

PSCOC MEETING NOTEBOOK

DECEMBER 11, 2012

TAB 1

CALL TO ORDER:

- Proposed Motions
- Approval of Agenda
- Correspondence

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
Tuesday, December 11, 2012

PROPOSED MOTIONS

Item #3 Subcommittee Reports

a. Awards Subcommittee Report

- **Financial Plan** – *informational only*
- **Additional Funding/Emergency Funding/Award Language Requests**

❖ Las Cruces – Las Cruces High School – Phasing Plan & Advance

Council approval of the Awards Subcommittee recommendation to amend the 2010-2011 standards-based award to the Las Cruces Public Schools for Las Cruces High School, to include out-of-cycle construction funding for Phase 1 of 2, to renovate and replace facilities to bring school to adequacy for an estimated core of 2,000 students with classrooms estimated for 1,800. Included to adequacy is the site required pedestrian bridge connecting the new classrooms and administration structures, providing additional safety to the campus for an estimated \$1 million cost, with a total increase in the state share amount of \$35,104,740 (66%), contingent upon an additional local share of \$18,084,260 (34%). An advance of \$9,894,260 toward the local share is authorized contingent on passage of local bond in 2014 and dedication of the necessary proceeds to meet the required match for the project to be repaid within a four year period.

Request as Presented in Notebooks		Additional \$1 million for Pedestrian Bridge	
Total	\$52,189,000	Total	\$53,189,000
LCPS 34%	\$17,744,260	LCPS 34%	\$18,084,260
PSCOC 66%	\$34,444,740	PSCOC 66%	\$35,104,740
LCPS Funds Available	\$8,190,000	LCPS Funds Available	\$8,190,000
Requested Advance Amount	\$9,554,260	Requested Advance Amount	\$9,894,260

❖ NMSD – Infirmary – Supplemental 2012-2013 Standards-Based Award

Council approval of the Awards Subcommittee recommendation to make supplemental 2012-2013 standards-based award to the NM School for the Deaf, due to delays in adopting standards for the special schools and recent completion of the district Facility Master Plan. \$16,318 for planning and design to relocate the Health Center Building into the basement of Dillon Hall, based on an estimated project cost of \$460,049. The local match share (50% - \$8,159) shall be advanced contingent on review of available district finances. The district shall request funding from the 2013 or subsequent NM Legislature to accommodate the local share of the total estimated project cost. The balance of the funding may be requested out-of-cycle upon completion of construction documents and submission of a plan to dispose of the existing Infirmary.

❖ West Las Vegas – Union ES – Out-of-Cycle Construction

Council approval of the Awards Subcommittee recommendation to amend the 2011-2012 standards-based award to the West Las Vegas Schools for Union ES, to include out-of-cycle construction funding to renovate facilities to adequacy for

91 students grades 2-5, with an increase in the state share amount of \$859,921 (76%), contingent upon an additional local share of \$271,551 (24%).

- **Pre-K Capital Awards (Round 2)**

Council approval of the Awards Subcommittee recommendation to make final pre-kindergarten classroom renovation/construction awards pursuant to Laws 2012, Chapter 64, Section 33 (HB191) from existing, unspent proceeds from previously issued supplemental severance tax bonds, in the form of project reversions. Allocations are to the districts set out in the award spreadsheet for the purposes and in the amounts specified. These allocations represent the state share portion of the estimated cost to renovate or construct pre-k classrooms, subject to a local match as set forth in the state/ local match formula. Any funds freed by non-acceptance of the awards or unused proceeds shall be reallocated to fully fund the Rio Rancho, Farmington, or Hatch district requests in order, based on score and validated need.

- **Zuni Repayment**

Council approval of the Awards Subcommittee recommendation to accept the revised repayment schedule from the Zuni Schools for the 2 advances: E07-007 Teacherage Sewer Emergency - \$85,800 due, D09-002 Zuni Middle School Demolition - \$109,909.85 due. The first payment for 50% of the amount owed or \$97,855 to be made within thirty days of this meeting, and a final payment in the amount of \$97,854.85 to be made on or before December 31, 2013.

b. Administration, Maintenance & Standards Subcommittee

- **2013-2014 Preliminary NMCI Ranking**

Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to release the Preliminary NMCI Rankings, including charter schools that have been reassessed based on programmatic needs after completing at least one renewal period, for the 2013-2014 standards-based award cycle based on criteria and weightings previously adopted by the Council. Release of the ranking is subject to necessary technical corrections and Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data with ability to make a formal appeal to the PSCOC by the March 22, 2013 deadline for pre-applications.

- **FY 2012 Annual Report**

Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to approve the draft annual report and authorize PSFA staff to complete the report and make final edits and technical corrections prior to printing and distribution.

- **FY 2012 Audit** – *informational only*

- **Mesa Vista – District Presentation on Maintenance Efforts** – *informational only*

Item #4 - Director's Report – *informational only*

Item #5 - Other Business

Next PSCOC Meeting – Proposed for January 10, 2013

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
AGENDA**

**December 11, 2012—9:00 AM
STATE CAPITOL BUILDING, ROOM 317
SANTA FE, NEW MEXICO**

- # 1. **Call to Order** **-- Mr. David Abbey, Chair**
- a. Approval of Agenda
 - b. Correspondence
- # 2. **Approval of Minutes (November 1, 2012)**
- # 3. **Subcommittee Reports**
- a. **Awards Subcommittee**
 - **Financial Plan**
 - **Additional Funding/Emergency Funding/Award Language Requests**
 - Las Cruces HS – Phasing Plan & Advance
 - NMSD – Infirmary – Supplemental 2012-2013 Standards-Based Award
 - West Las Vegas – Union ES – Out-of-Cycle Construction
 - **Pre-K Capital Awards (Round 2)**
 - **Zuni Repayment**
 - b. **Administration, Maintenance & Standards Subcommittee**
 - **2013-2014 Preliminary NMCI Ranking**
 - **FY 2012 Annual Report**
 - **FY 2012 Audit**
 - **Mesa Vista – District Presentation on Maintenance Efforts**
- # 4. **Director's Report**
- a. **Project Status Reports**
 - PSCOC Project Status Report
 - Master Plan Project Status Report
 - Lease Assistance Report
 - Chama Project Update
 - Ben Lujan Maintenance Achievement Awards
 - b. **2013-2014 Proposed Workplan/Timeline**
- # 5. **Other Business**
- a. Next PSCOC Meeting — Proposed for January 10, 2013

Public Comments

Adjourn

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL SUBCOMMITTEE ASSIGNMENTS

PSCOC

David Abbey, Chair

Gene Gant, Vice-Chair

Awards Subcommittee

Joe Guillen, Chair

Paul Aguilar

Tom Clifford

Frances Maestas

Administration, Maintenance & Standards Subcommittee

J. Dee Dennis, Chair

Raul Burciaga

Keith Gardner

Gene Gant

David Abbey will serve on subcommittees in the absence of any member or designee.

TAB 2

APPROVAL OF MINUTES:

(November 1, 2012)

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
NOVEMBER 1, 2012
MINUTES
STATE CAPITOL BUILDING, ROOM 317
SANTA FE, NEW MEXICO**

Members Present: Mr. David Abbey, LFC Mr. Raul Burciaga, LCS
Mr. Dee Dennis, RLD Ms. Frances Maestas, LESC
Mr. Gene Gant, PEC Mr. Paul Aguilar, PED

Designees: Mr. Michael Marcelli for Mr. Tom Clifford, DFA

Absent: Mr. Joe Guillen, NMSBA
Mr. Keith Gardner, Office of the Governor

1. Call to Order—9:10 AM

Mr. David Abbey, Chair

a. Adoption of Agenda

The clerk called roll noting that Mr. Keith Gardner is absent. Mr. Michael Marcelli would serve as designee for Mr. Tom Clifford, DFA.

Mr. Robert Gorrell, PSFA Director, presented the agenda to the Council, noting that the PSCOC reserves the right to change the order of the agenda as deemed necessary.

Chair Abbey added an item to the agenda to discuss the process of the PSCOC members and subcommittees designees.

MOTION: Mr. Paul Aguilar moved for adoption of the agenda as presented. Mr. Raul Burciaga seconded, the motion was adopted.

b. Correspondence

There is no correspondence at this time.

2. Minutes (October 5, 2012)

Upon review by the Council, Mr. Dennis moved for approval of the October 5, 2012 PSCOC minutes, subject to technical corrections. Mr. Marcelli seconded, the motion was adopted.

3. Subcommittee Reports

a. Awards Subcommittee Reports

• **Financial Plan**

Mr. Jeff Eaton referred the Council to the financial plan that was made available in their meeting notebooks that reflects the action taken by the Council at their last meeting regarding projects and adjustments.

Projects and adjustments are listed below:

-- **Albuquerque—Sandia High School**

This award is to acknowledge receipt of the phasing plan submitted by the Albuquerque Public Schools and release the state share of the construction funds

for the 2012-2013 Award for Phase I of Sandia High School in the amount of \$10,697,386. The Council is not committed to future phases of the project plan; the improvements will be recorded and the school will be re-ranked in the Facility Assessment Database.

-- **Belen—Family School**

This award is to amend the previous 2011-2012 award to the Belen Consolidated Schools for the Belen Family School to provide design funds to provide two classrooms and other facility areas, including storage to adequacy serving grades 1-8 with an increase to the state share of \$9,152 (69%) contingent upon an additional local share of \$4,112 (31%). The balance of the funding may be requested out-of-cycle upon completion of construction documents.

-- **Estancia—Van Stone Elementary School**

This award is to amend the 2012-2013 non-award to Estancia Municipal Schools for Van Stone Elementary School to include funding to replace the entire roof, with a state share amount of \$192,525 (68%), contingent upon a local match of \$90,600 (32%) and a commitment from the district to adopt one of the options as outlined in their Facility Master Plan, which includes demolition of the Lower Elementary. District shall continue to advance use of FIMS working with PSFA staff to develop and implement meaningful measures helpful to enhancing maintenance at the district to ensure a Facility Maintenance Assessment Report (FMAR) score of satisfactory (70.1% or better) at each school.

-- **West Las Vegas—Family Partnership**

This award is to amend the 2011-2012 award to the West Las Vegas Public Schools for the Family Partnership MHS to include out-of-cycle design funding to relocate the school and remodel the existing Tech Building at WLV Middle School to adequacy for 80 students, grades 6-12, with an increase to state share amount of \$159,390 (76%), contingent upon an additional local share of \$50,334 (24%).

-- **NMSBVI Site Improvements & Health Services/ Jack Hall (P13-015 & 016)**

The award for \$297,236 is for planning and design of infrastructure site improvements including sewer replacement, tunnel repairs, site utilities and electrical distribution based on an estimated project cost of \$2,972,360. The local match share (50% - \$148,618) shall be advanced contingent on review of available district finances. The district shall request funding from the 2013 NM Legislature to accommodate the local share of the total estimated project cost. The balance of the funding may be requested out-of-cycle upon completion of construction documents.

The award for \$83,752 is for planning and design to relocate the Health Services to Jack Hall (currently ES classrooms), and to renovate Health Services to accommodate Library based on an estimated project cost of \$837,519 to adequacy. The local match share (50% - \$41,876) shall be advanced contingent on review of available district finances. The district shall request funding from the 2013 NM Legislature to accommodate the local share of the total estimated

project cost. The balance of the funding may be requested out-of-cycle upon completion of construction documents.

The Council agreed to grant the awards to make supplemental 2012-2013 standards-based awards to the NM School for the Blind & Visually Impaired, due to delays in adopting standards for the special schools and recent completion of the district Facility Master Plan.

Mr. Eaton informed the Council that staff met with the Chair and LFC staff to review the project encumbrance schedule and at the suggestion of the Chair, a few rows were added to the financial plan that represent a scenario for capacity for 2013-2014 awards which would be a good planning tool between now and the next award and application cycle. The Council requested that Mr. Eaton include a scenario for what may be allocated next year that would also include the sources and uses.

In regard to developing the protocol, Mr. Eaton stated that the discussions have been to create a policy that can assist in understanding how the financial plan works. The staff will provide the Awards Subcommittee a draft for the subcommittee recommendations.

- **Additional Funding/Emergency Funding/Award Language Requests**

- **Gallup—Modify Various ES Awards**

Mr. Pat McMurray, PSFA staff, presented this request to the Council noting that staff has met with the Gallup School Board and they indicated that the RFPs are moving forward and the district is ready to move forward with their projects. Below is the revised award language for the projects:

Church Rock Elementary

There is no change to the award language for Church Rock Elementary School. This award is for “Planning and design to replace existing facilities to adequacy for 269 students, grades K-5, contingent on district acquiring a new site. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.”

The RFP for this project has gone out for selection of the architect and the process is moving forward.

Washington Elementary

This project is one that the district and staff would like to keep in place and the award language is as such that it gives the district flexibility to combine school with another school. Although there has not been a final decision made, there may be a possibility of consolidation. In the award amount and the potential out-year, the staff has combined the two schools that could possibly be consolidated.

The revised language reads “Planning and design to replace existing facilities to adequacy for 204 students, grades K-5. District may combine with another ES school and replace the existing facilities to adequacy, grades K-5, student

population to be verified. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.”

Jefferson Elementary

This is the same sort of language change as indicated above for Washington Elementary. The revised language allows the district to combine Jefferson Elementary with another school or if Lincoln Elementary is a better school it will be considered with Jefferson as discussed with the district.

The revised language reads “Planning and design to renovate or replace the existing facilities to adequacy for 282 students, grades K-5, which population may be increased if this school is combined with another ES school. If combination option is exercised, the student population is to be verified and approved by PSFA prior to design. Additional funding award may be requested. Due to uncertainties remaining as to this school or Lincoln ES being of greatest benefit to the District to move forward first, and that this decision will be resolved by early planning studies, the district may swap this school for Lincoln ES and with the same combining with another ES award conditions. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.”

Staff also recommends that Lincoln, Juan de Onate, Roosevelt and Thoreau Elementary Schools be de-certified and come back at a later date when the district is ready to proceed and have their finances in place for these projects.

Ms. Kelly Jernigan, PSFA Regional Manager, indicated that Washington Elementary will most likely be combined with Juan de Onate Elementary as they are located in the same general area of the district. Currently the district has hired ARC to assist in looking at the district and determining what solutions they will send to their school board.

The Council voiced concern regarding the lack of progress in the district projects and the number of projects that the district is undertaking. The Council realizes that there are challenges but these challenges need to be met for the sake of the children in the district.

Mr. Gorrell explained that the district thought they had more bonding capacity than what they actually had. Although the district is moving forward they need to have public meetings for community input. He also noted that currently the district has their bonding capacity for these three schools.

Although staff meets with districts, some decisions are local decisions. The Council suggested that staff work with the district to create an action plan for each of the three schools, as well as a commitment to a timeline that will work for the district. Mr. Gorrell indicated that there may be legislation that would give the Council more flexibility to waive the local match. He noted that the Public School Capital Outlay Oversight Task Force seemed uncomfortable about giving

the Council carte blanche authority and asked if there are parameters that can be incorporated into laws or rules that would allow districts to move forward.

The Awards Subcommittee reviewed this request and unanimously agreed that the Council should allow the district to modify the previous awards to the various Gallup elementary schools to move forward with three schools or combine and decertify four awards.

MOTION: Ms. Maestas moved for Council approval of the Awards Subcommittee recommendation to modify the previous awards to Gallup-McKinley County Schools as set forth in the chart before the Council. Since this is a subcommittee recommendation a second is not required. There being no objection, the motion passed.

-- **NMSD—Dillon Hall Phase II Annex/Modify Award to Replace Library**

Mr. McMurray presented this item to the Council introducing Dr. Ronald Stern and Mr. Richard Gorman, representatives for the special schools. It was noted that it is more cost effective to replace the library rather than renovate the facility. There is also an opportunity to build the library with reduced square footage. Mr. McMurray stated that no additional funding is required.

PSFA staff is recommending that in lieu of the original intent to renovate the existing Library space which is located as part of the Annex building which is scheduled for demolition; the Library space should be included in the demolition and a replacement Library space should be provided.

The recommendation to replace the Library is in lieu of renovating comes after several months of programming the issues and needs of NMSD as well as looking at the total cost of renovating the Library space to adequacy vs. replacement of the space to adequacy.

Replacing the existing Library will reduce the existing facility by approximately 3,885 GSF; provide a single level facility which is more accessible and designed for the current and anticipated needs of the students as well as the community. It would also resolve the abatement issues resulting from existing asbestos issues present in the existing facility, and site the facility adjacent to a new student plaza that is more accessible to the residential students in the cottages for evening use.

The estimated cost of renovation is approximately 86% of the estimated cost of replacement. This, combined with the fact that replacement would allow for improvements to the building's shape, position, and longevity, make replacement a better long term investment.

Either direction can be accomplished within the existing proposed budget; this direction to replace will not cause us to ask for additional funding for this project. The MACC (Maximum Allowable Construction Cost) will be approximately \$291,809 more to provide the replacement facility in lieu of renovation of the existing oversized 57 year old space.

The Council unanimously agreed that it is a worthy project and a good expenditure.

MOTION: Ms. Maestas moved for Council approval of the Awards Subcommittee recommendation to amend the previous 2009-2010 deficiencies award to the NM School for the Deaf, Dillon Hall Phase II, to include replacement of the Library to adequacy in lieu of renovation. Since this is a subcommittee recommendation a second is not required. There being no objection, the motion passed.

- **Facility Master Plan Assistance Awards**

Ms. Martica Casias, PSFA staff, presented Facility Master Plan Assistance Awards to the Council noting that the Awards Subcommittee has reviewed this item at their last meeting. The state share total is \$235,754. The staff recommends approving a waiver for the Des Moines School District. There were no applications received from state-chartered charter schools.

MOTION: Ms. Maestas moved for Council approval of the Awards Subcommittee recommendation to make 2012-2013 Facilities Master Plan awards to the districts and up to the amounts specified in the spreadsheet before you. These amounts represent the state share portion of the estimated cost to develop a new or updated facility master plan at each of these districts to the PSFA guidelines and require a corresponding district match as set forth in the current state/local match formula unless otherwise waived as indicated. Since this is a subcommittee recommendation a second is not required. There being no objection, the motion passed.

- **Project De-Certifications**

Mr. McMurray presented this item to the Council noting that the following projects are recommended for de-certification.

Ruidoso--Nob Hill Early Childhood Center

District has changed its priorities of expenditures and reflected in their Master Plan. The district will be returning to the Council to fund this project but currently have other issues that must be addressed.

Questa—Roots and Wings Community Charter

There was an issue of ownership of the Roots & Wings Charter School. The project needs to be de-certified until these issues are resolved.

Raton—New Combined Elementary School

District has decided not to go out for a bond as they are not prepared and do not have their matching funds. The district believes that MEM and enrollment will increase in the near future.

Eunice—Caton Middle School

The education specifications have been completed, however, the district is looking at 4-7 years before construction can begin. Due to the timeframe, the staff recommends de-certification.

The facilities below were discussed as indicated above. Staff recommends decertification.

Gallup—Juan de Onate Elementary School
 Gallup—Thoreau Elementary School
 Gallup—Lincoln Elementary School
 Gallup—Roosevelt Elementary School

PSFA staff will continue working with the districts on the projects to assist in moving forward.

MOTION: Ms. Maestas moved for Council approval of the Awards Subcommittee recommendation to decertify award amounts for the highlighted projects in the spreadsheet before you. The schools will be reassessed and re-ranked in the Facility Assessment Database and the districts may reapply in a future award cycle. Since this is a subcommittee recommendation a second is not required. There being no objection, the motion passed.

- **Certification of Supplemental Severance Tax Bonds**

Mr. Eaton presented this item to the Council referring them to the DRAFT Resolution, Notification and Certification that was made available in their meeting notebooks. He noted that the certification has been left blank upon action of the Council prior to sale of bonds which would include action at this meeting as well as the December PSCOC meeting as it may have a financial impact on the amount of the certification.

Mr. Eaton referred the Council to the SSTB FY13 Fall Certification Worksheet that is also available in the meeting notebooks. He briefly touched on the FY13 capacity estimate as well as the FY12 balance of the certification that has yet to be sold by the Board of Finance. Typically, the Council certifies bonds twice per year and there may some amounts that go into the next bond sale that hasn't been sold that the Council has certified. The amount going into the December bond sale is \$21.5 million. The Council certified approximately \$71 million in May 2012 and \$50 million was sold, leaving the balance to be sold in December. Projects that have been awarded design funding and are in design will be dealt with throughout the close-out process.

Mr. Eaton noted that there will be adjustments and reversions and repayment including operational reversions of PSFA which has not been finalized for FY12. It is estimated that the amount will be close to \$416,800 with \$409,000 applied to the May 2012 certification, and the balance applied to the current certification. The PSFA has taken the task of closing-out projects for this year and it is currently estimated at \$34.4 million which would reduce the certification by an additional \$16.8 million. The estimated total to be certified would be \$99.1 million with a capacity for the bond sale in December leaving a June certification amount of \$58.8 million. The staff has reviewed the certification thoroughly but there will be adjustments as projects come forward.

MOTION: Ms. Maestas moved for Council approval of the Awards Subcommittee recommendation to adopt the Certification and Resolution to sell SSTBs subject to final review by Secretary Tom Clifford and Chair David Abbey verifying the amounts.

Mr. Gorrell noted that there has not been a de-certification for the Deming High School, however it is targeted. There has been discussion with the district regarding their ability to move forward with this project. The district has had difficulty as they do not have concurrence in the community and the facility has been relocated. The district has not been able to move forward in their master plan to gain the concurrence with the community. He noted that there has been discussion with the districts with projects that were de-certified and they agreed that the de-certification is necessary except for the Deming District. The Awards Subcommittee will discuss this issue at their next scheduled meeting.

The Council asked if the Zuni District project should be de-certified. Mr. Gorrell informed the Council that the district has an architect on staff, has moved along well and the funding is necessary. He reminded the Council that these are only estimates and that the PSFA staff cannot predict what school boards will do regarding their projects.

MOTION TO AMEND: Mr. Aguilar moved to modify the Awards Subcommittee motion to approve the Awards Subcommittee recommendations to adopt the certification of Resolution to sell SSTBs minus an amount equal to the allocations to the Deming High School project subject to final review by Secretary Tom Clifford and Chair David Abbey verifying the final amounts. Mr. Gant seconded, the motion carried.

b. Administration, Maintenance & Standards Subcommittee

- **Standardized Leases**

Mr. Dennis informed the Council that the AMS Subcommittee has discussed this item many times and there have been offers from many agencies to assist in the preparation of the standardized leases. He stated that the PSFA has to drive this effort forward and noted Mr. Aguilar has offered attorneys from his staff that are available to assist staff.

MOTION: Mr. Dennis moved approval of the Council of the of the Administration, Maintenance & Standards Subcommittee recommendation to authorize PSFA establish a workgroup to contract for development of standardized leases for facilities, land, and lease with option to purchase, with authorization for a Budget Adjustment Request increase of up to \$100,000.

It was noted that a standardized contract must be developed. Mr. Aguilar informed the Council that Ms. Patricia Matthews has indicated that she would assist by doing pro-bono work to assist the PSFA. Mr. Gorrell cautioned that the PSFA does not want to be held accountable for work not being done by the PSFA staff.

The Council indicated that the language needs to show that the development would be in collaboration or to assist attorneys.

Mr. Gant pointed out that Ms. Matthews and Ms. Fox represent the majority of the charters. Mr. Gorrell noted that this issue was discussed at the last Public School Capital Outlay Oversight Taskforce meeting. He noted that when standardized contracts are developed by PSFA they can be managed by staff. Ms. Fox and Ms. Matthews argued against this at the task force meeting. They indicated that they wanted conditions that would allow the attorneys to provide services to form the contracts which make it difficult for anyone that reviews the contracts to determine where the conditions are in the contract. Mr. Gorrell voiced concern that they may not have the same alignment for the outcome of the contract that is easy to use and easy to manage within the PSFA. Ms. Maestas noted that Ms. Matthews and Ms. Fox are also not state employees.

The original motion was tabled.

AMENDED MOTION: Mr. Aguilar moved for Administration, Maintenance & Standards Subcommittee recommendation to authorize PSFA to establish a workgroup for the purpose of developing standardized leases for facilities, land, and lease with option to purchase.

4. Director's Report

a. Project Status Reports

-- PSCOC Projects Status Report

Mr. McMurray presented the Project Status Report to the Council, noting that the report was reviewed by the Administration, Maintenance & Standards Subcommittee.

Mr. McMurray highlighted the various projects in the report along with the projects that are moving forward and projects that are behind schedule. The projects that were de-certified will be taken off the project status report.

This report is for informational purposes only.

-- Master Plan Project Status Report

Mr. Gorrell presented the Master Project Plan Report to the Council noting that the report was reviewed by the Administration, Maintenance & Standards Subcommittee. He highlighted various portions of the report.

This report is for informational purposes only.

-- Lease Assistance Report (Previous Year Awards)

Mr. Gorrell presented the Lease Assistance Payment Report to the Council noting that the report was reviewed by the Administration, Maintenance & Standards Subcommittee. He highlighted various portions of the report.

Mr. Abbey introduced Mr. Jeff Canney, Program Evaluation Manager for Legislative Finance Committee (LFC). LFC is performing an evaluation of Charter Schools

Facilities Lease Assistance and Capital Outlay Planning. Mr. Canney will take the lead in this project, coordinate the day-to-day activities, assist in background research for the project as well as work with PSFA staff. The evaluation will be presented to the LFC in January 2013.

Mr. Aguilar noted that the Josephine & William Dorn Charter School was authorized at 90 students, its 40th day count is 9 students and has been significantly overfunded on the SEG and lease assistance. Therefore, the Council must work on calling the funding back. Mr. Berry stated that based on Council previous action regarding their 80th day and actual membership, staff is allowed to make these adjustments without Council action, but will evaluate and bring back for potential PSCOC action if necessary.

This report is for informational purposes only.

-- **Emergency Funding**

Mr. Gorrell presented this item to the Council noting these requests are under \$150,000 and the Council has authorization him to work with districts to get these projects moving forward. He gave a brief on the projects listed below:

Questa Independent Schools

The total estimated project Amount is **\$46,000.00**

- **HVAC Repairs HS**

Repairs and conduct the start-up of the gymnasium heating system serving lower levels in locker rooms; System currently inoperable. Repair of rooftop units as needed to assure gym climate is appropriate for the health and safety of students.

Roof Repairs HS Gymnasium

To prevent failure of the roof and underlying structures the roof above the West exit must be reconfigured and repaired. Significant evidence supports reconfiguration and repair to protect the structure and to provide a safe exit from the gym during inclement weather and to allow for repair and preventative maintenance to take place in previously damaged areas. Repairs include: (1) extend southeast entry canopy pitch to adjoining parapet wall (2) extend roof to cover south sidewalk, (3) repair leaks at adjoining roofs; install additional gutters; no downspouts

Reserve Independent Schools

The total estimated project Amount is **\$12,000.00**

Repairs include; fire alarm repairs connect Weld Shop and Gym Fire Alarm devices and services to HS system. Gym entrance and side walk repairs/replacement needed to use gym entrance.

Mr. Gorrell noted that the district boards has put together certification for phasing these project and my come back before the Council for emergency funding, grants, an advancement or even not funding at all.

-- **Chama Project Update**

Mr. Gorrell gave the following update:

Escalante

- Roof –DKG Roofing working on punch list from Armstrong and district.
- Entry & Misc. Soffits – Complete
- Mechanical/Coils – Centennial Contractors and Year-out Mechanical are starting work this week to provide repairs to keep the current system functional through the winter. Design work is beginning for a permanent solution that will be constructed after the Winter Season.
- New Canopy NE Corner - Design Work ongoing through the Winter Season. Construction will be next season.
- Enlarge cooking pot drain – Centennial will coordinate with the district for this work be done over the Winter Break as to not disrupt the kitchen activities.
- Additional heat in mechanical closets – Awaiting Centennial pricing. Work to commence in 2-3 weeks.
- Fire Alarm Upgrades – Awaiting Centennial pricing. Work to commence in 2-3 weeks.

Tierra Amarilla Elementary

- Soffit/stucco repairs at north side – Complete
- Paving around Gym/curb cut downs – “Notice to Proceed” issued to Centennial. Paving around gym may not happen this season, but curb cut down work and boiler room wind screen work will commence in two weeks.
- Boiler – PSFA Maintenance has requested the district have their Mechanical Maintenance Contract personnel bleed air from the system to alleviate the noisy heating issue. The boiler pilot blow out occurred again last week. PSFA has hired a third party to go up and investigate the issue this week. A permanent solution to be instituted.
- Mechanical/Coils – Centennial Contractors and Year-out Mechanical are starting work this week to provide repairs to keep the current system functional through the winter. This includes adding a secondary pump to the fin-tube heating loop, prepare operable AHU’s for winter season, confirm heating water is isolated from AHU’s with damaged coils (cut and cap lines), and adjust controls to ensure proper sequence of operations. Design work is beginning for a permanent solution that will be constructed after the Winter Season. New system will be designed that there are no freeze concerns.

Mr. Gorrell indicated that the majority of the projects may have to wait until after winter to address some issues.

b. 2013-2014 Proposed Workplan/Timeline

Mr. Berry presented this item to the Council, noting that both subcommittees have reviewed the workplan/timeline. He highlighted various changes in the timeline noting some dates are subject to change due to the Spring Budget Workshop.

5. Other Business

a. Next PSCOC Meeting—Proposed for December 11, 2012

Upon discussion, the Council unanimously agreed to hold their next PSCOC meeting December 11, 2012.

b. PSCOC Members and Subcommittee Alternates

Mr. Abbey reminded that Council that at their last PSCOC meeting, he has requested that he be the designee on the awards subcommittee. He has since decided that he will not serve on the subcommittees unless needed. He noted that it is appropriate that members of subcommittees and PSCOC members have designees in the event members cannot attend their meetings. Mr. Abbey stated that a designation letter from each member should be on file. However, a designee cannot name another designee to attend meetings. For instance, if Mr. Aguilar is designated to attend meeting for Ms. Skandera, he is not allowed to designate someone to sit in on his behalf. It is standard practice that the designee letter should be submitted directly from the named Council member. The documentation for the designee should document why the member is unable to attend the said meeting. Designees must come from the statutory position and member. The letter can be a standing letter so it would not have to be resubmitted at every meeting if members are not able to attend the meetings.

Public Comments

There is no public comment at this time.

Adjourn

There being no further action to come before the Council, the meeting adjourned at 10:45 AM.

_____ **Chair**

_____ **Date**

TAB 3

SUBCOMMITTEE REPORTS:

a. AWARDS SUBCOMMITTEE:

- **Financial Plan**
- **Additional Funding/ Emergency Funding/ Award Language Requests:**
 - *Las Cruces HS – Phasing Plan & Advance*
 - *NMSD – Infirmary – Supplemental 2012-2013 Standards-Based Award*
 - *West Las Vegas – Union ES – Out-of-Cycle Construction*
- **Pre-K Capital Awards (Round 2)**
- **Zuni Repayment**

Summary of PSCOC Financial Plan Changes since 11/01/12

PROJECTS FUNDING ADJUSTMENTS

Project De-certifications:

Nob Hill Elementary @ Ruidoso (P08-024).

Net Award: -\$52,949.

New Raton Elementary @ Raton (P09-022).

Net Award: -\$1,154,156.

Caton Middle School @ Eunice (P10-002).

Net Award: -\$810,000.

Roots & Wings Community Charter @ Questa (08-09-02).

Net Award: \$0. (Project was "non-award" at time of application in 2008)

Juan de Onate Elementary @ Gallup (P11-004).

Net Award: -\$941,351.

Thoreau Elementary @ Gallup (P11-007).

Net Award: -\$1,055,332.

Lincoln Elementary @ Gallup (P11-009).

Net Award: -\$928,959.

Roosevelt Elementary @ Gallup (P11-010).

Net Award: -\$935,000.

Projects decertified may re-apply for PSCOC project funding in future scheduled awards cycles.

Facility Master Plan Awards

10 awards to 10 school districts.

Net Award: \$235,754.

PSCOC Financial Plan

(millions of dollars)

December 6, 2012

I. SOURCES & USES							
SOURCES:		FY12	FY13 est.	FY14 est.	FY15 est.	FY16 est.	FY17 est.
Unencumbered Balance (Period Beginning)		198.7	317.2	206.7	112.2	69.8	232.2
SSTB (Revenue Budgeted July)		154.6	50.0	116.6	120.5	127.9	132.6
SSTB (Revenue Budgeted January)		98.7	58.3	60.2	64.0	66.3	66.9
Project & Operating Reversions / Advance Repayments		17.4	33.0	16.2	12.5	12.5	12.5
Subtotal Sources :		469.4	458.5	399.7	309.1	276.5	444.2
USES:							
Capital Improvements Act (SB-9)		19.2	19.6	19.8	20.0	20.2	20.4
Lease Payment Assistance Awards		10.8	13.1	14.5	15.9	17.5	19.2
Master Plan Assistance Awards		0.7	0.7	0.7	0.7	0.7	0.7
PSFA Operating Budget		5.7	5.5	5.7	5.7	5.7	5.7
CID Inspections		0.3	0.3	0.3	0.3	0.3	0.3
Project Encumbrance Needs		115.5	212.5	246.6	196.8	0.0	0.0
Subtotal Uses :		152.2	251.8	287.5	239.4	44.3	46.3
Estimated Uncommitted Balance Period Ending		317.2	206.7	112.2	69.8	232.2	397.9

II. PROJECT ENCUMBRANCE SCHEDULE SUMMARY								
		FY12	FY13 est.	FY14 est.	FY15 est.	FY16 est.	FY17 est.	Total
Prior Year Awards		70.2	62.3	41.7	40.6	0.0	0.0	214.7
2010-2011 Awards (Design) :		5.1	0.0	0.0	0.0	0.0	0.0	5.1
2010-2011 Awards (Construction) :		25.4	96.2	48.1	29.7	0.0	0.0	199.5
2011-2012 Awards (Design) :		5.4	0.2	0.0	0.0	0.0	0.0	5.5
2011-2012 Awards (Construction) :		2.6	20.6	42.2	0.0	0.0	0.0	65.3
2011-2012 Roof Awards (Design & Const.) :		6.9	2.2	0.0	0.0	0.0	0.0	9.1
2012-2013 Awards (Design) :			10.9	0.0	0.0	0.0	0.0	10.9
2012-2013 Awards (Construction) :			11.5	91.2	0.0	0.0	0.0	102.7
2012-2013 FMP Awards (Design Svcs.) :			0.0	0.0	0.0	0.0	0.0	0.0
2012-2013 Roof Awards (Construction) :			8.7	0.0	0.0	0.0	0.0	8.7
2013-2014 Awards Scenario (Design) :				13.5	0.0	0.0	0.0	13.5
2013-2014 Awards Scenario (Construction) :				0.0	126.5	0.0	0.0	126.5
2013-2014 Roof Awards Scenario (Design & Const.) :				10.0	0.0	0.0	0.0	10.0
Subtotal Uses :		115.5	212.5	246.6	196.8	0.0	0.0	771.5

* FY13 inclusive of estimated \$32.5M of new Phase 2 awards listed in Project Encumbrance Schedule and \$29.8M of prior year award balances to complete projects to adequacy.

TABLE 1.
FY13 Phase 2, Emergency & Cost Overruns
December 6, 2012

Action Taken	Project #	Description	Amount	Comment		Certification Adjustment
7/26/2012	P13-011	Espanola Carlos Vigil Middle School	\$ 822,898	Phase 2 funding for new playfield	Full amount needs to be certified in next bond resolution.	\$ 822,898
7/26/2012	P11-013	Los Alamos Middle School	\$ 5,482,519	Phase 2 funding for campus renovations	Full amount needs to be certified in next bond resolution.	\$ 5,482,519
9/7/2012	P13-004	Capitan Elementary & High School	\$ 500,000	Advance for Phase 1	New Award. Full amount need to be certified in next bond resolution.	\$ 500,000
9/7/2012	P07-003	TA Middle School / Escalante High School	\$ 3,022,810	Additional funding for outstanding work and a waiver of approx. \$2.1	New Award. All but \$2,174,094 million needs to be certified in next bond	\$ 948,716
9/7/2012	P08-003A	Gadsden High School	\$ 11,308,300	Additional funding for Phase 3, Part 1.	\$14,400,000 certified for this phase in November 2010 resolution.	\$ (3,091,700)
10/5/2012	P13-001	Sandia HS Phase 1	\$ 10,697,386	Phase1 funding	\$11,971,178 certified for this phase on May 1, 2012. Next bond resolution will be adjusted accordingly.	\$ (1,273,792)
10/5/2012	P12-004	Belen Family School	\$ 9,152	Phase1 funding	Full amount need to be certified in next bond resolution.	\$ 9,152
10/5/2012	R13-018	Van Stone Elementary School	\$ 192,525	Re-consideration of previous non-Award	\$151,171 certified for this phase in May 1, 2012 resolution. Next bond resolution will be adjusted accordingly.	\$ 41,354
10/5/2012	P12-013	WLV Family Partnership	\$ 159,390	Additional funding for Phase 1.	Full amount need to be certified in next bond resolution.	\$ 159,390
10/5/2012	P13-015	NMSBVI Site Improvements	\$ 297,236	Phase1 funding	Full amount need to be certified in next bond resolution.	\$ 297,236
10/5/2012	P13-016	NMSBVI Health Services & Jack Hall	\$ 83,752	Phase1 funding	Full amount need to be certified in next bond resolution.	\$ 83,752
11/1/2012	P08-024	Ruidoso Nob Hill Elementary	\$ (52,949)	Project Decertification. District may reapply in a future awards cycle.	Next bond resolution will be adjusted accordingly.	\$ (52,949)
11/1/2012	P09-022	New Raton ES	\$ (1,154,156)	Project Decertification. District may reapply in a future awards cycle.	Next bond resolution will be adjusted accordingly.	\$ (1,154,156)
11/1/2012	P10-002	Caton MS	\$ (810,000)	Project Decertification. District may reapply in a future awards cycle.	Next bond resolution will be adjusted accordingly.	\$ (810,000)
11/1/2012	P11-004	Gallup Juan de Onate ES	\$ (941,351)	Project Decertification. District may reapply in a future awards cycle.	Next bond resolution will be adjusted accordingly.	\$ (941,351)
11/1/2012	P11-007	Gallup Thoreau ES	\$ (1,055,332)	Project Decertification. District may reapply in a future awards cycle.	Next bond resolution will be adjusted accordingly.	\$ (1,055,332)
11/1/2012	P11-009	Gallup Lincoln ES	\$ (928,959)	Project Decertification. District may reapply in a future awards cycle.	Next bond resolution will be adjusted accordingly.	\$ (928,959)
11/1/2012	P11-010	Gallup Roosevelt ES	\$ (935,000)	Project Decertification. District may reapply in a future awards cycle.	Next bond resolution will be adjusted accordingly.	\$ (935,000)

District Local Match Advances

December 6, 2012

Repayment Schedule - For Planning Purposes Only

				\$6,562,850	\$2,148,827	\$3,686,839	\$0	\$500,000
District	Project Number	School	Status	Outstanding Balance	FY13	FY14	FY15	FY16
Chama Valley	P06-007	Escalante HS/Tierra Amarilla MS	8/30/10, 11/1/10 Sent repayment inquiry 2/11/11 Received email from district: will provide scheduled final repayment after May 2011. Notified district of repayment deadline and the possibility of request for extension	\$199,094	\$199,094			
Chama Valley	P07-003	Tierra Amarilla	Awarded 04/14/09. Repayment adjusted to \$525,000. Waiver of \$2,174,094 granted 09/07/12.	\$325,906	\$325,906			
Cuba	P07-004	Cuba High School	Awarded 01/08/09; Payment of \$458,288 recieved November, 2009. Deposit and re-budget of funds pending. 12/3/10 \$400,000 repayment received 3/22/11 \$125,000 repayment received 1/24/12 \$416,400 repayment received 3/7/12 \$72,838 repayment received	\$285,762				
Des Moines	R07-006	Des Moines Combined	3/4/10 - Received \$100,000 payment and repayment schedule 7/16/10 - Received \$16,652.67 payment 7/19/11 - Received \$16,562.67 payment	\$16,743				
Fort Sumner	P08-020	Fort Sumner Schools	Project in progress. FY11 Payments based on district expenditures toward project.	\$1,397,656	\$0	\$1,397,656		
Jemez Mountain	E07-001	Gallinas Campus	Letter received 03/02/09 from Superintendent Adan Delgado requesting meeting with Bob Gorrell to discuss.	\$351,496				
Pecos	E10-002	Pecos High School Gym	9/4/10 - Council extension of repayment date to 6/30/12 2/21/12 \$85,456.60 repayment received	\$114,543				
Reserve	E11-001	Reserve Emergency	Payment due June 30, 2011 6/28/11 Received letter from district requesting transfer of advance to full grant 11/3/11 Council approval of extension to May 2012 for further reevaluation of district finances	\$30,000				
Tularosa	P07-018	Tularosa High School	Awarded 01/08/09	\$2,200,000	\$733,333	\$733,333		
Zuni	E07-007	Teacherage Sewer Emergency	Awarded 07/24/09	\$85,800				
Zuni	D09-008	Old Zuni Middle School Demolition	Awarded 07/30/08. Payment due within four years.	\$200,000		\$200,000		
Ruidoso	P06-029	Ruidoso MS Settlement		\$1,355,850		\$1,355,850		
Capitan	P13-004	Capitan Elem/High School	Awarded 09/07/12. Payment due within four years.	\$500,000				\$500,000
NMSD	P13-008	NMSD Sante Fe Site	Awarded 07/26/12.	\$700,000	\$700,000			
NMSBVI	P13-012	NMSBVI Site	Awarded 10/05/12.	\$148,618	\$148,618			
NMSBVI	P13-013	NMSBVI Jack Hall	Awarded 10/05/12.	\$41,876	\$41,876			

PSCOC Financial Plan Explainer

(Discussion Draft) 11/27/12

Sources

SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January). SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

Project & Operating Reversions / Advance Repayments. Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

Uses

Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

Capital Improvements Act (SB-9) amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated annually and administered by and budgeted to the PED.

CID Inspections are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

PSFA Operating Budget are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

Lease Payment Assistance Awards are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

Master Plan Assistance Awards are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

Project Encumbrance Needs are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

Project Encumbrance Schedule Summary

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase amounts are derived from the Project Encumbrance Schedule Detail table. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

PSCOC Financial Plan Explainer

(Discussion Draft) 11/27/12

Project Encumbrance Schedule Detail

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color yellow; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. partially certified phases are indicated with italics and an asterisk (*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

December 6, 2012

Numbers in *italics* indicate bonds have not been certified.

Included on Draft November 2012 Certification.

							FY 2012				FY 2013				FY 2014				FY 2015				FY 2016																																																																							
							\$115,520,545				\$212,533,158				\$246,630,895				\$196,817,050				\$0																																																																							
							\$523,797,083				\$287,924,508				\$31,113,072				\$25,015,151				\$0				\$58,158,430				\$38,492,086				\$55,236,764				\$54,915,763				\$63,388,545				\$131,087,287				\$74,736,151				\$28,515,290				\$12,292,167				\$126,500,000				\$47,722,000				\$22,595,050				\$0				\$0				\$0				\$0				\$0			
PRIOR YEAR AWARDS			Phase 1	Phase 2	Total	Certification Date(s)	Certified	Uncertified	2011_Q3	2011_Q4	2012_Q1	2012_Q2	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2																																																																		
	-	Various	Various			\$33,100,000	Various	\$29,800,000	\$0							\$29,800,000																																																																														
P06-029	Ruidoso	Ruidoso Middle School	\$7,168,708	\$1,965,000	\$9,133,708	09/21/05; 11/06/08; 5/1/12	\$9,133,708	\$0				\$1,965,000																																																																																		
P08-001	Deming	Deming High	\$2,700,000	\$53,600,000	\$56,300,000	11/1/2007	\$2,700,000	\$53,600,000										\$26,800,000				\$26,800,000																																																																								
P09-011	Central	Natanni Nez	\$478,360	\$5,763,932	\$6,242,292	11/6/2008	\$6,242,292	\$0				\$5,763,932																																																																																		
P09-014	Clovis	James Bickley ES	\$587,782	\$9,791,000	\$10,378,782	11/6/08; 11/04/10; 11/01/12	\$10,378,782	\$0							\$9,791,000	*																																																																														
P09-015	Clovis	Lockwood ES	\$651,298	\$10,779,173	\$11,430,471	11/6/08; 11/04/10; 05/01/12	\$11,430,471	\$0				\$10,779,173																																																																																		
P09-013	Clovis	Bella Vista ES	\$754,193	\$5,928,651	\$6,682,844	11/6/08; 11/04/10; 11/03/11	\$6,682,844	\$0			\$5,928,651																																																																																			
P06-012	Espanola	Alcalde ES	\$0	\$5,569,291	\$5,569,291	11/4/10; 05/01/12	\$5,569,291	\$0				\$5,569,291																																																																																		
P10-003	Farmington	Tibbetts MS	\$973,500	\$19,086,500	\$20,060,000	11/06/09; 11/4/10	\$20,060,000	\$0			\$19,086,500																																																																																			
P10-004	Gallup	Crownpoint ES	\$1,078,343	\$11,780,756	\$12,859,099	11/4/10; 11/03/11	\$12,859,099	\$0	\$11,780,756																																																																																					
P08-003	Gadsden	Gadsden HS	\$0	\$43,020,000	\$43,020,000	11/06/08; 11/4/2010; 05/01/12; 11/01/12	\$29,250,000	\$13,770,000					\$11,308,300					\$14,850,000								\$13,770,000																																																																				
P10-007	Las Cruces	Loma Heights ES	\$684,924	\$8,056,464	\$8,741,388	11/04/10; 05/01/12	\$8,741,388	\$0				\$8,056,464																																																																																		
C10-001	NMSD	NMSD	\$650,000	\$5,850,000	\$6,500,000	11/3/2011	\$6,500,000	\$0	\$650,000						\$5,850,000																																																																															
C10-002	NMSBVI	NMSBVI	\$616,194	\$5,545,746	\$6,161,940	11/3/2011	\$6,161,940	\$0	\$616,194						\$5,545,746																																																																															
			\$16,343,302	\$186,736,512	\$236,179,814		\$165,509,815	\$67,370,000		\$13,046,950	\$25,015,151	\$0	\$32,133,859	\$11,308,300	\$0	\$21,186,746	\$29,800,000	\$14,850,000	\$26,800,000	\$0	\$0	\$0	\$26,800,000	\$13,770,000	\$0	\$0	\$0	\$0	\$0																																																																	
									\$70,195,960					\$62,295,046				\$41,650,000				\$40,570,000				\$0																																																																				

District Project - Decertified 11/01/12.

* - Phase cost partially funded/certified: \$4,459,604.

FY11 AWARDS			Phase 1	Phase 2	Total	Certification Date(s)	Certified	Uncertified	2011_Q3	2011_Q4	2012_Q1	2012_Q2	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	P11-001	Alamogordo	Yucca ES Renovation	\$266,056	\$3,732,500	\$3,998,556	05/05/09; 11/4/2010	\$3,998,556	\$0								\$3,732,500											
	P11-002	Alamogordo	Yucca ES New School	\$720,563	\$6,485,063	\$7,205,626	05/05/09; 11/4/2010	\$7,205,626	\$0							\$6,485,063												
	P11-003	Cobre	Bayard ES (Possible Advance)	\$587,711	\$5,289,399	\$5,877,110	05/05/09; 11/4/2010	\$5,877,110	\$0						\$5,289,399													
	P11-005	Gallup	Washington ES	\$758,355	\$6,825,195	\$7,583,550	05/05/09; 11/4/2010	\$7,583,550	\$0	\$758,355							\$6,825,195											
	P11-006	Gallup	Church Rock Academy	\$886,449	\$7,978,040	\$8,864,489	05/05/09; 11/4/2010	\$8,864,489	\$0	\$886,449							\$7,978,040											
	P11-008	Gallup	Jefferson ES	\$980,561	\$8,825,050	\$9,805,611	05/01/12	\$980,561	\$8,825,050	\$980,561													\$8,825,050					
*	P11-011	Las Cruces	Las Cruces HS	\$1,980,000	\$64,921,000	\$66,901,000	05/05/09; 11/4/2010; 05/01/12; 11/01/12	\$45,979,000	\$20,922,000	\$1,980,000					\$43,999,000	*						\$20,922,000						
	P11-012	Las Cruces	University Hills ES Ph. 1 & Ph. 2	\$226,388	\$1,908,288	\$2,134,676	11/4/10; 11/03/11	\$2,134,676	\$0	\$2,134,676																		
	P11-013	Los Alamos	Los Alamos MS Ph. 1 & Ph. 2	\$445,500	\$5,482,519	\$5,928,019	11/4/10; 11/01/12	\$5,928,019	\$0					\$5,482,519														
	P11-014	Los Alamos	Aspen ES	\$264,000	\$4,955,215	\$5,219,215	11/4/10; 11/01/12	\$5,219,215	\$0	\$264,000													\$4,955,215					
	P11-015	Los Lunas	Los Lunas HS	\$2,400,000	\$48,080,742	\$50,480,742	11/01/12	\$50,480,742	\$0				\$23,468,099										\$24,612,643					
	P11-016	Roswell	Valley View ES	\$570,881	\$7,154,000	\$7,724,881	11/4/10; 05/01/12; 11/01/12	\$7,724,881	\$0								\$7,154,000	*										
	P11-017	Roswell	Berrendo ES	\$711,387	\$8,757,600	\$9,468,987	11/4/10; 05/01/12; 11/01/12	\$9,468,987	\$0							\$9,468,987	*											
	P11-018	Roswell	Military Heights ES	\$533,652	\$4,802,872	\$5,336,524	11/4/2010; 05/01/12	\$5,336,524	\$0								\$7,372,800											
	P11-019	Roswell	El Capitan ES	\$1,221,818	\$10,996,362	\$12,218,180	11/4/2010; 05/01/12	\$12,218,180	\$0							\$10,996,362												
	P11-020	Clovis	New Middle School	\$0	\$19,157,451	\$19,157,451	11/6/09; 11/04/10	\$19,157,451	\$0																			
			\$12,553,321	\$215,351,296	\$227,904,617	Total	\$198,157,567	\$29,747,050	\$7,004,041	\$0	\$0	\$23,468,099	\$5,482,519	\$43,999,000	\$25,754,748	\$21,011,863	\$18,535,735	\$29,567,858	\$0	\$0	\$0	\$20,922,000	\$8,825,050	\$0	\$0	\$0	\$0	\$0
									\$30,472,140					\$96,248,130			\$48,103,593				\$29,747,050				\$0			

* - Phase cost partially funded/certified: \$4,459,604.

FY12 AWARDS			Phase 1	Phase 2	Total	Certification Date(s)	Certified	Uncertified	2011_Q3	2011_Q4	2012_Q1	2012_Q2	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
P12-001	Albuquerque	Douglas MacArthur ES	\$0	\$1,826,202	\$1,826,202	11/3/2011	\$1,826,202	\$0	\$0								\$1,826,202											
P12-002	Albuquerque	McKinley MS	\$430,982	\$3,986,657	\$4,417,639	11/3/2011	\$4,417,639	\$0	\$430,982								\$3,986,657											
P12-003	Albuquerque	Chaparral ES	\$815,755	\$7,341,794	\$8,157,549	11/3/2011	\$8,157,549	\$0	\$815,755								\$7,341,794											
P12-004	Belen	Family School	\$0	\$1,600,408	\$1,600,408	11/3/2011	\$1,600,408	\$0	\$0								\$1,600,408											
P12-005	Bernalillo	Bernalillo HS	\$1,355,200	\$18,368,293	\$19,723,493	11/3/2011	\$19,723,493	\$0	\$1,355,200								\$18,368,293											
P12-006	Espanola	Velarde ES	\$0	\$2,618,292	\$2,618,292	11/3/2011	\$2,618,292	\$0	\$0						\$2,618,292													
P12-008	Espanola	E.T.S. Fairview ES	\$781,000	\$9,102,070	\$9,883,070	11/3/2011	\$9,883,070	\$0	\$781,000								\$9,102,070											
P12-009	Estancia	Estancia MS	\$493,521	\$4,441,688	\$4,935,209	11/3/2011	\$4,935,209	\$0	\$493,521							\$4,441,688												
P12-010	Santa Rosa	Rita Marquez ES/Anton Chico MS	\$462,000	\$4,158,000	\$4,620,000	11/3/2011	\$4,620,000	\$0	\$462,000							\$4,158,000												
P12-011	Socorro	San Antonio ES	\$244,550	\$2,200,948	\$2,445,498	11/3/2011	\$2,445,498	\$0	\$244,550							\$2,200,948												
P12-012	T or C	Truth or Consequences ES	\$499,562	\$4,496,056	\$4,995,618	11/3/2011	\$4,995,618	\$0	\$499,562						\$4,496,056													
P12-013	West Las Vegas	WLV Family Partnership MHS	\$159,390	\$1,776,046	\$1,935,436	11/3/11; 11/01/12	\$1,935,436	\$0						\$159,390		\$1,776,046												
P12-014	West Las Vegas	Union ES	\$0	\$859,921	\$859,921	11/3/2011; 11/01/12	\$859,921	\$0	\$0						\$859,921													
P12-015	Rio Rancho	Colinas del Norte ES	\$181,686	\$1,635,174	\$1,816,860	11/3/2011	\$1,816,860	\$0	\$181,686			\$1,635,174																
P12-016	Rio Rancho	Vista Grande ES	\$1,023,664	\$921,298	\$1,944,962	11/3/2011	\$1,944,962	\$0	\$102,366			\$921,298																
			\$6,447,310	\$65,332,847	\$71,780,157		\$71,780,157	\$0	\$5,366,623	\$0	\$0	\$2,556,472	\$0	\$159,390	\$7,974,269	\$12,576,682	\$23,857,131	\$18,368,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$7,923,095				\$20,710,341				\$42,225,424									\$0		

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

December 6, 2012																			
R12-021	Santa Rosa	Santa Rosa ES - Santa Rosa Elementary Foyer - Roof			\$14,400	5/1/2012		\$0		\$14,400									
R12-022	Santa Rosa	Santa Rosa HS - Santa Rosa High School Cafeteria - Roof; Classroom - Roof; Welding Shop - Roof			\$75,600	5/1/2012		\$0		\$75,600									
R12-023	Silver	La Plata MS - La Plata Middle School - 6th 7th and 8th grade wings			\$200,000	5/1/2012		\$0		\$200,000									
R12-024	Truth or Consequence	Hot Springs HS - HSHS Auxiliary classrooms - Tucumcari ES - Tucumcari ES - Approximately 40,000 SF of existing 631,000 SF School			\$100,000	5/1/2012		\$0		\$100,000									
R12-025	Tucumcari				\$498,490	5/1/2012		\$0		\$498,490									
					\$9,133,218			\$6,929,350	\$0	\$6,676,019	\$0	\$253,331	\$0	\$2,203,868	\$0	\$0	\$0	\$0	\$0
										\$6,929,350				\$2,203,868			\$0	\$0	\$0

FY13 AWARDS			Phase 1	Phase 2	Total	Certification Date(s)	Certified	Uncertified	2011_Q3	2011_Q4	2012_Q1	2012_Q2	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
P13-001	Albuquerque	Sandia HS	\$10,697,386	\$0	\$10,697,386	5/1/12: 11/01/12	\$10,697,386	\$0						\$10,697,386														
P13-002	Bernalillo	Santo Domingo ES/MS	\$665,796	\$5,992,167	\$6,657,963	5/1/12: 11/01/12	\$665,796	\$5,992,167					\$665,796						\$5,992,167									
P13-003	Capitan	Capitan ES/HS	\$500,000	\$1,358,570	\$1,858,570	11/1/2012	\$1,858,570	\$0					\$500,000				\$1,358,570											
P13-004	Central	Naschitti ES	\$474,165	\$4,267,484	\$4,741,649	5/1/12: 11/01/12	\$4,741,649	\$0					\$474,165				\$4,267,484											
P13-005	Espanola	Los Ninos Kindergarten	\$134,258	\$1,532,318	\$1,666,576	5/1/2012: 11/01/12	\$1,666,576	\$0					\$134,258				\$1,532,318											
P13-006	Farmington	Farmington HS	\$3,168,366	\$28,515,290	\$31,683,656	5/1/12: 11/01/12	\$3,168,366	\$28,515,290					\$3,168,366						\$28,515,290									
P13-007	Gadsden	Desert View ES	\$1,550,737	\$13,939,200	\$15,489,937	5/1/12: 11/01/12	\$15,489,937	\$0					\$1,550,737				\$13,939,200											
P13-011	Espanola	Espanola MS East / Carlos Vigil Middle School Site (Santa Fe Campus) (Advance also \$700,000 for Design)	\$0	\$822,898	\$822,898	11/6/09: 11/4/10: 05/01/12: 11/01/12	\$822,898	\$0					\$822,898															
P13-008	NMSD	West Las Vegas MS	\$1,400,000	\$6,300,000	\$7,700,000	5/1/2012	\$1,400,000	\$6,300,000					\$1,400,000						\$6,300,000									
P13-009	West Las Vegas	Dowa Yalanne/ A:Shiwi ES	\$81,193	\$4,548,193	\$4,629,386	5/1/12: 11/01/12	\$4,629,386	\$0					\$81,193				\$4,548,193											
P13-010	Zuni	NMSBVI Site Improvements (Advance for \$148,618 for Design)	\$2,541,941	\$22,877,468	\$25,419,409	5/1/12: 11/01/12	\$25,419,409	\$0					\$2,541,941				\$22,877,468											
P13-012	NMSBVI	NMSBVI Health Services & Jack Hall (Advance for \$41,876)	\$297,236	\$1,486,180	\$1,783,416	11/1/2012	\$1,783,416	\$0					\$297,236				\$1,486,180											
P13-013	NMSBVI		\$83,752	\$335,008	\$418,760	11/1/2012	\$418,760	\$0					\$83,752				\$335,008											
					\$21,594,830		\$91,974,776	\$113,569,606					\$72,762,149	\$40,807,457	\$0	\$0	\$0	\$0	\$0	\$28,515,290	\$12,292,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										\$0	\$0	\$0	\$0	\$11,339,354	\$11,078,374	\$0	\$0	\$50,344,421	\$0									
										\$0				\$22,417,728				\$91,151,878					\$0			\$0		\$0

FY13 ROOF AWARDS			Phase 1	Phase 2	Total	Certification Date(s)	Certified	Uncertified	2011_Q3	2011_Q4	2012_Q1	2012_Q2	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
R13-001	ABQ-State Charter	La Promesa Early Learning			\$97,416	5/1/12: 11/01/12	\$97,416	\$0					\$97,416															
R13-002	Albuquerque-Chart	Nuestros Valores Charter - Armijo Building			\$155,176	11/1/2012	\$155,176	\$0					\$155,176															
R13-003	Albuquerque-Chart	Nuestros Valores Charter - Administration Building (County)			\$50,625	11/1/2012	\$50,625	\$0					\$50,625															
R13-004	Belen	Gil Sanchez ES - Main Building - Roof			\$205,343	11/1/2012	\$205,343	\$0					\$205,343															
R13-005	Belen	Belen HS - Cafeteria - Roof			\$223,893	5/1/12: 11/01/12	\$223,893	\$0					\$223,893															
R13-006	Bernalillo	Bernalillo MS - Classrooms - Field, flashings,			\$21,262	5/1/12: 11/01/12	\$21,262	\$0					\$21,262															
R13-007	Bernalillo	Placitas ES - Classroom wing - Field, flashings,			\$51,595	5/1/12: 11/01/12	\$51,595	\$0					\$51,595															
R13-008	Central	Kirtland Central HS - Main Building - Southeast			\$121,140	5/1/12: 11/01/12	\$121,140	\$0					\$121,140															
R13-009	Central	Kirtland MS - Old Building - Band Room			\$98,233	5/1/12: 11/01/12	\$98,233	\$0					\$98,233															
R13-010	Espanola	Chimayo ES - Multi-purpose room - Entire			\$103,008	11/1/2012	\$103,008	\$0					\$103,008															
R13-011	Espanola	Dixon ES - Gym, Library, Kindergarten - Entire			\$141,722	11/1/2012	\$141,722	\$0					\$141,722															
R13-012	Espanola	Hernandez ES - Entire - Entire			\$462,238	11/1/2012	\$462,238	\$0					\$462,238															
R13-013	Espanola	Espanola Valley HS - 500 and 600 wings - Entire			\$348,434	5/1/12: 11/01/12	\$348,434	\$0					\$348,434															
R13-025	Estancia	Estancia Combine ES - Van Stone Elementary School - Entire roof			\$192,525	5/1/12: 11/01/12	\$192,525	\$0					\$192,525															
R13-014	Floyd	Floyd Combined School - Elementary/MS			\$256,184	5/1/12: 11/01/12	\$256,184	\$0					\$256,184															
R13-015	Gallup	Thoreau HS - Entire School Roof			\$1,913,388	5/1/12: 11/01/12	\$1,913,388	\$0					\$1,913,388															
R13-016	Grants	Los Alamos MS - Main building - Classrooms,			\$252,881	5/1/12: 11/01/12	\$252,881	\$0					\$252,881															
R13-017	Grants	Mesa View ES - Main building - Classrooms,			\$408,880	5/1/12: 11/01/12	\$408,880	\$0					\$408,880															
R13-018	Hatch	Rio Grande ES - Rio Grande Elementary School -			\$609,000	5/1/12: 11/01/12	\$609,000	\$0					\$609,000															
R13-019	Las Cruces	Zia MS - Zia MS - Roof			\$1,227,431	5/1/12: 11/01/12	\$1,227,431	\$0					\$1,227,431															
R13-020	Los Lunas	Valencia MS - Entire Facility - Entire Facility			\$1,371,267	5/1/12: 11/01/12	\$1,371,267	\$0					\$1,371,267															
R13-021	Mesa Vista	Districtwide - Mesa Vista MS/HS & Ojo ES -			\$122,500	5/1/12: 11/01/12	\$122,500	\$0					\$122,500															
R13-022	NMSD	Albuquerque Preschool - Gym -			\$35,625	5/1/12: 11/01/12	\$35,625	\$0					\$35,625															
R13-023	Penasco	Penasco MS - Old Gym - Gym, SBHC and			\$45,323	11/1/2012	\$45,323	\$0					\$45,323															
R13-024	Penasco	Penasco ES - 5th & 6th Grade Classrooms			\$142,956	5/1/12: 11/01/12	\$142,956	\$0					\$142,956															
					\$8,658,045		\$8,658,045	\$0	\$0	\$0	\$0	\$0	\$8,658,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										\$0				\$8,658,045				\$0				\$0				\$0		\$0

FY14 AWARDS SCENARIO			Phase 1	Phase 2	Total	Certification Date(s)	Certified	Uncertified	2011_Q3	2011_Q4	2012_Q1	2012_Q2	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
		SB Design	\$13,500,000		\$13,500,000			\$13,500,000									\$13,500,000											
		SB Construction		\$126,500,000	\$126,500,000															\$126,500,000								
		SB Roofs			\$10,000,000			\$10,000,000									\$10,000,000											
					\$150,000,000		\$0	\$150,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500,000	\$0	\$0	\$0	\$126,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										\$0				\$0				\$23,500,000				\$126,500,000				\$0		\$0



STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITYSUSANA MARTINEZ
GOVERNORDAVID ABBEY
PSCOC CHAIRROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 12/4/12 REQUEST TYPE: ☒ Out-of-cycle ☐ Waiver ☐ Advance ☐ Emergency ☐ Cost Overrun

NOTE: Districts must complete and submit the Statement of Financial Position on Page 2. of this Funding Request and be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria for emergency funding and local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Las Cruces Public Schools

PSCOC PROJECT #: P11-011 (If Emergency, write "Emergency")

PROJECT NAME: 2013 Renovations to Las Cruces High School

ENROLLMENT: 1,800

DESIGN CAPACITY: 2,000

DESCRIPTION OF REQUEST: Las Cruces Public Schools is requesting an advance in funding for Construction for Phase I of the Las Cruces HS. As required in the award, the District has submitted a phasing plan which reduces the total phases of the project to two. The District will need an advance of \$ 9,554,260 to complete the project in the proposed phasing plan.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	\$ 3,000,000.00	\$ 1,980,000.00	\$ 1,020,000.00
2	Appropriation Offset	\$ -	\$ -	\$ -
3	Waiver ##/##/##	\$ -	\$ -	\$ -
4	Supplemental Award ##/##/##	\$ -	\$ -	\$ -
5	Subtotal Project Costs to Adequacy after Waiver & Offsets:	\$ 3,000,000.00	\$ 1,980,000.00	\$ 1,020,000.00
6	Above Adequacy Project Costs (est.)	\$ -	\$ -	\$ -
7	Local Match Advance ##/##/##	\$ -	\$ -	\$ -
8	ADJUSTED TOTAL BUDGET (USES)	\$ 3,000,000.00	\$ 1,980,000.00	\$ 1,020,000.00

Line	ADDITIONAL FUND REQUEST (COST OVERRUN)		
9	Project Cost to Adequacy -estimated	\$ 55,189,000.00	
10	Current Budget to Adequacy (Line 5)	\$ 3,000,000.00	
11	Estimated Funding Shortfall (Line 9 - Line 10)	\$ 52,189,000.00	
		REQUEST	MATCH PERCENTAGE
12	TOTAL ADDITIONAL DISTRICT FUNDS REQUESTED	\$ 17,744,260.00	34%
13	TOTAL ADDITIONAL STATE FUNDS REQUESTED	\$ 34,444,740.00	66%

Line	ADDITIONAL FUND REQUEST ADVANCE
14	Request \$ 9,554,260.00

District currently has available funds totaling \$8,190,000.
A GOB election is scheduled Feb. 2014 for the remaining balance of \$ 9,554,260.

