144	16.33%
429	Socorro	Parkview ES	76,685	12.75%
453	Socorro	Cottonwood Valley Charter School New Mod	2,756	11.62%
600	Socorro	Zimmerly ES	39,575	5.72%
680	Socorro	Midway ES	22,215	2.59%
766	Socorro	San Antonio ES	14,875	0.00%
37	Springer	Springer ES	40,306	34.27%
305	Springer	Springer MS / HS Combined	55,187	17.46%
559	State Charter School	The MASTERS Program Early College Charter	5,543	7.27%
425	State Charter School	Creative Education Preparatory Institute #1	13,330	12.88%
427	State Charter School	Alma d' Arte Charter High School	47,308	12.85%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
454	State Charter School	Tierra Encantada Charter School	35,604	11.61%
455	State Charter School	(P) Cien Aguas International Charter School	28,334	11.50%
554	State Charter School	Turquoise Trail Elementary Charter School	74,819	7.45%
575	State Charter School	Walatowa Charter High School	14,419	6.48%
494	State Chartered School	(P) Monte Del Sol Charter School	32,742	9.83%
2	State Chartered Schools	(P) La Academia Dolores Huerta Charter School	12,483	60.61%
39	State Chartered Schools	(P) Tierra Adentro Charter School	18,875	34.02%
128	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
175	State Chartered Schools	(P) South Valley Preparatory Charter School	10,482	23.44%
187	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
211	State Chartered Schools	Academy of Trades and Technology Charter School	25,629	21.55%
291	State Chartered Schools	Cesar Chavez Community Charter School	26,987	18.13%
324	State Chartered Schools	International School at Mesa del Sol Charter School	27,216	16.75%
335	State Chartered Schools	Amy Biehl Charter High School	45,320	16.28%
396	State Chartered Schools	Montessori Elementary Charter School - Midway	33,924	14.19%
401	State Chartered Schools	Anthony Charter School	6,297	14.00%
413	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
423	State Chartered Schools	Media Arts Collaborative Charter School - North	16,192	13.00%
556	State Chartered Schools	(P) Taos Integrated School of the Arts	12,000	7.37%
573	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	6.49%
587	State Chartered Schools	Albuquerque Institute for Math and Science	21,016	6.14%
610	State Chartered Schools	(P) Albuquerque School of Excellence Charter School	24,784	5.34%
611	State Chartered Schools	(P) School of Dreams Academy Charter School	21,106	5.28%
628	State Chartered Schools	(P) Southwest Intermediate Learning Center	15,120	4.91%
634	State Chartered Schools	(P) North Valley Academy Charter School	46,614	4.63%
635	State Chartered Schools	La Resolana Leadership Academy Charter School	10,514	4.62%
636	State Chartered Schools	(P) Southwest Secondary Learning Center	14,160	4.60%
637	State Chartered Schools	(P) Southwest Primary Learning Center	14,160	4.60%
657	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.58%
670	State Chartered Schools	Albuquerque Sign Language Academy Charter School	9,700	3.10%
675	State Chartered Schools	La Promesa Early Learning Charter School	34,826	2.98%
676	State Chartered Schools	Las Montanas Charter School	27,053	2.85%
682	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
715	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%
717	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
722	State Chartered Schools	The ASK Academy Charter School	37,817	0.03%
761	State Chartered Schools	J. Paul Taylor Academy Charter School - PRO	22,761	0.00%
52	T or C	Sierra ES	25,462	31.72%
180	T or C	Truth or Consequences MS	67,397	23.26%
363	T or C	Truth or Consequences ES	55,740	15.39%
602	T or C	Arrey ES	32,813	5.71%
614	T or C	Hot Springs HS	138,455	5.21%
114	Taos	Taos MS	108,088	26.66%
174	Taos	Ranchos de Taos ES	67,825	23.46%
215	Taos	Taos HS	196,742	21.34%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
287	Taos	Arroyo del Norte ES	40,670	18.25%
327	Taos	Chrysalis Alternative School - AT TAOS HS SIT	5,831	16.66%
477	Taos	Enos Garcia ES	108,331	10.61%
656	Taos	Vista Grande Charter High School	11,906	3.59%
681	Taos	Taos Municipal Charter School	32,090	2.55%
701	Taos	Anansi Charter School	18,462	1.31%
707	Taos	Taos Cyber Magnet HS	36,128	0.81%
483	Tatum	Tatum Jr./Sr. HS	114,305	10.28%
491	Tatum	Tatum ES	39,832	9.92%
322	Texico	Texico Combined	169,823	16.80%
71	Tucumcari	Tucumcari ES	114,140	30.08%
143	Tucumcari	Tucumcari MS	79,085	24.94%
683	Tucumcari	Tucumcari HS	119,277	2.53%
70	Tularosa	Tularosa MS	55,938	30.26%
493	Tularosa	Tularosa ES	58,140	9.87%
549	Tularosa	Tularosa HS	98,751	7.53%
558	Tularosa	Tularosa Intermediate	40,858	7.28%
204	Vaughn	Vaughn Combined School	72,314	22.06%
296	Wagon Mound	Wagon Mound Combined	84,720	17.82%
152	West Las Vegas	Tony Serna Jr. ES	27,795	24.28%
234	West Las Vegas	Rio Gallinas Charter School	8,563	20.49%
257	West Las Vegas	Union Street ES	14,824	19.43%
275	West Las Vegas	Valley ES / MS	65,744	18.90%
387	West Las Vegas	Luis E. Armijo ES	44,684	14.38%
541	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
562	West Las Vegas	West Las Vegas HS	145,630	7.07%
721	West Las Vegas	West Las Vegas Partnership	16,985	0.03%
746	West Las Vegas	West Las Vegas MS	59,867	0.00%
48	Zuni	Zuni MS	68,008	32.39%
629	Zuni	Zuni HS	112,520	4.84%
640	Zuni	Twin Buttes HS	21,638	4.36%
696	Zuni	New Zuni Elementary School	86,387	1.97%
742	Zuni	Dowa Yalanne ES	63,189	0.00%
747	Zuni	A:Shiwi ES	57,489	0.00%
<p>Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.</p>				
NRC-2016	Santa Fe-State Chartered	NM Connections Academy Charter School	3,750	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	21,696	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Charter	Estancia Valley Classical Academy	23,000	0.00%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
NRC-2017	Espanola-State Charter	La Tierra Montessori School of the Arts and S	6,730	0.00%
NRC-2017	Espanola-State Charter	McCurdy Charter School	97,575	0.00%
NRC-2017	ABQ-State Charter	Mission Achievement & Success Charter Scho	49,165	0.00%
NRC-2017	Las Cruces-State Charter	New America Charter School	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC-2017	ABQ-State Charter	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Charter	Southwest Aeronautics, Mathematics, & Scier	41,393	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC-2017	ABQ-State Charter	William W. & Josephine Dorn Charter Comm	13,848	0.00%
NRC-2018	Gasden-State Charter	SWISH - Southwest Institute of Science and H	12,780	0.00%
NRC-2018	ABQ-State Charter	Explore Academy Charter School	33,860	0.00%
NRC-2019	Gallup-State Charter	(P) Dzilh Dít Looi School of Empowerment a	1,344	0.00%
NRC-2019	ABQ-State Charter	(P) Technology Leadership Charter HS	29,600	0.00%
NRC-2019	ABQ-State Charter	(P) SABE - Sandoval Academy of Bilingual Edu	23,694	0.00%
NRC-2019	State Chartered School	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered School	(P) Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered School	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered School	Taos International Charter School	17,040	0.00%
NRC-2020	State Chartered School	(P) Six Directions WNMU Gallup MS	13,083	0.00%
NRC-2020	Albuquerque Charter	(P) Siembra Leadership HS	13,083	0.00%

\*the denotation (P) means this school is located in a private facility

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
11-12-60	Espanola	Velarde ES	25,206	55.94%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NM School for the Blind	Quimby Gymnasium (1952)	14,378	77.11%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	(P) Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-91	NM School for the Blind	Recreation/Ditzler Auditorium	19,026	36.68%
14-15-10	Gallup McKinley	Thoreau ES	48,006	64.17%
14-15-23	Clovis	Parkview ES	48,642	52.00%
14-15-31	Alamogordo	Oregon ES - Combo with Heights ES	35,727	47.77%
14-15-31	Alamogordo	Heights ES - Combo with Oregon ES	39,208	34.64%
14-15-35	Ruidoso	Nob Hill Early Childhood Center	46,027	46.95%
14-15-50	NM School for the Deaf	Cartwright Hall	22,457	43.23%
14-15-85	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
14-15-87	NM School for the Blind	Garret Dormitory (1964)	14,145	33.58%
14-15-90	NM School for the Deaf	Bldg 09-Delgado Hall	11,945	33.30%
15-16-06	Roswell	Del Norte ES	48,165	82.07%
15-16-17	Espanola	Abiquiu ES	24,561	58.04%
15-16-24	Clovis	Highland ES	48,361	52.84%
16-17-1	Reserve	Glenwood ES	5,841	95.42%

Schools with "XX-XX-XX" rankings are projects that have received an award through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding.

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
Current Statewide Average <b>wNMCI: 16.79%</b> Average <b>FCI: 32.70%</b> Average wNMCI of <b>Top 30: 47.94%</b>				
193	Alamogordo	Academy Del Sol Alternative HS	22,289	22.40%
206	Alamogordo	Alamogordo HS	332,776	21.80%
95	Alamogordo	Buena Vista ES	37,521	28.01%
42	Alamogordo	Chaparral MS	126,802	33.55%
718	Alamogordo	Desert Star (New ES - 2015)	65,090	0.04%
1	Alamogordo	High Rolls Mountain Park ES	11,858	60.72%
4	Alamogordo	Holloman ES - FKA Holloman Primary	68,871	58.15%
343	Alamogordo	Holloman MS	53,290	16.10%
144	Alamogordo	La Luz ES	50,362	24.78%
520	Alamogordo	Mountain View MS	90,120	8.84%
121	Alamogordo	North Elem ES	42,354	26.35%
750	Alamogordo	RENOVATED Yucca ES - (2015 Completion Date)	49,652	0.00%
231	Alamogordo	Sierra ES	44,513	20.63%
625	Albuquerque	(P) Christine Duncan Community Charter School	34,580	4.92%
716	Albuquerque	(P) Corrales International Charter	23,418	0.12%
585	Albuquerque	(P) Nuestros Valores Charter School	14,538	6.22%
44	Albuquerque	A. Montoya ES	67,803	33.03%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
409	Albuquerque	Adobe Acres ES	82,634	13.80%
98	Albuquerque	Alameda ES	46,089	27.62%
116	Albuquerque	Alamosa ES	78,011	26.62%
218	Albuquerque	Albuquerque Charter Academy (pka - SIA Tec	11,564	21.18%
241	Albuquerque	Albuquerque HS	361,150	20.16%
586	Albuquerque	Albuquerque Talent Development Secondary	16,000	6.22%
277	Albuquerque	Alice King Community Charter School	11,016	18.68%
384	Albuquerque	Alvarado ES	53,915	14.52%
85	Albuquerque	Apache ES	59,765	28.79%
110	Albuquerque	Armijo ES	64,363	27.05%
738	Albuquerque	Atrisco ES	83,866	0.00%
678	Albuquerque	Atrisco Heritage Academy HS	458,414	2.67%
46	Albuquerque	Bandelier ES	82,701	32.63%
452	Albuquerque	Barcelona ES	75,634	11.71%
630	Albuquerque	Bataan Military Academy Charter School	8,800	4.80%
190	Albuquerque	Bel-Air ES	61,447	22.57%
56	Albuquerque	Bellehaven ES	51,078	31.22%
338	Albuquerque	Career Enrichment Center & Early College Ad	63,685	16.18%
303	Albuquerque	Carlos Rey ES	94,789	17.59%
431	Albuquerque	Chamiza ES	74,267	12.67%
500	Albuquerque	Chaparral ES	128,758	9.64%
255	Albuquerque	Chelwood ES	75,963	19.56%
173	Albuquerque	Cibola HS	389,852	23.50%
112	Albuquerque	Cleveland MS	111,071	26.92%
580	Albuquerque	CO: Lab Southwest PK-8	217,021	6.31%
313	Albuquerque	Cochiti ES	49,981	17.10%
708	Albuquerque	College & Career Alternative HS	100,000	0.81%
754	Albuquerque	Collet Park ES	42,459	0.00%
284	Albuquerque	Comanche ES	52,417	18.31%
578	Albuquerque	Coronado ES	45,621	6.34%
357	Albuquerque	Corrales ES	63,802	15.51%
271	Albuquerque	Del Norte HS	285,838	18.99%
97	Albuquerque	Dennis Chavez ES	83,129	27.86%
451	Albuquerque	Desert Ridge MS	169,420	11.74%
687	Albuquerque	Desert Willow Family Alternative School	39,629	2.32%
96	Albuquerque	Digital Arts and Technology Academy Charte	51,210	27.88%
339	Albuquerque	Dolores Gonzales ES	42,928	16.13%
311	Albuquerque	Double Eagle ES	66,174	17.11%
504	Albuquerque	Douglas MacArthur ES	51,212	9.52%
21	Albuquerque	Duranes ES	55,341	39.89%
569	Albuquerque	East Mountain Charter High School	43,784	6.76%
292	Albuquerque	East San Jose ES	66,430	18.08%
710	Albuquerque	eCADEMY	43,874	0.78%
32	Albuquerque	Edmund G. Ross ES	64,216	35.93%
567	Albuquerque	Edward Gonzales ES	78,097	6.80%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
157	Albuquerque	Eisenhower MS	135,982	24.18%
120	Albuquerque	El Camino Real Academy Charter School	61,380	26.47%
164	Albuquerque	Eldorado HS	340,986	23.84%
83	Albuquerque	Emerson ES	68,393	29.03%
192	Albuquerque	Ernie Pyle MS	120,537	22.50%
179	Albuquerque	Eubank ES - Janet Kahn School for Integrated	59,251	23.29%
55	Albuquerque	Eugene Field ES	54,101	31.23%
501	Albuquerque	Freedom HS	42,971	9.61%
90	Albuquerque	Garfield MS	92,969	28.58%
690	Albuquerque	Georgia O'Keefe ES	89,108	2.21%
654	Albuquerque	Gordon Bernell Charter School	22,187	3.88%
225	Albuquerque	Governor Bent ES	63,799	20.94%
224	Albuquerque	Grant MS	127,844	20.97%
155	Albuquerque	Griegos ES	41,517	24.23%
281	Albuquerque	Harrison MS	123,861	18.47%
274	Albuquerque	Hawthorne ES	69,459	18.90%
219	Albuquerque	Hayes MS	105,756	21.13%
660	Albuquerque	Helen Cordero Primary	83,680	3.43%
119	Albuquerque	Highland HS	374,427	26.52%
330	Albuquerque	Hodgin ES	74,623	16.47%
347	Albuquerque	Hoover MS	113,740	16.03%
307	Albuquerque	Hubert Humphrey ES	59,142	17.40%
667	Albuquerque	Inez ES	117,910	3.24%
356	Albuquerque	Jackson MS	86,382	15.55%
524	Albuquerque	James Monroe MS	152,511	8.64%
127	Albuquerque	Jefferson MS	125,678	25.98%
302	Albuquerque	Jimmy Carter MS	149,859	17.59%
31	Albuquerque	John Adams MS	121,817	37.32%
370	Albuquerque	John Baker ES	73,636	15.16%
186	Albuquerque	Kennedy MS	103,677	22.84%
118	Albuquerque	Kirtland ES	55,956	26.53%
105	Albuquerque	Kit Carson ES	76,421	27.30%
53	Albuquerque	La Academia de Esperanza Charter School	21,246	31.54%
426	Albuquerque	La Cueva HS	387,114	12.87%
163	Albuquerque	La Luz ES	55,306	23.88%
129	Albuquerque	La Mesa ES	85,467	25.75%
34	Albuquerque	Lavaland ES	65,735	34.68%
539	Albuquerque	Lew Wallace ES	37,090	8.11%
297	Albuquerque	Longfellow ES	49,964	17.82%
395	Albuquerque	Los Padillas ES	52,962	14.19%
525	Albuquerque	Los Puentes Charter School	19,381	8.63%
437	Albuquerque	Los Ranchos ES	60,100	12.36%
334	Albuquerque	Lowell ES	56,400	16.30%
304	Albuquerque	Lyndon B. Johnson MS	163,230	17.59%
418	Albuquerque	Madison MS	124,204	13.21%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
213	Albuquerque	Manzano HS	300,701	21.45%
487	Albuquerque	Manzano Mesa ES	77,767	10.17%
740	Albuquerque	Marie M. Hughes ES	69,922	0.00%
184	Albuquerque	Mark Twain ES	65,735	22.90%
412	Albuquerque	Mary Ann Binford ES	96,873	13.46%
89	Albuquerque	Matheson Park ES	44,427	28.68%
278	Albuquerque	McCullum ES	70,516	18.64%
735	Albuquerque	McKinley MS	100,137	0.00%
113	Albuquerque	Mission Avenue ES	63,115	26.78%
481	Albuquerque	Mitchell ES	50,565	10.49%
159	Albuquerque	Monte Vista ES	59,814	24.17%
216	Albuquerque	Montessori of the Rio Grande Charter School	24,139	21.29%
336	Albuquerque	Montezuma ES	60,762	16.23%
484	Albuquerque	Mountain Mahogany Community Charter School	13,926	10.26%
737	Albuquerque	Mountain View ES	87,693	0.00%
535	Albuquerque	Native American Community Academy Charter School	42,641	8.21%
405	Albuquerque	Navajo ES	82,834	13.90%
472	Albuquerque	New Futures Alternative High School	43,257	10.71%
734	Albuquerque	New George I. Sánchez Collaborative Community School	180,000	0.00%
703	Albuquerque	nex+Gen Academy HS	59,811	1.13%
547	Albuquerque	North Star ES	75,567	7.72%
226	Albuquerque	Onate ES	70,443	20.93%
433	Albuquerque	Osuna ES	55,001	12.65%
99	Albuquerque	Painted Sky ES	110,056	27.62%
84	Albuquerque	Pajarito ES	77,723	28.91%
17	Albuquerque	Petroglyph ES	78,739	40.27%
106	Albuquerque	Polk MS	85,770	27.26%
258	Albuquerque	Public Academy for Performing Arts Charter School	29,568	19.39%
420	Albuquerque	Reginald Chavez ES	54,077	13.17%
138	Albuquerque	Rio Grande HS	294,689	25.09%
522	Albuquerque	Robert F. Kennedy Charter High School	63,468	8.78%
223	Albuquerque	Roosevelt MS	105,567	21.01%
588	Albuquerque	Rudolfo Anaya ES	83,609	6.14%
11	Albuquerque	S. Y. Jackson ES	57,265	44.55%
103	Albuquerque	San Antonito ES	56,315	27.46%
58	Albuquerque	Sandia Base ES	55,254	31.11%
222	Albuquerque	Sandia HS	367,144	21.06%
74	Albuquerque	School on Wheels Alternative School	20,290	29.92%
210	Albuquerque	Seven Bar ES	88,728	21.57%
19	Albuquerque	Sierra Vista ES	84,972	40.07%
422	Albuquerque	Sombra del Monte ES	60,689	13.15%
529	Albuquerque	South Valley Academy Charter School	66,507	8.48%
639	Albuquerque	Sunset View ES	85,654	4.40%
601	Albuquerque	Susie R. Marmon ES	99,216	5.71%
310	Albuquerque	Taft MS	123,453	17.25%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
373	Albuquerque	Taylor MS	114,671	15.07%
450	Albuquerque	Tierra Antigua ES	85,693	11.79%
371	Albuquerque	Tomasita ES	63,387	15.10%
572	Albuquerque	Tony Hillerman MS	161,920	6.49%
239	Albuquerque	Truman MS	168,002	20.25%
438	Albuquerque	Twenty-First Century Public Academy	10,447	12.36%
245	Albuquerque	Valle Vista ES	69,270	19.93%
162	Albuquerque	Valley HS	285,105	23.91%
233	Albuquerque	Van Buren MS	113,807	20.51%
325	Albuquerque	Ventana ES	89,984	16.70%
536	Albuquerque	Vision Quest Alternative Middle School	2,000	8.20%
416	Albuquerque	Volcano Vista HS	462,687	13.29%
125	Albuquerque	Washington MS	95,766	26.00%
392	Albuquerque	West Mesa HS	296,255	14.25%
197	Albuquerque	Wherry ES	94,341	22.20%
117	Albuquerque	Whittier ES	69,030	26.60%
447	Albuquerque	Wilson MS	102,130	11.90%
480	Albuquerque	Zia ES	68,715	10.51%
471	Albuquerque	Zuni ES	50,717	10.74%
69	Animas	Animas ES	21,220	30.27%
139	Animas	Animas MS/HS	80,508	25.02%
469	Artesia	Artesia HS	289,248	10.86%
267	Artesia	Central ES	19,910	19.03%
265	Artesia	Grand Heights Early Childhood	36,800	19.18%
28	Artesia	Hermosa ES	46,074	38.16%
380	Artesia	Park Junior HS	127,720	14.63%
244	Artesia	Penasco ES	5,858	19.95%
375	Artesia	Roselawn ES	39,180	14.89%
126	Artesia	Yeso ES	52,975	25.99%
320	Artesia	Yucca ES	36,064	16.87%
168	Artesia	Zia Intermediate	115,817	23.64%
510	Aztec	(P) Mosaic Academy Charter School	9,024	9.27%
341	Aztec	Aztec HS	226,559	16.10%
543	Aztec	C.V. Koogler MS	129,642	7.82%
201	Aztec	Lydia Rippey ES	73,703	22.16%
299	Aztec	McCoy Avenue ES	68,246	17.72%
279	Aztec	Park Avenue ES	72,920	18.51%
607	Aztec	Vista Nueva Alternative HS	15,867	5.46%
149	Belen	Belen HS	245,516	24.51%
221	Belen	Belen MS	136,672	21.11%
651	Belen	Central ES	52,892	4.00%
88	Belen	Dennis Chavez ES	54,927	28.69%
385	Belen	Gil Sanchez ES	53,771	14.51%
691	Belen	Infinity Alternative HS	26,229	2.01%
9	Belen	Jaramillo ES	55,340	46.37%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
315	Belen	La Merced ES	57,409	17.05%
318	Belen	La Promesa ES	58,119	17.02%
720	Belen	The Family Alternative School	9,470	0.03%
63	Bernalillo	Algodones ES	26,948	30.78%
668	Bernalillo	Bernalillo ES	65,479	3.22%
679	Bernalillo	Bernalillo HS - PHASE ONE COMPLETE PHASE	188,934	2.67%
346	Bernalillo	Bernalillo MS	106,109	16.04%
404	Bernalillo	Carroll ES	65,417	13.90%
397	Bernalillo	Cochiti ES/MS	67,094	14.14%
608	Bernalillo	Placitas ES	35,792	5.41%
751	Bernalillo	Santo Domingo ES/MS	49,415	0.00%
398	Bloomfield	Blanco ES	46,873	14.11%
566	Bloomfield	Bloomfield Early Childhood Center	58,218	6.80%
461	Bloomfield	Bloomfield HS	280,374	11.27%
264	Bloomfield	Central Primary School	93,490	19.26%
443	Bloomfield	Charlie Y. Brown HS	19,959	12.16%
172	Bloomfield	Mesa Alta Junior HS	120,990	23.51%
18	Bloomfield	Naaba Ani ES	85,615	40.13%
756	Capitan	Capitan ES	37,034	0.00%
758	Capitan	Capitan Secomdary School - To Be Complete	28,429	0.00%
603	Carlsbad	Carlsbad Early College HS	14,970	5.70%
389	Carlsbad	Carlsbad HS	362,248	14.37%
61	Carlsbad	Carlsbad Intermediate School at PR Leyva Ca	167,325	30.91%
467	Carlsbad	Carlsbad Sixth Grade Academy at Alta Vista C	120,191	10.93%
124	Carlsbad	Craft ES	33,071	26.01%
622	Carlsbad	Desert Willow ES (2017) - NEW - Replacing P	75,987	4.98%
349	Carlsbad	Dr. E.M. Smith Pre-school	17,417	15.83%
92	Carlsbad	Early Childhood Education Center	50,752	28.37%
372	Carlsbad	Hillcrest ES	38,920	15.10%
252	Carlsbad	Jefferson Montessori Academy Charter Scho	22,955	19.63%
217	Carlsbad	Joe Stanley Smith ES	36,920	21.19%
47	Carlsbad	Monterrey ES	40,550	32.40%
623	Carlsbad	Ocotillo ES (2017) - NEW - Replacing Riversid	75,987	4.98%
30	Carrizozo	Carrizozo Combined School	93,176	37.79%
669	Central Consolidated	Central Career Prep	31,143	3.13%
538	Central Consolidated	Eva B. Stokely ES	110,040	8.15%
767	Central Consolidated	Judy Nelson ES - CONSOLIDATED Grace B Wi	10,000	0.00%
199	Central Consolidated	Kirtland Central HS	208,300	22.17%
36	Central Consolidated	Kirtland ES	88,650	34.46%
633	Central Consolidated	Kirtland MS	134,160	4.65%
446	Central Consolidated	Mesa ES	69,239	11.90%
613	Central Consolidated	Naschitti ES (NEW 2016) - BEING REBUILT	27,155	5.23%
6	Central Consolidated	Newcomb ES	67,465	54.89%
490	Central Consolidated	Newcomb MS	53,896	10.01%
486	Central Consolidated	Nizhoni ES	71,280	10.18%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
457	Central Consolidated	Ojo Amarillo ES	77,103	11.42%
542	Central Consolidated	Shiprock HS	219,459	7.90%
383	Central Consolidated	Tse'bit'ai MS	95,590	14.54%
183	Chama Valley	Chama ES/MS	42,242	22.94%
631	Chama Valley	Escalante MS/HS	68,253	4.79%
499	Chama Valley	Tierra Amarilla ES	27,479	9.66%
406	Cimarron	Cimarron ES/MS	59,818	13.89%
111	Cimarron	Cimarron HS	54,607	27.00%
403	Cimarron	Eagle Nest ES/MS	58,035	13.98%
595	Cimarron	Moreno Valley Charter High School	23,344	5.88%
79	Clayton	Alvis ES	33,360	29.61%
3	Clayton	Clayton HS	104,051	58.76%
73	Clayton	Clayton Junior HS	36,507	30.05%
386	Cloudcroft	Cloudcroft ES/MS	58,523	14.47%
589	Cloudcroft	Cloudcroft HS	79,142	6.10%
391	Clovis	Barry ES	46,036	14.34%
664	Clovis	Bella Vista ES	67,841	3.35%
108	Clovis	Cameo ES	49,347	27.06%
195	Clovis	Clovis Freshman Academy	106,639	22.36%
332	Clovis	Clovis HS	309,812	16.34%
711	Clovis	James Bickley ES	40,000	0.62%
643	Clovis	La Casita ES	63,563	4.22%
189	Clovis	Lincoln Jackson Arts Pre-K	30,139	22.59%
752	Clovis	Lockwood ES	47,384	0.00%
770	Clovis	Los Ninos Early Intervention Center	1,000	0.00%
203	Clovis	Marshall Junior HS	161,364	22.09%
93	Clovis	Mesa ES	63,071	28.17%
367	Clovis	Sandia ES	60,065	15.26%
712	Clovis	W.D. Gattis MS	125,835	0.53%
415	Clovis	Yucca Junior HS	126,769	13.40%
209	Clovis	Zia ES	62,218	21.59%
706	Cobre	Bayard ES	57,080	0.86%
194	Cobre	Central ES	81,866	22.38%
80	Cobre	Cobre HS	150,127	29.51%
644	Cobre	Hurley ES	34,904	4.21%
288	Cobre	San Lorenzo ES	20,401	18.21%
627	Cobre	Snell MS	80,028	4.91%
430	Corona	Corona Combined School	62,099	12.69%
615	Cuba	Cuba ES	41,142	5.13%
516	Cuba	Cuba HS	104,721	9.02%
463	Cuba	Cuba MS	39,412	11.19%
596	Deming	Bataan ES	68,332	5.85%
140	Deming	Bell ES	34,992	25.00%
340	Deming	Chaparral ES	65,545	16.12%
466	Deming	Columbus ES	75,322	11.11%



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352	Deming	Deming Cesar Chavez Charter High School	23,559	15.61%
729	Deming	Deming HS	276,435	0.00%
67	Deming	Memorial ES	43,552	30.41%
496	Deming	My Little School	10,636	9.77%
583	Deming	Red Mountain MS	125,928	6.23%
605	Deming	Ruben S. Torres ES	68,855	5.57%
526	Des Moines	Des Moines Combined School	56,070	8.62%
77	Dexter	Dexter ES	80,278	29.63%
563	Dexter	Dexter HS	122,084	7.03%
78	Dexter	Dexter MS	42,462	29.62%
240	Dora	Dora Combined	103,542	20.21%
561	Dulce	Combined Dulce MS/HS	116,217	7.20%
570	Dulce	Dulce ES	90,387	6.75%
319	Elida	Elida ES	16,944	16.91%
514	Elida	Elida MS/HS	52,220	9.11%
714	Espanola	Alcalde ES (New)	49,948	0.34%
248	Espanola	Carinos TEMP LOCATION (PKA Mountain View)	22,428	19.77%
492	Espanola	Carlos F Vigil MS	131,642	9.91%
29	Espanola	Chimayo ES	35,351	37.91%
448	Espanola	Dixon ES	17,665	11.83%
133	Espanola	Espanola Valley HS	161,172	25.51%
666	Espanola	Eutimio T Salazar - ETS Fairview ES	56,821	3.26%
408	Espanola	Hernandez ES	35,276	13.82%
390	Espanola	James Rodriguez ES	66,049	14.35%
760	Espanola	Los Ninos Kindergarten	24,556	0.00%
517	Espanola	San Juan ES	49,748	8.96%
574	Espanola	Tony E Quintana ES	41,086	6.49%
94	Estancia	Estancia Combined ES	81,283	28.08%
235	Estancia	Estancia HS	100,205	20.46%
495	Estancia	Estancia MS	29,155	9.81%
485	Estancia	Estancia Valley Learning Center	3,840	10.19%
27	Eunice	Caton MS	50,084	38.27%
301	Eunice	Eunice HS	164,810	17.62%
700	Eunice	Mettie Jordan ES	81,865	1.45%
293	Farmington	Animas ES	53,658	18.04%
256	Farmington	Apache ES	59,985	19.53%
350	Farmington	Bluffview ES	61,197	15.78%
142	Farmington	Country Club ES	57,009	24.95%
309	Farmington	Esperanza ES	79,077	17.25%
731	Farmington	Farmington HS	255,413	0.00%
382	Farmington	Heights MS	89,366	14.57%
677	Farmington	Hermosa MS	122,682	2.73%
272	Farmington	Ladera Del Norte ES	61,238	18.95%
115	Farmington	McCormick ES	61,952	26.62%
479	Farmington	McKinley ES	69,783	10.56%

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294	Farmington	Mesa Verde ES	54,155	17.93%
308	Farmington	Mesa View MS	101,827	17.33%
686	Farmington	Northeast ES (2015) (New)	92,510	2.48%
439	Farmington	Piedra Vista HS	257,519	12.26%
331	Farmington	Rocinante HS	26,875	16.46%
658	Farmington	Tibbetts MS	98,561	3.56%
136	Floyd	Floyd Combined School	71,875	25.42%
598	Fort Sumner	Fort Sumner Combined	127,465	5.80%
723	Gadsden	Alta Vista Early College HS	62,954	0.01%
648	Gadsden	Anthony ES	91,203	4.13%
503	Gadsden	Berino ES	72,735	9.53%
736	Gadsden	Chaparral ES	93,090	0.00%
641	Gadsden	Chaparral HS	221,354	4.30%
238	Gadsden	Chaparral MS	90,830	20.30%
87	Gadsden	Desert Trail ES	74,765	28.75%
606	Gadsden	Desert View ES	68,822	5.50%
283	Gadsden	Gadsden ES	61,750	18.36%
326	Gadsden	Gadsden HS	309,449	16.70%
428	Gadsden	Gadsden MS	166,310	12.81%
154	Gadsden	La Union ES	59,240	24.28%
171	Gadsden	Loma Linda ES	60,020	23.53%
147	Gadsden	Mesquite ES	71,104	24.64%
655	Gadsden	North Valley ES	61,565	3.65%
511	Gadsden	Riverside ES	68,191	9.22%
527	Gadsden	Santa Teresa ES	68,397	8.61%
254	Gadsden	Santa Teresa HS	250,295	19.56%
321	Gadsden	Santa Teresa MS	122,431	16.81%
270	Gadsden	Sunland Park ES	57,584	19.00%
505	Gadsden	Sunrise ES	61,750	9.44%
646	Gadsden	Vado ES	61,750	4.20%
727	Gadsden	Yucca Heights ES (2016)	68,750	0.00%
725	Gallup McKinley	Catherine A Miller ES (pka - Churchrock Acad	50,833	0.00%
137	Gallup McKinley	Chee Dodge ES	57,628	25.36%
616	Gallup McKinley	Chief Manuelito MS	112,069	5.12%
705	Gallup McKinley	Crownpoint ES	48,592	1.09%
123	Gallup McKinley	Crownpoint HS	81,218	26.01%
242	Gallup McKinley	Crownpoint MS	54,677	20.03%
141	Gallup McKinley	David Skeet ES	45,454	24.99%
743	Gallup McKinley	Del Norte ES (New 2017) (Replacing both J.d	60,352	0.00%
104	Gallup McKinley	Gallup Central Alternative HS	37,999	27.44%
68	Gallup McKinley	Gallup HS	259,311	30.37%
523	Gallup McKinley	Gallup MS	83,395	8.65%
592	Gallup McKinley	Hiroshi Miyamura HS	227,530	5.97%
478	Gallup McKinley	Indian Hills ES	50,954	10.59%
745	Gallup McKinley	Jefferson ES (NEW)	60,234	0.00%

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626	Gallup McKinley	John F. Kennedy MS	142,129	4.91%
749	Gallup McKinley	Lincoln ES (NEW - 2019)	50,000	0.00%
394	Gallup McKinley	Middle College Charter High School	6,898	14.20%
502	Gallup McKinley	Navajo ES	60,879	9.60%
659	Gallup McKinley	Navajo MS	52,761	3.47%
25	Gallup McKinley	Navajo Pine HS	76,553	38.78%
744	Gallup McKinley	New TO BE NAMED ES (2018) (Replacing bot	60,352	0.00%
553	Gallup McKinley	Ramah ES (2018) - NEW AT HIGH SCHOOL SIT	29,911	7.46%
650	Gallup McKinley	Ramah HS	61,251	4.10%
14	Gallup McKinley	Red Rock ES	51,788	43.62%
13	Gallup McKinley	Rocky View ES	51,768	44.09%
228	Gallup McKinley	Stagecoach ES	64,834	20.80%
45	Gallup McKinley	Thoreau HS	122,442	32.86%
645	Gallup McKinley	Thoreau MS	55,339	4.21%
365	Gallup McKinley	Tobe Turpen ES	49,426	15.32%
674	Gallup McKinley	Tohatchi ES	55,338	2.99%
72	Gallup McKinley	Tohatchi HS	125,276	30.06%
414	Gallup McKinley	Tohatchi MS	46,597	13.44%
506	Gallup McKinley	Tse' Yi' Gai HS	64,384	9.42%
531	Gallup McKinley	Twin Lakes ES	42,998	8.35%
441	Grady	Grady Mun. Combined	70,299	12.20%
65	Grants Cibola	Bluewater ES	22,747	30.55%
537	Grants Cibola	Cubero ES	36,340	8.17%
584	Grants Cibola	Grants HS	214,945	6.23%
540	Grants Cibola	Laguna-Acoma MS/ HS	120,648	8.02%
741	Grants Cibola	Los Alamitos MS - New school-Same site - PR	67,877	0.00%
344	Grants Cibola	Mesa View ES	55,573	16.09%
619	Grants Cibola	Milan ES	60,901	5.06%
81	Grants Cibola	Mount Taylor ES	74,577	29.31%
376	Grants Cibola	San Rafael ES	30,132	14.81%
66	Grants Cibola	Seboyeta ES	17,384	30.46%
329	Hagerman	Hagerman Combined	149,474	16.50%
557	Hatch Valley	Garfield ES	33,142	7.30%
590	Hatch Valley	Hatch Valley ES	42,289	6.08%
552	Hatch Valley	Hatch Valley HS	166,024	7.49%
151	Hatch Valley	Hatch Valley MS	69,105	24.47%
515	Hatch Valley	Rio Grande ES	33,232	9.07%
57	Hobbs	Booker T. Washington ES	32,145	31.16%
726	Hobbs	Broadmoor ES (2016 - NEW REPLACEMENT S	53,110	0.00%
59	Hobbs	College Lane ES	55,000	31.04%
40	Hobbs	Coronado ES	49,358	33.97%
38	Hobbs	Edison ES	37,945	34.04%
20	Hobbs	Heizer MS	86,888	39.92%
165	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	23.80%
337	Hobbs	Hobbs Freshman School	124,528	16.20%

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185	Hobbs	Hobbs HS	368,569	22.90%
220	Hobbs	Houston MS	114,490	21.11%
170	Hobbs	Jefferson ES	41,965	23.53%
362	Hobbs	Mills ES	38,746	15.41%
704	Hobbs	Murray ES (2015)	68,714	1.12%
205	Hobbs	Sanger ES	42,547	21.92%
286	Hobbs	Southern Heights ES	49,483	18.25%
167	Hobbs	Stone ES	52,196	23.75%
198	Hobbs	Taylor ES	41,476	22.18%
459	Hobbs	Will Rogers ES	57,380	11.36%
208	Hondo Valley	Hondo Combined school	59,663	21.64%
150	House	House Combined School	59,387	24.49%
688	Jal	Jal ES (2017) - NEW - Replacing Jal ES	67,513	2.31%
146	Jal	JAL Jr./Sr. High	107,235	24.66%
24	Jemez Mountain	Coronado MS/HS	101,444	38.85%
23	Jemez Mountain	Gallina ES	15,050	39.41%
260	Jemez Mountain	Lindrith Heritage Charter	10,865	19.38%
617	Jemez Mountain	Lybrook ES/MS	28,821	5.10%
528	Jemez Valley	Jemez Valley ES	51,426	8.58%
507	Jemez Valley	Jemez Valley HS	67,051	9.42%
290	Jemez Valley	Jemez Valley MS	34,353	18.14%
196	Jemez Valley	San Diego Riverside Charter School	17,765	22.21%
306	Lake Arthur	Lake Arthur Combined School	89,248	17.42%
435	Las Cruces	Alameda ES	52,277	12.53%
489	Las Cruces	Arrowhead Park Early College High School	64,260	10.09%
719	Las Cruces	Arrowhead Park Medical Academy	50,000	0.03%
200	Las Cruces	Booker T. Washington ES	68,294	22.16%
134	Las Cruces	Camino Real MS	115,183	25.48%
534	Las Cruces	Centennial HS	344,654	8.27%
369	Las Cruces	Central ES	28,310	15.20%
377	Las Cruces	Cesar Chavez ES	75,291	14.77%
582	Las Cruces	Columbia ES	83,335	6.27%
468	Las Cruces	Conlee ES	57,369	10.90%
64	Las Cruces	Desert Hills ES	70,181	30.65%
368	Las Cruces	Dona Ana ES	67,660	15.25%
317	Las Cruces	East Picacho ES	63,982	17.03%
166	Las Cruces	Fairacres ES	47,894	23.77%
388	Las Cruces	Hermosa Heights ES	63,115	14.37%
316	Las Cruces	Highland ES	86,521	17.04%
250	Las Cruces	Hillrise ES	60,384	19.67%
188	Las Cruces	Jornada ES	67,215	22.66%
728	Las Cruces	Las Cruces HS	302,474	0.00%
753	Las Cruces	Loma Heights ES	46,443	0.00%
282	Las Cruces	Lynn MS	113,823	18.42%
76	Las Cruces	MacArthur ES	51,700	29.68%

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576	Las Cruces	Mayfield HS	274,011	6.48%
548	Las Cruces	Mesa MS	112,428	7.68%
374	Las Cruces	Mesilla ES	46,505	15.07%
169	Las Cruces	Mesilla Park ES	57,195	23.54%
764	Las Cruces	Mesilla Valley Alternative Middle School	19,647	0.00%
665	Las Cruces	Monte Vista ES	79,603	3.29%
249	Las Cruces	Onate HS	287,261	19.73%
181	Las Cruces	Picacho MS	128,314	23.24%
259	Las Cruces	Rio Grande Preparatory Institute	42,940	19.39%
594	Las Cruces	Sierra MS	127,477	5.90%
577	Las Cruces	Sonoma ES	85,899	6.36%
153	Las Cruces	Sunrise ES	64,629	24.28%
421	Las Cruces	Tombaugh ES	78,092	13.16%
545	Las Cruces	University Hills ES	63,070	7.74%
393	Las Cruces	Valley View ES	63,433	14.23%
276	Las Cruces	Vista MS	96,528	18.82%
295	Las Cruces	White Sands ES/MS	56,693	17.89%
379	Las Cruces	Zia MS	112,360	14.76%
122	Las Vegas City	Legion Park ES	31,733	26.22%
33	Las Vegas City	Los Ninos ES	57,275	35.04%
268	Las Vegas City	Memorial MS	101,127	19.03%
86	Las Vegas City	Mike Mateo Sena ES	18,241	28.77%
51	Las Vegas City	Paul D. Henry ES	30,442	31.80%
60	Las Vegas City	Robertson HS	173,924	30.92%
62	Las Vegas City	Sierra Vista ES	42,484	30.87%
381	Logan	Logan Combined	90,369	14.60%
757	Lordsburg	Central ES	32,594	0.00%
440	Lordsburg	Dugan Tarango MS	43,552	12.25%
739	Lordsburg	Lordsburg HS	81,436	0.00%
755	Lordsburg	R.V. Traylor ES	37,873	0.00%
618	Los Alamos	Aspen ES	74,175	5.09%
26	Los Alamos	Barranca Mesa ES	57,936	38.55%
158	Los Alamos	Chamisa ES	47,890	24.17%
232	Los Alamos	Los Alamos HS	292,264	20.61%
434	Los Alamos	Los Alamos MS	87,885	12.63%
101	Los Alamos	Mountain ES	55,556	27.51%
102	Los Alamos	Pinon ES	55,052	27.48%
273	Los Lunas	Ann Parish ES	67,682	18.91%
632	Los Lunas	Bosque Farms ES	68,350	4.74%
612	Los Lunas	Century Alternative High	28,000	5.26%
521	Los Lunas	Desert View ES	63,618	8.78%
621	Los Lunas	Katherine Gallegos ES	59,856	5.03%
247	Los Lunas	Los Lunas ES	63,111	19.85%
462	Los Lunas	Los Lunas Family School	2,688	11.25%
732	Los Lunas	Los Lunas HS	240,747	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
156	Los Lunas	Los Lunas MS	104,546	24.22%
91	Los Lunas	Peralta ES	48,554	28.52%
41	Los Lunas	Raymond Gabaldon ES	56,693	33.64%
663	Los Lunas	Sundance ES	70,546	3.37%
237	Los Lunas	Tome ES	65,998	20.36%
498	Los Lunas	Valencia ES	54,211	9.67%
624	Los Lunas	Valencia HS	194,123	4.94%
345	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	95,684	16.06%
246	Loving	Loving ES	47,723	19.87%
460	Loving	Loving HS	79,540	11.36%
620	Loving	Loving MS	57,645	5.04%
251	Lovington	Ben Alexander ES	56,346	19.64%
519	Lovington	Jefferson ES	49,108	8.85%
456	Lovington	Lea ES	48,930	11.49%
432	Lovington	Llano ES	68,679	12.65%
351	Lovington	Lovington 6th Grade Academy	105,607	15.62%
684	Lovington	Lovington Freshman Academy	17,600	2.53%
43	Lovington	Lovington HS	245,808	33.29%
604	Lovington	New Hope Alternative HS	5,400	5.59%
212	Lovington	Taylor MS	89,240	21.46%
355	Lovington	Yarbro ES	76,518	15.56%
280	Magdalena	Magdalena Combined	130,251	18.48%
263	Maxwell	Maxwell Combined School	56,188	19.30%
54	Melrose	Melrose Combined School	114,722	31.29%
609	Mesa Vista	El Rito ES	25,125	5.38%
132	Mesa Vista	Mesa Vista MS/HS	71,460	25.71%
762	Mesa Vista	Ojo Caliente ES	22,278	0.00%
300	Mora	Holman ES	20,955	17.67%
107	Mora	Mora Combined School	144,335	27.18%
593	Moriarty / Edgewood	Edgewood MS	108,549	5.95%
475	Moriarty / Edgewood	Moriarty ES	69,410	10.64%
289	Moriarty / Edgewood	Moriarty HS	219,918	18.21%
581	Moriarty / Edgewood	Moriarty MS	73,290	6.29%
436	Moriarty / Edgewood	Route 66 ES	54,710	12.41%
488	Moriarty / Edgewood	South Mountain ES	43,223	10.12%
262	Mosquero	Mosquero Combined School	48,728	19.36%
8	Mountainair	Mountainair ES	42,859	51.01%
671	NM School for the Blind	Alamogordo - Jack Hall Building-New Health	24,426	3.09%
768	NM School for the Blind	IRC / Production Building - PKA: Library (1933)	3,220	0.00%
769	NM School for the Blind	Library Building Old Health Services (1933)	3,220	0.00%
697	NM School for the Blind	NMSBVI Albuquerque Campus	39,171	1.87%
424	NM School for the Blind	North Cottage (1930)	1,050	12.98%
733	NM School for the Blind	Site	180,521	0.00%
533	NM School for the Blind	South Cottage (1930)	1,050	8.28%
638	NM School for the Deaf	Bldg 04-Connor Hall	30,350	4.59%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
692	NM School for the Deaf	Bldg 05-Cottage A	6,003	1.98%
693	NM School for the Deaf	Bldg 06-Cottage B	6,003	1.98%
694	NM School for the Deaf	Bldg 07-Cottage C	6,003	1.98%
695	NM School for the Deaf	Bldg 08-Cottage D	6,003	1.98%
662	NM School for the Deaf	Bldg 10a-Dillon Hall Main Bldg	35,054	3.38%
685	NM School for the Deaf	Bldg 13-Hester Hall	31,130	2.50%
109	NM School for the Deaf	Bldg 15-Larson Gym	13,638	27.06%
564	NM School for the Deaf	Dining Hall (1935)	20,367	7.00%
597	NM School for the Deaf	NMSD Albuquerque Preschool Campus	8,443	5.85%
730	NM School for the Deaf	Site	262,052	0.00%
465	Pecos	Pecos ES	67,371	11.14%
314	Pecos	Pecos HS	96,160	17.08%
358	Pecos	Pecos MS	34,946	15.45%
227	Penasco	Penasco ES	60,248	20.89%
236	Penasco	Penasco HS	68,757	20.40%
410	Penasco	Penasco MS	30,697	13.72%
261	Pojoaque Valley	Pablo Roybal ES	83,399	19.36%
551	Pojoaque Valley	Pojoaque HS	177,900	7.49%
269	Pojoaque Valley	Pojoaque Intermediate & Sixth Grade Academy	31,306	19.01%
253	Pojoaque Valley	Pojoaque MS	95,122	19.57%
464	Portales	Brown ES	56,795	11.15%
148	Portales	James ES	57,916	24.61%
672	Portales	Lindsey-Steiner ES	60,312	3.09%
207	Portales	Portales HS	202,899	21.75%
177	Portales	Portales Jr HS	96,358	23.35%
445	Portales	Valencia ES	69,824	11.98%
298	Quemado	Datil ES	12,341	17.74%
176	Quemado	Quemado Combined	68,917	23.39%
591	Questa	(P) Roots & Wings Community Charter School	4,464	6.00%
419	Questa	Alta Vista ES/MS	66,150	13.19%
243	Questa	Questa Junior High/HS	94,426	19.96%
402	Questa	Rio Costilla Southwest Learning Academy (PK-8)	23,002	13.99%
5	Raton	Longfellow ES	32,844	55.80%
530	Raton	Raton HS	109,253	8.40%
230	Raton	Raton MS	56,291	20.66%
748	Reserve	Reserve Combined School	56,241	0.00%
512	Rio Rancho	Cielo Azul ES	89,368	9.18%
135	Rio Rancho	Colinas del Norte ES	101,532	25.44%
361	Rio Rancho	Eagle Ridge MS	126,820	15.43%
364	Rio Rancho	Enchanted Hills ES	115,287	15.34%
285	Rio Rancho	Ernest Stapleton ES	87,201	18.29%
568	Rio Rancho	Independence High	25,685	6.77%
202	Rio Rancho	Lincoln MS	118,735	22.12%
342	Rio Rancho	Maggie Cordova ES	90,457	16.10%
214	Rio Rancho	Martin Luther King, Jr. ES	100,965	21.40%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
323	Rio Rancho	Mountain View MS	122,982	16.76%
378	Rio Rancho	Puesta Del Sol ES	83,555	14.77%
709	Rio Rancho	Rio Rancho Cyber Academy	36,128	0.81%
131	Rio Rancho	Rio Rancho ES	73,666	25.73%
182	Rio Rancho	Rio Rancho HS	379,923	23.18%
444	Rio Rancho	Rio Rancho MS	242,006	12.03%
673	Rio Rancho	Sandia Vista ES	87,164	3.09%
532	Rio Rancho	V. Sue Cleveland HS	349,615	8.30%
473	Rio Rancho	Vista Grande ES	112,646	10.70%
442	Roswell	Berrendo ES	54,021	12.17%
560	Roswell	Berrendo MS	100,275	7.27%
518	Roswell	East Grand Plains ES	42,494	8.88%
713	Roswell	El Capitan ES	61,644	0.34%
312	Roswell	Goddard HS	235,886	17.10%
7	Roswell	Mesa MS	68,543	52.95%
565	Roswell	Military Heights ES	50,141	6.98%
702	Roswell	Missouri Ave ES	54,102	1.23%
476	Roswell	Monterrey ES	53,531	10.64%
49	Roswell	Mountain View MS	67,373	32.03%
22	Roswell	Nancy Lopez ES	32,462	39.79%
759	Roswell	Parkview Early Literacy	27,796	0.00%
579	Roswell	Pecos ES	46,371	6.32%
765	Roswell	Roswell Early College High School	17,600	0.00%
16	Roswell	Roswell HS	248,428	42.43%
191	Roswell	Sidney Gutierrez Charter Middle School	10,110	22.50%
449	Roswell	Sierra MS	99,539	11.79%
482	Roswell	Sunset ES	40,839	10.32%
571	Roswell	University High	57,382	6.66%
399	Roswell	Valley View ES	49,068	14.08%
10	Roswell	Washington Avenue ES	41,991	45.89%
497	Roy	Roy Combined School	58,653	9.75%
509	Ruidoso	Ruidoso HS	168,818	9.29%
699	Ruidoso	Ruidoso MS	111,316	1.70%
411	Ruidoso	Sierra Vista Primary	40,102	13.49%
360	Ruidoso	White Mountain ES	82,189	15.43%
354	San Jon	San Jon Combined	102,004	15.59%
661	Santa Fe	Academy for Technology and the Classics Ch	25,457	3.42%
353	Santa Fe	Acequia Madre ES	22,209	15.60%
130	Santa Fe	Amy Biehl Community School	64,546	25.74%
555	Santa Fe	Aspen Community Magnet School	97,287	7.42%
698	Santa Fe	Atalaya ES	56,144	1.79%
229	Santa Fe	Calvin Capshaw MS	90,322	20.71%
145	Santa Fe	Capital HS	207,619	24.74%
50	Santa Fe	Career Academy at Larragoite	53,753	31.97%
642	Santa Fe	Carlos Gilbert ES	52,441	4.25%



Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
266	Santa Fe	Cesar Chavez ES	69,439	19.13%
474	Santa Fe	Chaparral ES	56,884	10.66%
546	Santa Fe	DeVargas MS	93,500	7.74%
160	Santa Fe	E. J. Martinez ES	49,145	24.13%
458	Santa Fe	Edward Ortiz MS	109,169	11.39%
178	Santa Fe	El Camino Real Academy PKA Agua Fria ES (D	103,494	23.30%
470	Santa Fe	El Dorado Community School	100,338	10.77%
724	Santa Fe	Engage Alternative HS	1,000	0.01%
328	Santa Fe	Francis X. Nava ES	37,083	16.51%
599	Santa Fe	Gonzales Community School	83,569	5.75%
689	Santa Fe	Kearny ES	77,013	2.23%
652	Santa Fe	Mandela International Magnet School	28,720	3.90%
348	Santa Fe	Nina Otero Community School	81,339	15.89%
771	Santa Fe	NYE Early Childhood Center	980	0.00%
653	Santa Fe	Pinon ES	81,244	3.89%
649	Santa Fe	R.M. Sweeney ES	83,850	4.11%
400	Santa Fe	Ramirez Thomas ES	76,715	14.07%
550	Santa Fe	Salazar ES	56,487	7.52%
407	Santa Fe	Santa Fe HS	374,061	13.86%
647	Santa Fe	Tesuque ES	26,384	4.16%
100	Santa Fe	Wood-Gormley ES	31,832	27.55%
763	Santa Rosa	NEW Rita Marquez / Anton Chico Combined	21,008	0.00%
15	Santa Rosa	Santa Rosa ES	59,276	42.67%
12	Santa Rosa	Santa Rosa HS	113,129	44.48%
417	Santa Rosa	Santa Rosa MS	21,150	13.28%
508	Silver	Cliff Combined	73,165	9.33%
359	Silver	G.W. Stout ES	77,200	15.44%
82	Silver	Harrison H. Schmitt ES	59,416	29.17%
75	Silver	Jose Barrios ES	37,468	29.88%
366	Silver	La Plata MS	107,819	15.31%
544	Silver	Silver City Opportunity School	9,000	7.79%
513	Silver	Silver HS	190,319	9.15%
161	Silver	Sixth Street ES	42,053	24.05%
453	Socorro	Cottonwood Valley Charter School New Mod	2,756	11.62%
680	Socorro	Midway ES	22,215	2.59%
429	Socorro	Parkview ES	76,685	12.75%
35	Socorro	Raymond Sarracino MS	97,746	34.61%
766	Socorro	San Antonio ES	14,875	0.00%
333	Socorro	Socorro HS	135,144	16.33%
600	Socorro	Zimmerly ES	39,575	5.72%
37	Springer	Springer ES	40,306	34.27%
305	Springer	Springer MS / HS Combined	55,187	17.46%
559	State Charter School	The MASTERS Program Early College Charter	5,543	7.27%
455	State Charter School	(P) Cien Aguas International Charter School	28,334	11.50%
427	State Charter School	Alma d' Arte Charter High School	47,308	12.85%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
425	State Charter School	Creative Education Preparatory Institute #1	13,330	12.88%
454	State Charter School	Tierra Encantada Charter School	35,604	11.61%
554	State Charter School	Turquoise Trail Elementary Charter School	74,819	7.45%
575	State Charter School	Walatowa Charter High School	14,419	6.48%
494	State Chartered School	(P) Monte Del Sol Charter School	32,742	9.83%
396	State Chartered Schools	Montessori Elementary Charter School - Mid	33,924	14.19%
610	State Chartered Schools	(P) Albuquerque School of Excellence Charter	24,784	5.34%
2	State Chartered Schools	(P) La Academia Dolores Huerta Charter Scho	12,483	60.61%
634	State Chartered Schools	(P) North Valley Academy Charter School	46,614	4.63%
611	State Chartered Schools	(P) School of Dreams Academy Charter Schoo	21,106	5.28%
175	State Chartered Schools	(P) South Valley Preparatory Charter School	10,482	23.44%
628	State Chartered Schools	(P) Southwest Intermediate Learning Center	15,120	4.91%
637	State Chartered Schools	(P) Southwest Primary Learning Center	14,160	4.60%
636	State Chartered Schools	(P) Southwest Secondary Learning Center	14,160	4.60%
556	State Chartered Schools	(P) Taos Integrated School of the Arts	12,000	7.37%
39	State Chartered Schools	(P) Tierra Adentro Charter School	18,875	34.02%
211	State Chartered Schools	Academy of Trades and Technology Charter S	25,629	21.55%
715	State Chartered Schools	ACE Leadership Charter High School	23,190	0.13%
587	State Chartered Schools	Albuquerque Institute for Math and Science	21,016	6.14%
670	State Chartered Schools	Albuquerque Sign Language Academy Charter	9,700	3.10%
335	State Chartered Schools	Amy Biehl Charter High School	45,320	16.28%
401	State Chartered Schools	Anthony Charter School	6,297	14.00%
291	State Chartered Schools	Cesar Chavez Community Charter School	26,987	18.13%
573	State Chartered Schools	Cottonwood Classical Preparatory School	47,161	6.49%
413	State Chartered Schools	Gilbert L Sena Charter High School	29,600	13.45%
682	State Chartered Schools	Horizon Academy West Charter School	42,347	2.54%
324	State Chartered Schools	International School at Mesa del Sol Charter	27,216	16.75%
761	State Chartered Schools	J. Paul Taylor Academy Charter School - PRO	22,761	0.00%
675	State Chartered Schools	La Promesa Early Learning Charter School	34,826	2.98%
635	State Chartered Schools	La Resolana Leadership Academy Charter Sch	10,514	4.62%
676	State Chartered Schools	Las Montanas Charter School	27,053	2.85%
423	State Chartered Schools	Media Arts Collaborative Charter School - No	16,192	13.00%
657	State Chartered Schools	New America Charter School - Albuquerque	10,096	3.58%
128	State Chartered Schools	NM School for the Arts Charter School	35,943	25.88%
187	State Chartered Schools	Red River Valley Charter School	10,118	22.79%
717	State Chartered Schools	Taos Academy Charter School	16,620	0.06%
722	State Chartered Schools	The ASK Academy Charter School	37,817	0.03%
602	T or C	Arrey ES	32,813	5.71%
614	T or C	Hot Springs HS	138,455	5.21%
52	T or C	Sierra ES	25,462	31.72%
363	T or C	Truth or Consequences ES	55,740	15.39%
180	T or C	Truth or Consequences MS	67,397	23.26%
701	Taos	Anansi Charter School	18,462	1.31%
287	Taos	Arroyo del Norte ES	40,670	18.25%
327	Taos	Chrysalis Alternative School - AT TAOS HS SIT	5,831	16.66%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
477	Taos	Enos Garcia ES	108,331	10.61%
174	Taos	Ranchos de Taos ES	67,825	23.46%
707	Taos	Taos Cyber Magnet HS	36,128	0.81%
215	Taos	Taos HS	196,742	21.34%
114	Taos	Taos MS	108,088	26.66%
681	Taos	Taos Municipal Charter School	32,090	2.55%
656	Taos	Vista Grande Charter High School	11,906	3.59%
491	Tatum	Tatum ES	39,832	9.92%
483	Tatum	Tatum Jr./Sr. HS	114,305	10.28%
322	Texico	Texico Combined	169,823	16.80%
71	Tucumcari	Tucumcari ES	114,140	30.08%
683	Tucumcari	Tucumcari HS	119,277	2.53%
143	Tucumcari	Tucumcari MS	79,085	24.94%
493	Tularosa	Tularosa ES	58,140	9.87%
549	Tularosa	Tularosa HS	98,751	7.53%
558	Tularosa	Tularosa Intermediate	40,858	7.28%
70	Tularosa	Tularosa MS	55,938	30.26%
204	Vaughn	Vaughn Combined School	72,314	22.06%
296	Wagon Mound	Wagon Mound Combined	84,720	17.82%
541	West Las Vegas	Don Cecilio Martinez ES	29,246	8.01%
387	West Las Vegas	Luis E. Armijo ES	44,684	14.38%
234	West Las Vegas	Rio Gallinas Charter School	8,563	20.49%
152	West Las Vegas	Tony Serna Jr. ES	27,795	24.28%
257	West Las Vegas	Union Street ES	14,824	19.43%
275	West Las Vegas	Valley ES / MS	65,744	18.90%
562	West Las Vegas	West Las Vegas HS	145,630	7.07%
746	West Las Vegas	West Las Vegas MS	59,867	0.00%
721	West Las Vegas	West Las Vegas Partnership	16,985	0.03%
747	Zuni	A:Shiwi ES	57,489	0.00%
742	Zuni	Dowa Yalanne ES	63,189	0.00%
696	Zuni	New Zuni Elementary School	86,387	1.97%
640	Zuni	Twin Buttes HS	21,638	4.36%
629	Zuni	Zuni HS	112,520	4.84%
48	Zuni	Zuni MS	68,008	32.39%
<p>Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.</p>				
NRC-2016	Santa Fe-State Chartered	NM Connections Academy Charter School	3,750	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	21,696	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Charter	Estancia Valley Classical Academy	23,000	0.00%

Rank	District	School Name	Gross Area (Sq. Ft.)	wNMCI
NRC-2017	Espanola-State Charter	La Tierra Montessori School of the Arts and S	6,730	0.00%
NRC-2017	Espanola-State Charter	McCurdy Charter School	97,575	0.00%
NRC-2017	ABQ-State Charter	Mission Achievement & Success Charter Scho	49,165	0.00%
NRC-2017	Las Cruces-State Charter	New America Charter School	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	4,300	0.00%
NRC-2017	ABQ-State Charter	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Charter	Southwest Aeronautics, Mathmatics, & Scier	41,393	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	10,000	0.00%
NRC-2017	ABQ-State Charter	William W. & Josephine Dorn Charter Comm	13,848	0.00%
NRC-2018	Gasden-State Charter	SWISH - Southwest Institute of Science and H	12,780	0.00%
NRC-2018	ABQ-State Charter	Explore Academy Charter School	33,860	0.00%
NRC-2019	Gallup-State Charter	(P) Dzilth Dit Looi School of Empowerment a	1,344	0.00%
NRC-2019	ABQ-State Charter	(P) Technology Leadership Charter HS	29,600	0.00%
NRC-2019	ABQ-State Charter	(P) SABE - Sandoval Academy of Bilingual Edu	23,694	0.00%
NRC-2019	State Chartered School	Dream/Ta'a Dine' Charter School	5,936	0.00%
NRC-2019	State Chartered School	(P) Health Leadership Charter High School	15,972	0.00%
NRC-2019	State Chartered School	La Jicarita Community Charter School	6,720	0.00%
NRC-2019	State Chartered School	Taos International Charter School	17,040	0.00%
NRC-2020	State Chartered School	(P) Six Directions WNMU Gallup MS	13,083	0.00%
NRC-2020	Albuquerque Charter	(P) Siembra Leadership HS	13,083	0.00%

\*the denotation (P) means this school is located in a private facility



# PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

## PROPOSED WORK PLAN/TIMELINE

### DECEMBER 2016 - DECEMBER 2017

## December 2016

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
28	29	30	1	2	•2017-2018 Preliminary wNMCI Ranking  •Quarterly HR Statistics to AMS
5 2016-2017 Systems-Based Pre-Application Release	6	7 AMS Subcommittee	8	9	
12 Awards Subcommittee	13 PSFA Quarterly Agency Meeting	14	15	16 2016-2017 Systems-Based Pre-Applications Due	
19	20	21 PSCOC Meeting	22	23	
26 HOLIDAY	27	28	29	30	
2	NOTES				

## January 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
2	3	4	5	6	<ul style="list-style-type: none"><li>•2016-2017 Systems-Based Final Funding Pool</li><li>•2017-2018 Standards-Based Preliminary Funding Pool</li><li>•Approval of 2017 QZAB &amp; QSCB Applications</li></ul>
9	10	11 <div>Awards Subcommittee</div>	12 <div>AMS Subcommittee</div>	13 2016-2017 Systems-Based Full Application Release	
16 <div>HOLIDAY</div>	17 2016 Legislative Session Begins	18	19	20 <div>PSCOC Meeting - 1:30PM</div>	
23	24	25	26	27	
30	31	1	2	3	
6	NOTES 60-Day Legislative Session January 17-March 18, 2017 PSFA ongoing support for facility evaluations/assessments of systems-based applicant districts				

## February 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	31	1	2	3	<b><u>No February PSCOC Meeting</u></b>
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
27 2017-2018 Standards-Based Capital Outlay Pre- Application Release	28	1	2	3	
6	NOTES 60-Day Legislative Session January 17-March 18, 2017 PSFA ongoing support for facility evaluations/assessments of systems-based applicant districts				



# PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

## PROPOSED WORK PLAN/TIMELINE

### DECEMBER 2016 - DECEMBER 2017

## March 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
27	28	1	2	3 2016-2017 Systems-Based Full Applications Due	<b><u>No March PSCOC Meeting</u></b>  •Quarterly HR Statistics to AMS  •Quarterly PSFA Contract Status to AMS
6	7	8	9	10	
13	14 PSFA Quarterly Agency Meeting	15	16	17 2017-2018 Standards-Based Pre Applications & Rank Appeals Due	
20 2016-2017 Systems-Based Site Visits Begin	21	22	23	24	
27	28	29	30	31 2016-2017 Systems-Based Site Visits End	
3	NOTES 60-Day Legislative Session January 17-March 18, 2017				

## April 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
27	28	29	30	31	<ul style="list-style-type: none"><li>•Legislative Changes – Review</li><li>•2017 QSCB Awards</li><li>•2017-2018 Standards-Based Pre-Applications Received, Final Funding Pool</li><li>•2017-2018 NMCI Rank Appeals</li><li>•2017-2018 Lease Assistance Application &amp; Requirements</li></ul>
3	4 Awards Subcommittee (Tentative)	5 AMS Subcommittee (Tentative)	6	7 2016-2017 Systems-Based Site Visit Reports Shared with Districts	
10	11	12	13  PSCOC Meeting	14 2016-2017 Systems-Based Final Applications Due ----- 2017-2018 Standards Based Full Application & Lease Payment Assistance Application Released	
17	18	19	20	21 PSCOC/PSFA Staff Award Recommendation Review Meeting	
24	25	26	27	28	
1	NOTES				

## May 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
1	2 Awards Subcommittee (Tentative)	3 AMS Subcommittee (Tentative)	4	5	•SSTB Certification  •2016-2017 Systems-Based Awards
8	9	10	11  PSCOC Meeting	12 2017-2018 Standards Based Full Applications & Lease Payment Assistance Applications Due	
15	16	17	18	19	
22 2017-2018 Site Visits Begin	23	24	25	26	
29 HOLIDAY	30	31	1	2	
5	NOTES				

PSCOC Meetings begin at 8:30am unless otherwise noted.  
Subcommittee meetings will be scheduled as needed. Subject to change.



# PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

## PROPOSED WORK PLAN/TIMELINE

### DECEMBER 2016 - DECEMBER 2017

## June 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
29	30	31	1	2	<div>•District Presentations</div> <div>•QZAB Awards</div> <div>•Quarterly HR Statistics to AMS</div> <div>•Quarterly PSFA Contract Status to AMS</div>
5	6 2017-2018 Site Visit reports shared with Districts	7	8	9 2017-2018 Final Revised Applications Due	
12	13 PSFA Quarterly Agency Meeting	14	15	16 2017-2018 Presentation Materials Due	
19	20 Awards Subcommittee (Tentative)	21 AMS Subcommittee (Tentative)	22	23	
26	27	28	29 PSCOC Meeting	30	
3	NOTES				

## July 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS  •2017-2018 Standards-Based Capital Outlay Awards  •2017-2018 Lease Assistance Awards  •PSFA FY2019 Budget & Organizational Structure
3	4 <i>HOLIDAY</i>	5	6	7	
10	11	12	13	14	
17	18 Awards Subcommittee (Tentative)	19 AMS Subcommittee (Tentative)	20	21	
24	25	26	27 PSCOC Meeting	28	
31	1	2	3	4	
7	NOTES				

## August 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
31	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30	31	1	
4	NOTES				





# PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

## PROPOSED WORK PLAN/TIMELINE

### DECEMBER 2016 - DECEMBER 2017

## September 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
4  HOLIDAY	5  Awards Subcommittee (Tentative)	6  AMS Subcommittee (Tentative)	7	8	<ul style="list-style-type: none"><li>•2017-2018 Master Plan Assistance Program - FMP Application and Procedures</li><li>•2018-2019 Weight/Rank Methodology – New Mexico Condition Index (NMCI)</li><li>•2018-2019 Variance Renewal – Charter &amp; Alternative Schools</li><li>•PSFA FY2019 Budget &amp; Org Structure (AMS SC Report)</li><li>•Quarterly HR Statistics to AMS</li></ul>
11	12  PSFA Quarterly Agency Meeting	13	14  PSCOC Meeting	15  2017-2018 Master Plan Assistance Program Application Release	
18	19	20	21	22	
25	26	27	28	29	
2	3	4	5	6	
9	NOTES				

## October 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
2	3 Awards Subcommittee (Tentative)	4 AMS Subcommittee (Tentative)	5	6	•Draft 2018-2019 wNMCI Ranking
9  HOLIDAY	10	11	12  PSCOC Meeting	13  2017-2018 Master Plan Assistance Program Applications Due  Draft 2018-2019 wNMCI Ranking Released to Districts	
16	17	18	19	20	
23	24	25	26	27	
30	31 Awards Subcommittee (Tentative)	1	2	3	
6	NOTES October 13 - November 17 PSFA Staff /District Representatives - Review/Refine NMCI Data Ben Lujan Maintenance Achievement Awards at CES Facilities Manager Workshop (TBD)				

## November 2017

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
30	31	1 AMS Subcommittee (Tentative)	2	3	•2017-2018 Master Plan Assistance Program Awards  •Certification of SSTB funds  •FY17 Annual Report  •Ben Lujan Awards
6	7	8	9 PSCOC Meeting	10	
13	14	15	16	17 District Proposed FAD Corrections Due to PSFA	
20	21	22	23 HOLIDAY	24 HOLIDAY	
27	28	29	30	1	
4	NOTES October 13 - November 17 PSFA Staff /District Representatives - Review/Refine NMCI Data				





# **PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL** **PROPOSED WORK PLAN/TIMELINE** **DECEMBER 2016 - DECEMBER 2017**

## **December 2017**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	PSCOC MEETING ITEMS
4	5 <b>Awards Subcommittee (Tentative)</b>	6 <b>AMS Subcommittee (Tentative)</b>	7	8	<ul style="list-style-type: none"> <li>•2018-2019 Preliminary wNMCI Ranking</li> <li>•Quarterly HR Statistics to AMS</li> <li>•Quarterly PSFA Contract Status to AMS</li> </ul>
11	12 <b>PSFA Quarterly Agency Meeting</b>	13	14 <b>PSCOC Meeting</b>	15	
18	19	20	21	22	
25 <i>HOLIDAY</i>	26	27	28	29	
1	2	3	4	5	
8	NOTES				

## **VII. Out-of-Cycle Funding/Additional Funding/Emergency Funding/Award Language Requests**

- A. Española – P12-006 – Velarde ES – Phase 2 Request to Proceed \*
- B. Farmington – P10-003 – Tibbetts MS – Demolition of Old Tibbetts MS \*
- C. Lordsburg – P14-007 – Lordsburg HS – Award Language Change \*
- D. Roswell – P16-003 – Del Norte ES – Phase 1 Request to Proceed, Award Language Change & Out-Year Estimate Update \*
- E. Broadband Deficiencies Correction Program Awards \*

(\*Denotes potential action by the PSCOC)

- I. PSCOC Meeting Date(s):** December 21, 2016
- II. Item Title:** Española – P12-006 – Velarde ES – Phase 2 Request to Proceed
- III. Name of Presenter(s):** Martica Casias, Planning and Design Manager & Edward Avila, Senior Facilities Manager

**IV. Potential Motion:**

Rescind the unexpended balance of the 2011-2012 award to the Española Public Schools for Velarde Elementary School. Any unused portion of the direct appropriation offset of phase 1 planning and design will apply to a future award. The district is encouraged to apply for a systems-based award.

**V. Executive Summary:**

Staff recommendation is to rescind the award and encourage the district to reapply for a project in the future if they qualify.

When the project was awarded, the wNMCI was 55.94%. Once a project is awarded, their rank remains the same until the scope of the award is complete. However, based upon a recent re-assessment at the request of the district, it appears that the current wNMCI for Velarde ES is 35.63%. This is due a combination of educational space issues that have been resolved as enrollment has declined and some deficiencies have been corrected since the time of the award, either by replacement or by extended life based upon the condition.

This project was awarded in 2011. The design was completed and the project went out to bid, however, after bids were received the School Board voted not to proceed with construction. In May, 2013, the district reported that the School Board was considering consolidation and was not prepared to proceed with the project. The Council voted to table the motion for out-of-cycle construction funding until the district had come to a decision.

**VI. Award History:**

**Original Award: July 29, 2011**

**Project Cost Estimate to Adequacy: \$4,545,645    Phase 1 Award: \$454,565**

**Phase 1 State Match: \$0 (Offset)                      Phase 1 District Match: \$454,565**

Award Language: Planning and design to renovate and make additions to existing facilities to adequacy for 145 students, grades K-6 with certain adequacy standards to be variance at district's request. Award also includes a modification of the previous 05-06 Alcalde ES award to reduce core capacity to 200 serving grades K-6. District may, at its own expense, fund increased construction of the core of Alcalde ES to the original award capacity of 400. District shall demonstrate ability to maintain facilities and create a plan to pass SB-9 Election.

**May 1, 2013:** Espanola School Board voted not to proceed with construction of Velarde.

**May 3, 2013:** Request for Out-of-Cycle Construction

Mr. Art Blea, Superintendent, represented the district. He reported that their School Board rejected the recommendation for the construction firm to proceed with the project; therefore the district is not prepared to move forward with the project. There is a possibility that the School Board will revisit the possibility of consolidation of the Velarde and Alcalde elementary schools.

Council tabled the motion until the local school board unites with the Alcalde/Velarde communities for the possibility of consolidation of the two schools or decision to proceed with the Velarde project.

**September 21, 2016:** Espanola Board of Education voted unanimously to move forward with the Velarde construction project.

**VII. Maintenance Program Status:**

FMAR Score		Please see next page for full 3-year maintenance history.
District	51.61%	
School	51.14%	

## Maintenance Dashboard - Espanola



**State of New Mexico  
Public School Facilities Authority**



Robert A. Gorrell, Director

Rocky Kearney, Deputy Director

1312 Basehart Road, SE, Suite 200  
Albuquerque, NM 87106  
(505) 843-6272 (Phone); (505) 843-9681 (Fax)  
Website: [www.nmpsfa.org](http://www.nmpsfa.org)

## **MEMORANDUM**

**TO: Robert Gorrell, Director PSFA**

**FROM: Larry P. Tillotson, Maintenance and Operations Manager, PSFA**

**DATE: December 5, 2016**

**RE: Results of November 22, 2016 Velarde Elementary School wNMCI assessment related to Maintenance**

---

A facility walkthrough conducted on November 22, 2016 of the Espanola Districts, Velarde Elementary School campus identified the following maintenance conditions:

- **Facility Maintenance Assessment Report (FMAR)** - The walkthrough identified & supported the findings in the recent school site FMAR conducted on February 10, 2016, indicating maintenance conditions were Poor with a rating of 51.14%. The previous FMAR conducted in May of 2012 indicated maintenance effectiveness was Marginal with a rating of 65.42%. Conditions from 2012 to 2016 indicate maintenance effectiveness has declined.
- There are opportunities for maintenance improvement in many areas. Several of the HVAC systems were identified as inoperable. Specifically, a swamp cooler pulley was observed missing, ductwork was torn, classroom heating air filters were observed aged, dirty and in poor condition with needed repairs. Several units on the roof were also reported as not working. Drafty unsealed windows were observed. Exterior doors were identified as needing adjustment and 1 needs to be replaced. Several ceiling tiles need replaced/repaired. One small active leak was observed. We were unable to determine exact cause. One roof drain was found severely clogged. Kitchen faucets were observed broken & leaking bathroom sink drains were also noted.
- **Capital Needs:**
  - **Roof:** The facility roof is in very poor condition and in need of replacement. The rolled bitumen surface over the gymnasium and newer section of the building is observed

intact with the granules deteriorated. The material build-up and clogged drains are indicators of a need for improved maintenance. The older section of the building complex is also rolled bitumen observed very rippled, with severely impaired drainage, surface granule deterioration with many large holes and weak areas to include a large section of roof parapet section no longer adhered to the surface.

- **HVAC:** HVAC was noted as a combination of window swamp coolers that the district reported as not all working. 1 of 4 large units on the gym roof observed missing 1 cover panel and the pulley inside also missing. Other areas of concern are holes in the rubber ductwork connections that routine maintenance would identify. Improperly sealed windows (HVAC window ductwork) were identified in many areas where cold air was coming in from the outside.
- **Exterior Stucco:** A large stucco area just outside the library was identified as separating from the foam core. It would appear as though the adhesive failed and needs repair. Many holes were observed to include utility holes that should be sealed to prevent moisture damage, again routine maintenance to protect the building envelope.
- **Exterior Windows:** Exterior wood window assemblies are in poor condition with severe deterioration and exterior air flow and penetration.

**Overall:** The facility walkthrough identified routine maintenance efforts need to improve (verified by the FMAR) in addition to potential capital improvement needs in roofing, HVAC, exterior windows and stucco repair. The district recently assigned a site based maintenance technician to the school. We are working with the districts maintenance staff assisting with the FMAR through FIMS to improve the overall condition of the facility and maintenance effectiveness.

**State of New Mexico  
Public School Facilities Authority**



Robert A. Gorrell, Director

Rocky Kearney, Deputy Director

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## **MEMORANDUM**

**TO: Robert Gorrell, Director PSFA**

**FROM: Martica Casias, Planning & Design Manager, PSFA**

**DATE: December 5, 2016**

**RE: Results of November 22, 2016 Velarde Elementary School wNMCI assessment**

---

Velarde Elementary school received a PSCOC award for renovation and remodel in 2011-2012. In 2013 the Espanola School Board elected to cancel the construction contract in order to consider the possibility of consolidating Velarde and Alcalde Elementary Schools once the school board had the opportunity to meet with the communities. The project was subsequently on hold until the school board voted to move the Velarde construction project forward in September of 2016.

The following assessments were performed at Velarde Elementary:

March 3, 2008; PSFA scheduled assessment

- wNMCI score 55.94%

February 2, 2016; assessment performed due to no movement on construction

- wNMCI score 34.02%

October 12, 2016; assessment performed due to no movement on construction

- wNMCI score 34.02%

November 22, 2016; assessment performed as the request of the District

- wNMCI score 35.63%

From 2008 until 2016 assessments were not performed at Velarde Elementary School. After a school is awarded funding by the PSCOC, assessments for the awarded facility do not occur, based on the fact that the facilities will be either renovated or replaced. For the past five years the school has remained in the previously funded section of the PSCOC ranked list.



Weighted New Mexico Condition Index (wNMCI) scores are made up of various categories that represent certain deficiencies. The definition for the categories mentioned in this memo are:

**Category 2-** degraded with potential mission impact, meaning a system is beyond its expected life and may affect other systems if left as is. For example you will note that the plumbing in the gym is set to a category 2, meaning the system is in serious disrepair and failure may be imminent.

**Category 3 -** mitigate additional damage, meaning a systems that if left as is will cause additional damage, such as a leaking roof, may cause water damage to the walls or disable the lights.

**Category 4 -** beyond expected life, meaning systems or deficiencies that are 100% to 200% beyond their expected life, but exhibit no sign of immediate repair requirements. Such as most interior finishes not severely damaged or torn.

**Category 9-** normal/within life cycle, meaning a system that is within its projected or estimated useful life cycle and does not need replacement.

The following deficiencies were previously noted in the October 12, 2016 assessment and any changes from the November 22, 2016 are listed below.