School Board President
(Required)

Date

School District Superintendent
(Required)

Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

**ADDITIONAL
INFORMATION:**

The 2011 award was for planning and design to renovate and replace facilities to bring school to adequacy for estimated core of 2,000 students with classrooms estimated for 1,800. Prior to design, district to provide district wide utilization and attendance study of all high schools. Out-of-cycle construction funding consideration limited to Phase I until detailed options for the entire project are submitted and approved by the PSCOC.

**PSFA STAFF
RECOMMENDATION:**

PSFA staff recommends that the PSCOC approve the additional state funding request for the phase 2 (construction funding) totaling \$ 43,999,000 as requested to complete phase I of this project to adequacy. (District advance \$9,554,260 plus state match \$34,444,740)
Please note the district has in place \$ 8,190,000 of their required \$17,744,260 District funding.

PSFA Regional Manager

Date

PSFA Senior Facilities Manager

Date

SUBCOMMITTEE REVIEW DATE: 11/28/12

☒ **Approve Recommendation**

☐ **Reject Recommendation**

COMMENTS:

Approved as recommended.

PSFA Director

Date

PSCOC Awards Subcommittee Chair

Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**

☐ **Reject Motion**

MOTION:

ACTION:

STATEMENT OF FINANCIAL POSITION

(thousands of dollars)

School District

= Cells to be completed by Financial Advisor

= Cells to be completed by School District

	TY12	Growth Rate:	TY13	TY14	TY15	TY16	TY17	TY18
Current & Projected Assessed Valuation:	\$3,001,950,426	2%	\$3,061,989,435	\$3,123,229,223	\$3,185,693,808	\$3,249,407,684	\$3,314,395,838	\$3,380,683,754
Bonding Capacity (6% of AV):	180,117,026	6%	183,719,366	187,393,753	191,141,628	194,964,461	198,863,750	202,841,025
**Outstanding Debt as of 6/30 of each FY								
Including Future Sales (GOBs & ETNs):	129,487,823.0		128,456,500.4	156,849,068.8	152,745,129.8	148,341,059.5	144,985,396.1	160,547,554.4
Available Bonding Capacity (\$):	\$50,629,203		\$55,262,866	\$30,544,685	\$38,396,499	\$46,623,402	\$53,878,354	\$42,293,471
% Bonded to Capacity:	71.9%		69.9%	83.7%	79.9%	76.1%	72.9%	79.1%
GO Bond Authorization + Ed Tech Notes:								

	YEAR 0				YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SOURCES	FY13Q1	FY13Q2	FY13Q3	FY13Q4	FY14	FY15	FY16	FY17	FY18
	2012 July-Sept.	2012 Oct.-Dec.	2013 Jan-Mar.	2013 April-June					
Beginning Unexpended Balances (includes Cash Balance) *	\$ 12,882,164.0								
GO Bond Sale Projection:	\$ -		\$ 10,000,000						
SB-9 (2 mill levy) Proceeds:		\$ 2,953,375	\$ 2,953,375	\$ 2,953,375	\$ 6,246,458	\$ 6,371,388	\$ 6,498,815	\$ 6,628,792	\$ 6,761,368
SB-9 (state distribution) Proceeds:			\$ 557,688	\$ 557,688	\$ 557,688	\$ 557,688	\$ 557,688	\$ 557,688	\$ 557,688
HB-33 Proceeds:		\$ 4,430,062	\$ 4,430,063	\$ 9,369,688	\$ 9,557,081	\$ 9,748,223	\$ 9,943,188	\$ 10,142,051	
Cash Balances:	\$ 9,049,892.0								
PL-874:									
Direct Legislative Appropriations:									
Other:	\$ 13,564,675.0								
Total:	\$ 35,496,731	\$ 7,383,437	\$ 10,557,688	\$ 7,383,438	\$ 16,173,834	\$ 16,486,157	\$ 16,804,726	\$ 17,129,667	\$ 17,461,107

* Prior Period Total Sources - Total Uses from all sources state and local.

USES

Project Funded Brief Description

Construction and Renovations	4,000,000	4,000,000	4,000,000	4,000,000	25,000,000	7,500,000	7,500,000	7,500,000	25,000,000
Land - Acquisitions and Improvements			500,000	500,000	1,000,000				1,000,000
Roofing and HVAC Improvements	2,000,000	1,000,000		2,000,000	4,000,000	2,500,000	2,500,000	2,500,000	4,000,000
Safety and Security		500,000	750,000	750,000					
Building and Grounds maintenance and repair	1,600,000	1,600,000	1,600,000	1,600,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Other	741,412			250,000	750,000	750,000	750,000	750,000	750,000
FF&E and Technology	5,933,009		4,000,000	1,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Construction/renovations/HVAC/Roofing	3,956,639		2,000,000		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Refunding	5,220,000	-	-	-	-	-	-	-	-
Lease Payments	750,000		750,000		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Total Projected Commitment Needs/Uses:	24,201,060	7,100,000	13,600,000	10,100,000	47,950,000	27,950,000	27,950,000	27,950,000	47,950,000

TO BE COMPLETED BY SCHOOL DISTRICT BOND ADVISOR

Statement of Financial Position reviewed for completeness and accuracy by:

(Signed) _____
(Print Name) _____
(Title) _____
(Company) _____

Date _____

PUBLIC SCHOOL FACILITIES AUTHORITY

EXHIBIT B

2013 Renovations & Addition to Las Cruces High School
Las Cruces Public School DistrictPREPARED BY: Travis Coker
ESTIMATE DATE: November 26, 2012
PROJECT #: P11-011PROJECT SUMMARY: 2013 Renovations & Addition to Las Cruces High School

DESCRIPTION	TOTALS	REMARKS
ESTIMATE OF MACC:		
SUBTOTAL OF CONSTRUCTION COSTS	\$44,205,429	
NMGR ON CONSTRUCTION COSTS	7.563% \$3,343,036	
TOTAL OF CONSTRUCTION COSTS	\$47,548,465	DP estimate
PROFESSIONAL SERVICES & INDIRECT COSTS		
DESIGN SERVICES MACC*	\$44,205,429	
DESIGN SERVICES % FEE*	6.25% \$2,762,839	
REIMBURSABLE EXPENSES*	\$463,000	
OWNER CONSULTANTS** Roof	\$115,000	DP estimate
OWNER CONSULTANTS**PAC	\$348,000	DP estimate
TESTING***		
GEO-TECH		
CONCRETE & STRUCTURAL		
TEST & BALANCE		
HAZARDOUS MATERIAL		
REMEDIATION	\$200,000	DP estimate
FF&E	\$1,217,130	DP estimate
DEMOLITION		Included in MACC
SURVEYS		
THIRD PARTY TESTING (ENERGY STAR)	\$255,000	DP estimate
SUBTOTAL OF INDIRECT COSTS	\$5,360,969	
NMGR ON INDIRECT COSTS	7.563% \$405,423	
TOTAL OF INDIRECT COSTS	\$5,766,393	
SUBTOTAL PROJECT COSTS	\$53,314,858	
CONTINGENCY	4% \$2,377,142	DP estimate was at 5% but was included as indirect costs
OVERALL PROJECT BUDGET	\$55,692,000	\$55,692,000 target
	(\$503,000)	District Share (100%) of Phase I Balance Above Adequacy
	\$55,189,000	
Notes: Only enter dollars or percentages into yellow highlighted cells. * Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables ** Consultants that would not be included in the A&E Contract *** Testing that would be furnished by owner and not in construction costs		

ADDITIONAL FUNDING REQUEST -PHASE I (TO ADEQUACY):

ESTIMATED TOTAL PROJECT COST FOR PHASE I	\$55,692,000
LESS PREVIOUS A WARD AMOUNT FOR ED. SPECS. & DESIGN	<u>\$3,000,000</u>
ESTIMATED BALANCE FOR PHASE I	\$52,692,000

PSFA SHARE (66%) OF PHASE I BALANCE TO ADEQUACY	\$34,444,740
DISTRICT SHARE (34%) OF PHASE I BALANCE TO ADEQUACY	\$17,744,260
DISTRICT SHARE (100%) OF PHASE I BALANCE ABOVE ADEQUACY	<u>\$503,000</u>
ESTIMATED BALANCE FOR PHASE I (SAME AS ABOVE)	\$52,692,000

DISTRICT SHARE (34%) OF PHASE I BALANCE TO ADEQUACY	\$17,744,260
AVAILABLE DISTRICT FUNDS	<u>\$8,190,000</u>

AMOUNT OF ADVANCE REQUESTED BY DISTRICT	\$9,554,260
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ATTACHMENT-A TO PSCOC ADDITIONAL FUNDING REQUEST

for RENOVATIONS TO LAS CRUCES HIGH SCHOOL DESCRIPTION OF REQUEST:

PROJECT HISTORY AND CURRENT DESIGN STATUS:

The master planning process for Las Cruces High School has been on-going since September 2011. Several options have been presented to the Steering Committee, District Administration, and School Advisory Committee. The planning process has been based on the approved Educational Specifications (Ed Spec) developed by Architectural Research Consultants. These specifications along with the Facility Evaluation completed by Alley Associates provide detailed guidelines to the issues that need to be addressed, the educational program and delivery system, space requirements to support all functions within the campus, and also outline possible construction phasing and budget requirements. Although much of the proposed solution is based on the Ed Spec, some aspects have been modified to address the use of the new land located to the east of El Paseo Avenue. The Ed Specs did describe the possible purchase of this land, but did not explore how it could be utilized and it was not included in the proposed concept for the campus. Another factor influencing proposed design solutions was the amount of reduction in the student population as a result of the opening of Centennial High School in August 2012. The Ed Specs assume that the campus will reduce to 1,800 students by August 2012.

Over the past year, six options for the overall organization of the campus have been developed and were presented to various LCPS Advisory and Building Subcommittees. These options explored possible uses of the new land east of the campus. Possible proposed uses included The Performing Arts Laboratory and parking, parking only, 9th Grade Community building or instructional facility and parking, and a new football field, field house, and parking. Other options were similar to those listed above with slight modifications. After review and development of these options, the proposed solutions were narrowed down to two options which were presented to the three groups. Option one focused on the development of instructional space on the new land and includes a pedestrian bridge connecting the new classroom and administration structures. This option would also relocate student parking to the new land. Option two focused on a new football field and track located on the new land. In both options, new buildings were moved closer to El Paseo, which allowed for the development of a large outdoor mall area for students and has become the central organizing element for the campus with all major functions located adjacent to this area.

After review and discussion, the committees came to a general consensus for option one which places instructional space and student parking on the new land. This option is the best utilization of the new land as it will be continually in use. Other advantages include a reduction in the building density of the current site which helps to create better outdoor circulation space and will help to alleviate drainage issues, allows for administration to be centrally located, new instructional building can be constructed with minimal disruption to current functions and helps with future phasing, provides secure central commons area for students, new building in new student parking area provides for monitoring of this area, new traffic lights at El Paseo and Boutz will help improve traffic patterns, and solution provides separate areas for students, staff, bus, and parent traffic. Las Cruces High School is a unique campus in an urban setting. The proposed solution will not only enhance the function and safety of the campus, but will establish it as a major focal point of the community and will help to create new image for the facility that reflects the high level of accomplishment of its students and staff.

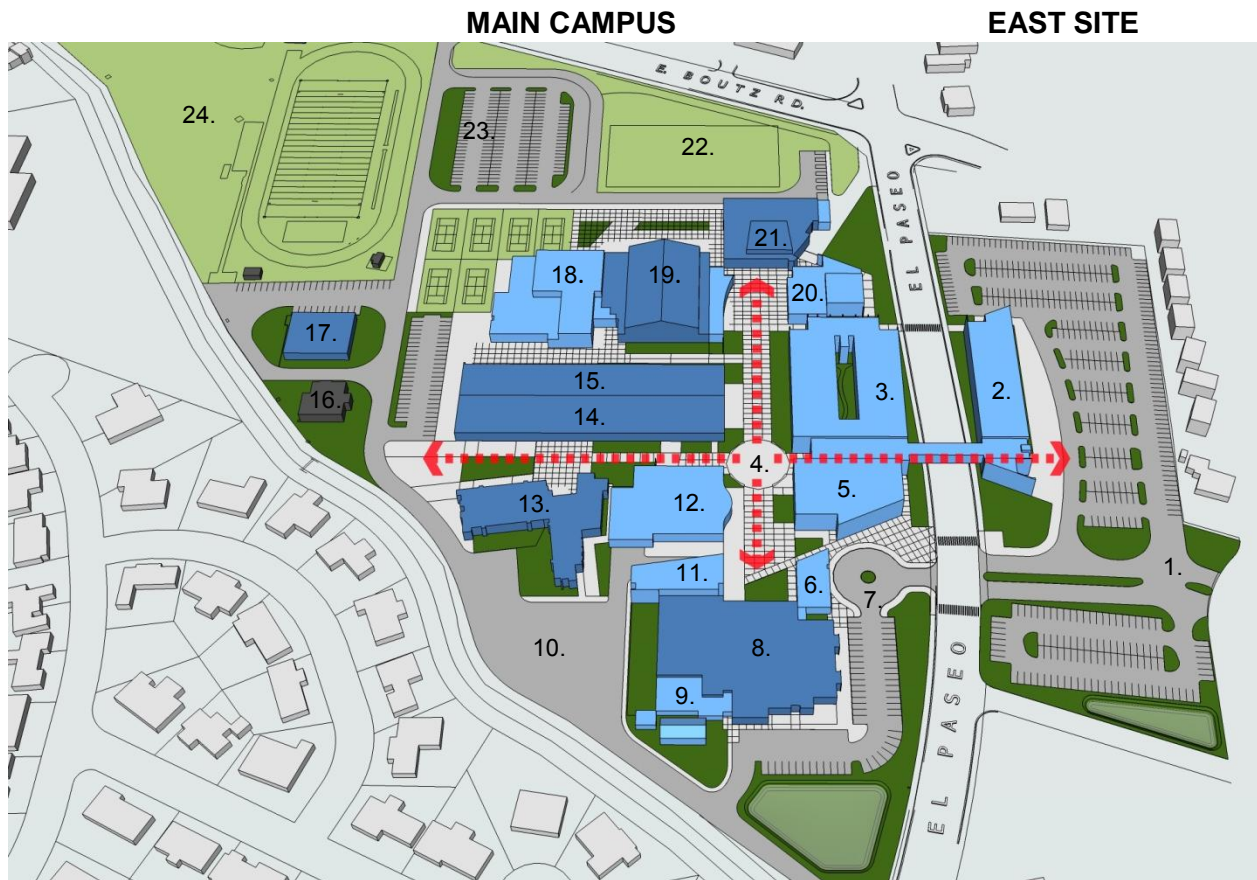
CURRENT DISTRICT BONDING CAPACITY:

	Line		District
Bonding	1	Final Assessed Total Property Valuation (Year 20__)	\$ 3,001,950,426.00
	2	Preliminary 80th & 120th MEM (2012 School Year)	\$ 24,095.00
	3	Value per MEM	\$ 124,588.11
	4	Bonds Outstanding (as of date of this application)	\$ 119,117,823.42
	5	Percent (%) of Bond Capacity Used (as of date of this application)	66.1%
	6	Projected Remaining Capacity (through end of current fiscal year)	\$ 50,999,202.14
Capital Improvements Act (SB-9)	7	Final 40th day Program Units (2013 School Year)	\$ 24,414.00
	8	Projected Local Tax (mills) (2013 School Year)	\$ 6,003,901.00
	9	Projected SB-9 program guarantee (2013 School Year)	\$ 7,180,585.00
	10	Projected minimum guarantee (2013 School Year)	\$ 557,688.00
	11	Projected final state match (##### School Year)	\$ 5,446,213.00
	12	Total SB-9 from state match <u>and</u> local taxes (##### School Year)	\$ 6,561,589.00
	13	SB-9 funds carried over from prior years	\$ 9,355,691.00
	14	Total SB-9 funds available (as of date of this application)	\$ -

Project Funded Brief Description	Amount
Construction and Renovations	\$ 41,800,000.00
Land - Acquisitions and Improvements	\$ 12,500,000.00
Roofing and HVAC Improvements	\$ 8,750,000.00
Safety and Security	\$ 1,950,000.00
Total	\$ 65,000,000.00

Project Funded Brief Description	Amount
Building and Grounds maintenance and repair	\$ 4,648,381.00
Other	\$ 741,412.00
FF&E and Technology	\$ 5,933,009.00
Cinstrycutin/renovations/HVAC/Roofing	\$ 3,956,639.00
Total	\$ 15,279,441.00

SECTION 3 – DESIGN CONCEPT AND STRATEGY



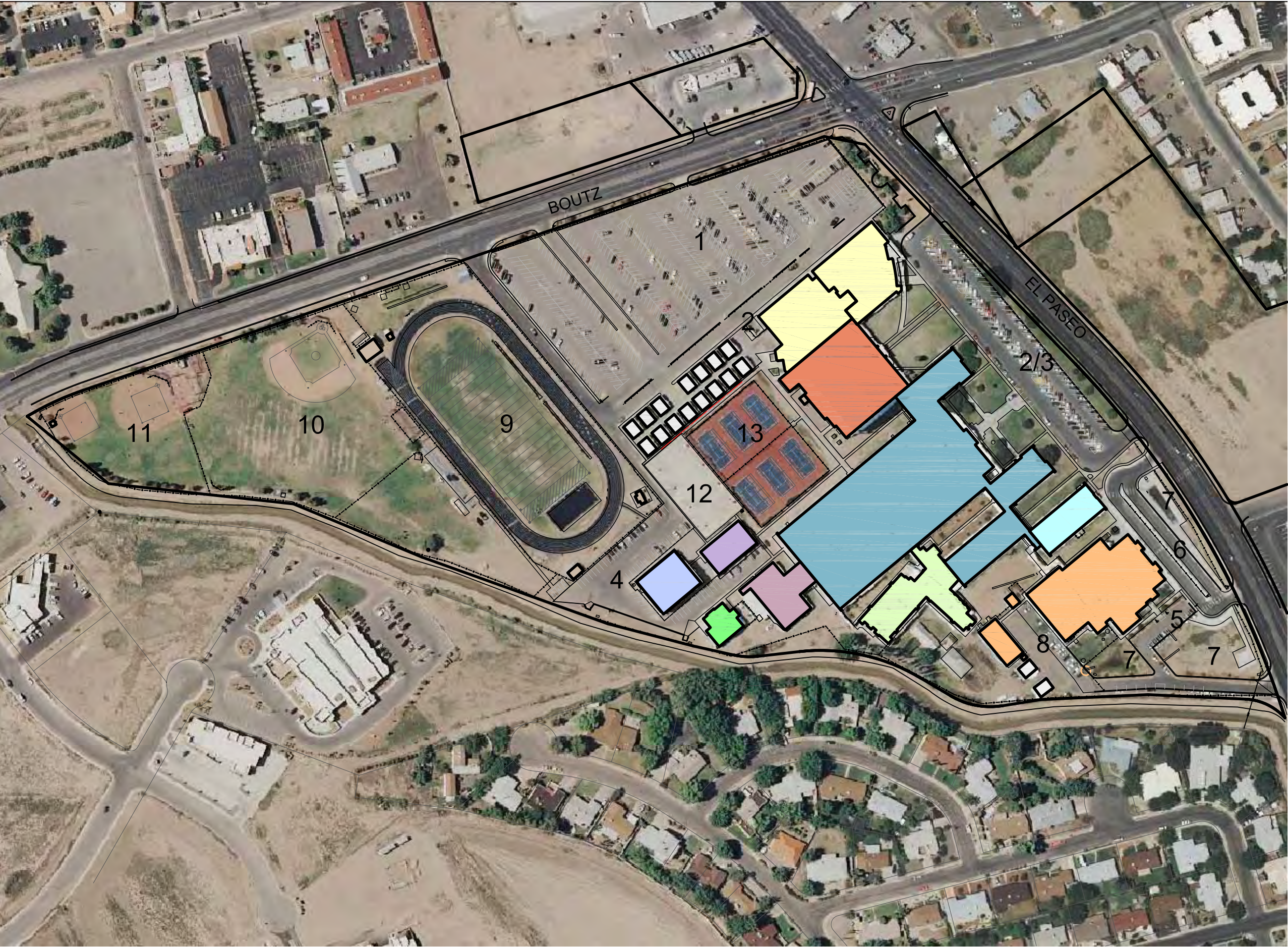
LEGEND:

1. EAST PARKING LOT
2. EAST CLASSROOM WING
3. WEST CLASSROOM WING
4. CIRCULATION SPLINE (RED)
5. ADMIN. / LIBRARY / MEDIA
6. CAREER RESOURCE CTR.
7. VISITOR PARKING
8. VO – AG PROGRAMS
9. TRADES ANNEX
10. BUS DROP-OFF, CIRCULATION
11. ELECTIVE SHOPS
12. DINING / KITCHEN
13. H-WING
14. D-WING
15. H-WING
16. SPECIAL NEEDS – LIFE SKILLS
17. FIELDHOUSE (OLD AUX. GYM)
18. AUXILIARY GYM
19. MAIN GYM
20. PERFORMING ARTS LAB
21. MUSIC / PERFORMING ARTS
22. NORTHEAST PLAYFIELD
23. STUDENT / ACTIVITIES PARKING
24. PRACTICE PLAYFIELDS

The two sites are organized around major north/south and east/west circulation mall splines connecting both sites in the east/west direction and to create a north/south landscaped mall as an organizing element.

In order to sequence demolition, renovation and new construction while minimizing the impact to a school that will be fully occupied during the duration of the project, the key component will be to start work on the recently acquired East Site.

This work will include a new two-level General Classroom Wing with Support Spaces and new Student and Staff Parking on the East Site. This will also incorporate a Parent Drop-off area for the East Classroom Wing.



BUILDING NAME	AREA
A WING - 1954	9,558 GSF
MAIN BUILDING (B-C-E WINGS) - 1955 C & E WING ADDITION - 1959 D WING ADDITION - 1996	115,972 GSF
CAFETERIA - MUSIC WING - 1956 MUSIC-COMMONS ADDITION - 1997	40,358 GSF
ART & DRAMA WING - 1956 REMODELED - 1996	11,186 GSF
MAIN GYMNASIUM - 1957 REMODELED - 1996	41,904 GSF
FIELD HOUSE - 1965	6,144 GSF
AUXILIARY GYMNASIUM - 1985	8,739 GSF
VOCATIONAL BUILDING - 1992	40,436 GSF
H WING - 2002	18,965 GSF
GRADS BUILDING - 2004	4,532 GSF
MISC. STORAGE BLDGS.	2,538 GSF
PORTABLES	13,027 GSF
313,359 GSF	





- LEGEND
- 1 STUDENT PARKING - 433 SPACES
 - 2 STUDENT DROP-OFF
 - 3 STAFF-VISITOR PARKING - 127 SPACES
 - 4 STAFF PARKING - 68 SPACES
 - 5 STAFF PARKING - 13 SPACES
 - 6 BUS LOADING AREA
 - 7 DRAINAGE POND
 - 8 VOCATIONAL YARD
 - 9 FOOTBALL FIELD AND TRACK
 - 10 BASEBALL FIELD
 - 11 SOFTBALL FIELD
 - 12 BASKETBALL COURTS
 - 13 TENNIS COURTS

EXISTING SITE PLAN
SCALE: 1" = 200' - 0"



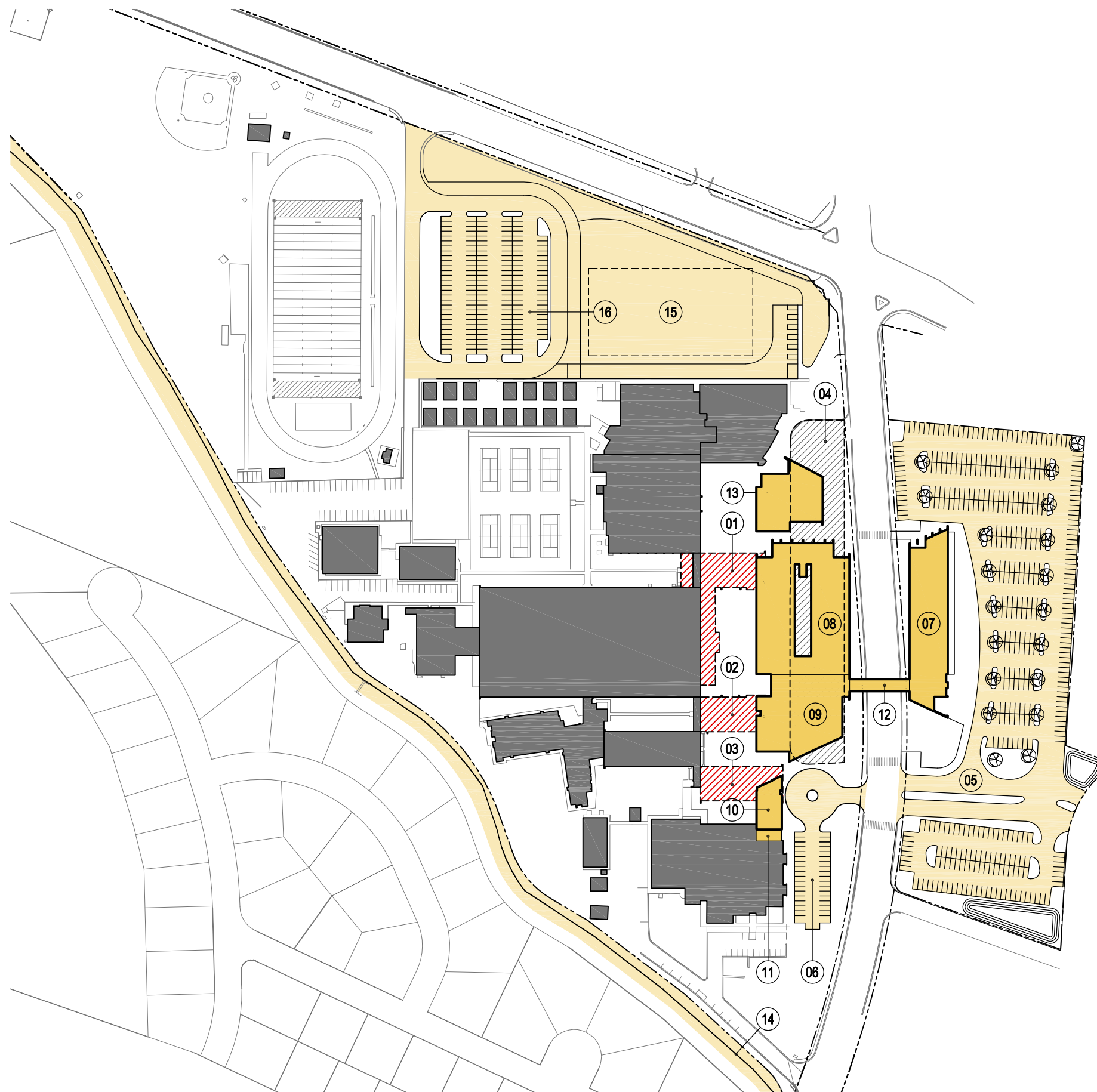
2012 LAS CRUCES HIGH SCHOOL MASTER PLAN

CONSTRUCTION ACTIVITY

-  PHASE I - BUILDING DEMOLITION
-  PHASE I - SITE IMPROVEMENTS
-  PHASE I - BUILDING ADDITIONS
-  NO WORK SCHEDULED PER PHASE SHOWN

SITE / BUILDING IDENTIFICATION

- ① EXISTING ADMINISTRATION OFFICES
- ② EXISTING LIBRARY/MEDIA CENTER
- ③ EXISTING A-WING CLASSROOMS
- ④ EXISTING PARENT DROP-OFF & VISITOR PARKING
- ⑤ NEW EAST PARKING LOT
- ⑥ NEW WEST DRIVEWAY & PARKING LOT
- ⑦ NEW EAST CLASSROOM WING
- ⑧ NEW WEST CLASSROOM WING
- ⑨ NEW ADMIN/MEDIA CENTER
- ⑩ NEW CAREER RESOURCE CENTER
- ⑪ NEW ELECTRICAL/DATA
- ⑫ NEW PEDESTRIAN BRIDGE
- ⑬ NEW PERFORMING ARTS LABORATORY
- ⑭ NEW CANAL ROAD (CULVERT SUBMERSION)
- ⑮ NEW NORTHEAST PLAYFIELD
- ⑯ RENOVATE STUDENT/ACTIVITY PARKING



PROPOSED PHASE I SITE PLAN

ALLEY ASSOCIATES
Architect – Planners, P.A.







SCALE 1" = 200'

5 - 7

PROPOSED PHASING SITE PLAN

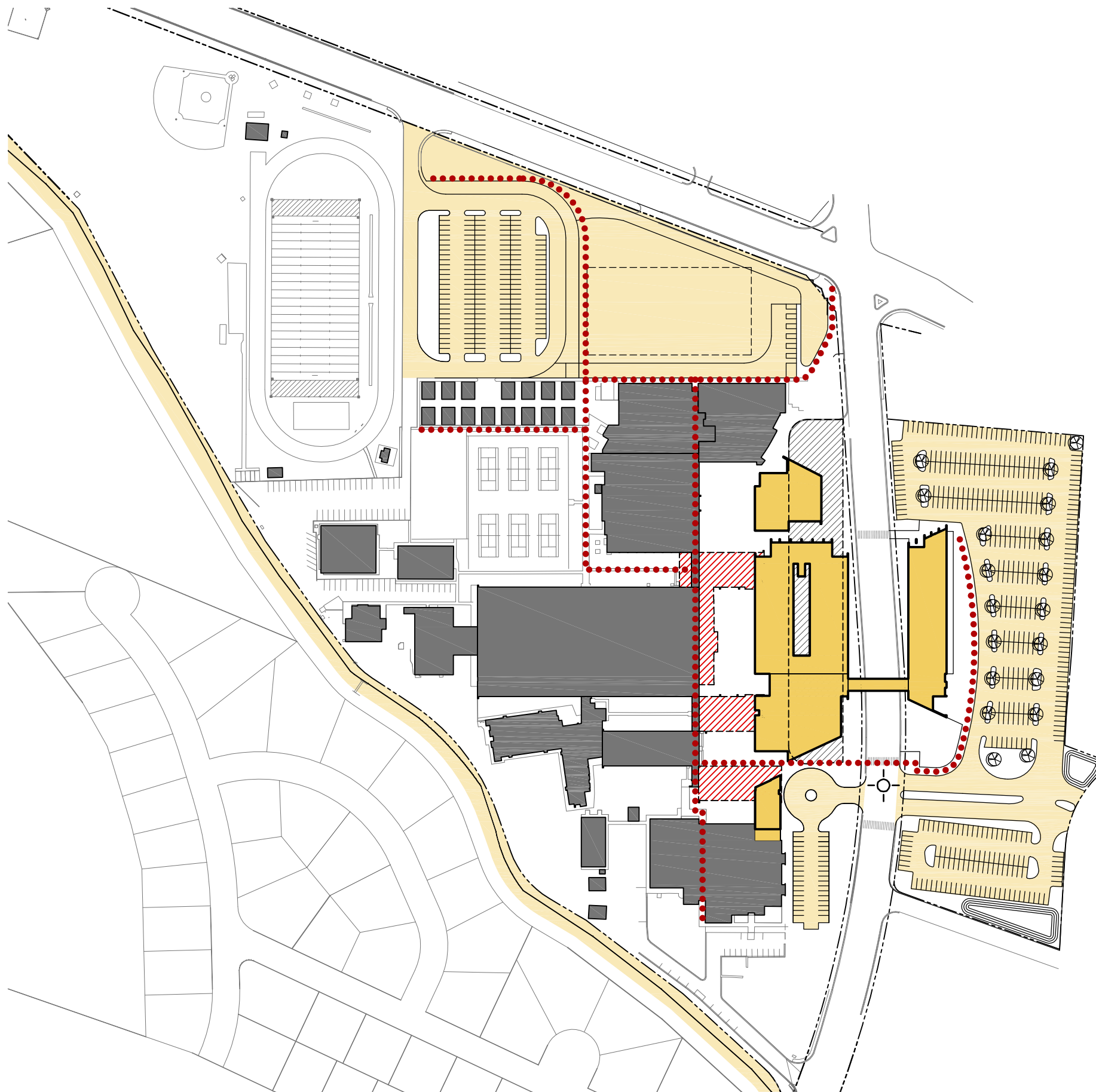
2012 LAS CRUCES HIGH SCHOOL MASTER PLAN

CONSTRUCTION ACTIVITY

-  PHASE I - BUILDING DEMOLITION
-  PHASE I - SITE IMPROVEMENTS
-  PHASE I - BUILDING ADDITIONS
-  NO WORK SCHEDULED PER PHASE SHOWN

SITE IDENTIFICATION

-  PROTECTED STUDENT/PEDESTRIAN CIRCULATION
-  TRAFFIC LIGHT



PROPOSED SAFETY BOUNDARY PHASE I SITE PLAN

ALLEY ASSOCIATES
Architect – Planners, P.A.









SCALE 1" = 200'

5 - 8

PROPOSED SAFETY BOUNDARY SITE PLAN

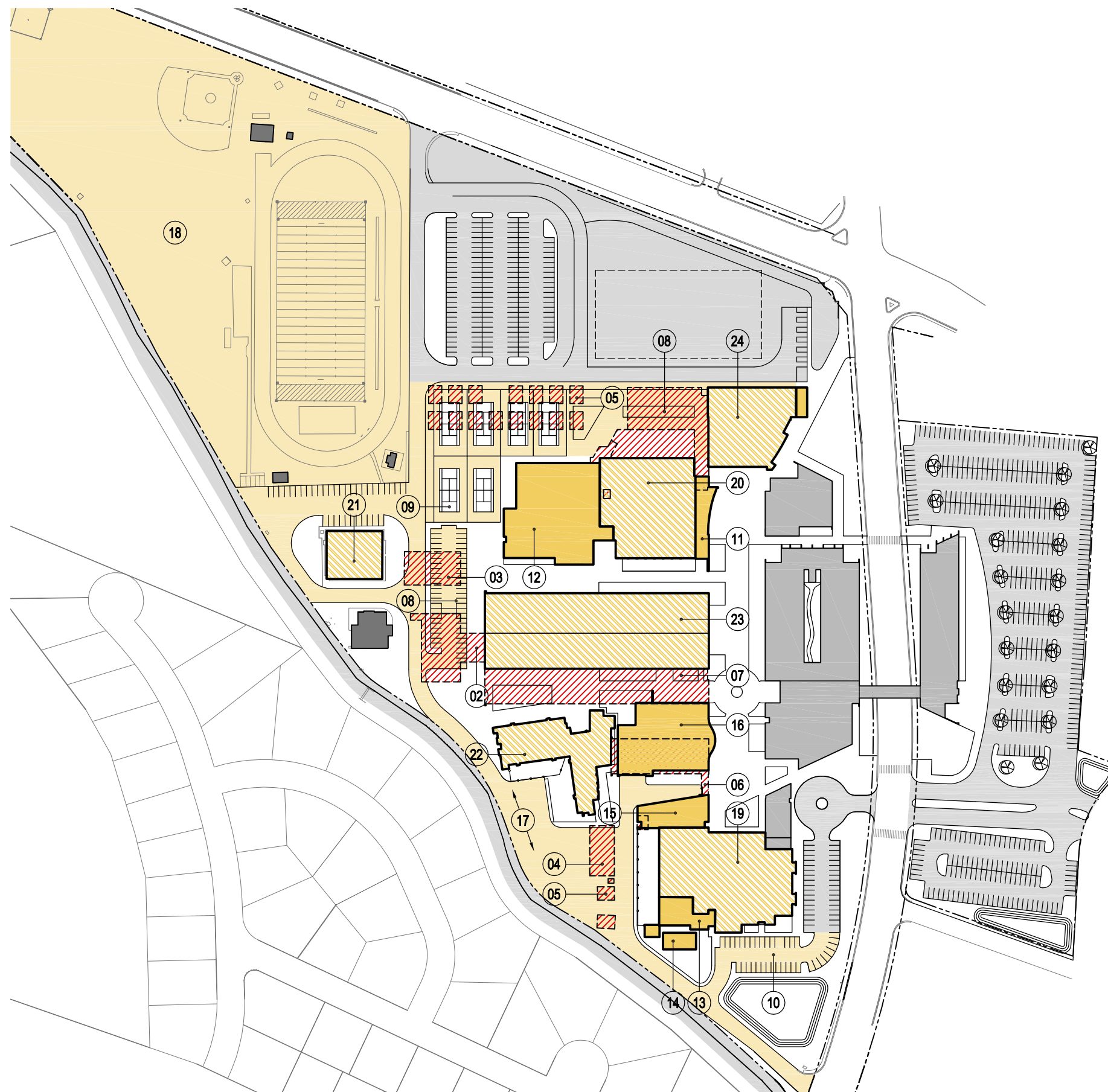
2012 LAS CRUCES HIGH SCHOOL MASTER PLAN

CONSTRUCTION ACTIVITY

-  PHASE I
-  PHASE II - BUILDING DEMOLITION
-  PHASE II - SITE IMPROVEMENTS
-  PHASE II - BUILDING ADDITIONS
-  PHASE II - BUILDING RENOVATIONS
-  NO WORK SCHEDULED PER PHASE SHOWN

BUILDING IDENTIFICATION

- (01) EXISTING DINING & KITCHEN
- (02) EXISTING VISUAL ART WING
- (03) EXISTING FIELD HOUSE
- (04) EXISTING GREENHOUSE
- (05) EXISTING PORTABLES
- (06) EXISTING B-WING CLASSROOMS
- (07) EXISTING C-WING CLASSROOMS
- (08) EXISTING CAFETERIA
- (09) NEW TENNIS COURTS
- (10) NEW FACULTY PARKING
- (11) NEW MAIN GYM LOBBY
- (12) NEW AUXILIARY GYM
- (13) NEW BUILDING TRADES ANNEX
- (14) NEW GREENHOUSE
- (15) NEW ELECTIVE SHOPS
- (16) NEW DINING FACILITY & KITCHEN
- (17) RENOVATE SITE CIRCULATION & BUS LOOP
- (18) RENOVATE PLAYFIELDS
- (19) RENOVATE AGRICULTURE & VOCATIONAL AREA
- (20) RENOVATE GYM & ADJACENT LOBBY
- (21) RENOVATE FIELD HOUSE
- (22) RENOVATE H-WING
- (23) RENOVATE D-WING & E-WING
- (24) RENOVATE BAND BUILDING



PROPOSED PHASE II SITE PLAN

SCALE 1" = 200'

5 - 18







PROPOSED PHASING SITE PLAN

ALLEY ASSOCIATES
Architect - Planners, P.A.



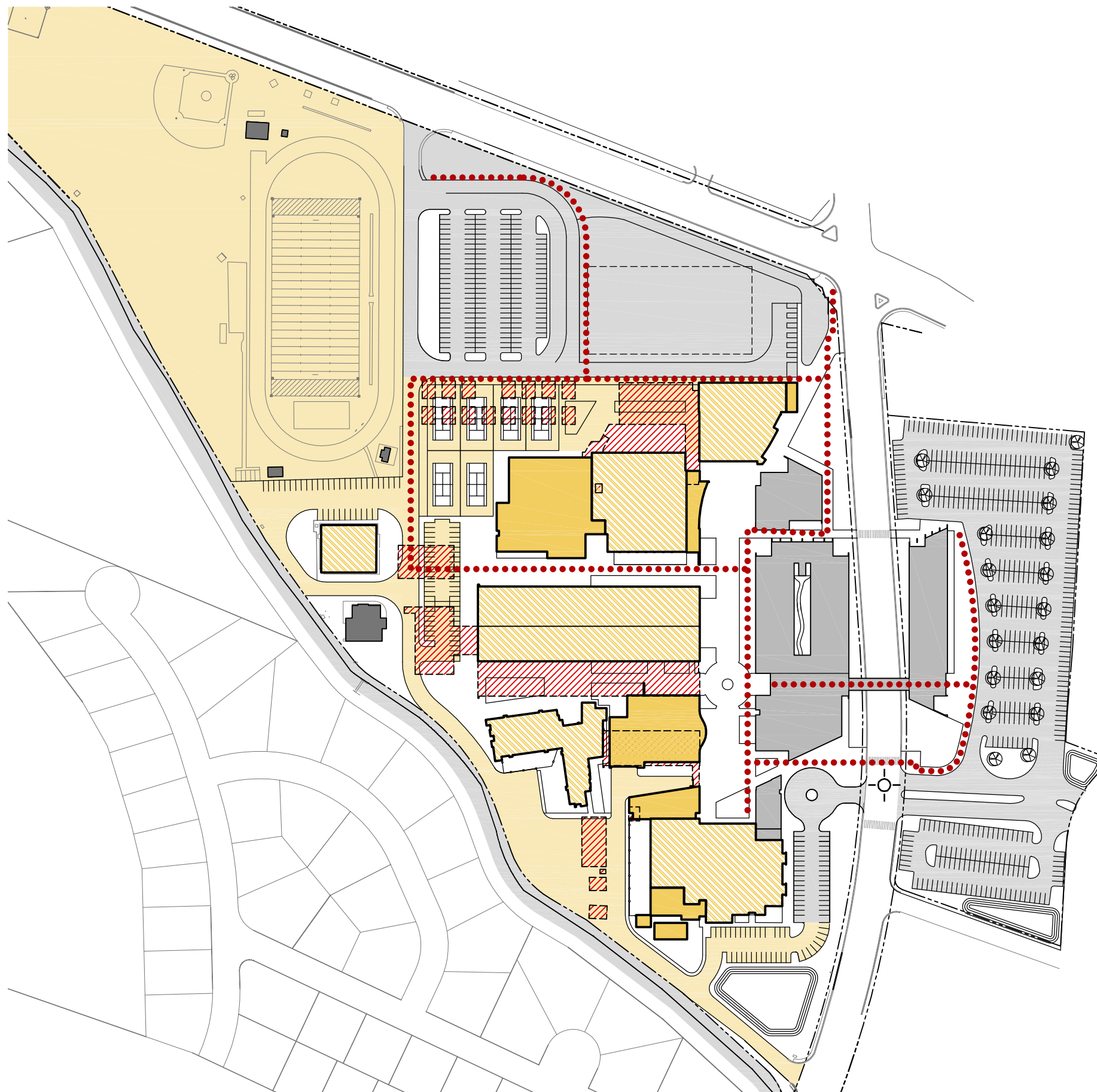
2012 LAS CRUCES HIGH SCHOOL MASTER PLAN

CONSTRUCTION ACTIVITY

-  PHASE I
-  PHASE II - BUILDING DEMOLITION
-  PHASE II - SITE IMPROVEMENTS
-  PHASE II - BUILDING ADDITIONS
-  PHASE II - BUILDING RENOVATIONS
-  NO WORK SCHEDULED PER PHASE SHOWN

SITE IDENTIFICATION

-  PROTECTED STUDENT/PEDESTRIAN CIRCULATION
-  TRAFFIC LIGHT



PROPOSED SAFETY BOUNDARY PHASE II SITE PLAN

ALLEY ASSOCIATES
Architect – Planners, P.A.



SCALE 1" = 200'

5 - 19

PROPOSED SAFETY BOUNDARY SITE PLAN

SECTION 6 – ESTIMATE OF PROBABLE PROJECT COSTS: PHASE I

#	ITEM DESCRIPTION:	FOOTAGE/ UNIT (GSF)	UNIT COST/ SQ. FT.	TOTAL COST	PSFA @ 66% TO ADEQ.*	NMGRT ON PSFA AMT.	LCPS @ 34% TO ADEQ.*	NMGRT ON LCPS AMT.	LCPS @ 100%	NMGRT ON LCPS AMT.	LINE TOTAL INCLUD. TAX**
ESTIMATED NEW CONSTRUCTION COSTS:											
1	NEW SITE & CAMPUS UTILITIES & DRAINAGE	285,000	\$4.75	\$1,353,750	\$893,475	\$67,569	\$460,275	\$34,808	\$0	\$0	\$1,456,000
2	NEW PARKING (EAST PROPERTY)	225,898	\$9.00	\$2,033,082	\$1,341,834	\$101,476	\$691,248	\$52,276	\$0	\$0	\$2,187,000
3	NEW DRIVEWAY & PARKING (NEAR ADMIN.)	40,300	\$9.00	\$362,700	\$239,382	\$18,103	\$123,318	\$9,326	\$0	\$0	\$390,000
4	NEW LANDSCAPE AREA AT FRONTAGE (EL PASEO)	80,100	\$8.00	\$640,800	\$422,928	\$31,984	\$217,872	\$16,477	\$0	\$0	\$689,000
5	NEW WEST CLASSROOM WING	78,203	\$220.00	\$17,204,660	\$11,355,076	\$858,728	\$5,849,584	\$442,375	\$0	\$0	\$18,506,000
6	NEW EAST CLASSROOM WING	40,580	\$220.00	\$8,927,600	\$5,892,216	\$445,599	\$3,035,384	\$229,551	\$0	\$0	\$9,603,000
7	NEW TRAFFIC LIGHT	1	\$320,000.00	\$320,000	\$0	\$0	\$0	\$0	\$320,000	\$24,200	\$344,000
8	NEW ADMINISTRATION & LIBRARY/MEDIA CENTER	31,043	\$220.00	\$6,829,460	\$4,507,444	\$340,875	\$2,322,016	\$175,602	\$0	\$0	\$7,346,000
9	NEW CAREER RESOURCE CENTER BLDG.	4,011	\$220.00	\$882,420	\$582,397	\$44,044	\$300,023	\$22,689	\$0	\$0	\$949,000
10	NEW PEDESTRIAN BRIDGE	2,420	\$350.00	\$847,000	\$559,020	\$42,276	\$287,980	\$21,778	\$0	\$0	\$911,000
11	NEW PERFORMING ARTS LAB BLDG.	12,110	\$250.00	\$3,027,500	\$1,998,150	\$151,110	\$1,029,350	\$77,845	\$0	\$0	\$3,256,000
12	NEW NORTHEAST PLAYFIELD	78,948	\$2.28	\$180,001	\$118,801	\$8,984	\$61,200	\$4,628	\$0	\$0	\$194,000
13	NEW CANAL ROAD (CULVERT SUBMERSION)	1	\$120,000.00	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$9,075	\$129,000
14	SUBTOTAL - EST. NEW CONSTRUCTION COSTS			\$42,728,973	\$27,910,722	\$2,110,748	\$14,378,251	\$1,087,355	\$440,000	\$33,275	\$45,960,000
ESTIMATED DEMOLITION & RENOVATION COSTS:											
15	DEMOLISH LIBRARY, A-WING CORRIDORS	9,699	\$10.00	\$96,990	\$64,013	\$4,841	\$32,977	\$2,494	\$0	\$0	\$104,000
16	DEMOLISH ADMIN. OFFICES & CORRIDORS	17,476	\$10.00	\$174,760	\$115,342	\$8,723	\$59,418	\$4,494	\$0	\$0	\$188,000
17	DEMOLISH A-WING	9,569	\$10.00	\$95,690	\$63,155	\$4,776	\$32,535	\$2,460	\$0	\$0	\$103,000
18	DEMOLISH PARENT DROP-OFF & VISITOR PARKING	79,184	\$3.00	\$237,552	\$156,784	\$11,857	\$80,768	\$6,108	\$0	\$0	\$256,000
19	RENOVATE NORTH STUDENT/ACTIVITY PARKING	108,933	\$8.00	\$871,464	\$575,166	\$43,497	\$296,298	\$22,408	\$0	\$0	\$937,000
18	SUBTOTAL - EST. DEMOLITION & RENOVATION			\$1,476,456	\$974,461	\$73,694	\$501,995	\$37,963	\$0	\$0	\$1,588,000
19	TOTAL - EST. NEW CONST. + DEMO & RENOV.			\$44,205,429	\$28,885,183	\$2,184,442	\$14,880,246	\$1,125,319	\$440,000	\$33,275	\$47,548,000
ESTIMATED PROJECT SOFT COSTS:											
20	DP FEES, (6.25% OF TOTAL BID MACC)			\$2,762,839	\$1,805,324	\$136,528	\$930,015	\$70,332	\$27,500	\$2,080	\$2,972,000
21	ADDITIONAL SERVICES - REIMBURSABLES			\$463,000	\$305,580	\$23,109	\$157,420	\$11,905	\$0	\$0	\$498,000
22	ROOFING CONSULTANT (ESTIMATED)			\$115,000	\$75,900	\$5,740	\$39,100	\$2,957	\$0	\$0	\$124,000
23	PAC CONSULTANT (ESTIMATED)			\$348,000	\$229,680	\$17,370	\$118,320	\$8,948	\$0	\$0	\$374,000
24	F, F & E (3.0% OF MACC - ESTIMATED)			\$1,217,130	\$803,306	\$60,750	\$413,824	\$31,295	\$0	\$0	\$1,309,000
25	ABATEMENT DESIGN & REMEDIATION SVCS. (ESTIMATED)			\$200,000	\$132,000	\$9,983	\$68,000	\$5,143	\$0	\$0	\$215,000
26	ENERGY STAR THIRD PARTY TESTING (ESTIMATED)			\$255,000	\$168,300	\$12,728	\$86,700	\$6,557	\$0	\$0	\$274,000
27	CONSTRUCTION CONTINGENCY (5%)			\$2,210,271	\$1,458,779	\$110,320	\$751,492	\$56,832	\$0	\$0	\$2,377,000
28	SUBTOTAL OF ESTIMATED PROJECT SOFT COSTS			\$7,571,241	\$4,978,869	\$376,527	\$2,564,872	\$193,968	\$27,500	\$2,080	\$8,144,000
29	GRAND TOTAL - PROJECT COSTS (PHASE ONE)			\$51,776,670	\$33,864,052	\$2,560,969	\$17,445,118	\$1,319,287	\$467,500	\$35,355	\$55,692,000
* ADEQUACY AS DEFINED BY UP TO 288,000 GSF FOR FACILITY BASED ON STUDENT POPULATION X 1,800 STUDENTS X 160 GSF											
** LINE ITEM TOTALS ARE ROUNDED TO THE NEAREST THOUSAND DOLLARS											
PHASE I PROJECT SUMMARY - (PSFA AND DISTRICT AMOUNTS)											
30	TOTAL PROJECT COST - PSFA TO ADEQUACY @ 66%										\$36,425,000
31	TOTAL PROJECT COST - DISTRICT TO ADEQUACY @ 34%										\$18,764,000
32	TOTAL PROJECT COST - DISTRICT ABOVE ADEQUACY @ 100%										\$503,000
33	(TOTAL PROJECT COST - DISTRICT TO AND ABOVE ADEQUACY)										\$19,267,000
34	GRAND TOTAL - PROJECT COSTS (PHASE I)										\$55,692,000

SECTION 6 – ESTIMATE OF PROBABLE PROJECT COSTS – PHASE II

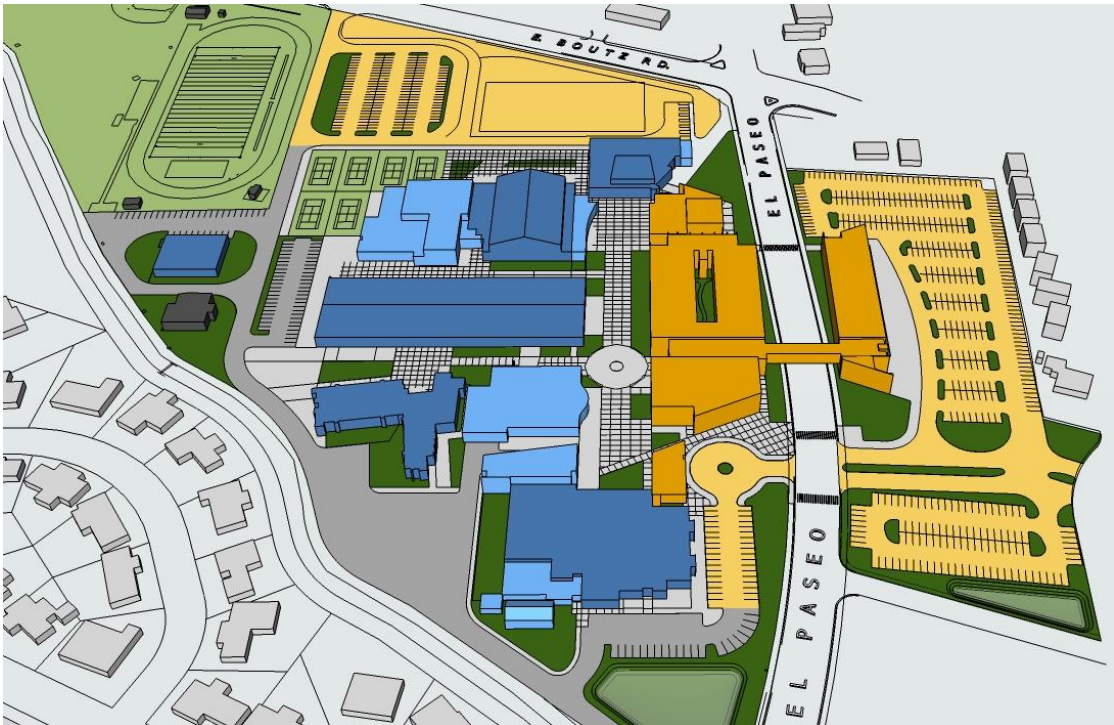
#	ITEM DESCRIPTION:	FOOTAGE/ UNIT (GSF)	UNIT COST/ SQ. FT.	TOTAL COST	PSFA @ 66% TO ADEQ.*	NMGRT ON PSFA AMT.	LCPS @ 34% TO ADEQ.*	NMGRT ON LCPS AMT.	LCPS @ 100%	NMGRT ON LCPS AMT.	LINE TOTAL INCLUDE. TAX
ESTIMATED NEW CONSTRUCTION COSTS:											
1	NEW / REVISE EXISTING SITE UTILITIES/DRAINAGE	1	\$500,000.00	\$500,000	\$330,000	\$24,956	\$170,000	\$12,856	\$0	\$0	\$538,000
2	NEW DINING FACILITY & KITCHEN	19,856	\$250.00	\$4,964,000	\$3,276,240	\$247,766	\$1,687,760	\$127,637	\$0	\$0	\$5,339,000
3	(FUTURE) NEW ELECTIVE SHOPS WING	6,158	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	(FUTURE) NEW BUILDING TRADES ANNEX	4,906	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	NEW MAIN GYM LOBBY	5,483	\$200.00	\$1,096,600	\$723,756	\$54,734	\$372,844	\$28,196	\$0	\$0	\$1,180,000
6	NEW AUXILIARY GYM	29,895	\$200.00	\$5,979,000	\$0	\$0	\$0	\$0	\$5,979,000	\$452,162	\$6,431,000
7	NEW MUSIC / DANCE ADDITION TO PERFORMING ARTS	980	\$220.00	\$215,600	\$142,296	\$10,761	\$73,304	\$5,544	\$0	\$0	\$232,000
8	NEW TENNIS COURTS	6	\$85,000.00	\$510,000	\$0	\$0	\$0	\$0	\$510,000	\$38,569	\$549,000
9	NEW GREENHOUSE	1,800	\$140.00	\$252,000	\$0	\$0	\$0	\$0	\$252,000	\$19,058	271,000
10	NEW ROADS AND NEW / REPAIR PARKING AREAS	171,464	\$8.00	\$1,371,712	\$905,330	\$68,466	\$466,382	\$35,270	\$0	\$0	\$1,475,000
11	SUBTOTAL EST. NEW CONSTRUCTION COSTS			\$14,888,912	\$5,377,622	\$406,683	\$2,770,290	\$209,503	\$6,741,000	\$509,788	\$16,015,000
ESTIMATED DEMOLITION & RENOVATION COSTS:											
12	DEMOLISH KITCHEN/CAFETERIA, ART & FIELD HOUSE	27,472	\$10.00	\$274,720	\$0	\$0	\$0	\$0	\$274,720	\$20,776	\$295,000
13	DEMOLISH B-WING	10,378	\$10.00	\$103,780	\$68,495	\$5,180	\$35,285	\$2,668	\$0	\$0	\$112,000
14	DEMOLISH C-WING	24,050	\$10.00	\$240,500	\$158,730	\$12,004	\$81,770	\$6,184	\$0	\$0	\$259,000
15	DEMOLISH OLD GREENHOUSE	4,000	\$3.00	\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$908	\$13,000
16	DEMOLISH TENNIS COURTS	44,500	\$2.00	\$89,000	\$0	\$0	\$0	\$0	\$89,000	\$6,731	\$96,000
17	DEMOLISH COMMONS AREA	8,371	\$10.00	\$83,710	\$0	\$0	\$0	\$0	\$83,710	\$6,331	\$90,000
18	RENOVATE D-WING	29,507	\$80.00	\$2,360,560	\$1,557,970	\$117,821	\$802,590	\$60,696	\$0	\$0	\$2,539,000
19	RENOVATE E-WING	24,860	\$50.00	\$1,243,000	\$820,380	\$62,041	\$422,620	\$31,961	\$0	\$0	\$1,337,000
20	RENOVATE H-WING	18,766	\$50.00	\$938,300	\$619,278	\$46,833	\$319,022	\$24,126	\$0	\$0	\$1,009,000
21	RENOVATE MUSIC / PERFORMING ARTS	20,610	\$40.00	\$824,400	\$0	\$0	\$0	\$0	\$824,400	\$62,345	\$887,000
22	RENOVATE AGRICULTURE PROGRAM AREA	18,000	\$50.00	\$900,000	\$594,000	\$44,921	\$306,000	\$23,141	\$0	\$0	\$968,000
23	RENOVATE MAIN GYM	31,065	\$80.00	\$2,485,200	\$0	\$0	\$0	\$0	\$2,485,200	\$187,943	\$2,673,000
24	RENOVATE FIELD HOUSE (OLD AUX. GYM)	8,739	\$60.00	\$524,340	\$0	\$0	\$0	\$0	\$524,340	\$39,653	\$564,000
25	RENOVATE VOCATIONAL PROGRAM AREAS	18,146	\$50.00	\$907,300	\$0	\$0	\$0	\$0	\$907,300	\$68,615	\$976,000
26	RENOVATE PLAYFIELDS	12	\$8,500.00	\$102,000	\$0	\$0	\$0	\$0	\$102,000	\$7,714	\$110,000
27	SUBTOTAL - ESTIMATED DEMO. + RENOV. COSTS			\$11,088,810	\$3,818,852	\$288,801	\$1,967,288	\$148,776	\$5,302,670	\$401,014	\$11,927,000
28	TOTAL - EST. NEW + DEMO. & RENOV. COSTS			\$25,977,722	\$9,196,474	\$695,483	\$4,737,578	\$358,279	\$12,043,670	\$910,803	\$27,942,000
ESTIMATED PROJECT SOFT COSTS:											
29	DP FEES, (6.25% OF TOTAL BID MACC)			\$1,623,608	\$574,780	\$43,468	\$296,099	\$22,392	\$752,729	\$56,925	\$1,746,000
30	SURVEY + SOIL TESTING + PRINTING - REIMBURSABLES			\$100,000	\$66,000	\$4,991	\$34,000	\$2,571	\$0	\$0	\$108,000
31	CIVIL ENGINEERING (ESTIMATED)			\$25,000	\$16,500	\$1,248	\$8,500	\$643	\$0	\$0	\$27,000
32	ROOFING CONSULTANT (ESTIMATED)			\$35,000	\$23,100	\$1,747	\$11,900	\$900	\$0	\$0	\$38,000
33	PAC CONSULTANT			\$70,000	\$46,200	\$3,494	\$23,800	\$1,800	\$0	\$0	\$75,000
34	F, F & E (3.0% OF MACC - ESTIMATED)			\$361,230	\$238,412	\$18,030	\$122,818	\$9,288	\$0	\$0	\$389,000
35	CONSTRUCTION CONTINGENCY (5%)			\$1,298,886	\$857,265	\$64,831	\$441,621	\$33,398	\$0	\$0	\$1,397,000
36	SUBTOTAL OF ESTIMATED PROJECT SOFT COSTS			\$3,513,724	\$1,822,256	\$137,808	\$938,738	\$70,992	\$752,729	\$56,925	\$3,779,000
37	GRAND TOTAL - PROJECT COSTS (PHASE TWO)			\$29,491,446	\$11,018,731	\$833,292	\$5,676,316	\$429,271	\$12,796,399	\$967,728	\$31,722,000

SECTION 6 – ESTIMATE OF PROBABLE PROJECT COSTS – PHASE II

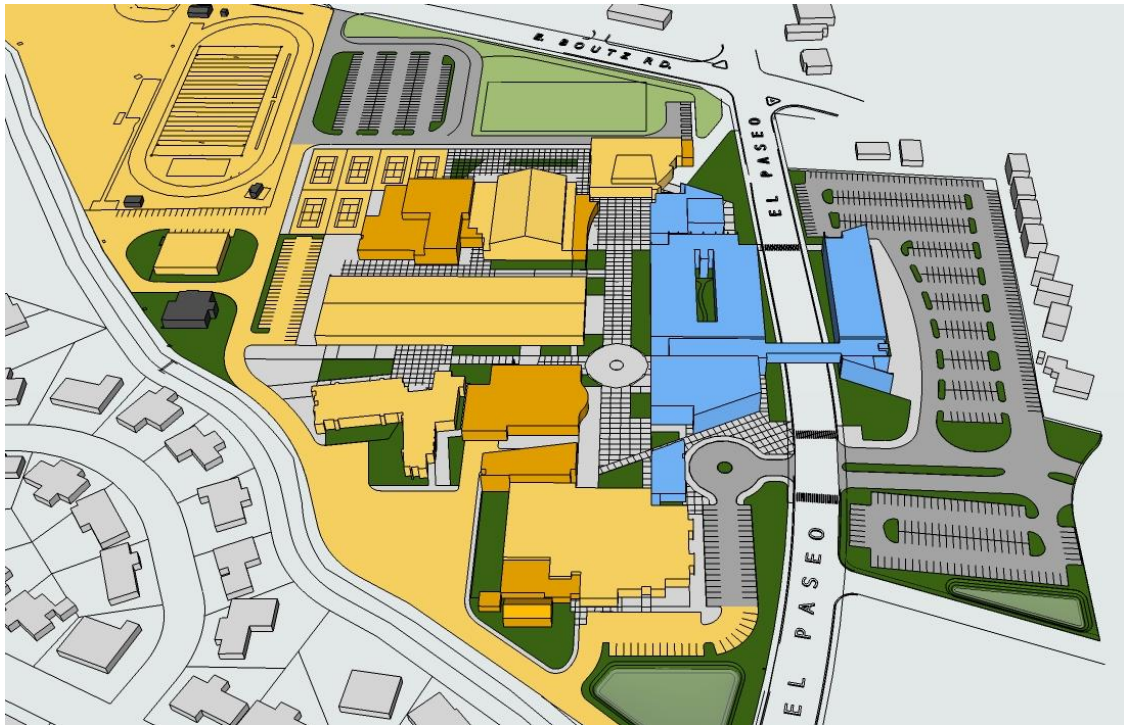
* ADEQUACY AS DEFINED BY UP TO 288,000 GSF FOR FACILITY BASED ON STUDENT POPULATION X 1,800 STUDENTS X 160 GSF		
** LINE ITEM TOTALS ARE ROUNDED TO THE NEAREST THOUSAND DOLLARS		
38	TOTAL PROJECT COST - PSFA TO ADEQUACY @ 66%	\$11,852,000
39	TOTAL PROJECT COST - DISTRICT TO ADEQUACY @ 34%	\$6,106,000
40	TOTAL PROJECT COST - DISTRICT ABOVE ADEQUACY @ 100%	\$13,764,000
41	(TOTAL PROJECT COST - DISTRICT TO AND ABOVE ADEQUACY)	\$19,870,000
42	GRAND TOTAL - PROJECT COSTS (PHASE I)	\$31,722,000

PROJECT SUMMARY - PSFA AND DISTRICT AMOUNTS - PHASES I AND II		
43	TOTAL PROJECT COST - PSFA TO ADEQUACY @ 66%	\$48,277,000
44	TOTAL PROJECT COST - DISTRICT TO ADEQUACY @ 34%	\$24,870,000
45	TOTAL PROJECT COST - DISTRICT ABOVE ADEQUACY @ 100%	\$14,267,000
46	(TOTAL PROJECT COST - DISTRICT TO AND ABOVE ADEQUACY)	\$39,137,000
47	GRAND TOTAL - PROJECT COSTS (PHASE I + PHASE II)	\$87,414,000

PHASE – I



PHASE – II



SECTION 6 – PROPOSED PROJECT SCHEDULE – PHASE I AND PHASE II

#	ACTIVITY:	2012												2013												2014												2015												2016												2017																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITYSUSANA MARTINEZ
GOVERNORDAVID ABBEY
PSCOC CHAIRROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 11/26/12 REQUEST TYPE: ☒ Out-of-cycle ☐ Waiver ☐ Advance ☐ Emergency ☐ Cost Overrun

NOTE: Districts must complete and submit the Statement of Financial Position on Page 2. of this Funding Request and be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria for emergency funding and local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: New Mexico School For The Deaf

PSCOC PROJECT #: TBD (If Emergency, write "Emergency")

PROJECT NAME: Health Center Building

ENROLLMENT: 160

DESIGN CAPACITY: 160

DESCRIPTION OF REQUEST: NMMSD Health Center building is ranked # 25 with the weighted NMCI of 55.27%. The recently developed NMMSD FMP calls for the replacement of the Health Center building. The decision was to move the health services into the basement of the Dillon Hall and add this additional design work to the existing Dekker/Perich/Sabatini architects contract for the Dillon Hall Phase II renovation. The PSFA additional design fee is \$16,317.50 tax included. This request for additional funding is for planning and design phase only.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)		\$ -	\$ -
2	Appropriation Offset	\$ -	\$ -	\$ -
3	Waiver	\$ -	\$ -	\$ -
4		\$ -	\$ -	\$ -
5	Subtotal Project Costs to Adequacy after Waiver & Offsets:			\$ -
6	Above Adequacy Project Costs (est.)	\$ -	\$ -	\$ -
7	Local Match Advance ###/###/###	\$ -	\$ -	\$ -
8	ADJUSTED TOTAL BUDGET (USES)	\$ -	\$ -	\$ -

Line	ADDITIONAL FUND REQUEST (COST OVERRUN)		
9	Project Cost to Adequacy -estimated	\$ 16,317.50	
10	Current Budget to Adequacy (Line 5)	\$ -	
11	Estimated Funding Shortfall (Line 9 - Line 10)	\$ 16,317.50	
		REQUEST	MATCH PERCENTAGE
12	TOTAL ADDITIONAL DISTRICT FUNDS REQUESTED	\$ 8,158.75	50%
13	TOTAL ADDITIONAL STATE FUNDS REQUESTED	\$ 8,158.75	50%

Line	ADDITIONAL FUND REQUEST (ADVANCE)		
14	Request	\$ 8,158.75	Advance-NMMSD Legislative Request

School Board President
(Required)

Date

School District Superintendent
(Required)

Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

**ADDITIONAL
INFORMATION:**

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**PSFA STAFF
RECOMMENDATION:**

PSFA recommends that the additional planning and design phase 1 funding totaling \$16,317.50 (100%) be approved.

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PSFA Regional Manager

Date

PSFA Senior Facilities Manager

Date

SUBCOMMITTEE REVIEW DATE: 11/28/12

- ☐ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:

Approved as recommended.

--

PSFA Director

Date

PSCOC Awards Subcommittee Chair

Date

PSCOC REVIEW DATE: _____

- ☐ **Approve Motion**
☐ **Reject Motion**

MOTION:

--

ACTION:

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PUBLIC SCHOOL FACILITIES AUTHORITY

**Health Center
Santa Fe, NM**

NMSD

**PREPARED BY: Irina Ivashkova
ESTIMATE DATE: November 16, 2012**

PSFA OVERALL PROJECT BUDGET

DESCRIPTION		TOTALS	REMARKS
ESTIMATE OF MACC:			
SUBTOTAL OF CONSTRUCTION COSTS		\$200,000	
NMGRT ON CONSTRUCTION COSTS	8.188%	\$16,375	
TOTAL OF CONSTRUCTION COSTS		\$216,375	
PROFESSIONAL SERVICES & INDIRECT COSTS			
DESIGN SERVICES MACC*	\$200,000		Planning & Design request
DESIGN SERVICES % FEE*		\$15,250	\$15,250.00
REIMBURSABLE EXPENSES*		\$2,500	NMGRT 7% \$1,067.50
OWNER CONSULTANTS -DP- Demolition		\$10,000	\$16,317.50
Topo Survey		\$0	
TESTING		\$0	
GEO-TECH		\$0	
CONCRETE & STRUCTURAL			
TEST & BALANCE			
HAZARDOUS MATERIAL TEST		\$3,500	
REMEDIATION @\$10 per Sq.F		\$62,130	
FF&E			
DEMOLITION @\$15 per Sq.F		\$93,195	
OTHER		\$0	
OTHER		\$0	
SUBTOTAL OF INDIRECT COSTS		\$186,575	
NMGRT ON INDIRECT COSTS	8.188%	\$15,276	
TOTAL OF INDIRECT COSTS		\$201,851	
SUBTOTAL PROJECT COSTS		\$418,226	
CONTINGENCY	10%	\$41,823	
OVERALL PROJECT BUDGET		\$460,049	
		\$16,317.50	Planning and Design
		\$443,731.10	Phase II funding (est)
			Sept. 2013
Notes: Only enter dollars or percentages into yellow highlighted cells. * Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursable ** Consultants that would not be included in the A&E Contract *** Testing that would be furnished by owner and not in construction costs			

INTRODUCTION

executive summary

PROJECT SUMMARY

This project addresses multiple areas of work under a single design contract:

- Replacement of the existing Dillon Annex to accommodate the Library, Museum, and Special Programs areas (this will be referred to as the Library building in this document)
- Improvements to the Dillon Hall basement to create finished space for several departments, create an accessible exterior entry, and correct 2 failing retaining walls
- Site Improvements that include demolition and reconstruction of a yard wall along Cerrillos Road, construction of sidewalk along the street, and security gate and parking lot improvements at the parking area in front of Dillon Hall

This is an expansion/modification of the original contract scope. During the programming phase, NMSD and PSFA agreed on the following:

- That the Annex should be replaced rather than renovated, based on the comparative cost analysis provided in the Program Submittal
- That space for museum exhibits should be incorporated within the new Annex
- That the full basement renovation should be incorporated into the scope of the project

This document reflects these key decisions.

PROGRAM AND UTILIZATION

The program of spaces has been modified since the Program Submittal based on additional discussions with NMSD staff about both the basement and annex areas. A modified program is included in this document, which totals approximately 8,939sf of space for the Library building and approximately 6,742sf of space for the Dillon Hall basement.

Both areas contain a mix of spaces which relate directly to PSFA Adequacy Standards, and spaces which would be classified as Support Spaces in terms of funding. Because no scheduled teaching spaces are being proposed as part of this project, no utilization calculations are required or provided.

PRELIMINARY STATEMENT OF PROBABLE COST

Included in this submittal are a complete preliminary project budget and a preliminary cost estimate. At this point, we anticipate that the allocated construction funding of \$6.28M (plus NMGR) will be

sufficient to accomplish the project. Uniformat Level 1 estimates are included for the three separate areas of work.

PROJECT GOALS

Library

- Create a library that is deaf-friendly, with natural light and good sightlines, and allow for meetings in the round
- Provide a storytelling area that allows for proper distances for signed communication and minimizes distraction
- Create a “coffee shop”, comfortable and appealing feel to attract middle school and high school students to the library
- Address current issues with building quality, odors, and comfort
- Enable the 5 library-related staff positions to be located together
- Allow space for library collections to evolve in support of NMSD’s literacy mission, including expanding fiction collections
- Incorporate displays/exhibits from NMSD’s museum
- Provide better control over instructional materials
- Create entries which allow easy access to the library from Hester and the cottages
- Improve the circulation area to better support searching and checkout

Site Improvements

- Improve pedestrian safety along Cerrillos Road
- Improve parking for visitors and school vehicles, and provide appropriate accessible parking and wayfinding
- Provide better security for the front vehicle gates and the front pedestrian gate
- Retain healthy existing trees where possible

Basement

- Provide flexible space for EII and CECT
- Provide accessible, all-hours access to the Health Center
- Provide direct entry for Transportation space
- Provide shared spaces for all departments in this area to reduce total square footage

These goals will be used to guide the design process, and will likely be refined as the project progresses.

PROGRAMMING

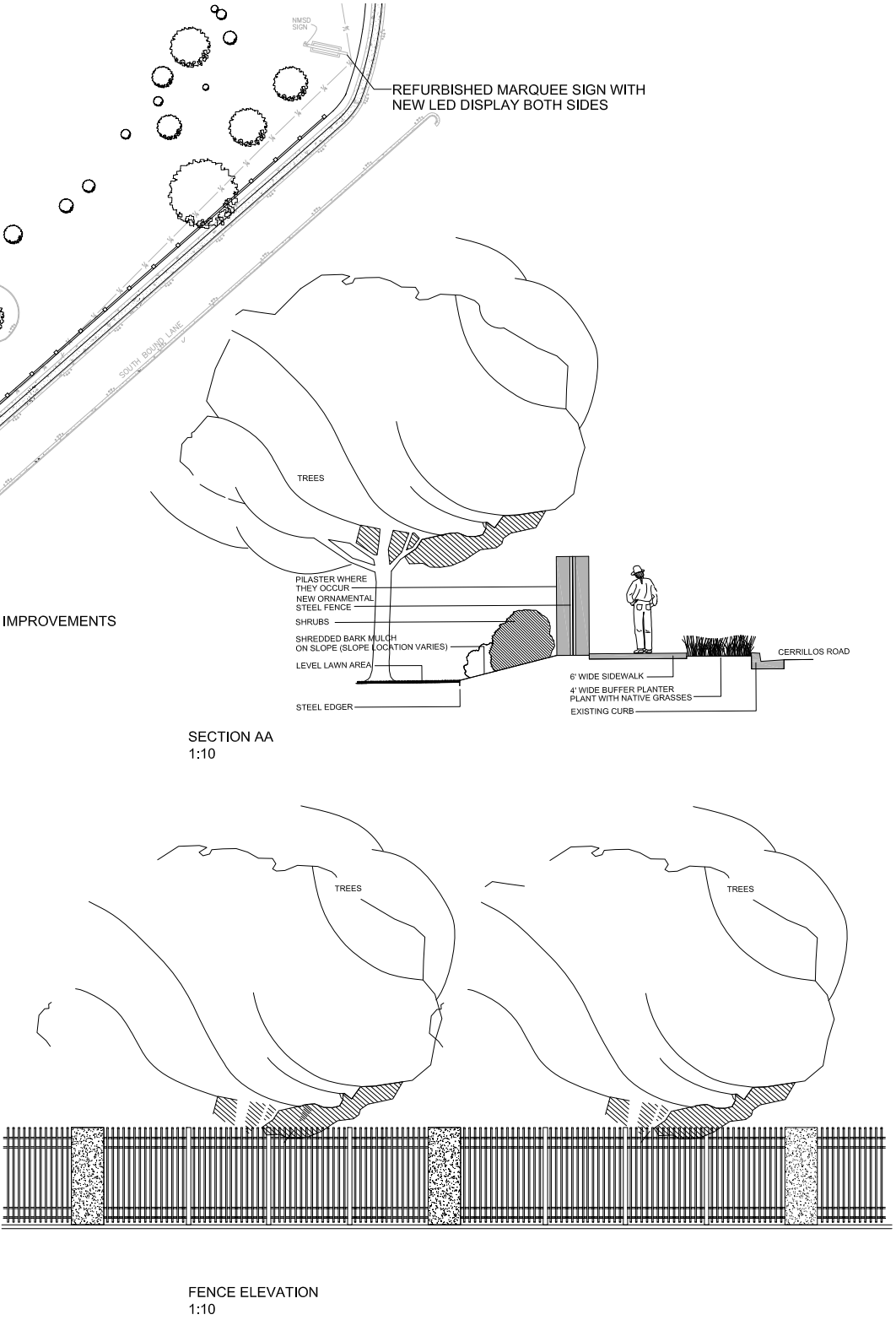
revised program statement

NMSD Dillon Phase 2										
Numeric Program - SD Phase										
		PROPOSED			EXISTING			ADEQUACY		
ANNEX SPACES	Qty	Area Each	Net SF	Qty	Area Each	Net SF	Qty	Area Each	Net SF	Standards & Comments
Library										
Stacks and Seating	1	2,000	2,000	1	2,760	2,760	1	2,000	2,000	min 1000sf or 3nsf/student, + 1000sf for residential campus
Office	1	150	150	1	120	120	1	150	150	required but not specified
Workroom	1	150	150	1	212	212	1	150	150	required but not specified
Storage	1	200	200	1	122	122	1	200	200	required but not specified
Subtotal			2,500			3,214			2,500	
Special Programs										
Special Programs Office	1	225	225				1	225	225	space required for each FTE but amount not specified
Special Programs Assistant Office	1	125	125				1	125	125	space required for each FTE but amount not specified
Curriculum Specialist	1	150	150				1	150	150	space required for each FTE but amount not specified
Resource Room	1	900	900	1	822	822	1	900	900	space required but amount not specified
Subtotal			1,400						1,400	
Museum/Exhibits										
Exhibits*	1	2,000	2,000	1	2,435	2,435			0	considered Support space
		Subtotal	5,900		Subtotal	5,649		Subtotal	3,900	
		TARE (34%)	3,039		TARE (34%)	2,910		TARE (34%)	2,009	
		Total	8,939		Total	8,559		Total	5,909	
		Adequacy	5,909							
		Support	3,030							
*Existing Exhibits Area number above does not include the Trophy Room or Staff Dining Room, since those exhibits will be located elsewhere										

NMSD Dillon Phase 2												
Numeric Program - SD Phase												
		PROPOSED			EXISTING (elsewhere)			ADEQUACY				
BASEMENT SPACES	Qty	Area Each	Net SF	Qty	Area Each	Net SF	Qty	Area Each	Net SF	Standards & Comments		
CECT												
Workstations	5	80	400									considered Support space
Director Office	1	250	250									considered Support space
Coordinator Workstations	2	80	160									considered Support space
Reception/Secretary	1	200	200									considered Support space
Team Room	1	100	100									considered Support space
Subtotal			1,110			1,645				0		
EII												
Director's Office	1	200	200									considered Support space
Staff Workstation	2	80	160									considered Support space
Reception/Secretary	1	200	200									considered Support space
Shared Worktable	1	100	100									considered Support space
File Room	1	200	200									considered Support space
Subtotal			860			1,333				0		
Student Health												
Reception/Secretary	1	220	220									
Nurse/RN/Doctor Office	1	200	200									
Exam room	1	150	150									
Exam Room Storage	1	50	50									
Single Occupancy Room	4	65	260									
Patient Restroom	1	in tare										
Records Storage	1	50	50									
General Storage	1	in tare										
Subtotal			930			2,021				930	805nsf plus 1nsf x planned school capacity	
Transportation												
Director's Office	1	200	200									considered Support space
Shared Office (2 desks)	1	250	250									considered Support space
Staging	1	100	100									considered Support space
Storage	1	50	50									considered Support space
Subtotal			600			342				0		
Shared Resources												
Workroom	1	250	250									considered Support space
Conference Room	1	250	250									considered Support space
Break Room	1	150	150									considered Support space
Lending Library	1	150	150									considered Support space
Storage	1	150	150									considered Support space
Subtotal			950							0		
		Subtotal	4,450		Subtotal	5,341		Subtotal	930			
		TARE (34%)	2,292		TARE (34%)	2,751		TARE (34%)	479			
		Total	6,742		Total	8,092		Total	1,409			
		Adequacy	1,409									
		Support	5,333									

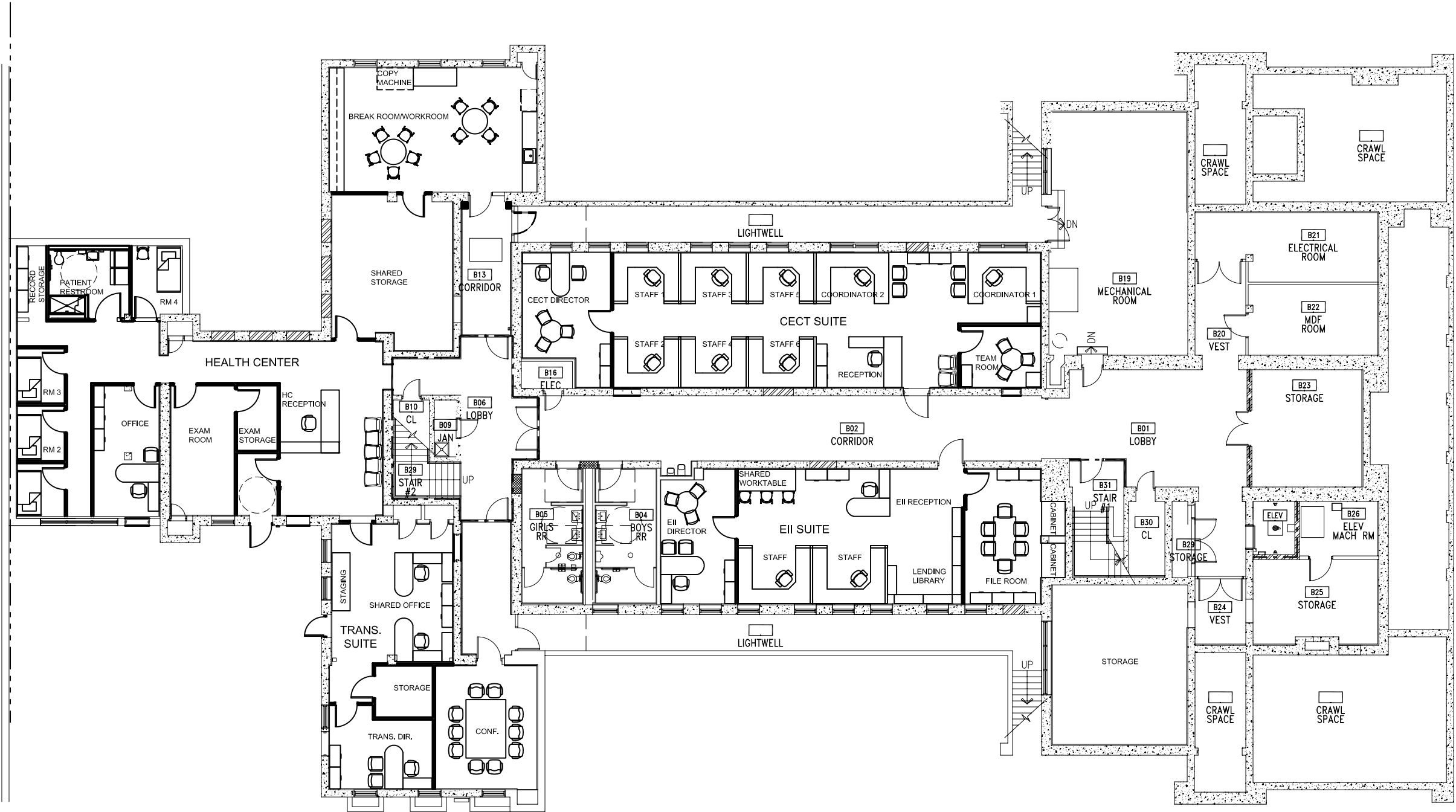
SCHEMATIC DRAWINGS/SPECS

site plan: site improvements



SCHEMATIC DRAWINGS/SPECS

floor plan: basement



scale 1/16" = 1'-0" north



STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITYSUSANA MARTINEZ
GOVERNORDAVID ABBEY
PSCOC CHAIRROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 11/26/12 REQUEST TYPE: ☒ Out-of-cycle ☐ Waiver ☐ Advance ☐ Emergency ☐ Cost Overrun

NOTE: Districts must complete and submit the Statement of Financial Position on Page 2. of this Funding Request and be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria for emergency funding and local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: West Las Vegas Public Schools

PSCOC PROJECT #: P12-014 (If Emergency, write "Emergency")

PROJECT NAME: Union ES Renovation

ENROLLMENT: 92

DESIGN CAPACITY: 91

DESCRIPTION OF REQUEST: Additional Funding Request for construction of renovations to adequacy.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	\$ 162,443.00	\$ 123,457.00	\$ 38,986.00
2	Appropriation Offset	\$ -	\$ (123,457.00)	\$ 123,457.00
3	Waiver ##/##/##	\$ -	\$ -	\$ -
4	Supplemental Award ##/##/##	\$ -	\$ -	\$ -
5	Subtotal Project Costs to Adequacy after Waiver & Offsets:	\$ 162,443.00	\$ -	\$ 162,443.00
6	Above Adequacy Project Costs (est.)	\$ -	\$ -	\$ -
7	Local Match Advance ##/##/##	\$ -	\$ -	\$ -
8	ADJUSTED TOTAL BUDGET (USES)	\$ 162,443.00	\$ -	\$ 162,443.00

Line	ADDITIONAL FUND REQUEST (COST OVERRUN)		
9	Project Cost to Adequacy -estimated	\$ 1,293,915.00	
10	Current Budget to Adequacy (Line 5)	\$ 162,443.00	
11	Estimated Funding Shortfall (Line 9 - Line 10)	\$ 1,131,472.00	
		REQUEST	MATCH PERCENTAGE
12	TOTAL ADDITIONAL DISTRICT FUNDS REQUESTED	\$ 271,551	24%
13	TOTAL ADDITIONAL STATE FUNDS REQUESTED	\$ 859,921	76%

Line	ADDITIONAL FUND REQUEST (WAIVER/ADVANCE/EMERGENCY)
14	Request

School Board President
(Required)

Date

School District Superintendent
(Required)

Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

**ADDITIONAL
INFORMATION:**

--

**PSFA STAFF
RECOMMENDATION:**

PSFA staff recommends that the PSCOC approve the state funding request totaling \$ 859,921 (76%) as requested to complete Phase II construction to adequacy.
Please note the district has in place their required additional funding amount totaling \$ 271,551 (24%) as submitted.

PSFA Regional Manager

Date

PSFA Senior Facilities Manager

Date

SUBCOMMITTEE REVIEW DATE: 11/28/12

☐ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:

Approved as recommended.

PSFA Director

Date

PSCOC Awards Subcommittee Chair

Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:

--

ACTION:

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PUBLIC SCHOOL FACILITIES AUTHORITY**EXHIBIT B**

**P12-014
Union Elementary
Renovations to Adequacy
Las Vegas, NM
West Las Vegas Public Schools**

**PREPARED BY: Karl Sitzberger
ESTIMATE DATE: November 20, 2012**

PROJECT SUMMARY

DESCRIPTION	TOTALS	REMARKS
ESTIMATE OF MACC:		
SUBTOTAL OF CONSTRUCTION COSTS	\$904,900	
NMGRT ON CONSTRUCTION COSTS 8.0625%	\$72,958	
TOTAL OF CONSTRUCTION COSTS	\$977,858	
PROFESSIONAL SERVICES & INDIRECT COSTS		
DESIGN SERVICES MACC* \$1,200,000		
DESIGN SERVICES % FEE* 8.0%	\$96,000	Actual - Avg to above avg project
REIMBURSABLE EXPENSES*	\$14,500	Actual amount - from DP Agreement
ADDITIONAL SERVICES*	\$4,330	Actual - for as-built services
OWNER CONSULTANTS**		
TESTING***		
GEO-TECH		
CONCRETE & STRUCTURAL		
TEST & BALANCE	\$10,000	Estimated
HAZARDOUS MATERIAL		
REMEDIATION	\$58,142	Actual - asbestos abatement cost
FF&E		
DEMOLITION		
OTHER	\$2,475	Actual - site survey
OTHER		
SUBTOTAL OF INDIRECT COSTS	\$185,447	
NMGRT ON INDIRECT COSTS 7.000%	\$12,981	Albuquerque NMGRT
TOTAL OF INDIRECT COSTS	\$198,428	
SUBTOTAL PROJECT COSTS	\$1,176,286	
CONTINGENCY 10%	\$117,629	
OVERALL PROJECT BUDGET	\$1,293,915	

Notes: Only enter dollars or percentages into yellow highlighted cells.

* Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables

** Consultants that would not be included in the A&E Contract

*** Testing that would be furnished by owner and not in construction costs

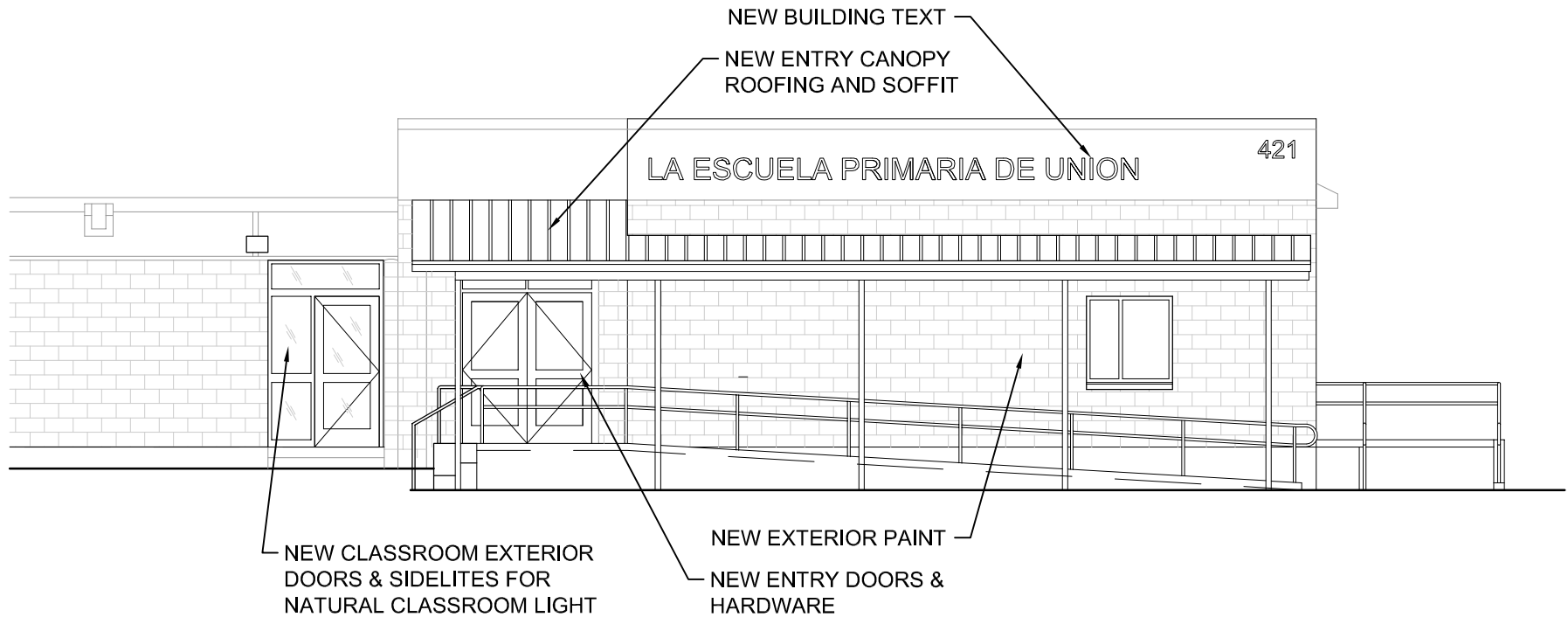
PROJECT DESCRIPTION

The project is described as:

Level 2 interior renovations to the existing Union Street Elementary School building.

The work includes replacing lighting and finishes, HVAC upgrades, demolition and reconstruction of the existing non code compliant restroom facilities, removal and replacement of existing doors and some frames and the relocation of the administration offices.

The existing portable building removal and selective asbestos abatement will be performed by the district prior to commencing work.



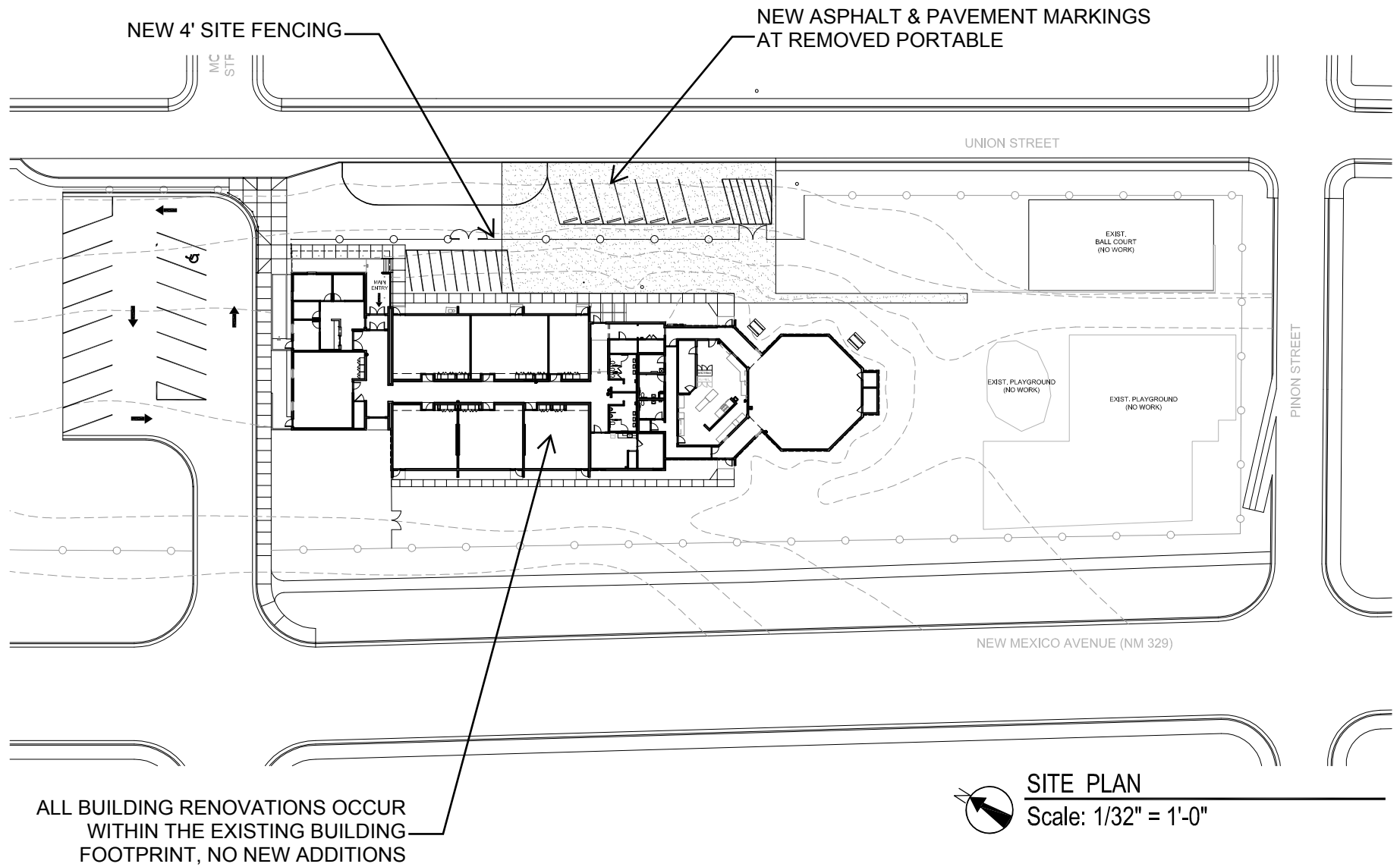
PARTIAL EAST ELEVATION

Scale: 1/4" = 1' - 0"



West Las Vegas - Union Street Elementary
West Las Vegas School District - Las Vegas, NM
11.20.12

Dekker/Perich/Sabatini
architecture • interiors • landscape • planning • engineering



West Las Vegas - Union Street Elementary
West Las Vegas School District - Las Vegas, NM
11.20.12

Dekker/Perich/Sabatini
architecture • interiors • landscape • planning • engineering

2012 PSCOC Pre-K Classrooms (Round 2)
Applications Received (9/21/2012)

Score	District	School	Description	Current PSCOC Project	Pre-K Prior Award	# of Children Funded FY13	Operational Status	Total Project Cost Requested	Total Project Cost for Award	Local Match %	State Match %	Local Share	State Share	Notes
62	Alamogordo	Yucca Elementary	Renovate 2 classrooms	Yes	No	0	Existing	\$ 343,626	\$ 220,393	32%	68%	\$ 70,526	\$ 149,867	Renovate 1 classroom to accommodate 1/2 day program for 33 students
40	Albuquerque	Horizon Academy	Construct 1 new classroom and 1 new restroom	No	No	40	Existing	\$ 163,490	\$ -	46%	54%	\$ -	\$ -	Private Lease. Plan is to construct new facility through lease-purchase from non-profit.
58	Deming	Bell Elementary	Renovate 1 existing classroom & 2 restrooms	No	No	20	Existing	\$ 10,686	\$ 10,686	28%	72%	\$ 2,992	\$ 7,694	
41	Farmington	CATE Center	Renovate 2 classrooms and 2 restrooms	No	Yes	100	New	\$ 543,031	\$ 457,414	41%	59%	\$ 187,540	\$ 269,874	Amend previous award to renovate a total of 4 (1 additional) classrooms and restrooms. Reduce cost/sf.
65	Gallup	Church Rock Elementary	Construct 2 new classrooms and restrooms	Yes	No	28	New	\$ 556,632	\$ 292,659	18%	82%	\$ 52,679	\$ 239,980	Construct 1 classroom and restroom to accommodate 1/2 day program
30	Hatch	Hatch Elementary School	Build 2 new classrooms	No	Yes	40	Existing	\$ 641,194	\$ 315,209	13%	87%	\$ 40,977	\$ 274,232	Amend previous awards to construct 1 classroom to accommodate 1/2 day program. Reduce TPC by previous award of \$20K
47	Rio Rancho	Shining Stars Pre-School	Renovate 6 existing classrooms and restrooms (1/2 day program, 480 student capacity)	No	Yes	240	Existing	\$ 475,220	\$ 320,540	41%	59%	\$ 131,421	\$ 189,119	Amend previous award to renovate a total of 10 (4 additional) classrooms & restrooms
TOTALS	7							\$ 2,733,879	\$ 1,616,901			\$ 486,135	\$ 1,130,766	

ZUNI PUBLIC SCHOOL DISTRICT #89

P. O. DRAWER A, 12 TWIN BUTTES DR.

ZUNI, NM 87327 PH: 505-782-5511 FAX: 505-782-5870

SUPERINTENDENT
Hayes Lewis



BOARD OF EDUCATION
Mr. George DeVries, President
Mrs. Carmelita A. Sanchez, Vice-President
Ms. Virginia R. Chavez, Secretary
Mr. Tyler Lastiyano, Member
Ms. Audrey Simplicio, Member

October 22, 2012

Ms. Kelly Jernigan
Regional Manager
NMPSFA Gallup Region Office
640 South Boardman
Gallup, NM 87305

Re: Repayment Schedule

Dear Kelly,

The Zuni Public School District Board of Education has approved and would like to propose a repayment schedule for the following projects:

E07-007 Twin Buttes Teacherage Sewer Emergency	\$ 85,800.00
E09-002 Zuni Middle School Demolition	<u>\$ 109,909.85</u>
Total Owed	\$ 195,709.85

We propose a repayment schedule of two payments. The first payment, for 50% of the amount owed or \$97,855, to be made within thirty days of the acceptance of this schedule and a final payment in the amount of \$97,854.85 to be made on or before December 31, 2013.

Please present this repayment schedule at the next PSCOC subcommittee meeting and let me know if it is approved or not. If it is approved we will process the first of the two payments.

Should you need more information, do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin G. Romine".

Martin G. Romine
Director of Finance
Zuni Public School District

TAB 3

SUBCOMMITTEE REPORTS:

b. ADMINISTRATION, MAINTENANCE & STANDARDS SUBCOMMITTEE:

- **2013-2014 Preliminary NMCI Ranking**
- **FY 2012 Annual Report**
- **FY 2012 Audit (verbal)**
- **Mesa Vista - District Presentation on
Maintenance Efforts**

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-18	West Las Vegas	Union Street ES	14,580	97.22%
06-07-24	Deming	Deming HS	180,000	92.48%
06-07-50	Gadsden	Gadsden HS	277,268	73.90%
07-08-25	West Las Vegas	West Las Vegas Family Partnership	6,318	76.60%
08-09-29	Clovis	James Bickley ES	39,383	75.53%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-10	Roswell	Valley View ES	36,050	69.57%
10-11-11	Cobre	Bayard ES	55,240	68.50%
10-11-16	Gallup McKinley	Church Rock Academy ES	38,202	63.49%
10-11-20	Los Alamos	Aspen ES	49,559	59.71%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
10-11-27	Las Cruces	Las Cruces HS	302,474	57.26%
10-11-32	Alamogordo	Yucca ES	55,212	56.05%
10-11-32	Alamogordo	New Elementary School		56.05%
10-11-33	Roswell	Berrendo ES	51,055	55.73%
10-11-37	Roswell	Military Heights ES	40,324	52.99%
10-11-48	Roswell	El Capitan ES	43,478	48.38%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-30	Bernalillo	Bernalillo HS	234,905	66.34%
11-12-34	Espanola	E. T. S Fairview ES	50,492	64.11%
11-12-36	T or C	Truth or Consequences ES	53,264	63.45%
11-12-37	Santa Rosa	Rita Marquez / Anton Chico	26,993	63.15%
11-12-48	Estancia	Estancia MS	35,986	59.50%
11-12-52	Albuquerque	Douglas MacArthur ES	44,441	57.77%
11-12-56	Albuquerque	Chaparral ES	89,125	56.91%
11-12-59	Albuquerque	McKinley MS	100,710	56.01%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-01	NMSD Santa Fe Campus	Site	262,052	134.00%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-07	NMSBVI Alamogordo Campus	Health Services (1933)	3,220	71.92%
12-13-09	Capitan	Capitan HS	78,298	74.61%
12-13-16	Capitan	Capitan ES	38,844	61.32%
12-13-22	NMSD Santa Fe Campus	Bldg 12-Health Center	6,154	56.51%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-37	Gadsden	Desert View ES	52,854	43.42%
12-13-41	Zuni	Dowa Yalanne ES	63,189	33.31%
12-13-46	Zuni	A:Shiwi ES	57,489	42.82%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-91	Albuquerque	Sandia HS	331,463	34.97%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%

Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

Schools in RED text above are pending action by the PSCOC at the December 11, 2012 Meeting.

1	Gallup McKinley	Juan de Onate ES	46,834	97.76%
2	Lordsburg	Central ES	32,594	90.81%
3	Deming	Deming Intermediate School	80,043	84.78%
4	Espanola-Charter	Carinos Charter School	55,924	80.72%
5	Taos	Chrysalis Alternative School	7,440	80.10%
6	Roswell	Del Norte ES	48,165	78.31%
7	Albuquerque-Charter	Mountain Mahogany Community	8,736	78.26%
8	NMSBVI Alamogordo Campus	Gymnasium (1952)	14,378	77.11%
9	Reserve	Glenwood ES	5,841	71.81%
10	Alamogordo	Oregon ES	35,727	69.92%
11	Central Consolidated	Grace B. Wilson ES	53,816	67.53%
12	Albuquerque	Valle Vista ES	63,157	67.04%
13	Alamogordo	High Rolls Mountain Park ES	12,354	63.34%
14	Raton	Columbian ES	27,115	63.18%
15	Gallup McKinley	Thoreau ES	48,006	62.68%
16	Carlsbad	Sunset ES	37,817	62.25%
17	Lordsburg	Southside ES	17,674	62.00%
18	Roswell	Mesa MS	80,242	61.53%
19	Mesa Vista	Ojo Caliente ES	22,278	60.45%
20	Reserve	Reserve Combined School	90,992	59.02%
21	Albuquerque	Hubert Humphrey ES	59,698	57.66%
22	Santa Fe-Charter	Tierra Encantada Charter School	28,000	57.43%
23	Grants Cibola	Los Alamitos MS	74,458	57.40%
24	Albuquerque	Inez ES	60,078	56.24%
25	Tatum	Tatum ES	36,745	55.06%
26	Gallup McKinley	Thoreau HS	120,259	54.14%
27	Albuquerque	Monte Vista ES	62,325	53.73%
28	Eunice	Caton MS	74,332	53.42%
29	Roswell	Parkview Early Literacy Center	27,796	53.41%
30	Albuquerque	Bellehaven ES	51,904	52.77%
31	Clovis	Highland ES	48,361	52.49%
32	Albuquerque	Zuni ES	62,281	51.05%
33	Central Consolidated	Ruth N. Bond ES	73,620	50.87%
34	Taos	Ranchos de Taos ES	55,851	50.78%
35	Albuquerque	Marie M. Hughes ES	69,922	50.63%
36	Albuquerque	Taylor MS	108,601	50.43%
37	Roswell	Nancy Lopez ES	32,462	50.24%
38	Clayton	Clayton HS	95,399	49.08%
39	Clovis	Cameo ES	49,919	48.44%
40	Hobbs	Broadmoor ES	31,682	48.41%
41	Carlsbad	Joe Stanley Smith ES	36,879	47.57%
42	Ruidoso	Nob Hill ES	46,027	46.79%
43	Roswell	Washington Avenue ES	38,950	46.71%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

44	Central Consolidated	Newcomb HS	102,089	46.27%
45	Jemez Valley-Charter	San Diego Riverside Charter School	18,816	46.26%
46	Silver - State Chartered Schools	Aldo Leopold Charter	10,800	46.09%
47	Carlsbad	Pate ES	32,969	45.61%
48	Albuquerque	Arroyo Del Oso ES	50,760	45.35%
49	Gallup McKinley	Lincoln ES	36,513	45.07%
50	Animas	Animas MS/HS	82,237	45.07%
51	Animas	Animas ES	24,376	44.87%
52	Los Alamos	Barranca Mesa ES	61,871	44.79%
53	Gallup McKinley	Ramah ES	29,354	44.13%
54	Lordsburg	Lordsburg HS	89,920	43.71%
55	Lovington	Yarbro ES	55,254	43.43%
56	Eunice	Eunice HS	118,995	43.28%
57	NMSD Santa Fe Campus	Cartwright Hall	22,457	43.23%
58	Albuquerque	Eubank ES	64,462	43.19%
59	Gallup McKinley	Crownpoint HS	99,209	43.18%
60	Clovis	Parkview ES	48,642	41.97%
61	Farmington	Northeast ES	46,365	41.92%
62	Las Cruces-Charter	La Academia Dolores Huerta Charter	12,400	41.49%
63	Quemado	Datil ES	10,964	41.45%
64	Roswell	Mountain View MS	65,802	41.14%
65	Albuquerque	Alamosa ES	76,255	40.60%
66	Espanola	Espanola Valley HS	178,046	40.32%
67	Silver	Jose Barrios ES	41,272	39.66%
68	Albuquerque	Mission Avenue ES	56,678	39.64%
69	Central Consolidated	Newcomb ES	69,657	39.59%
70	Albuquerque	Duran ES	54,919	39.40%
71	Albuquerque	Eugene Field ES	56,860	39.35%
72	Santa Fe	Acequia Madre ES	20,492	38.97%
73	Raton	Longfellow ES	32,620	38.92%
74	Roswell	Roswell HS	247,004	38.65%
75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
76	Albuquerque	Collet Park ES	42,459	38.53%
77	Belen	Rio Grande ES	44,163	38.40%
78	Gadsden	Chaparral ES	81,755	38.23%
79	Albuquerque	Painted Sky ES	98,646	37.89%
80	Albuquerque	Sierra Vista ES	82,936	37.78%
81	Gallup McKinley	Roosevelt ES	33,527	37.66%
82	Gallup McKinley	Red Rock ES	51,436	37.42%
83	Floyd	Floyd Combined School	94,941	37.37%
84	Raton	Kearny ES	25,952	37.37%
85	Carlsbad	Alta Vista MS	121,861	37.31%
86	Albuquerque	Atrisco ES	65,406	37.16%
87	Hobbs	Highland Junior HS	122,931	37.06%
88	Los Alamos	Pinon ES	57,520	37.03%
89	Central Consolidated	Tse'bit'ai MS	103,204	36.87%
90	Silver	Harrison H. Schmitt ES	59,416	36.85%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium (1930)	19,026	36.68%
92	Espanola	Abiquiu ES	25,377	36.24%
93	Los Alamos	Chamisa ES	47,894	36.23%
94	Tatum	Tatum Jr./Sr. HS	114,253	36.13%
95	Clovis	Yucca Junior HS	126,769	35.60%
96	Albuquerque	Jimmy Carter MS	174,319	35.51%
97	Albuquerque	Sunset View ES	83,304	34.98%
98	Albuquerque	Edmund G. Ross ES	65,349	34.73%
99	Farmington	Hermosa MS	93,788	34.59%
100	Artesia	Zia Intermediate	111,518	34.39%
101	Albuquerque	Zia ES	69,068	34.06%
102	NMSBVI Alamogordo Campus	Wanda Raney Life Skills Center (1959)	10,574	33.96%
103	Las Cruces	Fairacres ES	45,824	33.91%
104	Albuquerque	Pajarito ES	71,183	33.85%
105	Albuquerque	Carlos Rey ES	70,072	33.78%
106	Las Cruces	White Sands ES/MS	56,693	33.72%
107	Grants Cibola	Bluewater ES	20,444	33.67%
108	Estancia	Estancia Combined ES	81,283	33.64%
109	Albuquerque	Mitchell ES	59,606	33.45%
110	NMSD Santa Fe Campus	Bldg 09-Delgado Hall	11,945	33.35%
111	Clayton	Alvis ES	33,406	33.20%
112	NMSBVI Alamogordo Campus	Garret Dormitory (1964)	14,145	33.14%
113	Santa Fe	Kearny ES	55,150	32.95%
114	Mountainair	Mountainair Jr./Sr. HS	70,744	32.78%
115	Lovington	Jefferson ES	43,841	32.78%
116	Las Cruces	Desert Hills ES	76,726	32.78%
117	Albuquerque	Kirtland ES	53,298	32.75%
118	ABQ-State Chartered	La Promesa Early Learning Charter	25,600	32.63%
119	Las Cruces	MacArthur ES	46,241	32.48%
120	Albuquerque	Wherry ES	82,298	32.37%
121	Gallup McKinley	Stagecoach ES	57,478	31.98%
122	Central Consolidated	Kirtland Central HS	208,300	31.97%
123	Santa Rosa	Santa Rosa HS	107,788	31.95%
124	Cobre	Cobre HS	151,807	31.95%
125	Albuquerque	Apache ES	60,071	31.84%
126	T or C	Sierra ES	24,044	31.65%
127	Santa Fe	Francis X. Nava ES	34,395	31.57%
128	Albuquerque	Comanche ES	49,356	31.41%
129	Santa Fe	Wood-Gormley ES	31,741	31.38%
130	Carlsbad	Riverside ES	35,302	31.32%
131	Albuquerque	Los Padillas ES	51,354	31.32%
132	Melrose	Melrose Combined School	113,040	31.29%
133	Albuquerque	Whittier ES	69,030	31.15%
134	Espanola	Hernandez ES	37,057	31.08%
135	Albuquerque	Mountain View ES	52,183	30.98%
136	Albuquerque	Chamiza ES	70,179	30.91%
137	Albuquerque	Wilson MS	94,841	30.49%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

138	Albuquerque	Jackson MS	88,993	30.31%
139	Los Lunas	Peralta ES	48,554	30.29%
140	Cimarron	Eagle Nest ES/MS	54,950	30.16%
141	Albuquerque	Osuna ES	98,398	30.15%
142	Tularosa	Tularosa MS	64,142	30.03%
143	Albuquerque	Emerson ES	94,678	29.98%
144	Belen	Jaramillo ES	51,691	29.94%
145	Cimarron	Cimarron HS	50,737	29.93%
146	Las Vegas City	Sierra Vista ES	50,547	29.88%
147	Santa Rosa	Santa Rosa ES	56,739	29.82%
148	Albuquerque-Charter	Los Puentes Charter School	10,638	29.76%
149	Farmington	Country Club ES	63,644	29.52%
150	Albuquerque	Kit Carson ES	76,144	29.49%
151	Albuquerque	La Cueva HS	387,921	29.47%
152	Espanola	Chimayo ES	36,047	29.39%
153	Albuquerque	Truman MS	190,905	29.38%
154	Albuquerque	Madison MS	129,662	29.32%
155	Albuquerque	Hodgin ES	78,399	29.27%
156	Las Cruces	Onate HS	281,096	29.18%
157	Dexter	Dexter ES	80,092	29.12%
158	Hobbs	Taylor ES	38,130	29.12%
159	Artesia	Roselawn ES	40,972	29.07%
160	Albuquerque	Garfield MS	100,688	29.05%
161	Clovis	Ranchvale ES	49,321	28.98%
162	Las Cruces	Mesilla Park ES	62,964	28.97%
163	Albuquerque	Cleveland MS	113,030	28.96%
164	Albuquerque	McCullum ES	56,441	28.90%
165	Albuquerque	Eldorado HS	381,206	28.88%
166	Roswell	Goddard HS	237,394	28.87%
167	Albuquerque	Governor Bent ES	64,036	28.86%
168	Las Vegas City	Robertson HS	230,351	29.32%
169	Albuquerque	Hoover MS	115,323	28.67%
170	Pojoaque Valley	Pojoaque MS	90,237	28.64%
171	Albuquerque	Highland HS	352,245	28.51%
172	Albuquerque	Laland ES	61,091	28.41%
173	Portales	Portales Jr HS	91,737	28.34%
174	Albuquerque	Reginald Chavez ES	46,926	28.32%
175	Albuquerque	Armijo ES	59,513	28.16%
176	Alamogordo	Sacramento ES	52,385	28.12%
177	Albuquerque	Washington MS	99,198	28.09%
178	Gadsden	Santa Teresa MS	132,268	28.07%
179	Alamogordo	Chaparral MS	117,335	27.90%
180	Hobbs	College Lane ES	60,544	27.82%
181	Farmington	Mesa Verde ES	50,571	27.81%
182	Albuquerque	Montezuma ES	62,974	27.80%
183	Las Cruces	Lynn MS	114,988	27.73%
184	Central Consolidated	Kirtland ES	89,029	27.70%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