- ✚ The roof over the original 1932 building is a category 3, mitigate additional damage, with a weight factor of 2.0. **(no change)**
- ✚ All the windows in the 1932 building are category 4, beyond expected life, with a weight factor of 0.25; indicating more deficiencies contributing to the wNMCI score.
  - **Change** - Previously half of the windows were set to category 4, beyond expected life with a weight factor of 0.25. The interior of the 1932 building were improved in 2013 with a storm wood window insert, while the exterior was left as is.
- ✚ Mini Splits (heating and cooling units) were installed in 2013, and are a category 9, within expected life, with a weight factor of 0.25.
  - **Change** - All other HVAC in the 1932 building were set to 1995, and are within expected life; indicating more deficiencies contributing to the wNMCI score.
    - Noted: the classrooms farthest from the HVAC do not receive any heat (maintenance issue)
  - **Change** - The HVAC on the 1982 section of the building that connects the 1955 and the 1932 buildings are original and set to beyond expected life, category 4, with a weight factor of 0.25 previously set to within expected life with a weight factor of 0.25; indicating more deficiencies contributing to the wNMCI score.
  - **Change** - The restrooms in the 1955 gym were set to a category 2, degraded with potential mission impact, with a weight factor of 1.5; previously set as category 9, within expected life, with a weight factor of 0.25; indicating more deficiencies contributing to the wNMCI score.
- ✚ Floor finishes – extended life; Wood floors were in good condition with some areas such as closet and gym floors needing to be refinished, but in good condition. (No change to wood floors)
  - **Change** - The carpet in the 1932 building were set to a category 4, beyond expected life, with a weight factor of 0.25 indicating more deficiencies contributing to the wNMCI score.
- ✚ Exterior Walls

- Noted: The exterior stucco finish on the 1932 building is damaged, but the structural integrity of the exterior walls appear to be uncompromised and in good condition.

Per the previously issued Memo dated October 18, 2016; below are the reasons why the wNMCI score has improved from 55.94% in 2008 to 35.63% in 2016.

The original award indicated a design capacity of 157 students, which would have required more educational space than is now needed based on the lower enrollment; the certified 2015-2016 40 day count enrollment of 74. The calculation for space issues is tied to enrollment numbers resulting in an improved wNMCI score.

Spaces such as the following are affected by the calculation:

- ✚ library (stacks and seating 3 net sq ft per student)
- ✚ dining (15 net sq ft per student)
- ✚ administration (1.5 sq ft x school enrolled; 150 min)
- ✚ parent work space (1 net sq ft per student; 150 min)
- ✚ student health (1 sq ft x student capacity; 150 min)
- ✚ faculty workspace/teacher lounge (1 net sq ft per student; 150 min)

Replacement or extended life based upon condition contribute to a better score. The following improvements/corrections were previously noted in the October 12, 2016 assessment, and do not reflect any change from the November 22, 2016.

- ✚ Interior Wall finishes – extended life; painted but not patched correctly (**no change**)
- ✚ Air Ventilation – extended life 1955 addition (**no change**)
- ✚ Septic System –in 2013 a new septic was installed (**no change**)

- I. **PSCOC Meeting Date(s):** December 21, 2016
- II. **Item Title:** Farmington – P10-003 – Tibbetts MS – Demolition of Old Tibbetts MS
- III. **Name of Presenter(s):** Casandra Cano, Programs Support Manager

IV. **Potential Motion:**

Approve the request from the Farmington Municipal Schools to maintain funding from project closeout in the amount of \$936,000 to complete demolition of the Old Tibbetts MS, at a state share of \$552,240 (59%), and a corresponding district share of \$383,760 (41%). Demolition must be complete within 12 months of this approval.

V. **Executive Summary:**

This project was included in the FY2017 PSCOC project closeout list. Substantial completion on the new Tibbetts MS was reached in March 2013, after which time the Old Tibbetts MS became vacant. The district used the vacant school as swing space (temporary campus) during the construction of Hermosa MS, which assisted with project savings for both the district and the state. Substantial completion was reached on Hermosa MS in August 2015, and therefore the temporary campus at the Old Tibbetts MS was no longer needed. The district is now ready to proceed with demolition of the Old Tibbetts MS.

Staff recommends that the PSCOC approve the district request to reaffirm the demolition funding as part of the Tibbetts MS project.

VI. **Award History:**

**Original Award: July 30, 2009**

This award is for educational specifications, planning and design to replace existing school with a design capacity of 650 students, grades 6-8. The district shall continue to advance use of FIMS and establish target dates for maintenance goals listed in its recently updated PM Plan.

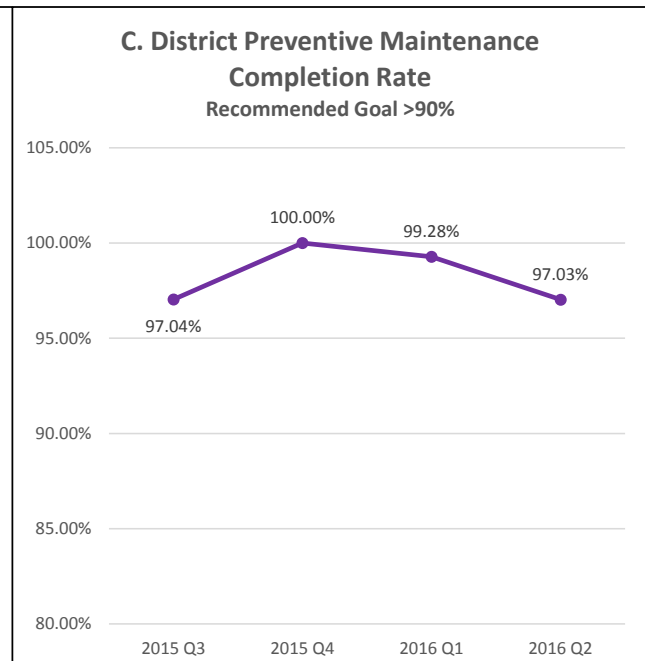
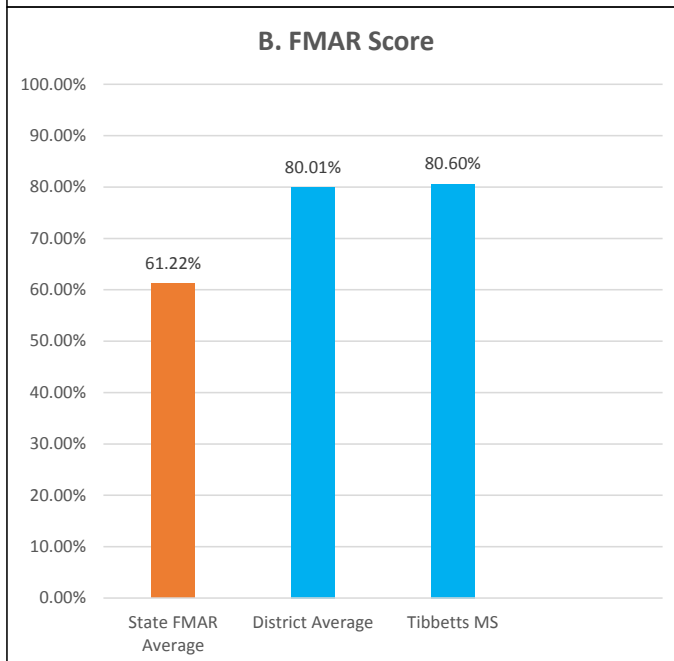
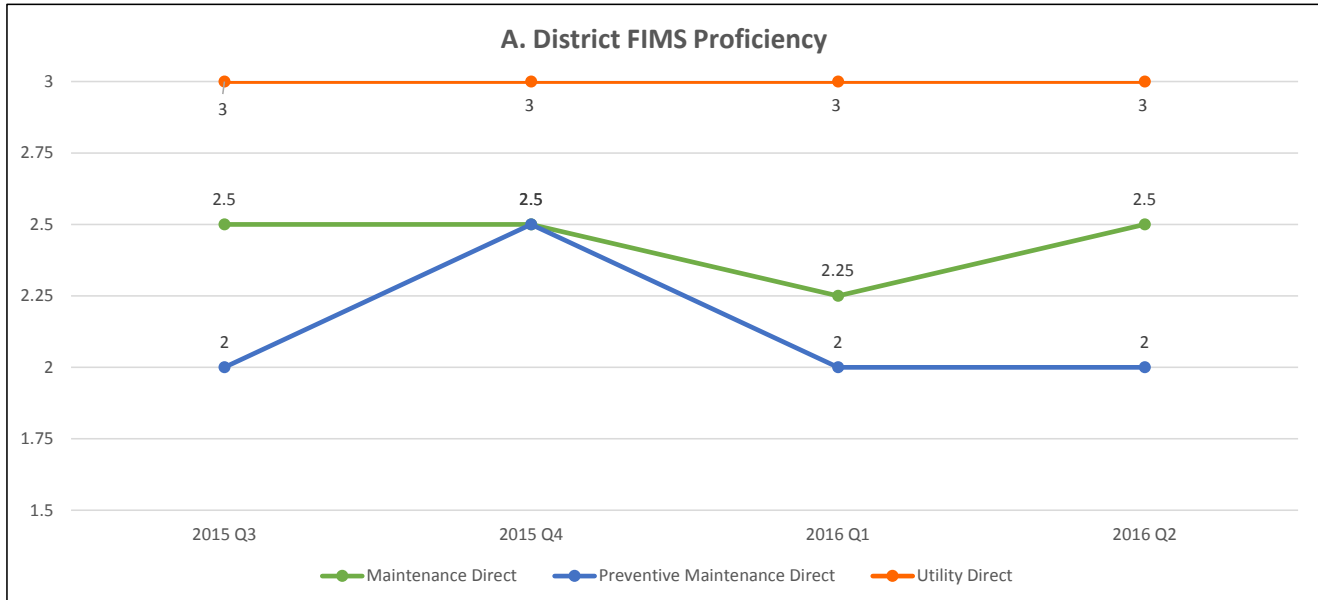
**November 3, 2011:**

Out-of-cycle construction funding to construct a new school to adequacy for 650 students, serving grades 6-8; with an increase in the state share amount of \$19,086,500 (59%), contingent upon an additional local share of \$13,263,500 (41%).

VII. **Maintenance Program Status:**

FMAR Score		Please see next page for additional maintenance detail.
District	80.01%	
School	80.60%	

## Maintenance Dashboard - Farmington



**District PM plan Status: Current Rating: Outstanding**

### Summary

**A) FIMS Proficiency Status:** Data indicates an upward trend in maintenance performance based the established FIMS Key Performance Indicators in both the Maintenance Direct and Preventive Maintenance Direct modules. Utility Direct data indicates outstanding use of the module with a robust energy management program implemented district wide.

**Level 0** ----- **Level 2.0** ----- **Level 3.0**  
Implementation Stage (0-1.5)      Execution Stage (1.51 -2.0)      Data Analysis Stage (2.1-3.0)

**B) FMAR:** The district wide FMAR average is 80.01% (Good). Tibbett MS scored a 80.60%(Good). The district drives high FMAR rates and facility conditions above the recommended rate of 70%. **Note:** District responds proactively to FMAR findings in an effort to improve facility conditions.

**Poor**-----**Marginal**-----**Satisfactory**-----**Good**-----**Outstanding**  
0-59.9%      60.0-69.9%      70.0-79.9%      80.0-89.9%      90.0-100%

**C) PM Completion Rate (goal: > 90%):** The district wide PM completion rate has consistently been above the goal of 95% during the



**Farmington Municipal Schools**  
**2001 N. Dustin Ave. – P.O. Box 5850**  
**Farmington, NM 87401**

ADMINISTRATIVE OFFICES

Telephone: (505) 324-9840  
Fax: (505) 599-8533

September 19, 2016

State of New Mexico  
Public School Facilities Authority  
Casandra Cano  
Programs Support Manager  
1312 Basehart SE, Suite 200  
Albuquerque, NM 87106

Dear Ms. Cano,

Pursuant to our conversation last week, I hereby request consideration by the PSCOC to confirm funding for the demolition of the old Tibbetts MS.

This was part of the original MOU for this project and the original estimate for demolition was \$936,000. The state portion of this aspect of the award for the new Tibbetts MS is 59% or \$552,240.

In order to provide a little background on this aspect of the project not being completed as of the present is the fact that the old Tibbetts MS was used as a temporary campus for Hermosa MS while Hermosa was being constructed.

By utilizing the existing facility the owner was able to realize savings for various reasons. Some of these reasons included an expedited time frame for construction of the new Hermosa MS by decreasing Design Professional Fees and Contractor General Condition Fees, as well as reduced construction costs due to a one-year construction period vs. a two-year construction period. Further cost savings were realized by the elimination of the need for a significant number of portables that would have been required throughout the construction process. Finally, we believe there were non-quantifiable reasons for utilizing the old Tibbetts MS campus related to student and staff safety while the construction process was ongoing.

The original amount committed by the PSCOC in the MOU for this project was \$20,060,000.00. At this point in time the total expenditures by the PSFA for this project total \$13,381,845.41, leaving a balance to be reverted to the PSCOC of \$6,678,154.59. PSCOC participation in the demolition portion of this project will still leave a significant portion of the original funds committed by the PSCOC for this project to be reverted.

The district hereby requests that the funds originally committed by the PSCOC for the demolition portion of this project (\$552,240 + NMGR) be reaffirmed and that the balance of the funds remaining be reverted as soon as possible to the PSCOC.

Thanks you for your consideration in this matter.

Regards,

A handwritten signature in blue ink, appearing to read "Ted Lasiewicz", is positioned above the printed name.

Ted Lasiewicz  
Chief of Operations

Cc: Eugene Schmidt  
Randy Bondow  
Bob Gorrell



**Farmington Municipal Schools**  
**2001 N. Dustin Ave. – P.O. Box 5850**  
**Farmington, NM 87401**

ADMINISTRATIVE OFFICES

Telephone: (505) 324-9840

Fax: (505) 599-8533

December 13, 2016

State of New Mexico  
Public School Facilities Authority  
Casandra Cano  
Programs Support Manager  
1312 Basehart SE, Suite 200  
Albuquerque, NM 87106

Dear Ms. Cano,

We are in receipt of your emails of 12 December 2016 and your questions therein. Following are answers to those questions in the order that they were posed.

1. The district has committed all funds from the existing 2014 bond towards present projects, however, the district may be able to absorb a small increase in our portion of the demolition project of the old Tibbetts MS. The existing split for this project had a district participation of 41% and we would be willing to increase our share to 50%.
2. The cost of insurance and operational utilities for the old Tibbetts MS is \$113,000 per year. This does not include costs related to ongoing maintenance and repair of vandalism which has increased in the past year.
3. The district's operational fund balance was \$6.3M as of 30 June 2016 and our district capital funds (which are fully committed at this time) were \$30.0M. This equates to a percentage of operational to capital funds of 21%.
4. There is a significant need to move forward with the demolition as soon as possible due to the fact the operational costs continue to be a significant burden on the district and the additional maintenance costs and repairs of vandalism tax our plant operations resources. Our plan is to move forward with demolition as soon as confirmation is received from the PSCOC to reinstate the demolition funds that were awarded as part of the original MOU for the construction of the new Tibbetts MS.

5. Finally, your additional question of what the original portable campus would have been is purely hypothetical based upon the scenario that was presented to the PSCOC as part of the Hermosa MS project. The rough estimate was for \$420,000 and that included installation and removal. It did not include the cost of purchasing portables or transporting them to the site nor transporting them away from the site. Based upon recent portable installations at the ongoing Farmington High School project, transportation costs ran about \$12,000 per portable. These same costs would be incurred upon completion of the project to move them off campus and return them to their original source or a location the PSFA specifies. Finally, this assumes that portables would have been available at the time of the project commencing, which they were not (other than purchasing some at discount from the Clovis School District). Assuming we would have had to purchase 4 of the 7 portables required, that would have been an additional expense of \$320,000 (\$80,000 per unit). To summarize:

Portable Transportation to and from the site (\$12,000 x 2 moves x 7 portables)	168,000
Installation and Removal from the site (Site Prep, Permitting, Footers, Electrical, Heating, GC Costs)	\$420,000
Portable Operation Costs throughout the duration of the project (Construction period expanded due to necessary phasing) (7 Portables @ \$100/month x 15 months)	\$ 12,000
Purchase of 4 portables @ \$80,000 each	<u>\$320,000</u>
<b>TOTAL PORTABLE COSTS</b>	<b>\$920,000</b>

Thank you once again for your consideration in this matter.

Regards,



Ted Lasiewicz  
Chief of Operations

Cc: Eugene Schmidt  
Randy Bondow  
Bob Gorrell



# STATEMENT OF FINANCIAL POSITION

(thousands of dollars)

School District

**Farmington**

= Cells to be completed by Financial Advisor

= Cells to be completed by School District

= Cells are calculated to obtain a carry forward projected cash balance (Sources less Uses)

	TY2016	Growth Rate:	TY2016	TY17	TY18	TY19	TY20	TY21
Current & Projected Assessed Valuation:	\$1,484,977.9	1%	\$1,484,977.9	\$1,475,269.5	\$1,490,022.2	\$1,504,922.4	\$1,519,971.6	\$1,535,171.4
Bonding Capacity (6% of AV):	\$89,098.7	6%	\$89,098.7	\$88,516.2	\$89,401.3	\$90,295.3	\$91,198.3	\$92,110.3
Outstanding Debt as of 6/30 of each FY Including Future Sales (GOBs & ETNs):			79,700.0	74,920.0	82,415.0	77,205.0	81,670.0	81,870.0
Available Bonding Capacity (\$):	\$89,098.7		\$9,398.7	\$13,596.2	\$6,986.3	\$13,090.3	\$9,528.3	\$10,240.3
% Bonded to Capacity:	0.0%		89.5%	84.6%	92.2%	85.5%	89.6%	88.9%
GO Bond Authorization + Ed Tech Notes:			\$ 7,100.0	\$ 16,000.0	\$ 3,000.0	\$ 12,900.0		

Next Bond Election Date and Amount:

Date	Amount
02/07/17	\$26 Million

## SOURCES:

		YEAR 0				YEAR 1	YEAR 2	YEAR 3	YEAR 4
	FY17 Budget	FY17Q1	FY17Q2	FY17Q3	FY17Q4	FY18	FY19	FY20	FY21
	Approved on 7/1/16	2016 July-Sept.	2016 Oct.-Dec.	2017 Jan-Mar.	2017 April-June				
FY17 Approved Projected Cash Balance (Funds 31100, 31300, 31500, 31600)	\$ 28,294.6	\$ 28,294.6	\$ 25,737.6	\$ 20,538.4	\$ 17,205.0	\$ 20,040.9	\$ 15,848.1	\$ 3,642.7	\$ 9,031.3
FY17 Approved Projected Cash Balance (Fund 31701)	\$ 1,661.6	\$ 1,661.6							
FY16 Audit Adjustments to Cash Balances	\$ -	\$ -							
GO Bond Sale Projected Revenue (Fund 31100 45110):					\$ 7,100.0	\$ 16,000.0	\$ 3,000.0	\$ 12,900.0	
SB-9 (2 mill levy) (Ad Valorem) Projected Revenue (Fund 31701 41110):		\$ 79.4	\$ 563.9	\$ 1,210.5	\$ 906.8	\$ 2,760.6	\$ 2,760.6	\$ 2,760.6	\$ 2,760.6
SB-9 (2 mill levy) (Oil & Gas) Projected Revenue (Fund 31701 41113):		\$ 29.4	\$ 72.2	\$ 79.9	\$ 69.1	\$ 250.6	\$ 250.6	\$ 250.6	\$ 250.6
SB-9 (2 mill levy) (Copper) Projected Revenue (Fund 31701 41114):									
SB-9 (2 mill levy) Projected Revenue (Fund 31701 43202):					\$ 230.0	\$ 230.0	\$ 230.0	\$ 230.0	\$ 230.0
SB-9 (state distribution) Prior Year Balances (Fund 31700 43204):		\$ 450.3							
HB-33 (Capital Improvements) (Ad Valorem) (Fund 31600 41110):									
HB-33 (Capital Improvements) (Oil & Gas) Projected Revenue (Fund 31600 41113):									
HB-33 (Capital Improvements) (Copper) Projected Revenue (Fund 31600 41114):									
Impact Aid PL-874 Revenue (Fund 31500 44306):									
Direct Legislative Appropriations:									
PSCOC Advances or Waivers Awarded:									
Other:									
Total:		\$ 30,515.3	\$ 26,373.7	\$ 21,828.8	\$ 25,510.9	\$ 39,282.1	\$ 22,089.3	\$ 19,783.9	\$ 12,272.5

## USES:

	PSCOC Advance Repayment								
Project Funded Brief Description (add additional lines if necessary):									
McCormick ES Design			\$ 160.0	\$ 160.0	\$ 160.0	\$ 46.4			
Farmington HS Construction		\$ 2,288.6	\$ 3,800.0	\$ 2,435.0	\$ 3,600.0	\$ 9,565.0	\$ 2,147.6		
Piedra Vista HS Weight Room			\$ 26.4						
District-wide Safety/Security Upgrades		\$ 137.1	\$ 75.0	\$ 179.8					
Facilities Master Plan		\$ 754.6	\$ 2.2						
San Juan College HS		\$ 169.6							
Northeast ES		\$ 10.0	\$ 161.1						
Hermosa MS		\$ 26.5	\$ 130.6						
Farmington HS Design			\$ 90.0	\$ 90.0	\$ 90.0	\$ 46.4			
Tibbetts MS Demolition				\$ 369.0					
District Wide Maintenance and Repair (SB9 funds)		\$ 1,390.0	\$ 1,390.0	\$ 1,390.0	\$ 1,620.0	\$ 3,502.6	\$ 3,502.6	\$ 3,502.6	\$ 3,502.6
McCormick ES Renovation and New Construction						\$ 6,700.0			
District Wide Improvements: Playgrounds, Roof Replacements, HVAC Upgrades, etc.						\$ 280.0	\$ 9,500.0	\$ 4,000.0	\$ 5,520.0
Education Technology Projects						\$ 3,250.0	\$ 3,250.0	\$ 3,250.0	\$ 3,250.0
Other		\$ 1.3							
Total Projected Commitment Needs/Uses:		\$ 4,777.7	\$ 5,835.3	\$ 4,623.8	\$ 5,470.0	\$ 23,434.0	\$ 18,446.6	\$ 10,752.6	\$ 12,272.6

### CERTIFICATION OF STATEMENT OF FINANCIAL POSITION

School District \_\_\_\_\_

0

#### TO BE COMPLETED BY SCHOOL DISTRICT

Statement of Financial Position prepared for completeness and accuracy by:

(Signed) \_\_\_\_\_

(Print Name) \_\_\_\_\_

(Title) \_\_\_\_\_

Date 11/11/16

#### TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) \_\_\_\_\_

(Print Name) \_\_\_\_\_

(Title) \_\_\_\_\_

(Company) \_\_\_\_\_

Date 11/8/16

#### TO BE COMPLETED BY PUBLIC EDUCATION DEPARTMENT (PED)

Statement of Financial Position reviewed for completeness and accuracy by: (School Budget Director and Student Services & Transportation Division)

PED will review Sources for the FY15 Budget, and the accompanying documents to be filed on the website prior to the date submitted to FSA.

(Signed) \_\_\_\_\_

(Date) 12/1/16

(Print Name) \_\_\_\_\_

(Title) \_\_\_\_\_

(Signed) \_\_\_\_\_

(Date) 12/1/16

(Print Name) \_\_\_\_\_

(Title) \_\_\_\_\_

PED noted differences or variances from District or Charter School reported amounts:

#### TO BE COMPLETED BY PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) \_\_\_\_\_

(Print Name) \_\_\_\_\_

(Title) \_\_\_\_\_

Date \_\_\_\_\_

It is intended that the review of the Statement of Financial Position be completed within 10 calendar days of receipt.

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Lordsburg – P14-017 – Lordsburg HS – Award Language Change

**III. Name of Presenter(s):** Edward Avila, Senior Facilities Manager

**IV. Potential Motion:**

Approve the request from the Lordsburg Municipal Schools to amend the 2013-2014 standards-based award for Lordsburg HS to include demolition of the Old Lordsburg High School (Enrichment Center).

**V. Executive Summary:**

The district has requested that the PSCOC approve an award language change to allow for participation in the demolition of the Enrichment Center, which is the Old Lordsburg HS. PSFA has determined that this is not a to adequacy cost because the Enrichment Center was not included in the award language and because the building is not impacted as a result of the current project.

The cost of the demolition is estimated to be \$361,167. Participation in the demolition of the Enrichment Center could be accommodated by the current funding and would not result in a change to the overall PSCOC award.

The original award did state that disposal of the old abandoned high school could be considered in a future award cycle. However, subsequent awards did not include language permitting the disposal of the building. Attached, please find minutes from the January 3, 2014, where they district testified that they would be willing to “take the hit” on funding the enrichment center.

**VI. Award History:**

**Original Award: July 25, 2013**

**Total Project Cost Estimate: \$11,000,000**

**Phase 1 Award: \$100,000**

**Phase 1 State Match: \$35,000**

**Phase 1 District Match: \$65,000**

Award Language: Educational specifications and district-wide utilization study to renovate/replace various facilities at the high school to adequacy for 160 students, grades 9-12. Utilization study shall explore options for consolidation of Southside ES (3<sup>rd</sup> and 4<sup>th</sup> grades with wNMCI rank of #18) with Central ES (5<sup>th</sup> and 6<sup>th</sup> with wNMCI rank of #2) for a 3<sup>rd</sup> through 5<sup>th</sup> grade configurations with 6<sup>th</sup> grade moved to the newly renovated Dugan-Tarango MS. Based on the feasibility of the consolidation, the district should apply for renovations of the existing Central ES in a future award cycle and include disposal of the Southside ES school site and the old abandoned high school. Future out-of-cycle construction funding may consider advance/partial waiver of local share.

**January 3, 2014:****Total Project Cost Estimate: \$15,500,000****Phase 1 Award: \$1,450,000****Phase 1 State Match: \$507,500****Phase 1 District Match: \$942,500**

Council approval to include Phase 1 planning and design at Lordsburg High School, RV Traylor Elementary School, Southside Elementary School, Central Elementary School, Dugan-Tarango Middle School and Central Kitchen to renovate/replace/consolidate/dispose facilities to adequacy for 480 students, grades K-12.

**April 7, 2015:****Total Project Cost Estimate: \$16,751,185****Phase Award to Adequacy: \$2,000,000****Phase State Match: \$700,000****District State Match: \$1,300,000**

Council approval to amend the award to include early work construction funding.

**September 3, 2015:****Total Project Cost Estimate: \$16,751,185****Phase Award to Adequacy: \$13,201,185****Phase State Match: \$13,201,185 (including waiver of \$8,580,770)****District State Match: \$0**

Council approval to amend the award to include construction funding.

**VII. Maintenance Program Status:**

FMAR Score		Please see next page for additional maintenance detail.
District	68.01%	
School	61.39%	

## Maintenance Dashboard - Lordsburg



## FMAR Status Dashboard Report – Lordsburg Municipal Schools

**Date:** December 6, 2016

**School District Name:** Lordsburg Municipal School District

**District Address:** 501 W 4<sup>th</sup> St. Lordsburg NM 88045

**Superintendent:** Randy Piper

**Maintenance:** Don Smith, Director of Support Services

Lordsburg Municipal School District	FMAR % Rating	Minor Findings	Major Findings
<b>Lordsburg Average FMAR 2011 to current</b>	<b>68.01% Marginal</b>	<b>***</b>	<b>***</b>
<b>R.V. Traylor Elementary (029174)</b> FMAR Date: 9/16/2014:	<b>72.13% Satisfactory</b>	0	0
<b>Southside Elementary School (029036)</b> FMAR Date: 9/16/2013	<b>65.54% Marginal</b>	6 – WF, WFCS, RR, FPS, HVAC, P/WH	0
<b>Central Elementary School (029034)</b> FMAR Date: 9/18/2013:	<b>66.10% Marginal</b>	3 – ID, RR, P/WH	1 - HK
<b>Lordsburg High School (029082)</b> FMAR Date: 9/17/2013:	<b>61.39% Marginal</b>	4 – E/ED, RR, HK, ED	1 - RFG
<b>Dugan-Tarango Middle School (029060)</b> FMAR Date: 9/16/2014:	<b>74.86% Satisfactory</b>	2 – HK, ER	0
End	<b>***</b>	<b>Total Minors: 15</b>	<b>Total Majors: 2</b>

December 6, 2016





**Lordsburg Municipal Schools**  
501 West 4<sup>th</sup> Street  
P.O. Box 430  
Lordsburg, NM 88045  
Telephone (575) 542-9361  
Fax (575) 542-9364  
<http://www.lmsed.org>

**SUPERINTENDENT**  
Randy Piper  
**DIRECTOR OF SUPPORT SERVICES**  
Don C. Smith

To: Jorge Au, PSFA  
From: Randy Piper  
Date: November 9, 2016  
RE: PSCOC Agenda

Jorge,

It is my understanding that the wording in the original award from PSCOC may have been misinterpreted by our project team. Our understanding was it was that through the consolidation of the other schools and with the wish to reduce facility square footage around the District it was part of the entire project and PSFA/PSCOC was sharing in the cost of demolition of the Enrichment Center (Old Lordsburg High School). At our most recent progress meeting it was mentioned the demolition of the Old Lordsburg High was to be totally the District's responsibility to fund.

When we set aside the monies we needed for above adequacy, it was not mentioned that money needed to be allocated for this portion of the project. I would appreciate your assistance in communicating with PSCOC so that I can appear before the committee on their December meeting to request participation in this portion of the project.

Please let me know what I need to do as a next step to accomplish this and keep our project on the established timeline.

Sincerely,

Randall M. Piper  
Superintendent

**BOARD OF EDUCATION**

<b>Manuel D. V. Saucedo, President</b>	<b>Ali Salinas, Vice-President</b>
<b>Alfredo Morelos, Jr., Secretary</b>	<b>Ruben Gomez, Member</b>
<b>Lina Hayes, Member</b>	

**j. Lordsburg—Lordsburg HS—Phase I Design Funding**

The district is requesting design services funding to complete design in accordance with education specification recommendations to include renovation/replacement of Lordsburg High School, consolidation of Southside ES to RV Traylor, and consolidation of Central ES to RV Traylor ES and Dugan-Tarango MS. The district has in place their required funding amount match totaling \$942,500 (65%).

**Executive Summary:** Staff recommends a Phase 1 amendment to the 2013-2014 standards-based awards to Lordsburg Municipal Schools for Lordsburg High School for Phase 1 design funding to renovate/replace facilities to adequacy for 480 students, grades K-12 with an increase in the state share amount of \$507,500 (35%), contingent upon an additional local share of \$942,500 (65%).

Consolidation of five facilities into three; demolition of two (Central ES-2 and Old HS), sale of one (Southside ES-14) and renovation of one (Lordsburg HS-10).

Maintenance		Recommended District Performance
FMAR	<b>68.12</b>	1. Monthly walk-through inspections 2. Improve field performance 3. Implement M <sup>3</sup> metrics
Using FIMS	<b>Yes</b>	
PM Plan	<b>Yes</b>	
Work Orders	<b>Yes</b>	
M <sup>3</sup> Metrics	<b>No</b>	

Mr. Volpato reported that the district has four schools that are under-utilized and have excess space. The current high school needs a facility to move student while renovation is under-way. The district has determined that it would be in their best interest to move the high school students into the Central Elementary School during the project. The sixth grade students from Central ES would move to Dugan-Tarango Middle School while the fifth grade students from Central ES would move to the RV Traylor Elementary. The third and fourth graders from the Southside Elementary would also move into RV Traylor ES, leaving the Southside Elementary and later to be disposed. Moving the students would eliminate the need for a portables campus.

Superintendent Randy Piper represented the Lordsburg School District. He stated that there are three buildings with just under 70 students attending. The decision to move students and eliminate schools came for their utilization study. He noted that there is another building that needs to be demolished which he is willing to “take the hit on it” that is a national historical building. However, the roof caved in and cannot be repaired. The district is prepared to begin consolidation within the next school year. Mr. Piper is prepared to go before PED to ask for a consolidation of Southside Elementary for next year and look at Central Elementary in the future. He informed the Council that the school board approved an amended five-year facility master plan and all the above consolidation and closures are included in the plan. The school board and the community are in support of the master plan.

Ms. Cano pointed out that the financial plan has increased plans to accommodate a potential local match reduction. The district is eligible for a local match reduction. . The district intends to return to the Council for a waiver of a portion of their local share. The out-year funding for Phase II construction has been pledged for this type of request.



- I. **PSCOC Meeting Date(s):** December 21, 2016
- II. **Item Title:** Roswell – P16-003 – Del Norte ES – Phase 1 Request to Proceed, Award Language Change & Out-Year Estimate Update
- III. **Name of Presenter(s):** Edward Avila, Senior Facilities Manager;  
Martica Casias, Planning and Design Manager

IV. **Potential Motion:**

Amend the 2015-2016 standards-based award to the Roswell Independent Schools for Del Norte Elementary to include design for replacement of the facilities to adequacy for 576 students, grades K-5. The total project estimate to adequacy is reduced to \$22,000,000; the financial plan shall be adjusted to reflect a reduced state share for out-of-cycle awards for design and construction.

The district may proceed with design at 100% district funding at this time at a cost of \$2,100,000. The corresponding state share of the design phase in the amount of \$1,533,000 (73%) may be released for expenditure in the third quarter of calendar year 2017 pending funding availability and final approval by the PSCOC; at which time the district funding for the design phase will be reduced by the state share amount.

V. **Executive Summary:**

Staff recommends that the PSCOC approve the district request to proceed with design prior to the release of funding. This request is to proceed with design only. The district has funding in place and is concerned about potential arbitrage issues if the project does not begin soon. Funding for the design portion of the project is currently in 2017 Q3 in the PSCOC adopted financial plan. The state share of the design request is \$1,533,000, with a corresponding district share of \$567,000. Until PSCOC design funding is available, the district will accommodate the entire design funding amount of \$2,100,000.

Additionally, staff recommends an Award Language Change to amend the award to state “planning and design funding to replace Del Norte ES for 576 students, grades K-5”. At the time of the award, design capacity was not yet determined. Staff recommends a design capacity of 576 based upon an analysis of enrollment projections and the district approved master plan. Further, at the time of the award a staff recommendation could not be made for renovation or replacement. Based upon the Building Systems Analysis Report and staff analysis, it appears that the cost of renovation and addition in order to accommodate the design capacity would be 80 to 90 percent of the cost of replacement. Based upon this return on investment, staff recommendation is to participate in replacement to adequacy.

Finally, staff recommends an out-year-estimate update to reduce the anticipated total project cost to \$22,000,000 from \$26,417,469. The phase 2 PSCOC share will reduce from \$17,356,277 to \$14,454,000 for a phase 2 state share reduction of \$2,902,277.

**Project Cost Estimate to Adequacy: \$22,000,000**

**Requested Phase Award: \$2,100,000**

**Phase State Match: \$1,533,000**

**Phase District Match: \$567,000**

**VI. Award History:**

**Original Award: July 30, 2014**

**Total Project Cost Estimate: \$26,417,469**

**Phase 1 Award: \$100,000**

**Phase 1 State Match: \$73,000**

**Phase 1 District Match: \$27,000**

Award Language: Funding to complete: district-wide utilization study based on geocode analysis; new educational specifications; and analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace and total student capacity to adequacy.

**VII. Maintenance Program Status:**

FMAR Score		Please see next page for additional maintenance detail.
District	73.33%	
School	72.69%	



**STATE OF NEW MEXICO**  
**Public School Facilities Authority**

Robert A. Gorrell  
Director

☐ originating office  
Santa Fe Main Office  
410 Don Gaspar  
Santa Fe, NM 87501  
Telephone: 505-988-5989

☒ originating office  
Albuquerque Field Office  
1312 Basehart SE  
Albuquerque, NM 87106  
Telephone: 505-843-6272

## **MEMORANDUM**

**TO: Martica Casias, Planning and Design Manager, PSFA,**

**FROM: John Valdez, AICP, Facilities Master Planner, PSFA**

**DATE: November 30, 2016**

**RE: Concurrence of 576 Design Capacity of 576 for Roswell Del Norte Elementary School**

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This memo provides the basis for the design capacity of 576 for the redesign of Del Norte Elementary School in the Roswell Independent School District. As of the 2015-16 school year, the school's enrollment totaled **595** students. The award language states:

*Funding to complete district-utilization study based on geocode analysis, new educational specifications, and analysis of major building systems. Upon completion, district may return to PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace and total student capacity to adequacy*

At the time of the award, the district was in the process of preparing a new Facilities Master Plan, which includes a detailed utilization and capacity analysis satisfying the utilization study requirement. To satisfy the geocode analysis, the district provide PSFA staff student location addresses, which PSFA GIS staff used to determine the number of students living in each elementary school's attendance boundaries. The FMP also contained enrollment projections for each elementary school.

Based on the geocode analysis, the utilization/capacity analysis provided in the FMP, and the FMP's enrollment projection, the FMP recommended a design capacity of 576 for the redesigned Del Norte Elementary school. PSFA staff concurs with the FMP capacity recommendation based on the number of students living in the Del Norte Attendance Boundaries (as of last year's enrollment counts) and projection of 582 students for Del Norte in 2020-21.



## STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL  
PUBLIC SCHOOL FACILITIES AUTHORITYSUSANA MARTINEZ  
GOVERNORDAVID ABBEY  
PSCOC CHAIRROBERT A. GORRELL  
PSFA DIRECTOR**PSCOC ADDITIONAL FUNDING REQUEST**DATE: 12/5/16 REQUEST TYPE: ☒ Out-Of-Cycle ☐ Waiver ☐ Advance ☐ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility. Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Roswell Independent Schools  
PSCOC PROJECT #: P16-003  
PROJECT NAME: Del Norte Elementary School  
WNMCI RANK AT AWARD: 6  
ENROLLMENT: 595  
DESIGN CAPACITY: TBD  
Fiscal Year of most recent audit submitted & accepted by State Auditor: FY 2015

DESCRIPTION OF REQUEST: Request for district to proceed with design funding at 100% district cost, with PSCOC funding to be awarded when funding is available per the financial plan.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL TO ADEQUACY	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
1	Original Award	\$ 100,000	\$ 73,000	\$ 27,000	\$ -
2	Appropriation Offset at Original Award	\$ -	\$ -	\$ -	
3	Waiver ###/###/###	\$ -	\$ -	\$ -	
4	Supplemental Award ###/###/###	\$ -	\$ -	\$ -	\$ -
5	Supplemental Award ###/###/###	\$ -	\$ -	\$ -	\$ -
6	<b>Subtotal Project Costs after Waiver &amp; Offsets:</b>	<b>\$ 100,000</b>	<b>\$ 73,000</b>	<b>\$ 27,000</b>	<b>\$ -</b>
7	Local Match Advance ###/###/###	\$ -	\$ -	\$ -	
8	<b>ADJUSTED TOTAL BUDGET (USES)</b>	<b>\$ 100,000</b>	<b>\$ 73,000</b>	<b>\$ 27,000</b>	<b>\$ -</b>

Line	ESTIMATED TOTAL PROJECT COSTS	
9	Total Project Cost	\$ 2,200,000
10	Total Project Cost to Adequacy	\$ 2,200,000
11	Current Budget to Adequacy (Line 6)	\$ 100,000
12	<b>Estimated Additional Funding Required (Line 10 - Line 11)</b>	<b>\$ 2,100,000</b>

Line	ADDITIONAL FUND REQUEST	STATE TO ADEQUACY	DISTRICT TO ADEQUACY	DISTRICT ABOVE ADEQUACY
13	<i>Match Percentage</i>	<i>73%</i>	<i>27%</i>	<i>100%</i>
14	<b>ADDITIONAL FUNDS REQUEST (Line 12)</b>	<b>\$ 1,533,000</b>	<b>\$ 567,000</b>	<b>\$ -</b>
15	Offset Carryforward (if applicable)	\$ -	\$ -	\$ -
16	WAIVER/ADVANCE REQUEST	\$ -	\$ -	\$ -
17	<b>ADJUSTED ADDITIONAL FUNDS REQUEST</b>	<b>\$ 1,533,000</b>	<b>\$ 567,000</b>	<b>\$ -</b>

School Board President  
(Required) \_\_\_\_\_ DateSchool District Designee  
(Required) \_\_\_\_\_ Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

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PSFA Senior Facilities Manager
Date

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PSCOC Awards Subcommittee Chair	Date
---------------------------------	------

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## PUBLIC SCHOOL FACILITIES AUTHORITY

## EXHIBIT B

P16-003 Del Norte Elementary School  
Roswell, NM

Roswell Independent School District

PREPARED BY: **Jeremy Sánchez**  
ESTIMATE DATE: **November 28, 2016**

**PROJECT SUMMARY**

Award Language: Funding to complete: district-wide utilization study based on geocode analysis; new educational specifications; and analysis of major building systems. Upon completion, district may return to the PSCOC for next out-of-cycle funding phase and approval of options to renovate/replace and total student capacity to adequacy.

DESCRIPTION	TOTALS	REMARKS																
ESTIMATE OF MACC:																		
SUBTOTAL OF CONSTRUCTION COSTS	\$16,000,000	Estimate, enrollment 576																
NMGRT ON CONSTRUCTION COSTS	7.5000% \$1,200,000																	
TOTAL OF CONSTRUCTION COSTS	\$17,200,000																	
PROFESSIONAL SERVICES & INDIRECT COSTS																		
DESIGN SERVICES MACC*	\$16,000,000																	
DESIGN SERVICES % FEE*	5.8750%																	
REIMBURSABLE EXPENSES*	\$115,000																	
DESIGN CONSULTANTS	\$50,000	Actual from Agreement																
Building Systems Analysis	\$91,225																	
MASTER SITE DRAINAGE PLAN																		
TOPOGRAPHIC SITE SURVEY	\$5,000																	
ADD CIVIL ENGINEERING -SITE DRAINAGE, ETC.																		
SUBSURFACE UTILITY	\$6,000																	
ENVIRONMENTAL SITE ASSESSMENT																		
OWNER CONSULTANTS**																		
ROOF CONSULTANT-Design	\$7,500																	
ROOF CONSULTANT-Construction	\$60,000																	
PAC DESIGN	\$7,500																	
PAC SERVICES - Construction	\$75,000																	
TESTING***																		
GEO-TECH	\$10,000																	
CONCRETE & STRUCTURAL	\$100,000																	
TEST & BALANCE		Included in PAC Services																
HAZARDOUS MATERIAL		Included in Remediation																
CONDUCTIVITY																		
WATER TESTING	\$5,000																	
FLOW TEST																		
ASBESTOS MATERIAL TESTING	\$5,000																	
MEASUREMENT & VERIFICATION	\$40,000																	
3 YEAR MAINTENANCE AGREEMENT	\$60,000																	
POST OCCUPANCY EVALUATION	\$55,000																	
REMEDIATION	\$200,000																	
DEMOLITION	\$450,000																	
FF&E	\$500,000																	
SITE STABILIZATION AND SITEWORK	\$250,000																	
Ed Spec (if needed)	\$15,000																	
OTHER	\$200,000	Portable Relocation (10 existing)																
SUBTOTAL OF INDIRECT COSTS	\$3,247,225																	
NMGRT ON INDIRECT COSTS	7.3125% \$237,453																	
TOTAL OF INDIRECT COSTS	\$3,484,678																	
SUBTOTAL PROJECT COSTS	\$20,684,678																	
CONTINGENCY	6.0% \$1,315,322																	
OVERALL PROJECT BUDGET TO ADEQUACY	\$22,000,000.00																	
ABOVE ADEQUACY	\$0.00																	
TOTAL PROJECT COST	\$22,000,000.00																	
<table><tr><td>State Match</td><td>73%</td><td>\$16,060,000.00</td></tr><tr><td>District Match</td><td>27%</td><td>\$5,940,000.00</td></tr></table>			State Match	73%	\$16,060,000.00	District Match	27%	\$5,940,000.00										
State Match	73%	\$16,060,000.00																
District Match	27%	\$5,940,000.00																
<table><tr><td colspan="2">Square Footage</td><td colspan="2">Project Cost per SF</td></tr><tr><td>New</td><td>71442</td><td>MACC cost per SF</td><td>\$224</td></tr><tr><td>Renovation</td><td>0</td><td>Total Project per SF</td><td>\$308</td></tr><tr><td>Total</td><td>71442</td><td></td><td></td></tr></table>			Square Footage		Project Cost per SF		New	71442	MACC cost per SF	\$224	Renovation	0	Total Project per SF	\$308	Total	71442		
Square Footage		Project Cost per SF																
New	71442	MACC cost per SF	\$224															
Renovation	0	Total Project per SF	\$308															
Total	71442																	

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Broadband Deficiencies Correction Program Awards

**III. Name of Presenter(s):** Ovidiu Viorica – Broadband Program Manager

**IV. Potential Motion:**

Make Broadband Deficiencies Correction Program (BDCP) awards of actual E-rate-approved project amounts to provide the state match for application funding year 2016 for Category 1 to Hondo Schools for a total of \$1,750, and for Category 2 to Rio Rancho, Santa Fe and Silver for a total of \$108,416 as listed in the Revised State Match columns of the award spreadsheets on pages 2 and 3 of this agenda item for the purposes and up to the amounts specified. Each allocation is intended to fully complete the project, phase, or specified purpose.

**V. Executive Summary:**

NM schools received additional letters of funding approval (FCDL) for broadband infrastructure upgrade requests from the E-rate program. The list of E-rate approved projects is attached.

**Broadband Deficiencies Correction Program**  
**Budget and Award History**  
As of 12/07/2016

<b>Total Broadband Deficiencies Correction Program Budget Authorized</b>					<b>15,000,000.00</b>	<b>A</b>
	<b>Budgetary Awards***</b>	<b>Final Awards****</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Budget Available</b>	
2014-2015 Assessment/Implementation Phase	\$ 4,000,000.00	\$ 4,000,000.00	\$ 2,623,320.53	\$ 376,191.37	\$ 1,000,488.10	
2015-2016 Category 1 - Fiber *	\$ 2,747,380.00	\$ 36,063.75	\$ -	\$ -	\$ 2,747,380.00	
2015-2016 Category 2 - Equipment **	\$ 7,841,047.00	\$ 273,175.60	\$ -	\$ -	\$ 7,841,047.00	
Total Current Uses of Budget	\$ 14,588,427.00	\$ 4,309,239.35	\$ 2,623,320.53	\$ 376,191.37	\$ 11,588,915.10	
Estimated 2015-2016 Category 1 - Fiber Reversion					\$ (869,071.00)	
Estimated 2015-2016 Category 2 - Equipment Reversion					\$ (6,686,304.72)	
<b>Total Estimated 2016-2017 Reversion</b>					<b>\$ (7,555,375.72)</b>	<b>B</b>
<b>Final Broadband Deficiencies Correction Program Budget Authorized (A+B)</b>					<b>7,444,624.28</b>	

\* Total of budgetary awards made 3/3/16, 4/22/16, 5/18/16

\*\* Budgetary awards made 4/22/16

\*\*\*Budgetary award amounts are currently "encumbered" from the budget, but will be finalized based FCDL approvals.

\*\*\*\*Final awards include action at current PSCOC meeting, and are subject to change until all FCDL approvals are received.





## 2015-2016 Category 1 - Fiber Projects

		Budget Award Estimates		
District / School	School	Original Estimated Fiber Project Cost*	Estimated Fiber Project State Match	Estimated Cost to the District
<sup>9</sup> Hondo	Hondo Schools	\$ 2,500,000	\$ 125,000	\$ -
TOTAL COUNCIL ACTION FOR CURRENT MEETING		\$ 2,500,000	\$ 125,000	\$ -

Updated Award Information			
Revised Fiber Project Cost Based on FCDL Approval	Revised State Match	Revised District Match	State Match Reversion from Budget Award
\$ 35,000	\$ 1,750	\$ -	\$ 123,250
\$ 35,000	\$ 1,750	\$ -	\$ 123,250

# of RFP Proposals Received	Notes
3	Lit fiber service with limited construction needed. 3 Lit services

Notes:



2015-2016 Category 2 - Equipment

Budget Award Estimates				Updated Award Information									State Match Reversion from Budget Award
District	Maximum Project Cost	BDCP Funding	District Cost	E-rate Application Amount	FCDL Approved Amount	BDCP Ineligible Amount	E-rate Discount %	BDCP Eligible Amount of FCDL Approved Amount	Non-Discount Amount	State Match	Revised State Match	Revised District Cost	
<sup>71</sup> Rio Rancho	\$ 2,502,150	\$ 1,173,508	\$ 577,997	\$ 302,287	\$ 299,388	\$ -	60%	\$ 179,633	\$ 119,755	67%	\$ 80,236	\$ 39,519	\$ 1,093,272 <sup>71</sup>
<sup>76</sup> Santa Fe	\$ 1,705,862	\$ 51,176	\$ 460,583	\$ 1,433,704	\$ 1,278,977	\$ -	80%	\$ 1,023,182	\$ 255,795	10%	\$ 25,580	\$ 230,216	\$ 25,596 <sup>76</sup>
<sup>78</sup> Silver	\$ 182,199	\$ 24,597	\$ 30,063	\$ 33,935	\$ 28,894	\$ -	80%	\$ 23,115	\$ 5,779	45%	\$ 2,600	\$ 3,178	\$ 21,996 <sup>78</sup>
TOTAL COUNCIL ACTION FOR CURRENT MEETING	\$ 4,390,210	\$ 1,249,281	\$ 1,068,642	\$ 1,769,926	\$ 1,607,259	\$ -		\$ 1,225,930	\$ 381,329		\$ 108,416	\$ 272,913	\$ 1,140,865

Notes:

## **VIII. Other Business**

- A. Charter Lease Assistance
- B. PSFA Budget Reduction - FY17 and FY18 \*
- C. Succession Plan for PSFA Director \*
- D. Evaluation Form for PSFA Director \*
- E. CID Performance Measures

(\*Denotes potential action by the PSCOC)

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Charter Lease Assistance

**III. Name of Presenter(s):** Denise A. Irion, CFO

**IV. Executive Summary (Informational):**

Included is a draft of the problem statements, potential solutions and potential statute revisions pertaining to the charter lease assistance program.

This document incorporates responses from the workgroup formed to address charter lease assistance statute and recommended language changes. There are remaining items in which the workgroup has not received consensus on and decisions still remain within the workgroup.

A summary of the remaining items requiring consensus are:

- Require charter schools to use existing school facility space that may also include PSCOC or district owned portables. The workgroup differed on this position on whether to add to statute or not and is not included in the draft.
- Item 1.b. 22-26-26A-4(B) the workgroup differed on who is responsible for the final review and approval of final lease purchase arrangements either PSCOC or PED (Department as referred to in current language).
- Item 3.a. 22-24-4(I) the workgroup differed on the language regarding administrative spaces that was added. Reasoning: there is no mechanism to make payments to charter schools for leased space.
- Item 4.a. 22-24-4(I)(1)(b) the workgroup differed on the language regarding determination of the per mem amount and language on classroom space. Clarification in language that any payment made is for classroom space that is actively used by mem is required.
- During the AMS Subcommittee, suggestion was made to clarify in Item 3.a. who (governing board, etc...) certifies no public space available.
- During the Awards Subcommittee, suggestion was made to review statute regarding the amount of lease assistance awarded to the charter schools. In light of recent revenue reductions and the increasing amount of

funding to the program over the years, discussion surrounding the amount of 2016-2017 lease assistance is recommended. This item pertains to 4.a. consider removal or reduction of (\$700) multiplied by the number of mem as adjusted by statute.

These items are for your review and discussion.

## Potential Solutions

### **Background Statement:**

This memo is the result of a workgroup comprised of PSCOC Members, LESC Staff, and PSFA Staff. Significant discussion surrounded the topic of charter school lease oversight and compliance with statute 22.8B-4.2. As a result of escalating lease reimbursement costs, enforcement roadblocks and inadequate authorizer oversight, the workgroup proposes the following suggestions for the Public School Capital Outlay Oversight Taskforce's consideration.

### **Members of the Charter Lease Workgroup:**

David Abbey, Director LFC – Chair, PSCOC  
Paul Aguilar, Deputy Secretary PED  
Rachel Gudgel, Director LESC  
Jessica Kelly, Office of the Governor- AMS Subcommittee Chair  
Robert Gorrell, Director PSFA  
Sharon Ball, LCS Staff  
Sunny Liu, LFC Staff  
Marit Rogne, LESC Staff  
Denise Irion, PSFA Staff  
Martica Casias, PSFA Staff

#### **1. Problem Statement(s)**

- a. Explicit responsibility for oversight of leases and lease purchase agreements and enforcement of as cited in Section 22-8B-4.2 is unclear as it references the (authorizer, the Public Education Commission or the local school district, Public Education Department as it relates to Public School Lease Purchase Act (Chapter 22, Article 26A NMSA 1978) and/or the PSCOC).

#### **1. Potential Solutions**

- a. The [PED or PSCOC (pick-one)] must be ultimately responsible for ensuring that all leases comply with all NMSA 1978 statutes.
- b. Lease purchase agreements and leases must be approved by Public Education Department (PED) and any revisions of the lease purchase agreement prior to execution

#### **1. Potential Statute Revisions**

- a. Section 22-8B-4.2 F. The public school capital outlay council:
  - (1) Shall determine whether facilities of the charter school meet the educational occupancy standards pursuant to the requirements of Subsection A through D of this section ~~or the requirement of Subsections B, C and D of this section~~, as applicable; and
  - (2) Upon a determination that specific requirements are not appropriate or reasonable for a charter school, may grant a variance from those requirements for that charter school.
- a. Section 22-8B-4.2 (add new section G). The [PED or PSCOC (pick-one)]:
  - (1) Shall determine whether leases meet all requirements of this Section in its entirety, and 22-26A-4; and

- (2) Upon a determination that specific requirements are not appropriate or reasonable for a charter school, may grant a variance from those requirements for that charter school.
- b. 22-26A-4(B) [revise language] A governing body shall not enter into a lease purchase arrangement without the approval of the department; final review and approval by the department (PED) is required for the final lease purchase arrangement prior to execution by the parties.
- 

2. **Problem Statement(s)**

- a. Charters lack capacity to properly enter into and administer lease agreements.

2. **Potential Solutions**

- a. Require the use of a Public School Capital Outlay Council (PSCOC) and Public Education Department (PED) adopted standardized lease and lease purchase agreement.

2. **Potential Statute Revisions**

- a. 22-24-4 [add new section I.(7)] The charter school shall utilize the adopted standardized lease and lease purchase agreement.
- 

3. **Problem Statement(s)**

- a. Unnecessary proliferation of gross square footage of public schools.

3. **Potential Solutions**

- a. Ensure that existing educational space is fully utilized prior to adding additional space by building or leasing. Additionally, ensure that non-educational space is not included in state funding.

3. **Potential Statute Revisions**

- a. 22-8B-4.2 (C) On or after July 1, 2011, a new charter school shall not open and existing charter school shall not relocate unless certification of no availability of public facilities is submitted to the Public School Capital Outlay Council; and, the facilities of the new or relocated charter school, as measured by the New Mexico condition index, receive a condition rating equal to or better than the statewide average condition for all New Mexico public schools for that year demonstrates the way in which the facilities will achieve a rating equal to or better than the average New Mexico condition index. facilities of the new or relocated charter school, as measured by the New Mexico condition index, receive a condition rating equal to or better than the statewide average condition for all New Mexico public schools for that year or shall, within eighteen months of occupancy, achieve the required condition.
- a. 22-24-4(I). The fund may be expended annually by the council for grants to school districts for the purpose of making lease payments for classroom facilities, including facilities leased by charter schools - but not including administrative spaces leased by charter schools. The grants shall be made upon application by the school districts and charter schools pursuant to rules adopted by the council; . . . .

- a. 22-24-4(l)(6)(b) "classroom facilities" or "classroom space" includes the space needed, as determined by the minimum required under the statewide adequacy standards, for the district administration of school activities and does not include administrative space use.
  - a. 22-24-4(l)(6)(c) add new section: Charter schools shall self-report to the PED {Note-this should be the same entity (PED or PSCOC) that is responsible in 22-8B-4.2 that ensures lease compliance} any changes in lease language, exercising options to purchase or any change in physical location.
- 
- 4. **Problem Statement(s)**
    - a. Decreased funding from the Supplemental Severance Tax Bonds (SSTBs) resulting from oil and gas revenues and passage of 2016 Special Session legislation SB4 and SB8.
  - 4. **Potential Solutions Include:**
    - a. Consider removal or reduction of (\$700) multiplied by the number of MEM.
  - 4. **Potential Statute Revisions:**
    - a. ~~22-24-4(l)(1)(b) Seven hundred dollars (\$700)~~ An amount determined annually by the PSCOC multiplied by the number of MEM using lease classroom facilities; provided that in fiscal year 2009 and in each subsequent fiscal year, this amount may be adjusted as a percentage change between the penultimate calendar year and the immediately preceding calendar year of the consumer price index for the United States, all items, as published by the United States department of labor. Charter school lease assistance reimbursements is for classroom space actively used by MEM.
- 

**Closing Statement:**

In closing, cost effectiveness of leases and over proliferation of educational space is an ongoing concern. Lease reimbursement costs have risen significantly over the past 10 years, while supplemental severance tax bonds available for public school projects have sharply declined over the past 5 years. The question is, how do we manage increased costs of charter school lease reimbursements and what can we do to foster a sustainable inventory of public school facilities? Continuous data analysis by Charter School Division and PSCOC/PSFA will be required.



I. **PSCOC Meeting Date(s):** December 21, 2016

II. **Item Title:** PSFA Budget Reduction - FY17 and FY18

III. **Name of Presenter(s):** Denise A. Irion, CFO

IV. **Executive Summary (Informational):**

Attached is the PSFA FY17 Operating Budget with 5.5% savings. The calculated savings equates to \$332.2K bringing the budget amount from \$6,039.7M to \$5,707.5M. The PSFA has not rehired vacated positions in FY17. Included is an FTE worksheet showing the detail of these positions.

Projected savings to the FY17 Operational Budget is as follows:

(in thousands)

Account Code	Description	Savings
520100	Exempt Perm	\$201.0
521100	Group Insurance	\$ 15.5
521200	Retirement (16.7%)	\$ 40.3
521300	F.I.C.A. (7.65%)	\$ 18.5
521700	Retiree Healthcare (2.0%)	\$ 4.8
535200	Professional Services	\$ 11.2
535300	Other Contractual Services	\$ 20.8
535600	IT Services	\$ 10.0
544000	Supply Inv Exempt IT	\$ 5.1
544900	Inventory Exempt	\$ 5.0
<b>Total</b>		<b>\$332.2</b>

During the course of the year, PSFA negotiated a savings on the Vanderweil Facility Advisors (VFA) (FAD) contract in the amount of \$113.0K. Historically, the VFA contract was \$211.9K annually. The amount for FY17 was negotiated to \$98.9K. PSFA was unable to realize this savings for FY17 as the E-Builder contract expense was transferred from the Capital Fund (94700) to the Operational Fund (94300). The FY17 amount for the E-Builder contract is

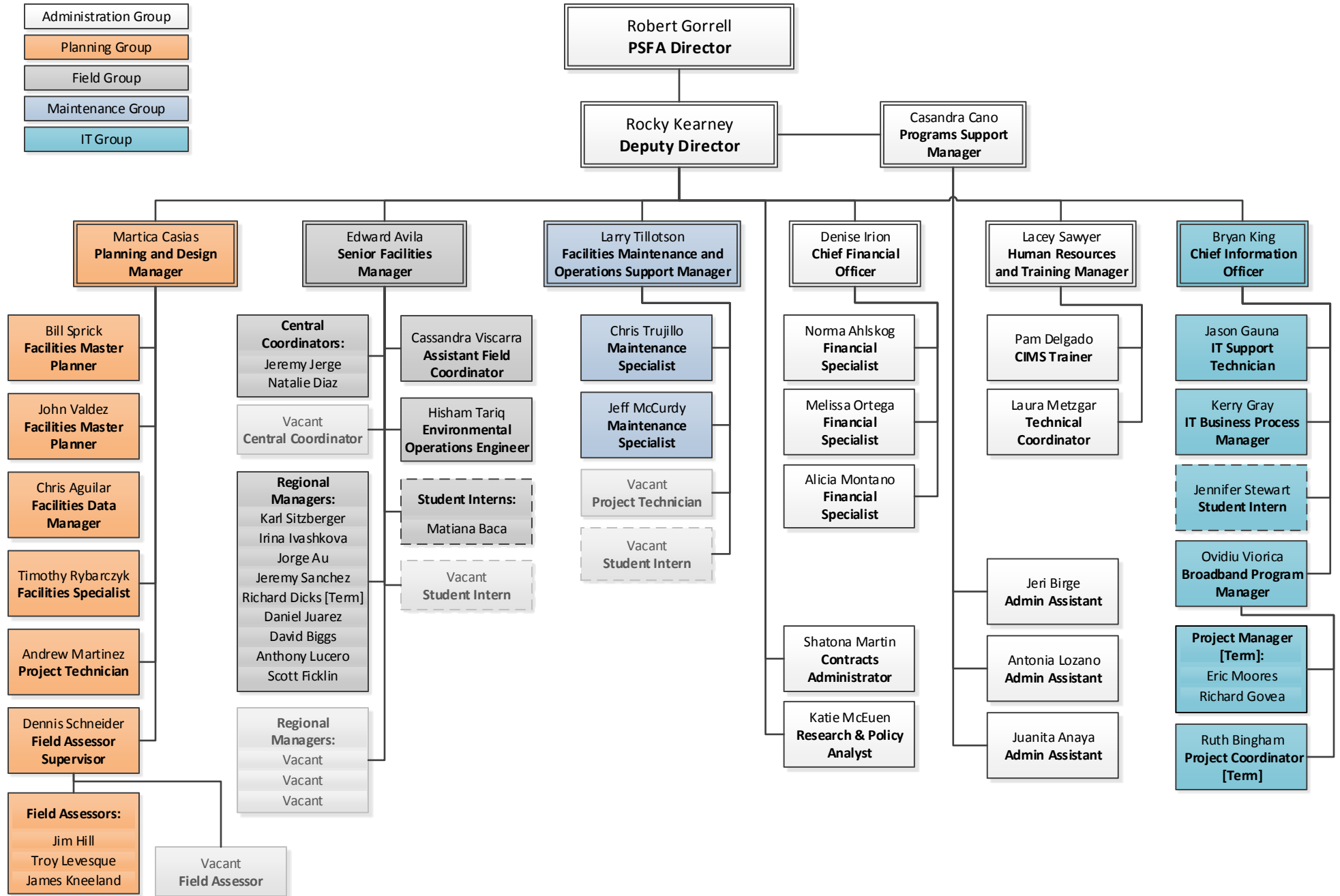
\$131.9K. Thus, resulting in an \$18.9K un-budgeted expenditure. A BAR was not submitted as the 400s expenditure is able to absorb the expense. The FY17 E-Builder contract was prorated for nine months to bring the contract terms within alignment of fiscal year dates. The FY18 E-Builder contract amount will be \$175.8K.

The FY18 Budget submission included a 1.0 FTE reduction for Administrative Assistant I. Total savings including benefits is \$64.7K.

Through attrition, maintaining the same FTE levels as forecasted in FY17 would allow the FY18 Operational Budget to continue flat at \$5.7M. Further reductions to the operational budget would require restructuring of the agency. Management will develop options.

# NM Public School Facilities Authority

## FY 2017 Organizational Chart



**Public School Facilities Authority  
FY17 Operating Budget**

<b>Personnel Services and Employee Benefits</b>	<b>FY17 OpBud</b>	<b>5.5% Savings</b>	<b>FY17 OpBud w/Savings</b>
520100 Exempt Perm	3,102.0	241.4	2,860.6
520100 Exempt Perm (double fill Director's position - includes benefits)	-	(40.4)	40.4
520200 Term	254.8		254.8
521100 Group Ins	397.4	15.5	381.9
521200 Retirement	570.5	40.3	530.2
521300 F.I.C.A.	256.8	18.5	238.3
521400 Workers' Comp	0.5		0.5
521410 GSD WC Premium	25.7		25.7
521500 Unempl Comp	6.4		6.4
521600 Empl Lblty	7.9		7.9
521700 Retiree Healthcare	67.1	4.8	62.3
<b>200 Personal Services and Employee Benefits</b>	<b>4,689.1</b>	<b>280.1</b>	<b>4,409.0</b>
<b>Contractual Services</b>			
535200 Prof Services	11.2	11.2	0.0
535300 Other Cntrl	40.3	20.8	19.5
535400 Audit	17.2		17.2
535500 Attorney Fees	38.0		38.0
535600 IT Services	54.5	10.0	44.5
<b>300 Contractual Services</b>	<b>161.2</b>	<b>42.0</b>	<b>119.2</b>
<b>Other</b>			
542100 Instate M & F	5.0		5.0
542200 Instate M & L	20.0		20.0
542500 Trans Fuel/Oil	37.0		37.0
542600 Trans Parts	4.0		4.0
542700 Trans Insurance	1.8		1.8

<b>Personnel Services and Employee Benefits</b>	<b>FY17 OpBud</b>	<b>5.5% Savings</b>	<b>FY17 OpBud w/Savings</b>
542800 Trans Pool	69.2		69.2
543200 Furn/Fix/Eqpmt	11.0		11.0
543820 IT Maintenance	5.1		5.1
544000 Suppl-Inv Exmpt IT	49.0	5.1	43.9
544100 Office Supplies	15.0		15.0
544400 Field Supplies	1.5		1.5
544900 Invent Exempt	27.0	5.0	22.0
545710 DOIT HCM Assess	20.5		20.5
545900 Prntng/Photo	4.0		4.0
546100 Postage/Msg	6.6		6.6
546310 Utilities - Sewer	0.4		0.4
546320 Utilities - Elect	5.0		5.0
546330 Utilities - Water	0.7		0.7
546400 Rent/Bldg/Land	196.4		196.4
546500 Rent of Equip	2.1		2.1
546600 Telecomm	92.5		92.5
546610 DOIT Telecomm	0.8		0.8
546700 Subs and Dues	23.0		23.0
546800 Empl Trng/Educ	43.5		43.5
546900 Advertising	5.0		5.0
548300 IT Equip	536.5		536.5
549600 O/S M & F	3.0		3.0
549700 O/S M & L	3.8		3.8
<b>400 Other</b>	<b>1,189.4</b>	<b>10.1</b>	<b>1,179.3</b>
<b>Total</b>	<b>6,039.7</b>	<b>332.2</b>	<b>5,707.5</b>

## FY17 Vacant Positions

POSITION NO.	FTE	CLASS	OBJ CODE	NAME	RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS	REMAINING SALARY	INSURANCE * Per Pay Period	REMAINING Insurance Costs
10106401	0.5	Temp	Student Intern (as of 7/2)	Student Intern	10	\$12,528.00	\$12.00	1100	\$13,200.00	\$0.00	\$0.00
00052649	1	Exempt	Regional Manager I (as of 7/30)	Field Assessor	18	\$48,111.70	\$23.04	1928	\$44,424.98	\$139.20	\$3,354.72
00052976	1	Exempt	Regional Manager I (as of 7/1)	Regional Manager II	20	\$64,055.66	\$30.68	2088	\$64,055.66	\$139.20	\$3,633.12
00053053	1	Exempt	Value Engineer (as of 9/24)	Central Coordinator	24	\$66,304.44	\$31.76	1536	\$48,775.68	\$139.20	\$2,672.64
10109166	1	Exempt	Project Technician (as of 8/13)	Project Technician	12	\$38,475.58	\$18.43	1840	\$33,905.68	\$139.20	\$3,201.60
00052638	1	Exempt	Regional Manager (as of 10/8)	Regional Manager II	18	\$52,195.82	\$24.998	1480	\$36,997.04	\$139.20	\$2,575.20
<b>TOTALS</b>						\$281,671.20	\$140.90	-	\$241,359.04	\$696.00	\$15,437.28

00052779	1	Exempt	Administrative Asst. I (VS)	Administrative Asst. I (VS)	18	\$42,421.90	\$20.32	0	\$0.00	\$0.00	\$0.00
00052663	1	Exempt	Regional Manager I (VS)	Regional Manager I (VS)	20	\$52,195.82	\$25.00	0	\$0.00	\$0.00	\$0.00

### FY18 Projected Vacant Positions (2088 Hours)

POSITION NO.	FTE	CLASS	OBJ CODE	NAME	RANGE	ANNUAL SALARY @ 2088	HOURLY WAGE	REMAINING PAY HOURS	REMAINING SALARY	INSURANCE * Per Pay Period	REMAINING Insurance Costs
10106401	0.5	Temp	Student Intern (as of 7/2)	Student Intern	10	\$12,528.00	\$12.00	2088	\$12,528.00	\$0.00	\$0.00
00052649	1	Exempt	Regional Manager I (as of 7/30)	Field Assessor	18	\$48,111.70	\$23.04	2088	\$48,111.70	\$139.20	\$3,633.12
00052976	1	Exempt	Regional Manager I (as of 7/1)	Regional Manager II	20	\$64,055.66	\$30.68	2088	\$64,055.66	\$139.20	\$3,633.12
00053053	1	Exempt	Value Engineer (as of 9/24)	Central Coordinator	24	\$66,304.44	\$31.76	2088	\$66,304.44	\$139.20	\$3,633.12
10109166	1	Exempt	Project Technician (as of 8/13)	Project Technician	12	\$38,475.58	\$18.43	2088	\$38,475.58	\$139.20	\$3,633.12
00052638	1	Exempt	Regional Manager (as of 10/8)	Regional Manager II	18	\$52,195.82	\$24.998	2088	\$52,195.82	\$139.20	\$3,633.12
<b>TOTALS</b>						\$281,671.20	\$140.90	-	\$281,671.20	\$696.00	\$18,165.60

#### Vacancy Savings

00052779	1	Exempt	Administrative Asst. I (VS)	Administrative Asst. I (VS)	18	\$42,421.90	\$20.32	0	\$0.00	\$0.00	\$0.00
00052663	1	Exempt	Regional Manager I (VS)	Regional Manager I (VS)	20	\$52,195.82	\$25.00	0	\$0.00	\$0.00	\$0.00

#### Projected Salary Savings for FY18

##### Vacant FTE Postions - FY18

5.5

Salary	\$ 281,671.20
Group Insurance	\$ 18,165.60
Retirement (16.7%)	\$ 47,039.09
F.I.C.A (7.65%)	\$ 21,547.85
Retiree Healthcare (2.0%)	\$ 5,633.42
<b>Total Projected Savings</b>	<b>\$ 374,057.16</b>

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Succession Plan for PSFA Director

**III. Name of Presenter(s):** Lacey Sawyer, HR & Training Manager

**IV. Potential Motion:**

Adopt the Succession Plan Timeline as presented on page 1 of this item.

**V. Executive Summary:**

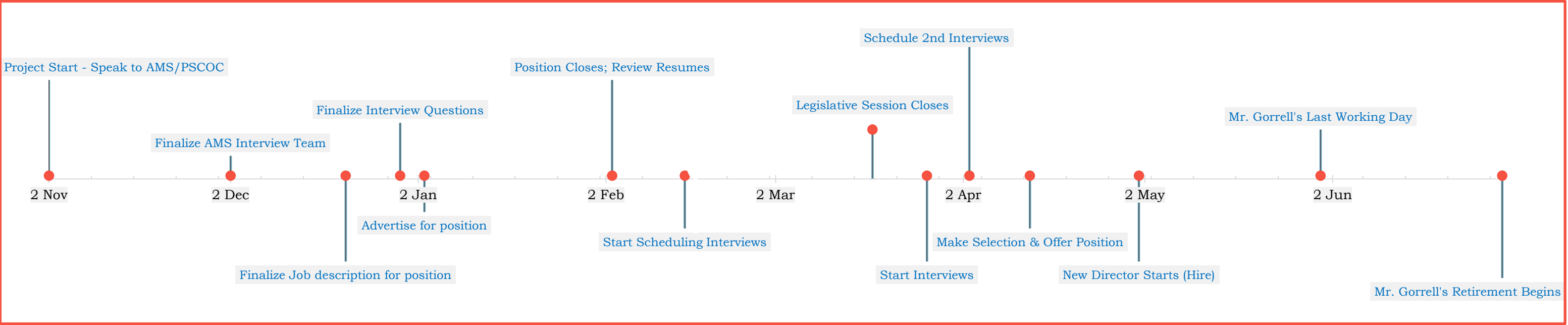
An updated succession plan timeline for the PSFA Director has been created.

Adjustments to the draft succession plan have been made based on Council feedback, including consideration of the scheduling challenges during the 2017 Legislative Session.

Additionally, dates have been rearranged to ensure that the new Director has a one month transition period with Mr. Gorrell; an increase from the one week proposed in the draft.



# SUCCESSION PLAN TIMELINE



## TIMELINE DETAILS

DATE	PROJECTED MILESTONE *	DESCRIPTION	Actors
11/2/16	Project Start - Speak to AMS/PSCOC	1 Speak with PSCOC to discuss timeline	HR/ AMS / Council
12/2/16	Finalize AMS Interview Team	1 Finalize the interview team for the candidates	AMS/Council
12/21/16	Finalize Job description for position	1 Finalize the job description with Mr. Gorrell's Approval	Mr. Gorrell
12/30/16	Finalize Interview Questions	1 Finalize interview questions, advertisement, & job description	HR/ AMS / Council - Council will finalize
1/3/17	Advertise for position	1 Advertise the position on all mediums	HR
2/3/17	Position Closes; Review Resumes	1 Start reviewing resumes and submitting recommended candidates to Interview Team	HR / AMS
2/15/17	Start Scheduling Interviews	1 Obtain Interview Team's Schedule & begin scheduling interviews for the candidates	HR / AMS
3/18/17	Legislative Session Closes	15 Legislative Session Closes	AMS/Council
3/27/17	Start Interviews	1 Start the interview process with the qualified candidates	HR / AMS
4/3/17	Schedule 2nd Interviews	1 Schedule 2nd interviews for the recommended candidates with full council participation	HR / AMS / Council
4/13/17	Make Selection & Offer Position	1 Make selection & offer position for the final candidate	HR/ AMS / Council
5/1/17	New Director Starts (Hire)	1 Start Date for the new Director *tentative	HR / New Director/ Mr. Gorrell
5/31/17	Mr. Gorrell's Last Working Day	1 Last Working Day for Mr. Gorrell *tentative	HR / New Director/ Mr. Gorrell
6/30/17	Mr. Gorrell's Retirement Begins	1 Mr. Gorrell's Retirement Begins *tentative	Mr. Gorrell

**Please note the following:**

\* - all dates are approximate and subject to change based on availability of Interview Team, candidates, and other various factors

\*\* - a transition memo may be necessary and or required based on the candidate's experience level, education, and knowledge - subject to approval

\*\*\* - all items subject to council approval

\*\*\*\* HR & AMS will provide Council Members with Comprehensive List of All Resumes (recommended and not recommended)

**Item No.** VIII. D.

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Evaluation Form for PSFA Director

**III. Name of Presenter(s):** Lacey Sawyer, HR & Training Manager

**IV. Potential Motion:**

Adopt the Performance Evaluation form for the PSFA Director.

**V. Executive Summary:**

The Performance Evaluation form for the PSFA Director was presented to the PSCOC at the November 10<sup>th</sup> meeting with time to review and make any edits as necessary. No recommendations for changes have been made by any of the members.

The evaluation form will be available as a handout for the PSCOC members.

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** CID Performance Measures

**III. Name of Presenter(s):** Martica Casias, Planning & Design Manager

**IV. Executive Summary (Informational):**

The MOU between PSFA and CID was signed in 2007 with the intent to give PSCOC funded projects priority over other construction projects in both expedited plan review and inspection.

The MOU states the goal for plan review turn-around time is five business days. Building inspections are to occur within 48 hours of request.

PSFA and CID are to report performance goals to the PSCOC at least quarterly. In return for these services PSCOC agreed to reimburse CID for any expenditures made for permitting and inspection activity (CID services).

At the time of the agreement in 2007 PSCOC would reimburse at the rate of \$152.32 per inspection. This price increased in 2008 to \$193.72 per inspection, based on a cost analysis provided by CID to the PSCOC.

Below is the NMSA that permits this expenditure:

NMSA 1978 Section 22-24-4

J. In addition to other authorized expenditures from the fund, up to one percent of the average grant assistance authorized from the fund during the three previous fiscal years may be expended in each fiscal year by the public school facilities authority to pay the state fire marshal, the construction industries division of the regulation and licensing department and local jurisdictions having authority from the state to permit and inspect projects for expenditures made to permit and inspect projects funded in whole or in part under the Public School Capital Outlay Act. The authority may enter into contracts with the state fire marshal, the construction industries division or the appropriate local authorities to carry out the provisions of this subsection. Such a contract may provide for initial estimated payments from the fund prior to the expenditures if the contract also provides for additional payments from the fund if the actual expenditures exceed the initial payments and for repayments back to the fund if the initial payments exceed the actual expenditures. Money distributed from the fund to the state fire marshal or the construction industries division pursuant to this subsection shall be used to supplement, rather than supplant, appropriations to those entities

## **Martica Casias**

---

**From:** McMurray, Pat, RLD <Pat.McMurray@state.nm.us>  
**Sent:** Monday, December 5, 2016 8:34 AM  
**To:** Martica Casias  
**Subject:** AMS Committee

Martica,

I just sent you the information that Jessica Kelly requested regarding CID inspections for PSCOC Schools. Please include this information in the AMS booklets, along with the attachments.

If you have questions or need additional information, please let me know.

Thanks,  
pat

**Pat McMurray, Director**  
Construction Industries Division  
Manufactured Housing Division  
Regulation and Licensing Department  
pat.mcmurray@state.nm.us  
Phone: (505) 476-4689  
Cell Phone: (505) 469-5493

## Martica Casias

---

**From:** McMurray, Pat, RLD <Pat.McMurray@state.nm.us>  
**Sent:** Monday, December 5, 2016 8:32 AM  
**To:** Martica Casias  
**Subject:** FW: PSFA schools  
**Attachments:** Copy of Performance Measures for FY18 Request.xlsx; Contract PSFA and CID.pdf

As requested, the following information is presented:

The purpose is to explain why and how CID prioritizes Plan Reviews and required scheduled field inspections for PSCOC projects. Attached please find a copy of the Contract between the Public School Facilities Authority and the Regulation and Licensing Department for the benefit of Construction of Public School Facilities throughout the State of New Mexico.

Also attached is a copy of the Performance Measures for FY16 showing our goals of implementation and our actual performance toward those goals. We have projected the same goals of performance for FY17 & FY18.

It should be noted that we have had issues, where we are notified by PSFA that they have not received our completed plan reviews in a timely manner, when in fact, our records indicate that they were sent to PSFA. When we receive these request from PSFA, we resend the approved Plans immediately. We are trying to ascertain just what the problem might be from an IT standpoint. Recently, it has been explained that each party, both PSFA and CID have 7 days to respond to plans that are sent electronically. If they are logged in within that 7day time period, they are voided. Again, we are working with one another to ensure that all sent electronic plans are received and accepted, logged in, within the 7 day window. If after sending an electronic submittal we have not heard back we have agreed follow up by sending an email or calling the agency to ensure they know that a submittal of plans has been sent.

As noted in the attached contract, CID and PSFA agree that performance is the primary purpose for this agreement. Performance includes speedy and reliable delivery of quality CID services and performance goals shall Be:

Quality plan review and turn around inclusive of permitting.

Time is critical to PSCOC projects. The goal for Plan review turn-around time is five business days. The parties will make every effort to better this goal; and

Timely, complete, and quality inspections help ensure quality of construction and maintaining of schedules for PSCOC projects.

The goal for inspections is 48 hours from contractor request into CID ACCELA system, call center or similar inspection request and tracking system. The parties will make every effort to better this goal.

Please see the entire agreement for more detailed agreed to implementation.