185	Carlsbad	Puckett ES	25,969	27.63%
186	Central Consolidated	Shiprock HS	217,812	27.63%
187	Lake Arthur	Lake Arthur Combined School	105,170	27.52%
188	Alamogordo	North Elem ES	58,594	27.48%
189	Albuquerque	School on Wheels Alternative School	20,290	27.36%
190	Santa Fe	Cesar Chavez ES	64,315	27.23%
191	Carlsbad	Craft ES	36,770	27.23%
192	Silver	Sixth Street ES	33,618	27.17%
193	Albuquerque-Charter	Montessori of the Rio Grande Charter	21,014	27.04%
194	Las Vegas City	Paul D. Henry ES	32,591	27.02%
195	Artesia	Penasco ES	5,858	27.01%
196	Mosquero	Mosquero Combined School	43,500	26.99%
197	Capitan	Capitan MS	14,021	26.87%
198	Albuquerque	La Mesa ES	85,779	26.86%
199	Albuquerque	Roosevelt MS	121,362	26.71%
200	NMSD Santa Fe Campus	Bldg 15-Larson Gym	13,638	26.55%
201	Albuquerque	Dolores Gonzales ES	46,492	26.55%
202	Hobbs	Southern Heights ES	49,775	26.50%
203	Ruidoso	Ruidoso HS	170,054	26.38%
204	Las Cruces	Picacho MS	125,599	26.35%
205	Albuquerque	Sandia Base ES	51,962	26.34%
206	Jal	Jal Jr./Sr. HS	121,227	26.32%
207	Cimarron	Cimarron ES/MS	52,083	26.23%
208	Carlsbad	Early Childhood Education Center	52,126	26.18%
209	Farmington	McCormick ES	56,546	26.05%
210	Grants Cibola	Mount Taylor ES	67,354	26.02%
211	Alamogordo	Holloman Intermediate	38,857	25.97%
212	Farmington	Ladera Del Norte ES	58,317	25.96%
213	Mountainair	Mountainair ES	42,684	25.95%
214	Gadsden	Riverside ES	66,148	25.93%
215	Las Cruces	Hillrise ES	56,080	25.92%
216	Albuquerque	Ernie Pyle MS	122,554	25.89%
217	Bloomfield	Central Primary School	90,897	25.87%
218	T or C	Truth or Consequences MS	66,460	25.79%
219	Las Cruces	Zia MS	116,516	25.79%
220	Carlsbad	Hillcrest ES	38,920	25.78%
221	Las Cruces	Jornada ES	53,406	25.77%
222	Albuquerque	Kennedy MS	99,715	25.75%
223	Las Cruces	Vista MS	96,550	25.72%
224	Bloomfield	Mesa Alta Junior HS	117,090	25.61%
225	Santa Fe	Edward Ortiz MS	107,000	25.45%
226	House	House Combined School	50,021	25.40%
227	Albuquerque	Griegos ES	45,514	25.39%
228	Gadsden	La Union ES	58,910	25.36%
229	Las Cruces	Alameda ES	52,277	25.36%
230	Moriarty / Edgewood	Moriarty HS	254,012	25.35%
231	Artesia	Hermosa ES	46,120	25.34%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

232	Hobbs	Jefferson ES	42,906	25.31%
233	Las Cruces	Dona Ana ES	69,458	25.30%
234	Wagon Mound	Wagon Mound Combined	64,713	25.25%
235	Raton	Raton MS	54,773	25.25%
236	Carlsbad	Monterrey ES	40,550	25.16%
237	Mesa Vista	Mesa Vista MS/HS	71,460	25.13%
238	Albuquerque	La Luz ES	58,329	25.13%
239	Santa Fe	E. J. Martinez ES	41,078	25.07%
240	Gadsden	Mesquite ES	74,760	25.05%
241	Las Cruces	Mesilla ES	46,505	25.05%
242	Artesia	Central ES	19,892	25.04%
243	Clovis	Clovis HS	364,100	25.02%
244	Clovis	Zia ES	62,218	24.90%
245	Santa Fe	Capital HS	183,031	24.85%
246	Albuquerque	Mark Twain ES	33,013	24.79%
247	Hobbs	Booker T. Washington ES	48,092	24.67%
248	Gadsden	Sunland Park ES	57,584	24.55%
249	Alamogordo	La Luz ES	47,087	24.49%
250	Cobre	San Lorenzo ES	20,000	24.46%
251	Albuquerque	Van Buren MS	84,128	24.45%
252	Taos	Taos HS	212,569	24.34%
253	Moriarty / Edgewood	Moriarty ES	65,435	24.29%
254	Albuquerque-Charter	Twenty-First Century Public Academy	20,120	24.25%
255	Albuquerque	Alvarado ES	53,887	24.16%
256	Artesia	Yucca ES	33,839	24.14%
257	Clayton	Clayton Junior HS	34,800	24.14%
258	Los Lunas	Daniel Fernandez ES	59,030	24.12%
259	Albuquerque	Jefferson MS	125,678	24.09%
260	Albuquerque-Charter	La Academia de Esperanza Charter	16,678	24.05%
261	Albuquerque	Manzano HS	343,317	24.05%
262	Alamogordo	Buena Vista ES	35,606	24.04%
263	Albuquerque	Del Norte HS	299,642	23.99%
264	Farmington	Apache ES	59,865	23.98%
265	Maxwell	Maxwell Combined School	53,822	23.95%
266	Rio Rancho	Rio Rancho ES	66,539	23.90%
267	Hobbs	Edison ES	34,933	23.87%
268	Albuquerque	Taft MS	146,304	23.82%
269	Albuquerque	Double Eagle ES	78,458	23.81%
270	Portales	James ES	49,596	23.78%
271	Gadsden	Desert Trail Intermediate	68,474	23.77%
272	Las Cruces	East Picacho ES	54,986	23.72%
273	Rio Rancho	Mountain View MS	124,106	23.70%
274	Pecos	Pecos HS	96,160	23.57%
275	Albuquerque	John Adams MS	124,329	23.55%
276	Albuquerque	Harrison MS	100,741	23.50%
277	Farmington	Piedra Vista HS	245,698	23.47%
278	Carlsbad	Carlsbad HS	370,179	23.45%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

279	Albuquerque	Polk MS	107,293	23.36%
280	Lordsburg	R.V. Traylor ES	37,873	23.35%
281	Albuquerque-Charter	Academia de Lengua y Cultura Charter	10,394	23.35%
282	Hondo Valley	Hondo Combined school	56,830	23.30%
283	Deming	Chaparral ES	54,772	23.27%
284	Belen	Belen HS	245,154	23.22%
285	Clovis	Sandia ES	46,911	23.14%
286	Gallup McKinley	David Skeet ES	42,442	23.10%
287	Gadsden	Chaparral MS	93,937	23.07%
288	Belen	Dennis Chavez ES	54,927	23.06%
289	Moriarty / Edgewood	Edgewood ES	57,900	23.04%
290	Albuquerque-Charter	Nuestros Valores Charter School	11,719	22.94%
291	Springer	Springer ES/MS Combined	45,569	22.94%
292	Zuni	Zuni MS (Old Intermediate)	77,952	22.94%
293	Albuquerque	Grant MS	127,267	22.93%
294	Lovington	Lovington HS	214,771	22.83%
295	Chama Valley	Chama ES/ MS	46,736	22.79%
296	Albuquerque	Eisenhower MS	136,131	22.63%
297	Tucumcari	Tucumcari MS	79,085	22.63%
298	Clovis	Mesa ES	58,164	22.63%
299	Albuquerque-Charter	Native American Community Academy	27,526	22.62%
300	Farmington	Bluffview ES	62,914	22.52%
301	Rio Rancho	Martin Luther King, Jr. ES	114,563	22.50%
302	Artesia	Park Junior HS	122,020	22.36%
303	Las Cruces	Sunrise ES	65,292	22.17%
304	Albuquerque	Barcelona ES	59,593	22.16%
305	Questa	Alta Vista ES/MS	70,172	22.07%
306	Los Lunas	Raymond Gabaldon ES	56,620	22.07%
307	Vaughn	Vaughn Combined School	69,155	22.05%
308	Santa Fe	Pinon ES	84,266	21.99%
309	Albuquerque	Lowell ES	59,010	21.95%
310	Albuquerque	Cochiti ES	52,276	21.94%
311	Farmington	Mesa View MS	100,987	21.93%
312	Dora	Dora Combined	103,542	21.91%
313	Artesia	Artesia HS	309,152	21.91%
314	Cobre	Central ES	78,764	21.88%
315	Loving	Loving ES	44,075	21.87%
316	Deming	Bell ES	33,884	21.84%
317	West Las Vegas-Charter	Rio Gallinas Charter School	4,467	21.84%
318	Albuquerque	Bel-Air Elem ES	75,966	21.82%
319	Clovis	Clovis Freshman Academy	99,396	21.68%
320	Albuquerque	Atrisco Heritage Academy HS	511,626	21.62%
321	Albuquerque	Matheson Park ES	55,096	21.53%
322	Albuquerque	Volcano Vista HS NW	454,940	21.53%
323	Las Cruces	Hermosa Heights ES	63,372	21.47%
324	Los Alamos	Mountain ES	58,971	21.46%
325	Albuquerque	Bandelier ES	85,070	21.37%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

326	Gallup McKinley	Navajo Pine HS	77,415	21.34%
327	Rio Rancho	Eagle Ridge MS	139,338	21.30%
328	Lovington	Taylor MS	101,521	21.23%
329	Las Vegas City	Mike Mateo Sena ES	27,709	21.20%
330	Alamogordo	Heights ES	38,436	21.16%
331	Las Cruces	Highland ES	84,789	21.15%
332	Carlsbad	P.R. Leyva MS	167,325	21.09%
333	Albuquerque	Hawthorne ES	63,069	21.01%
334	Socorro	Socorro HS	136,527	20.89%
335	Hobbs	Will Rogers ES	59,756	20.75%
336	Gallup McKinley	Rocky View ES	43,447	20.71%
337	Las Cruces	Tombaugh ES	74,432	20.68%
338	Gallup McKinley	Chee Dodge ES	58,036	20.65%
339	Aztec	Lydia Rippey ES	65,843	20.58%
340	Jemez Mountain	Coronado MS/HS	89,749	20.54%
341	Espanola	Mountain View ES	20,601	20.51%
342	Hobbs	Stone ES	53,758	20.48%
343	Portales	Portales HS	193,091	20.43%
344	Gadsden	Loma Linda ES	56,660	20.43%
345	Santa Fe	Amy Biehl Community School	64,516	20.36%
346	Rio Rancho	Puesta Del Sol ES	84,977	20.35%
347	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	96,874	20.32%
348	Las Cruces	Booker T. Washington ES	68,294	20.25%
349	Jal	Jal ES	41,500	20.18%
350	Albuquerque	A. Montoya ES	55,472	20.09%
351	Los Lunas	Los Lunas MS	100,475	20.03%
352	Bloomfield	Naaba Ani ES	84,121	20.03%
353	Farmington	Animas ES	57,462	19.91%
354	Jemez Mountain	Gallina ES	16,777	19.90%
355	Mora	Mora Combined School	147,040	19.84%
356	Albuquerque	S. Y. Jackson ES	56,004	19.81%
357	Socorro	Midway ES	13,755	19.76%
358	Albuquerque	Rio Grande HS	278,724	19.76%
359	Santa Fe-Charter	Turquoise Trail Elementary Charter	65,681	19.70%
360	Hobbs	Coronado ES	49,806	19.56%
361	Albuquerque	Dennis Chavez ES	83,129	19.34%
362	Gallup McKinley	Thoreau MS	52,152	19.29%
363	Roswell-Charter	Sidney Gutierrez Charter Middle School	10,110	19.17%
364	Albuquerque	Chelwood ES	126,308	19.13%
365	Elida	Elida ES	14,387	19.13%
366	Gallup McKinley	Crownpoint MS	54,677	19.12%
367	Gallup McKinley	Tohatchi HS	104,975	19.08%
368	Albuquerque-Charter	Public Academy for Performing Arts	29,568	19.03%
369	Albuquerque	Corrales ES	58,932	19.02%
370	Artesia	Yeso ES	54,646	18.94%
371	Grants Cibola	Seboyeta ES	17,384	18.74%
372	Santa Fe	Chaparral ES	56,884	18.73%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

373	Albuquerque	Alameda ES	46,089	18.48%
374	Albuquerque	John Baker ES	81,455	18.48%
375	San Jon	San Jon Combined	88,899	18.46%
376	Los Lunas	Valencia ES	52,236	18.28%
377	Dexter	Dexter MS	42,462	18.22%
378	Las Cruces-State Chartered	Alma d' Arte Charter High School	38,660	18.15%
379	Lovington	Lea ES	44,753	18.06%
380	Socorro	Zimmerly ES	52,627	18.03%
381	Rio Rancho	Rio Rancho HS	379,923	18.02%
382	Espanola	Dixon ES	18,707	18.01%
383	Las Cruces	Sierra MS	96,249	18.01%
384	Albuquerque	Navajo ES	81,403	17.98%
385	Moriarty / Edgewood	Mountainview ES	67,809	17.94%
386	Cloudcroft	Cloudcroft ES/MS	66,152	17.80%
387	Alamogordo	Holloman MS	53,714	17.80%
388	Belen	La Merced ES	52,903	17.76%
389	Aztec	McCoy Avenue ES	68,199	17.74%
390	Gadsden	Santa Teresa HS	250,295	17.74%
391	Clovis	Barry ES	48,106	17.74%
392	Alamogordo	Alamogordo HS	329,975	17.68%
393	Rio Rancho	Enchanted Hills ES	106,410	17.54%
394	Albuquerque	Onate ES	66,131	17.47%
395	Albuquerque	San Antonito ES	53,719	17.42%
396	Rio Rancho	Colinas del Norte ES	101,532	17.40%
397	Hobbs	Houston Junior HS	109,982	17.38%
398	Las Cruces	Conlee ES	58,788	17.36%
399	Las Vegas City	Los Ninos ES	43,151	17.25%
400	Mora	Holman ES	21,086	17.24%
401	Penasco	Penasco ES	60,248	17.15%
402	Aztec	Park Avenue ES	70,531	17.02%
403	Silver	G.W. Stout ES	74,704	16.83%
404	Rio Rancho	Lincoln MS	118,735	16.78%
405	Jemez Mountain-Charter	Lindrith Heritage Charter	11,569	16.76%
406	Albuquerque	Acoma ES	49,932	16.72%
407	Los Lunas	Tome ES	65,407	16.69%
408	Alamogordo	Holloman Primary	62,859	16.68%
409	Hagerman	Hagerman Combined	149,474	16.66%
410	Albuquerque-Charter	El Camino Real Academy Charter School	61,380	16.59%
411	Dulce	Dulce HS	222,142	16.58%
412	Gallup McKinley	Ramah HS	64,430	16.58%
413	Belen	Belen MS	147,981	16.57%
414	ABQ-State Chartered	Amy Biehl Charter High School	41,900	16.49%
415	ABQ-State Chartered	The Learning Community Charter	25,287	16.28%
416	Gallup McKinley	John F. Kennedy MS	99,629	16.10%
417	Artesia	Grand Heights Early Childhood	36,800	16.10%
418	Las Vegas City	Legion Park ES	34,219	16.05%
419	Albuquerque	Seven Bar ES	88,728	16.01%

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420	Hobbs	Sanger ES	42,547	15.97%
421	Elida	Elida MS/HS	52,220	15.90%
422	Albuquerque	Tomasita ES	66,511	15.88%
423	Albuquerque	Hayes MS	108,635	15.88%
424	Santa Fe	R.M. Sweeney ES	68,289	15.87%
425	Hatch Valley	Hatch Valley ES	42,289	15.81%
426	Penasco	Penasco HS	68,757	15.81%
427	Los Lunas	Ann Parish ES	67,682	15.72%
428	Bernalillo	Placitas ES	17,017	15.61%
429	Albuquerque	Petroglyph ES	79,801	15.59%
430	Albuquerque-Charter	South Valley Academy Charter School	37,888	15.57%
431	Hobbs	Hobbs Freshman School	174,399	15.56%
432	T or C	Arrey ES	32,659	15.50%
433	Albuquerque	Sombra del Monte ES	68,183	15.43%
434	Pojoaque Valley	Pablo Roybal ES	77,050	15.39%
435	Lovington	Llano ES	63,498	15.33%
436	Estancia	Estancia HS	117,501	15.21%
437	Hatch Valley	Rio Grande ES	39,254	15.21%
438	Springer	Springer HS	54,025	15.17%
439	Santa Fe	Agua Fria ES	72,124	14.97%
440	Albuquerque	Valley HS	288,799	14.91%
441	Gadsden	Gadsden ES	62,565	14.88%
442	Gallup McKinley	Gallup Central HS	33,976	14.86%
443	Belen	Gil Sanchez ES	48,054	14.84%
444	Lovington	Ben Alexander ES	62,038	14.76%
445	Corona	Corona Combined School	65,073	14.70%
446	Logan	Logan Combined	90,369	14.68%
447	Lovington	Lovington 6th Grade Academy	105,607	14.62%
448	Bernalillo	Bernalillo MS	107,901	14.61%
449	Questa	Questa Junior High/HS	126,828	14.51%
450	Los Lunas	Los Lunas ES	62,984	14.46%
451	Las Cruces	San Andres Learning Center	49,001	14.44%
452	Farmington	Esperanza ES	74,804	14.36%
453	West Las Vegas	Tony Serna Jr. ES	27,613	14.29%
454	Moriarty / Edgewood	Route 66 ES	54,680	14.12%
455	Pojoaque Valley	Pojoaque HS	166,455	14.11%
456	Grants Cibola	Mesa View ES	55,573	14.06%
457	Cuba	Cuba MS	47,381	13.99%
458	Estancia	Estancia Valley Learning Center	3,840	13.98%
459	Las Cruces-Charter	Las Montanas Charter School	26,737	13.96%
460	Magdalena	Magdalena Combined	143,306	13.94%
461	Albuquerque	Lyndon B. Johnson MS	154,635	13.87%
462	Albuquerque	Ventana ES	88,215	13.81%
463	Cloudcroft	Cloudcroft HS	80,689	13.81%
464	West Las Vegas	Valley ES/MS	49,239	13.80%
465	Rio Rancho	Ernest Stapleton ES	87,201	13.79%
466	NMSBVI Alamogordo Campus	Library (1933)	4,830	13.77%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

467	Albuquerque	Albuquerque HS	289,173	13.75%
468	Quemado	Quemado Combined	68,917	13.72%
469	Albuquerque-Charter	Digital Arts and Technology Academy	42,308	13.66%
470	Santa Fe	Atalaya ES	40,005	13.60%
471	Roswell	Berrendo MS	108,235	13.54%
472	Taos	Arroyo del Norte ES	38,231	13.54%
473	Tularosa	Tularosa ES	69,252	13.53%
474	Deming-Charter	Deming Cesar Chavez Charter High	23,784	13.44%
475	Roswell	Pecos ES	35,963	13.28%
476	Moriarty / Edgewood	South Mountain ES	43,174	13.25%
477	Alamogordo	Academy Del Sol Alternative HS	21,177	13.15%
478	Jemez Valley	Jemez Valley HS	66,984	13.12%
479	Albuquerque	Cibola HS	361,631	13.05%
480	Espanola	Carlos F Vigil MS	124,674	12.93%
481	Penasco	Penasco MS	30,697	12.89%
482	Santa Fe	Santa Fe HS	325,234	12.87%
483	Aztec	Aztec HS	228,389	12.85%
484	Alamogordo	Sierra ES	43,307	12.75%
485	Bernalillo	Algodones ES	25,157	12.74%
486	Espanola	James Rodríguez ES	61,269	12.62%
487	Carlsbad-Charter	Jefferson Montessori Academy Charter	22,955	12.53%
488	Albuquerque	East San Jose ES	97,052	12.50%
489	Santa Fe	El Dorado Community School	96,098	12.33%
490	Lovington	Lovington Freshman Academy	17,600	12.21%
491	Socorro	Raymond Sarracino MS	90,484	12.13%
492	Gallup McKinley	Tobe Turpen ES	45,377	11.96%
493	Portales	Valencia ES	53,496	11.88%
494	Hatch Valley	Hatch Valley MS	70,024	11.83%
495	Jemez Valley	Jemez Valley MS	35,432	11.74%
496	Hatch Valley	Garfield ES	33,799	11.72%
497	Jemez Valley	Jemez Valley ES	52,706	11.68%
498	Las Cruces	Mayfield HS	296,855	11.62%
499	Central Consolidated	Nizhoni ES	65,177	11.61%
500	Hobbs	Mills ES	37,152	11.54%
501	Ruidoso	Sierra Vista Primary	40,102	11.51%
502	Des Moines	Des Moines Combined School	76,455	11.46%
503	Tularosa	Tularosa Intermediate	47,144	11.43%
504	Los Lunas	Valencia HS	205,569	11.32%
505	Gallup McKinley	Gallup HS	401,900	10.92%
506	Albuquerque	Lew Wallace ES	44,862	10.80%
507	Bloomfield	Bloomfield HS	274,934	10.79%
508	Bloomfield	Charlie Y. Brown HS	20,631	10.77%
509	Dulce	Dulce MS	77,188	10.72%
510	Santa Fe	Calvin Capshaw MS	101,244	10.71%
511	Las Cruces	Valley View ES	63,433	10.68%
512	Roy	Roy Combined School	51,400	10.65%
513	Pecos	Pecos ES	50,870	10.59%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

514	Albuquerque	Susie R. Marmon ES	93,874	10.57%
515	Gadsden	Gadsden MS	166,310	10.54%
516	Carrizozo	Carrizozo Combined School	65,132	10.51%
517	NMSBVI Alamogordo Campus	North Cottage (1930)	1,050	10.45%
518	Las Cruces	Cesar Chavez ES	75,291	10.34%
519	NMSD Albuquerque Preschool	Site	8,237	10.34%
520	Taos	Enos Garcia ES	110,304	10.28%
521	NMSD Santa Fe Campus	Bldg 10a-Dillon Hall Main Bldg	35,054	10.24%
522	Grants Cibola	Grants HS	299,624	10.18%
523	Bloomfield	Blanco ES	45,885	10.13%
524	Socorro-Charter	Cottonwood Valley Charter School	18,052	10.10%
525	Albuquerque	Freedom HS	43,667	10.10%
526	Las Cruces	Camino Real MS	115,817	9.99%
527	Gallup McKinley-Charter	Middle College Charter High School	3,314	9.96%
528	Socorro	Parkview ES	79,400	9.96%
529	Rio Rancho	Vista Grande ES	88,251	9.94%
530	Farmington	Rocinante HS	26,003	9.87%
531	Questa	Rio Costilla ES	23,002	9.78%
532	Gallup McKinley	Hiroshi Miyamura HS	198,476	9.77%
533	Gadsden	Berino ES	87,167	9.76%
534	Bernalillo	Carrol ES	64,000	9.67%
535	Santa Fe	Ramirez Thomas ES	78,755	9.66%
536	Ruidoso	White Mountain ES	49,466	9.61%
537	Albuquerque	New Futures Alternative High School	37,168	9.50%
538	Jemez Mountain	Lybrook ES/MS	27,811	9.47%
539	ABQ-State Chartered	Academy of Trades and Technology	14,706	9.47%
540	Clayton	Kiser ES	13,527	9.38%
541	Las Cruces	Central ES	27,768	9.36%
542	West Las Vegas	Luis E. Armijo ES	47,935	9.23%
543	Albuquerque	Desert Ridge MS	169,297	9.18%
544	West Las Vegas	Don Cecilio Martinez ES	29,704	9.14%
545	Deming	Memorial ES	44,088	8.97%
546	State Chartered Schools	Montessori Elementary Charter School	4,000	8.79%
547	Bernalillo	Cochiti ES/MS	55,168	8.71%
548	Rio Rancho	Rio Rancho MS	251,624	8.63%
549	Aztec	C.V. Koogler MS	131,750	8.57%
550	Farmington	McKinley ES	71,170	8.44%
551	Santa Fe	De Vargas MS	100,596	8.38%
552	Portales	Brown ES	47,111	8.30%
553	Silver	Silver HS	193,194	8.30%
554	Mesa Vista	El Rito ES	24,766	8.07%
555	Central Consolidated	Newcomb MS	53,472	7.98%
556	Santa Fe	Aspen Community Magnet School	97,287	7.97%
557	Taos	Taos MS	94,457	7.89%
558	ABQ-State Chartered	Creative Education Preparatory Institute	13,330	7.80%
559	Central Consolidated	Eva B. Stokely ES	81,325	7.77%
560	Los Lunas	Katherine Gallegos ES	61,243	7.75%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

561	Albuquerque	Longfellow ES	50,612	7.75%
562	Albuquerque	Manzano Mesa ES	77,767	7.74%
563	Espanola	San Juan ES	49,748	7.64%
564	Santa Fe	Salazar ES	56,487	7.53%
565	Deming	Bataan ES	67,405	7.49%
566	Santa Rosa	Santa Rosa MS	42,300	7.38%
567	Alamogordo	Mountain View MS	92,934	7.32%
568	Gallup McKinley	Navajo ES	59,077	7.21%
569	NMSBVI Alamogordo Campus	South Cottage (1930)	1,050	7.21%
570	Loving	Loving HS	79,233	7.20%
571	ABQ-State Chartered	Cesar Chavez Community Charter	26,000	7.08%
572	Ruidoso	Ruidoso MS	70,000	7.06%
573	Albuquerque	Adobe Acres ES	80,741	7.03%
574	Albuquerque	Rudolfo Anaya ES	83,304	6.98%
575	Albuquerque	James Monroe MS	182,241	6.92%
576	Chama Valley	Tierra Amarilla ES	27,384	6.91%
577	Tucumcari	Tucumcari ES	114,140	6.82%
578	Bernalillo	Bernalillo ES	62,946	6.80%
579	Gadsden	Chaparral HS	221,997	6.72%
580	Silver	La Plata MS	108,953	6.60%
581	Belen	La Promesa ES	58,119	6.57%
582	Gallup McKinley	Tohatchi MS	45,894	6.43%
583	Cuba	Cuba ES	40,653	6.33%
584	Gallup McKinley	Twin Lakes ES	41,206	6.31%
585	Albuquerque	Los Ranchos ES	49,393	6.10%
586	Gadsden	Santa Teresa ES	63,357	6.07%
587	Central Consolidated	Ojo Amarillo ES	79,565	6.07%
588	Lordsburg	Dugan Tarango MS	41,718	6.01%
589	Las Vegas City	Memorial MS	104,130	5.98%
590	Fort Sumner	Fort Sumner Combined	124,702	5.86%
591	Albuquerque	Vision Quest Alternative Middle School	2,000	5.86%
592	Santa Fe	Career Academy at Larragoite	22,298	5.86%
593	Rio Rancho	Sue Cleveland HS	433,788	5.76%
594	Roswell	Sunset ES	42,721	5.75%
595	NMSD Albuquerque Preschool	Preschool Building (1995)	8,237	5.70%
596	Clovis	Marshall Junior HS	163,114	5.62%
597	Santa Fe-Charter	Monte Del Sol Charter School	29,173	5.61%
598	Gallup McKinley	Indian Hills ES	58,905	5.48%
599	ABQ-State Chartered	East Mountain Charter High School	43,752	5.41%
600	Albuquerque	North Star ES	74,810	5.41%
601	Albuquerque	Mary Ann Binford ES	89,435	5.37%
602	Los Lunas	Desert View ES	66,009	5.27%
603	Moriarty / Edgewood	Edgewood MS	144,817	5.22%
604	Grants Cibola	Laguna-Acoma MS/ HS	120,648	5.21%
605	Albuquerque	Edward Gonzales ES	229,005	5.18%
606	Santa Fe	Agua Fria Community School	137,957	5.16%
607	Texico	Texico Combined	165,473	5.15%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

608	ABQ-State Chartered	Southwest Primary Learning Center	14,160	5.10%
609	Gadsden	Sunrise ES	61,565	4.98%
610	Clovis	La Casita ES	47,837	4.87%
611	Santa Fe	Gonzales Community School	54,415	4.80%
612	Silver	Silver City Opportunity School	9,000	4.67%
613	ABQ-State Chartered	Gilbert L Sena Charter High School	16,016	4.56%
614	Albuquerque	Early College Academy Alternative	3,808	4.55%
615	Ruidoso	Nob Hill Early Childhood Center	10,000	4.52%
616	Rio Rancho	Independence High	20,000	4.50%
617	Dexter	Dexter HS	121,534	4.45%
618	Taos-Charter	Vista Grande Charter High School	10,016	4.41%
619	Hatch Valley	Hatch Valley HS	166,024	4.34%
620	Albuquerque	West Mesa HS	355,994	4.32%
621	Las Cruces	Columbia ES	78,000	4.21%
622	West Las Vegas	West Las Vegas HS	139,333	4.19%
623	Grants Cibola	Cubero ES New 2011	37,482	4.05%
624	Zuni	Zuni HS	116,224	3.90%
625	Las Cruces	Sonoma ES	85,899	3.85%
626	ABQ-State Chartered	Southwest Secondary Learning Center	14,160	3.85%
627	Albuquerque	Tony Hillerman MS	100,000	3.83%
628	Deming	Red Mountain MS	145,168	3.79%
629	Gallup McKinley	Gallup MS	102,981	3.79%
630	Jemez Valley-State Chartered School	Walatowa Charter High School	11,860	3.74%
631	Bloomfield	Bloomfield Early Childhood Center	57,772	3.54%
632	Albuquerque-Charter	SIA Tech Charter School	11,564	3.35%
633	Aztec-Charter	Mosaic Academy Charter School	9,024	3.34%
634	Dulce	Dulce ES	68,764	3.32%
635	Gadsden	Vado ES	61,565	3.30%
636	Aztec	Vista Nueva Alternative HS	15,010	3.27%
637	ABQ-State Chartered	Southwest Intermediate Learning	15,120	3.27%
638	NMSD Santa Fe Campus	Bldg 04-Connor Hall	30,350	3.24%
639	Raton	Raton HS	104,593	3.24%
640	Central Consolidated	Kirtland MS	140,492	3.22%
641	Pecos	Pecos MS	20,690	3.19%
642	Albuquerque	Coronado ES	45,621	3.18%
643	Gallup McKinley	Navajo MS	50,595	3.18%
644	Lovington	New Hope Alternative HS	5,400	3.17%
645	Los Lunas	Century Alternative High	28,000	2.96%
646	Albuquerque-Charter	Bataan Military Academy Charter	8,800	2.92%
647	Gadsden	North Valley ES	61,565	2.90%
648	T or C	Hot Springs HS	116,127	2.87%
649	Espanola	Tony E Quintana ES	38,552	2.83%
650	Albuquerque	Georgia O'Keefe ES	49,893	2.75%
651	Albuquerque	Tierra Antigua ES	85,693	2.71%
652	Cimarron-Charter	Moreno Valley Charter High School	15,966	2.69%
653	Cobre	Hurley ES	37,104	2.68%
654	ABQ-State Chartered	Montessori Elementary Charter School	29,997	2.67%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

655	Grants Cibola	San Rafael ES	26,662	2.66%
656	Grady	Grady Mun. Combined	69,532	2.62%
657	ABQ-State Chartered	North Valley Academy Charter School	39,034	2.56%
658	ABQ-State Chartered	Horizon Academy West Charter School	35,075	2.54%
659	Cobre	Snell MS	92,859	2.51%
660	Questa-State Chartered	Red River Valley Charter School	10,118	2.28%
661	Silver	Cliff Combined	71,135	2.27%
662	Santa Fe	Tesuque ES	24,351	2.25%
663	Pojoaque Valley	Pojoaque Intermediate	31,306	2.16%
664	Los Lunas	Bosque Farms ES	69,417	2.11%
665	Gallup McKinley	Tse' Yi' Gai HS	62,196	2.04%
666	NMSBVI Alamogordo Campus	Jack Hall Building -New Health Service	24,426	2.04%
667	Loving	Loving New MS	55,614	2.03%
668	Cuba	Cuba HS	114,572	2.02%
669	Zuni	Twin Buttes HS	21,638	1.95%
670	Questa-Charter	Roots & Wings Community Charter	4,119	1.84%
671	Rio Rancho	Maggie Cordova ES	77,714	1.72%
672	Los Lunas	Sundance ES	70,546	1.70%
673	Grants Cibola	Milan ES	77,403	1.66%
674	Farmington	Heights MS	83,956	1.61%
675	Belen	Central ES	32,800	1.56%
676	Roswell	University High	64,523	1.55%
677	Los Lunas	Los Lunas Family School	10,000	1.55%
678	ABQ-State Chartered	La Resolana Leadership Academy	4,135	1.54%
679	Albuquerque-Charter	Alice King Community Charter School	11,016	1.52%
680	ABQ-State Chartered	Albuquerque Institute for Math and	23,525	1.43%
681	Deming	Ruben S. Torres ES	68,976	1.36%
682	Deming	Columbus ES	75,384	1.36%
683	Chama Valley	Escalante MS/HS	82,494	1.18%
684	Central Consolidated	Central Career Prep	31,364	1.14%
685	ABQ-State Chartered	Ralph J. Bunche Academy Charter	5,079	1.14%
686	Roswell	Sierra MS	109,940	1.12%
687	Bernalillo-State Chartered	Village Academy Charter School	7,103	1.11%
688	Rio Rancho	Sandia Vista ES	80,800	1.10%
689	Santa Fe-Charter	Academy for Technology and the	25,165	1.09%
690	Tularosa	Tularosa HS	126,941	1.08%
691	Gallup McKinley	Tohatchi ES	46,180	1.07%
692	Portales	Lindsey-Steiner ES	60,000	0.94%
693	Gallup McKinley	Chief Manuelito MS	119,034	0.92%
694	Albuquerque	Desert Willow Family Alternative	39,629	0.81%
695	Taos-Charter	Taos Municipal Charter School	33,250	0.80%
696	Tucumcari	Tucumcari HS	119,277	0.79%
697	Las Cruces	Mesa Middle School	118,000	0.79%
698	NMSD Santa Fe Campus	Bldg 13-Hester Hall	31,130	0.78%
699	Albuquerque	Helen Cordero Primary	85,000	0.60%
700	Rio Rancho	Cielo Azul ES	85,513	0.60%
701	Las Cruces	Centennial HS	324,400	0.60%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

702	Belen	Infinity Alternative HS	25,076	0.51%
703	NMSD Santa Fe Campus	Bldg 05-Cottage A	6,003	0.50%
704	NMSD Santa Fe Campus	Bldg 06-Cottage B	6,003	0.50%
705	NMSD Santa Fe Campus	Bldg 07-Cottage C	6,003	0.50%
706	NMSD Santa Fe Campus	Bldg 08-Cottage D	6,003	0.50%
707	Albuquerque-Charter	Albuquerque Talent Development	13,572	0.50%
708	Taos-Charter	Anansi Charter School	9,762	0.44%
709	Gallup McKinley	Crownpoint ES	48,592	0.41%
710	NMSBVI Albuquerque Campus	Site	39,171	0.39%
711	Santa Fe	Carlos Gilbert ES	42,346	0.36%
712	Las Cruces	Monte Vista ES	50,000	0.34%
713	NMSBVI Albuquerque Campus	Early Childhood Facility (2009)	39,171	0.34%
714	Albuquerque	nex+Gen Academy HS	46,894	0.13%
715	Roswell	Missouri ES	54,362	0.10%
716	Albuquerque	eCADEMY	36,128	0.03%
717	Hobbs	Hobbs HS	370,611	0.00%
718	Roswell	East Grand Plains ES	35,324	0.00%
719	Los Alamos	Los Alamos HS	309,840	0.00%
720	Central Consolidated	Mesa ES	66,445	0.00%
721	Albuquerque-Charter	Robert F. Kennedy Charter High School	24,743	0.00%
722	Farmington	Tibbetts MS	98,561	0.00%
723	Las Cruces	University Hills ES	56,410	0.00%
724	Clovis	Bella Vista ES	44,396	0.00%
725	Roswell	Monterrey ES	49,500	0.00%
726	Las Cruces	Loma Heights ES	46,443	0.00%
727	Eunice	Mettie Jordan ES	81,865	0.00%
728	Los Lunas	Los Lunas HS	276,738	0.00%
729	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
730	Clovis	Lockwood ES	47,384	0.00%
731	Los Alamos	Los Alamos MS	97,287	0.00%
732	Espanola	New Alcalde ES	50,426	0.00%
733	Albuquerque-Charter	Christine Duncan Community Charter	13,332	0.00%

Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and eligible for grants under the standards-based capital outlay process.

NRC-2012	Albuquerque-Charter	Corrales International School Charter Sc	16,140	0.00%
NRC-2012	ABQ-State Chartered	Cottonwood Classical Preparatory Chart	13,836	0.00%
NRC-2012	Albuquerque-Charter	Gordon Bernell Charter School	12,757	0.00%
NRC-2012	ABQ-State Chartered	Media Arts Collabrative Charter School	12,414	0.00%
NRC-2014	Gadsden-Charter	Anthony Charter School	6,297	0.00%
NRC-2014	ABQ-State Chartered	Cien Aguas International Charter School	13,524	0.00%
NRC-2014	ABQ-State Chartered	International School at Mesa del Sol Cha	5,376	0.00%
NRC-2014	ABQ-State Chartered	New America Charter School - Albuquere	10,096	0.00%
NRC-2014	Santa Fe-State Chartered	NM School for the Arts Charter School	1,000	0.00%
NRC-2014	Los Lunas-State Chartered	School of Dreams Academy Charter Scho	21,106	0.00%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by Rank

NRC-2014	Taos-State Chartered	Taos Academy Charter School	9,824	0.00%
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Chart	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy Ch	9,510	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter School	7,488	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Cha	10,000	0.00%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts a	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
NRC-2017	ABQ-State Chartered	Mission Achievement & Success	24,996	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cruce	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathmatics, & S	37,975	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter Co	9,715	0.00%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-18	West Las Vegas	Union Street ES	14,580	97.22%
06-07-24	Deming	Deming HS	180,000	92.48%
06-07-50	Gadsden	Gadsden HS	277,268	73.90%
07-08-25	West Las Vegas	West Las Vegas Family Partnership	6,318	76.60%
08-09-29	Clovis	James Bickley ES	39,383	75.53%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-10	Roswell	Valley View ES	36,050	69.57%
10-11-11	Cobre	Bayard ES	55,240	68.50%
10-11-16	Gallup McKinley	Church Rock Academy ES	38,202	63.49%
10-11-20	Los Alamos	Aspen ES	49,559	59.71%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
10-11-27	Las Cruces	Las Cruces HS	302,474	57.26%
10-11-32	Alamogordo	Yucca ES	55,212	56.05%
10-11-32	Alamogordo	New Elementary School		56.05%
10-11-33	Roswell	Berrendo ES	51,055	55.73%
10-11-37	Roswell	Military Heights ES	40,324	52.99%
10-11-48	Roswell	El Capitan ES	43,478	48.38%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-30	Bernalillo	Bernalillo HS	234,905	66.34%
11-12-34	Espanola	E. T. S Fairview ES	50,492	64.11%
11-12-36	T or C	Truth or Consequences ES	53,264	63.45%
11-12-37	Santa Rosa	Rita Marquez / Anton Chico	26,993	63.15%
11-12-48	Estancia	Estancia MS	35,986	59.50%
11-12-52	Albuquerque	Douglas MacArthur ES	44,441	57.77%
11-12-56	Albuquerque	Chaparral ES	89,125	56.91%
11-12-59	Albuquerque	McKinley MS	100,710	56.01%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-01	NMSD Santa Fe Campus	Site	262,052	134.00%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-07	NMSBVI Alamogordo Campus	Health Services (1933)	3,220	71.92%
12-13-09	Capitan	Capitan HS	78,298	74.61%
12-13-16	Capitan	Capitan ES	38,844	61.32%
12-13-22	NMSD Santa Fe Campus	Bldg 12-Health Center	6,154	56.51%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-37	Gadsden	Desert View ES	52,854	43.42%
12-13-41	Zuni	Dowa Yalanne ES	63,189	33.31%
12-13-46	Zuni	A:Shiwi ES	57,489	42.82%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-91	Albuquerque	Sandia HS	331,463	34.97%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%

Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

Schools in RED text above are pending action by the PSCOC at the December 11, 2012 Meeting.

10	Alamogordo	Oregon ES	35,727	69.92%
13	Alamogordo	High Rolls Mountain Park ES	12,354	63.34%
176	Alamogordo	Sacramento ES	52,385	28.12%
179	Alamogordo	Chaparral MS	117,335	27.90%
188	Alamogordo	North Elem ES	58,594	27.48%
211	Alamogordo	Holloman Intermediate	38,857	25.97%
249	Alamogordo	La Luz ES	47,087	24.49%
262	Alamogordo	Buena Vista ES	35,606	24.04%
330	Alamogordo	Heights ES	38,436	21.16%
387	Alamogordo	Holloman MS	53,714	17.80%
392	Alamogordo	Alamogordo HS	329,975	17.68%
408	Alamogordo	Holloman Primary	62,859	16.68%
477	Alamogordo	Academy Del Sol Alternative HS	21,177	13.15%
484	Alamogordo	Sierra ES	43,307	12.75%
567	Alamogordo	Mountain View MS	92,934	7.32%
12	Albuquerque	Valle Vista ES	63,157	67.04%
21	Albuquerque	Hubert Humphrey ES	59,698	57.66%
24	Albuquerque	Inez ES	60,078	56.24%
27	Albuquerque	Monte Vista ES	62,325	53.73%
30	Albuquerque	Bellehaven ES	51,904	52.77%
32	Albuquerque	Zuni ES	62,281	51.05%
35	Albuquerque	Marie M. Hughes ES	69,922	50.63%
36	Albuquerque	Taylor MS	108,601	50.43%
48	Albuquerque	Arroyo Del Oso ES	50,760	45.35%
58	Albuquerque	Eubank ES	64,462	43.19%
65	Albuquerque	Alamosa ES	76,255	40.60%
68	Albuquerque	Mission Avenue ES	56,678	39.64%
70	Albuquerque	Duranos ES	54,919	39.40%
71	Albuquerque	Eugene Field ES	56,860	39.35%
76	Albuquerque	Collet Park ES	42,459	38.53%
79	Albuquerque	Painted Sky ES	98,646	37.89%
80	Albuquerque	Sierra Vista ES	82,936	37.78%
86	Albuquerque	Atrisco ES	65,406	37.16%
96	Albuquerque	Jimmy Carter MS	174,319	35.51%
97	Albuquerque	Sunset View ES	83,304	34.98%
98	Albuquerque	Edmund G. Ross ES	65,349	34.73%
101	Albuquerque	Zia ES	69,068	34.06%
104	Albuquerque	Pajarito ES	71,183	33.85%
105	Albuquerque	Carlos Rey ES	70,072	33.78%
109	Albuquerque	Mitchell ES	59,606	33.45%
117	Albuquerque	Kirtland ES	53,298	32.75%
120	Albuquerque	Wherry ES	82,298	32.37%
125	Albuquerque	Apache ES	60,071	31.84%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

128	Albuquerque	Comanche ES	49,356	31.41%
131	Albuquerque	Los Padillas ES	51,354	31.32%
133	Albuquerque	Whittier ES	69,030	31.15%
135	Albuquerque	Mountain View ES	52,183	30.98%
136	Albuquerque	Chamiza ES	70,179	30.91%
137	Albuquerque	Wilson MS	94,841	30.49%
138	Albuquerque	Jackson MS	88,993	30.31%
141	Albuquerque	Osuna ES	98,398	30.15%
143	Albuquerque	Emerson ES	94,678	29.98%
150	Albuquerque	Kit Carson ES	76,144	29.49%
151	Albuquerque	La Cueva HS	387,921	29.47%
153	Albuquerque	Truman MS	190,905	29.38%
154	Albuquerque	Madison MS	129,662	29.32%
155	Albuquerque	Hodgin ES	78,399	29.27%
160	Albuquerque	Garfield MS	100,688	29.05%
163	Albuquerque	Cleveland MS	113,030	28.96%
164	Albuquerque	McCullum ES	56,441	28.90%
165	Albuquerque	Eldorado HS	381,206	28.88%
167	Albuquerque	Governor Bent ES	64,036	28.86%
169	Albuquerque	Hoover MS	115,323	28.67%
171	Albuquerque	Highland HS	352,245	28.51%
172	Albuquerque	Lavaland ES	61,091	28.41%
174	Albuquerque	Reginald Chavez ES	46,926	28.32%
175	Albuquerque	Armijo ES	59,513	28.16%
177	Albuquerque	Washington MS	99,198	28.09%
182	Albuquerque	Montezuma ES	62,974	27.80%
189	Albuquerque	School on Wheels Alternative School	20,290	27.36%
198	Albuquerque	La Mesa ES	85,779	26.86%
199	Albuquerque	Roosevelt MS	121,362	26.71%
201	Albuquerque	Dolores Gonzales ES	46,492	26.55%
205	Albuquerque	Sandia Base ES	51,962	26.34%
216	Albuquerque	Ernie Pyle MS	122,554	25.89%
222	Albuquerque	Kennedy MS	99,715	25.75%
227	Albuquerque	Griegos ES	45,514	25.39%
238	Albuquerque	La Luz ES	58,329	25.13%
246	Albuquerque	Mark Twain ES	33,013	24.79%
251	Albuquerque	Van Buren MS	84,128	24.45%
255	Albuquerque	Alvarado ES	53,887	24.16%
259	Albuquerque	Jefferson MS	125,678	24.09%
261	Albuquerque	Manzano HS	343,317	24.05%
263	Albuquerque	Del Norte HS	299,642	23.99%
268	Albuquerque	Taft MS	146,304	23.82%
269	Albuquerque	Double Eagle ES	78,458	23.81%
275	Albuquerque	John Adams MS	124,329	23.55%
276	Albuquerque	Harrison MS	100,741	23.50%
279	Albuquerque	Polk MS	107,293	23.36%
293	Albuquerque	Grant MS	127,267	22.93%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

296	Albuquerque	Eisenhower MS	136,131	22.63%
304	Albuquerque	Barcelona ES	59,593	22.16%
309	Albuquerque	Lowell ES	59,010	21.95%
310	Albuquerque	Cochiti ES	52,276	21.94%
318	Albuquerque	Bel-Air Elem ES	75,966	21.82%
320	Albuquerque	Atrisco Heritage Academy HS	511,626	21.62%
321	Albuquerque	Matheson Park ES	55,096	21.53%
322	Albuquerque	Volcano Vista HS NW	454,940	21.53%
325	Albuquerque	Bandelier ES	85,070	21.37%
333	Albuquerque	Hawthorne ES	63,069	21.01%
350	Albuquerque	A. Montoya ES	55,472	20.09%
356	Albuquerque	S. Y. Jackson ES	56,004	19.81%
358	Albuquerque	Rio Grande HS	278,724	19.76%
361	Albuquerque	Dennis Chavez ES	83,129	19.34%
364	Albuquerque	Chelwood ES	126,308	19.13%
369	Albuquerque	Corrales ES	58,932	19.02%
373	Albuquerque	Alameda ES	46,089	18.48%
374	Albuquerque	John Baker ES	81,455	18.48%
384	Albuquerque	Navajo ES	81,403	17.98%
394	Albuquerque	Onate ES	66,131	17.47%
395	Albuquerque	San Antonito ES	53,719	17.42%
406	Albuquerque	Acoma ES	49,932	16.72%
419	Albuquerque	Seven Bar ES	88,728	16.01%
422	Albuquerque	Tomasita ES	66,511	15.88%
423	Albuquerque	Hayes MS	108,635	15.88%
429	Albuquerque	Petroglyph ES	79,801	15.59%
433	Albuquerque	Sombra del Monte ES	68,183	15.43%
440	Albuquerque	Valley HS	288,799	14.91%
461	Albuquerque	Lyndon B. Johnson MS	154,635	13.87%
462	Albuquerque	Ventana ES	88,215	13.81%
467	Albuquerque	Albuquerque HS	289,173	13.75%
479	Albuquerque	Cibola HS	361,631	13.05%
488	Albuquerque	East San Jose ES	97,052	12.50%
506	Albuquerque	Lew Wallace ES	44,862	10.80%
514	Albuquerque	Susie R. Marmon ES	93,874	10.57%
525	Albuquerque	Freedom HS	43,667	10.10%
537	Albuquerque	New Futures Alternative High School	37,168	9.50%
543	Albuquerque	Desert Ridge MS	169,297	9.18%
561	Albuquerque	Longfellow ES	50,612	7.75%
562	Albuquerque	Manzano Mesa ES	77,767	7.74%
573	Albuquerque	Adobe Acres ES	80,741	7.03%
574	Albuquerque	Rudolfo Anaya ES	83,304	6.98%
575	Albuquerque	James Monroe MS	182,241	6.92%
585	Albuquerque	Los Ranchos ES	49,393	6.10%
591	Albuquerque	Vision Quest Alternative Middle School	2,000	5.86%
600	Albuquerque	North Star ES	74,810	5.41%
601	Albuquerque	Mary Ann Binford ES	89,435	5.37%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

605	Albuquerque	Edward Gonzales ES	229,005	5.18%
614	Albuquerque	Early College Academy Alternative	3,808	4.55%
620	Albuquerque	West Mesa HS	355,994	4.32%
627	Albuquerque	Tony Hillerman MS	100,000	3.83%
642	Albuquerque	Coronado ES	45,621	3.18%
650	Albuquerque	Georgia O'Keefe ES	49,893	2.75%
651	Albuquerque	Tierra Antigua ES	85,693	2.71%
694	Albuquerque	Desert Willow Family Alternative	39,629	0.81%
699	Albuquerque	Helen Cordero Primary	85,000	0.60%
714	Albuquerque	nex+Gen Academy HS	46,894	0.13%
716	Albuquerque	eCADEMY	36,128	0.03%
7	Albuquerque-Charter	Mountain Mahogany Community	8,736	78.26%
148	Albuquerque-Charter	Los Puentes Charter School	10,638	29.76%
193	Albuquerque-Charter	Montessori of the Rio Grande Charter	21,014	27.04%
254	Albuquerque-Charter	Twenty-First Century Public Academy	20,120	24.25%
260	Albuquerque-Charter	La Academia de Esperanza Charter	16,678	24.05%
281	Albuquerque-Charter	Academia de Lengua y Cultura Charter	10,394	23.35%
290	Albuquerque-Charter	Nuestros Valores Charter School	11,719	22.94%
299	Albuquerque-Charter	Native American Community Academy	27,526	22.62%
368	Albuquerque-Charter	Public Academy for Performing Arts	29,568	19.03%
410	Albuquerque-Charter	El Camino Real Academy Charter School	61,380	16.59%
430	Albuquerque-Charter	South Valley Academy Charter School	37,888	15.57%
469	Albuquerque-Charter	Digital Arts and Technology Academy	42,308	13.66%
632	Albuquerque-Charter	SIA Tech Charter School	11,564	3.35%
646	Albuquerque-Charter	Bataan Military Academy Charter	8,800	2.92%
679	Albuquerque-Charter	Alice King Community Charter School	11,016	1.52%
707	Albuquerque-Charter	Albuquerque Talent Development	13,572	0.50%
721	Albuquerque-Charter	Robert F. Kennedy Charter High School	24,743	0.00%
733	Albuquerque-Charter	Christine Duncan Community Charter	13,332	0.00%
NRC-2012	Albuquerque-Charter	Corrales International School Charter Sc	16,140	0.00%
NRC-2012	Albuquerque-Charter	Gordon Bernell Charter School	12,757	0.00%
118	ABQ-State Chartered	La Promesa Early Learning Charter	25,600	32.63%
414	ABQ-State Chartered	Amy Biehl Charter High School	41,900	16.49%
415	ABQ-State Chartered	The Learning Community Charter	25,287	16.28%
539	ABQ-State Chartered	Academy of Trades and Technology	14,706	9.47%
558	ABQ-State Chartered	Creative Education Preparatory Institute	13,330	7.80%
571	ABQ-State Chartered	Cesar Chavez Community Charter	26,000	7.08%
599	ABQ-State Chartered	East Mountain Charter High School	43,752	5.41%
608	ABQ-State Chartered	Southwest Primary Learning Center	14,160	5.10%
613	ABQ-State Chartered	Gilbert L Sena Charter High School	16,016	4.56%
626	ABQ-State Chartered	Southwest Secondary Learning Center	14,160	3.85%
637	ABQ-State Chartered	Southwest Intermediate Learning	15,120	3.27%
654	ABQ-State Chartered	Montessori Elementary Charter School	29,997	2.67%
657	ABQ-State Chartered	North Valley Academy Charter School	39,034	2.56%
658	ABQ-State Chartered	Horizon Academy West Charter School	35,075	2.54%
678	ABQ-State Chartered	La Resolana Leadership Academy	4,135	1.54%
680	ABQ-State Chartered	Albuquerque Institute for Math and	23,525	1.43%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

685	ABQ-State Chartered	Ralph J. Bunche Academy Charter	5,079	1.14%
NRC-2012	ABQ-State Chartered	Cottonwood Classical Preparatory Chart	13,836	0.00%
NRC-2012	ABQ-State Chartered	Media Arts Collabrative Charter School	12,414	0.00%
NRC-2014	ABQ-State Chartered	Cien Aguas International Charter School	13,524	0.00%
NRC-2014	ABQ-State Chartered	International School at Mesa del Sol Cha	5,376	0.00%
NRC-2014	ABQ-State Chartered	New America Charter School - Albuquer	10,096	0.00%
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Chart	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy Ch	9,510	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter School	7,488	0.00%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	ABQ-State Chartered	Mission Acheivement & Success	24,996	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathmatics, & S	37,975	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter Co	9,715	0.00%
50	Animas	Animas MS/HS	82,237	45.07%
51	Animas	Animas ES	24,376	44.87%
100	Artesia	Zia Intermediate	111,518	34.39%
159	Artesia	Roselawn ES	40,972	29.07%
195	Artesia	Penasco ES	5,858	27.01%
231	Artesia	Hermosa ES	46,120	25.34%
242	Artesia	Central ES	19,892	25.04%
256	Artesia	Yucca ES	33,839	24.14%
302	Artesia	Park Junior HS	122,020	22.36%
313	Artesia	Artesia HS	309,152	21.91%
370	Artesia	Yeso ES	54,646	18.94%
417	Artesia	Grand Heights Early Childhood	36,800	16.10%
339	Aztec	Lydia Rippey ES	65,843	20.58%
389	Aztec	McCoy Avenue ES	68,199	17.74%
402	Aztec	Park Avenue ES	70,531	17.02%
483	Aztec	Aztec HS	228,389	12.85%
549	Aztec	C.V. Koogler MS	131,750	8.57%
636	Aztec	Vista Nueva Alternative HS	15,010	3.27%
633	Aztec-Charter	Mosaic Academy Charter School	9,024	3.34%
77	Belen	Rio Grande ES	44,163	38.40%
144	Belen	Jaramillo ES	51,691	29.94%
284	Belen	Belen HS	245,154	23.22%
288	Belen	Dennis Chavez ES	54,927	23.06%
388	Belen	La Merced ES	52,903	17.76%
413	Belen	Belen MS	147,981	16.57%
443	Belen	Gil Sanchez ES	48,054	14.84%
581	Belen	La Promesa ES	58,119	6.57%
675	Belen	Central ES	32,800	1.56%
702	Belen	Infinity Alternative HS	25,076	0.51%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

428	Bernalillo	Placitas ES	17,017	15.61%
448	Bernalillo	Bernalillo MS	107,901	14.61%
485	Bernalillo	Algodones ES	25,157	12.74%
534	Bernalillo	Carrol ES	64,000	9.67%
547	Bernalillo	Cochiti ES/MS	55,168	8.71%
578	Bernalillo	Bernalillo ES	62,946	6.80%
687	Bernalillo-State Chartered	Village Academy Charter School	7,103	1.11%
217	Bloomfield	Central Primary School	90,897	25.87%
224	Bloomfield	Mesa Alta Junior HS	117,090	25.61%
352	Bloomfield	Naaba Ani ES	84,121	20.03%
507	Bloomfield	Bloomfield HS	274,934	10.79%
508	Bloomfield	Charlie Y. Brown HS	20,631	10.77%
523	Bloomfield	Blanco ES	45,885	10.13%
631	Bloomfield	Bloomfield Early Childhood Center	57,772	3.54%
197	Capitan	Capitan MS	14,021	26.87%
16	Carlsbad	Sunset ES	37,817	62.25%
41	Carlsbad	Joe Stanley Smith ES	36,879	47.57%
47	Carlsbad	Pate ES	32,969	45.61%
85	Carlsbad	Alta Vista MS	121,861	37.31%
130	Carlsbad	Riverside ES	35,302	31.32%
185	Carlsbad	Puckett ES	25,969	27.63%
191	Carlsbad	Craft ES	36,770	27.23%
208	Carlsbad	Early Childhood Education Center	52,126	26.18%
220	Carlsbad	Hillcrest ES	38,920	25.78%
236	Carlsbad	Monterrey ES	40,550	25.16%
278	Carlsbad	Carlsbad HS	370,179	23.45%
332	Carlsbad	P.R. Leyva MS	167,325	21.09%
487	Carlsbad-Charter	Jefferson Montessori Academy Charter	22,955	12.53%
516	Carrizozo	Carrizozo Combined School	65,132	10.51%
11	Central Consolidated	Grace B. Wilson ES	53,816	67.53%
33	Central Consolidated	Ruth N. Bond ES	73,620	50.87%
44	Central Consolidated	Newcomb HS	102,089	46.27%
69	Central Consolidated	Newcomb ES	69,657	39.59%
89	Central Consolidated	Tse'bit'ai MS	103,204	36.87%
122	Central Consolidated	Kirtland Central HS	208,300	31.97%
184	Central Consolidated	Kirtland ES	89,029	27.70%
186	Central Consolidated	Shiprock HS	217,812	27.63%
499	Central Consolidated	Nizhoni ES	65,177	11.61%
555	Central Consolidated	Newcomb MS	53,472	7.98%
559	Central Consolidated	Eva B. Stokely ES	81,325	7.77%
587	Central Consolidated	Ojo Amarillo ES	79,565	6.07%
640	Central Consolidated	Kirtland MS	140,492	3.22%
684	Central Consolidated	Central Career Prep	31,364	1.14%
720	Central Consolidated	Mesa ES	66,445	0.00%
295	Chama Valley	Chama ES/ MS	46,736	22.79%
576	Chama Valley	Tierra Amarilla ES	27,384	6.91%
683	Chama Valley	Escalante MS/HS	82,494	1.18%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