If you have questions, or need additional information please do not hesitate to contact me or Richard Lucero, CID Plans and Permitting Manager, directly

Thanks,

**Pat McMurray, Director**  
Construction Industries Division  
Manufactured Housing Division  
Regulation and Licensing Department  
[pat.mcmurray@state.nm.us](mailto:pat.mcmurray@state.nm.us)  
Phone: (505) 476-4689  
Cell Phone: (505) 469-5493

**Richard D. Lucero**  
Regulation and Licensing Department  
Construction Industries Division  
Architectural Compliance Officer  
Plans and Permitting Manager  
5500 San Antonio Dr NE Suite-F  
Albuquerque, NM 87109

PCode	Program Name	Measure	FY 16 Target	FY 16 Result	FY 16 Year End Narrative	FY 17 Target	FY 18 Proposed Target	Methodology	Validity	Reliability	Strategic Goal	Measure Definition
P599	Construction Industries	Percent of all installation of manufactured homes inspections in the field within seven days of request	0.95	75%	The implementation of an MHD administrator has increased the productivity of MHD staff.	0.95	0.95	has a phase by phase permitting and inspection review process that monitors and tracks the length of time to perform an inspection once a permit has been pulled.	tracks all steps in the workflow with an initiation timestamp, and a completion time stamp, thus with 100% accuracy the performance measure can be tracked and met.	The workflow system within the Accela software tracks all steps in the workflow with an initiation timestamp, and a completion time stamp, thus with 100% accuracy the performance measure can be tracked and met.	95% of all manufactured home installation inspections completed within 7 working days.	homes inspections in the field within seven days of request, A count of total number of permits received and inspections performed on those permits.
P599	Construction Industries	Percent of commercial plans reviewed within ten working days	0.85	90% or Better	The Division's Electronic Plan Review program was well received by the industry and has been expanded and simplified due to its success. Communication between the plan reviewer and the design professional has been shortened with plan mark ups being communicated through emails as opposed to mailing or delivering each set of corrections back and forth.	0.85	0.85	ACCELA, our newly implemented permitting software has a phase by phase plan review process that monitors and tracks the length of time to review a plan from inception to completion.	The workflow system within the Accela software tracks all steps in the workflow with an initiation timestamp, and a completion time stamp, thus with 100% accuracy the performance measure can be tracked and met.	The workflow system within the Accela software tracks all steps in the workflow with an initiation timestamp, and a completion time stamp, thus with 100% accuracy the performance measure can be tracked and met.	90% of all commercial plan reviews conducting within 10 working days.	A count of the number of permits inspected out of the total number of permit requests received for the year, A count of number of days from when plans received to return to design professional
P599	Construction Industries	Percent of residential plans reviewed within five working days	0.90	90 % or Better	The Division's Electronic Plan Review program was well received by the industry and has been expanded and simplified due to its success. Communication between the plan reviewer and the design professional has been shortened with plan mark ups being communicated through emails as opposed to mailing or delivering each set of corrections back and forth.	0.90	0.90	ACCELA, our newly implemented permitting software has a phase by phase plan review process that monitors and tracks the length of time to review a plan from inception to completion.	The workflow system within the Accela software tracks all steps in the workflow with an initiation timestamp, and a completion time stamp, thus with 100% accuracy the performance measure can be tracked and met.	The workflow system within the Accela software tracks all steps in the workflow with an initiation timestamp, and a completion time stamp, thus with 100% accuracy the performance measure can be tracked and met.	90% of all residential plan reviews conducting within 5 working days.	Percent of residential plans reviewed within five working days, A count of number of days from when plans received to return to design professional
P599	Construction Industries	Percent of all construction inspections performed within three working days of inspection request.	0.90	100%	The cross certification program for residential and commercial inspections for State and local inspectors continues to be very successful in maximizing efficiency since one inspector can now do what would have required at least 2 inspectors and travel time for each. The passage of SB 249 also has been beneficial to municipal building departments as it allows municipalities to share 3 Certified Building Officials as well as inspectors so that they can shift resources where they are most needed.	0.90	0.90	ACCELA, our newly implemented permitting software has a phase by phase plan review process that monitors and tracks the length of time to review a plan from inception to completion.	The workflow system within the Accela software tracks all steps in the workflow with an initiation timestamp, and a completion time stamp, thus with 100% accuracy the performance measure can be tracked and met.	The workflow system within the Accela software tracks all steps in the workflow with an initiation timestamp, and a completion time stamp, thus with 100% accuracy the performance measure can be tracked and met.	90% of all commercial and residential construction inspections performed within 3 working days.	The count of days between an inspection request and physical inspection, A count of the number of permits inspected out of the total number of permit requests received for the year

STATE OF NEW MEXICO  
CONTRACT BETWEEN THE PUBLIC SCHOOL FACILITIES AUTHORITY  
AND  
THE REGULATION AND LICENSING DEPARTMENT  
FOR THE  
BENEFIT OF CONSTRUCTION OF PUBLIC SCHOOL FACILITIES  
#00-000-0000-0000

CID  
**FILE COPY**

This agreement is made and entered into by and between the State of New Mexico, Regulation and Licensing Department, (RLD), acting through Edward Lopez, its superintendent (Superintendent), on behalf of the Construction Industries Division (CID) of RLD, and the State of New Mexico Public Schools Facilities Authority (PSFA), for the purpose of PSFA providing reimbursement of expenditures incurred by CID for the purpose of permitting and inspecting projects funded under the Public School Capital Outlay Act.

**A. BACKGROUND.**

1. Time is critical to PSCOC projects. The Public School Capital Outlay Council (PSCOC) and the Public School Capital Outlay Oversight Task Force recognize the critical part CID's services provide to PSCOC projects in its endeavor towards speedy delivery of quality construction of schools.
2. Senate Bill 455 (Laws 2005, Chapter 274) was passed in the 2005 legislative session, and signed into law on April 6, 2005, and this contract is effective as of July 1, 2005.
3. One of the provisions of Senate Bill 455 authorizes the PSFA to expend up to one percent of the average grant assistance authorized from the Public School Capital Outlay Fund during the three previous years to reimburse CID, the State Fire Marshall and any authorized local jurisdiction for expenditures made by these entities to permit and inspect projects funded in whole or in part under the Public School Capital Outlay Act.
4. The bill provides that the PSFA shall enter into a contract with CID to carry out the reimbursement provisions of the bill.

**B. TERMS AND CONDITIONS.** In consideration of and as a condition of the reimbursements made pursuant to this Agreement, and other valuable consideration, the receipt and sufficiency of which consideration is acknowledged here, the parties agree as follows:

1. Reimbursement. The PSFA shall reimburse CID for expenditures (expenditures) made by CID for permitting and inspection activity (CID services) funded in whole or in part under the Public School Outlay Act (each a PSCOC project) as follows:
  - a. CID and PSFA agree that performance is the primary purpose for this agreement. Performance includes speedy and reliable delivery of quality CID services that includes;
    - 1) quality plan review and turn around inclusive of permitting. Time is critical to PSCOC projects. The goal for plan review turn-around time

will be five business days. The parties will make every effort to better this goal; and,

- 2) timely, complete, and quality inspections to help ensure quality of construction and maintaining of schedules for PSCOC projects. The goal for inspections will be 48 hours from contractor request into PSFA Construction Information Management System (CIMS). The parties will make every effort to better this goal.

- b. CID and PSFA will provide reporting on performance goals to PSCOC at least quarterly.
- c. CID agrees that good communication bound with accountability is the best way to ensure speedy delivery of quality construction and will participate in logging, reporting and tracking PSCOC projects within the CIMS that will provide e-mails and reporting of all critical time events and correspondence.
- d. CID and PSFA will work collaboratively toward continuous improvement of the delivery of PSCOC projects.
- e. Prior to each Fiscal Quarter parties shall mutually agree on a not-to-exceed dollar amount projected to be needed based upon PSFA estimated work.
- f. Allowed reimbursement will be calculated by CID per attachment "A" that may be amended by PSCOC from time to time, and
  - 1) no later than the 10<sup>th</sup> calendar day of each fiscal quarter, CID will submit to PSFA an invoice showing the expenditures, with supporting documentation, expressed in unit costs, made by CID in the previous calendar quarter on all PSCOC projects in that previous fiscal quarter.
- g. No later than the date on which the first month of each fiscal quarter ends, PSFA shall transfer funds in the amount shown on the CID invoice for the previous fiscal quarter to CID, or will provide written documentation as to why payment, in whole or in part, cannot be made.
- h. PSCOC has the right to require CID to submit additional documentation of expenditures for which reimbursement is claimed.
- i. RLD will deposit these funds in a separate CID fund and may only be budgeted towards CID services for PSCOC projects.

2. Reconciliation.

- a. If there is a discrepancy between the PSFA records of CID services and any CID invoice for services, the PSFA will notify CID of the discrepancy within ten (10) working days after receipt of the affected CID invoice. The PSFA will submit supporting documentation with any notice of discrepancy.



- b. CID will review the notice and documentation and if an error was made on the invoice, CID will submit a corrected invoice. If no error is apparent, the agencies shall work together in good faith to resolve the discrepancy. If the discrepancy cannot be resolved after a reasonable period of time not to exceed thirty (30) days, the lower number of services shall be deemed to be correct.
3. Term. This Agreement shall terminate on the last day of the fiscal quarter following the fiscal quarter in which all PSCOC funded projects are completed, unless terminated earlier pursuant paragraph 5, below.
4. Termination. This Agreement may be terminated by either of the parties hereto upon written notice delivered to the other party at least ninety (90) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination.
5. Appropriations. The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, this Agreement shall terminate after such reimbursement as is afforded by the funding available to PSFA as of the date of the most recent unpaid CID invoice for CID services performed on any PSCOC project.

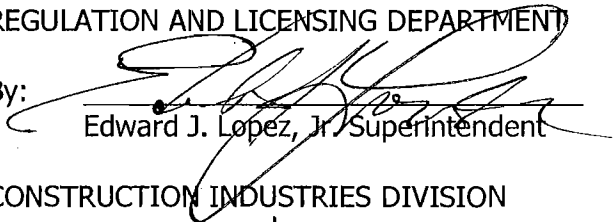
**IN WITNESS WHEREOF**, parties have executed this Agreement as of the date of the dates indicated below.

PUBLIC SCHOOLS FACILITIES AUTHORITY

By:   
Robert Gorrell, Director

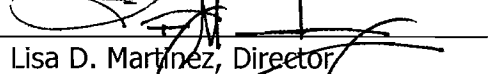
Date: 3/21/07

REGULATION AND LICENSING DEPARTMENT

By:   
Edward J. Lopez, Jr., Superintendent

Date: 2-1-07

CONSTRUCTION INDUSTRIES DIVISION

By:   
Lisa D. Martinez, Director

Date: 1-31-07

## **Attachment "A1"**

At a regularly scheduled meeting of the Public School Capitol Outlay Council, held on January 5, 2007, at the State Capitol Building, in Santa Fe, New Mexico, the PSCOC awarded \$240,100 to CID as a reimbursement of costs expended in connection with the permitting and inspection of work performed by CID on PSCOC funded school construction projects during the first quarter of fiscal year 2007. The criteria used to calculate this reimbursement was presented to the Council and was made a part of the record of this award. In part, the criterion includes the current average unit cost per inspection of \$152.32, as determined by the Construction Industries Division, in cooperation with the Public School Facilities Authority. The additional criteria used for reimbursement is further reflected in the minutes of the meeting, and Construction Industries Division Invoice 2007-01: Request for Reimbursement – "A2", a copy of which relevant part is made a part of this Attachment "A1" and "A2."



STATE OF NEW MEXICO  
REGULATION & LICENSING DEPARTMENT  
CONSTRUCTION INDUSTRIES DIVISION

Toney Anaya Building  
2550 Cerrillos Road, Santa Fe, New Mexico 87505  
Santa Fe Toll Free: 866-829-3841  
Albuquerque Toll Free: 866-548-3753  
Fax: (505) 476-4685

Bill Richardson  
GOVERNOR

Edward J. Lopez, Jr.  
SUPERINTENDENT

Lisa D. Martinez  
DIRECTOR

"A<sub>2</sub>"

Alcohol & Gaming  
Division  
(505) 476-4875  
Boards & Commissions  
Division  
(505) 476-4600  
Construction Industries  
Division  
(505) 476-4700  
Financial Institutions  
Division  
(505) 476-4885  
Manufactured Housing  
Division  
(505) 476-4770  
Securities Division  
(505) 476-4580  
Administrative Services  
Division  
(505) 476-4800

TO: BOB GORRELL, DIRECTOR, PSFA  
TIM BERRY, DEPUTY DIRECTOR, PSFA  
JEFF EATON, FINANCIAL MANAGER

FROM: LISA D. MARTINEZ, DIRECTOR  
CONSTRUCTION INDUSTRIES DIVISION

SUBJECT: INVOICE 2007-01: REQUEST FOR REIMBURSEMENT

DATE: JANUARY 2, 2007

**BACKGROUND**

During the 2005 Legislative Session, Senate Bill 455 was passed and subsequently signed into law. This legislation addresses a number of issues relating to Public School Capital Outlay. Among the issues addressed is the considerable amount of resources expended by the Construction Industries Division (CID) in support of the critically important on-going needs of New Mexico public schools.


Senate Bill 455 provides "in addition to other authorized expenditures from the Public School Capital Outlay fund, up to one percent of the average grant assistance authorized from the fund during the three previous fiscal years may be expended in each fiscal year by the public school facilities authority to reimburse the state fire marshal, the construction industries division of the regulation and licensing department and local jurisdictions... for expenditures made to permit and inspect projects funded in whole or in part under the Public School Capital Outlay Act. The authority shall enter into contracts with the state fire marshal, the construction industries division or the appropriate local authorities..."

\*\*\*\*\*

**Invoice #1: 2007-01**

At this time, the Construction Industries Division (CID) is requesting grant assistance (reimbursement funds) from the revenue source provided in Senate Bill 455 for expenditures made by CID to permit and inspect projects in 2006 that were funded under the Public School Capital Outlay Act. The Division requests review from the Public School Capital Outlay Council Awards Subcommittee on January 3, 2007 for an allocation of \$240,100 to CID. The Division further requests formal approval or the reimbursement from the Public School Capital Outlay Council on January 6, 2007. Upon approval of the reimbursement, CID requests that \$240,100 be reimbursed to the Division through its Capital Budget account established at the Department of Finance and Administration.

As a part of this request, CID certifies that in 2006, at least \$240,100 of expenditures were made by the Division to permit and inspect public school projects funded through the Public School Capital Outlay Act.

  
**Certified by: Lisa D. Martinez, Director, Construction Industries Division**

Attachment: Audited Inspection Reports: First Quarter Fiscal Years 06-07  
(Report approved by CID/PSFA review committee – December 14, 2006)

## **Construction Industries Division**

Report to the Public School Capital Outlay Council & the Public School Facilities Authority.

**January 3, 2007**

<b><u>Cost of Operation of Vehicles for FY06</u></b>		<b><u>Vehicles First Quarter FY07</u></b>
Number Miles Driven:	1,758,684	473,342
Transportation Insurance:	6,500	\$20,525.00
Fuel:	\$276,104.00	\$87,473.00
Lease of Vehicles:	\$386,184.00	\$82,183.00
Cost Per Mile of Operation:	\$0.380	\$0.402
<b><u>Overhead Inspector Cost:</u></b>	\$2,479.00	\$4,961.00

### **Inspector Salaries FY06**

Average Inspector Salary / Hr.: \$1181.78 per hr. / 67 Inspectors. = \$17.63

Average Benefit Cost / Hr.: \$17.63 (salary) x 35% (factor) = \$6.17

Total Cost / Hr.: = \$17.63 + \$6.17 = 23.80

### **Plan Review Salaries FY 06**

Average Plan Review Salary/ Hr.: \$190.98 per hr. /11 staff = \$17.36

Average Benefit Cost /Hr.: \$17.36 (salary) x 35% (factor) = \$6.08

Total Cost / Hr.: \$17.36 + \$6.08 = \$23.44

### **Administrative Salaries FY06**

Average Administrative Salary / Hr.: \$311.46 per hr. /12 staff = \$25.95

Average. Benefit Cost / Hr.: \$25.95 (salary) x 35% (factor) = \$9.08

Total Cost / Hr.: \$25.95 + \$9.08 = \$35.04

### **Public School Capital Outlay Council - Inspection Expenditures Reimbursement First Quarter Fiscal Year 2006:**

On Site Inspection Time: 606 (hours) x \$23.08 = \$13,986.00

Inspector Miles Driven:	69,853 (miles) x \$0.380 = \$26,544.00
Time Traveled for Inspection:	1,353 (hours) x \$23.08 = \$31,227.00
Administrative Time Usage Inspectors:	178 (hours) x \$23.08 = \$4,108.00
Plan Review Administrative Cost:	370 (hours) x \$23.44 = \$8,673.00
Administrative Overhead Cost:	198 (hours) x \$35.04 = \$6,938.00
Overhead Inspector Cost:	per diem, field supplies, etc., = \$2,479.00

**Total Reimbursement Due First Quarter FY06 = \$93,955.00**

**Inspector Salaries FY07**

Average Inspector Salary / Hr.: \$1,357.41 per hr. / 70 = \$19.39  
 Average Benefits Cost / Hr.: \$19.39 (salary) x 35% (factor) = \$6.79  
 Total Cost / Hr. = \$19.39 + \$6.79 = \$26.18

**Plan Review Salary FY07**

Average Plan Review Salary / Hr.: \$192.73 per hr. / 11 staff = \$17.52  
 Average Benefit Cost / Hr.: \$17.52 (salary) x 35% (factor) = \$6.13  
 Total Cost / Hr.: \$17.52 + \$6.13 = \$23.65

**Administrative Salary FY07**

Average Administrative Salary / Hr.: \$346.49 per hr. / 12 staff = \$28.87  
 Average Benefit Cost / Hr.: \$28.87 (salary) x 35% = \$10.10  
 Total Cost / Hr.: \$28.87 + 10.10 = \$38.97

**Overhead Inspector Cost:** \$4961.00

**Public School Capital Outlay Council – Inspection Reimbursement Expenditures  
First Quarter Fiscal Year 2007:**

On Site Inspection Time: 834 (hours) x \$26.18 = \$21,834.00

Inspector Miles Driven: 72,008 (miles) x \$0.402 = \$28,947.00

Time Travel for Inspection: 1,542 (hours) x \$26.18 = \$40,370.00

Administrative Time Inspectors: 424.5 (hours) x 26.18 = \$11,113.00

Plan Review Administrative Cost: 380 (hours) x \$23.65 = \$8,987.00

Administrative Overhead Cost: 208 (hours) x \$38.97 = \$8,105.00

Inspector Overhead Cost: per diem, field supplies, etc.= \$4,961.00

**Sub-Total Reimbursement Due First Quarter FY07 = \$124,317.00**

**Purchase of Truck for new Inspector = \$21,828.00**

**Total Reimbursement Due First Quarter FY07 = \$146,145.00**

**Reconciled and Audited Inspection Reports First Quarter Fiscal Years 06 -07**

<b><u>Fiscal Year</u></b>	<b><u>Number of Inspections Performed</u></b>	<b><u>Trade Bureau</u></b>	<b><u>Total</u></b>
First Quarter 2006	16	LP Gas	16
First Quarter 2006	198	Electrical	198
First Quarter 2006	272	General	272
First Quarter 2006	250	Mechanical	250
<b><u>Total First Quarter 2006</u></b>			<b><u>736</u></b>
First Quarter 2007	16	LP Gas	16
First Quarter 2007	231	Electrical	231
First Quarter 2007	276	General	276
First Quarter 2007	174	Mechanical	174
<b><u>Total First Quarter 2007</u></b>			<b><u>697</u></b>
<b><u>Total Reimbursable Inspections</u></b>			<b><u>1,433</u></b>

The Division in cooperation with PSFA has determined for this period the average unit cost per inspection will be \$152.32. The cost for Inspections will be \$218,275.00 (\$152.32 x 1433). In addition to the Inspection cost, the Division due to delays in receiving suitable trucks from the Transportation Services Division of the General Services Department had to purchase a truck for inspections. The total cost of this purchase was

\$21,828.00. The Division is therefore asking for a total reimbursement of \$240,103.00.



## 1ST QUARTER FISCAL YEAR 06

## 1ST QUARTER FISCAL YEAR 07

Date	July-September 2005					July-September 2006				
	On site inspection time	Miles traveled	Travel time	Admission time	Police inspections	On site inspection time	Miles traveled	Travel time	Admission time	Police inspections
Alamogordo						9.50	924.5	21.25	3.25	14
Albuquerque	4.00	80	2.0	1	4					
Animas						2.00			2.00	1
Anton Chico						4.50	1116	27.50	7.00	7
Artesia						5.75	466	9.00	1.75	4
Aztec	13.00	3,342	69.0	3.25	13	1.25	28	0.50	0.50	2
Bayard						4.00	308	5.00	1.50	3
Belen	18.50	850	19.0	6	24	5.50	232	4.00	4.50	5
Belen						17.75	786	16.50	7.50	17
Bernalillo	6.50	328	8.0	1	4	2.50			0.25	1
Bloomfield	1.75	192	4.0	1	4	20.75	2316	133.50	19.75	25
Capitan						3.50	308	8.00	1.50	3
Carlsbad						8.00	2720	60.00	3.25	10
Central	12.00	6,400	119.0	12.5	50					
Central	8.00	954	9.0	3.5	14					
Chama Valley										
Cibola County Schools										
Cimarron	2.00	222	4.0	0.25	1					
Clayton	9.50	2,128	39.0	2	8	25.50	4680	76.50	31.50	31
Cliff						6.50	972	9.25	2.50	7
Cloudcroft	3.50	184	4.0	1	4					
Clovis Municipal Schools	6.00	250	5.0	1.25	5	10.25	860	20.50	7.25	19
Cobre										
Corona										
Coyote						2.00	566	12.00	1.00	2
Cuba	4.50	752	12.0	1	4	3.00	412	8.50	0.50	2
Deming	18.00	2,484	40.0	4	16	4.50	1106	15.25	1.75	4
Des Moines	3.00	308	6.0	0.25	1	1.00	1024	14.00	0.50	2
Dona Ana										
Dora	10.50	488	11.0	1.75	7	8.00	1294	23.75	6.25	12
Edgewood										
Elida										
El Pueblo										
El Rito										
Espanola						19.00	206	6.25	5.75	13
Espanola	1.50	1,074	18.0	0.75	3					
Espanola	4.50	180	6.0	1.5	6					
Estancia										
Eunice						11.75	1842	32.25	9.50	14
Farmington	34.75	7,206	58.0	17.25	69					
Farmington	21.00	1,154	24.0	4.25	17	94.75	3192	50.00	40.50	84
Ft. Sumner						28.75	4746	94.00	20.50	87
Gadsden						6.50	518	25.00	1.75	5
Gadsden	8.00	428	13.0	1.75	7					
Gadsden	10.00	224	6.0	0.75	3					
Gallup McKinley	30.00	6,776	120.0	6.5	26					
Gallup McKinley	36.25	6,936	119.0	4.25	17	6.00	2772	48.50	3.25	10
Grady						5.00	412	10.00	4.50	6
Grants/Cibola	2.00	456	8.0	1	4					
Grants/Cibola	13.75	2,176	39.0	4.5	18	11.00	753	18.25	6.00	11
Hagerman						5.50	2574	51.75	6.00	6
Hatch Valley	2.50	164	4.0	0.5	2	5.00	398	7.00	1.75	4
Hernandez										
High Rolls						1.00	56	1.50	0.25	1
Hobbs	0.75	152	3.0	0.25	1	19.25	2731	65.50	7.25	19
Hobbs	1.00	12	1.0	0.25	1					
Hobbs	0.50	152	3.0	0.25	1					
Hobbs	9.75	1,488	28.0	3.5	14					
Hondo										
House	10.00	730	15.0	1.25	5	8.00			4.00	1
Hurley										
Jal						3.25	1386	36.50	4.00	4
Jemez Mountain										
Jemez Valley						1.50	318	6.00	0.75	3
Kirtland						6.50	240	7.50	2.50	7
Lake Arthur						4.50	1578	32.50	6.00	8
La Luz						1.00	36	28.50	0.25	1
Las Cruces	2.00	60	1.0	0.25	1					
Las Cruces	2.50	120	3.0	0.75	3					
Las Cruces	3.00	90	3.0	1	4					
Las Cruces	50.75	1,425	38.0	18.5	74	11.50	92	2.75	6.00	14
Las Vegas						6.25	125	2.75	6.75	7
Logan						30.50	4977	94.50	13.00	22
Lordsburg						1.50	2128	30.00	0.75	3
Los Alamos	5.50	392	10.5	1.75	7	2.00	54	1.00	0.25	1
Los Lunas	5.25	136	3.0	1.75	7	25.00	1170	17.50	17.75	21
Los Lunas	3.00	158	4.0	1.25	5					
Los Lunas	1.00	80	2.0	0.25	1					
Los Lunas	1.00	80	2.0	0.25	1					
Los Lunas	18.00	1,548	35.0	5.25	21					
Lovington						1.50	386	8.25	0.75	2
Magdalena	19.50	1,770	34.0	10.0	10					
Maxwell	0.50	422	8.0	0.25	1					

1ST QUARTER FISCAL YEAR 06

1ST QUARTER FISCAL YEAR 07

Date	July-September 2005					July-September 2006				
School District	On site inspection time	Miles Traveled	Travel Time	Admission Time	# of Inspections	On site inspection time	Miles Traveled	Travel Time	Admission Time	# of Inspections
Mesilla										
Mora	4.00	86	2.0	0.25	1					
Mora	2.00	88	2.0	0.25	1					
Moriarty	22.00	2,512	47.0	5.25	21	1.50	8	0.25	0.50	1
Mosquero	20.75	4,582	73.0	7.25	29	0.50	200	4.50	0.25	1
Mountainair	9.75	982	17.0	2	8					
Newcomb						3.50			1.50	3
Ojo Caliente										
Penasco						0.50	100	2.50	0.25	1
Pecos	5.50	626	13.0	2	8	3.00	100	2.00	1.00	1
Placitas										
Pojoaque										
Portales						10.25	134	3.25	2.75	8
Quemado										
Questa										
Raton										
Reserve										
Reserve	4.50	1,696	34.0	2	8					
Ribera						6.50	156	6.00	4.00	3
Roswell	9.00	180	9.0	4.5	18	18.00	3716	71.25	24.50	29
Rio Rancho	34.00	520	17.0	8	32					
Rio Rancho	14.75	330	16.0	5	20					
Rio Rancho						4.50	96	3.00	3.00	3
Roy						3.50			2.00	3
Ruidoso	1.00	216	5.0	0.5	2					
Ruidoso						10.50	494	10.50	1.25	5
San Jon						6.25	572	16.00	6.25	10
San Juan						1.75	212	4.75	1.25	2
San Lorenzo										
Santa Fe	0.50	32	2.0	0.5	2					
Santa Fe	8.50	260	6.3	3.25	13	34.25	2937	62.75	21.00	41
Santa Clara										
Santa Rosa						8.25	170	28.50	8.25	12
Sapello										
Shiprock						4.75	276	4.00	2.00	5
Silver						1.50	114	3.00	1.25	2
Silver	1.00	68	2.0	0.5	2					
Socorro	4.25	640	13.0	1	4	175.50	3012	49.00	8.75	28
Socorro	1.00	160	2.0	0.25	1					
Springer						9.00	988	14.00	6.50	7
Sunland										
Taos						8.00	380	9.25	5.50	7
Taos	4.25	448	8.0	1.25	5					
Tatum										
Texico	1.50	76	2.0	0.25	1					
Tierra Amarilla						8.00	378	7.00	2.00	1
Truth or Consequences	0.50	182	4.0	0.25	1	6.75	1656	23.75	2.00	5
Tularosa						1.00	30	0.75	0.25	1
Tucumcari	29.00	490	55.0	8.5	34	19.50	2290.5	51.25	15.25	23
Valley Schools										
Vado										
Villanueva						3.00	70	1.00	1.50	1
Wagon Mound	2.75	284	51.0	2	8					
West Las Vegas	4.50	440	8.0	1	4	10.00	446	7.50	1.00	6
Zuni	1.00	198	4.0	0.25	1	1.00	230	5.00	0.50	1
Zuni	1.00	198	4.0	0.25	1					
TOTALS	606.00	69,853	1,353.8	178.25	713	834.00	72008	1542.00	424.50	745

Construction Industries Division Inspection Cost Analysis Worksheet

Prepared by Construction Industries Division & PSFA 10/22/08

INSPECTIONS1,433

218272

TOTAL FY09 INSPECTIONS (Est.)1,210x \$193.72

\$234,395Estimated FY09 Reimbursement Amount & Staff Recommendation

DESCRIPTION

On Site Inspection Time (Direct & Indirect Inspector Salary Costs) (1,440 hrs.)

Inspector Miles Driven (141,861 \*( \$0.3912/mi.)

Travel time to site (Direct & Indirect Inspector Salary Costs) (2,895 hrs.)

Administrative Time (Direct & Indirect Inspector Salary Costs) (603 hrs.)

Plan Review Administrative Cost (Direct & Indirect Plan Review Salary) (750 hrs)

Administrative Overhead (Direct & Indirect Administrator Salary) (406 hrs)

Inspector Overhead (per diem, field supplies, etc.)

CURRENT REIMBURSEMENT RATE	
UNITS per inspection	RATE per inspection

1.00 hours	\$24.88 hour
99.00 miles	\$0.3912 mile
2.02 hours	\$24.73 hour
0.42 hours	\$25.24 hour
0.52 hours	\$23.55 hour
0.28 hours	\$37.05 hour
1.00 ea.	\$5.19 inspection

UNIT COST
-----------

\$25.00
\$38.72
\$49.96
\$10.62
\$12.32
\$10.50
\$5.19

\$152.32

PROPOSED REIMBURSEMENT RATE	
TOTAL FY09 ESTIMATED	
UNITS per inspection	RATE per inspection

1,210 hours	1.00 hours	\$32.39 hour
145,200 miles	120.00 miles	\$0.4342 mile
2420 hours	2.00 hours	\$32.39 hour
484 hours	0.40 hours	\$32.39 hour
605 hours	0.50 hours	\$31.02 hour
302.5 hours	0.25 hours	\$38.90 hour
1210 dollars	1.00 ea.	\$6.25 inspection

Fuel Surcharge

\$0.00 mile

UNIT COST
-----------

\$32.39
\$52.10
\$64.78
\$12.96
\$15.51
\$9.73
\$6.25

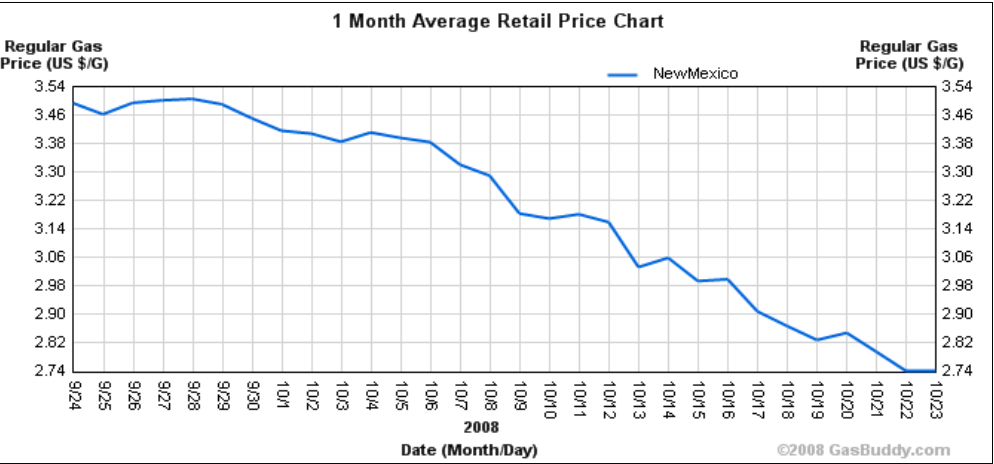
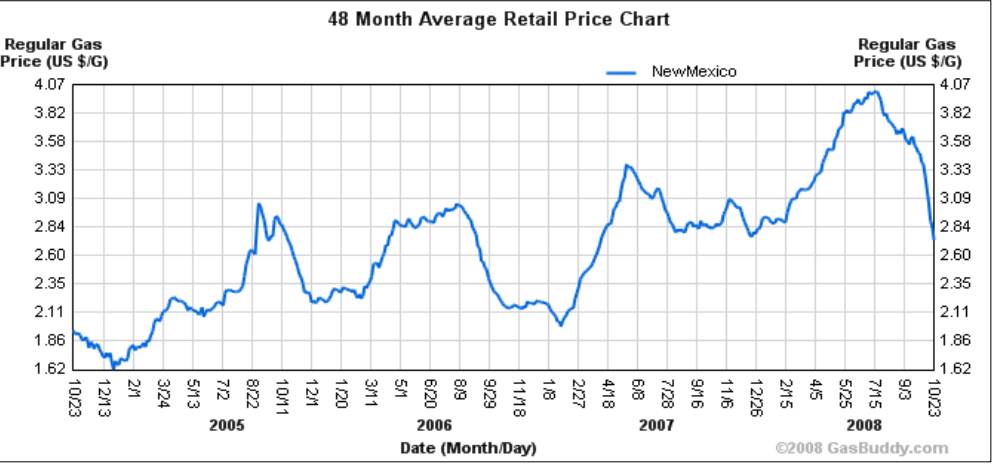
\$193.72

BRIEF DESCRIPTION / JUSTIFICATION
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30% increase
21% increase
30% increase
22% increase
26% increase
7% decrease
20% increase

Average Vehicle Fuel Cost/mi. in FY06: \$0.13;  
Average Vehicle Fuels Cost/mi. June 2008: \$0.21 -  
a difference of \$0.08/mi. Gas prices plummeting.  
PSFA Recommends holding fuel reimbursement  
rate at \$0.43/mi. rate until future price information  
warrants a change recommendation.

Source: CID Mileage and Fuel Voucher June, 2008,  
NewMexicoGasPrices.com



## **IX. Informational**

- A. Broadband Deficiencies Correction Program Status Report
- B. PSCOC Project Status Report
- C. Master Plan Project Status Report
- D. Lease Assistance Status Report
- E. Maintenance Program Status Report
- F. Development of Teacherage Award Criteria/Application
- G. Revised Funding Formula Scenario

- I. PSCOC Meeting Date(s):** December 21, 2016
- II. Item Title:** Broadband Deficiencies Correction Program Status Report
- III. Name of Presenter(s):** Ovidiu Viorica, Broadband Program Manager
- IV. Executive Summary (Informational):**

The MOUs for the projects approved by the E-rate program and by the PSCOC are finalized or are being executed. Preparations for the construction phase are under way.

Several RFPs for WAN fiber projects are posted, with additional procurements expected in the coming weeks. Districts are engaging libraries and municipalities to accomplish economies of scale and coordinate and streamline permitting and Rights-Of-Way (ROW) review process.

PSFA, with assistance from PED and the DoIT, organized a meeting with the Cat2 (Network Equipment) vendors in November, in preparation for the 2017 E-rate cycle.

Multiple districts and charters are in the process of developing network equipment upgrade projects for the next E-rate cycle.

PED is updating the MiniQuotes portal that will support the statewide agreements for equipment and Internet Access. A training session with vendors and schools is scheduled in January 2017.

The pricing agreements for the statewide RFP for Internet Access developed by PED and DoIT will be available in January 2017.

Governor Susana Martinez is working with the NM Congressional delegation to urge USAC to expedite the review/approval process for the NM broadband projects.

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** PSCOC Project Status Report

**III. Name of Presenter(s):** Cassandra Viscarra, Assistant Field Coordinator

**IV. Executive Summary (Informational):**

Current active projects:

- 3 Project in project development (feasibility studies, educational specifications, etc.)
- 14 Projects in design
- 24 Projects in construction

Projects that are not currently making progress:

- P12-006 – Espanola – Velarde ES – District has requested PSCOC permission to proceed. On PSCOC December agenda for consideration
- P14-002 – Albuquerque – Arroyo del Oso ES – District has conducted a feasibility study to consider various options for school site; Project is on hold pending a decision from the district

Projects that are behind, but making progress:

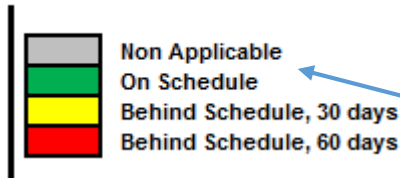
- P13-006 – Farmington High School – Construction is behind schedule due to design delays
- P14-008 – Deming Intermediate – Project intentionally delayed by district so that work did not conflict with the HS project. Anticipate request for construction funding January 2017
- P14-013 – Gallup Ramah – Construction behind schedule due to weather delays; should be completed by the end of November
- P14-019 – NMSBVI Quimby Gymnasium – District delayed design in order to accommodate overall campus construction schedule; RFP has been issued for design professional
- P14-020 – NMSBVI Sacramento Dormitory – District delayed design in order to accommodate overall campus construction schedule
- P15-005 – Clovis – Parkview ES – District decision to delay due to PSCOC funding uncertainties; Design nearly complete and district anticipates requesting construction funding in Q2 2017
- P15-009 – NMSBVI Garrett Dormitory – District delayed design in order to accommodate overall campus construction schedule
- P15-010 – NMSD – Cartwright Hall – Design taking longer than expected due to special consideration for unique educational program requirements; Design is complete and RFP documents are in progress. PSCOC financial plan indicates funding availability Q3 2017
- P15-011 – NMSD – Delgado Hall – Design taking longer than expected due to special consideration for unique educational program requirements; Design is complete and RFP documents are in progress. PSCOC financial plan indicates funding availability Q3 2017

Roofing projects running behind schedule:

- R15-001 – Cameo ES – District postponed project in order to request expanded scope of work and additional funding' PSCOC approved this request at April, 2015 meeting, and the project is moving forward; experienced rain delays during construction but anticipate final completion by January, 2017
- R15-012 – Texico Combined School – Director approved extension request to postpone construction until summer of 2016; experienced additional rain delays but making progress

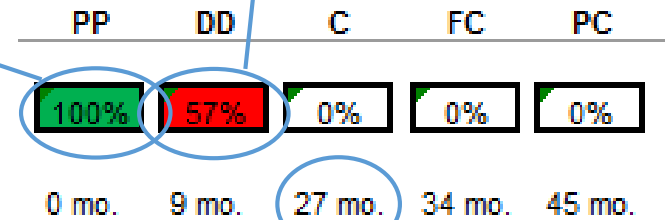
# PSCOC Project Status Report Definitions

**PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.**  
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**PC = Project Closeout - 11 month correction period completed. Financial closeout completed.**



The cell becomes shaded only after the start date in the schedule has passed and the phase is active. The regional manager adjusts the schedule each month. The report compares the current schedule to the schedule established in the MOU and assigns a color.

This indicates what percentage of this phase has been completed. This is updated monthly by the regional manager.



## Manager Report

The Phase II construction work is ongoing. Construction is behind schedule due to negotiations with the Santa Clara pueblo and offsite water line improvements.

The regional manager uses the Manager Report to highlight unique conditions of the project.

Number of months remaining until completion of the phase. This indicates that construction will be completed 27 months from TODAY.

The number of months remaining is based upon the RMs revised schedule. If the revised schedule varies from the baseline (indicated by the yellow or red color coding), the number of months displayed indicates the revised schedule completion date.