140	Cimarron	Eagle Nest ES/MS	54,950	30.16%
145	Cimarron	Cimarron HS	50,737	29.93%
207	Cimarron	Cimarron ES/MS	52,083	26.23%
652	Cimarron-Charter	Moreno Valley Charter High School	15,966	2.69%
38	Clayton	Clayton HS	95,399	49.08%
111	Clayton	Alvis ES	33,406	33.20%
257	Clayton	Clayton Junior HS	34,800	24.14%
540	Clayton	Kiser ES	13,527	9.38%
386	Cloudcroft	Cloudcroft ES/MS	66,152	17.80%
463	Cloudcroft	Cloudcroft HS	80,689	13.81%
31	Clovis	Highland ES	48,361	52.49%
39	Clovis	Cameo ES	49,919	48.44%
60	Clovis	Parkview ES	48,642	41.97%
95	Clovis	Yucca Junior HS	126,769	35.60%
161	Clovis	Ranchvale ES	49,321	28.98%
243	Clovis	Clovis HS	364,100	25.02%
244	Clovis	Zia ES	62,218	24.90%
285	Clovis	Sandia ES	46,911	23.14%
298	Clovis	Mesa ES	58,164	22.63%
319	Clovis	Clovis Freshman Academy	99,396	21.68%
391	Clovis	Barry ES	48,106	17.74%
596	Clovis	Marshall Junior HS	163,114	5.62%
610	Clovis	La Casita ES	47,837	4.87%
724	Clovis	Bella Vista ES	44,396	0.00%
730	Clovis	Lockwood ES	47,384	0.00%
124	Cobre	Cobre HS	151,807	31.95%
250	Cobre	San Lorenzo ES	20,000	24.46%
314	Cobre	Central ES	78,764	21.88%
653	Cobre	Hurley ES	37,104	2.68%
659	Cobre	Snell MS	92,859	2.51%
445	Corona	Corona Combined School	65,073	14.70%
457	Cuba	Cuba MS	47,381	13.99%
583	Cuba	Cuba ES	40,653	6.33%
668	Cuba	Cuba HS	114,572	2.02%
3	Deming	Deming Intermediate School	80,043	84.78%
283	Deming	Chaparral ES	54,772	23.27%
316	Deming	Bell ES	33,884	21.84%
545	Deming	Memorial ES	44,088	8.97%
565	Deming	Bataan ES	67,405	7.49%
628	Deming	Red Mountain MS	145,168	3.79%
681	Deming	Ruben S. Torres ES	68,976	1.36%
682	Deming	Columbus ES	75,384	1.36%
474	Deming-Charter	Deming Cesar Chavez Charter High	23,784	13.44%
502	Des Moines	Des Moines Combined School	76,455	11.46%
157	Dexter	Dexter ES	80,092	29.12%
377	Dexter	Dexter MS	42,462	18.22%
617	Dexter	Dexter HS	121,534	4.45%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

312	Dora	Dora Combined	103,542	21.91%
411	Dulce	Dulce HS	222,142	16.58%
509	Dulce	Dulce MS	77,188	10.72%
634	Dulce	Dulce ES	68,764	3.32%
365	Elida	Elida ES	14,387	19.13%
421	Elida	Elida MS/HS	52,220	15.90%
66	Espanola	Espanola Valley HS	178,046	40.32%
92	Espanola	Abiquiu ES	25,377	36.24%
134	Espanola	Hernandez ES	37,057	31.08%
152	Espanola	Chimayo ES	36,047	29.39%
341	Espanola	Mountain View ES	20,601	20.51%
382	Espanola	Dixon ES	18,707	18.01%
480	Espanola	Carlos F Vigil MS	124,674	12.93%
486	Espanola	James Rodriguez ES	61,269	12.62%
563	Espanola	San Juan ES	49,748	7.64%
649	Espanola	Tony E Quintana ES	38,552	2.83%
732	Espanola	New Alcalde ES	50,426	0.00%
4	Espanola-Charter	Carinos Charter School	55,924	80.72%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts a	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
108	Estancia	Estancia Combined ES	81,283	33.64%
436	Estancia	Estancia HS	117,501	15.21%
458	Estancia	Estancia Valley Learning Center	3,840	13.98%
28	Eunice	Caton MS	74,332	53.42%
56	Eunice	Eunice HS	118,995	43.28%
727	Eunice	Mettie Jordan ES	81,865	0.00%
61	Farmington	Northeast ES	46,365	41.92%
99	Farmington	Hermosa MS	93,788	34.59%
149	Farmington	Country Club ES	63,644	29.52%
181	Farmington	Mesa Verde ES	50,571	27.81%
209	Farmington	McCormick ES	56,546	26.05%
212	Farmington	Ladera Del Norte ES	58,317	25.96%
264	Farmington	Apache ES	59,865	23.98%
277	Farmington	Piedra Vista HS	245,698	23.47%
300	Farmington	Bluffview ES	62,914	22.52%
311	Farmington	Mesa View MS	100,987	21.93%
353	Farmington	Animas ES	57,462	19.91%
452	Farmington	Esperanza ES	74,804	14.36%
530	Farmington	Rocinante HS	26,003	9.87%
550	Farmington	McKinley ES	71,170	8.44%
674	Farmington	Heights MS	83,956	1.61%
722	Farmington	Tibbetts MS	98,561	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
83	Floyd	Floyd Combined School	94,941	37.37%
590	Fort Sumner	Fort Sumner Combined	124,702	5.86%
78	Gadsden	Chaparral ES	81,755	38.23%
178	Gadsden	Santa Teresa MS	132,268	28.07%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

214	Gadsden	Riverside ES	66,148	25.93%
228	Gadsden	La Union ES	58,910	25.36%
240	Gadsden	Mesquite ES	74,760	25.05%
248	Gadsden	Sunland Park ES	57,584	24.55%
271	Gadsden	Desert Trail Intermediate	68,474	23.77%
287	Gadsden	Chaparral MS	93,937	23.07%
344	Gadsden	Loma Linda ES	56,660	20.43%
390	Gadsden	Santa Teresa HS	250,295	17.74%
441	Gadsden	Gadsden ES	62,565	14.88%
515	Gadsden	Gadsden MS	166,310	10.54%
533	Gadsden	Berino ES	87,167	9.76%
579	Gadsden	Chaparral HS	221,997	6.72%
586	Gadsden	Santa Teresa ES	63,357	6.07%
609	Gadsden	Sunrise ES	61,565	4.98%
635	Gadsden	Vado ES	61,565	3.30%
647	Gadsden	North Valley ES	61,565	2.90%
NRC-2014	Gadsden-Charter	Anthony Charter School	6,297	0.00%
1	Gallup McKinley	Juan de Onate ES	46,834	97.76%
15	Gallup McKinley	Thoreau ES	48,006	62.68%
26	Gallup McKinley	Thoreau HS	120,259	54.14%
49	Gallup McKinley	Lincoln ES	36,513	45.07%
53	Gallup McKinley	Ramah ES	29,354	44.13%
59	Gallup McKinley	Crownpoint HS	99,209	43.18%
81	Gallup McKinley	Roosevelt ES	33,527	37.66%
82	Gallup McKinley	Red Rock ES	51,436	37.42%
121	Gallup McKinley	Stagecoach ES	57,478	31.98%
286	Gallup McKinley	David Skeet ES	42,442	23.10%
326	Gallup McKinley	Navajo Pine HS	77,415	21.34%
336	Gallup McKinley	Rocky View ES	43,447	20.71%
338	Gallup McKinley	Chee Dodge ES	58,036	20.65%
362	Gallup McKinley	Thoreau MS	52,152	19.29%
366	Gallup McKinley	Crownpoint MS	54,677	19.12%
367	Gallup McKinley	Tohatchi HS	104,975	19.08%
412	Gallup McKinley	Ramah HS	64,430	16.58%
416	Gallup McKinley	John F. Kennedy MS	99,629	16.10%
442	Gallup McKinley	Gallup Central HS	33,976	14.86%
492	Gallup McKinley	Tobe Turpen ES	45,377	11.96%
505	Gallup McKinley	Gallup HS	401,900	10.92%
532	Gallup McKinley	Hiroshi Miyamura HS	198,476	9.77%
568	Gallup McKinley	Navajo ES	59,077	7.21%
582	Gallup McKinley	Tohatchi MS	45,894	6.43%
584	Gallup McKinley	Twin Lakes ES	41,206	6.31%
598	Gallup McKinley	Indian Hills ES	58,905	5.48%
629	Gallup McKinley	Gallup MS	102,981	3.79%
643	Gallup McKinley	Navajo MS	50,595	3.18%
665	Gallup McKinley	Tse' Yi' Gai HS	62,196	2.04%
691	Gallup McKinley	Tohatchi ES	46,180	1.07%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

693	Gallup McKinley	Chief Manuelito MS	119,034	0.92%
709	Gallup McKinley	Crownpoint ES	48,592	0.41%
527	Gallup McKinley-Charter	Middle College Charter High School	3,314	9.96%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
656	Grady	Grady Mun. Combined	69,532	2.62%
23	Grants Cibola	Los Alamos MS	74,458	57.40%
107	Grants Cibola	Bluewater ES	20,444	33.67%
210	Grants Cibola	Mount Taylor ES	67,354	26.02%
371	Grants Cibola	Seboyeta ES	17,384	18.74%
456	Grants Cibola	Mesa View ES	55,573	14.06%
522	Grants Cibola	Grants HS	299,624	10.18%
604	Grants Cibola	Laguna-Acoma MS/ HS	120,648	5.21%
623	Grants Cibola	Cubero ES New 2011	37,482	4.05%
655	Grants Cibola	San Rafael ES	26,662	2.66%
673	Grants Cibola	Milan ES	77,403	1.66%
409	Hagerman	Hagerman Combined	149,474	16.66%
425	Hatch Valley	Hatch Valley ES	42,289	15.81%
437	Hatch Valley	Rio Grande ES	39,254	15.21%
494	Hatch Valley	Hatch Valley MS	70,024	11.83%
496	Hatch Valley	Garfield ES	33,799	11.72%
619	Hatch Valley	Hatch Valley HS	166,024	4.34%
40	Hobbs	Broadmoor ES	31,682	48.41%
87	Hobbs	Highland Junior HS	122,931	37.06%
158	Hobbs	Taylor ES	38,130	29.12%
180	Hobbs	College Lane ES	60,544	27.82%
202	Hobbs	Southern Heights ES	49,775	26.50%
232	Hobbs	Jefferson ES	42,906	25.31%
247	Hobbs	Booker T. Washington ES	48,092	24.67%
267	Hobbs	Edison ES	34,933	23.87%
335	Hobbs	Will Rogers ES	59,756	20.75%
342	Hobbs	Stone ES	53,758	20.48%
360	Hobbs	Coronado ES	49,806	19.56%
397	Hobbs	Houston Junior HS	109,982	17.38%
420	Hobbs	Sanger ES	42,547	15.97%
431	Hobbs	Hobbs Freshman School	174,399	15.56%
500	Hobbs	Mills ES	37,152	11.54%
717	Hobbs	Hobbs HS	370,611	0.00%
282	Hondo Valley	Hondo Combined school	56,830	23.30%
226	House	House Combined School	50,021	25.40%
206	Jal	Jal Jr./Sr. HS	121,227	26.32%
349	Jal	Jal ES	41,500	20.18%
340	Jemez Mountain	Coronado MS/HS	89,749	20.54%
354	Jemez Mountain	Gallina ES	16,777	19.90%
538	Jemez Mountain	Lybrook ES/MS	27,811	9.47%
405	Jemez Mountain-Charter	Lindrieth Heritage Charter	11,569	16.76%
478	Jemez Valley	Jemez Valley HS	66,984	13.12%
495	Jemez Valley	Jemez Valley MS	35,432	11.74%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

497	Jemez Valley	Jemez Valley ES	52,706	11.68%
45	Jemez Valley-Charter	San Diego Riverside Charter School	18,816	46.26%
630	Jemez Valley-State Chartered School	Walatowa Charter High School	11,860	3.74%
187	Lake Arthur	Lake Arthur Combined School	105,170	27.52%
103	Las Cruces	Fairacres ES	45,824	33.91%
106	Las Cruces	White Sands ES/MS	56,693	33.72%
116	Las Cruces	Desert Hills ES	76,726	32.78%
119	Las Cruces	MacArthur ES	46,241	32.48%
156	Las Cruces	Onate HS	281,096	29.18%
162	Las Cruces	Mesilla Park ES	62,964	28.97%
183	Las Cruces	Lynn MS	114,988	27.73%
204	Las Cruces	Picacho MS	125,599	26.35%
215	Las Cruces	Hillrise ES	56,080	25.92%
219	Las Cruces	Zia MS	116,516	25.79%
221	Las Cruces	Jornada ES	53,406	25.77%
223	Las Cruces	Vista MS	96,550	25.72%
229	Las Cruces	Alameda ES	52,277	25.36%
233	Las Cruces	Dona Ana ES	69,458	25.30%
241	Las Cruces	Mesilla ES	46,505	25.05%
272	Las Cruces	East Picacho ES	54,986	23.72%
303	Las Cruces	Sunrise ES	65,292	22.17%
323	Las Cruces	Hermosa Heights ES	63,372	21.47%
331	Las Cruces	Highland ES	84,789	21.15%
337	Las Cruces	Tombaugh ES	74,432	20.68%
348	Las Cruces	Booker T. Washington ES	68,294	20.25%
383	Las Cruces	Sierra MS	96,249	18.01%
398	Las Cruces	Conlee ES	58,788	17.36%
451	Las Cruces	San Andres Learning Center	49,001	14.44%
498	Las Cruces	Mayfield HS	296,855	11.62%
511	Las Cruces	Valley View ES	63,433	10.68%
518	Las Cruces	Cesar Chavez ES	75,291	10.34%
526	Las Cruces	Camino Real MS	115,817	9.99%
541	Las Cruces	Central ES	27,768	9.36%
621	Las Cruces	Columbia ES	78,000	4.21%
625	Las Cruces	Sonoma ES	85,899	3.85%
697	Las Cruces	Mesa Middle School	118,000	0.79%
701	Las Cruces	Centennial HS	324,400	0.60%
712	Las Cruces	Monte Vista ES	50,000	0.34%
723	Las Cruces	University Hills ES	56,410	0.00%
726	Las Cruces	Loma Heights ES	46,443	0.00%
62	Las Cruces-Charter	La Academia Dolores Huerta Charter	12,400	41.49%
459	Las Cruces-Charter	Las Montanas Charter School	26,737	13.96%
378	Las Cruces-State Chartered	Alma d' Arte Charter High School	38,660	18.15%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cruces	24,329	0.00%
146	Las Vegas City	Sierra Vista ES	50,547	29.88%
168	Las Vegas City	Robertson HS	230,351	29.32%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

194	Las Vegas City	Paul D. Henry ES	32,591	27.02%
329	Las Vegas City	Mike Mateo Sena ES	27,709	21.20%
399	Las Vegas City	Los Ninos ES	43,151	17.25%
418	Las Vegas City	Legion Park ES	34,219	16.05%
589	Las Vegas City	Memorial MS	104,130	5.98%
446	Logan	Logan Combined	90,369	14.68%
2	Lordsburg	Central ES	32,594	90.81%
17	Lordsburg	Southside ES	17,674	62.00%
54	Lordsburg	Lordsburg HS	89,920	43.71%
280	Lordsburg	R.V. Traylor ES	37,873	23.35%
588	Lordsburg	Dugan Tarango MS	41,718	6.01%
52	Los Alamos	Barranca Mesa ES	61,871	44.79%
88	Los Alamos	Pinon ES	57,520	37.03%
93	Los Alamos	Chamisa ES	47,894	36.23%
324	Los Alamos	Mountain ES	58,971	21.46%
719	Los Alamos	Los Alamos HS	309,840	0.00%
731	Los Alamos	Los Alamos MS	97,287	0.00%
139	Los Lunas	Peralta ES	48,554	30.29%
258	Los Lunas	Daniel Fernandez ES	59,030	24.12%
306	Los Lunas	Raymond Gabaldon ES	56,620	22.07%
347	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	96,874	20.32%
351	Los Lunas	Los Lunas MS	100,475	20.03%
376	Los Lunas	Valencia ES	52,236	18.28%
407	Los Lunas	Tome ES	65,407	16.69%
427	Los Lunas	Ann Parish ES	67,682	15.72%
450	Los Lunas	Los Lunas ES	62,984	14.46%
504	Los Lunas	Valencia HS	205,569	11.32%
560	Los Lunas	Katherine Gallegos ES	61,243	7.75%
602	Los Lunas	Desert View ES	66,009	5.27%
645	Los Lunas	Century Alternative High	28,000	2.96%
664	Los Lunas	Bosque Farms ES	69,417	2.11%
672	Los Lunas	Sundance ES	70,546	1.70%
677	Los Lunas	Los Lunas Family School	10,000	1.55%
728	Los Lunas	Los Lunas HS	276,738	0.00%
NRC-2014	Los Lunas-State Chartered	School of Dreams Academy Charter Scho	21,106	0.00%
315	Loving	Loving ES	44,075	21.87%
570	Loving	Loving HS	79,233	7.20%
667	Loving	Loving New MS	55,614	2.03%
55	Lovington	Yarbro ES	55,254	43.43%
115	Lovington	Jefferson ES	43,841	32.78%
294	Lovington	Lovington HS	214,771	22.83%
328	Lovington	Taylor MS	101,521	21.23%
379	Lovington	Lea ES	44,753	18.06%
435	Lovington	Llano ES	63,498	15.33%
444	Lovington	Ben Alexander ES	62,038	14.76%
447	Lovington	Lovington 6th Grade Academy	105,607	14.62%
490	Lovington	Lovington Freshman Academy	17,600	12.21%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

644	Lovington	New Hope Alternative HS	5,400	3.17%
460	Magdalena	Magdalena Combined	143,306	13.94%
265	Maxwell	Maxwell Combined School	53,822	23.95%
132	Melrose	Melrose Combined School	113,040	31.29%
19	Mesa Vista	Ojo Caliente ES	22,278	60.45%
237	Mesa Vista	Mesa Vista MS/HS	71,460	25.13%
554	Mesa Vista	El Rito ES	24,766	8.07%
355	Mora	Mora Combined School	147,040	19.84%
400	Mora	Holman ES	21,086	17.24%
230	Moriarty / Edgewood	Moriarty HS	254,012	25.35%
253	Moriarty / Edgewood	Moriarty ES	65,435	24.29%
289	Moriarty / Edgewood	Edgewood ES	57,900	23.04%
385	Moriarty / Edgewood	Mountainview ES	67,809	17.94%
454	Moriarty / Edgewood	Route 66 ES	54,680	14.12%
476	Moriarty / Edgewood	South Mountain ES	43,174	13.25%
603	Moriarty / Edgewood	Edgewood MS	144,817	5.22%
729	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
196	Mosquero	Mosquero Combined School	43,500	26.99%
114	Mountainair	Mountainair Jr./Sr. HS	70,744	32.78%
213	Mountainair	Mountainair ES	42,684	25.95%
8	NMSBVI Alamogordo Campus	Gymnasium (1952)	14,378	77.11%
75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium (1930)	19,026	36.68%
102	NMSBVI Alamogordo Campus	Wanda Raney Life Skills Center (1959)	10,574	33.96%
112	NMSBVI Alamogordo Campus	Garret Dormitory (1964)	14,145	33.14%
466	NMSBVI Alamogordo Campus	Library (1933)	4,830	13.77%
517	NMSBVI Alamogordo Campus	North Cottage (1930)	1,050	10.45%
569	NMSBVI Alamogordo Campus	South Cottage (1930)	1,050	7.21%
666	NMSBVI Alamogordo Campus	Jack Hall Building -New Health Service	24,426	2.04%
710	NMSBVI Albuquerque Campus	Site	39,171	0.39%
713	NMSBVI Albuquerque Campus	Early Childhood Facility (2009)	39,171	0.34%
519	NMSD Albuquerque Preschool	Site	8,237	10.34%
595	NMSD Albuquerque Preschool	Preschool Building (1995)	8,237	5.70%
57	NMSD Santa Fe Campus	Cartwright Hall	22,457	43.23%
110	NMSD Santa Fe Campus	Bldg 09-Delgado Hall	11,945	33.35%
200	NMSD Santa Fe Campus	Bldg 15-Larson Gym	13,638	26.55%
521	NMSD Santa Fe Campus	Bldg 10a-Dillon Hall Main Bldg	35,054	10.24%
638	NMSD Santa Fe Campus	Bldg 04-Connor Hall	30,350	3.24%
698	NMSD Santa Fe Campus	Bldg 13-Hester Hall	31,130	0.78%
703	NMSD Santa Fe Campus	Bldg 05-Cottage A	6,003	0.50%
704	NMSD Santa Fe Campus	Bldg 06-Cottage B	6,003	0.50%
705	NMSD Santa Fe Campus	Bldg 07-Cottage C	6,003	0.50%
706	NMSD Santa Fe Campus	Bldg 08-Cottage D	6,003	0.50%
274	Pecos	Pecos HS	96,160	23.57%
513	Pecos	Pecos ES	50,870	10.59%
641	Pecos	Pecos MS	20,690	3.19%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

401	Penasco	Penasco ES	60,248	17.15%
426	Penasco	Penasco HS	68,757	15.81%
481	Penasco	Penasco MS	30,697	12.89%
170	Pojoaque Valley	Pojoaque MS	90,237	28.64%
434	Pojoaque Valley	Pablo Roybal ES	77,050	15.39%
455	Pojoaque Valley	Pojoaque HS	166,455	14.11%
663	Pojoaque Valley	Pojoaque Intermediate	31,306	2.16%
173	Portales	Portales Jr HS	91,737	28.34%
270	Portales	James ES	49,596	23.78%
343	Portales	Portales HS	193,091	20.43%
493	Portales	Valencia ES	53,496	11.88%
552	Portales	Brown ES	47,111	8.30%
692	Portales	Lindsey-Steiner ES	60,000	0.94%
63	Quemado	Datil ES	10,964	41.45%
468	Quemado	Quemado Combined	68,917	13.72%
305	Questa	Alta Vista ES/MS	70,172	22.07%
449	Questa	Questa Junior High/HS	126,828	14.51%
531	Questa	Rio Costilla ES	23,002	9.78%
670	Questa-Charter	Roots & Wings Community Charter	4,119	1.84%
660	Questa-State Chartered	Red River Valley Charter School	10,118	2.28%
14	Raton	Columbian ES	27,115	63.18%
73	Raton	Longfellow ES	32,620	38.92%
84	Raton	Kearny ES	25,952	37.37%
235	Raton	Raton MS	54,773	25.25%
639	Raton	Raton HS	104,593	3.24%
9	Reserve	Glenwood ES	5,841	71.81%
20	Reserve	Reserve Combined School	90,992	59.02%
266	Rio Rancho	Rio Rancho ES	66,539	23.90%
273	Rio Rancho	Mountain View MS	124,106	23.70%
301	Rio Rancho	Martin Luther King, Jr. ES	114,563	22.50%
327	Rio Rancho	Eagle Ridge MS	139,338	21.30%
346	Rio Rancho	Puesta Del Sol ES	84,977	20.35%
381	Rio Rancho	Rio Rancho HS	379,923	18.02%
393	Rio Rancho	Enchanted Hills ES	106,410	17.54%
396	Rio Rancho	Colinas del Norte ES	101,532	17.40%
404	Rio Rancho	Lincoln MS	118,735	16.78%
465	Rio Rancho	Ernest Stapleton ES	87,201	13.79%
529	Rio Rancho	Vista Grande ES	88,251	9.94%
548	Rio Rancho	Rio Rancho MS	251,624	8.63%
593	Rio Rancho	Sue Cleveland HS	433,788	5.76%
616	Rio Rancho	Independence High	20,000	4.50%
671	Rio Rancho	Maggie Cordova ES	77,714	1.72%
688	Rio Rancho	Sandia Vista ES	80,800	1.10%
700	Rio Rancho	Cielo Azul ES	85,513	0.60%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
6	Roswell	Del Norte ES	48,165	78.31%
18	Roswell	Mesa MS	80,242	61.53%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

29	Roswell	Parkview Early Literacy Center	27,796	53.41%
37	Roswell	Nancy Lopez ES	32,462	50.24%
43	Roswell	Washington Avenue ES	38,950	46.71%
64	Roswell	Mountain View MS	65,802	41.14%
74	Roswell	Roswell HS	247,004	38.65%
166	Roswell	Goddard HS	237,394	28.87%
471	Roswell	Berrendo MS	108,235	13.54%
475	Roswell	Pecos ES	35,963	13.28%
594	Roswell	Sunset ES	42,721	5.75%
676	Roswell	University High	64,523	1.55%
686	Roswell	Sierra MS	109,940	1.12%
715	Roswell	Missouri ES	54,362	0.10%
718	Roswell	East Grand Plains ES	35,324	0.00%
725	Roswell	Monterrey ES	49,500	0.00%
363	Roswell-Charter	Sidney Gutierrez Charter Middle School	10,110	19.17%
512	Roy	Roy Combined School	51,400	10.65%
42	Ruidoso	Nob Hill ES	46,027	46.79%
203	Ruidoso	Ruidoso HS	170,054	26.38%
501	Ruidoso	Sierra Vista Primary	40,102	11.51%
536	Ruidoso	White Mountain ES	49,466	9.61%
572	Ruidoso	Ruidoso MS	70,000	7.06%
615	Ruidoso	Nob Hill Early Childhood Center	10,000	4.52%
375	San Jon	San Jon Combined	88,899	18.46%
72	Santa Fe	Acequia Madre ES	20,492	38.97%
113	Santa Fe	Kearny ES	55,150	32.95%
127	Santa Fe	Francis X. Nava ES	34,395	31.57%
129	Santa Fe	Wood-Gormley ES	31,741	31.38%
190	Santa Fe	Cesar Chavez ES	64,315	27.23%
225	Santa Fe	Edward Ortiz MS	107,000	25.45%
239	Santa Fe	E. J. Martinez ES	41,078	25.07%
245	Santa Fe	Capital HS	183,031	24.85%
308	Santa Fe	Pinon ES	84,266	21.99%
345	Santa Fe	Amy Biehl Community School	64,516	20.36%
372	Santa Fe	Chaparral ES	56,884	18.73%
424	Santa Fe	R.M. Sweeney ES	68,289	15.87%
439	Santa Fe	Agua Fria ES	72,124	14.97%
470	Santa Fe	Atalaya ES	40,005	13.60%
482	Santa Fe	Santa Fe HS	325,234	12.87%
489	Santa Fe	El Dorado Community School	96,098	12.33%
510	Santa Fe	Calvin Capshaw MS	101,244	10.71%
535	Santa Fe	Ramirez Thomas ES	78,755	9.66%
551	Santa Fe	De Vargas MS	100,596	8.38%
556	Santa Fe	Aspen Community Magnet School	97,287	7.97%
564	Santa Fe	Salazar ES	56,487	7.53%
592	Santa Fe	Career Academy at Larragoite	22,298	5.86%
606	Santa Fe	Agua Fria Community School	137,957	5.16%
611	Santa Fe	Gonzales Community School	54,415	4.80%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

662	Santa Fe	Tesuque ES	24,351	2.25%
711	Santa Fe	Carlos Gilbert ES	42,346	0.36%
22	Santa Fe-Charter	Tierra Encantada Charter School	28,000	57.43%
359	Santa Fe-Charter	Turquoise Trail Elementary Charter	65,681	19.70%
597	Santa Fe-Charter	Monte Del Sol Charter School	29,173	5.61%
689	Santa Fe-Charter	Academy for Technology and the	25,165	1.09%
NRC-2014	Santa Fe-State Chartered	NM School for the Arts Charter School	1,000	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Cha	10,000	0.00%
123	Santa Rosa	Santa Rosa HS	107,788	31.95%
147	Santa Rosa	Santa Rosa ES	56,739	29.82%
566	Santa Rosa	Santa Rosa MS	42,300	7.38%
67	Silver	Jose Barrios ES	41,272	39.66%
90	Silver	Harrison H. Schmitt ES	59,416	36.85%
192	Silver	Sixth Street ES	33,618	27.17%
403	Silver	G.W. Stout ES	74,704	16.83%
553	Silver	Silver HS	193,194	8.30%
580	Silver	La Plata MS	108,953	6.60%
612	Silver	Silver City Opportunity School	9,000	4.67%
661	Silver	Cliff Combined	71,135	2.27%
46	Silver - State Chartered Schools	Aldo Leopold Charter	10,800	46.09%
334	Socorro	Socorro HS	136,527	20.89%
357	Socorro	Midway ES	13,755	19.76%
380	Socorro	Zimmerly ES	52,627	18.03%
491	Socorro	Raymond Sarracino MS	90,484	12.13%
528	Socorro	Parkview ES	79,400	9.96%
524	Socorro-Charter	Cottonwood Valley Charter School	18,052	10.10%
291	Springer	Springer ES/MS Combined	45,569	22.94%
438	Springer	Springer HS	54,025	15.17%
546	State Chartered Schools	Montessori Elementary Charter School	4,000	8.79%
126	T or C	Sierra ES	24,044	31.65%
218	T or C	Truth or Consequences MS	66,460	25.79%
432	T or C	Arrey ES	32,659	15.50%
648	T or C	Hot Springs HS	116,127	2.87%
5	Taos	Chrysalis Alternative School	7,440	80.10%
34	Taos	Ranchos de Taos ES	55,851	50.78%
252	Taos	Taos HS	212,569	24.34%
472	Taos	Arroyo del Norte ES	38,231	13.54%
520	Taos	Enos Garcia ES	110,304	10.28%
557	Taos	Taos MS	94,457	7.89%
618	Taos-Charter	Vista Grande Charter High School	10,016	4.41%
695	Taos-Charter	Taos Municipal Charter School	33,250	0.80%
708	Taos-Charter	Anansi Charter School	9,762	0.44%
NRC-2014	Taos-State Chartered	Taos Academy Charter School	9,824	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
25	Tatum	Tatum ES	36,745	55.06%
94	Tatum	Tatum Jr./Sr. HS	114,253	36.13%
607	Texico	Texico Combined	165,473	5.15%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then Rank

297	Tucumcari	Tucumcari MS	79,085	22.63%
577	Tucumcari	Tucumcari ES	114,140	6.82%
696	Tucumcari	Tucumcari HS	119,277	0.79%
142	Tularosa	Tularosa MS	64,142	30.03%
473	Tularosa	Tularosa ES	69,252	13.53%
503	Tularosa	Tularosa Intermediate	47,144	11.43%
690	Tularosa	Tularosa HS	126,941	1.08%
307	Vaughn	Vaughn Combined School	69,155	22.05%
234	Wagon Mound	Wagon Mound Combined	64,713	25.25%
453	West Las Vegas	Tony Serna Jr. ES	27,613	14.29%
464	West Las Vegas	Valley ES/MS	49,239	13.80%
542	West Las Vegas	Luis E. Armijo ES	47,935	9.23%
544	West Las Vegas	Don Cecilio Martinez ES	29,704	9.14%
622	West Las Vegas	West Las Vegas HS	139,333	4.19%
317	West Las Vegas-Charter	Rio Gallinas Charter School	4,467	21.84%
292	Zuni	Zuni MS (Old Intermediate)	77,952	22.94%
624	Zuni	Zuni HS	116,224	3.90%
669	Zuni	Twin Buttes HS	21,638	1.95%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-18	West Las Vegas	Union Street ES	14,580	97.22%
06-07-24	Deming	Deming HS	180,000	92.48%
06-07-50	Gadsden	Gadsden HS	277,268	73.90%
07-08-25	West Las Vegas	West Las Vegas Family Partnership	6,318	76.60%
08-09-29	Clovis	James Bickley ES	39,383	75.53%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-10	Roswell	Valley View ES	36,050	69.57%
10-11-11	Cobre	Bayard ES	55,240	68.50%
10-11-16	Gallup McKinley	Church Rock Academy ES	38,202	63.49%
10-11-20	Los Alamos	Aspen ES	49,559	59.71%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
10-11-27	Las Cruces	Las Cruces HS	302,474	57.26%
10-11-32	Alamogordo	Yucca ES	55,212	56.05%
10-11-32	Alamogordo	New Elementary School		56.05%
10-11-33	Roswell	Berrendo ES	51,055	55.73%
10-11-37	Roswell	Military Heights ES	40,324	52.99%
10-11-48	Roswell	El Capitan ES	43,478	48.38%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-30	Bernalillo	Bernalillo HS	234,905	66.34%
11-12-34	Espanola	E. T. S Fairview ES	50,492	64.11%
11-12-36	T or C	Truth or Consequences ES	53,264	63.45%
11-12-37	Santa Rosa	Rita Marquez / Anton Chico	26,993	63.15%
11-12-48	Estancia	Estancia MS	35,986	59.50%
11-12-52	Albuquerque	Douglas MacArthur ES	44,441	57.77%
11-12-56	Albuquerque	Chaparral ES	89,125	56.91%
11-12-59	Albuquerque	McKinley MS	100,710	56.01%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-01	NMSD Santa Fe Campus	Site	262,052	134.00%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-07	NMSBVI Alamogordo Campus	Health Services (1933)	3,220	71.92%
12-13-09	Capitan	Capitan HS	78,298	74.61%
12-13-16	Capitan	Capitan ES	38,844	61.32%
12-13-22	NMSD Santa Fe Campus	Bldg 12-Health Center	6,154	56.51%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-37	Gadsden	Desert View ES	52,854	43.42%
12-13-41	Zuni	Dowa Yalanne ES	63,189	33.31%
12-13-46	Zuni	A:Shiwi ES	57,489	42.82%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-91	Albuquerque	Sandia HS	331,463	34.97%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%

Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.

Schools in RED text above are pending action by the PSCOC at the December 11, 2012 Meeting.

477	Alamogordo	Academy Del Sol Alternative HS	21,177	13.15%
392	Alamogordo	Alamogordo HS	329,975	17.68%
262	Alamogordo	Buena Vista ES	35,606	24.04%
179	Alamogordo	Chaparral MS	117,335	27.90%
330	Alamogordo	Heights ES	38,436	21.16%
13	Alamogordo	High Rolls Mountain Park ES	12,354	63.34%
211	Alamogordo	Holloman Intermediate	38,857	25.97%
387	Alamogordo	Holloman MS	53,714	17.80%
408	Alamogordo	Holloman Primary	62,859	16.68%
249	Alamogordo	La Luz ES	47,087	24.49%
567	Alamogordo	Mountain View MS	92,934	7.32%
188	Alamogordo	North Elem ES	58,594	27.48%
10	Alamogordo	Oregon ES	35,727	69.92%
176	Alamogordo	Sacramento ES	52,385	28.12%
484	Alamogordo	Sierra ES	43,307	12.75%
350	Albuquerque	A. Montoya ES	55,472	20.09%
406	Albuquerque	Acoma ES	49,932	16.72%
573	Albuquerque	Adobe Acres ES	80,741	7.03%
373	Albuquerque	Alameda ES	46,089	18.48%
65	Albuquerque	Alamosa ES	76,255	40.60%
467	Albuquerque	Albuquerque HS	289,173	13.75%
255	Albuquerque	Alvarado ES	53,887	24.16%
125	Albuquerque	Apache ES	60,071	31.84%
175	Albuquerque	Armijo ES	59,513	28.16%
48	Albuquerque	Arroyo Del Oso ES	50,760	45.35%
86	Albuquerque	Atrisco ES	65,406	37.16%
320	Albuquerque	Atrisco Heritage Academy HS	511,626	21.62%
325	Albuquerque	Bandelier ES	85,070	21.37%
304	Albuquerque	Barcelona ES	59,593	22.16%
318	Albuquerque	Bel-Air Elem ES	75,966	21.82%
30	Albuquerque	Bellehaven ES	51,904	52.77%
105	Albuquerque	Carlos Rey ES	70,072	33.78%
136	Albuquerque	Chamiza ES	70,179	30.91%
364	Albuquerque	Chelwood ES	126,308	19.13%
479	Albuquerque	Cibola HS	361,631	13.05%
163	Albuquerque	Cleveland MS	113,030	28.96%
310	Albuquerque	Cochiti ES	52,276	21.94%
76	Albuquerque	Collet Park ES	42,459	38.53%
128	Albuquerque	Comanche ES	49,356	31.41%
642	Albuquerque	Coronado ES	45,621	3.18%
369	Albuquerque	Corrales ES	58,932	19.02%
263	Albuquerque	Del Norte HS	299,642	23.99%
361	Albuquerque	Dennis Chavez ES	83,129	19.34%

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543	Albuquerque	Desert Ridge MS	169,297	9.18%
694	Albuquerque	Desert Willow Family Alternative	39,629	0.81%
201	Albuquerque	Dolores Gonzales ES	46,492	26.55%
269	Albuquerque	Double Eagle ES	78,458	23.81%
70	Albuquerque	Duranes ES	54,919	39.40%
614	Albuquerque	Early College Academy Alternative	3,808	4.55%
488	Albuquerque	East San Jose ES	97,052	12.50%
716	Albuquerque	eCADEMY	36,128	0.03%
98	Albuquerque	Edmund G. Ross ES	65,349	34.73%
605	Albuquerque	Edward Gonzales ES	229,005	5.18%
296	Albuquerque	Eisenhower MS	136,131	22.63%
165	Albuquerque	Eldorado HS	381,206	28.88%
143	Albuquerque	Emerson ES	94,678	29.98%
216	Albuquerque	Ernie Pyle MS	122,554	25.89%
58	Albuquerque	Eubank ES	64,462	43.19%
71	Albuquerque	Eugene Field ES	56,860	39.35%
525	Albuquerque	Freedom HS	43,667	10.10%
160	Albuquerque	Garfield MS	100,688	29.05%
650	Albuquerque	Georgia O'Keefe ES	49,893	2.75%
167	Albuquerque	Governor Bent ES	64,036	28.86%
293	Albuquerque	Grant MS	127,267	22.93%
227	Albuquerque	Griegos ES	45,514	25.39%
276	Albuquerque	Harrison MS	100,741	23.50%
333	Albuquerque	Hawthorne ES	63,069	21.01%
423	Albuquerque	Hayes MS	108,635	15.88%
699	Albuquerque	Helen Cordero Primary	85,000	0.60%
171	Albuquerque	Highland HS	352,245	28.51%
155	Albuquerque	Hodgin ES	78,399	29.27%
169	Albuquerque	Hoover MS	115,323	28.67%
21	Albuquerque	Hubert Humphrey ES	59,698	57.66%
24	Albuquerque	Inez ES	60,078	56.24%
138	Albuquerque	Jackson MS	88,993	30.31%
575	Albuquerque	James Monroe MS	182,241	6.92%
259	Albuquerque	Jefferson MS	125,678	24.09%
96	Albuquerque	Jimmy Carter MS	174,319	35.51%
275	Albuquerque	John Adams MS	124,329	23.55%
374	Albuquerque	John Baker ES	81,455	18.48%
222	Albuquerque	Kennedy MS	99,715	25.75%
117	Albuquerque	Kirtland ES	53,298	32.75%
150	Albuquerque	Kit Carson ES	76,144	29.49%
151	Albuquerque	La Cueva HS	387,921	29.47%
238	Albuquerque	La Luz ES	58,329	25.13%
198	Albuquerque	La Mesa ES	85,779	26.86%
172	Albuquerque	Lavaland ES	61,091	28.41%
506	Albuquerque	Lew Wallace ES	44,862	10.80%
561	Albuquerque	Longfellow ES	50,612	7.75%
131	Albuquerque	Los Padillas ES	51,354	31.32%

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585	Albuquerque	Los Ranchos ES	49,393	6.10%
309	Albuquerque	Lowell ES	59,010	21.95%
461	Albuquerque	Lyndon B. Johnson MS	154,635	13.87%
154	Albuquerque	Madison MS	129,662	29.32%
261	Albuquerque	Manzano HS	343,317	24.05%
562	Albuquerque	Manzano Mesa ES	77,767	7.74%
35	Albuquerque	Marie M. Hughes ES	69,922	50.63%
246	Albuquerque	Mark Twain ES	33,013	24.79%
601	Albuquerque	Mary Ann Binford ES	89,435	5.37%
321	Albuquerque	Matheson Park ES	55,096	21.53%
164	Albuquerque	McCollum ES	56,441	28.90%
68	Albuquerque	Mission Avenue ES	56,678	39.64%
109	Albuquerque	Mitchell ES	59,606	33.45%
27	Albuquerque	Monte Vista ES	62,325	53.73%
182	Albuquerque	Montezuma ES	62,974	27.80%
135	Albuquerque	Mountain View ES	52,183	30.98%
384	Albuquerque	Navajo ES	81,403	17.98%
537	Albuquerque	New Futures Alternative High School	37,168	9.50%
714	Albuquerque	nex+Gen Academy HS	46,894	0.13%
600	Albuquerque	North Star ES	74,810	5.41%
394	Albuquerque	Onate ES	66,131	17.47%
141	Albuquerque	Osuna ES	98,398	30.15%
79	Albuquerque	Painted Sky ES	98,646	37.89%
104	Albuquerque	Pajarito ES	71,183	33.85%
429	Albuquerque	Petroglyph ES	79,801	15.59%
279	Albuquerque	Polk MS	107,293	23.36%
174	Albuquerque	Reginald Chavez ES	46,926	28.32%
358	Albuquerque	Rio Grande HS	278,724	19.76%
199	Albuquerque	Roosevelt MS	121,362	26.71%
574	Albuquerque	Rudolfo Anaya ES	83,304	6.98%
356	Albuquerque	S. Y. Jackson ES	56,004	19.81%
395	Albuquerque	San Antonito ES	53,719	17.42%
205	Albuquerque	Sandia Base ES	51,962	26.34%
189	Albuquerque	School on Wheels Alternative School	20,290	27.36%
419	Albuquerque	Seven Bar ES	88,728	16.01%
80	Albuquerque	Sierra Vista ES	82,936	37.78%
433	Albuquerque	Sombra del Monte ES	68,183	15.43%
97	Albuquerque	Sunset View ES	83,304	34.98%
514	Albuquerque	Susie R. Marmon ES	93,874	10.57%
268	Albuquerque	Taft MS	146,304	23.82%
36	Albuquerque	Taylor MS	108,601	50.43%
651	Albuquerque	Tierra Antigua ES	85,693	2.71%
422	Albuquerque	Tomasita ES	66,511	15.88%
627	Albuquerque	Tony Hillerman MS	100,000	3.83%
153	Albuquerque	Truman MS	190,905	29.38%
12	Albuquerque	Valle Vista ES	63,157	67.04%
440	Albuquerque	Valley HS	288,799	14.91%

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251	Albuquerque	Van Buren MS	84,128	24.45%
462	Albuquerque	Ventana ES	88,215	13.81%
591	Albuquerque	Vision Quest Alternative Middle School	2,000	5.86%
322	Albuquerque	Volcano Vista HS NW	454,940	21.53%
177	Albuquerque	Washington MS	99,198	28.09%
620	Albuquerque	West Mesa HS	355,994	4.32%
120	Albuquerque	Wherry ES	82,298	32.37%
133	Albuquerque	Whittier ES	69,030	31.15%
137	Albuquerque	Wilson MS	94,841	30.49%
101	Albuquerque	Zia ES	69,068	34.06%
32	Albuquerque	Zuni ES	62,281	51.05%
281	Albuquerque-Charter	Academia de Lengua y Cultura Charter	10,394	23.35%
707	Albuquerque-Charter	Albuquerque Talent Development	13,572	0.50%
679	Albuquerque-Charter	Alice King Community Charter School	11,016	1.52%
646	Albuquerque-Charter	Bataan Military Academy Charter	8,800	2.92%
733	Albuquerque-Charter	Christine Duncan Community Charter	13,332	0.00%
NRC-2012	Albuquerque-Charter	Corrales International School Charter Sc	16,140	0.00%
469	Albuquerque-Charter	Digital Arts and Technology Academy	42,308	13.66%
410	Albuquerque-Charter	El Camino Real Academy Charter School	61,380	16.59%
NRC-2012	Albuquerque-Charter	Gordon Bernell Charter School	12,757	0.00%
260	Albuquerque-Charter	La Academia de Esperanza Charter	16,678	24.05%
148	Albuquerque-Charter	Los Puentes Charter School	10,638	29.76%
193	Albuquerque-Charter	Montessori of the Rio Grande Charter	21,014	27.04%
7	Albuquerque-Charter	Mountain Mahogany Community	8,736	78.26%
299	Albuquerque-Charter	Native American Community Academy	27,526	22.62%
290	Albuquerque-Charter	Nuestros Valores Charter School	11,719	22.94%
368	Albuquerque-Charter	Public Academy for Performing Arts	29,568	19.03%
721	Albuquerque-Charter	Robert F. Kennedy Charter High School	24,743	0.00%
632	Albuquerque-Charter	SIA Tech Charter School	11,564	3.35%
430	Albuquerque-Charter	South Valley Academy Charter School	37,888	15.57%
254	Albuquerque-Charter	Twenty-First Century Public Academy	20,120	24.25%
539	ABQ-State Chartered	Academy of Trades and Technology	14,706	9.47%
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
680	ABQ-State Chartered	Albuquerque Institute for Math and	23,525	1.43%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Chart	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy Ch	9,510	0.00%
414	ABQ-State Chartered	Amy Biehl Charter High School	41,900	16.49%
571	ABQ-State Chartered	Cesar Chavez Community Charter	26,000	7.08%
NRC-2014	ABQ-State Chartered	Cien Aguas International Charter School	13,524	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2012	ABQ-State Chartered	Cottonwood Classical Preparatory Chart	13,836	0.00%
558	ABQ-State Chartered	Creative Education Preparatory Institute	13,330	7.80%
599	ABQ-State Chartered	East Mountain Charter High School	43,752	5.41%
613	ABQ-State Chartered	Gilbert L Sena Charter High School	16,016	4.56%
658	ABQ-State Chartered	Horizon Academy West Charter School	35,075	2.54%
NRC-2014	ABQ-State Chartered	International School at Mesa del Sol Cha	5,376	0.00%
118	ABQ-State Chartered	La Promesa Early Learning Charter	25,600	32.63%

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678	ABQ-State Chartered	La Resolana Leadership Academy	4,135	1.54%
NRC-2012	ABQ-State Chartered	Media Arts Collaborative Charter School	12,414	0.00%
NRC-2017	ABQ-State Chartered	Mission Achievement & Success	24,996	0.00%
654	ABQ-State Chartered	Montessori Elementary Charter School	29,997	2.67%
NRC-2014	ABQ-State Chartered	New America Charter School - Albuquerque	10,096	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
657	ABQ-State Chartered	North Valley Academy Charter School	39,034	2.56%
685	ABQ-State Chartered	Ralph J. Bunche Academy Charter	5,079	1.14%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter School	7,488	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathematics, & Science	37,975	0.00%
637	ABQ-State Chartered	Southwest Intermediate Learning	15,120	3.27%
608	ABQ-State Chartered	Southwest Primary Learning Center	14,160	5.10%
626	ABQ-State Chartered	Southwest Secondary Learning Center	14,160	3.85%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
415	ABQ-State Chartered	The Learning Community Charter	25,287	16.28%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter Co	9,715	0.00%
51	Animas	Animas ES	24,376	44.87%
50	Animas	Animas MS/HS	82,237	45.07%
313	Artesia	Artesia HS	309,152	21.91%
242	Artesia	Central ES	19,892	25.04%
417	Artesia	Grand Heights Early Childhood	36,800	16.10%
231	Artesia	Hermosa ES	46,120	25.34%
302	Artesia	Park Junior HS	122,020	22.36%
195	Artesia	Penasco ES	5,858	27.01%
159	Artesia	Roselawn ES	40,972	29.07%
370	Artesia	Yeso ES	54,646	18.94%
256	Artesia	Yucca ES	33,839	24.14%
100	Artesia	Zia Intermediate	111,518	34.39%
483	Aztec	Aztec HS	228,389	12.85%
549	Aztec	C.V. Koogler MS	131,750	8.57%
339	Aztec	Lydia Rippey ES	65,843	20.58%
389	Aztec	McCoy Avenue ES	68,199	17.74%
402	Aztec	Park Avenue ES	70,531	17.02%
636	Aztec	Vista Nueva Alternative HS	15,010	3.27%
633	Aztec-Charter	Mosaic Academy Charter School	9,024	3.34%
284	Belen	Belen HS	245,154	23.22%
413	Belen	Belen MS	147,981	16.57%
675	Belen	Central ES	32,800	1.56%
288	Belen	Dennis Chavez ES	54,927	23.06%
443	Belen	Gil Sanchez ES	48,054	14.84%
702	Belen	Infinity Alternative HS	25,076	0.51%
144	Belen	Jaramillo ES	51,691	29.94%
388	Belen	La Merced ES	52,903	17.76%
581	Belen	La Promesa ES	58,119	6.57%
77	Belen	Rio Grande ES	44,163	38.40%

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485	Bernalillo	Algodones ES	25,157	12.74%
578	Bernalillo	Bernalillo ES	62,946	6.80%
448	Bernalillo	Bernalillo MS	107,901	14.61%
534	Bernalillo	Carrol ES	64,000	9.67%
547	Bernalillo	Cochiti ES/MS	55,168	8.71%
428	Bernalillo	Placitas ES	17,017	15.61%
687	Bernalillo-State Chartered	Village Academy Charter School	7,103	1.11%
523	Bloomfield	Blanco ES	45,885	10.13%
631	Bloomfield	Bloomfield Early Childhood Center	57,772	3.54%
507	Bloomfield	Bloomfield HS	274,934	10.79%
217	Bloomfield	Central Primary School	90,897	25.87%
508	Bloomfield	Charlie Y. Brown HS	20,631	10.77%
224	Bloomfield	Mesa Alta Junior HS	117,090	25.61%
352	Bloomfield	Naaba Ani ES	84,121	20.03%
197	Capitan	Capitan MS	14,021	26.87%
85	Carlsbad	Alta Vista MS	121,861	37.31%
278	Carlsbad	Carlsbad HS	370,179	23.45%
191	Carlsbad	Craft ES	36,770	27.23%
208	Carlsbad	Early Childhood Education Center	52,126	26.18%
220	Carlsbad	Hillcrest ES	38,920	25.78%
41	Carlsbad	Joe Stanley Smith ES	36,879	47.57%
236	Carlsbad	Monterrey ES	40,550	25.16%
332	Carlsbad	P.R. Leyva MS	167,325	21.09%
47	Carlsbad	Pate ES	32,969	45.61%
185	Carlsbad	Puckett ES	25,969	27.63%
130	Carlsbad	Riverside ES	35,302	31.32%
16	Carlsbad	Sunset ES	37,817	62.25%
487	Carlsbad-Charter	Jefferson Montessori Academy Charter	22,955	12.53%
516	Carrizozo	Carrizozo Combined School	65,132	10.51%
684	Central Consolidated	Central Career Prep	31,364	1.14%
559	Central Consolidated	Eva B. Stokely ES	81,325	7.77%
11	Central Consolidated	Grace B. Wilson ES	53,816	67.53%
122	Central Consolidated	Kirtland Central HS	208,300	31.97%
184	Central Consolidated	Kirtland ES	89,029	27.70%
640	Central Consolidated	Kirtland MS	140,492	3.22%
720	Central Consolidated	Mesa ES	66,445	0.00%
69	Central Consolidated	Newcomb ES	69,657	39.59%
44	Central Consolidated	Newcomb HS	102,089	46.27%
555	Central Consolidated	Newcomb MS	53,472	7.98%
499	Central Consolidated	Nizhoni ES	65,177	11.61%
587	Central Consolidated	Ojo Amarillo ES	79,565	6.07%
33	Central Consolidated	Ruth N. Bond ES	73,620	50.87%
186	Central Consolidated	Shiprock HS	217,812	27.63%
89	Central Consolidated	Tse'bit'ai MS	103,204	36.87%
295	Chama Valley	Chama ES/ MS	46,736	22.79%
683	Chama Valley	Escalante MS/HS	82,494	1.18%
576	Chama Valley	Tierra Amarilla ES	27,384	6.91%

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207	Cimarron	Cimarron ES/MS	52,083	26.23%
145	Cimarron	Cimarron HS	50,737	29.93%
140	Cimarron	Eagle Nest ES/MS	54,950	30.16%
652	Cimarron-Charter	Moreno Valley Charter High School	15,966	2.69%
111	Clayton	Alvis ES	33,406	33.20%
38	Clayton	Clayton HS	95,399	49.08%
257	Clayton	Clayton Junior HS	34,800	24.14%
540	Clayton	Kiser ES	13,527	9.38%
386	Cloudcroft	Cloudcroft ES/MS	66,152	17.80%
463	Cloudcroft	Cloudcroft HS	80,689	13.81%
391	Clovis	Barry ES	48,106	17.74%
724	Clovis	Bella Vista ES	44,396	0.00%
39	Clovis	Cameo ES	49,919	48.44%
319	Clovis	Clovis Freshman Academy	99,396	21.68%
243	Clovis	Clovis HS	364,100	25.02%
31	Clovis	Highland ES	48,361	52.49%
610	Clovis	La Casita ES	47,837	4.87%
730	Clovis	Lockwood ES	47,384	0.00%
596	Clovis	Marshall Junior HS	163,114	5.62%
298	Clovis	Mesa ES	58,164	22.63%
60	Clovis	Parkview ES	48,642	41.97%
161	Clovis	Ranchvale ES	49,321	28.98%
285	Clovis	Sandia ES	46,911	23.14%
95	Clovis	Yucca Junior HS	126,769	35.60%
244	Clovis	Zia ES	62,218	24.90%
314	Cobre	Central ES	78,764	21.88%
124	Cobre	Cobre HS	151,807	31.95%
653	Cobre	Hurley ES	37,104	2.68%
250	Cobre	San Lorenzo ES	20,000	24.46%
659	Cobre	Snell MS	92,859	2.51%
445	Corona	Corona Combined School	65,073	14.70%
583	Cuba	Cuba ES	40,653	6.33%
668	Cuba	Cuba HS	114,572	2.02%
457	Cuba	Cuba MS	47,381	13.99%
565	Deming	Bataan ES	67,405	7.49%
316	Deming	Bell ES	33,884	21.84%
283	Deming	Chaparral ES	54,772	23.27%
682	Deming	Columbus ES	75,384	1.36%
3	Deming	Deming Intermediate School	80,043	84.78%
545	Deming	Memorial ES	44,088	8.97%
628	Deming	Red Mountain MS	145,168	3.79%
681	Deming	Ruben S. Torres ES	68,976	1.36%
474	Deming-Charter	Deming Cesar Chavez Charter High	23,784	13.44%
502	Des Moines	Des Moines Combined School	76,455	11.46%
157	Dexter	Dexter ES	80,092	29.12%
617	Dexter	Dexter HS	121,534	4.45%
377	Dexter	Dexter MS	42,462	18.22%

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312	Dora	Dora Combined	103,542	21.91%
634	Dulce	Dulce ES	68,764	3.32%
411	Dulce	Dulce HS	222,142	16.58%
509	Dulce	Dulce MS	77,188	10.72%
365	Elida	Elida ES	14,387	19.13%
421	Elida	Elida MS/HS	52,220	15.90%
92	Espanola	Abiquiu ES	25,377	36.24%
480	Espanola	Carlos F Vigil MS	124,674	12.93%
152	Espanola	Chimayo ES	36,047	29.39%
382	Espanola	Dixon ES	18,707	18.01%
66	Espanola	Espanola Valley HS	178,046	40.32%
134	Espanola	Hernandez ES	37,057	31.08%
486	Espanola	James Rodriguez ES	61,269	12.62%
341	Espanola	Mountain View ES	20,601	20.51%
732	Espanola	New Alcalde ES	50,426	0.00%
563	Espanola	San Juan ES	49,748	7.64%
649	Espanola	Tony E Quintana ES	38,552	2.83%
4	Espanola-Charter	Carinos Charter School	55,924	80.72%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts a	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
108	Estancia	Estancia Combined ES	81,283	33.64%
436	Estancia	Estancia HS	117,501	15.21%
458	Estancia	Estancia Valley Learning Center	3,840	13.98%
28	Eunice	Caton MS	74,332	53.42%
56	Eunice	Eunice HS	118,995	43.28%
727	Eunice	Mettie Jordan ES	81,865	0.00%
353	Farmington	Animas ES	57,462	19.91%
264	Farmington	Apache ES	59,865	23.98%
300	Farmington	Bluffview ES	62,914	22.52%
149	Farmington	Country Club ES	63,644	29.52%
452	Farmington	Esperanza ES	74,804	14.36%
674	Farmington	Heights MS	83,956	1.61%
99	Farmington	Hermosa MS	93,788	34.59%
212	Farmington	Ladera Del Norte ES	58,317	25.96%
209	Farmington	McCormick ES	56,546	26.05%
550	Farmington	McKinley ES	71,170	8.44%
181	Farmington	Mesa Verde ES	50,571	27.81%
311	Farmington	Mesa View MS	100,987	21.93%
61	Farmington	Northeast ES	46,365	41.92%
277	Farmington	Piedra Vista HS	245,698	23.47%
530	Farmington	Rocinante HS	26,003	9.87%
722	Farmington	Tibbetts MS	98,561	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
83	Floyd	Floyd Combined School	94,941	37.37%
590	Fort Sumner	Fort Sumner Combined	124,702	5.86%
533	Gadsden	Berino ES	87,167	9.76%
78	Gadsden	Chaparral ES	81,755	38.23%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

579	Gadsden	Chaparral HS	221,997	6.72%
287	Gadsden	Chaparral MS	93,937	23.07%
271	Gadsden	Desert Trail Intermediate	68,474	23.77%
441	Gadsden	Gadsden ES	62,565	14.88%
515	Gadsden	Gadsden MS	166,310	10.54%
228	Gadsden	La Union ES	58,910	25.36%
344	Gadsden	Loma Linda ES	56,660	20.43%
240	Gadsden	Mesquite ES	74,760	25.05%
647	Gadsden	North Valley ES	61,565	2.90%
214	Gadsden	Riverside ES	66,148	25.93%
586	Gadsden	Santa Teresa ES	63,357	6.07%
390	Gadsden	Santa Teresa HS	250,295	17.74%
178	Gadsden	Santa Teresa MS	132,268	28.07%
248	Gadsden	Sunland Park ES	57,584	24.55%
609	Gadsden	Sunrise ES	61,565	4.98%
635	Gadsden	Vado ES	61,565	3.30%
NRC-2014	Gadsden-Charter	Anthony Charter School	6,297	0.00%
338	Gallup McKinley	Chee Dodge ES	58,036	20.65%
693	Gallup McKinley	Chief Manuelito MS	119,034	0.92%
709	Gallup McKinley	Crownpoint ES	48,592	0.41%
59	Gallup McKinley	Crownpoint HS	99,209	43.18%
366	Gallup McKinley	Crownpoint MS	54,677	19.12%
286	Gallup McKinley	David Skeet ES	42,442	23.10%
442	Gallup McKinley	Gallup Central HS	33,976	14.86%
505	Gallup McKinley	Gallup HS	401,900	10.92%
629	Gallup McKinley	Gallup MS	102,981	3.79%
532	Gallup McKinley	Hiroshi Miyamura HS	198,476	9.77%
598	Gallup McKinley	Indian Hills ES	58,905	5.48%
416	Gallup McKinley	John F. Kennedy MS	99,629	16.10%
1	Gallup McKinley	Juan de Onate ES	46,834	97.76%
49	Gallup McKinley	Lincoln ES	36,513	45.07%
568	Gallup McKinley	Navajo ES	59,077	7.21%
643	Gallup McKinley	Navajo MS	50,595	3.18%
326	Gallup McKinley	Navajo Pine HS	77,415	21.34%
53	Gallup McKinley	Ramah ES	29,354	44.13%
412	Gallup McKinley	Ramah HS	64,430	16.58%
82	Gallup McKinley	Red Rock ES	51,436	37.42%
336	Gallup McKinley	Rocky View ES	43,447	20.71%
81	Gallup McKinley	Roosevelt ES	33,527	37.66%
121	Gallup McKinley	Stagecoach ES	57,478	31.98%
15	Gallup McKinley	Thoreau ES	48,006	62.68%
26	Gallup McKinley	Thoreau HS	120,259	54.14%
362	Gallup McKinley	Thoreau MS	52,152	19.29%
492	Gallup McKinley	Tobe Turpen ES	45,377	11.96%
691	Gallup McKinley	Tohatchi ES	46,180	1.07%
367	Gallup McKinley	Tohatchi HS	104,975	19.08%
582	Gallup McKinley	Tohatchi MS	45,894	6.43%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