All of the amounts indicated in the financial portion represent ONLY the state share

AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
\$10,228,847.00	\$8,798,239.33	\$7,464,193.37	\$1,430,607.67

State funds awarded to date

Purchase orders have been issued for this amount

Actual payments

State funds awarded to date less committed funds

PSCOC Project Status Report

12/13/2016

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Alamogordo Public Schools	P15-001	P15-001 - Combined ES (Alamogordo)	<div>100%</div>	<div>10%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Design Underway- Programming Statement submitted for Owner review.	\$1,301,852.00	\$643,603.02	\$0.00	\$658,248.98
			0 mo.	12 mo.	27 mo.	32 mo.	43 mo.					
Albuquerque Public Schools	P14-001	P14-001 Albuquerque Marie Hughes ES	<div>0%</div>	<div>100%</div>	<div>90%</div>	<div>0%</div>	<div>0%</div>	On schedule.	\$10,815,434.00	\$7,716,182.87	\$6,520,720.64	\$3,099,251.13
			0 mo.	0 mo.	10 mo.	14 mo.	32 mo.					
Albuquerque Public Schools	P14-002	P14-002 Arroyo del Oso ES	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Feasibility Study to explore options for school site	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	12 mo.	32 mo.	37 mo.	55 mo.					
Albuquerque Public Schools	P14-003	P14-003 Collet Park ES	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>33%</div>	In 11 month warranty.	\$784,271.00	\$778,869.66	\$778,869.66	\$5,401.34
			0 mo.	0 mo.	0 mo.	0 mo.	17 mo.					
Albuquerque Public Schools	P14-004	P14-004 Atrisco ES	<div>0%</div>	<div>100%</div>	<div>95%</div>	<div>0%</div>	<div>0%</div>	In Construction. On Schedule	\$5,967,243.00	\$5,226,142.05	\$4,834,453.27	\$741,100.95
			0 mo.	0 mo.	0 mo.	2 mo.	20 mo.					
Albuquerque Public Schools	P15-002	P15-002 Mountain View ES	<div>0%</div>	<div>100%</div>	<div>80%</div>	<div>0%</div>	<div>0%</div>	In Construction. On Schedule	\$6,865,120.00	\$6,065,495.75	\$3,854,712.65	\$799,624.25
			0 mo.	0 mo.	3 mo.	9 mo.	39 mo.					
Aldo Leopold State Charter	P14-024	P14-024 Aldo Leopold Charter School	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	PSCOC rescinded design award but retained funding for feasibility study. District to proceed with feasibility study to explore facilities options.	\$23,500.00	\$0.00	\$0.00	\$23,500.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	<div>100%</div>	<div>23%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Program Statement to be submitted for review by the end of the year.	\$1,004,271.00	\$502,112.29	\$0.00	\$502,158.71
			0 mo.	3 mo.	25 mo.	29 mo.	34 mo.					
Bernalillo Public Schools	P12-005	P12-005 Bernalillo High School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	<div>54%</div>	Phase I & II complete- Contractor to punch list Ph III demo; closeout and final on Phase II on-going	\$19,360,000.00	\$16,639,083.57	\$15,662,927.15	\$2,720,916.43
			0 mo.	0 mo.	0 mo.	1 mo.	19 mo.					



PSCOC Project Status Report

12/13/2016

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>90%</div> <div>1 mo.</div>	<div>0%</div> <div>4 mo.</div>	<div>0%</div> <div>38 mo.</div>	Substantial Completion scheduled to be achieved on 12/23/16.	\$8,659,774.00	\$7,677,640.79	\$6,983,861.96	\$982,133.21
Central Consolidated Schools	P14-007	P14-007 Grace B Wilson ES & Ruth N Bond ES	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>99%</div> <div>0 mo.</div>	<div>63%</div> <div>0 mo.</div>	<div>0%</div> <div>32 mo.</div>	FCI starting demolition and site work. Abatement complete.	\$15,250,000.00	\$13,670,687.85	\$12,804,518.78	\$1,579,312.15
Cloudcroft Municipal Schools	E15-002	E15-002 Cloudcroft High School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>50%</div> <div>9 mo.</div>	<div>0%</div> <div>11 mo.</div>	<div>0%</div> <div>27 mo.</div>	Phase 1 complete, Phase 2 Design under Owner review.	\$501,791.00	\$18,306.59	\$9,937.65	\$483,484.41
Clovis Municipal Schools	P15-005	P15-005 Parkview ES	<div>0%</div> <div>0 mo.</div>	<div>99%</div> <div>0 mo.</div>	<div>0%</div> <div>17 mo.</div>	<div>0%</div> <div>22 mo.</div>	<div>0%</div> <div>33 mo.</div>	Construction Documents under review. RFP for Construction to be released early 2017.	\$2,024,648.00	\$909,931.30	\$597,027.62	\$1,114,716.70
Clovis Municipal Schools	P16-001	P16-001 Highland ES	<div>98%</div> <div>0 mo.</div>	<div>0%</div> <div>16 mo.</div>	<div>0%</div> <div>33 mo.</div>	<div>0%</div> <div>31 mo.</div>	<div>0%</div> <div>49 mo.</div>	Final Building Systems Analysis Report under Owner review.	\$76,000.00	\$75,974.37	\$44,081.51	\$25.63
Clovis Municipal Schools	R15-001	R15-001 Cameo Elementary School Entire Building	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>55%</div> <div>0 mo.</div>	<div>0%</div> <div>1 mo.</div>	<div>0%</div> <div>14 mo.</div>	Contractor is making good progress. Over 50% complete. Behind MOU schedule due to district increased scope.	\$1,038,548.00	\$623,432.42	\$345,513.33	\$415,115.58
Deming Public Schools	P07-005	P07-005 Deming High School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>26%</div> <div>25 mo.</div>	<div>0%</div> <div>32 mo.</div>	<div>0%</div> <div>55 mo.</div>	In construction. On schedule	\$56,300,000.00	\$40,308,195.02	\$14,802,077.11	\$15,991,804.98
Deming Public Schools	P14-008	P14-008 Deming Intermediate School	<div>100%</div> <div>0 mo.</div>	<div>95%</div> <div>0 mo.</div>	<div>0%</div> <div>15 mo.</div>	<div>0%</div> <div>17 mo.</div>	<div>0%</div> <div>47 mo.</div>	RFP for Construction proposals due 12-15-16. It is anticipated to come to the January 2017 PSCOC meeting with the winning contractor price for Phase II funding for Construction.	\$1,157,300.00	\$876,625.63	\$462,319.86	\$280,674.37
Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	District has requested PSCOC approval to proceed with the project. Under PSCOC consideration.	\$0.00	\$0.00	\$0.00	\$0.00

PSCOC Project Status Report

12/13/2016

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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Espanola Public Schools	P16-002	P16-002 Abiquiu ES	<div>100%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	The district submitted the RFP for the design services for PSFA review and approval.	\$63,000.00	\$43,698.06	\$43,698.05	\$19,301.94
			0 mo.	12 mo.	25 mo.	30 mo.	58 mo.					
Farmington Municipal Schools	P13-006	P13-006 Farmington High School	<div>100%</div>	<div>99%</div>	<div>62%</div>	<div>27%</div>	<div>0%</div>	The design professional is working on Design Development for B,C,& D,Fine Arts & Gym. EWP/Building A- under construction; all steel is erected and exterior walls and roofing to start.	\$40,921,113.00	\$37,368,409.96	\$17,191,262.77	\$3,552,703.04
			0 mo.	0 mo.	0 mo.	22 mo.	17 mo.					
Gadsden Independent Schools	P08-003D	P08-003D (Phase 3 Part 3) Gadsden High School	<div>0%</div>	<div>100%</div>	<div>60%</div>	<div>61%</div>	<div>0%</div>	The project is under construction. Phase #1 its approximately 40% complete. The Health Building has been completed, the Cafeteria will be completed this week and the Academic Building (half) is scheduled to be completed September 21, 2016.	\$13,667,356.75	\$12,530,107.29	\$9,311,087.66	\$1,137,249.46
			0 mo.	0 mo.	10 mo.	16 mo.	45 mo.					
Gadsden Independent Schools	P14-011	P14-011 New Elementary School (Gadsden)	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>95%</div>	<div>27%</div>	Completing project closeout requirements.	\$19,458,356.00	\$17,019,216.09	\$16,961,862.29	\$2,439,139.91
			0 mo.	0 mo.	0 mo.	0 mo.	26 mo.					
Gadsden Independent Schools	P14-012	P14-012 Chaparral ES	<div>0%</div>	<div>100%</div>	<div>66%</div>	<div>0%</div>	<div>0%</div>	In construction. On schedule.	\$12,828,187.00	\$11,627,780.97	\$7,241,832.04	\$1,200,406.03
			0 mo.	0 mo.	3 mo.	7 mo.	35 mo.					
Gadsden Independent Schools	R15-005	R15-005 La Union Elementary School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>25%</div>	<div>0%</div>	Awaiting closeout documents from GC.	\$777,823.00	\$585,374.02	\$540,323.81	\$192,448.98
			0 mo.	0 mo.	0 mo.	0 mo.	17 mo.					
Gadsden Independent Schools	R15-006	R15-006 Santa Teresa High School Locker Rooms Re-Roof	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>75%</div>	<div>0%</div>	Working on project closeout.	\$278,296.00	\$251,243.70	\$240,459.77	\$27,052.30
			0 mo.	0 mo.	0 mo.	0 mo.	20 mo.					
Gallup-McKinley County Public Schools	P11-005	P11-005 Del Norte ES (Washington)	<div>100%</div>	<div>100%</div>	<div>65%</div>	<div>0%</div>	<div>0%</div>	In construction. On schedule.	\$18,710,196.00	\$15,370,861.84	\$9,692,867.08	\$3,339,334.16
			0 mo.	0 mo.	3 mo.	7 mo.	25 mo.					
Gallup-McKinley County Public Schools	P14-013	P14-013 Ramah ES	<div>100%</div>	<div>100%</div>	<div>90%</div>	<div>0%</div>	<div>0%</div>	Construction behind schedule due to weather delays, but is anticipated to complete prior to 2017.	\$9,490,028.00	\$8,254,737.79	\$7,068,385.88	\$1,235,290.21
			0 mo.	0 mo.	1 mo.	7 mo.	36 mo.					

PSCOC Project Status Report

12/13/2016

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Gallup-McKinley County Public Schools	P15-006	P15-006 Thoreau ES	<div>100%</div>	<div>91%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	In Design. 75% DD complete.	\$1,516,391.00	\$723,671.87	\$480,302.18	\$792,719.13
			0 mo.	0 mo.	15 mo.	19 mo.	50 mo.					
Gallup-McKinley County Public Schools	P15-007	P15-007 New Lincoln ES (New Combined ES - Gallup)	<div>100%</div>	<div>99%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	RFP for construction is out. Anticipate requesting construction funding at January PSCOC meeting.	\$1,832,826.00	\$926,173.25	\$554,665.40	\$906,652.75
			0 mo.	0 mo.	15 mo.	19 mo.	50 mo.					
Grants-Cibola County Schools	C16-001	C16-001 Laguna-Acoma Mid-High (bridge DCP Project 03-085)	<div>0%</div>	<div>70%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Project is in design	\$400,000.00	\$0.00	\$0.00	\$400,000.00
			0 mo.	6 mo.	8 mo.	10 mo.	28 mo.					
Grants-Cibola County Schools	P14-014	P14-014 Los Alamos MS	<div>100%</div>	<div>100%</div>	<div>98%</div>	<div>46%</div>	<div>0%</div>	Construction is complete. Punch List in progress.	\$16,206,000.00	\$14,252,699.70	\$13,908,805.77	\$1,953,300.30
			0 mo.	0 mo.	0 mo.	4 mo.	21 mo.					
Las Cruces Public Schools	P11-011C	P11-011C - Las Cruces High School Phase II	<div>100%</div>	<div>100%</div>	<div>16%</div>	<div>0%</div>	<div>0%</div>	In construction. On schedule.	\$17,531,328.10	\$15,043,767.87	\$2,902,017.08	\$2,487,560.23
			0 mo.	0 mo.	14 mo.	17 mo.	32 mo.					
Lordsburg Municipal Schools	P14-017	P14-017 Lordsburg HS	<div>100%</div>	<div>100%</div>	<div>41%</div>	<div>0%</div>	<div>0%</div>	In construction. On schedule	\$14,443,685.00	\$12,990,528.63	\$8,452,086.44	\$1,453,156.37
			0 mo.	0 mo.	9 mo.	15 mo.	28 mo.					
Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	<div>100%</div>	<div>100%</div>	<div>40%</div>	<div>0%</div>	<div>0%</div>	Renovation phase of project occupied, demolition of old ES buildings complete. New ES slabs in place, wall and roof framing underway. Cafeteria and kitchen walls erected, roof decked. Electrical & mechanical rough-in above slab underway.	\$5,339,034.00	\$5,250,933.05	\$1,921,442.37	\$88,100.95
			0 mo.	0 mo.	1 mo.	7 mo.	25 mo.					
Mountainair Public Schools	P15-008	P15-008 Mountainair Jr/Sr HS	<div>0%</div>	<div>100%</div>	<div>10%</div>	<div>0%</div>	<div>0%</div>	In construction. On schedule.	\$9,124,126.00	\$7,273,468.93	\$209,991.62	\$1,850,657.07
			0 mo.	0 mo.	18 mo.	24 mo.	36 mo.					
New Mexico School for the Blind and Visually Impaired	P13-015	P13-015 NMSBVI Site Improvements	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>100%</div>	<div>40%</div>	Phase I complete. Correcting sewer problems before closing out.	\$2,972,360.00	\$2,056,687.21	\$1,986,666.93	\$915,672.79
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					

PSCOC Project Status Report

12/13/2016

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
New Mexico School for the Blind and Visually Impaired	P13-016	P13-016 NMSBVI Health Services & Jack Hall	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>62%</div> <div>1 mo.</div>	<div>0%</div> <div>32 mo.</div>	Working on project closeout.	\$739,017.00	\$601,304.54	\$557,157.96	\$137,712.46
New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>13 mo.</div>	<div>0%</div> <div>21 mo.</div>	<div>0%</div> <div>23 mo.</div>	<div>0%</div> <div>41 mo.</div>	In selection process for DP. Anticipate beginning design January 2017.	\$92,201.00	\$0.00	\$0.00	\$92,201.00
New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>15 mo.</div>	<div>0%</div> <div>16 mo.</div>	<div>0%</div> <div>20 mo.</div>	<div>0%</div> <div>51 mo.</div>	District delaying design in order to accommodate overall campus construction schedule.	\$114,721.00	\$0.00	\$0.00	\$114,721.00
New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>0%</div> <div>5 mo.</div>	<div>0%</div> <div>7 mo.</div>	<div>0%</div> <div>37 mo.</div>	All safety fencing up. Initial demo activities ongoing with Rec Ditzler building and some demo work to start on Old WEC week of 12-19-16.	\$4,937,393.00	\$4,356,877.45	\$235,977.44	\$580,515.55
New Mexico School for the Blind and Visually Impaired	P14-025	P14-025 NMSBVI Watkins Education Center	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>0%</div> <div>5 mo.</div>	<div>0%</div> <div>7 mo.</div>	<div>0%</div> <div>37 mo.</div>	All safety fencing up. Initial demo activities ongoing with Rec Ditzler building and some demo work to start on Old WEC week of 12-19-16.	\$354,362.49	\$354,362.49	\$230,145.15	\$0.00
New Mexico School for the Blind and Visually Impaired	P15-009	P15-009 Garrett Dormitory	<div>0%</div> <div>0 mo.</div>	<div>0%</div> <div>15 mo.</div>	<div>0%</div> <div>16 mo.</div>	<div>0%</div> <div>20 mo.</div>	<div>0%</div> <div>51 mo.</div>	District delaying design in order to accommodate overall campus construction schedule.	\$82,483.00	\$0.00	\$0.00	\$82,483.00
New Mexico School for the Deaf	P13-008	P13-008 NMSD Santa Fe	<div>0%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>95%</div> <div>0 mo.</div>	<div>54%</div> <div>1 mo.</div>	<div>6%</div> <div>24 mo.</div>	Substantial Completion was reached on August 26, 2016. Working on project closeout.	\$5,849,019.00	\$5,118,359.12	\$4,797,864.71	\$730,659.88
New Mexico School for the Deaf	P15-010	P15-010 Cartwright Hall	<div>0%</div> <div>0 mo.</div>	<div>94%</div> <div>4 mo.</div>	<div>0%</div> <div>31 mo.</div>	<div>0%</div> <div>35 mo.</div>	<div>0%</div> <div>65 mo.</div>	According to PSFA financial plan, the construction funding is anticipated to be available in Q3 of 2017. Design is complete but not yet permitted.	\$703,837.00	\$456,028.81	\$304,296.22	\$247,808.19
New Mexico School for the Deaf	P15-011	P15-011 Delgado Hall	<div>0%</div> <div>0 mo.</div>	<div>99%</div> <div>1 mo.</div>	<div>0%</div> <div>15 mo.</div>	<div>0%</div> <div>17 mo.</div>	<div>0%</div> <div>46 mo.</div>	Design complete but not yet permitted. This is a 100% district project with a partial waiver for 50% design funding. Bond C included funding for construction. Staff will bring recommendation to the January PSCOC meeting for moving forward with the project at 100% district cost.	\$133,175.00	\$99,558.33	\$61,229.44	\$33,616.68

PSCOC Project Status Report

12/13/2016

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Raton Public Schools	R15-011	R15-011 Raton Middle School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>43%</div>	<div>7%</div>	Certificate of Substantial Completion issued on Sept. 28, 2016. Manufacturer inspection conducted on Nov. 14, 2016. GC working on closeout.	\$755,832.00	\$664,685.70	\$571,275.93	\$91,146.30
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
Reserve Independent Schools	P14-022	P14-022 Reserve Combined School	<div>100%</div>	<div>100%</div>	<div>95%</div>	<div>52%</div>	<div>0%</div>	12-12-16-Certificate of Occupancy issued 7-11-16. Elementary demolition complete, auxiliary gym complete, with final certificate of occupancy issued. Working with Contractor on Close-Out requirements.	\$14,256,519.00	\$13,900,228.66	\$13,419,232.62	\$356,290.34
			0 mo.	0 mo.	0 mo.	5 mo.	34 mo.					
Reserve Independent Schools	P17-001	P17-001 Glenwood ES (Reserve)	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	District to initiate feasibility study.	\$0.00	\$0.00	\$0.00	\$0.00
			11 mo.	24 mo.	31 mo.	32 mo.	43 mo.					
Roswell Independent Schools	P14-023	P14-023 Parkview Early Literacy	<div>100%</div>	<div>100%</div>	<div>63%</div>	<div>0%</div>	<div>0%</div>	Phase 1 Construction complete. Phase 2 Construction underway.	\$9,802,699.00	\$8,593,143.77	\$4,722,013.19	\$1,209,555.23
			0 mo.	0 mo.	5 mo.	8 mo.	16 mo.					
Roswell Independent Schools	P16-003	P16-003 Del Norte ES	<div>98%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	Phase 1 Design Award to be requested at December 2016 PSCOC.	\$73,000.00	\$71,463.96	\$62,094.71	\$1,536.04
			0 mo.	15 mo.	33 mo.	36 mo.	52 mo.					
Ruidoso Municipal Schools	P15-013	P15-013 Nob Hill ES	<div>100%</div>	<div>85%</div>	<div>0%</div>	<div>0%</div>	<div>0%</div>	RFP for construction to be issued January 2017.	\$0.00	\$0.00	\$0.00	\$0.00
			0 mo.	0 mo.	13 mo.	19 mo.	46 mo.					
Socorro Consolidated Schools	P12-011	P12-011 San Antonio Elementary School	<div>100%</div>	<div>100%</div>	<div>18%</div>	<div>0%</div>	<div>0%</div>	In construction. On schedule.	\$4,739,737.00	\$4,098,781.91	\$607,222.93	\$640,955.09
			0 mo.	0 mo.	7 mo.	13 mo.	43 mo.					
Texico Public Schools	R15-012	R15-012 Texico Combined School	<div>0%</div>	<div>100%</div>	<div>48%</div>	<div>0%</div>	<div>0%</div>	In construction. District requested extension from PSFA director in order to accommodate school schedule. Experienced additional rain delays, but making progress.	\$884,746.00	\$709,555.15	\$349,080.23	\$175,190.85
			0 mo.	0 mo.	2 mo.	6 mo.	34 mo.					
Truth or Consequences Public Schools	R15-013	R15-013 Truth or Consequences Middle School	<div>0%</div>	<div>100%</div>	<div>100%</div>	<div>94%</div>	<div>0%</div>	Working on project closeout.	\$249,534.00	\$229,969.26	\$216,394.49	\$19,564.74
			0 mo.	0 mo.	0 mo.	0 mo.	31 mo.					

PSCOC Project Status Report

12/13/2016

Non Applicable

On Schedule

Behind Schedule

Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>33%</div> <div>8 mo.</div>	<div>0%</div> <div>14 mo.</div>	<div>0%</div> <div>26 mo.</div>	New addition slab complete and CMU wall construction underway. Interior renovations demo work and framing mostly completed, above slab rough in and drywall underway. Partial roof replacement tasks substantially complete.	\$6,717,738.00	\$4,727,591.73	\$1,116,533.24	\$1,990,146.27
Zuni Public Schools	K13-006	K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>35%</div> <div>0 mo.</div>	<div>0%</div> <div>19 mo.</div>	In Construction. On schedule. This project is tied to P13-010 Dowa Yalanne & A:Shiwi ES combined school award.	\$309,728.00	\$309,725.56	\$296,995.72	\$2.44
Zuni Public Schools	P13-010	P13-010 Zuni ES (Shiwi T'sana)	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>35%</div> <div>0 mo.</div>	<div>0%</div> <div>19 mo.</div>	On schedule. In construction	\$29,210,359.00	\$26,654,787.35	\$25,842,296.01	\$2,555,571.65
									\$396,695,958.34	\$334,248,067.18	\$219,798,588.33	\$62,447,891.16

I. **PSCOC Meeting Date(s):** December 21, 2016

II. **Item Title:** Master Plan Project Status Report

III. **Name of Presenter(s):** Martica Casias, Planning & Design Manager

IV. **Executive Summary (Informational):**

Total active FMP Award balances for FY2016;

- Award Total: \$877,710.63
- Committed: \$798,519.17
- Award Balance: \$ 79,191.46
  
- Expended: \$ 340,959.84

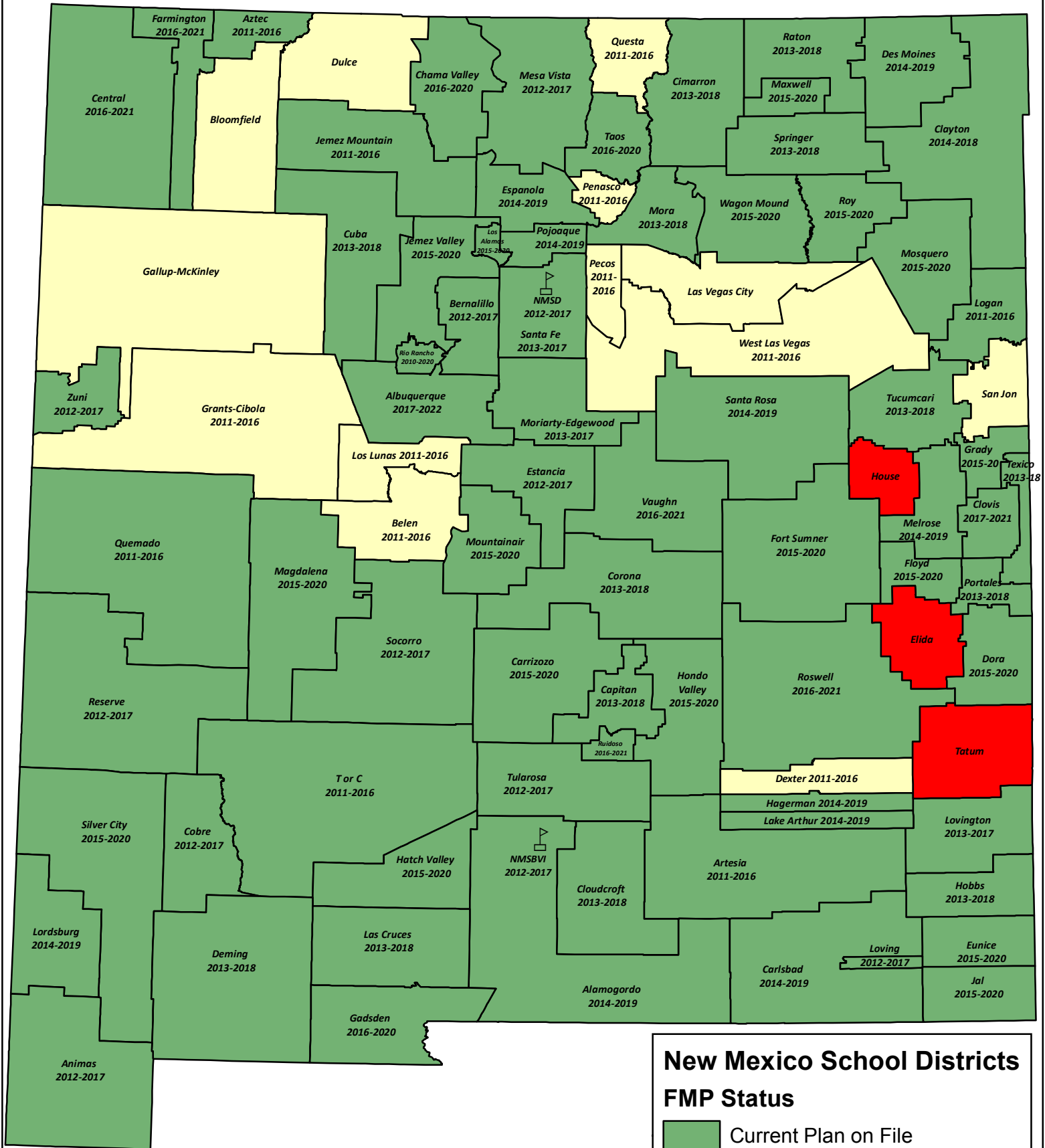
There are three districts that don't have an FMP

1. House
2. Elida
3. Tatum

Cien Aguas a State Charter School have placed their FMP on hold, they are in the process of seeking to become a district charter school through Albuquerque Public School. Once finalized the balance will revert back to the fund; *approximately \$7,000.*

# NM School District Facilities

## Master Plan Status



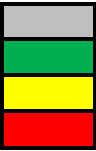
### New Mexico School Districts FMP Status

- Current Plan on File
- Plan in Progress
- None or Expired



Master Plan  
PSCOC Project Status Report

12/13/2016



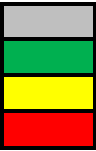
Non Applicable  
On Schedule  
Days behind schedule, 30 days  
Days behind schedule, 60 days

Phase 1 = Project Organization, Complete FAD assessments, Complete FAD update  
Phase 2 = Facility drawings, Complete utilization study  
Phase 3 = Prepare Master Plan, Board approval  
Phase 4 = PSFA Approval

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Belen Consolidated Schools	M16-001	M16-001 Belen Consolidated School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>40%</div> <div>0 mo.</div>	Consultant has prepared final CIPS for each school and identified priorities. The consultant's next step is to share the priorities with the community and finalize the FMP document. Consultant anticipates having a draft plan by the end of December with January Board adoption (JV, 11/30/2016).	\$65,135.81	\$62,975.38	\$39,485.56	\$2,160.43
Bloomfield Schools	M16-002	M16-002 Bloomfield Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>90%</div> <div>0 mo.</div>	Vendor is finishing technical changes to doc. after Sch. Brd. adoption on Sept. 13th, submittal to PSFA for review late Dec.. [WWS; 12-09-16]	\$19,260.67	\$11,831.00	\$9,398.93	\$7,429.67
Dexter Consolidated Schools	M16-003	M16-003 Dexter Consolidated Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>45%</div> <div>0 mo.</div>	Consultant has prepared the capital priorities and needs and has presented it to the committee. The committee is currently reviewing the priorities and will provide the consultant with feedback this month. After, consultant will finalize the document for December Board approval (JV, 11/30/2016).	\$41,612.92	\$39,628.63	\$14,009.72	\$1,984.29
Dulce Independent Schools	M16-021	M16-021 Dulce Independent Schools	<div>82%</div> <div>0 mo.</div>	<div>85%</div> <div>0 mo.</div>	<div>25%</div> <div>0 mo.</div>	Attended Steering Committee Dec. 1st, many important issues unresolved and District will be submitting an extension request letter next week, anticipate completion in March. [WWS; 12-09-16]	\$4,742.37	\$4,621.71	\$3,171.12	\$120.66
Gallup-McKinley County Schools	M16-004	M16-004 Gallup-McKinley County Schools	<div>95%</div> <div>3 mo.</div>	<div>88%</div> <div>3 mo.</div>	<div>0%</div> <div>3 mo.</div>	Field evaluations and documentation complete, District review of findings Dec. 13th-16th, community meeting Dec. 13th, steering committee meeting to start Jan. 24th, contract completion date by 04-30-17. [WWS; 12-09-16]	\$218,750.91	\$218,750.91	\$135,677.48	\$0.00
Grants-Cibola County Schools	M16-005	M16-005 Grants-Cibola County Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>35%</div> <div>0 mo.</div>	Sch. Brd. review in Dec., will submit an extension request letter next week, anticipated Sch. Brd. adoption in Jan. [WWS; 12-09-16]	\$76,734.86	\$60,203.87	\$0.00	\$16,530.99
Las Vegas City Schools	M16-006	M16-006 Las Vegas City Schools	<div>95%</div> <div>0 mo.</div>	<div>95%</div> <div>0 mo.</div>	<div>25%</div> <div>0 mo.</div>	District has submitted an extension request letter and is in PSFA review, many reasons; change in Superintendent and structural issues, request to complete doc. by March 30th. [WWS; 12-09-16]	\$33,496.42	\$30,483.67	\$10,651.46	\$3,012.75

Master Plan  
PSCOC Project Status Report

12/13/2016



Non Applicable  
On Schedule  
Days behind schedule, 30 days  
Days behind schedule, 60 days

Phase 1 = Project Organization, Complete FAD assessments, Complete FAD update  
Phase 2 = Facility drawings, Complete utilization study  
Phase 3 = Prepare Master Plan, Board approval  
Phase 4 = PSFA Approval

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
Los Lunas Schools	M16-007	M16-007 Los Lunas Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>35%</div> <div>0 mo.</div>	Consultant is in the process of preparing the final FMP document (JV, 11/30/2016).	\$103,435.00	\$66,365.89	\$0.00	\$37,069.11
Pecos Independent Schools	M16-008	M16-008 Pecos Independent Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>74%</div> <div>0 mo.</div>	Vendor completing final document, Brd. adoption in Dec., anticipated completion in Dec. [WWS; 12-09-16]	\$15,857.98	\$14,359.64	\$11,471.37	\$1,498.34
Penasco Independent Schools	M16-009	M16-009 Penasco Independent Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>90%</div> <div>0 mo.</div>	Anticipate Sch. Brd. adoption mid Dec, submittal to PSFA end of Dec. [WWS; 12-09-16]	\$21,348.75	\$20,063.03	\$0.00	\$1,285.72
Questa Independent School District	M16-011	M16-011 Questa Independent School District	<div>85%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>85%</div> <div>0 mo.</div>	District adopted doc. Nov. 9th, will submit FAD updates and final document in Dec. [WWS; 12-09-16]	\$3,949.91	\$3,782.26	\$0.00	\$167.65
Rio Rancho Public Schools	M16-012	M16-012 Rio Rancho Public Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>90%</div> <div>0 mo.</div>	Completing final draft of doc., anticipate Brd. adoption at Dec. 12th Brd. meeting. [WWS; 12-09-16]	\$152,975.07	\$152,975.07	\$106,470.66	\$0.00
San Jon Municipal Schools	M16-013	M16-013 San Jon Municipal Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>98%</div> <div>0 mo.</div>	Final doc. submitted to PSFA Dec. 8th, in PSFA review for approval. [WWS; 12-09-16]	\$23,024.84	\$20,866.35	\$7,329.61	\$2,158.49
State Charter	M16-015	M16-015 Amy Biehl High School Charter	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>80%</div> <div>0 mo.</div>	Consultant has submitted full draft of the FMP to the school and PSFA. Document is currently under school and staff review. Staff has prepared some comments that it will forward to the consultant by the end of November with Board adoption and finalization anticipated in December (JV, 11/30/2016).	\$11,357.50	\$11,357.50	\$1,419.69	\$0.00

Master Plan  
PSCOC Project Status Report  
12/13/2016

Non Applicable  
On Schedule  
Days behind schedule, 30 days  
Days behind schedule, 60 days

Phase 1 = Project Organization, Complete FAD assessments, Complete FAD update  
Phase 2 = Facility drawings, Complete utilization study  
Phase 3 = Prepare Master Plan, Board approval  
Phase 4 = PSFA Approval

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	AWARD TOTAL	COMMITTED	EXPENDED	AWARD BALANCE
State Charter	M16-016	M16-016 Cien Aguas International Charter School	<div>100%</div> <div>0 mo.</div>	<div>75%</div> <div>0 mo.</div>	<div>0%</div> <div>0 mo.</div>	The school re-convened the planning process after working on its charter renewal. At the first meeting since the renewal, the school informed PSFA and the consultant that it is seeking authorization though APS and sent a memo indicating that it will not need its own plan as a result of potential inclusion through APS. Project is on hold until APS makes the decision in December (JV, 11/30/2016).	\$7,879.78	\$7,879.78	\$590.98	\$0.00
State Charter	M16-017	M16-017 Horizon Academy West	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>90%</div> <div>0 mo.</div>	The plan is in production with Board approval anticipated in December or January (JV, 11/30/2016).	\$9,473.45	\$9,473.45	\$0.00	\$0.00
State Charter	M16-018	M16-018 La Promesa Charter School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>15%</div> <div>0 mo.</div>	The consultant is in the process of scheduling a capital priorities meeting with the school, staff, and steering committee. Consultant has begun preparing sections of the plan (JV, 11/30/2016).	\$12,832.50	\$12,832.50	\$1,283.26	\$0.00
State Charter	M16-019	M16-019 Monte Del Sol Charter School	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>40%</div> <div>0 mo.</div>	Consultant is in the process of preparing the FMP document for review by the Board and PSFA staff (JV, 11/30/2016).	\$1,892.00	\$1,891.90	\$0.00	\$0.10
State Charter	M16-022	M16-022 Las Academia Delores Huerta	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>95%</div> <div>0 mo.</div>	Consultant is in the process of preparing final FMP document after receiving comments from the school and PSFA staff. Final plan anticipated first week of December (JV, 11/30/2016).	\$14,950.00	\$14,950.00	\$0.00	\$0.00
West Las Vegas Schools	M16-014	M16-014 West Las Vegas Schools	<div>100%</div> <div>0 mo.</div>	<div>100%</div> <div>0 mo.</div>	<div>90%</div> <div>0 mo.</div>	School Brd. review complete, anticipate Brd. adoption in Dec. [WWS; 12-09-16]	\$38,999.89	\$33,226.62	\$0.00	\$5,773.27
							\$877,710.63	\$798,519.17	\$340,959.84	\$79,191.46

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Lease Assistance Status Report

**III. Name of Presenter(s):** Denise A. Irion, CFO

**IV. Executive Summary (Informational):**

During the 11/10/16 PSCOC meeting the following lease assistance awards were made:

- 93 compliant awards totaling \$15,078,321.00
- 10 non-compliant awards at 50% totaling \$699,051.50
- Total projected lease assistance award amount is \$15,777,372.50

8 of the 10 non-compliant awards became compliant and are recommended for lease assistance award. The amount totals \$524,256.00.

Thus, total lease assistance awards to date upon Council approval equals 101 compliant charter schools totaling \$15,602,577.00. The attached spreadsheet will be updated next month after Council action.

Total lease assistance reimbursements to date is \$1,597,905.94

Public School Capital Outlay Council  
2016-2017 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception <sup>3</sup>	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Award 50% or 100%
1	Albuquerque	Academy of Trades & Technology HS <b>PSFA COI missing signature; Facility Questionnaire incomplete</b>	2018	S	X	9-12	Y	\$ 101,603	100%
2	Albuquerque	ACE Leadership High School	2018	S	X	9-12	YZ	\$ 293,764	100%
3	Albuquerque	ABQ Charter Academy f/k/a School for Integrated Academics and Technologies (SIATech)	2019	L	X	9-12	Y	\$ 157,129	100%
4	Albuquerque	Albuquerque Institute for Math & Science 800 Bradbury	2020	S	X	6-12	Z	\$ 19,187	100%
5	Albuquerque	Albuquerque Institute for Math & Science 933 Bradbury	2020	S	X	6-12	Z	\$ 201,491	100%
6	Albuquerque	Albuquerque School of Excellence	2020	S	X	1-12	Z	\$ 216,458	100%
7	Albuquerque	Albuquerque Talent Development Secondary Charter	2018	L	X	9-12		\$ 132,893	100%
8	Albuquerque	Alice King Community School 1905	2021	L	X	K-5		\$ 37,485	50% temp
9	Albuquerque	Alice King Community School 8100 (New Facility) <b>Need Lease signature page</b>	2016	L	X	6	Z	\$ 201,610	100% perm prorated
10	Albuquerque	Amy Biehl High School <b>PSFA COI missing signature</b>	2020	S	X	9-12	Z	\$ 223,452	100%
11	Albuquerque	Cesar Chavez Community School	2018	S	X	9-12	Z	\$ 149,827	100%
12	Albuquerque	Christine Duncan's Heritage Academy	2021	L	X	PreK-8		\$ 168,233	100%
13	Albuquerque	Cien Aguas International School	2017	S	X	K-8	Z	\$ 137,311	50%
14	Albuquerque	Coral Community Charter School <b>Lease expires 7/31/16; PSFA COI missing signatures</b>	2017	S	X	PreK-7	Z	\$ 148,354	100%
15	Albuquerque	Corrales International School	2017	L	X	K-12	Y	\$ 191,057	100%
16	Albuquerque	Cottonwood Classical Preparatory School	2018	S	X	6-12	YZ	\$ 514,639	100%
17	Albuquerque	Digital Arts and Technology Academy HS <b>PSFA COI missing signature</b>	2015	L	X	9-12	X	\$ 220,139	100%
18	Albuquerque	East Mountain High School	2020	L	X	9-12	YZ	\$ 263,209	100%
19	Albuquerque	El Camino Real Academy	2018	L	X	K-12	Y	\$ 223,084	100%
20	Albuquerque	Explore Academy	2019	S	X	9-11		\$ 163,079	100%
21	Albuquerque	Gilbert L. Sena Charter HS	2019	S	X	9-12		\$ 127,739	100%
22	Albuquerque	Gordon Bernell Charter School 401 Roma NW <b>PSFA COI missing signatures</b>	2017	L	X	9-12	X	\$ 114,855	100%

Public School Capital Outlay Council  
2016-2017 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception <sup>3</sup>	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Award 50% or 100%
23	Albuquerque	Gordon Bernell Charter School 100 Deputy Dean Miera <b>PSFA COI missing signatures</b>	2017	L	X	9-12	X	\$ 47,164	<b>100%</b>
24	Albuquerque	Health Leadership High School	2018	S	X	9-12		\$ 137,679	<b>100%</b>
25	Albuquerque	Horizon Academy West	2018	S	X	K-5	Z	\$ 322,109	<b>100%</b>
26	Albuquerque	La Academia de Esperanza	2018	L	X	6-12	Y	\$ 273,517	<b>100%</b>
27	Albuquerque	La Promesa Early Learning Center Charter School	2020	S	X	K-8		\$ 261,001	<b>100%</b>
28	Albuquerque	La Resolana Leadership Academy	2017	S	X	6-8		\$ 53,010	<b>100%</b>
29	Albuquerque	Los Puentes Charter School	2019	L	X	7-12	YZ	\$ 129,166	<b>100%</b>
30	Albuquerque	Media Arts Collaborative Charter #1 Nob Hill Studios	2018	S	X	6-12		\$ 56,589	<b>100%</b>
31	Albuquerque	Media Arts Collaborative Charter School #2	2018	S	X	6-12	Y	\$ 101,821	<b>100%</b>
32	Albuquerque	Mission Achievement and Success	2017	S	X	K, 1, 2, 6-12		\$ 535,254	<b>100%</b>
33	Albuquerque	Montessori of the Rio Grande	2018	L	X	PK-5	X	\$ 157,368	<b>100%</b>
34	Albuquerque	Mountain Mahogany Community School	2019	L	X	K-8	Y	\$ 138,361	<b>100%</b>
35	Albuquerque	Native American Community Academy	2021	L	X	K, 1, 6-12	Z	\$ 311,066	<b>100%</b>
36	Albuquerque	New Mexico International School	2021	L	X	K-5		\$ 153,508	<b>100%</b>
37	Albuquerque	North Valley Academy	2021	S	X	PK-8		\$ 345,669	<b>100%</b>
38	Albuquerque	Nuestros Valores Charter School	2020	L	X	9-12		\$ 84,112	<b>100%</b>
39	Albuquerque	Public Academy for Performing Arts <b>Draft Lease</b>	2016	L	X	6-12	X	\$ 279,775	<b>100%</b>
40	Albuquerque	Robert F. Kennedy Charter MS 1021 Isleta Rd. SW	2020	L	X	6-8	X	\$ 38,694	<b>100%</b>
41	Albuquerque	Robert F. Kennedy Charter HS 4300 Blake Rd. SW	2020	L	X	9-12	X	\$ 164,128	<b>100%</b>
42	Albuquerque	Sage Montessori Charter School	2017	S	X	K-6	Y	\$ 127,739	<b>100%</b>
43	Albuquerque	Siembra Leadership HS <b>Lease need signature page</b>	2021	L	X	9		\$ 41,109	<b>50% temp 100% perm</b>
44	Albuquerque	South Valley Academy	2020	L	X	6-12	X	\$ 432,179	<b>100%</b>
45	Albuquerque	South Valley Preparatory School	2020	S	X	6-8	Z	\$ 100,952	<b>100%</b>

Public School Capital Outlay Council  
2016-2017 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception <sup>3</sup>	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Award 50% or 100%
46	Albuquerque	Southwest Aeronautics, Mathematics & Science Academy <b>Missing Facility Questionnaire; need Charter COI; check w/PEC</b>	2017	S	X	7-12	X	\$ 203,573	<b>100%</b>
47	Albuquerque	Southwest Intermediate Learning Center <b>Missing Facility Questionnaire; need Charter COI; check w/PEC</b>	2017	S	X	7-8		\$ 80,988	<b>100%</b>
48	Albuquerque	Southwest Primary Learning Center <b>Missing Facility Questionnaire; need Charter COI; check w/PEC</b>	2017	S	X	4-6	Y	\$ 75,466	<b>100%</b>
49	Albuquerque	Southwest Secondary Learning Center <b>Missing Facility Questionnaire; need Charter COI; check w/PEC</b>	2017	S	X	7-12	Y	\$ 199,156	<b>100%</b>
50	Albuquerque	Technology Leadership High School	2020	S	X	9-10		\$ 59,407	<b>100%</b>
51	Albuquerque	The Albuquerque Sign Language Academy <b>Need Facility Questionnaire</b>	2020	S	X	K-11	X	\$ 73,625	<b>100%</b>
52	Albuquerque	The GREAT Academy	2021	S	X	6-7, 9-12	Z	\$ 158,767	<b>100%</b>
53	Albuquerque	The International School at Mesa del Sol <b>PSFA COI missing signatures</b>	2017	S	X	K-10		\$ 193,237	<b>100%</b>
54	Albuquerque	The Montessori Elementary School	2020	S	X	K-8		\$ 301,126	<b>100%</b>
55	Albuquerque	The New America School	2019	S	X	9-12	Z	\$ 258,424	<b>100%</b>
56	Albuquerque	Tierra Adentro	2020	S	X	6-12		\$ 194,360	<b>100%</b>
57	Albuquerque	Twenty 21 <sup>st</sup> Century Public Academy	2019	L	X	5-8		\$ 170,184	<b>100%</b>
58	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-5	Z	\$ 32,763	<b>100%</b>
59	Aztec	Mosaic Academy (Gym) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8	Z	\$ 7,500	<b>100%</b>
60	Aztec	Mosaic Academy (Land,) Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		\$ 51,000	<b>100%</b>
61	Aztec	Mosaic Academy (Portables), Aztec Boys & Girls Club, Williams Scotsman	2018	L	X	K-8		\$ 59,760	<b>100%</b>



Public School Capital Outlay Council  
2016-2017 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception <sup>3</sup>	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Award 50% or 100%
62	Carlsbad	Jefferson Montessori Academy <b>PSFA COI missing signatures</b>	2017	L	X	K-12	X	\$ 126,616	100%
63	Central	Dream Dine' Charter School	2019	S	X	K-5	Z	\$ 24,296	100%
64	Cimarron	Moreno Valley High School Temporary <b>B Occupancy Extended to 5/31/16 by SFMO - KEEP COMMENT</b>	2017	L	X	9-12	X	\$ 50,433	100%
65	Deming	Deming Cesar Chavez Charter High School <b>Need Lease Survey</b>	2019	L	X	9-12	X	\$ 80,988	100%
66	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-8	Z	\$ 86,509	100%
67	Espanola	McCurdy Charter School <b>PSFA COI missing signatures</b>	2017	S	X	K-12		\$ 385,427	100%
68	Gadsden	Anthony Charter School (Land)	2020	S	X	7-12		\$ 49,335	100%
69	Gallup	Dzil Dit'ooi School of Empowerment, Action and Perseverance Charter (DEAP)	2020	S	X	6-12		\$ 26,873	100%
70	Gallup	Middle College High School <b>PSFA COI missing signatures</b>	2017	L	X	10-12	X	\$ 23,516	100%
71	Gallup-McKinley	Six Directions Indigenous School	2021	S	X	6-7		\$ 34,372	100%
72	Gallup-McKinley	Uplift Community School	2017	S	X	K-8		\$ 128,400	100%
73	Jemez Valley	San Diego Riverside Charter School	2019	L	X	K-8	X	\$ 56,678	100%
74	Jemez Valley	Walatowa High Charter School <b>Need Lease</b>	2017	S	X	9-12		\$ 38,285	100%
75	Las Cruces	Alma d'arte Charter HS	2019	S	X	9-12	X	\$ 135,102	100%
76	Las Cruces	John Paul Taylor Academy	2021	S	X	K-8	X	\$ 146,882	100%
77	Las Cruces	La Academia Dolores Huerta	2019	S	X	6-8		\$ 114,661	100%
78	Las Cruces	Las Montanas Charter High School	2020	S	X	9-12	X	\$ 111,542	100%
79	Las Cruces	The New America School - Las Cruces <b>Need Facility Questionnaire</b>	2017	S	X	9-12	YZ	\$ 214,985	100%
80	Los Lunas	School of Dreams Academy <b>Lease Expires 9/30/16</b>	2019	S	X	7-12		\$ 362,235	100%
81	Moriarty	Estancia Valley Classical Academy	2017	S	X	K-12	YZ	\$ 301,494	100%



Public School Capital Outlay Council  
2016-2017 Lease Assistance Awards

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception <sup>3</sup>	Maximum Allowable Lease Assist @ \$736.25/PED MEM <sup>2</sup> or Adjusted Lease	Award 50% or 100%
82	Questa	Red River Valley Charter <b>Lease expired 6/30/16 need extension/addendum</b>	2021	S	X	PreK-8	X	\$ 57,796	100%
83	Questa	Roots & Wings Community School	2021	S	X	K-8	.	\$ 32,490	100%
84	Rio Rancho	Sandoval Academy of Bilingual Education	2020	S	X	K-4		\$ 58,900	100%
85	Rio Rancho	The ASK Academy	2020	S	X	6-12	YZ	\$ 266,154	100%
86	Roswell	Sidney Gutierrez Middle School	2018	L	X	6-8	X	\$ 32,094	100%
87	Santa Fe	Monte de Sol Charter School	2020	S	X	7-12	Z	\$ 251,067	100%
88	Santa Fe	New Mexico School for the Arts	2019	S	X	9-12	Z	\$ 152,036	100%
89	Santa Fe	The Academy for Technology & the Classics	2020	L	X	7-12	YZ	\$ 264,314	100%
90	Santa Fe	The MASTERS Program	2020	S	X	10-12	X	\$ 90,771	100%
91	Santa Fe	Tierra Encantada Charter High School	2020	S	X	7-12	X	\$ 203,508	100%
92	Santa Fe	Turquoise Trail Charter School	2020	S	X	PK-6	X	\$ 323,098	100%
93	Silver	Aldo Leopold High School	2020	S	X	6-12		\$ 66,339	100%
94	Socorro	Cottonwood Valley Charter School	2019	L	X	K-8	Y	\$ 111,169	100%
95	Taos	Anansi Charter School	2021	L	X	K-8	YZ	\$ 127,739	100%
96	Taos	Taos Academy <b>PSFA COI missing signatures</b>	2019	S	X	5-12		\$ 160,871	100%
97	Taos	Taos Integrated School of the Arts 123 Manzaneres	2020	S	X	K-3		\$ 48,000	100%
98	Taos	Taos Integrated School of the Arts 212 Bendix	2020	S	X	4-8		\$ 58,900	100%
99	Taos	Taos International School <b>Need Facility Questionnaire</b>	2018	S	X	K-8		\$ 110,806	100%
100	Taos	Taos Municipal Charter School	2020	L	X	K-8	Z	\$ 142,100	100%
101	Taos	Vista Grande High School <b>Need Facility Questionnaire</b>	2017	L	X	9-12	X	\$ 70,680	100%
102	West Las Vegas	Rio Gallinas School - Luna Community College <b>PSFA COI good; check w/PEC</b>	2017	L	X	6-8	X	\$ 17,350	100%
103	West Las Vegas	Rio Gallinas School - Montezuma Street Facility <b>PSFA COI good; check w/PEC</b>	2017	L	X	K-5	X	\$ 39,862	100%
	<b>TOTAL / AVG</b>	<b>103</b>		<b>63</b>	<b>103</b>		<b>67</b>	<b>\$ 15,602,575</b>	

I. **PSCOC Meeting Date(s):** December 21, 2016

II. **Item Title:** Maintenance Program Status Report

III. **Name of Presenter(s):** Larry P. Tillotson, Facilities Maintenance and Operations Manager

V. **Executive Summary (Informational):**

The New Mexico PSCOC Maintenance Program Status Report is a quarterly statewide maintenance performance metric developed from PSFA statute required and managed maintenance data. It identifies NM School Districts status regarding their maintenance program in the following 4 major functions:

- 1) **Preventive Maintenance Plans (PMP: statute:)** – A statute driven, written plan on how the districts will operate maintenance management programs at their respective schools, inclusive of goals, staffing plans & other good business practice and methods towards good stewardship of quality and safe facilities and proper preservation of building systems and components (required state statute).
- 2) **Facility Information Management System (FIMS)** – A software tool to assist school districts manage their maintenance programs reactive, preventive maintenance and utility collection activities, through inventories, improved processes and reporting, currently provided by School Dude, to better manage their overall assets and maintenance operations.
- 3) **Facility Maintenance Assessment Report (FMAR)** – Building site assessments based on industry and federal building management standards to evaluate how well a district site is being maintained and the capital investment protected.
  - a. 2016 FMAR Status
  - b. FMAR Completion Rate
- 4) **Meaningful Maintenance Metrics (M<sup>3</sup>)** – A monthly maintenance report that is developed from district's FIMS data. This report is intended to communicate data driven maintenance and operations activities to the district's staff and leadership in an effort to make better informed decisions regarding their facilities.

Current New Mexico Maintenance Program Status:

- 1) **PM Plan Currency Rate** (monthly performance metric): 72.53% of the districts have a current PM plan. 27.47% have not updated their PM plans. This metric has improved considerably since last quarter (59.34%).
- 2) **FIMS Proficiency use** (quarterly performance metric) 2Q-2016: Percent of districts using the products to manage districts maintenance: **Maintenance Direct (MD)**: 64.84%. **Preventive Maintenance Direct (PMD)**: 71.43%. **Utility Direct (UD)**: 73.63%.
- 3) **FMAR** (monthly metric):
  - a. FY16 FMAR Status: Average score 65.09%.
  - b. FMAR Completion Rate: 466 of 784 completed. 59.43% Statewide Completion Rate with an estimated 3 year statewide review cycle.
- 4) **Meaningful Maintenance Metrics (M<sup>3</sup>)**: 13.2% of districts are verified users of the monthly report with 1 new district using the report feature – Alamogordo School District.

Maintenance Program Status 11-3-2016

District Name	PM Plan_Status NM Statute 22-24-5.3	Last PM Update	MD Score	PMD Score	UD Score	* District Avg FMARScore 2011 to present	Most Current FMAR Score	Most Current FMAR Date	District Using M <sup>3</sup> Report	Energy Management Plan Implemented	Staffing Model	PM Schedules Running	PM Schedule Types	PM Completion Rate (Goal > 90%)	PM Cost Ratio (Goal > 20%)	WO Backlog Rate (Goal < 25%)	Transaction Percentage (Goal > 100%)
ALAMOGORDO	CURRENT	2/19/2016	2.25	2.00	2.75	64.59%	67.75%	2/22/2016	Training	Yes		157	5	100.00%	24.00%	5.99%	211.64%
ALBUQUERQUE	CURRENT	10/11/2016	2.50	2.00	3	63.51%	50.84%	9/27/2016	Yes	Yes		5657	74	87.54%	31.00%	2.93%	198.53%
ANIMAS	UPDATING	12/31/2013	2.00	2.50	2	68.72%	67.24%	6/14/2016				37	12	100.00%	16.00%	22.83%	222.05%
ARTESIA	CURRENT	1/22/2016	1.75	2.00	2	62.68%	68.30%	10/3/2016				46	10	100.00%	0.00%	0.31%	0.00%
AZTEC	CURRENT	8/16/2016	2.75	2.00	2	79.26%	83.29%	3/23/2016	Yes	No		326	21	87.71%	22.00%	4.74%	159.94%
BELEN	CURRENT	1/8/2016	2.50	2.00	2	55.25%	48.88%	2/17/2016	Yes			147	16	100.00%	4.00%	16.07%	184.20%
BERNALILLO	CURRENT	7/9/2015	2.25	2.75	2	70.20%	83.14%	12/14/2015	Yes			111	13	100.00%	31.00%	6.45%	153.08%
BLOOMFIELD	CURRENT	4/11/2016	2.00	2.25	2	62.54%	69.10%	9/7/2016				166	23	95.32%	58.00%	7.99%	115.79%
CAPITAN	CURRENT	4/28/2014	1.50	1.50	2	16.04%	15.38%	4/6/2012		Yes		11	6	14.29%	7.00%	34.15%	136.59%
CARLSBAD	CURRENT	1/22/2016	1.75	1.75	2	63.71%	60.86%	8/23/2016				95	10	91.49%	1.00%	21.64%	92.46%
CARRIZOZO	CURRENT	4/26/2016	1.25	1.50	1	61.84%	61.84%	8/10/2016				7	5	0.00%	0.00%	0.00%	0.00%
CENTRAL CONS.	CURRENT	2/15/2015	2.50	2.50	2.5	75.81%	76.22%	8/22/2016	Yes	Yes		389	28	99.48%	13.00%	1.08%	135.48%
CHAMA	CURRENT	3/6/2015	2.00	2.00	2	67.01%	65.06%	10/5/2016				44	16	95.51%	0.00%	3.60%	66.91%
CIMARRON	NOT UPDATED	9/6/2006	1.25	1.00	2	65.07%	64.31%	4/20/2016				0	0	0.00%	0.00%	0.00%	0.00%
CLAYTON	CURRENT	11/17/2015	1.00	1.00	1	69.07%	75.56%	5/4/2016				0	0	0.00%	0.00%	0.00%	0.00%
CLOUDCROFT	NOT UPDATED	3/23/2012	1.50	1.50	2	54.35%	57.80%	5/14/2013				19	9	6.25%	0.00%	1700.00%	0.00%
CLOVIS	CURRENT	4/15/2016	3.00	2.50	3	76.03%	81.98%	8/11/2015	Yes	Yes		226	14	98.33%	18.00%	0.77%	180.90%
COBRE CONS.	CURRENT	6/24/2015	1.50	1.75	2	65.19%	58.98%	9/1/2015				44	6	57.83%	33.00%	44.19%	75.58%
CORONA	NOT UPDATED	8/13/2010	1.00	1.00	1	56.46%	56.46%	9/21/2015				0	0	0.00%	0.00%	0.00%	0.00%
CUBA	CURRENT	7/27/2015	1.75	1.75	2	73.71%	80.79%	6/29/2015				23	10	93.10%	0.00%	19.64%	0.00%
DEMING	CURRENT	7/25/2016	2.25	2.00	2	72.75%	70.81%	9/1/2015				469	14	99.55%	13.00%	5.07%	216.21%
DES MOINES	NOT UPDATED	6/12/2012	1.00	1.00	1	56.55%	65.45%	7/15/2015				0	0	0.00%	0.00%	0.00%	0.00%
DEXTER	NOT UPDATED	8/27/2009	1.50	1.75	2	58.26%	64.60%	6/8/2015				23	10	16.67%	13.00%	30.45%	42.18%
DORA	CURRENT	6/26/2012	1.50	1.75	2	54.02%	56.61%	10/14/2015				99	26	80.68%	0.00%	88.31%	0.00%
DULCE	NOT UPDATED	7/3/2012	1.75	2.00	2	69.12%	66.77%	2/3/2015	Training			111	39	63.97%	71.00%	48.50%	132.34%
ELIDA	CURRENT	6/15/2016	1.50	1.75	2	76.27%	78.53%	10/14/2105				65	21	0.00%	0.00%	0.00%	0.00%
ESPANOLA	NOT UPDATED	1/15/2015	2.00	1.75	2	51.61%	70.00%	5/24/2016	Training			84	10	85.58%	8.00%	37.62%	148.51%
ESTANCIA	CURRENT	5/12/2014	2.25	2.00	2	70.70%	76.36%	4/23/2015	Training			58	9	100.00%	53.00%	3.14%	198.21%
EUNICE	NOT UPDATED	1/1/2011	1.50	1.75	1	66.45%	74.67%	7/7/2015				18	5	42.50%	48.00%	102.27%	18.18%
FARMINGTON	CURRENT	4/16/2016	2.50	2.00	3	80.01%	89.09%	3/23/2016	Yes			1162	41	97.03%	7.00%	2.91%	115.78%
FLOYD	CURRENT	3/28/2012	2.00	1.75	2	70.10%	52.74%	10/29/2016				42	22	58.70%	6.00%	10.95%	34.83%
FT SUMNER	CURRENT	6/29/2016	1.50	2.00	1	77.16%	72.22%	4/15/2015				132	24	8.74%	35.00%	293.22%	76.27%
GADSDEN	CURRENT	1/22/2016	2.75	1.75	3	68.85%	75.75%	2/22/2016	Yes	Yes		628	18	88.70%	8.00%	8.13%	148.61%
GALLUP	CURRENT	4/22/2015				54.99%	57.06%	10/12/2016	Yes								0.00%
GRADY	CURRENT	1/22/2016	1.75	1.75	2	58.32%	62.50%	2/1/2016				61	17	15.22%	0.00%	9.68%	1.35%
GRANTS	CURRENT	2/12/2016	2.50	1.75	2	57.07%	76.25%	9/15/2016	Yes			86	13	86.30%	8.00%	13.26%	119.95%
HAGERMAN	CURRENT	9/1/2015	2.00	2.00	2	70.24%	69.58%	7/14/2014				41	17	76.92%	38.00%	18.59%	61.31%
HATCH	NOT UPDATED	4/4/2014	2.25	2.25	2	72.22%	63.18%	10/3/2013				30	5	98.48%	13.00%	2.49%	181.14%
HOBBS	CURRENT	2/27/2015	2.50	2.75	3	76.49%	77.87%	9/26/2016	Training	Yes		37	16	95.65%	79.00%	15.60%	189.94%
HONDO	NOT UPDATED	10/5/2010	1.50	1.50	1	53.72%	53.72%	4/21/2014				22	13	0.00%	0.00%	0.00%	0.00%
HOUSE	CURRENT	6/30/2016	2.00	2.25	1	52.27%	77.59%	9/27/2016				50	18	100.00%	87.00%	4.35%	63.77%
JAL	NOT UPDATED	3/1/2006	1.25	1.25	1	41.52%	51.27%	7/7/2015				10	9	0.00%	0.00%	0.00%	0.00%
JEMEZ MOUNTAIN	CURRENT	5/10/2016	1.75	2.00	1	59.68%	72.45%	10/12/2016				25	11	100.00%	0.00%	0.00%	102.56%
JEMEZ VALLEY	NOT UPDATED	4/3/2014	1.25	1.25	2	67.53%	53.15%	8/10/2016				2	2	0.00%	0.00%	50.00%	5.56%
LAKE ARTHUR	NOT UPDATED	6/1/2008	1.00	0.00	1	50.31%	50.31%	3/5/2014				1	1	0.00%	0.00%	0.00%	0.00%
LAS CRUCES	CURRENT	6/16/2016	2.25	1.50	2.5	68.61%	67.16%	9/21/2016	Training	Yes		47	3	50.00%	2.00%	10.53%	111.15%
LAS VEGAS CITY	CURRENT	10/2/2014	1.75	1.50	2	50.43%	53.64%	2/17/2016				53	9	28.36%	1.00%	29.67%	28.71%
LOGAN	CURRENT	6/15/2016	1.50	1.75	2	44.86%	44.20%	9/25/2014				54	19	10.00%	0.00%	518.18%	63.64%
LORDSBURG	CURRENT	1/12/2015	1.75	2.00	2	68.01%	74.86%	9/16/2014				91	17	44.62%	40.00%	38.46%	136.54%
LOS ALAMOS	CURRENT	9/25/2015	2.75	2.50	2.5	79.36%	88.06%	5/18/2016	Yes	Yes		139	22	95.67%	13.00%	4.12%	207.24%
LOS LUNAS	CURRENT	8/27/2015	2.50	1.75	2.5	69.50%	69.80%	4/11/2016	Yes	Yes		340	19	82.19%	3.00%	9.89%	243.56%
LOVING	CURRENT	6/10/2016	1.50	2.00	2	66.54%	71.38%	3/11/2015				44	13	87.50%	40.00%	26.88%	91.40%
LOVINGTON	CURRENT	7/15/2016	2.25	2.00	1	67.76%	73.63%	10/4/2016	Training			105	12	95.25%	16.00%	5.24%	199.87%
MAGDALENA	NOT UPDATED	11/2/2005	1.75	2.25	2	55.52%	70.80%	10/20/2016				7	5	100.00%	4.00%	13.04%	62.32%
MAXWELL	CURRENT	1/20/2016	1.00	1.25	2	47.79%	47.79%	3/20/2014				2	7	0.00%	0.00%	0.00%	0.00%
MELROSE	CURRENT	6/2/2016	1.75	2.50	2	71.89%	83.15%	9/1/2016				136	17	95.00%	0.00%	4.05%	54.05%
MESA VISTA	CURRENT	2/6/2015	1.50	1.50	2	69.68%	61.15%	7/8/2015				22	9	13.04%	0.00%	341.67%	91.67%
MORA	NOT UPDATED	10/31/2010	1.00	1.00	1	49.80%	44.02%	4/18/2016				0	0	0.00%	0.00%	0.00%	0.00%

Maintenance Program Status 11-3-2016

District Name	PM Plan_Status NM Statute 22-24-5.3	Last PM Update	MD Score	PMD Score	UD Score	* District Avg FMARScore 2011 to present	Most Current FMAR Score	Most Current FMAR Date	District Using M <sup>3</sup> Report	Energy Management Plan Implemented	Staffing Model	PM Schedules Running	PM Schedule Types	PM Completion Rate (Goal > 90%)	PM Cost Ratio (Goal > 20%)	WO Backlog Rate (Goal < 25%)	Transaction Percentage (Goal > 100%)
MORIARTY	CURRENT	5/9/2014	2.00	2.00	2	59.33%	59.51%	1/19/2016				151	19	59.18%	57.00%	20.37%	87.86%
MOSQUERO	NOT UPDATED	10/31/2010	1.00	1.25	1	60.79%	60.79%	1/28/2014				0	0	0.00%	0.00%	0.00%	0.00%
MOUNTAINAIR	CURRENT	5/17/2016	1.75	2.50	2	53.40%	66.76%	5/8/2015				43	10	100.00%	0.00%	0.48%	13.04%
NMSBVI	NOT UPDATED	5/14/2014	2.25	1.75	2	76.53%	86.52%	1/12/2016	Yes			54	5	92.51%	36.00%	7.94%	110.16%
NMSD	CURRENT	4/16/2016	2.25	2.75	2.5	78.58%	86.33%	10/26/2016	Yes			94	15	99.54%	47.00%	1.09%	122.40%
PECOS	CURRENT	7/14/2016	1.75	2.00	1	54.99%	57.06%	10/13/2015				25	11	36.11%	59.00%	83.33%	104.76%
PENASCO	CURRENT	6/6/2016	1.75	1.75	2	65.88%	63.09%	4/29/2015				36	9	62.73%	38.00%	51.27%	63.96%
POJOAQUE	CURRENT	1/27/2015	2.00	1.75	2	72.36%	66.24%	4/28/2016				34	10	66.67%	8.00%	11.23%	104.28%
PORTALES	CURRENT	7/14/2016	1.75	1.50	2	64.88%	70.44%	12/1/2015				22	6	30.00%	5.00%	51.10%	70.93%
QUEMADO	NOT UPDATED	10/1/2006	0.00	0.00	0	62.72%	66.95%	8/30/2016				0	0	0.00%	0.00%	0.00%	0.00%
QUESTA	CURRENT	3/16/2016	2.50	2.75	2	57.50%	61.10%	3/29/2016				137	25	99.41%	96.00%	2.91%	193.51%
RATON	CURRENT	1/6/2015	2.00	1.75	2	66.55%	66.15%	9/12/2016				74	22	51.02%	14.00%	49.60%	144.00%
RESERVE	CURRENT	9/23/2016	1.25	1.25	1.5	66.06%	65.45%	4/20/2015				0	0	0.00%	0.00%	0.00%	56.00%
RIO RANCHO	CURRENT	7/14/2014	2.50	2.00	3	71.81%	78.81%	8/24/2016		Yes		435	30	85.68%	35.00%	17.41%	122.40%
ROSWELL	CURRENT	1/8/2016	2.50	2.25	3	73.33%	80.88%	2/22/2016	Yes	Yes		591	36	95.00%	70.00%	4.78%	135.70%
ROY	NOT UPDATED	8/30/2010	1.25	1.25	1	52.63%	62.15%	1/7/2015				0	0	0.00%	0.00%	33.33%	0.00%
RUIDOSO	CURRENT	10/21/2016	1.75	1.75	2	66.73%	69.41%	7/15/2015				42	12	42.31%	12.00%	26.34%	313.98%
SAN JON	CURRENT	8/10/2016	2.00	2.00	2	65.86%	65.86%	10/19/2015				131	21	77.32%	25.00%	51.56%	131.25%
SANTA FE	CURRENT	10/20/2016	2.00	1.75	3	65.09%	65.80%	9/14/2016		Yes		554	22	55.54%	9.00%	14.80%	118.57%
SANTA ROSA	NOT UPDATED	4/7/2014	1.50	1.50	2	62.58%	43.50%	4/21/2015		Yes		19	6	63.64%	0.00%	65.79%	0.00%
SILVER CITY	NOT UPDATED	10/24/2011	2.00	1.75	1	54.89%	59.64%	4/21/2015				101	20	12.73%	3.00%	92.19%	169.53%
SOCORRO	CURRENT	3/1/2016	3.00	2.75	2	54.01%	63.04%	2/16/2016	Yes			129	17	97.14%	75.00%	3.69%	227.18%
SPRINGER	NOT UPDATED	9/27/2010	1.00	1.25	1	55.89%	58.06%	4/22/2015				0	0	0.00%	0.00%	0.00%	0.00%
TAOS	CURRENT	2/10/2016	1.75	2.25	1	52.11%	73.18%	11/12/2014				62	9	96.41%	8.00%	13.89%	17.37%
TATUM	NOT UPDATED	2/17/2010	1.75	1.75	1	59.74%	56.21%	5/26/2015				25	15	34.78%	0.00%	3.74%	0.00%
TEXICO	CURRENT	6/29/2016	2.00	1.75	2	76.78%	66.49%	10/13/2015				102	26	56.47%	1.00%	30.45%	133.64%
TRUTH OR CONS.	CURRENT	5/28/2015	1.75	1.75	1.5	75.65%	73.02%	5/27/2015				32	5	73.13%	94.00%	6.90%	26.03%
TUCUMCARI	CURRENT	9/15/2016	1.75	1.75	2	79.10%	84.46%	9/7/2016				163	28	82.54%	17.00%	11.13%	78.45%
TULAROSA	CURRENT	8/12/2015	2.25	1.75	2	60.39%	58.36%	9/30/2015	Training			38	10	86.11%	17.00%	6.25%	127.34%
VAUGHN	NOT UPDATED	3/21/2014	1.25	1.50	2	51.24%	61.18%	10/13/2016				3	3	42.86%	0.00%	120.00%	60.00%
WAGON MOUND	CURRENT	10/27/2014	1.50	1.75	2	75.55%	71.27%	5/20/2015				23	13	13.79%	0.00%	170.37%	88.89%
WEST LAS VEGAS	CURRENT	3/21/2016	1.50	1.50	2.5	66.94%	64.97%	5/2/2016	Training			86	8	0.00%	0.00%	371.43%	73.21%
ZUNI	CURRENT	1/15/2016	2.00	1.75	2	56.62%	67.54%	3/23/2016				77	17	67.86%	7.00%	53.26%	167.03%

Topic	Threshold		59	65	67	63.55%	Mean
PM Plans	Updated Annually		32	26	24	65.09%	Median
FIMS Score	Greater than 1.5	% Users	64.84%	71.43%	73.63%		
FMAR Score	Greater than 70%	% Non-Users	35.16%	28.57%	26.37%		
Schedule Types	Greater than 10	% Current PM	72.53%				
PM Completion	Greater than 80%	% Not Updated PM	26.37%				

**Preventive Maintenance (PM) Plan:** A statute driven written plan on how the district manages Maintenance and Operations (annually updated)

**MD:** Maintenance Direct module in School Dude used to process reactive work orders at the district.

**PMD:** Preventive Maintenance Direct module in School Dude used to process all preventive maintenance work orders at the district.

**UD:** Utility Direct module in SchoolDude used to collect & monitor utility billing data towards development of an energy savings program.

**M<sup>3</sup>:** Meaningful Maintenance Metrics: a monthly maintenance report developed from data directly out of the districts FIMS / School Dude account.

**FMAR:** Facility Maintenance Assessment Report: A tool used by PSFA to evaluate NM school facilities conditions/appearance and determine and verify the implementation of an effective maintenance management program.

**PM Schedules Running:** The number of PM schedules running in the districts School Dude PMD account.

**PM Schedule Types:** The number of different PM schedule types the district is using for their PM work orders.

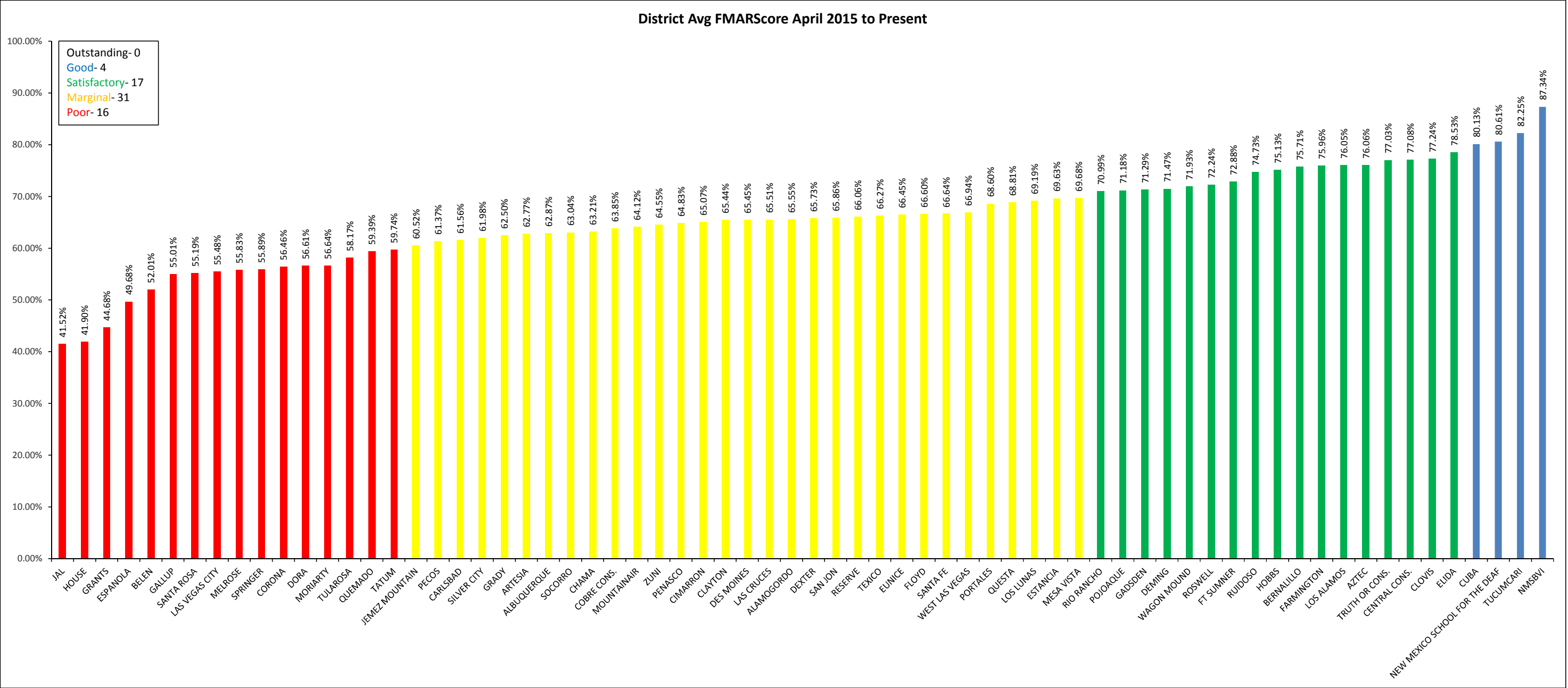
**PM Completion Rate:** The percentage of closed Preventive Maintenance (PM) work orders vs. the number of total generated PM work orders.

**PM Cost Ratio:** The percentage of Preventive Maintenance costs vs. total costs expended on all work orders.

**WO Backlog Rate:** The backlog percentage rate identifies the number of open work orders vs. the number of closed work orders.

**Transaction Rate:** The percent rate of costs recorded for completed work orders on transactions, labor and contract costs





Mean- 65.74%  
Median- 65.64%  
Number of Districts- 68

**OUTSTANDING:** Maintenance activities demonstrate a highly focused and goal driven supported maintenance culture. Facility conditions are exceptionally good and clearly noticeable (Merriam-Webster). Maintenance Rating: 90.1% to 100%.

**GOOD:** Maintenance activities demonstrate a focused and supported maintenance program. Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality. (Merriam-Webster). Maintenance Rating: 80.1% to 90%.

**SATISFACTORY:** Maintenance activities demonstrate a sufficient maintenance program which is sufficient to meet the demand or requirement; adequate or suitable; acceptable (Source: Dictionary.com). Maintenance Rating: 70.1% to 80%.

**MARGINAL:** Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. (Source: Merriam-Webster). Maintenance Rating: 60.1% to 70%.

**POOR:** Maintenance activities are poor and demonstrate a need for immediate improvement as systems, safety and the environment are at risk for failure. Activities are less than adequate; inferior in quality or value (Source: Merriam-Webster). Maintenance Rating: 60% and below.

**Item No.** IX. F.

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Development of Teacherage Award Criteria/Application

**III. Name of Presenter(s):** Robert Gorrell, Director

**IV. Executive Summary (Informational):**

This item will be a verbal update to the Council.

**I. PSCOC Meeting Date(s):** December 21, 2016

**II. Item Title:** Revised Funding Formula Scenario

**III. Name of Presenter(s):** Bob Gorrell, Director  
Katie McEuen, Research & Policy Analyst

**IV. Executive Summary (Informational):**

The spreadsheet included is the working draft of a potential revision to the Funding Formula.

The scenario uses the district's financial capacity to determine a new proposed local match percentage. In addition, to account for the scale advantage that larger districts have, the local share was weighted for population density and location within a U.S. Census recognized Urbanized area. Lastly, additional percentage points were added to the state side to allow for local prioritization to those districts with less than 105% capacity above need.

# Option 3 –

## Adequacy Gross Square Footage – Weighted for Population Density

1. Each district's final valuation and bonding capacity was used to determine available year to year debt service revenue (Column B). This figure is used to determine what the financial capacity of each district is.
2. To create an annualized amortization schedule for each district, the Adequacy Planning Guide (APG) GSF footprint (Column C) was created using the Certified 40<sup>th</sup> day enrollment count from the Public Education Department.
3. The APG GSF was multiplied by \$320 per square foot replacement cost (Column D) and divided by 45 years to determine the annualized amortization (Column E).

APG GSF	x \$320	=	Total Replacement Cost	/45 Years	=	Annualized Amortization
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# Option 3. Calculating New Local Share (Column J)

The new local share was calculated by taking the Debt Service Revenue and dividing it by the Annualized Amortization (Column F).

<b>Debt Service Revenue (4.48 Mills)</b>	<b>/</b>	<b>Annualized Amortization (45 Years)</b>	<b>=</b>	<b>Percent of Amortization that can be covered by Debt Service Revenue (Proposed Local Share)</b>
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# Option 3. Modifying for Population Density (Column L)

To adjust for population density, if a district can not cover more than 90% of the Annualized Amortization (Column f) costs, then:

- An additional 10% is added to the state share for districts with a population density ranging from 0-15 people per square mile; or
- An additional 5% is added to the state share for districts with a population density ranging from 15.01 to 50 people per square mile.

There are 49 districts that will receive additional state share percentage points.

- 43 districts will receive an additional 10%
- 6 districts will receive an additional 5%

There are 27 districts that do not receive additional percentage points, despite having a population density ranging between 0-50 people per square mile, because they can cover 90% or more of their Annualized Amortization costs.

The remaining 13 districts do not qualify for a population density adjustment.



# Option 3. Modifying for Urbanized Areas (Column M)

If a district is not located within a U.S. Census recognized Urbanized Area, then:

- An additional 3% is added to the state share.

There are 84 districts that will receive the additional percentage points.

The five districts that will not are:

- Albuquerque;
- Las Cruces;
- Farmington;
- Los Lunas; and
- Santa Fe.



# Option 3. Modifying for Local Priority Incentives (Column N)

If a district can not cover more than 105% of the Annualized Amortization (column f) costs, then:

- An additional 5% is added to the state share.

There are 63 districts that will receive the additional percentage points.

There are 26 districts that do not receive additional percentage points because they can cover 105% or more of their Annualized Amortization costs.



# Option 3. Data Needed/Proposed Process

Existing processes will support the needed data without modification.

- In January of each year, PED will issue the certified 40<sup>th</sup> Day Count.
- In February of each year, PSFA will obtain certified land valuations from the Tax & Revenue Department.

New Processes:

- Using the certified count, PSFA will determine APG GSF Footprint and submit to PSCOC for adoption during their April meeting.
- Using the certified land valuations, PSFA will create annualized amortization schedules, weight them for population and submit to the PSCOC for approval and adoption during their April meeting.





# Option 3.

Under this proposed formula change, there are 35 districts that would see an increase in their state share amount:

District	2016-2017 State Match Percentage	2016-2017 Local Match Percentage	Proposed State Match	Proposed District Match	Difference
Reserve	10%	90%	71%	29%	61%
Roy	47%	53%	79%	21%	32%
Cuba	48%	52%	76%	24%	28%
Ft. Sumner	30%	70%	54%	46%	24%
Maxwell	57%	43%	78%	22%	21%
Grady	78%	22%	98%	2%	18%



# Option 3.

Under this proposed formula change, there are 52 districts whose state share would decrease:

District	2016-2017 State Match Percentage	2016-2017 Local Match Percentage	Proposed State Match	Proposed District Match	Difference
Albuquerque	59%	41%	23%	77%	-36%
Los Alamos	47%	53%	13%	87%	-34%
Rio Rancho	68%	32%	35%	65%	-33%
Aztec	34%	66%	3%	97%	-31%
Moriarty	53%	47%	27%	73%	-26%
Las Cruces	67%	33%	42%	58%	-25%
Farmington	65%	35%	41%	59%	-24%
Lovington	31%	69%	8%	92%	-23%



# Option 3.

Under this proposed formula change, there are 2 districts whose state/local share would stay the same.