665	Gallup McKinley	Tse' Yi' Gai HS	62,196	2.04%
584	Gallup McKinley	Twin Lakes ES	41,206	6.31%
527	Gallup McKinley-Charter	Middle College Charter High School	3,314	9.96%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
656	Grady	Grady Mun. Combined	69,532	2.62%
107	Grants Cibola	Bluewater ES	20,444	33.67%
623	Grants Cibola	Cubero ES New 2011	37,482	4.05%
522	Grants Cibola	Grants HS	299,624	10.18%
604	Grants Cibola	Laguna-Acoma MS/ HS	120,648	5.21%
23	Grants Cibola	Los Alamos MS	74,458	57.40%
456	Grants Cibola	Mesa View ES	55,573	14.06%
673	Grants Cibola	Milan ES	77,403	1.66%
210	Grants Cibola	Mount Taylor ES	67,354	26.02%
655	Grants Cibola	San Rafael ES	26,662	2.66%
371	Grants Cibola	Seboyeta ES	17,384	18.74%
409	Hagerman	Hagerman Combined	149,474	16.66%
496	Hatch Valley	Garfield ES	33,799	11.72%
425	Hatch Valley	Hatch Valley ES	42,289	15.81%
619	Hatch Valley	Hatch Valley HS	166,024	4.34%
494	Hatch Valley	Hatch Valley MS	70,024	11.83%
437	Hatch Valley	Rio Grande ES	39,254	15.21%
247	Hobbs	Booker T. Washington ES	48,092	24.67%
40	Hobbs	Broadmoor ES	31,682	48.41%
180	Hobbs	College Lane ES	60,544	27.82%
360	Hobbs	Coronado ES	49,806	19.56%
267	Hobbs	Edison ES	34,933	23.87%
87	Hobbs	Highland Junior HS	122,931	37.06%
431	Hobbs	Hobbs Freshman School	174,399	15.56%
717	Hobbs	Hobbs HS	370,611	0.00%
397	Hobbs	Houston Junior HS	109,982	17.38%
232	Hobbs	Jefferson ES	42,906	25.31%
500	Hobbs	Mills ES	37,152	11.54%
420	Hobbs	Sanger ES	42,547	15.97%
202	Hobbs	Southern Heights ES	49,775	26.50%
342	Hobbs	Stone ES	53,758	20.48%
158	Hobbs	Taylor ES	38,130	29.12%
335	Hobbs	Will Rogers ES	59,756	20.75%
282	Hondo Valley	Hondo Combined school	56,830	23.30%
226	House	House Combined School	50,021	25.40%
349	Jal	Jal ES	41,500	20.18%
206	Jal	Jal Jr./Sr. HS	121,227	26.32%
340	Jemez Mountain	Coronado MS/HS	89,749	20.54%
354	Jemez Mountain	Gallina ES	16,777	19.90%
538	Jemez Mountain	Lybrook ES/MS	27,811	9.47%
405	Jemez Mountain-Charter	Lindrieth Heritage Charter	11,569	16.76%
497	Jemez Valley	Jemez Valley ES	52,706	11.68%
478	Jemez Valley	Jemez Valley HS	66,984	13.12%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

495	Jemez Valley	Jemez Valley MS	35,432	11.74%
45	Jemez Valley-Charter	San Diego Riverside Charter School	18,816	46.26%
630	Jemez Valley-State Chartered S	Walatowa Charter High School	11,860	3.74%
187	Lake Arthur	Lake Arthur Combined School	105,170	27.52%
229	Las Cruces	Alameda ES	52,277	25.36%
348	Las Cruces	Booker T. Washington ES	68,294	20.25%
526	Las Cruces	Camino Real MS	115,817	9.99%
701	Las Cruces	Centennial HS	324,400	0.60%
541	Las Cruces	Central ES	27,768	9.36%
518	Las Cruces	Cesar Chavez ES	75,291	10.34%
621	Las Cruces	Columbia ES	78,000	4.21%
398	Las Cruces	Conlee ES	58,788	17.36%
116	Las Cruces	Desert Hills ES	76,726	32.78%
233	Las Cruces	Dona Ana ES	69,458	25.30%
272	Las Cruces	East Picacho ES	54,986	23.72%
103	Las Cruces	Fairacres ES	45,824	33.91%
323	Las Cruces	Hermosa Heights ES	63,372	21.47%
331	Las Cruces	Highland ES	84,789	21.15%
215	Las Cruces	Hillrise ES	56,080	25.92%
221	Las Cruces	Jornada ES	53,406	25.77%
726	Las Cruces	Loma Heights ES	46,443	0.00%
183	Las Cruces	Lynn MS	114,988	27.73%
119	Las Cruces	MacArthur ES	46,241	32.48%
498	Las Cruces	Mayfield HS	296,855	11.62%
697	Las Cruces	Mesa Middle School	118,000	0.79%
241	Las Cruces	Mesilla ES	46,505	25.05%
162	Las Cruces	Mesilla Park ES	62,964	28.97%
712	Las Cruces	Monte Vista ES	50,000	0.34%
156	Las Cruces	Onate HS	281,096	29.18%
204	Las Cruces	Picacho MS	125,599	26.35%
451	Las Cruces	San Andres Learning Center	49,001	14.44%
383	Las Cruces	Sierra MS	96,249	18.01%
625	Las Cruces	Sonoma ES	85,899	3.85%
303	Las Cruces	Sunrise ES	65,292	22.17%
337	Las Cruces	Tombaugh ES	74,432	20.68%
723	Las Cruces	University Hills ES	56,410	0.00%
511	Las Cruces	Valley View ES	63,433	10.68%
223	Las Cruces	Vista MS	96,550	25.72%
106	Las Cruces	White Sands ES/MS	56,693	33.72%
219	Las Cruces	Zia MS	116,516	25.79%
62	Las Cruces-Charter	La Academia Dolores Huerta Charter	12,400	41.49%
459	Las Cruces-Charter	Las Montanas Charter School	26,737	13.96%
378	Las Cruces-State Chartered	Alma d' Arte Charter High School	38,660	18.15%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cruce	24,329	0.00%
418	Las Vegas City	Legion Park ES	34,219	16.05%
399	Las Vegas City	Los Ninos ES	43,151	17.25%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

589	Las Vegas City	Memorial MS	104,130	5.98%
329	Las Vegas City	Mike Mateo Sena ES	27,709	21.20%
194	Las Vegas City	Paul D. Henry ES	32,591	27.02%
168	Las Vegas City	Robertson HS	230,351	29.32%
146	Las Vegas City	Sierra Vista ES	50,547	29.88%
446	Logan	Logan Combined	90,369	14.68%
2	Lordsburg	Central ES	32,594	90.81%
588	Lordsburg	Dugan Tarango MS	41,718	6.01%
54	Lordsburg	Lordsburg HS	89,920	43.71%
280	Lordsburg	R.V. Traylor ES	37,873	23.35%
17	Lordsburg	Southside ES	17,674	62.00%
52	Los Alamos	Barranca Mesa ES	61,871	44.79%
93	Los Alamos	Chamisa ES	47,894	36.23%
719	Los Alamos	Los Alamos HS	309,840	0.00%
731	Los Alamos	Los Alamos MS	97,287	0.00%
324	Los Alamos	Mountain ES	58,971	21.46%
88	Los Alamos	Pinon ES	57,520	37.03%
427	Los Lunas	Ann Parish ES	67,682	15.72%
664	Los Lunas	Bosque Farms ES	69,417	2.11%
645	Los Lunas	Century Alternative High	28,000	2.96%
258	Los Lunas	Daniel Fernandez ES	59,030	24.12%
602	Los Lunas	Desert View ES	66,009	5.27%
560	Los Lunas	Katherine Gallegos ES	61,243	7.75%
450	Los Lunas	Los Lunas ES	62,984	14.46%
677	Los Lunas	Los Lunas Family School	10,000	1.55%
728	Los Lunas	Los Lunas HS	276,738	0.00%
351	Los Lunas	Los Lunas MS	100,475	20.03%
139	Los Lunas	Peralta ES	48,554	30.29%
306	Los Lunas	Raymond Gabaldon ES	56,620	22.07%
672	Los Lunas	Sundance ES	70,546	1.70%
407	Los Lunas	Tome ES	65,407	16.69%
376	Los Lunas	Valencia ES	52,236	18.28%
504	Los Lunas	Valencia HS	205,569	11.32%
347	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	96,874	20.32%
NRC-2014	Los Lunas-State Chartered	School of Dreams Academy Charter Schd	21,106	0.00%
315	Loving	Loving ES	44,075	21.87%
570	Loving	Loving HS	79,233	7.20%
667	Loving	Loving New MS	55,614	2.03%
444	Lovington	Ben Alexander ES	62,038	14.76%
115	Lovington	Jefferson ES	43,841	32.78%
379	Lovington	Lea ES	44,753	18.06%
435	Lovington	Llano ES	63,498	15.33%
447	Lovington	Lovington 6th Grade Academy	105,607	14.62%
490	Lovington	Lovington Freshman Academy	17,600	12.21%
294	Lovington	Lovington HS	214,771	22.83%
644	Lovington	New Hope Alternative HS	5,400	3.17%
328	Lovington	Taylor MS	101,521	21.23%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

55	Lovington	Yarbro ES	55,254	43.43%
460	Magdalena	Magdalena Combined	143,306	13.94%
265	Maxwell	Maxwell Combined School	53,822	23.95%
132	Melrose	Melrose Combined School	113,040	31.29%
554	Mesa Vista	El Rito ES	24,766	8.07%
237	Mesa Vista	Mesa Vista MS/HS	71,460	25.13%
19	Mesa Vista	Ojo Caliente ES	22,278	60.45%
400	Mora	Holman ES	21,086	17.24%
355	Mora	Mora Combined School	147,040	19.84%
289	Moriarty / Edgewood	Edgewood ES	57,900	23.04%
603	Moriarty / Edgewood	Edgewood MS	144,817	5.22%
253	Moriarty / Edgewood	Moriarty ES	65,435	24.29%
230	Moriarty / Edgewood	Moriarty HS	254,012	25.35%
729	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
385	Moriarty / Edgewood	Mountainview ES	67,809	17.94%
454	Moriarty / Edgewood	Route 66 ES	54,680	14.12%
476	Moriarty / Edgewood	South Mountain ES	43,174	13.25%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
196	Mosquero	Mosquero Combined School	43,500	26.99%
213	Mountainair	Mountainair ES	42,684	25.95%
114	Mountainair	Mountainair Jr./Sr. HS	70,744	32.78%
112	NMSBVI Alamogordo Campus	Garret Dormitory (1964)	14,145	33.14%
8	NMSBVI Alamogordo Campus	Gymnasium (1952)	14,378	77.11%
666	NMSBVI Alamogordo Campus	Jack Hall Building -New Health Service	24,426	2.04%
466	NMSBVI Alamogordo Campus	Library (1933)	4,830	13.77%
517	NMSBVI Alamogordo Campus	North Cottage (1930)	1,050	10.45%
91	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium (1930)	19,026	36.68%
75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
569	NMSBVI Alamogordo Campus	South Cottage (1930)	1,050	7.21%
102	NMSBVI Alamogordo Campus	Wanda Raney Life Skills Center (1959)	10,574	33.96%
713	NMSBVI Albuquerque Campus	Early Childhood Facility (2009)	39,171	0.34%
710	NMSBVI Albuquerque Campus	Site	39,171	0.39%
595	NMSD Albuquerque Preschool	Preschool Building (1995)	8,237	5.70%
519	NMSD Albuquerque Preschool	Site	8,237	10.34%
638	NMSD Santa Fe Campus	Bldg 04-Connor Hall	30,350	3.24%
703	NMSD Santa Fe Campus	Bldg 05-Cottage A	6,003	0.50%
704	NMSD Santa Fe Campus	Bldg 06-Cottage B	6,003	0.50%
705	NMSD Santa Fe Campus	Bldg 07-Cottage C	6,003	0.50%
706	NMSD Santa Fe Campus	Bldg 08-Cottage D	6,003	0.50%
110	NMSD Santa Fe Campus	Bldg 09-Delgado Hall	11,945	33.35%
521	NMSD Santa Fe Campus	Bldg 10a-Dillon Hall Main Bldg	35,054	10.24%
698	NMSD Santa Fe Campus	Bldg 13-Hester Hall	31,130	0.78%
200	NMSD Santa Fe Campus	Bldg 15-Larson Gym	13,638	26.55%
57	NMSD Santa Fe Campus	Cartwright Hall	22,457	43.23%
513	Pecos	Pecos ES	50,870	10.59%
274	Pecos	Pecos HS	96,160	23.57%
641	Pecos	Pecos MS	20,690	3.19%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

401	Penasco	Penasco ES	60,248	17.15%
426	Penasco	Penasco HS	68,757	15.81%
481	Penasco	Penasco MS	30,697	12.89%
434	Pojoaque Valley	Pablo Roybal ES	77,050	15.39%
455	Pojoaque Valley	Pojoaque HS	166,455	14.11%
663	Pojoaque Valley	Pojoaque Intermediate	31,306	2.16%
170	Pojoaque Valley	Pojoaque MS	90,237	28.64%
552	Portales	Brown ES	47,111	8.30%
270	Portales	James ES	49,596	23.78%
692	Portales	Lindsey-Steiner ES	60,000	0.94%
343	Portales	Portales HS	193,091	20.43%
173	Portales	Portales Jr HS	91,737	28.34%
493	Portales	Valencia ES	53,496	11.88%
63	Quemado	Datil ES	10,964	41.45%
468	Quemado	Quemado Combined	68,917	13.72%
305	Questa	Alta Vista ES/MS	70,172	22.07%
449	Questa	Questa Junior High/HS	126,828	14.51%
531	Questa	Rio Costilla ES	23,002	9.78%
670	Questa-Charter	Roots & Wings Community Charter	4,119	1.84%
660	Questa-State Chartered	Red River Valley Charter School	10,118	2.28%
14	Raton	Columbian ES	27,115	63.18%
84	Raton	Kearny ES	25,952	37.37%
73	Raton	Longfellow ES	32,620	38.92%
639	Raton	Raton HS	104,593	3.24%
235	Raton	Raton MS	54,773	25.25%
9	Reserve	Glenwood ES	5,841	71.81%
20	Reserve	Reserve Combined School	90,992	59.02%
700	Rio Rancho	Cielo Azul ES	85,513	0.60%
396	Rio Rancho	Colinas del Norte ES	101,532	17.40%
327	Rio Rancho	Eagle Ridge MS	139,338	21.30%
393	Rio Rancho	Enchanted Hills ES	106,410	17.54%
465	Rio Rancho	Ernest Stapleton ES	87,201	13.79%
616	Rio Rancho	Independence High	20,000	4.50%
404	Rio Rancho	Lincoln MS	118,735	16.78%
671	Rio Rancho	Maggie Cordova ES	77,714	1.72%
301	Rio Rancho	Martin Luther King, Jr. ES	114,563	22.50%
273	Rio Rancho	Mountain View MS	124,106	23.70%
346	Rio Rancho	Puesta Del Sol ES	84,977	20.35%
266	Rio Rancho	Rio Rancho ES	66,539	23.90%
381	Rio Rancho	Rio Rancho HS	379,923	18.02%
548	Rio Rancho	Rio Rancho MS	251,624	8.63%
688	Rio Rancho	Sandia Vista ES	80,800	1.10%
593	Rio Rancho	Sue Cleveland HS	433,788	5.76%
529	Rio Rancho	Vista Grande ES	88,251	9.94%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
471	Roswell	Berrendo MS	108,235	13.54%
6	Roswell	Del Norte ES	48,165	78.31%

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718	Roswell	East Grand Plains ES	35,324	0.00%
166	Roswell	Goddard HS	237,394	28.87%
18	Roswell	Mesa MS	80,242	61.53%
715	Roswell	Missouri ES	54,362	0.10%
725	Roswell	Monterrey ES	49,500	0.00%
64	Roswell	Mountain View MS	65,802	41.14%
37	Roswell	Nancy Lopez ES	32,462	50.24%
29	Roswell	Parkview Early Literacy Center	27,796	53.41%
475	Roswell	Pecos ES	35,963	13.28%
74	Roswell	Roswell HS	247,004	38.65%
686	Roswell	Sierra MS	109,940	1.12%
594	Roswell	Sunset ES	42,721	5.75%
676	Roswell	University High	64,523	1.55%
43	Roswell	Washington Avenue ES	38,950	46.71%
363	Roswell-Charter	Sidney Gutierrez Charter Middle School	10,110	19.17%
512	Roy	Roy Combined School	51,400	10.65%
615	Ruidoso	Nob Hill Early Childhood Center	10,000	4.52%
42	Ruidoso	Nob Hill ES	46,027	46.79%
203	Ruidoso	Ruidoso HS	170,054	26.38%
572	Ruidoso	Ruidoso MS	70,000	7.06%
501	Ruidoso	Sierra Vista Primary	40,102	11.51%
536	Ruidoso	White Mountain ES	49,466	9.61%
375	San Jon	San Jon Combined	88,899	18.46%
72	Santa Fe	Acequia Madre ES	20,492	38.97%
606	Santa Fe	Agua Fria Community School	137,957	5.16%
439	Santa Fe	Agua Fria ES	72,124	14.97%
345	Santa Fe	Amy Biehl Community School	64,516	20.36%
556	Santa Fe	Aspen Community Magnet School	97,287	7.97%
470	Santa Fe	Atalaya ES	40,005	13.60%
510	Santa Fe	Calvin Capshaw MS	101,244	10.71%
245	Santa Fe	Capital HS	183,031	24.85%
592	Santa Fe	Career Academy at Larragoite	22,298	5.86%
711	Santa Fe	Carlos Gilbert ES	42,346	0.36%
190	Santa Fe	Cesar Chavez ES	64,315	27.23%
372	Santa Fe	Chaparral ES	56,884	18.73%
551	Santa Fe	De Vargas MS	100,596	8.38%
239	Santa Fe	E. J. Martinez ES	41,078	25.07%
225	Santa Fe	Edward Ortiz MS	107,000	25.45%
489	Santa Fe	El Dorado Community School	96,098	12.33%
127	Santa Fe	Francis X. Nava ES	34,395	31.57%
611	Santa Fe	Gonzales Community School	54,415	4.80%
113	Santa Fe	Kearny ES	55,150	32.95%
308	Santa Fe	Pinon ES	84,266	21.99%
424	Santa Fe	R.M. Sweeney ES	68,289	15.87%
535	Santa Fe	Ramirez Thomas ES	78,755	9.66%
564	Santa Fe	Salazar ES	56,487	7.53%
482	Santa Fe	Santa Fe HS	325,234	12.87%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

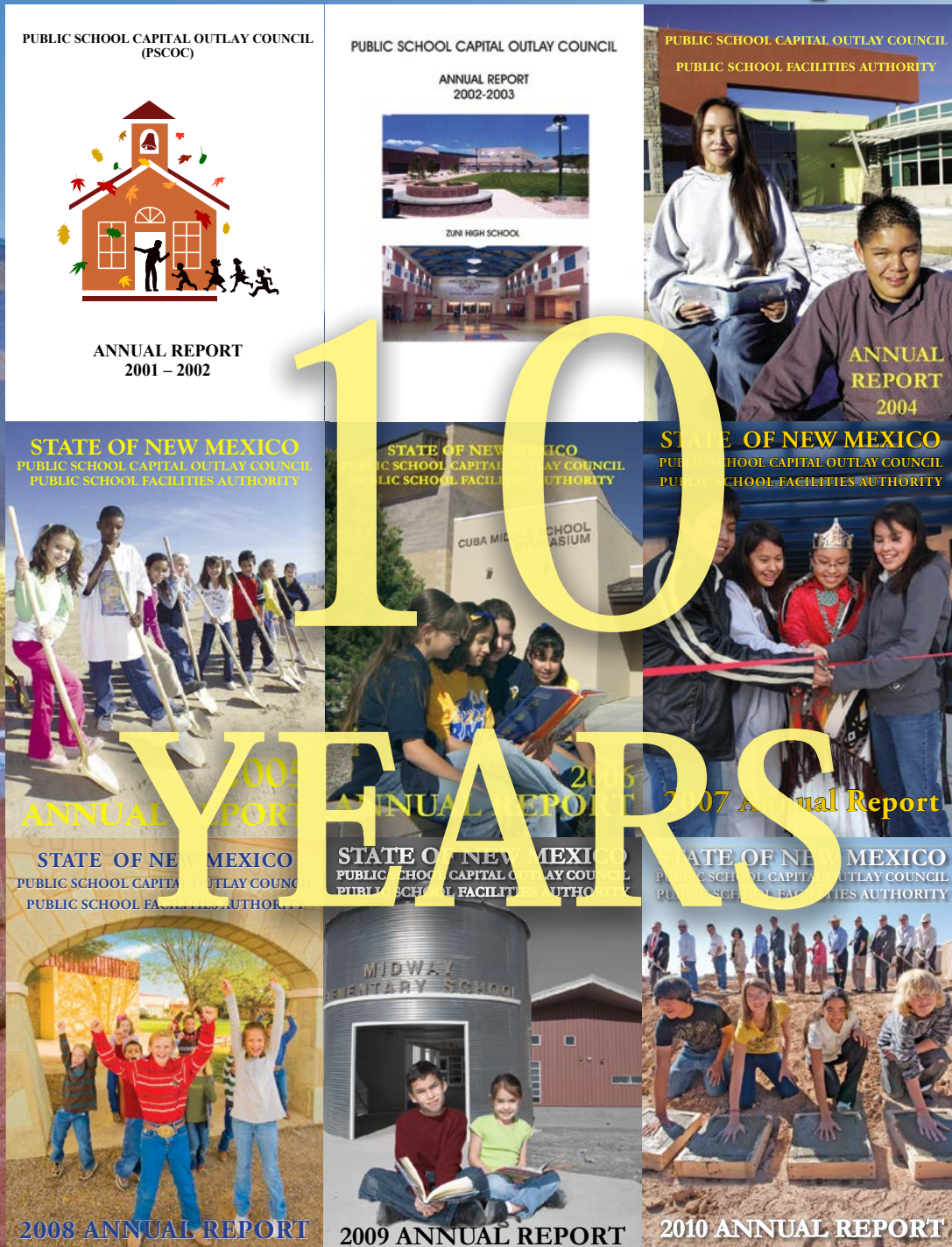
662	Santa Fe	Tesuque ES	24,351	2.25%
129	Santa Fe	Wood-Gormley ES	31,741	31.38%
689	Santa Fe-Charter	Academy for Technology and the	25,165	1.09%
597	Santa Fe-Charter	Monte Del Sol Charter School	29,173	5.61%
22	Santa Fe-Charter	Tierra Encantada Charter School	28,000	57.43%
359	Santa Fe-Charter	Turquoise Trail Elementary Charter	65,681	19.70%
NRC-2014	Santa Fe-State Chartered	NM School for the Arts Charter School	1,000	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Cha	10,000	0.00%
147	Santa Rosa	Santa Rosa ES	56,739	29.82%
123	Santa Rosa	Santa Rosa HS	107,788	31.95%
566	Santa Rosa	Santa Rosa MS	42,300	7.38%
661	Silver	Cliff Combined	71,135	2.27%
403	Silver	G.W. Stout ES	74,704	16.83%
90	Silver	Harrison H. Schmitt ES	59,416	36.85%
67	Silver	Jose Barrios ES	41,272	39.66%
580	Silver	La Plata MS	108,953	6.60%
612	Silver	Silver City Opportunity School	9,000	4.67%
553	Silver	Silver HS	193,194	8.30%
192	Silver	Sixth Street ES	33,618	27.17%
46	Silver - State Chartered Schools	Aldo Leopold Charter	10,800	46.09%
357	Socorro	Midway ES	13,755	19.76%
528	Socorro	Parkview ES	79,400	9.96%
491	Socorro	Raymond Sarracino MS	90,484	12.13%
334	Socorro	Socorro HS	136,527	20.89%
380	Socorro	Zimmerly ES	52,627	18.03%
524	Socorro-Charter	Cottonwood Valley Charter School	18,052	10.10%
291	Springer	Springer ES/MS Combined	45,569	22.94%
438	Springer	Springer HS	54,025	15.17%
546	State Chartered Schools	Montessori Elementary Charter School	4,000	8.79%
432	T or C	Arrey ES	32,659	15.50%
648	T or C	Hot Springs HS	116,127	2.87%
126	T or C	Sierra ES	24,044	31.65%
218	T or C	Truth or Consequences MS	66,460	25.79%
472	Taos	Arroyo del Norte ES	38,231	13.54%
5	Taos	Chrysalis Alternative School	7,440	80.10%
520	Taos	Enos Garcia ES	110,304	10.28%
34	Taos	Ranchos de Taos ES	55,851	50.78%
252	Taos	Taos HS	212,569	24.34%
557	Taos	Taos MS	94,457	7.89%
708	Taos-Charter	Anansi Charter School	9,762	0.44%
695	Taos-Charter	Taos Municipal Charter School	33,250	0.80%
618	Taos-Charter	Vista Grande Charter High School	10,016	4.41%
NRC-2014	Taos-State Chartered	Taos Academy Charter School	9,824	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
25	Tatum	Tatum ES	36,745	55.06%
94	Tatum	Tatum Jr./Sr. HS	114,253	36.13%
607	Texico	Texico Combined	165,473	5.15%

2013-2014 wNMCI **PRELIMINARY** Ranking, Sorted by District, Then School

577	Tucumcari	Tucumcari ES	114,140	6.82%
696	Tucumcari	Tucumcari HS	119,277	0.79%
297	Tucumcari	Tucumcari MS	79,085	22.63%
473	Tularosa	Tularosa ES	69,252	13.53%
690	Tularosa	Tularosa HS	126,941	1.08%
503	Tularosa	Tularosa Intermediate	47,144	11.43%
142	Tularosa	Tularosa MS	64,142	30.03%
307	Vaughn	Vaughn Combined School	69,155	22.05%
234	Wagon Mound	Wagon Mound Combined	64,713	25.25%
544	West Las Vegas	Don Cecilio Martinez ES	29,704	9.14%
542	West Las Vegas	Luis E. Armijo ES	47,935	9.23%
453	West Las Vegas	Tony Serna Jr. ES	27,613	14.29%
464	West Las Vegas	Valley ES/MS	49,239	13.80%
622	West Las Vegas	West Las Vegas HS	139,333	4.19%
317	West Las Vegas-Charter	Rio Gallinas Charter School	4,467	21.84%
669	Zuni	Twin Buttes HS	21,638	1.95%
624	Zuni	Zuni HS	116,224	3.90%
292	Zuni	Zuni MS (Old Intermediate)	77,952	22.94%

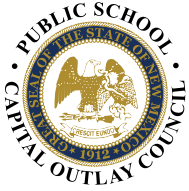
STATE OF NEW MEXICO PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL PUBLIC SCHOOL FACILITIES AUTHORITY

Fiscal Year 2012 Annual Report



Standards-Based Funding Ten Year Anniversary
What have we achieved? • What challenges remain?

State of New Mexico
Public School Capital Outlay Council
Public School Facilities Authority



From the Chair

June 30, 2012



PSCOC Chair

David Abbey, LFC

PSCOC Vice Chair

Keith Gardner,
Governor's Office

PSCOC Members

Paul Aguilar, PED

Raul Burciaga, LCS

Tom Clifford, DFA

J. Dee Dennis, CID

Gene Gant, PEC

Joe Guillen, NMSBA

Frances Maestas, LESC

PSFA Director

Robert Gorrell

PSFA Deputy Director

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In the decade since the Zuni lawsuit changed the way the state funds public school construction, New Mexico has made tremendous progress toward ensuring our children attend classes in safe and adequate facilities.

When the Public School Capital Outlay Council first measured the condition of public school buildings in 2003, the average public school facility condition index was 70 percent. An index of 60 percent or above is an indication that the building is beyond repair. In other words, most of New Mexico's school children were being educated in extremely inadequate buildings. Ten years later, the average condition index is 38 percent. Currently, only 16 schools in the state have an index greater than 60 percent. That's dramatic progress.

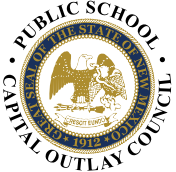
But that progress has come at a high price — about \$1.5 billion — with limited impact on student learning. While providing New Mexico's children with quality learning environments is clearly better than putting children in dilapidated buildings lacking technology or other essentials, the investment in infrastructure was expected to also pay off in educational outcomes. It is intuitive that better learning environments should lead to better learning, and it is disappointing that it has not. Educational outcomes — student success in the classroom — is our most important responsibility.

This is a natural transition time for the Public School Capital Outlay Council. With the impressive progress on facility condition, the council must rethink how it allocates funds, focusing now on renovations, rather than replacement, and protecting its substantial investment. The council might also want to use this transition time to think more deeply about its bigger responsibility to the future of New Mexico's children, as well as the responsibility of every government organization to make the best use of taxpayer dollars.

Finally, I want to note the contributions of the new council members. A change in administration subsequently means a change in membership, as new cabinet secretaries or their representatives take the places allotted in statute to specific agencies. The new perspectives are a breath of fresh air and bring a welcome difference of perspective to the issues.

Cordially,


David Abbey



NEW MEXICO PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)

The PSCOC has been directed by the New Mexico Legislature to manage the allocation of state funding to public school facilities in New Mexico's 89 school districts. The PSCOC consists of nine council members, including one each from the Governor's Office, the Department of Finance and Administration, the Public Education Commission, the Legislative Education Study Committee, the Public Education Department, the New Mexico School Boards Association, the Construction Industries Division, the Legislative Finance Committee, and the Legislative Council Service. The Public School Capital Outlay Act Section 22-24-5 NMSA (J) states, "No later than December 15 of each year, the council shall prepare a report summarizing its activities during the previous fiscal year. The report shall describe in detail all projects funded, the progress of projects previously funded but not completed, the criteria used to prioritize and fund projects and all other council actions. The report shall be submitted to the Public Education Commission, the Governor, the Legislative Finance Committee, the Legislative Education Study Committee and the Legislature."



Students at Thoreau Middle School dedication held on August 25th, 2011, in Thoreau, New Mexico. Congratulations to Gallup-McKinley County Schools. The state awarded \$10.1 million to this project for the new school building.

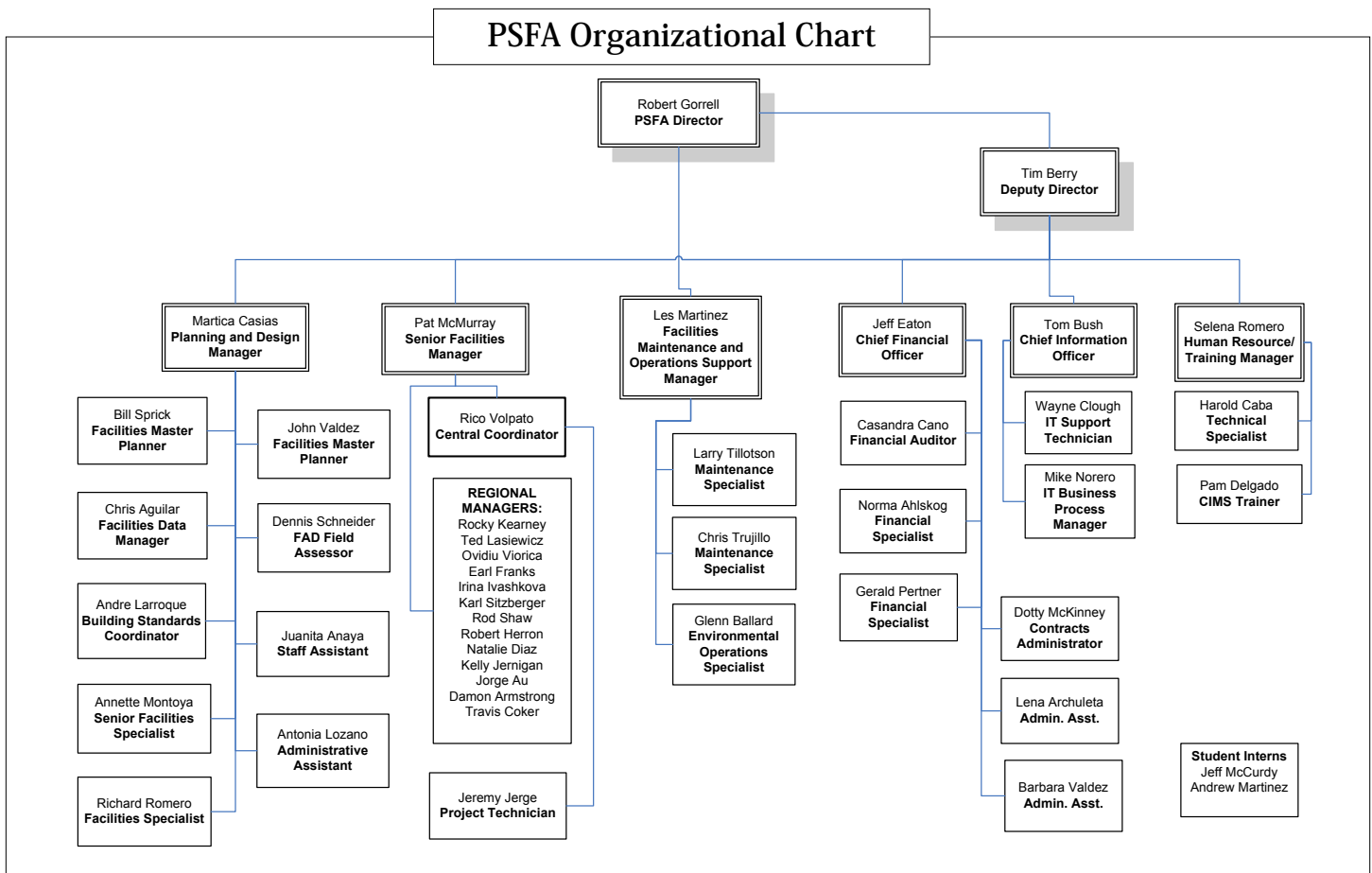
NEW MEXICO PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASKFORCE (PSCOOTF)

The PSCOC reports to the Public School Capital Outlay Oversight Task Force (PSCOOTF) made up of legislators, senior leaders from school districts and charters, and members of the public.



NEW MEXICO PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)

The PSFA has been assigned by the Legislature to operate as staff for the PSCOC; to assist school districts in the planning, construction and maintenance of their facilities; to assist in training district facility and maintenance staff; and to implement systems and processes that establish adequate public school facilities throughout New Mexico via efficient and prudent use of funds. The PSFA consists of administrative staff in Santa Fe and Albuquerque with field staff who live in the school district regions in which they work.



PSCOC and PSFA Contact Information

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Major New School Projects in FY12
*Gadsden High School
Gadsden Independent School District*



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**FY12 Ben Lujan Maintenance
Achievement Awards**
*Individual Award Recipient Don Owen
Loving Municipal Schools*

ABOUT THE COVER: MIYAMURA HIGH SCHOOL (GALLUP-McKINLEY SCHOOLS) WITH COLLAGE OF PSCOC AND PSFA ANNUAL REPORTS

10 years of covers from our Annual Report show the diversity of school facilities and communities we serve. The images can only begin to show the unseen determination and commitment of the thousands of people in NM who make it happen: State legislators, school administrators, teachers, and staff are heroes every day working for the best possible education for our students. Whether through renovation or new construction, the State of New Mexico is committed to students and teachers having adequate facilities for learning.

Background photograph courtesy of Dekker/Perich/Sabatini Design © 2012 D/P/S



Catherine Smith
**Former Commissioner,
NM Public Education Commission**

In the 1970s, as president of National Education Association-New Mexico, I was part of the effort to establish an equitable system for distributing operational dollars to public schools. The result, the state equalization guarantee, became a model for the nation. I also supported finding a similar distribution for capital outlay dollars. While I was a member of the State Board of Education (now the Public Education Commission with the 2003 constitutional change), we found that mechanism. The State Department of Education had some discretionary dollars and, with support and dollars from the Legislative Education Study Committee and the Legislative Council Service, we created a committee with legislative leaders and were able to launch a rudimentary process for assessing the needs of a select group of school districts.



Dave Willden
**Superintendent,
Raton Public Schools**

When I was the principal at a middle school in Farmington, I had the good fortune to work with the PSFA and oversee a major renovation that included new lighting, heating and cooling, flooring, paint and other upgrades. During the same time we saw a huge increase in test scores and a major decrease in discipline problems. In my opinion the new environment we created, had a direct and significant impact on the overall culture and achievement of our school and students.

"...the new environment we created, had a direct and significant impact on the overall culture and achievement of our school & students."

—Willden



Henry "Kiki" Saavedra
State Representative

As the years have gone by, the PSFA staff has become more and more professional. They do a heck of a good job with their research and in their presentations to the Legislature. It's a great thing for our schools and the children of New Mexico.



Stan Rounds
**Superintendent,
Las Cruces Public Schools**

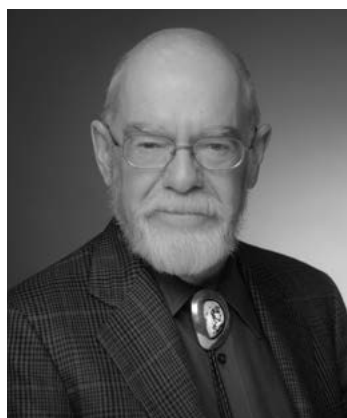
Over the last 10 years, the PSFA has been one of the best investments the State of New Mexico has made. The genesis of PSFA came from a number of public school superintendents, legislators, and Bud Mulcock as we were trying to solve the issue of equitable funding for public school capital outlay. We con-

curred that the school districts were struggling with capitalization and maintenance of buildings. Additionally, we needed to assure that the schools were supported technically. Once established, a director was sought. Bob Gorrell rose to the top of the candidate field and I was delighted to see him appointed. We have all grown over the years and the mission continues to be critical to this state. All in all, job well done.



Joe Guillen
**Executive Director,
NM School Boards Association**

Representing New Mexico's School Boards on the Public School Capital Outlay Council has been extremely gratifying. The Council and PSFA staff serve as principal advocates on the capital outlay side of public education. Together with local district officials, we have come together to make hundreds of New Mexico's schools safe, sanitary and modern as a precondition to effective student learning. All this has been accomplished in a very transparent and effective manner to assist our students and educators in achieving their academic goals.



Al Clemmons
**Senior Vice President,
George K. Baum & Company**

The program did what we had been trying to do for 50 years: equalize capital outlay expenditures for public schools. In reaction to Zuni lawsuit that challenged the equity of the process, the Legislature created the fund and the process, effectively standardizing the procedures that schools must follow to get capital outlay money from the state. It was a monumental effort back then and remains one today. The PSCOC and PSFA have done an exceptional job of making the process fair.

"It was a monumental effort back then and remains one today. The PSCOC and PSFA have done an exceptional job of making the process fair."

—Clemmons



Frances Maestas
**Director, NM Legislative
Education Study Committee**

Ten years ago, everyone involved in education in New Mexico was aware that the schools were in terrible shape and needed help but New Mexico always has many needs and limited resources. It was easy to put school buildings near the bottom of the list, and solving the problem was complicated by the property tax issues faced by the many school districts with large tracts of federal lands. It is unfortunate that it took a lawsuit to make the state address equity; however, we must applaud the outcome—a continuing focus on providing adequate educational space for our students statewide. The lawsuit was disconcerting but the state can be proud of where we are now.





Paula Tackett

**Retired Director,
NM Legislative Council Service**

The efforts put into this program, by all the people involved, elected and appointed state and local officials, members of the public, staff of the legislative and executive branches and many others, contributed to its success. The response to the Zuni lawsuit ruling that New Mexico's funding system for public school facilities violated the state's constitution was extraordinary, and everyone truly pulled together to determine the most effective and best method to address this critical problem. I was proud to be a small part of it.

What I find most remarkable, as I look back at all that has been accomplished in terms of providing critical and adequate facilities for public schools and the students in New Mexico, is the way in which, during the 2000 special legislative session, the Legislature pulled together a 16-member task force

"...during the 2000 special legislative session, the Legislature pulled together a 16-member task force (Senate Joint Memorial 21)."

—Tackett

(Senate Joint Memorial 21). That task force included a law school dean, education and finance cabinet members, legislators, and representatives of Impact Aid districts and other knowledgeable public members, and they were charged with the task of devising a long-term solution to a problem that had plagued New Mexico for a very long time. The continuation of that task force resulted in a statewide needs assessment of all school facilities. The task force was chaired by former University of New Mexico Law School Dean Robert Desiderio and included strong, dedicated members like Harold Field, secretary of finance and administration; James "Bud" Mulcock, life-long New Mexican and strong supporter of public schools; Michael Davis, superintendent of public instruction; Representatives Max Coll, Rick Miera and Larry Larranaga; Senators Cynthia Nava, and Ben D. Altamirano; Neil Nut-

tall, superintendent from Clovis municipal schools; Robert G. Heyman, board of finance bond counsel; M. G. Manny Martinez, former member of the state board of education; Bob Stamm, Albuquerque businessman; Norman Suazo, architect and division chief with Bureau of Indian Affairs; and Leonard Haskie, Gallup-McKinley County Public Schools.

Additionally and concurrently, a deficiencies correction program, with Bob Gorrell, Tim Berry and Bill Sprick, was implemented to "correct past inequities" as expressed by the court in the Zuni lawsuit. The initial phase was a self-assessment by districts and then verification of the assessment by the deficiencies correction unit, overseen by the Public School Capital Outlay Council. The deficiencies correction piece was to be paid 100 percent by the state. The long-term program was the development of the adequacy standards program that would rely on a state-local share split on a formula based on bonding capacity as an indicator of local support. While the deficiencies were being corrected, the task force guided the PSCOC in the development of adequacy standards for public school facilities, which would serve as the backbone of the long-term capital outlay program and be used for ranking projects on a priority basis.



Leonard Haskie
Assist. Supt. of Support Operations
Gallup-McKinley County Public
Schools

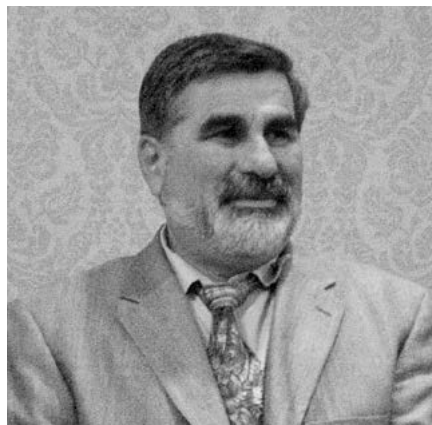
The birth of PSFA is worth remembering. The evolution of decent and safe school facilities opened new opportunities to facilities improvement. A facility must be treated like a baby. The clothing or standards it wears must be carefully retrofitted. In this case, the spaces must be sized to fit appropriate school enrollment, it must provide comfort like a cradle board, the design must adhere to International Building Code and the newly published NM Adequacy Standards. The assessment part justifies either refurbishment or replacement of school facilities. It takes into account the age, condition, obsolescence and other factors that describe the actual state of school buildings.

I feel pride when I look back to the initial meetings at “The Pit” and more meetings at UNM Law School, where research findings and many technical

“The fruits of those meetings have brought about astounding and convincing legislation to end deplorable and unsafe school facilities.”

—Haskie

studies were shared and delivered. The fruits of those meetings have brought about astounding and convincing legislation to end deplorable and unsafe school facilities. To me, the birth of PSFA is worth all the arguments, long meetings and the Zuni lawsuit; I salute all the players who have patiently endured the hard work.



Rick Miera
State Representative

The program was created in reaction to a lawsuit, but this successful relationship among

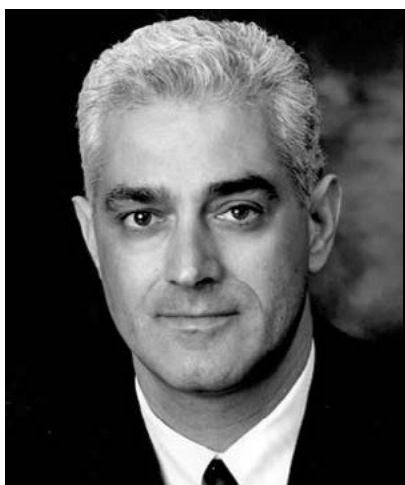
school districts, the state of New Mexico, and taxpayers has more than proven itself and should be an example for future collaboration.



Kilino Marquez
Superintendent,
Grants-Cibola County Schools

The residents and communities of the state of New Mexico should be proud and pleased with the many new facilities and renovations to many of our public school buildings throughout the Land of Enchantment. The PSCOC and PSFA are to be commended for their collaboration and partnerships with the local school districts in their efforts to provide quality instructional environments for students.





Benjamin Gardner
**Principal,
Dekker/Perich/Sabatini**

Working with PSFA and New Mexico school districts for many years, Dekker/Perich/Sabatini has seen a progressive improvement in the quality of school facilities statewide. PSFA and PSCOC have become valuable partners to school districts by listening to their needs, developing standards and continually looking to improve planning, funding and approval processes.

We appreciate the Council and PSFA's willingness to include design professionals in the development of adequacy standards and in the dialogue about how to improve facilities in New Mexico. They always strive to find a balance between meeting schools' needs and protecting the investment of taxpayers through good long-term decisions.



Pauline Rindone
**Retired Director,
NM-Legislative Education
Study Committee**

Before the establishment of the Public School Facility Authority as a unique agency and a grant process that uses adequacy standards and a state-share formula, the New Mexico public school capital outlay system was a conglomeration of pieces of legislation with no dedicated funding source. Many school districts were underfunded and the majority of public schools, built in the '50s or earlier in the century, were in dire need of repairs or new construction.

The PSFA is a shining example of New Mexico's government working together in a nonpartisan partnership to establish an integrated system of capital outlay that serves our public schools in a more equitable and objective manner. It is one of the most important accomplishments of the decade.

**"It is one of the
most important
accomplishments
of the decade."**

—Rindone

I would say its success lies in its continued refinement at the direction of the Public School Capital Outlay Council and oversight by a taskforce, as well as its stable and consistent leadership staff that had the foresight to establish an industry-based model that facilitates systemic and systematic innovation and change to meet the needs of our public schools.



John Arthur Smith
State Senator

Although state policymakers knew New Mexico had a growing problem with inadequate school buildings, the Zuni lawsuit forced the state to treat the issue as a top pri-

ority and the result was, like the state's formula for public school operational funding, a model for the nation. The state is very fortunate that it had the resources at a key moment to rehabilitate its deteriorating schools, and we can see the results in beautiful new buildings throughout the state. But the more important result—higher student performance—has been elusive. Just because it seems logical that better environments should contribute to higher performance, doesn't mean that it's so. We need to always look hard at how to make this investment pay off where it counts.



Ray R. Vigil
**Principal,
Vigil & Associates**

Having had the opportunity to work with several school district clients during the early days of the standards-based funding process, I believe the PSFA has made a positive and

beneficial impact on school construction in New Mexico. The many dedicated PSFA staff members serve as a resource to smaller, rural school district communities, which are limited in manpower or expertise for complex preventive maintenance and construction programs. Our architectural firm strongly supports their co-ownership role and participation in an integrated design process for all our public school projects, so that all stakeholders are involved in the development and design of a solution that meets each school district's unique community interests. ■

"...all stakeholders are involved in the development and design of a solution that meets each school district's unique community interests."

—Vigil

Vignettes



ZUNI LAWSUIT TIMELINE

The Zuni Lawsuit impacts funding policy for public school facilities. The Legislative Council Service (LCS) maintains a complete record of comprehensive events and timeline. The following is only a brief summary of the key events:

2012	<ul style="list-style-type: none"> ■ The New Mexico School for the Blind and Visually Impaired, and the New Mexico School for the Deaf are added to the public school capital outlay standards-based funding process.
2011	<ul style="list-style-type: none"> ■ State requires charter schools to report anticipated and actual expenditure of capital outlay distributions. ■ State requires a new charter school or a relocating charter school to move to a building that has an average or better-than-average statewide NMCI ranking. ■ PSCOC awards nearly \$157 million in grants to school facilities projects under the standards-based program.
2010	<ul style="list-style-type: none"> ■ PSCOC awards \$78.9 million in grants to school facilities projects under the standards-based program. ■ State extends roof repair and replacement sunset from 2012 to 2015. ■ State allows PSFA to manage procurement for certain emergency school projects.
2009	<ul style="list-style-type: none"> ■ State extends the deadline to 2015 for charter schools to be located in public buildings. ■ State amends the Public School Capital Outlay Act to remove award limits on lease payment assistance funds. ■ PSCOC awards \$125.2 million in grants to school facilities projects under the standards-based program.
2008	<ul style="list-style-type: none"> ■ State funds and implements the Facility Information Management System (FIMS), a web-hosted, statewide school maintenance management system, and provides the system to school districts at no cost. ■ PSCOC shifts from an annual to an ongoing funding process to better align funding to shovel-ready projects. ■ Albuquerque Public Schools reduces funding advances and offsets by \$75.6 million through applications to the standards-based program. ■ PSCOC awards \$93.4 million in grants to school facilities projects under the standards-based program.
2007	<ul style="list-style-type: none"> ■ State increases school facility lease reimbursement payment from \$600 to \$700 per student member. ■ State increases Senate Bill 9 guarantee from \$60 to \$70 per mill per unit. ■ State adds a House of Representatives member and a Senate member from Impact Aid districts to the PSCOOTF. ■ PSCOC awards \$212.2 million in grants to school facilities projects under the standards-based program. ■ Lynn Carrillo Cruz article, "No Cake for Zuni: The Constitutionality of New Mexico's Public School Capital Outlay Funding System," published in the Spring 2007 UNM Law Review.
2006	<ul style="list-style-type: none"> ■ District court holds status conference. Parties agree to an evidentiary hearing to be held in October 2006. ■ Zuni plaintiffs present concerns to PSCOOTF, which sets up a work group to develop responses to concerns. ■ PSCOC awards \$137.4 million in grants to school facilities projects under the standards-based program.
2005	<ul style="list-style-type: none"> ■ State provides for a permanent Public School Capital Outlay Oversight Task Force (PSCOOTF). ■ State provides \$62 million for roof repair/replacement and for deficiencies correction program. ■ State increases SB-9 guarantee from \$50 to \$60 per mill per unit. ■ PSCOC awards \$255.6 million in grants to school facilities projects under the standards-based program.
2004	<ul style="list-style-type: none"> ■ State provides \$67.0 million for projects under the critical capital outlay and deficiencies correction programs. ■ PSCOC awards \$198.9 million in grants to school facilities projects under the standards-based program.
2003	<ul style="list-style-type: none"> ■ PSCOC implements a standards-based funding process for public school capital outlay. ■ State appropriates up to \$40 million in additional funds for the deficiencies correction program. ■ Funding for school maintenance increased through the SB-9 program. ■ Public School Facilities Authority (PSFA) is created as a permanent agency to implement and manage the standards-based school facilities funding process.
2002	<ul style="list-style-type: none"> ■ District court special master issues a finding that the state "is in good faith and with substantial resources attempting to comply with the requirements" of the court. ■ District court adopts the report of the special master and continues to review the state's progress. ■ Public School Capital Outlay Council (PSCOC) adopts newly developed public school facilities adequacy standards.
2001	<ul style="list-style-type: none"> ■ State adopts a new statewide capital outlay system based on adequacy standards. ■ State appropriates funds for statewide assessment of all school facilities to be ranked according to adequacy. ■ State establishes a school facilities deficiencies correction program, appropriates \$200 million to fund it, and creates a new temporary state agency to administer it. ■ District court appoints a special master to review the state's progress in developing a uniform system for funding public school capital improvements.
2000	<ul style="list-style-type: none"> ■ State authorizes \$475 million of bonds for public school capital improvements. ■ State creates a new Public School Capital Outlay Oversight Task Force (PSCOOTF).
1999	<ul style="list-style-type: none"> ■ District court rules that the current public school capital outlay funding system is unconstitutional. ■ State authorizes \$100 million in bonds for public school capital improvements.
1998	<ul style="list-style-type: none"> ■ Zuni lawsuit filed by Zuni, Gallup-McKinley, and Grants school districts.

MAJOR NEW SCHOOL PROJECTS IN FY12

Working closely with the Governor and the Legislature, the PSCOC awards \$122.5 million during FY12 for 60 school construction, facilities, and facility planning needs throughout New Mexico.



Los Alamos HS
Los Alamos Public Schools



Don Cecilio Martinez ES
West Las Vegas Public Schools



Carroll ES
Bernalillo Public Schools



Moriarty MS
Moriarty-Edgewood Schools



La Casita ES
Clovis Municipal Schools



Thoreau MS
Gallup-McKinley County Schools



Bosque Farms ES
Los Lunas Public Schools



Atrisco Heritage HS
Albuquerque Public Schools

New schools, or schools with major renovations, that entered into service in FY12:

DISTRICT

SCHOOL

Albuquerque Public Schools..... Atrisco Heritage HS
Bernalillo Public Schools Carroll ES
Clovis Municipal Schools..... La Casita ES
Gadsden Independent Schools Gadsden HS
Gadsden Independent Schools Anthony ES
Gallup-McKinley Public Schools Hiroshi Miyamura HS
Gallup-McKinley Public Schools Thoreau MS
Las Cruces Public Schools..... Mayfield HS
Las Cruces Public Schools..... Camino Real MS

DISTRICT

SCHOOL

Los Alamos Public Schools..... Los Alamos HS
Los Lunas Public Schools Bosque Farms ES
Moriarty-Edgewood Schools Moriarty MS
Peñasco Independent Schools Peñasco Junior HS
Roswell Independent Schools Sunset ES
Roswell Independent Schools Mt. View MS
Truth or Consequences Municipal.. Arrey ES
Tucumcari Public Schools Tucumcari HS (final phase)
West Las Vegas Public Schools..... Don Cecilio Martinez ES

Schools with a new roof in FY12:

DISTRICT

SCHOOL

BelenBelen HS
BernalilloBernalillo MS
BernalilloCochiti ES
ClovisClovis HS
Clovis9th Grade Academy
CobreCobre HS
DemingDeming HS
DemingDeming Intermediate School
GallupTohatchi HS
HatchGarfield ES
Las CrucesPicacho MS
Los LunasDesert View ES
MountainairMountainair HS
Socorro.....Socorro HS
ZuniZuni HS



Tucumcari High School | Tucumcari Public Schools

ES=Elementary School MS=Middle School HS=High School



Left to Right: PSFA Director Bob Gorrell, PSFA Deputy Director Tim Berry, and PSFA CFO Jeff Eaton

Over the last 10 years, what has been the organization's greatest accomplishment?

Gorrell: Building a capital outlay delivery system that works. By prioritizing fairly, we gained the public trust. By effective use of available funding, including local monies, we have steadily improved the function and safety of New Mexico's K-12 public schools. New Mexico's standardized methodology for prioritizing capital funding for school facilities has become a nationally known benchmark of excellence. Much of the credit should go to the Legislature and executive for creating statutes that supported their vision.

Berry: For me, the most obvious accomplishment has been the dramatic improvement in our school buildings statewide.

The average Facility Condition Index in 2002 was 71 percent, a figure that reflects the cost of repairs to bring the school into "like new" condition. For example, a \$100,000 home with an FCI of 71 percent needs \$71,000 in repairs. The average statewide FCI of schools today is 37.9 percent.

What a great opportunity to help fix schools and at the same time improve the effectiveness of capital outlay spending. —Gorrell

Eaton: An improved learning environment is our biggest accomplishment across the board. Impact of facilities on student outcome is beginning to be recognized as a vital component of educational performance and PSFA has opened that potential for NM students.

From a personal perspective, what was your first thought when you became involved with the PSFA. Any anecdotes from that first year?

Gorrell: My first thought was: What a great opportunity to help fix schools and at the same time improve the effectiveness of capital outlay spend-

ing. I'm a native New Mexican with lifelong school building and capital outlay experience. Improving the effectiveness of capital outlay was where I wanted to work.

Berry: I was involved for many years with the PSCOC under the old Critical Capital Outlay program and saw firsthand the deplorable conditions of many New Mexico schools. State assistance in those days was extremely limited. It was always a fight to get capital outlay dollars from the Legislature because of competition with other state, university and local projects. It was very exciting to be able to set up a program that could prioritize and quickly flow dollars to the most critical deficiencies.

Eaton: "You want to spend \$200 million how fast?" yet we did. The school folks were very suspicious of us at first, fearful of one more state entity coming in to find problems. After the first few projects, it was amazing how quickly the word spread that the Deficiency Correction Unit—our original name—really was "here to help." The number of projects grew like wildfire.

What, if anything, could have been done differently?

Gorrell: I would like to have seen greater progress on two fronts: first, the ability to tie school facility condition directly to educational performance, and second, more "just-in-time" funding.

Numerous studies validate that poor conditions adversely affect educational performance, but no one has ever studied what level of investment and facility condition provides the greatest educational performance return.

Just-in-time funding is an ongoing effort to ensure the dollars are there when needed for projects that are ready to go—with no pool of money left idle. The faster available dollars are put to work, the faster we improve our schools.

Berry: One thing that could have been done differently is finding a way to not only hold districts accountable for providing adequate maintenance to preserve their facilities, but also supporting them to accomplish this. It is not always a lack of dollars.

Eaton: We need ways to encourage, or direct districts, to use existing spaces more efficiently, saving operational, construction, and maintenance dollars. We need to revisit the space component of the established adequacy standards so that the space needs allowed under the guidelines are not overly generous to large districts but also not overly restrictive to small districts.

The PSCOC did the state a great service by requiring districts to work on community planning before design. People in the community really get it when they see that if they use spaces creatively, either existing or new, more operational dollars are left for the classroom.

What is the greatest challenge for the next 10 years?

Gorrell: Keeping the current condition of schools from worsening. Focusing on maintaining adequate capital funding, reducing future capital costs through effective maintenance, and reducing the total school infrastructure to a manageable size are essential.

If total PSCOC spending (a 1 percent per year expansion of total building footprints) and current inadequate

It was very exciting to be able to set up a program that could prioritize and quickly flow dollars to the most critical deficiencies. —Berry

maintenance continue, the condition of our schools will decline.

New Mexico started fixing its school facilities before the recession, and now we are in better shape than many states much more affluent than us. It would be a shame to lose ground.

This may be the best time to rethink our strategy.

The present strategy of targeting the school in worst condition and totally renewing the campus has maximized capital spending with the greatest impact on the state average FCI. But increased competition for state capital outlay dollars and the need to tie educational performance to school condition requires asking now “What is adequate condition?”

Future strategy might require a combination of both campus renewal projects and targeted repairs to schools to simply lengthen their life. This might include replacing building systems such as lighting and mechanical, which can delay renewal of a school by 10 to 20 years.

Berry: The greatest challenge is countering the perception that the schools no longer need the same level of funding as provided over the

last ten years. Last year, the Legislature considered a bill that would have shifted over half the revenues going into public school capital outlay programs to road construction. This would have devastated our schools.

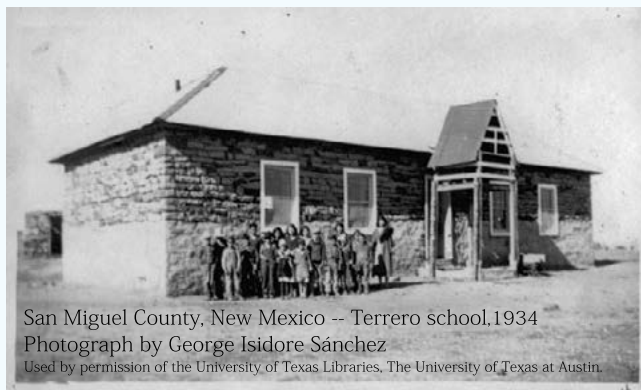
We estimated the reduced funding level would have meant that, by the time a child entering kindergarten today reached the 12th grade, the overall condition of our schools would have been back to where we started, after the Zuni lawsuit, ten years ago.

Many of the capital processes developed by the PSFA could be used for improving all capital outlay in the state. The PSFA has proven, with the inclusion of the schools for the deaf and the blind, that different standards can produce a comparable measure of need.

The recession also means we have many districts struggling to maintain their facilities while, at the same time, also struggling to provide their matching funds under the standards-based capital outlay process. The economy has made it difficult to pass bond elections and most districts limit their bonds to an amount that will keep tax rates at current levels, even in the face of aging schools and failing systems.

Eaton: The facility needs of the schools will continue as long as weather, gravity and other forces take a toll on school buildings. The Legislature must face this challenge or risk re-litigation.

Another pressure area is the recent proliferation of charter schools challenging our ability to keep a lid on state-wide growth in total square footage. Larger school districts in particular face a complex financial situation. ■



Until the 1960s, New Mexico public schools were restricted under the State Constitution to funding capital outlay with proceeds from general obligation bonds backed with property taxes. Some schools districts with large amounts of federal land also received some federal money, but for the most part, land-rich districts did well and land-poor districts struggled. In 1963, the Legislature and the executive began a 10-year effort to bring greater equity to public school capital funding. That effort ended with the creation of the organization that evolved into the Public School Capital

Outlay Council, the expansion of funding to include severance tax bond proceeds, and rules aimed at providing the most state assistance to those districts with limited local resources.

Nevertheless, the state district court in 1999 ruled in the Zuni Lawsuit that the state's funding of public school capital was unconstitutionally inequitable because students in high-property-value districts had an advantage over those in poorer districts. In response to the court's ruling, the Legislature passed and the governor signed legislation expanding the use of severance tax bonds and supplemental severance tax bonds for public school capital outlay and allocating other funds for an agency to run the program and provide oversight and assessment. Lawmakers also amended existing law to allow the PSCOC to award funds to any school district to correct public health and safety problems, regardless of indebtedness, after developing a method for ranking need and allocating funds. **Here is a brief timeline of major milestones:**

2002 The PSCOC hires a director for the new agency and issues the first awards under the new program. Fifty-one qualified school districts receive \$103 million for capital outlay projects.

2003 The agency completes the assessment criteria and database. The PSCOC awards \$104.8 million to 51 districts.

2004 The agency, now called the Public School Facilities Authority, visits schools throughout the state. The Public Education Department completes and distributes the first reference book on public school capital outlay. The PSCOC awards \$198.5 million for 204 school projects.

2005 The PSFA implements the standards-based process for prioritizing and funding capital outlay. The database includes all 89 schools districts, about 800 schools, and 65,000 separate systems in those buildings, each with its own life-cycle schedule. The PSCOC and PSFA provide \$247.5 million to 230 projects for standards-based capital outlay awards, continuation projects, deficiency correction projects, full-day kindergarten classrooms, and facilities leasing assistance. The agency launches a pilot program with 19 school districts for a web-based maintenance management system that will allow state oversight on cost and other data.

2006 Staff revamp the standards-based award system to include a simplified web-based application process and launch the Facility Information Management System (FIMS), a user-friendly, web-based system available to all districts by the PSCOC. The PSCOC and PSFA provide \$274.9 million to 179 projects for standards-based capital outlay awards, deficiency correction projects, facilities leasing assistance, and school-roofing solution as part of a new \$60 million program specifically for roofs. The PSFA staff receives the Piñon Recognition award from Quality New Mexico for the second consecutive year for establishing best practices and high overall quality in management, systems and processes.

2007 The PSCOC and PSFA provide \$259.2 million to 139 projects for standards-based capital outlay awards, deficiency correction projects, facilities leasing assistance, standards-based facility roof repairs, and cost increases for projects from previous award cycles. Staff releases a third-generation web-based standards-based award application that is even easier for users. All districts now have preventive maintenance plans, all but a few are using the Facility Information Management System (FIMS), and more have developed master plans.

2008 Staff publish a step-by-step instruction manual on funding, building and maintaining schools for district officials and other stakeholders and complete a statewide survey of school leaders to assess district needs, leading to the creation of four advisory groups. Staff revise the adequacy standards to improve consistency and ease of use and update the facility management data system, now being used by 84 of 89 school districts, to make it easier to use by smaller districts. The number of school districts with master plans increases more than 50 percent to 77. The PSCOC and PSFA provide \$190.3 million 140 school construction and facilities projects for standards-based awards, continuation of projects, lease assistance, master planning, and abandoned facility demolition.

2009 New Mexico Facilities Condition Index (FCI) improves to 37 percent from

50 percent a year before as projects are completed. The PSCOC and PSFA provide \$136.4 million for 133 school construction and facilities projects for standards-based awards, lease assistance, demolition, and master planning. All but five districts have active master plans on file or are in the process of updating master plans. All but two districts use the facility management system. Staff survey 28,000 construction contractors to assess why few contractors bid on school projects.

2010 Facilities Condition Index (FCI) improves to 36 percent with 34 new and renovated schools opening. The PSCOC and PSFA provide \$188.9 million to 112 school construction facilities projects for standards-based awards, lease assistance, and demolition. PSFA reverts \$8.7 million back to the state through project closeout audits. Seventy schools have master plans on file with PSFA. The New Mexico School for the Blind and Visually Impaired (NMSBVI) along with the New Mexico School for the Deaf (NMSD) join the 87 regular school districts using the facility management system and the number of schools with preventive maintenance plans on file with the PSFA doubles to 49. PSFA reduces review-processing time and more schools are under construction contract within 60 days of project funding. Staff complete the configuration of financial modules in the Construction Information Management System (CIMS), which improves project accountability and reporting capabilities, and a roof

condition index assessment. Staff publish a step-by-step instruction manual on passing bond elections for school districts.

2011 Because of the recession-driven financial crisis in state government, the PSCOC and PSFA limit funding to continuing projects and project design. The awards to 154



Fort Sumner Municipal Schools—K-12

projects total \$96.9 million. PSFA cuts its operating budget by 5.4 percent through streamlining and other approaches. Project completion audits result in the return of \$13.3 million to the Public School Outlay Fund, an increase of more than 50 percent from 2009. The Facilities Condition Index (FCI) worsens slightly to about 41 percent. District investment in preventive maintenance as a percent of total maintenance expenditures hits 18 percent, a 54 percent improvement over 2009. PSFA is the only state agency in 2010 to be awarded Quality New Mexico Roadrunner Recognition for best practices in management. ■

DISTRICT GOLD

- FOR SIGNIFICANT PROGRESS -

- Alamogordo Public Schools
- NM School for Blind and Visually Impaired
- NM School for the Deaf
- Wagon Mound Public Schools

DISTRICT SILVER

- FOR CONTINUED DEVELOPMENT -

- Aztec Municipal Schools
- Belen Consolidated Schools
- Clovis Municipal Schools
- Farmington Municipal Schools
- Gallup-McKinley County Public Schools
- Las Cruces Public Schools
- Los Lunas Public Schools
- Rio Rancho Public Schools
- Silver Consolidated Schools

DISTRICT BRONZE

- FOR BEGINNING DEVELOPMENT -

- Albuquerque Public Schools
- Central Consolidated Schools
- Clayton Municipal Schools
- Peñasco Independent Schools

INDIVIDUAL AWARDS

- RECOGNITION FOR SKILLS AND COMMITMENT -

- Bill Daniels Aztec Municipal Schools
- Daniel Lawson Aztec Municipal Schools
- Mike Davee Aztec Municipal Schools
- Tomas Deleon Aztec Municipal Schools
- Debby Kaneshiro Belen Consolidated Schools
- Danny Claycomb Clayton Municipal Schools
- Paul Durbin Clayton Municipal Schools
- Clay Burch Clovis Municipal Schools
- Dimas Moreno Clovis Municipal Schools
- Anthony Melonas Grants-Cibola County Schools
- Armando Mendoza Las Cruces Public Schools
- Serrapio Parraz Loving Municipal Schools
- Don Owen Loving Municipal Schools
- Randy Oglesby NM School for the Deaf
- Gabriel Gonzales Peñasco Independent Schools

In FY12, the PSCOC and the PSFA awarded 32 Maintenance Achievement Awards to 17 school districts and 15 staffers who have demonstrated progress in developing effective maintenance management practices and programs.

Districts have made great strides towards better school building maintenance. Investments in preventive maintenance as a percentage of total maintenance expenditures is now at 17.9 percent—a 14 percent improvement over 2008.



Every \$1 worth of preventive maintenance saves more than \$3 worth of future repairs, reducing capital and operational costs so that the money can be focused on educational needs.

— BOB GORRELL, PSFA DIRECTOR

*SOURCE: FIMS GLOBAL DATA

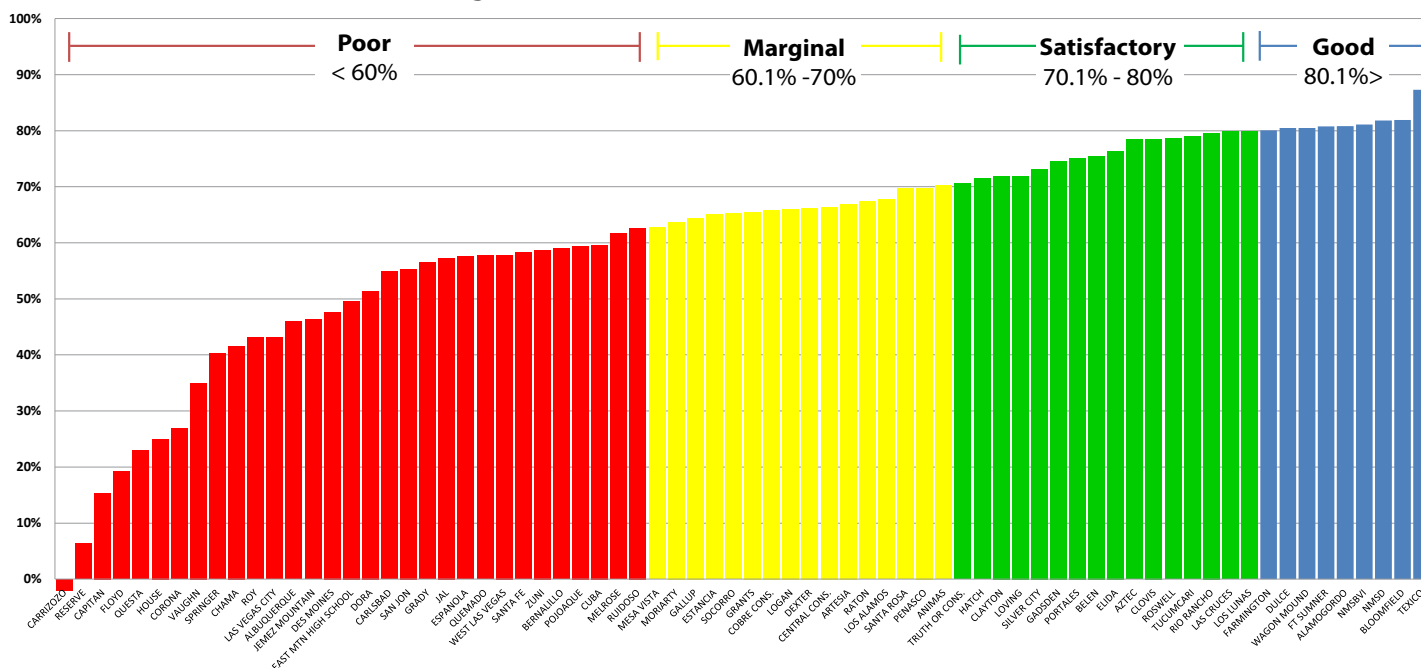
FACILITY MAINTENANCE ASSESSMENT REPORT (FMAR)

The PSFA has taken great strides toward measuring maintenance effectiveness with the development of the Facility Maintenance Assessment Report (FMAR). Taking more than two years to develop and test, the FMAR scores each school building based on on-site observations of the school and review of the school's preventive maintenance plan and maintenance management practices. This feedback allows schools to become aware of unidentified issues to correct any potential life, health, and safety concerns and to extend the life of capital assets.

Over the past year, the PSFA maintenance team has evaluated a small sample of the 860 school facilities, which encompassed over 130 schools in 73 school districts. The New Mexico statewide average FMAR score is currently 60.90 percent, the minimum score for a “*marginal*” rating. Only 25 districts rank in the “*satisfactory*” and “*good*” performance range. This analysis shows serious need to improve public school maintenance to retain the investments made by the state and the districts.

The PSFA estimates that an FMAR increase of 10 percent in statewide improvement on its maintenance effectiveness can over time reduce spending by about \$27 million annually. Reaching the “*satisfactory*” level is key to sustaining schools. Unsatisfactory maintenance results in premature failure of facilities and their systems. Over the next several years, the PSFA plans to visit every New Mexico school and establish FMAR baseline scores. Once this baseline is set, districts can benchmark their programs relative to their peers and adopt “best practices” that have been identified to work in their region. This high-quality local information can also be used to guide decision-makers in the assignment of necessary resources to extend facility systems life and to reduce unnecessary capital expenditures.

FY12 Average FMAR Scores Across New Mexico School Districts



FMAR CLASSIFICATIONS:

OUTSTANDING (90.1%-100%): A highly focused and goal-driven supported maintenance culture. Facility conditions are exceptionally good.

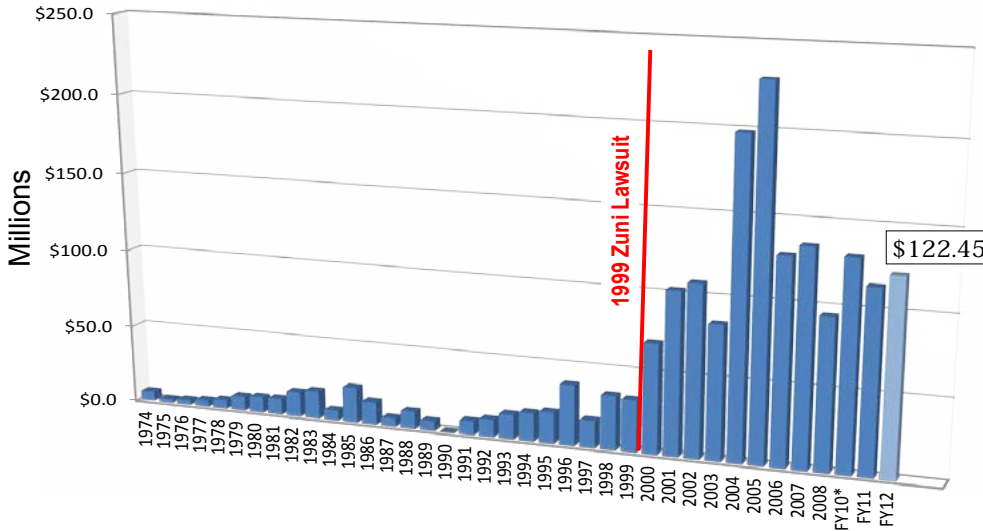
GOOD (80.1%-90%): Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality.

SATISFACTORY (70.1%-80%): Sufficient maintenance program that is adequate or acceptable.

MARGINAL (60.1%-70%): Activities are close to the lower limit of acceptability, exceeding minimum requirement and need for improvement.

POOR (60% and below): Need for immediate improvement as systems, safety, and the environment are at risk for failure.

PSCOC Awards History 1975-2012



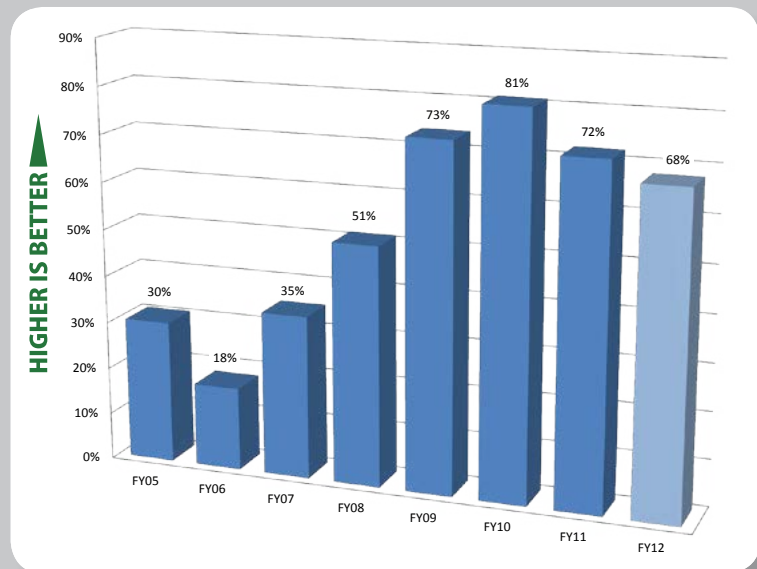
In FY12, standards-based capital outlay awards totaled \$122.45 million for 60 school construction projects in 25 school districts, an increase of 6.7 percent over FY11.

**Crossover reporting to fiscal year basis. FY10 includes (\$12,166,179—the first six months of CY09 or 1/2 FY09 “Out of Cycle” Awards).*

Percent of Award Dollars Under Contract From Time of Award

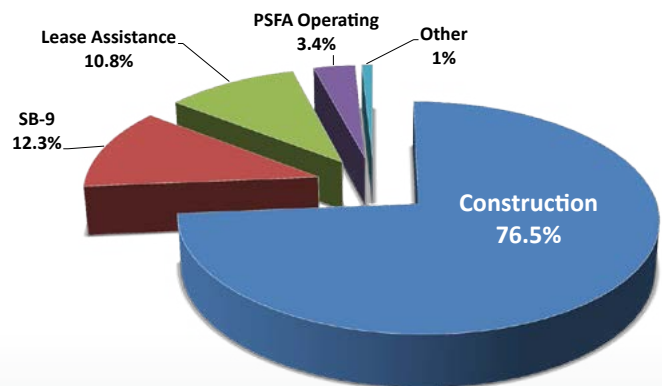
The PSCOC practices “just-in-time” (JIT) funding, with 68 percent of project funds under contract within 15 months from date of award—an improvement of 38 percent since 2005.

PSCOC’s innovative two-phase funding system is designed to reduce construction costs while completing projects in a timely manner.



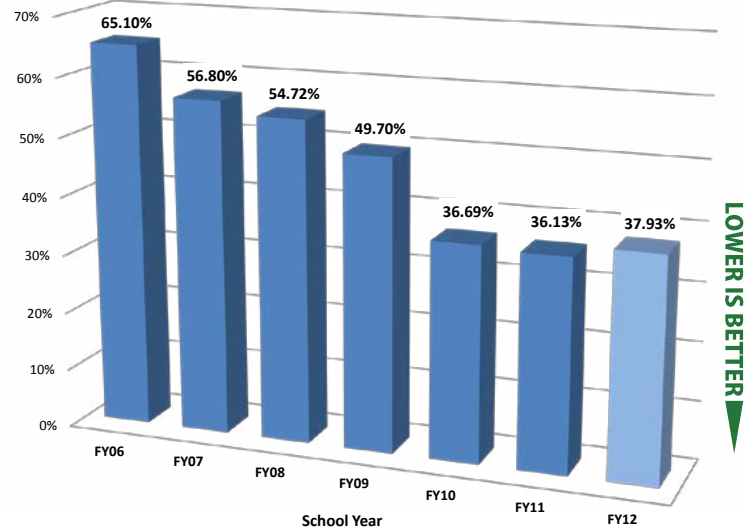
Supplemental Severance Tax Bond (SSTB) Uses by PSCOC in FY12

Since 1999, SSTB proceeds have been the principal source of funding for the PSCOC for Deficiencies Correction, and then the current standards-based process. The SSTB as a source was enacted as a result of the Zuni Lawsuit. The PSCOC programs funded annually are SB-9 (13 percent—a state guarantee for capital asset purchases, facility maintenance and construction), Lease Assistance (7 percent—primarily used by charter schools), and Public School Construction (75 percent). PSFA’s operating budget, and school district master planning awards are also funded from SSTBs.

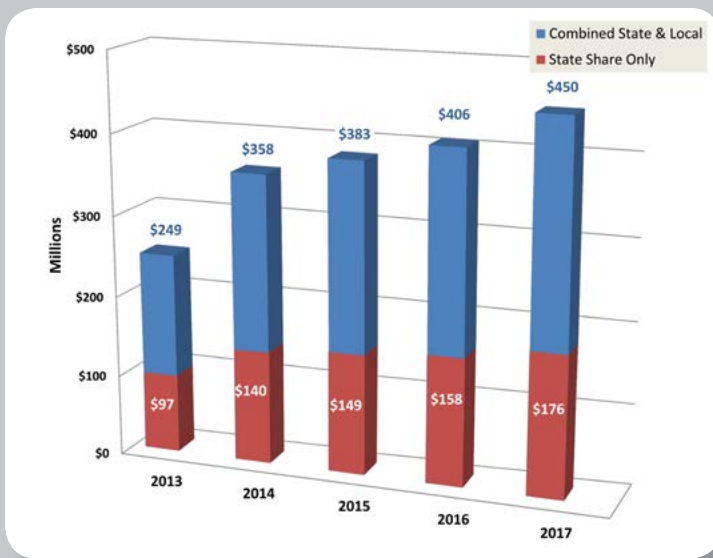


New Mexico Average Facilities Condition Index (FCI) for school buildings

A key performance measure for public school building condition is the average facilities condition index (FCI). FCI has improved by 46 percent since 2003, but the rate of improvement has slowed, and in FY12 began to reverse due to funding constraints. (FCI indicates the level of repair needed for a facility. If a building costs \$100,000 and has an FCI of 37 percent, that building needs \$37,000 in repairs). Despite significant progress, school facilities in New Mexico remain in less than ideal condition.



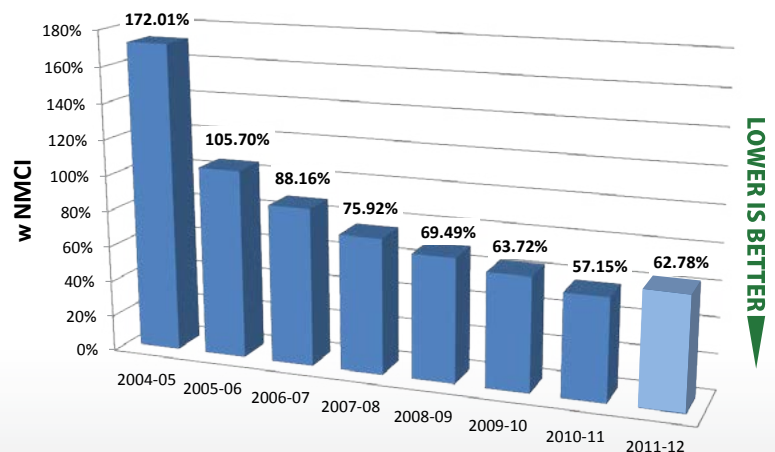
Funds Required to Maintain the Current FCI



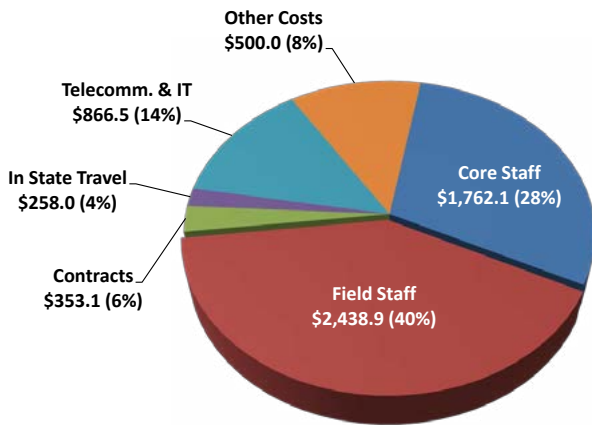
To maintain the current FCI over the next five years, an average of \$369 million annually would need to be invested in school facilities—state funding currently represents 39% of school construction, so funds from the state share needs require an average of \$144 million per annum over the next five years. At lower funding levels, degradation exceeds renovation/repair and facilities start to decline. District share depending mainly on bonding capacity, among other factors.

Average Weighted New Mexico Condition Index (wNMCI) for Top 100 Greatest Facility Needs

The wNMCI is a measure not just of the physical condition of the school but also of whether the physical environment meets the educational needs of the students. Like with FCI, the figure reflects the cost of repair or replacement compared with the value of the building; however, it includes the cost of repairs and the cost of improvements to meet educational needs (the addition of a science lab, for example) weighted for the urgency of the need for repair or improvement. Also like FCI, the assessment is expressed as a percentage and a lower number reflects a building in better condition.



PSFA Operational Uses of Funds FY12 (Dollars 000's)



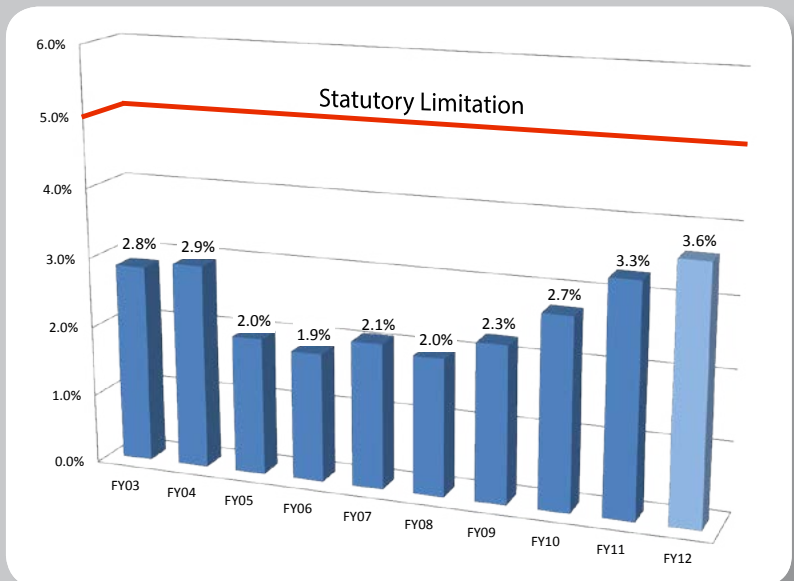
The PSFA's largest line-item cost is the specialized staff based throughout the state who assist in management of school district facility needs and training of district staff.

TOTAL FY12 PSFA Operating Budget: \$5.3 Million

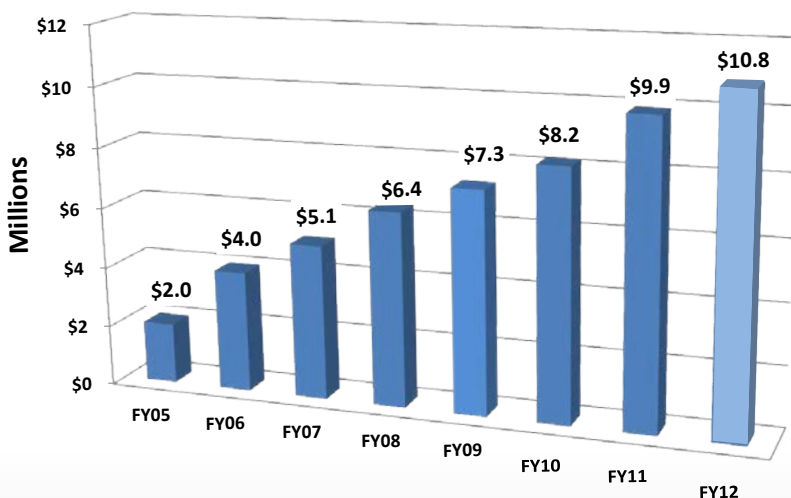
PSFA Operational Budget as a Percent of Annual Capital Outlay Awards

PSFA's operating budget as a percent of total annual capital outlay award allocations is currently 3.6 percent—well below the statutory limit of five percent.

Public School Capital Outlay Act Section 22-24-4 NMSA: (1) states, "the total annual expenditures from the fund for the core administrative functions pursuant to this subsection shall not exceed five percent of the average annual grant assistance authorized from the fund during the three previous fiscal years."



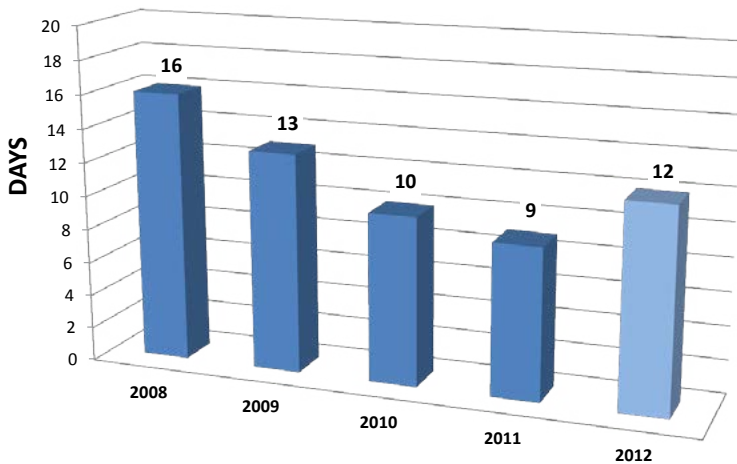
Lease Payment Assistance Awards for Charters and Public Schools



Since FY05, lease payment assistance for charter schools, state chartered charter schools, and public schools has increased annually at a 21.9 percent average (a total of 440 percent).

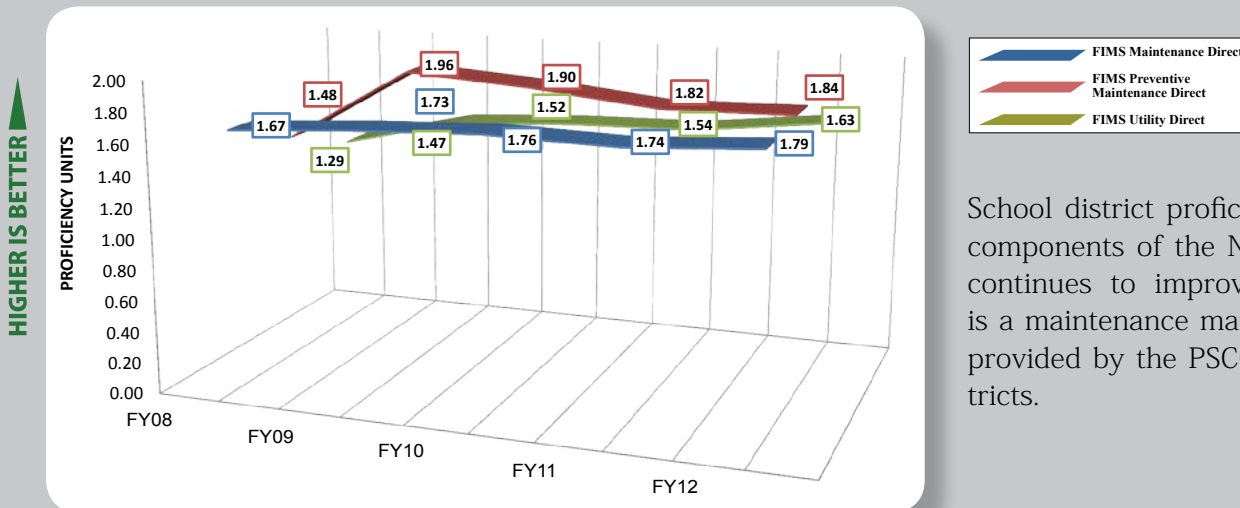
In FY12, the PSCOC awarded \$10.8 million for facility leasing assistance to 83 charters and 7 public schools in 43 districts. The NM legislature has mandated that all charter schools be in publicly owned buildings by FY15.

Plan Review Processing Time



The PSFA's unique rapid Plan Review process allows school construction projects to qualify for building permits more quickly. By maintaining project schedules and avoiding delays, state and districts costs can be lowered substantially. Currently, plan review processing time for FY12 is 12 days.

School District Facility Information Management System (FIMS) Proficiency Progression

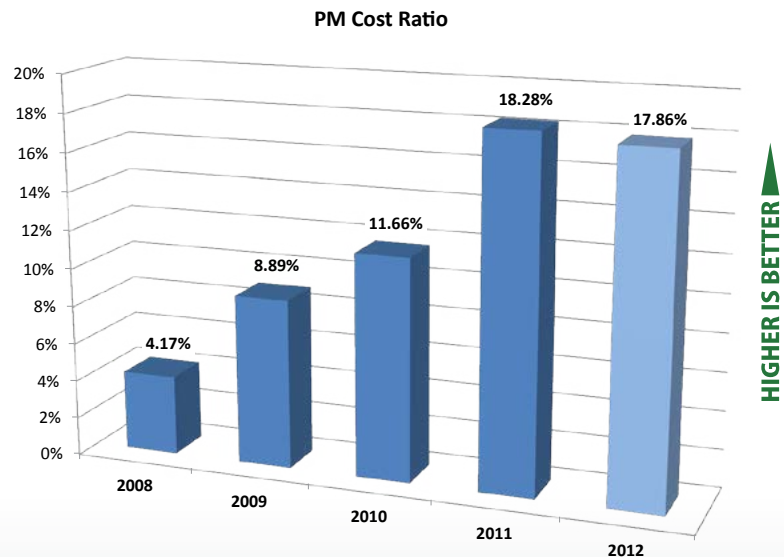


School district proficiency in all three components of the New Mexico FIMS continues to improve steadily. FIMS is a maintenance management system provided by the PSCOC to school districts.

District Preventive Maintenance as a Percent of Total Maintenance Expenditures

School district investments in preventive maintenance as a percent of total maintenance expenditures is now at 17.86 percent—a 2.3 percent decline from 2011. *Studies indicate that every \$1 invested in preventive building maintenance can eliminate up to \$3 in maintenance expenditures overall.

*SOURCE: FIMS GLOBAL DATA





SHARON BALL
Senior Researcher
SONM-LCS

Funding Process Update:

The PSCOC and PSFA are moving toward a more responsive model of public school construction with what has been dubbed “just-in-time” funding. Until the last few years, the approach has been to distribute the money on an annual cycle, regardless of when a district was ready to move forward. The reality is that timing of projects falls outside any statewide schedule, more often than not. Now school districts can request construction funding as soon as a project is “shovel ready.” Once the kinks in the process are worked out, New Mexico should have a system for funding school capital outlay that moves more quickly for our children and makes the most efficient use of state dollars.

“Now school districts can request construction funding as soon as a project is ‘shovel ready.’”



JEFF EATON
Chief Financial Officer
SONM-PSFA

New e-Builder system: (PROJECT MANAGEMENT)

Tracking materials, funds and progress on one major construction project is extremely difficult; managing several major projects simultaneously can be overwhelming. The solution was to develop a new construction information management system (CIMS). To make it easier, the PSFA now requires school districts using state funds to use e-Builder. The web-based system integrates all the elements of the complex process and allows all the members of the project team to manage workflow, resources and assets across the lifecycle of school construction projects. e-Builder promotes collaboration and communication among team members and helps projects progress smoothly, saving time and reducing the number of errors. The PSFA worked with the developers of e-Builder to make the New Mexico version capable of tracking different funding sources through contracts and budget lines to reveal exactly where a project is financially.

“The end result is a tool with a new level of governmental transparency.”



CHRIS AGUILAR
Facilities Assessment Database Manager
SONM-PSFA

FAD update:

The Facilities Assessment Database (FAD) is a critical tool for the fair distribution of funds for public school capital outlay, but it is useless unless the information is up-to-date and reliable. The database is continually updated four ways:

- 1) by PSFA staff through on-site assessments,
- 2) by district Facilities Master Plan vendors,
- 3) by school district officials, and
- 4) as part of the plan review process in conjunction with the state Construction Industries Division (CID) before construction.

The PSFA assessor reviews about 100 schools a year. The database is used to determine the Facility Condition Index (FCI) as well as whether the building meets the New Mexico Educational Adequacy Standards, a measure of whether the school's physical environment meets the educational needs of the students.

“The FAD is a critical tool for the fair distribution of funds for public school capital outlay.”



ANDRE LARROQUE
Building Standards Coordinator
SONM-PSFA

Trends in adequacy standards:

Working closely with the New Mexico School for the Blind and Visually Impaired and New Mexico School for the Deaf, the PSFA staff in FY12 completed the development of the state's first adequacy standards for special purpose schools.

The Special Purpose Schools Adequacy Standards, part of the State Administrative Code, specifies the essential conditions for school environments, including: space, heating and cooling, site security and circulation, lighting and acoustics necessary to provide an adequate educational environment. Using the existing standards for regular schools as a model, the PSCOC, PSFA staff, and school representatives developed criteria specific to the needs of the special purpose schools. The PSFA also has developed companion planning guides for both sets of adequacy standards that helps school officials plan and design new schools and school renovations.

In response to the statutory requirement to revisit the standards at least annually PSFA staff also updated the adequacy standards for regular schools. The staff uses the standards to assess facilities to determine educational or system deficiencies. If the assessment turns up any problems, the school is then ranked accordingly and can plan new construction or renovation projects to remedy any deficiencies. ■



■ **Gene Gant, AMS Subcommittee,**
Commissioner, NM Public Education Commission

When the PSCOC/PSFA process started, I was on the Las Cruces school board. The program had its growing pains but the whole process has come a long way. We have much better facilities because of it. The 89 school districts, for good or ill, were all going in their own directions. The process needed to be centralized, and all the issues addressed. We are in a much better place than we were 10 years ago.

■ **Frances Maestas, Awards Subcommittee,**
Director, NM Legislative Education Study Committee

A current key challenge for the council is addressing the capital outlay needs for charter schools, an issue complicated by the legal requirement that the needs of the state's some 96 charter schools be included in school district bond elections. Some of the state's 89 school districts have no ability to hold a bond election, creating a nearly impossible situation for local officials.

■ **Paul Aguilar, AMS Subcommittee,**
Deputy Secretary, NM Public Education Department

The success of the standards-based awards process in improving conditions in our schools is one of New Mexico's great accomplishments. Times are changing, however. With a statewide facilities condition index approaching 33 percent, we are at a point where we need to reposition ourselves to address smaller projects within buildings rather than renovating or replacing entire facilities. Expanding participation in the standards-based process to more districts is also important. To date only about 40 percent of our districts have requested and received awards from the PSCOC. We need to explore other ways to assist more districts within the process. Finally, the issue of securing suitable facilities for our charter schools is a looming problem. Just as charter schools provide flexible opportunities for children to learn and succeed, so must the council become more flexible and creative in how charter school facilities needs are addressed. Time is of the essence.

■ **Tom Clifford, Awards Subcommittee, Secretary,**
NM Department of Finance and Administration
Revenue for public school improvements is being re-directed

away from the Severance Tax Permanent Fund. This means less growth in that fund and ultimately less revenue. Thus, as we allocate these funds for school construction, we must ensure that their use generates permanent benefits for the state. This is a serious undertaking, one that demands that we focus on the long-term benefits of our projects, not on short-term benefits.

■ **David Abbey, PSCOC Chair, Awards Subcommittee,**
Director, NM Legislative Finance Committee

The state should be lauded for its decisive action when policymakers finally got a complete picture of the deplorable conditions of our school buildings 10 years ago. We've done amazing work since then but now it's time to think hard about whether we want to continue on a path aimed solely at facility condition. The route we travel in the next 10 years must take us not just to better buildings but to a more successful future for New Mexico's children.

■ **Joe Guillen, Awards Subcommittee Chair,**
Executive Director, NM School Boards Association

With the struggling economy, it has become a challenge for some school districts to convince voters to OK the property taxes that will allow them to meet the local requirement to get public school capital outlay. One of the council's challenges in the next few years will be how to help those districts at the same time we continue the fairness and transparency that have been hallmarks of this program.

■ **Raul Burciaga, Administration, Maintenance, and Standards (AMS) Subcommittee Chair,**
Director, NM Legislative Council Service

There are many demands for capital outlay funding throughout the state. Public school capital outlay funding has been on an upward trajectory for about a decade. However, the economy and the challenges of state capital outlay needs may demand that there be an increased focus on maintenance rather than building new facilities.

■ **Keith Gardner, PSCOC Vice-Chair,**
Chief of Staff, Office of the Governor

We as a state must do a better job with vetting and prioritizing our capital outlay dollars. The PSFA does an important job in ensuring that taxpayer dollars are being spent in places they are actually needed and most useful.

■ **J. Dee Dennis Jr., AMS Subcommittee,**
Superintendent, NM Regulation & Licensing Department
I have found my first year serving on the PSCOC to be very rewarding. I believe the opportunity to share my personal knowledge of the construction industry and years of business experience have proven to be beneficial to the committee. Over the last few years, the PSCOC and PSFA have made significant progress toward improving facilities at schools around the state and I look forward to continuing these efforts for the benefit of the children of New Mexico.

— CAPITAL FUNDING ASSISTANCE —

- FY12 PSCOC capital outlay awards total \$122.5 million to 168 school construction, facilities and facilities planning needs throughout New Mexico, including the following:
 - \$111.2 million in standards-based and roof awards to 60 projects in 27 districts;
 - \$10.8 million for facility leasing assistance to 83 charters and 7 public schools in 43 districts;
 - \$522,402 in facility master planning awards to 12 school districts and 6 charter schools.

— PROJECT DELIVERY —

- 18 PSCOC-funded schools come on-line with major renovations; 15 PSCOC-funded schools complete new roofs.
- 68 percent of project funds are currently under contract within 15 months from date of award—a 38 percent improvement since 2005.

— FINANCE AND OPERATIONS —

- PSFA reduces its 2012 operating budget by about 1 percent via process of streamlining and other cost savings.
- PSFA's 2012 operating budget to total awards was 3.6 percent—well below the statutory limit of 5 percent.

— FACILITIES CONDITION INDEX (FCI) —

- The 2012 average FCI for public schools worsens slightly to about 38 percent (a decline of 1.8 percent from 2011) as a result of funding constraints—the first decline in FCI performance on record; although, since 2006 the cumulative average FCI has improved by 42 percent.

— PLANNING AND MAINTENANCE —

- District investment in preventive maintenance as a percent of total maintenance expenditures is now at 17.9 percent, a 0.42 percent decline over 2011.
- 57 districts have current preventive maintenance plans—an 11 percent improvement over 2011.
- Since FY08, school district proficiency in using the Facility Information Management System increased by 18.5 percent.
- The state awarded 32 Ben Lujan Maintenance Achievement Awards to 17 school districts and 15 staffers.
- 77 districts have current five-year facilities master plans—a 10 percent increase over 2011.
- Plan review processing time is currently 12 days.
- \$522,402 in facility master planning awards to 12 school districts and 6 charter schools.

— CUSTOMER SATISFACTION —

- In response to customer and stakeholder requests, PSFA completes implementation of e-Builder, a new powerful Construction Information Management System (CIMS). e-Builder is designed not only for NM school districts, design professionals, contractors, but also provides better, more actionable information to state policymakers, which will lead to greater clarity about project needs, project costs, and more effective policy on behalf of the public.
- PSFA trains over 319 participants from around the state, including school administrators, design professionals, and general contractors, on the new e-Builder construction management system.
- PSFA's newly redesigned website (www.nmpsfa.org) goes online.
- PSFA is honored with the “Best Practices Award” for outstanding achievement in the field of “Community Facilities” at the 17th Annual New Mexico Infrastructure Finance Conference (NMIFC).



State of New Mexico
Public School Facilities Authority
410 Don Gaspar Avenue
Santa Fe, NM 87501-4468



ABOVE: LOCKWOOD ELEMENTARY SCHOOL GROUND BREAKING HELD ON JUNE 6TH, 2012, IN CLOVIS, NM. THE NEW SCHOOL, BUILT BY THE COMMUNITY OF CLOVIS AND CLOVIS MUNICIPAL SCHOOLS, WITH PROJECT AND FUNDING ASSISTANCE FROM THE STATE OF NEW MEXICO, WILL SERVE KINDERGARTEN TO FIFTH GRADE STUDENTS.

Mesa Vista District FMAR Improvements

February 7, 2012

FMAR Rating:-32.52%

Major Deficiencies: 17

Minor Deficiencies: 1

Performance Level: Poor

District Preventive

Maintenance Plan: Not Current

Rating: Poor

September 19, 2012

FMAR Rating: 62.71%

Major Deficiencies: 1

Minor Deficiencies: 1

Performance Level: Marginal and
improving daily

District Preventive Maintenance

Plan: Updated/new template.

Rating: Outstanding

Performance Rating Improvement: 95.23%

Duration for improvements: 7 Months

Site

Playgrounds / Athletic Fields

Before



No impact material in high risk areas/NO PM

After



New impact material in high risk areas
Providing improved safety with effective PM
El Rito ES

Site

Grounds

Before



Broken, unsightly, unsafe wall
damage, stucco deterioration

After



Replaced stucco, landscaping improvements.
Safe & aesthetically appealing
environment

Site

Grounds

Before



Deteriorated un-managed landscaping .

After



Landscaping and grounds improvements provide improved facility environment and a feeling of safe & improved culture

Site

Site Drainage

Before



Splash block broken and not in place.
Evidence of ponding/stucco damage

After



Swales and landscaping improvements made
to move water away from the facility to the
drain system. Clear drains

Building Exterior

Windows and Caulking

Before



Window frames in poor condition,
Deterioration, holes & rusting occurring.
Evidence of water inside

After



Window frame repaired and re-painted
w/ exterior paint to extend the life of the
frame and add to the aesthetics of the
facility. Action prevented further damage.

Building Exterior

Walls, Floors, Ceilings and Stairs

Before



High step, stair labeling deteriorated.
Hand railing in poor condition. Unsafe
conditions

After



Stairs and hand-railing cleaned and repainted
for a safer environment.

Fire Protection Systems

A photograph of a cluttered desk area. The background is a large blackboard or chalkboard. On the board, there is a fire alarm pull station at the top left, followed by a keypad with numbers 1-16. To the right of the keypad is a calendar grid showing dates from 1 to 31. Below the calendar are several small cards and notes. One card features a cartoon character and the text "GIVE ME LIBERTY NOT DRUGS". Another card has a small white dog figurine attached to it. There is also a red plastic container and a yellow sticky note. In the bottom right corner, there is a date stamp: "03-07-2012 13:39".

**FIRE ALARM
CONTROL PANEL
LOCATED INSIDE**

SYSTEM NORMAL
03:37P 04-29-12

AC POWER MONITORING
FIRE ALARM FIRE ALARM
EXTINGUISHER UNARMED
TROUBLE AUTO
TAMPER

1 2 3 T
4 5 6 CLR
7 8 9 DEL
* 0 # CODE
CLR RECALL

ACK/STEP
ALARM B.L.O.C.K.
DRILL
RESET

**MS-9600UDLS
ADDRESSABLE
FIRE ALARM CONTROL PANEL**

**FIRE ALARM
CONTROL PANEL
LOCATED INSIDE**

SYSTEM NORMAL
03:37P 04-29-12

AC POWER MONITORING
FIRE ALARM FIRE ALARM
EXTINGUISHER UNARMED
TROUBLE AUTO
TAMPER

1 2 3 T
4 5 6 CLR
7 8 9 DEL
* 0 # CODE
CLR RECALL

ACK/STEP
ALARM B.L.O.C.K.
DRILL
RESET

**MS-9600UDLS
ADDRESSABLE
FIRE ALARM CONTROL PANEL**

Building Equipment & Systems

Electrical Distribution

Before



Numerous stained tiles, ceiling failure and IAQ hazards.

After



Tiles replaced and roof leaks now being identified.

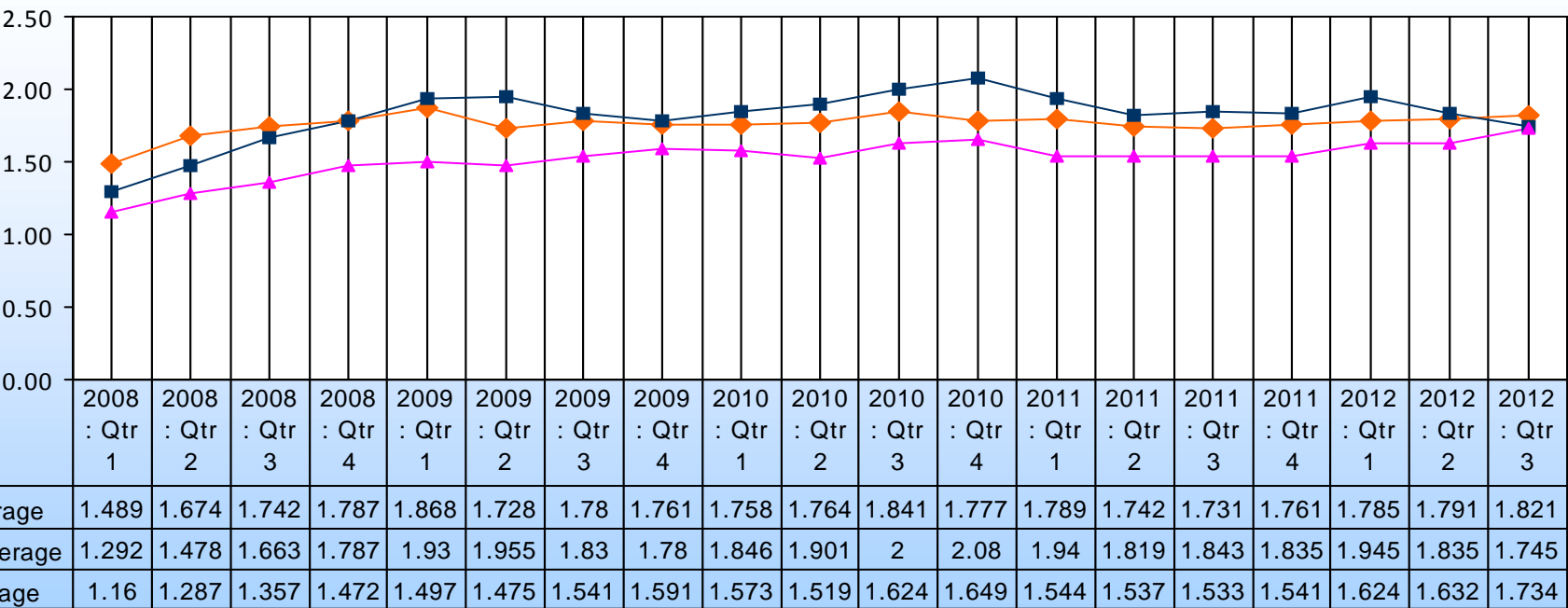
What Happened?

- FMAR identified the issues (**feedback**)
- Leadership took initiative (**ownership**)

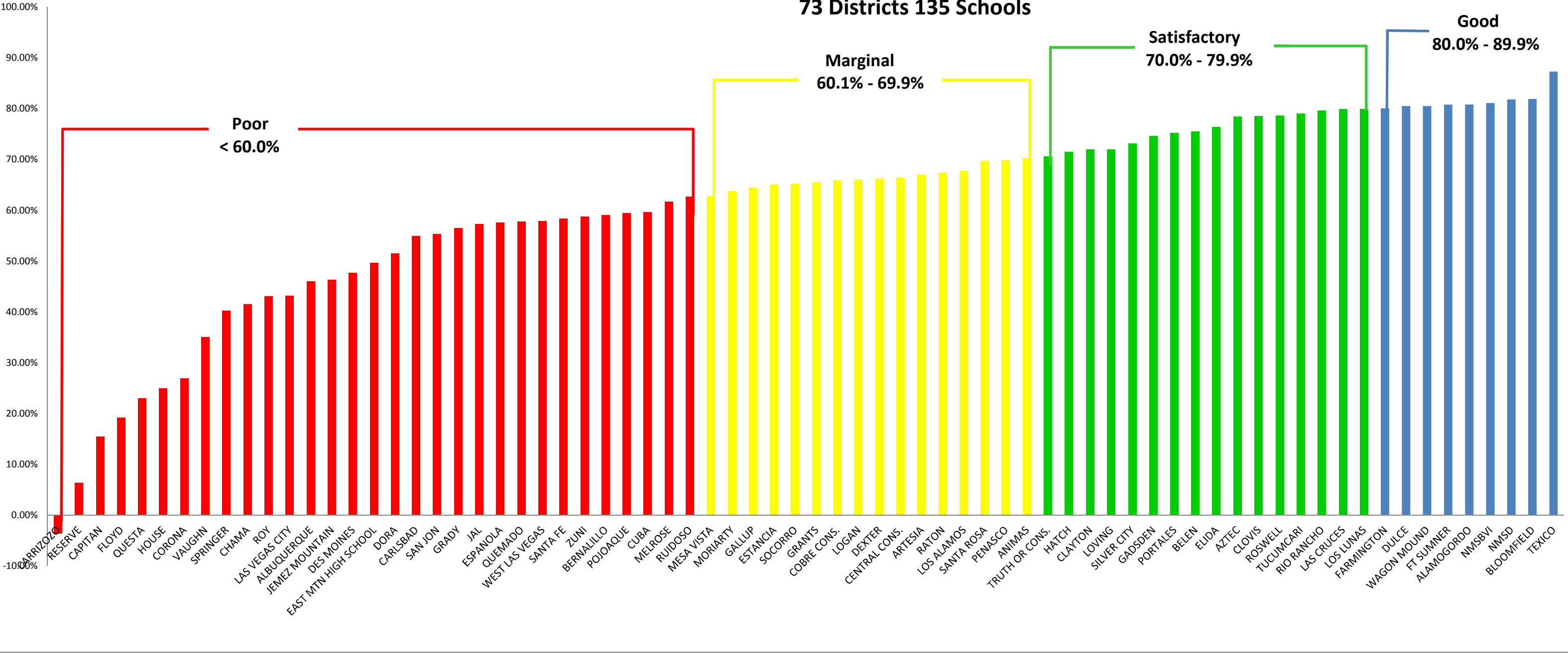
Teamwork delivers results!