District	2016-2017 State Match Percentage	2016-2017 Local Match Percentage	Proposed State Match	Proposed District Match	Difference
Des Moines	10%	90%	10%	90%	0%
Penasco	61%	39%	61%	39%	0%

Partnering with New Mexico's communities to provide quality,  
sustainable school facilities for our students and educators.





# Option 3.

## Pros –

- Fewer calculations than existing formula requires and more closely aligns help to those that need it.
- The population density modification adjusts scale disadvantages of rural districts.
- Will help encourage schools to “right-size”, or reduce excess square footage and lowers State funding needed.
- Underutilized space will have a state funding penalty.
- Cost to sustain schools will reduce over time.
- 35 districts would see a reduction in their local share amount.

## Cons –

- Existing funding shortfall will continue to depend on the State of New Mexico filling the gap (waivers will still be needed).
- 52 Districts will receive less funding from the State.
- The previous approximate 50% State/50% Local split will shift to 43% State/57% Local

Partnering with New Mexico's communities to provide quality,  
sustainable school facilities for our students and educators.

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Option #3 Adequacy Planning Guide (APG) - Weighted - Modified for Density  
Sorted by District

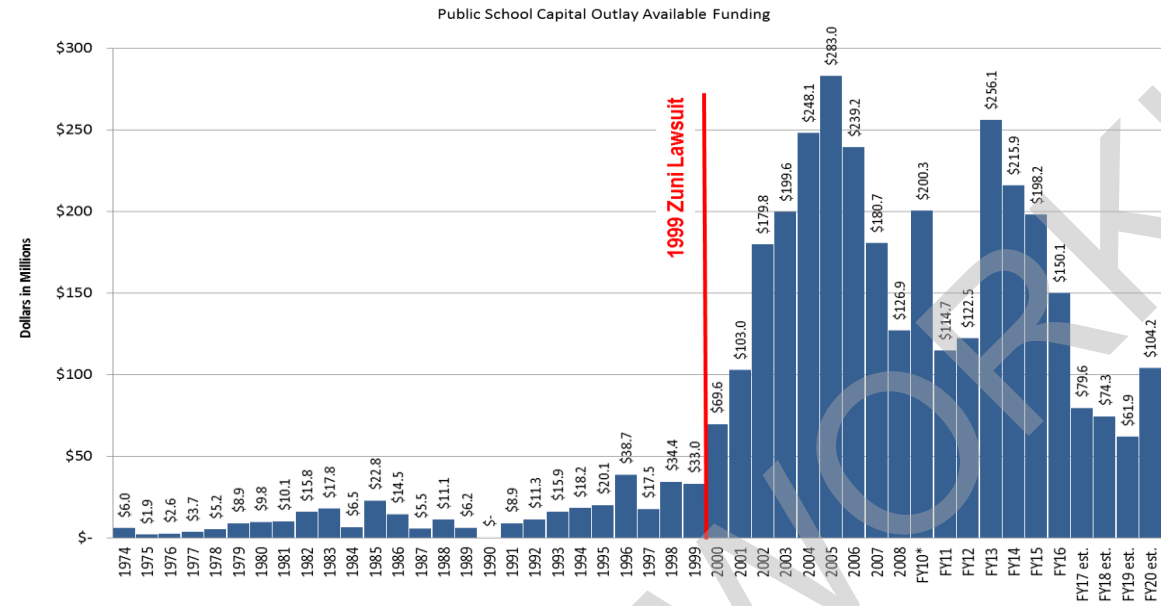
a	b. Year to Year Available Funding, if fully indebted	c. Based off 40th Day Certified Count	d. APG GSF x \$320	e. Total Replacement Cost/45 Years	f. Debt Service Revenue Divided By Annualized Amortization	g	h	i	j	k	l	m	n	o	p	q
District	Debt Service Revenue	APG GSF	Total Replacement Cost	Annualized Amortization	Percent of Amortization Costs that can be Covered by Debt Service	2016-2017 State Match	2016-2017 Local Match	Proposed State Match	Proposed Local Match	Change in State Share	Population Density Weight Factor	Urbanized Area (Yes = 0 pts No= 3 pts)	Local Priority Incentive	Weighted Proposed State Match	Weighted Proposed Local Match	Final Change in State Share
1Alamogordo	\$ 3,235,520	774,230	\$ 247,753,600	\$ 5,505,636	59%	63%	37%	41%	59%	-22%	10%	3%	5%	59%	41%	-4%
2Albuquerque	\$ 66,128,840	11,289,661	\$ 3,612,691,520	\$ 80,282,034	82%	59%	41%	18%	82%	-41%	0%	0%	5%	23%	77%	-36%
3Animas	\$ 150,450	28,190	\$ 9,020,800	\$ 200,462	75%	35%	65%	25%	75%	-10%	10%	3%	5%	43%	57%	8%
4Artesia	\$ 9,880,061	546,032	\$ 174,730,240	\$ 3,882,894	254%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
5Aztec	\$ 9,880,090	441,966	\$ 141,429,120	\$ 3,142,869	314%	34%	66%	0%	100%	-34%	0%	3%	0%	3%	97%	-31%
6Belen	\$ 2,545,016	548,100	\$ 175,392,000	\$ 3,897,600	65%	62%	38%	35%	65%	-27%	0%	3%	5%	43%	57%	-19%
7Bernalillo	\$ 2,721,851	424,578	\$ 135,864,960	\$ 3,019,221	90%	42%	58%	10%	90%	-32%	5%	3%	5%	23%	77%	-19%
8Bloomfield	\$ 3,347,111	417,100	\$ 133,472,000	\$ 2,966,044	113%	24%	76%	0%	100%	-24%	0%	3%	0%	3%	97%	-21%
9Capitan	\$ 1,688,445	79,423	\$ 25,415,360	\$ 564,786	299%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
10Carlsbad	\$ 8,289,961	585,217	\$ 187,269,440	\$ 4,161,543	199%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
11Carrizozo	\$ 258,563	30,524	\$ 9,767,680	\$ 217,060	119%	11%	89%	0%	100%	-11%	0%	3%	0%	3%	97%	-8%
12Central	\$ 3,458,611	893,978	\$ 286,072,960	\$ 6,357,177	54%	65%	35%	46%	54%	-19%	10%	3%	5%	64%	36%	-1%
13Chama	\$ 611,500	68,337	\$ 21,867,840	\$ 485,952	126%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
14Cimarron	\$ 1,926,500	80,107	\$ 25,634,240	\$ 569,650	338%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
15Clayton	\$ 751,000	80,306	\$ 25,697,920	\$ 571,065	132%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
16Cloudcroft	\$ 766,070	62,289	\$ 19,932,480	\$ 442,944	173%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
17Clovis	\$ 3,119,553	1,077,996	\$ 344,958,720	\$ 7,665,749	41%	75%	25%	59%	41%	-16%	0%	3%	5%	67%	33%	-8%
18Cobre	\$ 792,568	205,278	\$ 65,688,960	\$ 1,459,755	54%	50%	50%	46%	54%	-4%	10%	3%	5%	64%	36%	14%
19Corona	\$ 182,000	14,925	\$ 4,776,000	\$ 106,133	171%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
20Cuba	\$ 287,582	95,368	\$ 30,517,760	\$ 678,172	42%	48%	52%	58%	42%	10%	10%	3%	5%	76%	24%	28%
21Deming	\$ 2,416,317	672,491	\$ 215,197,120	\$ 4,782,158	51%	70%	30%	49%	51%	-21%	10%	3%	5%	67%	33%	-3%
22Des Moines	\$ 122,272	17,600	\$ 5,632,000	\$ 125,156	98%	10%	90%	2%	98%	-8%	0%	3%	5%	10%	90%	0%
23Dexter	\$ 324,000	151,733	\$ 48,554,560	\$ 1,078,990	30%	80%	20%	70%	30%	-10%	10%	3%	5%	88%	12%	8%
24Dora	\$ 143,250	48,405	\$ 15,489,600	\$ 344,213	42%	63%	37%	58%	42%	-5%	10%	3%	5%	76%	24%	13%
25Dulce	\$ 2,133,897	106,863	\$ 34,196,160	\$ 759,915	281%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
26Elida	\$ 108,500	22,989	\$ 7,356,480	\$ 163,477	66%	40%	60%	34%	66%	-6%	10%	3%	5%	52%	48%	12%
27Espanola	\$ 2,565,600	534,223	\$ 170,951,360	\$ 3,798,919	68%	63%	37%	32%	68%	-31%	0%	3%	5%	40%	60%	-23%
28Estancia	\$ 465,500	115,272	\$ 36,887,040	\$ 819,712	57%	57%	43%	43%	57%	-14%	10%	3%	5%	61%	39%	4%
29Eunice	\$ 2,723,031	118,664	\$ 37,972,480	\$ 843,833	323%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
30Farmington	\$ 6,419,672	1,408,536	\$ 450,731,520	\$ 10,016,256	64%	65%	35%	36%	64%	-29%	0%	0%	5%	41%	59%	-24%
31Floyd	\$ 74,417	44,676	\$ 14,296,320	\$ 317,696	23%	77%	23%	77%	23%	0%	10%	3%	5%	95%	5%	18%
32Ft. Sumner	\$ 277,800	61,078	\$ 19,544,960	\$ 434,332	64%	30%	70%	36%	64%	6%	10%	3%	5%	54%	46%	24%
33Gadsden	\$ 3,705,234	1,656,699	\$ 530,143,680	\$ 11,780,971	31%	87%	13%	69%	31%	-18%	5%	3%	5%	82%	18%	-5%
34Gallup-McKinley	\$ 3,662,966	1,700,616	\$ 544,197,120	\$ 12,093,269	30%	82%	18%	70%	30%	-12%	10%	3%	5%	88%	12%	6%
35Grady	\$ 38,486	26,628	\$ 8,520,960	\$ 189,355	20%	78%	22%	80%	20%	2%	10%	3%	5%	98%	2%	20%
36Grants-Cibola	\$ 1,351,477	519,091	\$ 166,109,120	\$ 3,691,314	37%	79%	21%	63%	37%	-16%	10%	3%	5%	81%	19%	2%
37Hagerman	\$ 136,166	81,630	\$ 26,121,600	\$ 580,480	23%	79%	21%	77%	23%	-2%	10%	3%	5%	95%	5%	16%
38Hatch	\$ 326,300	203,621	\$ 65,158,720	\$ 1,447,972	23%	87%	13%	77%	23%	-10%	10%	3%	5%	95%	5%	8%
39Hobbs	\$ 6,581,668	1,276,242	\$ 408,397,440	\$ 9,075,499	73%	51%	49%	27%	73%	-24%	0%	3%	5%	35%	65%	-16%

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Sorted by District

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District	Debt Service Revenue	APG GSF	Total Replacement Cost	Annualized Amortization	Percent of Amortization Costs that can be Covered by Debt Service	2016-2017 State Match	2016-2017 Local Match	Proposed State Match	Proposed Local Match	Change in State Share	Population Density Weight Factor	Urbanized Area (Yes = 0 pts No= 3 pts)	Local Priority Incentive	Weighted Proposed State Match	Weighted Proposed Local Match	Final Change in State Share
Hondo	\$ 148,000	27,413	\$ 8,772,160	\$ 194,937	76%	25%	75%	24%	76%	-1%	10%	3%	5%	42%	58%	17%
House	\$ 53,149	14,096	\$ 4,510,720	\$ 100,238	53%	48%	52%	47%	53%	-1%	10%	3%	5%	65%	35%	17%
Jal	\$ 2,182,500	78,037	\$ 24,971,840	\$ 554,930	393%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Jemez Mountain	\$ 1,160,013	53,795	\$ 17,214,400	\$ 382,542	303%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Jemez Valley	\$ 387,537	70,727	\$ 22,632,640	\$ 502,948	77%	50%	50%	23%	77%	-27%	10%	3%	5%	41%	59%	-9%
Lake Arthur	\$ 416,720	24,851	\$ 7,952,320	\$ 176,718	236%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Las Cruces	\$ 13,628,595	3,028,371	\$ 969,078,720	\$ 21,535,083	63%	67%	33%	37%	63%	-30%	0%	0%	5%	42%	58%	-25%
Las Vegas City	\$ 1,160,013	247,151	\$ 79,088,320	\$ 1,757,518	66%	58%	42%	34%	66%	-24%	10%	3%	5%	52%	48%	-6%
Las Vegas West	\$ 778,023	247,486	\$ 79,195,520	\$ 1,759,900	44%	70%	30%	56%	44%	-14%	10%	3%	5%	74%	26%	4%
Logan	\$ 314,228	58,788	\$ 18,812,160	\$ 418,048	75%	36%	64%	25%	75%	-11%	10%	3%	5%	43%	57%	7%
Lordsburg	\$ 547,351	82,490	\$ 26,396,800	\$ 586,596	93%	26%	74%	7%	93%	-19%	0%	3%	5%	15%	85%	-11%
Los Alamos	\$ 3,104,289	458,620	\$ 146,758,400	\$ 3,261,298	95%	47%	53%	5%	95%	-42%	0%	3%	5%	13%	87%	-34%
Los Lunas	\$ 3,438,073	1,072,034	\$ 343,050,880	\$ 7,623,353	45%	77%	23%	55%	45%	-22%	0%	0%	5%	60%	40%	-17%
Loving	\$ 1,295,612	98,051	\$ 31,376,320	\$ 697,252	186%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Lovington	\$ 3,918,732	547,416	\$ 175,173,120	\$ 3,892,736	101%	31%	69%	0%	100%	-31%	0%	3%	5%	8%	92%	-23%
Magdalena	\$ 132,026	66,179	\$ 21,177,280	\$ 470,606	28%	75%	25%	72%	28%	-3%	10%	3%	5%	90%	10%	15%
Maxwell	\$ 64,434	22,660	\$ 7,251,200	\$ 161,138	40%	57%	43%	60%	40%	3%	10%	3%	5%	78%	22%	21%
Melrose	\$ 121,192	42,510	\$ 13,603,200	\$ 302,293	40%	61%	39%	60%	40%	-1%	10%	3%	5%	78%	22%	17%
Mesa Vista	\$ 332,774	63,535	\$ 20,331,200	\$ 451,804	74%	37%	63%	26%	74%	-11%	10%	3%	5%	44%	56%	7%
Mora	\$ 392,072	79,594	\$ 25,470,080	\$ 566,002	69%	40%	60%	31%	69%	-9%	10%	3%	5%	49%	51%	9%
Moriarty	\$ 2,234,655	363,787	\$ 116,411,840	\$ 2,586,930	86%	53%	47%	14%	86%	-39%	5%	3%	5%	27%	73%	-26%
Mosquero	\$ 456,799	10,750	\$ 3,440,000	\$ 76,444	598%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Mountainair	\$ 261,986	48,931	\$ 15,657,920	\$ 347,954	75%	31%	69%	25%	75%	-6%	10%	3%	5%	43%	57%	12%
Pecos	\$ 548,510	99,851	\$ 31,952,320	\$ 710,052	77%	39%	61%	23%	77%	-16%	10%	3%	5%	41%	59%	2%
Penasco	\$ 217,752	59,187	\$ 18,939,840	\$ 420,885	52%	61%	39%	48%	52%	-13%	5%	3%	5%	61%	39%	0%
Pojoaque	\$ 804,184	281,552	\$ 90,096,640	\$ 2,002,148	40%	75%	25%	60%	40%	-15%	5%	3%	5%	73%	27%	-2%
Portales	\$ 1,098,325	394,524	\$ 126,247,680	\$ 2,805,504	39%	76%	24%	61%	39%	-15%	0%	3%	5%	69%	31%	-7%
Quemado	\$ 402,865	31,299	\$ 10,015,680	\$ 222,571	181%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Questa	\$ 822,183	76,392	\$ 24,445,440	\$ 543,232	151%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Raton	\$ 679,738	156,047	\$ 49,935,040	\$ 1,109,668	61%	54%	46%	39%	61%	-15%	10%	3%	5%	57%	43%	3%
Reserve	\$ 194,366	58,726	\$ 18,792,320	\$ 417,607	47%	10%	90%	53%	47%	43%	10%	3%	5%	71%	29%	61%
Rio Rancho	\$ 9,350,265	1,809,599	\$ 579,071,680	\$ 12,868,260	73%	68%	32%	27%	73%	-41%	0%	3%	5%	35%	65%	-33%
Roswell	\$ 4,209,231	1,336,943	\$ 427,821,760	\$ 9,507,150	44%	72%	28%	56%	44%	-16%	5%	3%	5%	69%	31%	-3%
Roy	\$ 34,491	12,429	\$ 3,977,280	\$ 88,384	39%	47%	53%	61%	39%	14%	10%	3%	5%	79%	21%	32%
Ruidoso	\$ 2,853,809	300,121	\$ 96,038,720	\$ 2,134,194	134%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
San Jon	\$ 63,300	30,137	\$ 9,643,840	\$ 214,308	30%	70%	30%	70%	30%	0%	10%	3%	5%	88%	12%	18%
Santa Fe	\$ 28,401,357	1,730,378	\$ 553,720,960	\$ 12,304,910	231%	10%	90%	0%	100%	-10%	0%	0%	0%	0%	100%	-10%
Santa Rosa	\$ 416,296	107,135	\$ 34,283,200	\$ 761,849	55%	55%	45%	45%	55%	-10%	10%	3%	5%	63%	37%	8%
Silver City	\$ 2,568,109	437,921	\$ 140,134,720	\$ 3,114,105	82%	44%	56%	18%	82%	-26%	10%	3%	5%	36%	64%	-8%

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District	Debt Service Revenue	APG GSF	Total Replacement Cost	Annualized Amortization	Percent of Amortization Costs that can be Covered by Debt Service	2016-2017 State Match	2016-2017 Local Match	Proposed State Match	Proposed Local Match	Change in State Share	Population Density Weight Factor	Urbanized Area (Yes = 0 pts No= 3 pts)	Local Priority Incentive	Weighted Proposed State Match	Weighted Proposed Local Match	Final Change in State Share
79 Socorro	\$ 731,029	282,200	\$ 90,304,000	\$ 2,006,756	36%	76%	24%	64%	36%	-12%	10%	3%	5%	82%	18%	6%
80 Springer	\$ 140,374	33,071	\$ 10,582,720	\$ 235,172	60%	45%	55%	40%	60%	-5%	10%	3%	5%	58%	42%	13%
81 T or C	\$ 1,327,495	212,772	\$ 68,087,040	\$ 1,513,045	88%	32%	68%	12%	88%	-20%	10%	3%	5%	30%	70%	-2%
82 Taos	\$ 4,877,572	408,538	\$ 130,732,160	\$ 2,905,159	168%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
83 Tatum	\$ 577,097	64,496	\$ 20,638,720	\$ 458,638	126%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
84 Texico	\$ 315,150	95,822	\$ 30,663,040	\$ 681,401	46%	61%	39%	54%	46%	-7%	10%	3%	5%	72%	28%	11%
85 Tucumcari	\$ 446,408	145,068	\$ 46,421,760	\$ 1,031,595	43%	71%	29%	57%	43%	-14%	10%	3%	5%	75%	25%	4%
86 Tularosa	\$ 396,130	122,306	\$ 39,137,920	\$ 869,732	46%	75%	25%	54%	46%	-21%	10%	3%	5%	72%	28%	-3%
87 Vaughn	\$ 241,105	19,435	\$ 6,219,200	\$ 138,204	174%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
88 Wagon Mound	\$ 114,811	14,511	\$ 4,643,520	\$ 103,189	111%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
89 Zuni	\$ 10,428	203,719	\$ 65,190,080	\$ 1,448,668	1%	100%	0%	99%	1%	-1%	10%	3%	5%	117%	-17%	17%
90 Totals:	\$251,968,999	41,842,113	\$ 13,389,476,160	\$297,543,914.67	85%									43%	57%	
91																
92		Proposed Weighted State Match	\$127,208,171.83	43%												
93		Proposed Weighted Local Match	\$170,335,742.84	57%												



\* Crossover reporting to fiscal year basis.

Modifications:

- If district can't cover more than 90% of amortization costs then:
- Additional 10% is added on the State share for districts with a population density ranging from 0-15
  - Additional 5% is added on the State share for districts with a population density ranging from 15.001 to 50

If a district is not a U.S. Census designated Urbanized Area, an additional 3% points are added to the State share.

Districts that can not cover more than 105% of their amortization costs receive an additional 5% to the State share for Local Priority needs.



Option #3 Adequacy Planning Guide (APG) - Weighted - Modified for Density  
Sorted by Change

a	b. Year to Year Available Funding, if fully indebteded	c. Based off 40th Day Certified Count	d. APG GSF x \$320	e. Total Replacement Cost/45 Years	f. Debt Service Revenue Divided By Annualized Amortization	g	h	i	j	k	l	m	n	o	p	q
District	Debt Service Revenue	APG GSF	Total Replacement Cost	Annualized Amortization	Percent of Amortization Costs that can be Covered by Debt Service	2016-2017 State Match	2016-2017 Local Match	Proposed State Match	Proposed Local Match	Change in State Share	Population Density Weight Factor	Urbanized Area (Yes = 0 pts No= 3 pts)	Local Priority Incentive	Weighted Proposed State Match	Weighted Proposed Local Match	Final Change in State Share
1Albuquerque	\$ 66,128,840	11,289,661	\$ 3,612,691,520	\$ 80,282,034	82%	59%	41%	18%	82%	-41%	0%	0%	5%	23%	77%	-36%
2Los Alamos	\$ 3,104,289	458,620	\$ 146,758,400	\$ 3,261,298	95%	47%	53%	5%	95%	-42%	0%	3%	5%	13%	87%	-34%
3Rio Rancho	\$ 9,350,265	1,809,599	\$ 579,071,680	\$ 12,868,260	73%	68%	32%	27%	73%	-41%	0%	3%	5%	35%	65%	-33%
4Aztec	\$ 9,880,090	441,966	\$ 141,429,120	\$ 3,142,869	314%	34%	66%	0%	100%	-34%	0%	3%	0%	3%	97%	-31%
5Moriarty	\$ 2,234,655	363,787	\$ 116,411,840	\$ 2,586,930	86%	53%	47%	14%	86%	-39%	5%	3%	5%	27%	73%	-26%
6Las Cruces	\$ 13,628,595	3,028,371	\$ 969,078,720	\$ 21,535,083	63%	67%	33%	37%	63%	-30%	0%	0%	5%	42%	58%	-25%
7Farmington	\$ 6,419,672	1,408,536	\$ 450,731,520	\$ 10,016,256	64%	65%	35%	36%	64%	-29%	0%	0%	5%	41%	59%	-24%
8Lovington	\$ 3,918,732	547,416	\$ 175,173,120	\$ 3,892,736	101%	31%	69%	0%	100%	-31%	0%	3%	5%	8%	92%	-23%
9Española	\$ 2,565,600	534,223	\$ 170,951,360	\$ 3,798,919	68%	63%	37%	32%	68%	-31%	0%	3%	5%	40%	60%	-23%
10Bloomfield	\$ 3,347,111	417,100	\$ 133,472,000	\$ 2,966,044	113%	24%	76%	0%	100%	-24%	0%	3%	0%	3%	97%	-21%
11Belen	\$ 2,545,016	548,100	\$ 175,392,000	\$ 3,897,600	65%	62%	38%	35%	65%	-27%	0%	3%	5%	43%	57%	-19%
12Bernalillo	\$ 2,721,851	424,578	\$ 135,864,960	\$ 3,019,221	90%	42%	58%	10%	90%	-32%	5%	3%	5%	23%	77%	-19%
13Los Lunas	\$ 3,438,073	1,072,034	\$ 343,050,880	\$ 7,623,353	45%	77%	23%	55%	45%	-22%	0%	0%	5%	60%	40%	-17%
14Hobbs	\$ 6,581,668	1,276,242	\$ 408,397,440	\$ 9,075,499	73%	51%	49%	27%	73%	-24%	0%	3%	5%	35%	65%	-16%
15Lordsburg	\$ 547,351	82,490	\$ 26,396,800	\$ 586,596	93%	26%	74%	7%	93%	-19%	0%	3%	5%	15%	85%	-11%
16Santa Fe	\$ 28,401,357	1,730,378	\$ 553,720,960	\$ 12,304,910	231%	10%	90%	0%	100%	-10%	0%	0%	0%	0%	100%	-10%
17Jemez Valley	\$ 387,537	70,727	\$ 22,632,640	\$ 502,948	77%	50%	50%	23%	77%	-27%	10%	3%	5%	41%	59%	-9%
18Silver City	\$ 2,568,109	437,921	\$ 140,134,720	\$ 3,114,105	82%	44%	56%	18%	82%	-26%	10%	3%	5%	36%	64%	-8%
19Carrizozo	\$ 258,563	30,524	\$ 9,767,680	\$ 217,060	119%	11%	89%	0%	100%	-11%	0%	3%	0%	3%	97%	-8%
20Clovis	\$ 3,119,553	1,077,996	\$ 344,958,720	\$ 7,665,749	41%	75%	25%	59%	41%	-16%	0%	3%	5%	67%	33%	-8%
21Portales	\$ 1,098,325	394,524	\$ 126,247,680	\$ 2,805,504	39%	76%	24%	61%	39%	-15%	0%	3%	5%	69%	31%	-7%
22Artesia	\$ 9,880,061	546,032	\$ 174,730,240	\$ 3,882,894	254%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
23Capitan	\$ 1,688,445	79,423	\$ 25,415,360	\$ 564,786	299%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
24Carlsbad	\$ 8,289,961	585,217	\$ 187,269,440	\$ 4,161,543	199%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
25Chama	\$ 611,500	68,337	\$ 21,867,840	\$ 485,952	126%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
26Cimarron	\$ 1,926,500	80,107	\$ 25,634,240	\$ 569,650	338%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
27Clayton	\$ 751,000	80,306	\$ 25,697,920	\$ 571,065	132%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
28Cloudcroft	\$ 766,070	62,289	\$ 19,932,480	\$ 442,944	173%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
29Corona	\$ 182,000	14,925	\$ 4,776,000	\$ 106,133	171%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
30Dulce	\$ 2,133,897	106,863	\$ 34,196,160	\$ 759,915	281%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
31Eunice	\$ 2,723,031	118,664	\$ 37,972,480	\$ 843,833	323%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
32Jal	\$ 2,182,500	78,037	\$ 24,971,840	\$ 554,930	393%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
33Jemez Mountain	\$ 1,160,013	53,795	\$ 17,214,400	\$ 382,542	303%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
34Lake Arthur	\$ 416,720	24,851	\$ 7,952,320	\$ 176,718	236%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
35Loving	\$ 1,295,612	98,051	\$ 31,376,320	\$ 697,252	186%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
36Mosquero	\$ 456,799	10,750	\$ 3,440,000	\$ 76,444	598%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
37Quemado	\$ 402,865	31,299	\$ 10,015,680	\$ 222,571	181%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
38Questa	\$ 822,183	76,392	\$ 24,445,440	\$ 543,232	151%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
39Ruidoso	\$ 2,853,809	300,121	\$ 96,038,720	\$ 2,134,194	134%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%

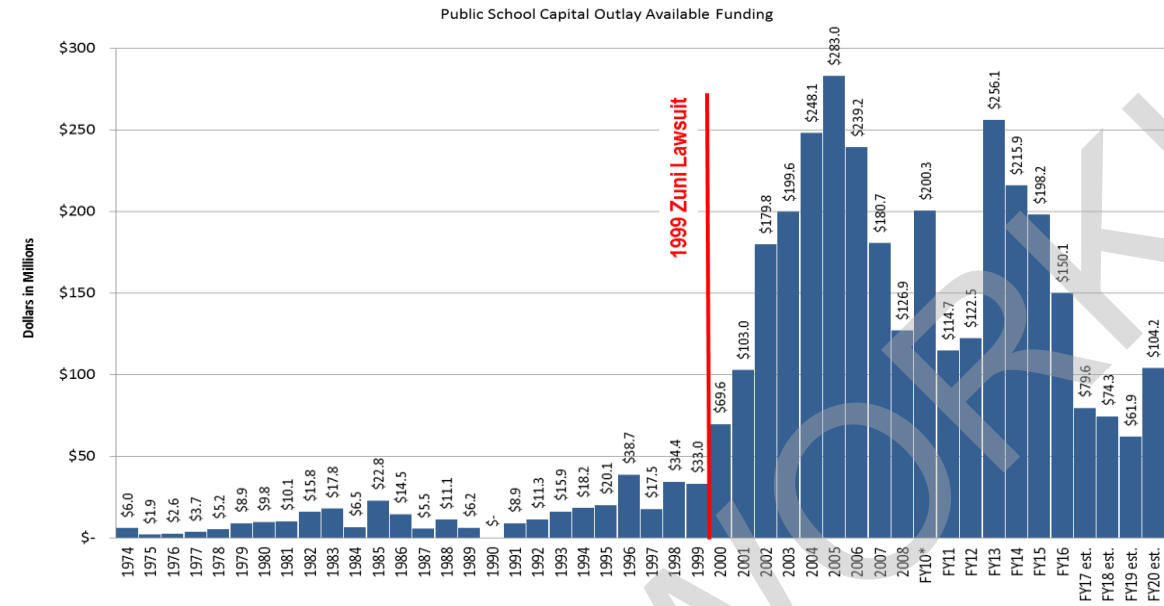
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a	b. Year to Year Available Funding, if fully indebteded	c. Based off 40th Day Certified Count	d. APG GSF x \$320	e. Total Replacement Cost/45 Years	f. Debt Service Revenue Divided By Annualized Amortization	g	h	i	j	k	l	m	n	o	p	q
District	Debt Service Revenue	APG GSF	Total Replacement Cost	Annualized Amortization	Percent of Amortization Costs that can be Covered by Debt Service	2016-2017 State Match	2016-2017 Local Match	Proposed State Match	Proposed Local Match	Change in State Share	Population Density Weight Factor	Urbanized Area (Yes = 0 pts No= 3 pts)	Local Priority Incentive	Weighted Proposed State Match	Weighted Proposed Local Match	Final Change in State Share
Taos	\$ 4,877,572	408,538	\$ 130,732,160	\$ 2,905,159	168%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Tatum	\$ 577,097	64,496	\$ 20,638,720	\$ 458,638	126%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Vaughn	\$ 241,105	19,435	\$ 6,219,200	\$ 138,204	174%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Wagon Mound	\$ 114,811	14,511	\$ 4,643,520	\$ 103,189	111%	10%	90%	0%	100%	-10%	0%	3%	0%	3%	97%	-7%
Las Vegas City	\$ 1,160,013	247,151	\$ 79,088,320	\$ 1,757,518	66%	58%	42%	34%	66%	-24%	10%	3%	5%	52%	48%	-6%
Gadsden	\$ 3,705,234	1,656,699	\$ 530,143,680	\$ 11,780,971	31%	87%	13%	69%	31%	-18%	5%	3%	5%	82%	18%	-5%
Alamogordo	\$ 3,235,520	774,230	\$ 247,753,600	\$ 5,505,636	59%	63%	37%	41%	59%	-22%	10%	3%	5%	59%	41%	-4%
Roswell	\$ 4,209,231	1,336,943	\$ 427,821,760	\$ 9,507,150	44%	72%	28%	56%	44%	-16%	5%	3%	5%	69%	31%	-3%
Tularosa	\$ 396,130	122,306	\$ 39,137,920	\$ 869,732	46%	75%	25%	54%	46%	-21%	10%	3%	5%	72%	28%	-3%
Deming	\$ 2,416,317	672,491	\$ 215,197,120	\$ 4,782,158	51%	70%	30%	49%	51%	-21%	10%	3%	5%	67%	33%	-3%
Pojoaque	\$ 804,184	281,552	\$ 90,096,640	\$ 2,002,148	40%	75%	25%	60%	40%	-15%	5%	3%	5%	73%	27%	-2%
T or C	\$ 1,327,495	212,772	\$ 68,087,040	\$ 1,513,045	88%	32%	68%	12%	88%	-20%	10%	3%	5%	30%	70%	-2%
Central	\$ 3,458,611	893,978	\$ 286,072,960	\$ 6,357,177	54%	65%	35%	46%	54%	-19%	10%	3%	5%	64%	36%	-1%
Penasco	\$ 217,752	59,187	\$ 18,939,840	\$ 420,885	52%	61%	39%	48%	52%	-13%	5%	3%	5%	61%	39%	0%
Des Moines	\$ 122,272	17,600	\$ 5,632,000	\$ 125,156	98%	10%	90%	2%	98%	-8%	0%	3%	5%	10%	90%	0%
Pecos	\$ 548,510	99,851	\$ 31,952,320	\$ 710,052	77%	39%	61%	23%	77%	-16%	10%	3%	5%	41%	59%	2%
Grants-Cibola	\$ 1,351,477	519,091	\$ 166,109,120	\$ 3,691,314	37%	79%	21%	63%	37%	-16%	10%	3%	5%	81%	19%	2%
Raton	\$ 679,738	156,047	\$ 49,935,040	\$ 1,109,668	61%	54%	46%	39%	61%	-15%	10%	3%	5%	57%	43%	3%
Tucumcari	\$ 446,408	145,068	\$ 46,421,760	\$ 1,031,595	43%	71%	29%	57%	43%	-14%	10%	3%	5%	75%	25%	4%
Las Vegas West	\$ 778,023	247,486	\$ 79,195,520	\$ 1,759,900	44%	70%	30%	56%	44%	-14%	10%	3%	5%	74%	26%	4%
Estancia	\$ 465,500	115,272	\$ 36,887,040	\$ 819,712	57%	57%	43%	43%	57%	-14%	10%	3%	5%	61%	39%	4%
Socorro	\$ 731,029	282,200	\$ 90,304,000	\$ 2,006,756	36%	76%	24%	64%	36%	-12%	10%	3%	5%	82%	18%	6%
Gallup-McKinley	\$ 3,662,966	1,700,616	\$ 544,197,120	\$ 12,093,269	30%	82%	18%	70%	30%	-12%	10%	3%	5%	88%	12%	6%
Logan	\$ 314,228	58,788	\$ 18,812,160	\$ 418,048	75%	36%	64%	25%	75%	-11%	10%	3%	5%	43%	57%	7%
Mesa Vista	\$ 332,774	63,535	\$ 20,331,200	\$ 451,804	74%	37%	63%	26%	74%	-11%	10%	3%	5%	44%	56%	7%
Animas	\$ 150,450	28,190	\$ 9,020,800	\$ 200,462	75%	35%	65%	25%	75%	-10%	10%	3%	5%	43%	57%	8%
Dexter	\$ 324,000	151,733	\$ 48,554,560	\$ 1,078,990	30%	80%	20%	70%	30%	-10%	10%	3%	5%	88%	12%	8%
Santa Rosa	\$ 416,296	107,135	\$ 34,283,200	\$ 761,849	55%	55%	45%	45%	55%	-10%	10%	3%	5%	63%	37%	8%
Hatch	\$ 326,300	203,621	\$ 65,158,720	\$ 1,447,972	23%	87%	13%	77%	23%	-10%	10%	3%	5%	95%	5%	8%
Mora	\$ 392,072	79,594	\$ 25,470,080	\$ 566,002	69%	40%	60%	31%	69%	-9%	10%	3%	5%	49%	51%	9%
Texico	\$ 315,150	95,822	\$ 30,663,040	\$ 681,401	46%	61%	39%	54%	46%	-7%	10%	3%	5%	72%	28%	11%
Elida	\$ 108,500	22,989	\$ 7,356,480	\$ 163,477	66%	40%	60%	34%	66%	-6%	10%	3%	5%	52%	48%	12%
Mountainair	\$ 261,986	48,931	\$ 15,657,920	\$ 347,954	75%	31%	69%	25%	75%	-6%	10%	3%	5%	43%	57%	12%
Springer	\$ 140,374	33,071	\$ 10,582,720	\$ 235,172	60%	45%	55%	40%	60%	-5%	10%	3%	5%	58%	42%	13%
Dora	\$ 143,250	48,405	\$ 15,489,600	\$ 344,213	42%	63%	37%	58%	42%	-5%	10%	3%	5%	76%	24%	13%
Cobre	\$ 792,568	205,278	\$ 65,688,960	\$ 1,459,755	54%	50%	50%	46%	54%	-4%	10%	3%	5%	64%	36%	14%
Magdalena	\$ 132,026	66,179	\$ 21,177,280	\$ 470,606	28%	75%	25%	72%	28%	-3%	10%	3%	5%	90%	10%	15%
Hagerman	\$ 136,166	81,630	\$ 26,121,600	\$ 580,480	23%	79%	21%	77%	23%	-2%	10%	3%	5%	95%	5%	16%
Melrose	\$ 121,192	42,510	\$ 13,603,200	\$ 302,293	40%	61%	39%	60%	40%	-1%	10%	3%	5%	78%	22%	17%

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District	Debt Service Revenue	APG GSF	Total Replacement Cost	Annualized Amortization	Percent of Amortization Costs that can be Covered by Debt Service	2016-2017 State Match	2016-2017 Local Match	Proposed State Match	Proposed Local Match	Change in State Share	Population Density Weight Factor	Urbanized Area (Yes = 0 pts No= 3 pts)	Local Priority Incentive	Weighted Proposed State Match	Weighted Proposed Local Match	Final Change in State Share
House	\$ 53,149	14,096	\$ 4,510,720	\$ 100,238	53%	48%	52%	47%	53%	-1%	10%	3%	5%	65%	35%	17%
Hondo	\$ 148,000	27,413	\$ 8,772,160	\$ 194,937	76%	25%	75%	24%	76%	-1%	10%	3%	5%	42%	58%	17%
Zuni	\$ 10,428	203,719	\$ 65,190,080	\$ 1,448,668	1%	100%	0%	99%	1%	-1%	10%	3%	5%	117%	-17%	17%
Floyd	\$ 74,417	44,676	\$ 14,296,320	\$ 317,696	23%	77%	23%	77%	23%	0%	10%	3%	5%	95%	5%	18%
San Jon	\$ 63,300	30,137	\$ 9,643,840	\$ 214,308	30%	70%	30%	70%	30%	0%	10%	3%	5%	88%	12%	18%
Grady	\$ 38,486	26,628	\$ 8,520,960	\$ 189,355	20%	78%	22%	80%	20%	2%	10%	3%	5%	98%	2%	20%
Maxwell	\$ 64,434	22,660	\$ 7,251,200	\$ 161,138	40%	57%	43%	60%	40%	3%	10%	3%	5%	78%	22%	21%
Ft. Sumner	\$ 277,800	61,078	\$ 19,544,960	\$ 434,332	64%	30%	70%	36%	64%	6%	10%	3%	5%	54%	46%	24%
Cuba	\$ 287,582	95,368	\$ 30,517,760	\$ 678,172	42%	48%	52%	58%	42%	10%	10%	3%	5%	76%	24%	28%
Roy	\$ 34,491	12,429	\$ 3,977,280	\$ 88,384	39%	47%	53%	61%	39%	14%	10%	3%	5%	79%	21%	32%
Reserve	\$ 194,366	58,726	\$ 18,792,320	\$ 417,607	47%	10%	90%	53%	47%	43%	10%	3%	5%	71%	29%	61%
Totals:	\$251,968,999	41,842,113	\$ 13,389,476,160	\$297,543,914.67	85%									43%	57%	

Proposed Weighted State Match \$127,208,171.83 43%  
Proposed Weighted Local Match \$170,335,742.84 57%



\* Crossover reporting to fiscal year basis.

Modifications:

- If district can't cover more than 90% of amortization costs then:
- Additional 10% is added on the State share for districts with a population density ranging from 0-15
  - Additional 5% is added on the State share for districts with a population density ranging from 15.001 to 50
- If a district is not a U.S. Census designated Urbanized Area, an additional 3% points are added to the State share.
- Districts that can not cover more than 105% of their amortization costs receive an additional 5% to the State share for Local Priority needs.

## **X. Adjourn**