*Providing a healthy, safe, and clean
educational environment*

FIMS Proficiency Progression



Current FMAR Sample Average Scores
73 Districts 135 Schools



TAB 4

DIRECTOR'S REPORT:

a. Project Status Reports:

- PSCOC Project Status Report
- Master Plan Project Status Report
- Lease Assistance Report
- Chama Project Update (Verbal)
- Ben Lujan Maintenance Achievement Awards

b. 2013-2014 Proposed Workplan/Timeline

PSCOC Project Status Report

11/26/2012

Non Applicable

Ahead of Schedule

On Schedule

Behind Schedule

Behind Schedule, No Progress

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School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
	P06-007	Tierra Amarilla Middle School / Escalante High School								CP / 50% / 10 mos	Interim Mechanical Fixes to last through the Winter are under way. Units heaters being added to Mechanical Rooms. Design for Permanent Mechanical Solution under way. Fire Alarm and Kitchen Drain work pricing with Contractor. November 2012.	\$15,531,543	\$14,146,231	\$15,346,808	\$1,385,312
	P07-003	New Tierra Amarilla Elementary								CP / 50% / 10 mos	Boilers had new electronic ignition system installed last week. Curb cut down was recently completed in parking lot areas to help with snow removal. Mechanical room screen wall work under way. Concrete work around the gym may have to hold until Spring. November 2012.	\$6,069,196	\$5,371,159	\$5,358,986	\$1,221,535
Alamogordo Public Schools	P11-001	Yucca Elementary Renovation								DD / 75% / 5 mos	A meeting took place on 01-18-12 to kick off design development. Design is expected to proceed through 95% CD owner review on 07-11-12. The drawings will be shelved until 03-18-13 when review for new codes will take place in order to allow time for the new elementary school to be designed and constructed. Therefore, 100% CD permit drawings for this project are expected to be completed by 04-29-13 and construction is expected to take place from 07-10-13 to 08-12-14. The total design time will be approximately 6.5 months in a 16 month period beginning January 2012. The DP submitted the program statement RASC which was approved by NMPSFA staff. A committment approval for roof design review was submitted through E-Builder before the end of August. The design professional submitted SD documents (30% CDs) on 09-26-12 and NMPSFA approved on 10-23-12. The 75% CDs were submitted on 11-02-12 and are being reviewed by the owners.	\$266,056	\$122,513	\$52,384	\$143,543
Alamogordo Public Schools	P11-002	Yucca Elementary (New)								DD / 65% / 3 mos	The MOU schedule was revised to account for a delay in issuing the RFP for design professional services. Design professional interviews took place on 02-16-12 and a tentative selection was made. The tentative selection went to the School Board for approval on 03-18-12. The design professional agreement was submitted to NMPSFA Albuquerque on 04-02-12 for review/approval. Design for this project is being delayed due to the fact that there are subsurface voids on the site that need to be investigated. Construction for this project is expected to begin in January 2013 and end in January 2014. The DP submitted a program statement RASC on 05-10-12 and a hard copy was mailed to the NMPSFA Albuquerque office on 05-18-12. Design Development documents (60% CDs) were submitted on 08-22-12 and have been aproved by NMPSFA. Design of this project has been delayed approximately 2 months due to some unforeseen site issues that are currently being evaluated. The design professional recently wrote the following regarding design schedule, "We originally had CDs done in December and Bidding complete in March... and we've been on hold for 2 months now. Right now, my best guess would be maybe CD completion by March and bidding in June, but it just depends on when we get authorization to restart and how much we have to backtrack and redesign...".	\$720,563	\$504,298	\$166,508	\$216,265
Albuquerque Public Schools	P06-002	New Southwest High School (Atrisco Heritage)								CP / 75% / 4 mos	Phase III in warranty period.	\$52,501,636	\$51,151,150	\$50,943,366	\$1,350,486
Albuquerque Public Schools	P12-001	Douglas MacArthur Elementary School								DD / 90% / 3 mos	In Design.	\$0	\$0	\$0	\$0
Albuquerque Public Schools	P12-002	McKinley Middle School								DD / 0% / 10 mos	Science Classrooms renovation in construction. New Classroom Addition DP selected contracts due by end of November.	\$430,982	\$0	\$0	\$430,982

PSCOC Project Status Report

11/26/2012

Non Applicable

Ahead of Schedule

On Schedule

Behind Schedule

Behind Schedule, No Progress

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Albuquerque Public Schools	P12-003	Chaparral Elementary School								DD / 95% / 2 mos	Phase I construction 100% District is underway. Phase II design is 95% complete.	\$815,755	\$291,327	\$291,327	\$524,428
Albuquerque Public Schools	R10-002	MacArthur Elementary Roof								DD / 100% / mos	This project has been incorporated into project P12-001 renovation and new addition. This project will be funded 100% by the school district and credit will be given against the offset.	\$0	\$0	\$0	\$0
Belen Consolidated Schools	P12-004	Family School								ED / 100% / 3 mos	RFP for DP to be issued February 2013.	\$0	\$0	\$0	\$9,152
Belen Consolidated Schools	R11-001	Belen High School Roof								CP / 50% / 6 mos	In correction period.	\$0	\$0	\$0	\$0
Bernalillo Public Schools	P09-008	Willanna D. Carroll Elementary School (Grades 3,4,5)								SC / 100% / 1 mos	MAU smoke detectors installed; system functioning normally now.	\$8,518,917	\$5,000,373	\$4,994,103	\$3,518,544
Bernalillo Public Schools	P09-009	Roosevelt Elementary School - Remodel Carroll E.S. K-2								CP / 100% / 1 mos	Scheduling turn over of any paperwork remaining.	\$7,167,079	\$4,510,317	\$4,414,041	\$2,656,762
Bernalillo Public Schools	P12-005	Bernalillo High School								PD / 0% / 24 mos	Architect working with DR to set up first design meeting with the committee.	\$1,355,200	\$33,497	\$27,653	\$1,321,703
Cimarron Municipal Schools	P09-012	Moreno Valley High School								CP / 100% / mos	Certificate of Final Completion issued.	\$531,000	\$531,000	\$531,000	\$0
Clovis Municipal Schools	P08-009	La Casita Elementary								SC / 100% / 1 mos	Final punch list complete. Working with DP and contractor to develop final change order.	\$7,390,000	\$6,273,278	\$6,159,628	\$1,116,722
Clovis Municipal Schools	P09-013	Bella Vista Elementary School								C / 85% / 4 mos	Temp Certificate of Occupancy received for all areas except D. New multi-purpose addition Area D 95% complete. Areas A thru C occupied. Site work continuing.	\$6,682,844	\$6,180,659	\$5,686,284	\$502,185
Clovis Municipal Schools	P09-014	James Bickley Elementary School								DD / 90% / 1 mos	Design Development finishing up, Drawings and Specs completed, along with Consultant Reviews. Current estimated MACC for project is \$12.85 million, over \$2.3 million higher than initial MACC. Waiting on Summary of increased cost from DP prior to spawning 21-day RASC review.	\$587,782	\$587,782	\$291,838	\$0
Clovis Municipal Schools	P09-015	Lockwood Elementary School								C / 15% / 11 mos	Construction has commenced with soil lifts being completed. Masonry is being laid, and utility trenches commenced.	\$651,298	\$9,820,981	\$2,052,281	\$1,609,490
Clovis Municipal Schools	P09-016	Marshall Junior High School								SC / 20% / 1 mos	Construction complete.	\$6,662,826	\$5,365,145	\$4,861,169	\$1,297,681
Clovis Municipal Schools	P11-020	New Middle School								C / 50% / 8 mos	Site-lot 95%,roads 85%,Geo wells 100%,Irrig well 95% Bldg A-Roof 10%,HVAC&elec 35% B-CMU 100%,Steel 95%,Roof100% over gyms,HVAC & elec 35% C-CMU100%,Steel 100%,Roof 100%,HVAC & elec 35% D-Roof 100%,Floor grind,HVAC & elec 35% E-CMU100%,Steel 100% F-CMU100%,Steel 50%	\$19,157,451	\$16,797,822	\$7,167,051	\$2,359,629
Clovis Municipal Schools	R10-006	Clovis HS								CP / 95% / 1 mos	Close out meeting was held with the district, architect, contractor and PSFA. All required close out documents were submitted and received.	\$469,352	\$421,366	\$420,377	\$47,986
Clovis Municipal Schools	R11-004	Clovis High School Roof								C / 65% / 2 mos	Work is progressing well with the recent good weather. Project was delayed due to adverse weather.	\$1,122,513	\$941,447	\$0	\$181,066
Clovis Municipal Schools	R11-005	9th Grade Academy Roof								C / 60% / 3 mos	Work is progressing well with the recent good weather. Project was delayed due to adverse weather.	\$1,457,158	\$1,249,253	\$0	\$207,905

PSCOC Project Status Report

11/26/2012

Non Applicable

Ahead of Schedule

On Schedule

Behind Schedule

Behind Schedule, No Progress

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Cobre Consolidated Schools	P09-017	Central Elementary School								C / 99% / 1 mos	Substantial completion was signed on 9-20-12 and it is anticipated that work will be complete by September 30, 2012, with an anticipated move in date from the District on October 15, 2012. Some site work continues and general clean-up. Punch list(s) are schedule for week of 9-24-12. Punch lists are complete and ongoing and outside site work continues. Staff and kids moved in week of 10-15-12 and are occupying the building. It is anticipated that all work will be completed by November, 2012.	\$7,560,862	\$6,679,154	\$6,323,760	\$641,708
Cobre Consolidated Schools	P11-003	Bayard Elementary								DD / 60% / 5 mos	We are currently in discussion with the HVAC system and LCCA that needs to be provided by ASA architects on Bayard ES. RBM working with District, DP, and PSFA to provide answers to Glenn's five questions as well as proposing 3 different systems and the LCCA associated with them. 5 questions (draft) uploaded into e-Builder and waiting on ASA response to the LCCA. When LCCA is provided and uploaded, can then submit SD in e-Builder and DD is already in e-Builder waiting on review. Awaiting response from PSFA office on LCCA. Submitted District letter in response to HVAC needs. DD in e-Builder, but waiting on SD to get submitted and approved once a determination is made on LCCA. Met with PSFA Staff to discuss LCCA and Bldg. Envelope on 10-15-12 and the project's mechanical engineer commented on having a draft of the LCCA for review week of 10-22-12. PSFA staff will review and if approved SD can be submitted in e-Builder for review and approval. DD will have to modified to reflect any changes done in SD. It has been determined that the Bayard ES project has fallen behind about 6 months.	\$587,711	\$458,064	\$175,298	\$129,647
Cobre Consolidated Schools	R11-006	Cobre High School Roof								SC / 100% / 1 mos	Project complete.	\$322,815	\$112,800	\$0	\$210,015
Deming Public Schools	P07-005	Deming High School								PD / 0% / 22 mos	The FMP has been contracted. The district wants to wait until they have more community involvement in the FMP process to move forward on assessments for the existing high school location. No new information.	\$2,700,000	\$16,283	\$16,283	\$2,683,717
Deming Public Schools	R11-008	Deming Intermediate School Roof								C / 100% / 1 mos	Substantial completion achieved on 7-18-12 and roof is COMPLETE.	\$210,955	\$153,641	\$0	\$57,314
Espanola Public Schools	P06-012	Alcalde Elementary School								C / 10% / 12 mos	Construction work is ongoing.	\$438,051	\$4,708,141	\$1,415,742	\$1,299,201
Espanola Public Schools	P12-006	Velarde Elementary School								DD / 55% / 3 mos	Due to the late procurement of design professional services, we were not able to meet the original MOU schedule.The district submitted a letter to PSFA asking to revise the original MOU schedule. Design development phase submittal was rejected: the architect's estimate is higher than the approved MACC; some designed new spaces and the Art/music room w/the new restroom are above adequacy and we need the commitment from the district that they will pay for those spaces in their entirety; SB-9 election failed in Espanola on September 18th - district has to demonstrate its ability to maintain new/renovated facility.	\$0	\$0	\$0	\$0
Espanola Public Schools	P12-008	E.T.S. Fairview Elementary School								DD / 10% / 8 mos	The district issued a second RFP for the design services and received 11 proposals. SMPC architects were selected as a DP for this project. Programming submittal to PSFA is approved.	\$781,000	\$429,117	\$36,611	\$351,883
Estancia Municipal Schools	P12-009	Estancia Middle School								DD / 60% / 5 mos	Ed Spec process complete. Architect selected. Programming complete. Schematic Design complete. Design Development in progress.	\$493,521	\$260,693	\$70,847	\$232,828

PSCOC Project Status Report

11/26/2012

Non Applicable

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On Schedule

Behind Schedule

Behind Schedule, No Progress

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Estancia Municipal Schools	R10-007	Estancia HS Wood Shop								CP / 100% / mos	Roof construction is completed.	\$67,737	\$51,127	\$47,378	\$16,610
Estancia Municipal Schools	R10-008	Estancia Upper ES								CP / 100% / mos	Project is complete.	\$945,396	\$595,130	\$588,221	\$350,266
Eunice Public Schools	P10-001	Mettie Jordan Elementary								CP / 30% / 11 mos	Construction of Phase I was completed behind schedule, but completed prior to completion of Phase II of the project. Correction/Punchlist is still on-going, with HVAC issues remaining to be resolved.	\$1,728,968	\$1,341,472	\$1,308,054	\$387,496
Farmington Municipal Schools	P08-004	McKinley Elementary								PO / 0% / 6 mos	Project Complete. POE Analysis remaining to be done.	\$8,256,116	\$8,203,760	\$8,108,797	\$52,356
Farmington Municipal Schools	P10-003	Tibbetts Middle School								C / 55% / 9 mos	Construction is proceeding ahead of schedule.	\$20,060,000	\$12,892,489	\$7,716,102	\$7,167,511
Fort Sumner Municipal Schools	P08-020	Ft. Sumner Combined School								CP / 100% / mos	Project is complete.	\$15,627,201	\$14,160,579	\$14,162,696	\$1,466,622
Gadsden Independent Schools	P07-007	Gadsden High School								CP / 100% / mos	This project is in the process of being finacially closed out. Certifications are with the District for signature.	\$6,955,906	\$6,889,664	\$6,889,664	\$66,242
Gadsden Independent Schools	P08-003	Gadsden High School								C / 95% / 5 mos	Construction began on 06-27-11. This project allows 660 working days; thus, the substantial completion date is 04-18-13. Demolition of the existing vocational building is complete. Northern half of new addition is approximately 100% complete and is now occupied. Southern half of the addition is under construction.	\$13,151,249	\$8,679,752	\$7,678,196	\$15,779,797
Gadsden Independent Schools	P08-014	Berino Elementary (existing)								CP / 99% / 2 mos	GC is addressing all punch list items. Roof coping cap on existing building is being installed.	\$11,289,571	\$6,940,274	\$6,523,433	\$4,349,297
Gadsden Independent Schools	P09-018	Anthony Elementary School								CP / 99% / 1 mos	Notice to proceed was signed 06-07-10. The contract allowed 793 calendar days, which makes substantial completion through construction phase V (final) on August 9, 2012. New addition and old cafetorium were occupied on August 3, 2011. East portion of the 1978 addition was occupied on August 24, 2011. The 1972 building was occupied on April 11, 2012. Interior punch list work should be complete. Exterior punch list was generated in May including building/roofing and civil and should be complete. Landscape work is complete. Punch list verification inspection was performed. There are several change orders that still need to be executed and closeout documentation still needs to be submitted. There will be at least one more GC payment application submitted. The final PAC report was submitted to the owners on 11-15-12.	\$12,991,400	\$10,472,547	\$10,250,711	\$2,518,853
Gadsden Independent Schools	R12-002	Chaparral Elementary School Roof								CP / 75% / 1 mos	All roofing/detailing is complete and the contractor is working punch list items.	\$721,522	\$505,836	\$336,468	\$215,686
Gadsden Independent Schools	R12-003	Sunland Park Elementary School Roof								CP / 75% / 1 mos	All roofing/detailing is complete and the contractor is working punch list items.	\$28,800	\$29,413	\$17,976	(\$613)
Gadsden Independent Schools	R12-004	Desert View Elementary School Roof								CP / 75% / 1 mos	All roofing/detailing is complete and the contractor is working punch list items.	\$28,800	\$29,413	\$19,183	(\$613)
Gadsden Independent Schools	R12-005	Riverside Elementary School Roof								CP / 75% / 1 mos	All roofing/detailing is complete and the contractor is working punch list items.	\$28,800	\$29,413	\$19,444	(\$613)
Gallup-McKinley County Public Schools	P06-015	Gallup Middle School								CP / 100% / mos	Gallup Middle School - Phase 2. Construction is complete.	\$7,643,289	\$7,605,827	\$7,596,983	\$37,462

PSCOC Project Status Report

11/26/2012

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School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Gallup-McKinley County Public Schools	P08-016	Gallup Jr. High School								CP / 99% / 1 mos	Contractor to complete outstanding items including: the punch list, roof warranties, and PAC checklist. Contractor has been onsite to complete outstanding work and few items will take lead time ordering. The surety has been contacted regarding claims submitted to the owners by subcontractors for nonpayment and to provide a list of oustanding and incomplete work remaining on the Contract. The contractor has been asked to provide release of liens and waivers from all subcontractors when the work is complete.	\$36,473,734	\$28,683,685	\$28,075,188	\$7,790,049
Gallup-McKinley County Public Schools	P09-019	Thoreau Middle School								CP / 100% / mos	Project is complete. Project Audit needs to be completed.	\$10,076,000	\$9,037,269	\$9,015,752	\$1,038,731
Gallup-McKinley County Public Schools	P10-004	Crownpoint Elementary School								C / 75% / 3 mos	Project is on schedule. Contractor installing roof in areas B&C. Interior framing and gyp board installation 90% complete. Electrical, plumbing, and HVAC installation ongoing. Brick veneer installation complete at area A ongoing in Areas B&C. Storm Sewer and site work ongoing.	\$12,859,099	\$11,694,030	\$6,647,059	\$1,165,069
Gallup-McKinley County Public Schools	P11-004	Juan de Onate Elementary								PD / 0% / 30 mos	The FMP for Gallup/McKinley County Schools has been approved by GMCS school board and by the PSFA. The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Fall 2015.	\$941,351	\$0	\$0	\$941,351
Gallup-McKinley County Public Schools	P11-005	Washington Elementary								PD / 0% / 30 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Winter 2012.	\$758,355	\$20,965	\$19,525	\$737,390
Gallup-McKinley County Public Schools	P11-006	Church Rock Academy								PD / 0% / 16 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. Gallup is currently advertising a RFP for design services. A designer is anticipated to be awarded by Dec. 1, 2012.	\$886,449	\$0	\$0	\$886,449
Gallup-McKinley County Public Schools	P11-007	Thoreau Elementary								PD / 0% / 30 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Fall 2019.	\$1,055,332	\$0	\$0	\$1,055,332
Gallup-McKinley County Public Schools	P11-008	Jefferson Elementary								PD / 0% / 30 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Fall 2014.	\$980,561	\$0	\$0	\$980,561
Gallup-McKinley County Public Schools	P11-009	Lincoln Elementary								PD / 0% / 30 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Fall 2018.	\$928,959	\$0	\$0	\$928,959
Gallup-McKinley County Public Schools	P11-010	Roosevelt Elementary								PD / 0% / 30 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Fall 2020.	\$935,000	\$0	\$0	\$935,000
Gallup-McKinley County Public Schools	R10-009	Roosevelt ES								CP / 100% / mos	Roosevelt ES Roof Replacement completed. Project audit needs to be completed.	\$86,541	\$85,152	\$84,439	\$1,389
Gallup-McKinley County Public Schools	R10-010	Gallup MS								CP / 100% / mos	Gallup MS Media Roofing is complete. Project audit needs to be completed.	\$152,845	\$9,628	\$0	\$143,217
Gallup-McKinley County Public Schools	R10-011	JFK MS								CP / 100% / mos	Roof replacement is complete. Project audit needs to be completed.	\$957,210	\$957,149	\$957,149	\$61

PSCOC Project Status Report

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Non Applicable

Ahead of Schedule

On Schedule

Behind Schedule

Behind Schedule, No Progress

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Gallup-McKinley County Public Schools	R10-012	Rocky View ES								CP / 100% / mos	Construction is complete. Project audit needs to be completed.	\$96,180	\$95,109	\$95,084	\$1,071
Gallup-McKinley County Public Schools	R10-013	Juan de Onate ES								CP / 100% / mos	Juan de Onate ES roof maintenance complete. Project audit needs to be completed.	\$47,416	\$30,954	\$30,953	\$16,462
Gallup-McKinley County Public Schools	R11-009	Tohatchi High School Roof								CP / 40% / 7 mos	Roofing construction is complete. Closeout and final payment complete.	\$1,914,867	\$1,469,325	\$0	\$445,542
Grants-Cibola County Schools	P10-005	Cubero Elementary								SC / 15% / 10 mos	Substantial Completion 8/7/12 Classrooms and 8/14/12 Kitchen.	\$8,526,316	\$7,999,333	\$7,274,873	\$526,983
Hatch Valley Public Schools	R11-010	Garfield Elementary Roof								CP / 0% / mos	Complete (Jorge Au was the lead NMPSFA Regional Manager for this project.)	\$673,576	\$549,512	\$0	\$124,064
Hobbs Municipal Schools	P10-006	Hobbs High School								C / 85% / 18 mos	In construction; Phase 3.2 New Admin & Phase 3.3 New Admin Parking Lot are in close-out. Phase 3.6 Renovations to the 100, 200 & 500 Wing are completed, with Punchlist taking place. Phase 4.1 is in Design Development.	\$13,621,248	\$9,529,170	\$9,043,729	\$4,092,078
Las Cruces Public Schools	P06-024	New High School								CP / 100% / 1 mos	Substantial Completion was signed May 11, 2012. It is anticipated that it will take until July 11, 2012 to complete the punchout list. Currently the GC is documenting all of the job costs during the buyout. FF&E is being installed. Training of facility operations staff has started. The staff is now occupying the entire facility. Roadway above adequacy items are now complete. We have completed all comittment approvals for contingency in E-builder. I expect a close-out inspection soon to verify close-out punch list. The 11 month inspection is scheduled for April 2013 and final completion should be issued by May 2013.	\$66,741,000	\$63,348,938	\$63,062,738	\$3,392,062
Las Cruces Public Schools	P06-025	Mayfield High School								CP / 100% / 1 mos	Complete	\$10,454,508	\$8,765,429	\$8,765,429	\$1,689,079
Las Cruces Public Schools	P08-008	Lynn Middle School-Camino Real Middle								CP / 100% / mos	All buildings are now occupied. Punch list items are being addressed throughout. The 11 month inspection took place on 02-29-12 from 1:00 p.m. to 4:30 p.m. A final close out / project completion meeting is scheduled for 05-23-12 from 10:30 a.m. to 12:30 p.m. Project has reachedfinal completion. Final financial close out is to be sceduled by NMPSFA staff.	\$24,351,228	\$24,041,410	\$22,126,272	\$309,818
Las Cruces Public Schools	P10-007	Loma Heights Elementary								C / 55% / 25 mos	Work continues to progress well and on schedule, with various trades on site. Metal stud framing 100% complete in Bldg. 1A and framing inspection has passed. TPO roofing 90% complete and RTU's are 75% complete with exception to startup. Bldg. 1B steel columns 95% complete and steel joists 95% complete. CMU walls 95% complete and framed openings 90%complete. Steel decking on Bldg.1B is 50% complete and sill blocks in progress. Structural stud framing @ 80%complete and metal stud framing @ 15%. Contractor and work continues to move well.	\$8,741,388	\$6,747,698	\$1,558,470	\$1,993,690

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Las Cruces Public Schools	P11-011	Las Cruces High School								PD / 0% / 5 mos	Design Professional is working on a campus master plan and assessment. The LCPS board approved the conceptual plan including location of buildings on 4-16-12. The next step is to define the square feet, size of classrooms etc. The project will be done in three phases. It is the intention of the district to provide an RFP for a CMAR in August 2012. it appears that the design is falling slightly behind schedule. A meeting was held on 9-6-12 to discuss various topics that included utilities, IT, and mechanical engineering. It is anticipated that construction would start around summer of 2013 with 3 phases and six to eight years for completion. It is also anticipated that the District would want to have talks with PSFA about a local advance to incorporate part of Phase II construction into Phase I to reduce logistical problems, but to also reduce the amount of construction time. 10-23-12-Have not met with project architect or District to discuss the Advance or any other project details.	\$1,980,000	\$0	\$0	\$1,980,000
Las Cruces Public Schools	P11-012	University Hills Elementary								C / 99% / 2 mos	Punch lists have been completed and a ribbon cutting is scheduled for November 8th at 9:00am. Minor work such as a display case and some site work are still being completed. It is anticipated that the project will by complete by October 31, 2012.	\$2,134,676	\$1,905,102	\$1,686,540	\$229,574
Las Cruces Public Schools	R12-007	Sunrise Elementary School Roof								C / 99% / 1 mos	Roof TPO is complete with some minor detail work needing to be finished up. Work is anticipated to be done by end of week 10-26-12.	\$778,068	\$402,313	\$373,537	\$375,755
Las Cruces Public Schools	R12-008	MacArthur Elementary School Roof								CP / 100% / 1 mos	Complete	\$421,804	\$366,984	\$365,633	\$54,820
Los Alamos Public Schools	P10-008	Los Alamos High School								SC / 90% / 1 mos	Closeout wrapping up, portables removed. Front landscape work completing.	\$7,916,917	\$7,425,844	\$7,235,221	\$491,073
Los Alamos Public Schools	P11-013	Los Alamos Middle School								C / 15% / 11 mos	Footing excavation and pad prep under way in first building section.	\$445,500	\$5,277,121	\$251,409	\$650,898
Los Alamos Public Schools	P11-014	Aspen Elementary								PD / 30% / 6 mos	Schematic design phase under way.	\$264,000	\$218,262	\$52,027	\$45,738
Los Lunas Public Schools	P11-015	Los Lunas High School								C / 15% / 15 mos	In Construction.	\$2,400,000	\$19,498,219	\$4,111,588	\$6,369,880
Los Lunas Public Schools	R11-012	Desert View Elementary Roof								CP / 90% / 1 mos	In 11 month waranty period.	\$848,670	\$745,528	\$0	\$103,142
Los Lunas Public Schools	R12-009	Los Lunas Middle School Roof								CP / 25% / 8 mos	In Correction Period.	\$380,606	\$563,997	\$482,787	\$69,940
Moriarty-Edgewood Schools	P09-020	Moriarty Middle School								CP / 70% / 3 mos	Project is in the correction period.	\$10,288,265	\$9,352,522	\$9,327,819	\$935,743
Mountainair Public Schools	R11-013	Mountainair High School Roof								CP / 70% / 3 mos	Construction complete. Project is in the Correction Period.	\$149,482	\$133,894	\$0	\$15,588

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New Mexico School for the Blind and Visually Impaired	C10-002	New Mexico School for the Blind and Visually Impaired								C / 50% / 3 mos	The 100% construction documents were reviewed by the design team in April 2011. However, a request for additional PSCOC funding was submitted for review and approval with a \$1,748,301 estimate attached from the design professional for both design and construction. The design professional agreement and MOU were amended as per the approval of additional funding including design services funding for WEC. The revised 100% construction documents were reviewed with the owner on 01-20-12, revisions were made, and final 100% CDs for permit were submitted for review/approval with RASC transmittal on 02-17-12. The construction contract for the original deficiencies corrections work (C10-002A) was awarded to National Construction. Construction began on 05-07-12 and substantial completion is expected on 01-02-13 by contract. Garrett Dormitory is ready to be occupied for the new school year beginning 08-20-12. Quimby gym / natatorium roofing is on hold pending approval of additional design and GC change order for complete deck replacement, which will increase contract time and cost. Additional services have been proposed for removal of the water tower and should be approved by 08-23-12. Roof overhang investigation is ongoing at Ditzler and we expect a change order for unforeseen conditions. The WEC renovation or replacement will be considered an additional phase of this same project to be bid separately (C10-002B "NMSBVI Alamogordo campus new education building). A design kickoff meeting was held on 02-16-12 for the WEC phase. The SD RASC was approved on 08-22-12 and the DD RASC was submitted by the design professional the same day. Design of the WEC phase is expected to be completed in November 2012 with construction beginning February 2013 and ending January 2014.	\$4,664,495	\$3,143,093	\$1,760,468	\$1,521,402
New Mexico School for the Deaf	C10-001	New Mexico School for the Deaf								C / 55% / 20 mos	1.Dillon Hall work is completed. 2.The Dining Hall DCU work is completed. 3.The roof repair project is completed. 4.The additional PSCOC funding was allocated to this project(site work/fence relocation along Cerrillos Road and Dillon Hall renovation - phase II)pushing the completion date farther. NMSD selected the design professional(Dekker/Perish/Sabatini) for this portion of the work. The DP contract is approved. DP is working on Programming.	\$4,946,446	\$3,125,410	\$2,718,052	\$1,821,036
Pecos Independent Schools	E10-002	Emergency Repairs to Gymnasium								/ % / mos	Pecos school district repaid 1/2 of the emergency loan and received an extension from PSCOC for the remainder of the loan for one more year (until June 2013). The district passed its GOB election (\$5.4mln)on September 18th, 2012.	\$200,000	\$76,812	\$170,913	\$123,188
Penasco Independent Schools	P09-021	Penasco Junior High School								CP / 100% / 1 mos	1.The main project is completed. The final contractor's invoice has been paid. 2.The drainage work is completed.	\$6,004,658	\$5,231,032	\$5,200,199	\$773,626
Penasco Independent Schools	R12-006	Penasco Elementary School Roof								CP / 25% / 7 mos	Project is completed.	\$184,349	\$179,954	\$179,824	\$4,395
Penasco Independent Schools	R10-022	Penasco ES Library Roof Repair								/ % / mos		\$62,492	\$58,910	\$56,608	\$3,582
Penasco Independent Schools	R10-023	Penasco HS Vocational Bldg Roof Repair								/ % / mos		\$175,228	\$165,712	\$162,008	\$9,516
Portales Municipal Schools	P08-006	Steiner Elementary -consolidate w/Lindsey								CP / 5% / 3 mos	Post occupancy evaluation in progress.	\$12,434,781	\$12,329,918	\$12,042,383	\$104,863

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Raton Public Schools	P08-023	Raton High School								CP / 100% / mos	Certificate of Final Completion issued on 01/14/11. Certificate of Final Completion for Paving project issued on 01/04/12.	\$4,917,039	\$4,885,435	\$4,894,198	\$31,604
Reserve Independent Schools	E11-001	Reserve Emergency Repairs								CP / 100% / 1 mos	All emergency items complete.....Application for emergency repairs was submitted week of 10/15/12 to PSFA office for review with all backup information. On 10-23-12 an email from the Chair Mr. Abbey to Mr. Gorrell was issued authorizing repairs. I am awaiting official word from our Director to proceed.	\$95,000	\$91,927	\$89,430	\$3,073
Rio Rancho Public Schools	P12-015	Colinas del Norte Elementary School								C / 100% / 1 mos	MEP, Architect, and Owners conducted punch list on Friday 11/16. Contractor beginning to turn over closeout materials (O&M) and upload into e-builder. Working on final T&B from Beaudin Ganze. Contractor anticipating Final completion on 11-26-201.	\$0	\$1,384,061	\$0	\$0
Rio Rancho Public Schools	P12-016	Vista Grande Elementary School								C / 75% / 4 mos	Contractor working on finishes in Admin & cafeteria. Delay in kitchen due to FRP & coordination by the contractor with hood re-inspection.	\$0	\$834,763	\$0	\$0
Rio Rancho Public Schools	R12-010	Rio Ranch High School								C / 90% / 1 mos	contractor has completed TPO work on GYM & Fine Arts & repair of roof drains. Working on coping and access issue.	\$918,349	\$433,481	\$245,123	\$484,868
Rio Rancho Public Schools	R12-011	Puesta Del Sol Elementary School Roof								SC / 99% / 1 mos	Contractor is complete with all punch list items. Contractor has submitted for final payment, but RM discovered error in totals and requested revision.	\$946,900	\$491,812	\$328,037	\$455,088
Roswell Independent Schools	P08-017	Sunset Elementary								CP / 50% / 6 mos	Close out meeting was held with DP, contractor, district and PSFA. All required documents were received and final payment issued to the contractor.	\$2,545,510	\$2,355,883	\$2,346,598	\$189,627
Roswell Independent Schools	P10-010	Missouri Avenue Elementary								C / 100% / 1 mos	10/18/2012--substantial completion 6/27/2012; Grand Opening 8/3/2012; Landscaping finished; punchlist completed 10-5-2012	\$9,874,706	\$7,147,834	\$6,734,892	\$2,726,872
Roswell Independent Schools	P10-011	East Grand Plains Elementary								C / 100% / 1 mos	10/18/2012--Phase I classrooms/gang bathroom reno 100% complete, Kitchen/cafeteria 100% complete; Phase 2 classrooms/office reno 100% complete; Phase 3 classrooms/Gym is 100%; did the walk-thru/punchlist on 9/12/2012; substantial completion recieved; punchlist complete; in close-out	\$5,647,708	\$5,309,309	\$5,070,047	\$338,399
Roswell Independent Schools	P10-012	Monterrey Elementary								C / 85% / 4 mos	10/18/2012--Phase I-6 classrms 100% complete; Phase 2-7 classroom reno is 100% complete; Phase 3-6 classrooms/Gang RR/Gym entry reno is @ 100% complete; Phase 4-4 classromm/office reno is @ 85% demo complete, HVAC & electrical on-going, plumbing on-going, fire sprinkler is complete, floor sanding/polishing @ 100%, metal stud walls @ 100%, CMU is 100%, red iron 100% compete; working on drywall, painting, top out in 4 classrooms--substantial completion is scheduled for February 6, 2013	\$4,482,227	\$4,413,373	\$2,698,515	\$68,854
Roswell Independent Schools	P10-013	Pecos Elementary								C / 90% / 6 mos	10/18/2012---Phase I-7 classrm reno/4 classrm addition & teacher prkg/parent drop-off is 100% complete; Phase 2-7 classrm/RR reno is 100% complete; Phase 3-5 classrm/Office/Media Ctr/RR reno is @ 90% complete, media center is 80% complete, North parking is 100% complete, Gym is 100% complete, warmer kitchen is 100% complete, substantial completion is scheduled for April 1, 2013	\$6,711,745	\$5,945,244	\$4,713,420	\$766,498

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Roswell Independent Schools	P11-016	Valley View Elementary								DD / 45% / 2 mos	10/18/2012---Program Stmt/RASC submitted & approved; Schematic Design submitted & approved; working in DD's, planning on DD Review 10-31-2012; going to PSCOC in November for Construction Dollars; bid opening scheduled for December 14, 2012	\$570,881	\$376,900	\$92,902	\$193,981
Roswell Independent Schools	P11-017	Berrendo Elementary								DD / 80% / 2 mos	10/18/2012---Program Stmt/RASC complete; Schematic Design submittal/RASC complete; DD Review complete, CD review planned for 11-28-2012; going to PSCOC for Construciton Dollars in Novemrber; bid opening is scheduled for January 11, 2013	\$711,387	\$428,092	\$197,526	\$283,295
Roswell Independent Schools	P11-018	Military Heights Elementary								DD / 85% / 2 mos	10/18/2012---Program Stmt/RASC complete; Schematic Design/RASC complete; DD's complete, CD Review planned for 11-14-2012; going to PSCOC in November for Construction Dollars; bid opening is scheduled for January 11, 2013	\$533,652	\$338,437	\$159,679	\$195,215
Roswell Independent Schools	P11-019	El Capitan Elementary								DD / 85% / 2 mos	10/18/2012---Program Stmt/RASC complete; Schematic Design/RASC complete; DD complete; CD Review not yet scheduled; going to PSCOC in November for Construction Dollars; bid opening is scheduled for February 5, 2013	\$1,221,818	\$459,037	\$264,886	\$762,781
Roswell Independent Schools	R10-025	Mt. View MS								CP / 100% / 1 mos	Complete.	\$119,905	\$105,847	\$105,847	\$14,058
Roswell Independent Schools	R12-012	Roswell High School Roof								C / 0% / 5 mos	Only one bid received. Project was awarded to Allen Roofing. Contract submitted for approval and PO to be issued. Notice to proceed will be sent to contractor once PO is issued by PSFA.	\$508,689	\$160,242	\$160,242	\$348,447
Roswell Independent Schools	R12-013	Nancy Lopez Elementary School Roof								C / 0% / 4 mos	Only one bid received. Project was awarded to Allen Roofing. Contract submitted for approval and PO to be issued. Notice to proceed will be sent to contractor once PO is issued by PSFA.	\$460,800	\$112,511	\$0	\$348,289
Ruidoso Municipal Schools	P06-029	Ruidoso Middle School								CP / 100% / 1 mos	10/18/2012---Settlement reached, see School Brd Mtg Minutes 3/1/12	\$8,729,758	\$10,456,248	\$10,530,776	(\$1,322,540)
Santa Rosa Consolidated Schools	P12-010	Rita Marquez Elementary / Anton Chico Elementary								C / 0% / 20 mos	MOU complete. EdSpec complete. Architect selected. Design option / new site selected. Schematic Design complete. Design Development complete. Construction Documents complete. Bidding in progress.	\$462,000	\$179,167	\$139,369	\$282,833
Socorro Consolidated Schools	P12-011	San Antonio Elementary School								ED / 99% / 2 mos	The ed spec final draft has been submitted and a presentation to the Socorro school board was given on August 27. No action was taken by the school board. There are discussions regarding closing the school or moving forward with the new school project. The district needs to secure land from the BLM.	\$244,550	\$26,308	\$25,283	\$218,242
Taos Municipal Schools	R10-030	Ranchos de Taos ES								CP / 30% / 6 mos		\$0	\$0	\$0	\$0
Texico Municipal Schools	P10-014	Texico Combined School								CP / 55% / 5 mos	Project complete. Processing the final change order.	\$3,814,103	\$3,701,451	\$3,700,740	\$112,652
Truth or Consequences Municipal Schools	P08-022	Arrey Elementary								CP / 20% / 8 mos	New 10 classroom addition and remodel of existing school is completed. Waste water system is complete. There is an issue with ground settlement at the waste water site. Determination letter was sent out by NMPSIA claiming little to no coverage. Mr. McMurray and Mr. Volpato came to look at the site and determined that the District should get a scope of work to remediate the current status and that PSFA would participate with the repairs. Waiting on the District's attorney to ensure that a scope of work can be solicited for this project to remediate the situation. I will meet with the district on 10-29-12 to find out if a scope of work has been requested and received.	\$2,552,791	\$1,966,506	\$1,954,034	\$586,285

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Truth or Consequences Municipal Schools	P12-012	Truth or Consequences Elementary School								DD / 50% / 7 mos	A schedule adjustment with no cost impact was approved by both District and RM. Schematic design was introduced to the design committee on 9-18-12 with some very minor adjustments. Schematic design is in e-Builder awaiting approval and Design Development to start immediately. Design progressing well. 10-23-12 Design continues to move along well, but with some delays due to test results, and LCCA talks. It is still anticipated that CD's will be turned in February 7, 2012. The DD phase had to be moved back from Nov.6th to Nov.26 due to some of the delays. It is still anticipated to come to the council in February to ask for construction funding and begin construction in May 2013.	\$499,562	\$289,941	\$87,733	\$209,621
Tucumcari Public Schools	P08-018	Tucumcari High School								CP / 60% / 5 mos	HS Phase 1 - Complete. Mesa kitchen remodel complete. Phase 2 is closing out. Phase 3 is closing out. Sitework issues under review.	\$20,142,300	\$16,593,342	\$16,187,085	\$3,548,958
Tularosa Municipal Schools	P07-018	Tularosa High School								CP / 100% / 1 mos	Final GC payment application and closeout document have been submitted and are in the process of being approved.	\$15,389,408	\$13,664,809	\$13,497,432	\$1,724,599
Tularosa Municipal Schools	R10-031	Tularosa MS Gym								CP / 100% / mos	This project is in the process of being finacially closed out. The District needs to submit documentation requested by NMPSFA staff for financial close out.	\$33,490	\$32,368	\$31,634	\$1,122
Wagon Mound Public Schools	E10-001	Wagon Mound High								CP / 100% / mos	Boiler replacement complete, district has fully repaid advance funding.	\$50,000	\$0	\$45,849	\$50,000
West Las Vegas Public Schools	P07-019	Don Cecilio Martinez Elementary								CP / 100% / mos	Certificate of Final Completion issued on 01/18/11.	\$1,856,224	\$1,513,922	\$1,509,156	\$342,302
West Las Vegas Public Schools	P12-013	WLV Family Partnership Middle-High School								DD / 5% / 6 mos	Ed Spec approved. DP Agmt in process. Out-of-Cycle Design Funding approved at 10/5/12 PSCOC Mtg. MS Tech Bldg proposed as new location for the Family MHS.	\$0	\$0	\$0	\$159,390
West Las Vegas Public Schools	P12-014	Union Elementary School								DD / 99% / 1 mos	DD RASC approval received on 8/22/12. Bid Documents RASC in review at PSFA. Asbestos abatement contractor on site and removing identified ACBM's.	\$0	\$0	\$0	\$0
West Las Vegas Public Schools	R10-032	West Las Vegas MS								CP / 100% / mos	Certificate of Final Completion issued on 06/13/11. Eleven month inspection completed.	\$175,991	\$171,398	\$171,253	\$4,593
West Las Vegas Public Schools	R12-014	Tony Serna Jr. Elementary School Roof								CP / 10% / 11 mos	Roof installation complete. Certificate of Substantial Completion issued on 9/17/12. Contractor preparing closeout documentation.	\$253,002	\$235,472	\$220,753	\$17,530
Zuni Public Schools	E09-003	Zuni High School								CP / 100% / mos	Construction is complete. Closeout documents are complete.	\$1,784,279	\$1,774,478	\$1,774,478	\$9,801
Zuni Public Schools	R11-015	Zuni High School Roof								CP / 80% / 2 mos	Roof construction is complete. Closeout is complete.	\$1,576,479	\$1,480,926	\$0	\$95,554
												\$607,478,674	\$551,170,097	\$468,977,244	\$116,244,101

PSCOC Project Status Report
Behind Schedule

11/27/2012

Legend for project status:
Non Applicable (Grey)
Ahead of Schedule (Blue)
On Schedule (Green)
Behind Schedule (Yellow)
Behind Schedule, No Progress (Red)

ED - ED Spec Development : Developing RFP/Contracts for Ed Spec Writer
PD - Project Development : Developing RFP/Contracts for Design Professionals
DD - Design Development : Project design development through completion of construction documents (plans and specs, bidding/proposal phase)
C - Construction : Project under construction
SC - Substantial Completion : Project in punchlist phase
CP - Correction Period : Project complete and under warranty
PO - Post Occupancy Evaluation

School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
	P06-007	Tierra Amarilla Middle School / Escalante High School								CP / 50% / 10 mos	Interim Mechanical Fixes to last through the Winter are under way. Units heaters being added to Mechanical Rooms. Design for Permanent Mechanical Solution under way. Fire Alarm and Kitchen Drain work pricing with Contractor. November 2012.	\$15,531,543	\$14,146,231	\$15,346,808	\$1,385,312
	P07-003	New Tierra Amarilla Elementary								CP / 50% / 10 mos	Boilers had new electronic ignition system installed last week. Curb cut down was recently completed in parking lot areas to help with snow removal. Mechanical room screen wall work under way. Concrete work around the gym may have to hold until Spring. November 2012.	\$6,069,196	\$5,371,159	\$5,358,986	\$1,221,535
Alamogordo Public Schools	P11-002	Yucca Elementary (New)								DD / 65% / 3 mos	Design of this project has been delayed approximately 2 months due to some unforeseen site issues that are currently being evaluated. We now anticipate CD completion by March and Bidding in June.	\$720,563	\$504,298	\$166,508	\$216,265
Albuquerque Public Schools	P12-001	Douglas MacArthur Elementary School								DD / 90% / 3 mos	In Design.	\$0	\$0	\$0	\$0
Albuquerque Public Schools	P12-003	Chaparral Elementary School								DD / 95% / 2 mos	Phase I construction 100% District is underway. Phase II design is 95% complete.	\$815,755	\$291,327	\$291,327	\$524,428
Bernalillo Public Schools	P12-005	Bernalillo High School								PD / 0% / 12 mos	First design meeting with the committee and DP was held 11/27/12.	\$1,355,200	\$33,497	\$27,653	\$1,321,703
Cobre Consolidated Schools	P11-003	Bayard Elementary								DD / 70% / 4 mos	District requesting advance at Jan. PSCOC Meeting	\$587,711	\$458,064	\$175,298	\$129,647
Deming Public Schools	P07-005	Deming High School								PD / 0% / 22 mos	The FMP has been contracted. The district wants to wait until they have more community involvement in the FMP process to move forward on assessments for the existing high school location. No new information.	\$2,700,000	\$16,283	\$16,283	\$2,683,717
Espanola Public Schools	P12-008	E.T.S. Fairview Elementary School								DD / 35% / 7 mos	Anticipate SD submittal Early Dec.	\$781,000	\$429,117	\$36,611	\$351,883
Gadsden Independent Schools	P08-014	Berino Elementary (existing)								CP / 99% / 2 mos	GC is addressing all punch list items. Roof coping cap on existing building is being installed.	\$11,289,571	\$6,940,274	\$6,523,433	\$4,349,297
Gadsden Independent Schools	R12-002	Chaparral Elementary School Roof								CP / 75% / 1 mos	All roofing/detailing is complete and the contractor is working punch list items.	\$721,522	\$505,836	\$336,468	\$215,686
Gadsden Independent Schools	R12-003	Sunland Park Elementary School Roof								CP / 75% / 1 mos	All roofing/detailing is complete and the contractor is working punch list items.	\$28,800	\$29,413	\$17,976	(\$613)
Gallup-McKinley County Public Schools	P08-016	Gallup Jr. High School								CP / 99% / 1 mos	Contractor to complete outstanding items including: the punch list, roof warranties, and PAC checklist. Contractor has been onsite to complete outstanding work and few items will take lead time ordering. The surety has been contacted regarding claims submitted to the owners by subcontractors for nonpayment and to provide a list of oustanding and incomplete work remainig on the Contract. The contractor has been asked to provide release of liens and waivers from all subcontractors when the work is complete.	\$36,473,734	\$28,683,685	\$28,075,188	\$7,790,049
Gallup-McKinley County Public Schools	P11-005	Washington Elementary								PD / 0% / 30 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Winter 2012.	\$758,355	\$20,965	\$19,525	\$737,390

PSCOC Project Status Report
Behind Schedule

11/27/2012

Legend for project status:
Non Applicable (Grey)
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School District	Proj #	Project Name	ED	PD	DD	C	SC	CP	PO	Project Status	Manager Report	TOTAL	Committed	Expended	Balance
Gallup-McKinley County Public Schools	P11-006	Church Rock Academy	Behind Schedule	Behind Schedule						PD / 0% / 16 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. Gallup is currently advertising a RFP for design services. A designer is anticipated to be awarded by Dec. 1, 2012.	\$886,449	\$0	\$0	\$886,449
Gallup-McKinley County Public Schools	P11-008	Jefferson Elementary	Behind Schedule	Behind Schedule						PD / 0% / 30 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Fall 2014.	\$980,561	\$0	\$0	\$980,561
Gallup-McKinley County Public Schools	P11-010	Roosevelt Elementary	Behind Schedule	Behind Schedule						PD / 0% / 30 mos	The Ed Spec has been approved by school board and PSFA to reflect sq ft requirements of 130sf/student. GMCS anticipate beginning design in the Fall 2020.	\$935,000	\$0	\$0	\$935,000
New Mexico School for the Blind and Visually Impaired	C10-002	New Mexico School for the Blind and Visually Impaired	Non Applicable	On Schedule	On Schedule	Behind Schedule				C / 50% / 3 mos	The WEC renovation or replacement will be considered an additional phase of this same project to be bid separately (C10-002B "NMSBVI Alamogordo campus new education building. Design of the WEC phase is expected to be completed in November 2012 with construction beginning February 2013 and ending January 2014.	\$4,664,495	\$3,143,093	\$1,760,468	\$1,521,402
Rio Rancho Public Schools	R12-010	Rio Ranch High School	Non Applicable	Non Applicable	Behind Schedule	Behind Schedule				C / 90% / 1 mos	contractor has completed TPO work on GYM & Fine Arts & repair of roof drains. Working on coping and access issue.	\$918,349	\$433,481	\$245,123	\$484,868
Rio Rancho Public Schools	R12-011	Puesta Del Sol Elementary School Roof	Non Applicable	Non Applicable	Behind Schedule	Behind Schedule				SC / 99% / 1 mos	Contractor is complete with all punch list items. Contractor has submitted for final payment, but RM discovered error in totals and requested revision.	\$946,900	\$491,812	\$328,037	\$455,088
Roswell Independent Schools	P11-016	Valley View Elementary	Non Applicable	On Schedule	Behind Schedule					DD / 45% / 2 mos	10/18/2012---Program Stmt/RASC submitted & approved; Schematic Design submitted & approved; working in DD's, planning on DD Review 10-31-2012; going to PSCOC in November for Construction Dollars; bid opening scheduled for April 2013.	\$570,881	\$376,900	\$92,902	\$193,981
Socorro Consolidated Schools	P12-011	San Antonio Elementary School	Behind Schedule							ED / 99% / 2 mos	The ed spec final draft has been submitted and a presentation to the Socorro school board was given on August 27. No action was taken by the school board. There are discussions regarding closing the school or moving forward with the new school project. The district needs to secure land from the BLM.	\$244,550	\$26,308	\$25,283	\$218,242
West Las Vegas Public Schools	P12-013	WLV Family Partnership Middle-High School	On Schedule	Behind Schedule	Behind Schedule					DD / 5% / 6 mos	First DD meeting scheduled for Nov. 30th 2012.	\$0	\$0	\$0	\$159,390
West Las Vegas Public Schools	P12-014	Union Elementary School	Non Applicable	On Schedule	Behind Schedule					DD / 100% / 1 mos	Phase 2 Funding request 12-11-12 PSCOC Mtg.	\$0	\$0	\$0	\$0
												\$87,980,135	\$61,901,743	\$58,843,876	\$26,761,280

Master Plan
PSCOC Project Status Report

On Schedule
Behind Schedule
Behind Schedule, No Progress
Rejected / Funds Reverted

P1-IPOR : Project orginization, schedule of meetings, kick off meetings, steering committee assembl
P1-2CFA : Complete facility assessments/evaluatio
P1-3CFU : Complete FAD update submitted to FAD Manage
P2-1FCD : Facility FAD drawings complete
P2-2CUS : Complete utilization spreadsheets(s)/enrollment data, charts and table
P3-IPMP : Prepare Master Pla
P3-2BAP : Board Approval
P4-IPAP : PSFA Approval

Table with 4 columns: \$581,164, \$538,490, \$0, \$2,486

Table with 12 columns: School District, Proj #, Project Name, Phase 1, Phase 2, Phase 3, Phase 4, Project Status, Manager Report, TOTAL, Committed, Expended, Balance. Rows include Albuquerque Public Schools, Bernalillo Public Schools, Clovis Municipal Schools, Deming Public Schools, Espanola Public Schools, Hobbs Municipal Schools, Loving Municipal Schools, Mora Independent Schools, NMSD, Portales Municipal Schools, Raton Public Schools, and Reserve Independent Schools.

<i>School District</i>	<i>Proj #</i>	<i>Project Name</i>	<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Project Status</i>	<i>Manager Report</i>	<i>TOTAL</i>	<i>Committed</i>	<i>Expended</i>	<i>Balance</i>
Socorro Consolidated Schools	M12-013	Facility Master Plan	<div></div>	<div></div>	<div></div>	<div></div>	P2-2CUS / 80% / 1 mos	Consultant will be holding a work session with the board in November to go over the committee's recommendations. If Board gives concurrence, then consultant will move ahead with finalizing the plan (11/14/12).	\$40,613	\$35,266	\$0	\$0
Tucumcari Public Schools	M12-014	Facility Master Plan	<div></div>	<div></div>	<div></div>	<div></div>	P2-2CUS / 70% / 1 mos	BS/Contractor: DeJong. [10-17-12] On track to complete in Dec.	\$31,959	\$31,127	\$0	\$0
									<div>\$581,164</div>	<div>\$538,490</div>	<div>\$0</div>	<div>\$2,486</div>

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2012-2013 LEASE ASSISTANCE AWARDS

	District	School	State (S) or Local (L) Charter	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft. of Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membership or Estimate per PED	Actual Lease	Cost/Sq Ft	Lease Payment for Classroom and Direct Admin Space	Maximum Allowable Lease Assist @ \$733.35/PED MEM ² or Adjusted Lease	Adjusted awards w/deferred 1st quarter only	Balance	FY 2013 Q1 July 2012 thru Sept 2012	FY 2013 Q2 Oct 2012 thru Dec 2012	
001	Albuquerque	Academia de Lengua y Cultura	L	6,611.0	266.3	8,645.7	15,523.0	77.5	163,800	10.55	72,570	56,835	56,835	66,836			001
002	Albuquerque	Academy of Trades & Technology	S	16,251.0	326.3	2,191.7	18,769.0	117.5	180,120	9.60	159,087	86,169	86,169	64,626	21,542.25		002
003	Albuquerque	ACE Leadership High School	S	8,000.0	462.8	3,537.2	12,000.0	208.5	220,000	18.33	155,151	152,903	152,903	162,903			003
004	Albuquerque	Albuquerque Institute for Math & Science	S	17,745.5	592.5	34.0	18,372.0	295.0	230,420	12.54	229,993	216,338	216,338	216,338			004
005	Albuquerque	Albuquerque School of Excellence	S	24,083.0	546.0	23.0	24,652.0	264.0	455,952	18.50	455,527	193,604	193,604	193,604			005
006	Albuquerque	Albuquerque Talent Development	L	13,000.0	358.5	147.5	13,506.0	139.0	206,341	15.28	204,088	101,936	101,936	74,073	27,862.50		006
007	Albuquerque	Alice King Community School	L	16,913.0	577.5	4,313.5	21,804.0	285.0	305,166	14.00	244,795	209,005	209,005	209,005			007
008	Albuquerque	Amy Biehl High School	S	40,764.0	583.5	753.5	42,101.0	289.0	1,200	0.03	1,179	1,179	1,179	590	589.00		008
009	Albuquerque	Bataan Military Academy	L	12,897.0	335.3	378.7	13,611.0	123.5	162,352	11.93	157,835	90,569	90,569	90,569			009
010	Albuquerque	Cesar Chavez	S	11,272.0	432.0	8,318.0	20,022.0	188.0	331,001	16.53	193,489	137,870	137,870	68,936	34,467.50	34,467.50	010
011	Albuquerque	Christine Duncan's Heritage Academy	L	13,000.0	339.0	0.0	13,339.0	126.0	96,600	7.24	96,600	92,402	92,402	69,302	23,100.50		011
012	Albuquerque	Cien Aguas International School	S	14,571.0	486.0	1,001.0	16,058.0	224.0	182,142	11.34	170,788	164,270	164,270	164,270			012
013	Albuquerque	Corrales International School	L	15,340.0	456.8	530.2	16,327.0	204.5	291,984	17.88	282,502	149,970	149,970	112,478	37,492.50		013
014	Albuquerque	*Cottonwood Classical Preparatory School	S	16,153.0	816.0	0.0	16,969.0	444.0	589,830	34.78	589,830	325,607	81,402	81,402			014*
015	Albuquerque	Creative Education Prep. Institute #1	S	12,513.0	420.8	2,760.2	15,694.0	180.5	155,273	9.89	127,964	127,964	127,964	96,973	31,991.00		015
016	Albuquerque	Digital Arts and Technology Academy HS	L	46,391.0	618.0	0.0	47,009.0	315.5	493,313	10.49	493,313	231,372	231,372	116,686	57,843.00	57,843.00	016
017	Albuquerque	East Mountain High School	S	37,882.0	698.3	1,265.7	39,846.0	365.5	392,200	9.84	379,742	268,039	268,039	201,030	67,009.75		017
018	Albuquerque	El Camino Real Academy	L	58,429.0	773.3	2,187.7	61,390.0	415.5	700,000	11.40	675,055	304,707	304,707	228,630	76,176.75		018
019	Albuquerque	Gilbert L. Sena Charter H.S.	S	14,000.0	411.0	300.0	14,711.0	174.0	186,140	12.65	182,344	127,603	127,603	127,603			019
020	Albuquerque	Gordon Bernell Charter School	L	12,757.0	796.5	0.0	13,553.5	431.5	175,000	12.91	175,000	175,000	175,010	131,247	43,753.17		020
021	Albuquerque	*Horizon Academy West	S	16,399.0	795.8	438.2	17,833.0	430.5	522,853	29.65	509,859	315,707	78,927	78,927			021*
022	Albuquerque	*La Academia de Esperanza	L	13,050.0	628.5	0.0	13,678.5	321.0	360,000	26.32	360,000	235,405	58,851	58,851			022*
023	Albuquerque	La Promesa Charter School	S	92,000.0	527.0	0.0	92,527.0	251.5	394,998	4.27	394,998	184,438	184,438	184,438			023
024	Albuquerque	*La Resolana Leadership Academy	S	3,310.0	249.0	593.0	4,152.0	66.0	118,084	28.44	101,219	48,401	12,100	0	12,100.00		024*
025	Albuquerque	Los Puentes	L	11,017.0	456.8	8,105.2	19,579.0	204.5	304,056	15.53	178,184	149,970	149,970	149,970			025
026	Albuquerque	Media Arts Collaborative Charter School	S	7,401.0	405.8	2,993.2	10,800.0	170.5	198,360	18.37	143,385	125,036	125,036	125,036			026
027	Albuquerque	The Montessori Elementary School	S	77,500.0	684.0	4,684.0	82,868.0	356.0	678,000	8.18	639,677	261,073	261,073	198,804	62,268.25		027
028	Albuquerque	Montessori of the Rio Grande	L	13,939.0	448.5	339.5	14,727.0	199.0	121,755	8.27	118,948	118,948	118,948	89,216	29,733.00		028
029	Albuquerque	Mountain Mahogany Community	L	12,846.0	438.8	1,650.2	14,935.0	192.5	120,000	8.03	106,741	106,741	106,741	76,741	30,000.00		029
030	Albuquerque	Native American Community Academy	L	62,100.0	734.3	150.7	62,985.0	389.5	284,476	4.52	283,795	283,795	283,795	226,520	58,275.00		030
031	Albuquerque	*New America School	S	10,096.0	712.5	943.5	11,752.0	375.0	663,479	56.46	610,212	275,006	68,752	0	68,752.00		031*
032	Albuquerque	NM International School	S	10,435.0	291.0	18.0	10,744.0	94.0	129,600	12.06	129,383	68,935	68,935	61,701	17,233.75		032
033	Albuquerque	North Valley Academy	S	26,880.0	882.8	10,201.2	37,964.0	488.5	530,232	13.97	387,755	358,241	358,241	268,681	89,560.25		033
034	Albuquerque	Nuestros Valores Charter School	L	8,627.0	317.3	1,020.7	8,165.0	111.5	97,117	11.89	84,976	81,769	81,769	81,769			034
035	Albuquerque	Public Academy for Performing Arts	L	19,200.0	675.0	2,936.0	22,811.0	350.0	411,323	18.03	358,382	256,673	256,673	256,673			035
036	Albuquerque	Ralph J. Bunche Academy	S	10,722.0	300.0	0.0	11,022.0	101.0	58,350	5.29	58,350	58,350	58,358	44,188	14,162.49		036
037	Albuquerque	Robert F. Kennedy Charter High School	L	19,200.0	545.3	1,200.7	20,946.0	263.5	176,833	8.44	166,696	166,696	166,696	125,020	41,676.00		037
038	Albuquerque	South Valley Academy	L	12,300.0	507.8	0.0	12,807.0	238.5	180,125	14.06	180,136	174,904	174,904	174,904			038
039	Albuquerque	South Valley Preparatory School	S	9,715.0	336.0	250.0	10,301.0	124.0	128,364	12.46	125,249	90,935	90,935	70,081	20,854.08		039
040	Albuquerque	SW Intermediate Learning Center	S	11,880.0	317.3	282.7	12,480.0	111.5	95,074	7.62	92,920	81,769	81,769	61,326	20,442.25		040
041	Albuquerque	SW Primary Learning Center	S	14,200.0	307.5	492.5	15,000.0	105.0	90,940	6.06	87,954	77,002	77,002	77,002			041
042	Albuquerque	SW Secondary Learning Center	S	19,252.0	575.3	692.7	20,520.0	283.5	227,351	11.08	219,676	207,905	207,905	166,928	51,976.25		042
043	Albuquerque	The Albuquerque Sign Language Academy	S	4,965.0	247.5	4,297.5	9,510.0	65.0	114,120	12.00	62,550	47,668	47,668	39,080	8,587.50		043
044	Albuquerque	The GREAT Academy	S	9,935.0	370.5	5,099.5	15,405.0	147.0	217,767	14.14	145,680	107,802	107,802	107,802			044
045	Albuquerque	The International School at Mesa del sol	S	15,309.0	419.3	0.0	15,728.3	179.5	155,000	9.85	155,000	131,636	131,636	121,739	9,897.72		045
046	Albuquerque	The Learning Community Charter School	S	26,000.0	426.0	39.0	26,465.0	184.0	240,000	9.07	239,646	134,936	134,936	134,936			046
047	Albuquerque	Tierra Adentro	S	10,648.0	426.8	1,200.2	12,275.0	184.5	155,144	12.64	139,975	135,303	135,303	101,477	33,825.75		047
048	Albuquerque	21 st Century Public Academy	L	15,100.0	510.0	0.0	15,610.0	240.0	170,184	10.90	170,184	170,184	170,184	85,092	42,546.00	42,546.00	048
049	Aztec	Mosaic Academy	L	16,780.0	420.0	0.0	17,200.0	180.0	116,000	6.74	116,000	116,000	116,000	88,218	27,782.25		049
050	Bernalillo	Village Academy	S	3,900.0	207.0	0.0	4,107.0	38.0	62,400	15.19	62,400	27,867	27,867	27,867			050
051	Carlsbad	Jefferson Montessori Academy	L	14,574.0	398.3	763.7	15,736.0	165.5	125,634	7.98	119,537	119,537	119,537	119,537			051
052	Cimarron	Moreno Valley High School	L	8,370.0	279.0	0.0	8,649.0	86.0	66,000	7.63	66,000	63,068	63,068	63,068			052
053	Clovis	Choices - Alternative Learning Center	L	12,148.0	505.5	575.5	13,229.0	237.0	102,690	7.76	98,223	98,223	98,223	68,756	29,466.90		053
054	Deming	Deming Cesar Chavez	L	10,661.0	378.8	414.2	11,454.0	152.5	100,000	8.73	96,384	96,384	96,384	96,384			054
055	Espanola	Carinos Charter School	L	82,982.0	494.3	499.7	83,976.0	229.5	138,282	1.65	137,459	137,459	137,459	137,459			055
056	Gadsden	Anthony Charter School	L	5,760.0	275.3	719.7	6,755.0	83.5	75,000	11.10	67,009	61,235	61,235	48,860	12,375.00		056
057	Gadsden	La Union JTP/Alvarez Farms	L	15,460.0	189.0	0.0	15,649.0	26.0	18,000	1.15	18,000	18,000	18,000	13,600	4,500.00		057
058	Gallup	Chief Manuelito MS (Land)		464,539.0	1,098.0	0.0	465,637.0	632.0	7,618	0.02	7,618	7,618	7,618	7,618			058
059	Gallup	Churchrock Academy (Land)		36,521.0	580.5	500.5	37,602.0	287.0	5,500	0.15	5,427	5,427	5,427	5,427			059
060	Gallup	David Skeet ES (Land)		16,760.0	483.0	486.0	17,729.0	222.0	3,556	0.20	3,459	3,459	3,459	3,459			060
061	Gallup	*Middle College High School	L	334.0	245.3	86.7	666.0	63.5	15,130	22.72	13,160	13,160	3,290	3,290			061*
062	Gallup	Ramah Middle School (Land)		29,059.0	447.0	458.0	29,964.0	198.0	4,858	0.16	4,783	4,783	4,783	4,783			062

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL 2012-2013 LEASE ASSISTANCE AWARDS

	District	School	State (S) or Local (L) Charter	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft. of ¹ Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membershi p or Estimate per PED	Actual Lease	Cost/Sq Ft	Lease Payment for Classroom and ¹ Direct Admin Space	Maximum Allowable Lease Assist @ \$733.35/PED MEM ² or Adjusted Lease	Adjusted awards w/deferred 1st quarter only	Balance	FY 2013 Q1 July 2012 thru Sept 2012	FY 2013 Q2 Oct 2012 thru Dec 2012	
063	Jemez Valley	San Diego Riverside	L	11,775.0	302.3	1.7	12,079.0	101.5	76,818	6.36	76,807	74,435	74,435	74,435			063
064	Jemez Valley	Walatowa High Charter School	S	3,480.0	244.5	6.0	3,730.5	83.0	46,900	12.57	46,825	46,201	46,201	46,201			064
065	Las Cruces	Alma d'arte Charter HS	S	16,349.0	429.8	275.2	17,054.0	186.5	143,000	8.39	140,692	136,770	136,770	102,577	34,192.50		065
066	Las Cruces	Families and Youth Inc./Las Montanas Charter school	L	15,840.0	581.3	12,219.7	28,061.0	287.5	359,625	12.56	206,191	206,191	206,190	163,893	52,297.50		066
067	Las Cruces	John Paul Taylor Academy	S	9,216.0	420.0	0.0	9,636.0	180.0	132,000	13.70	132,000	132,000	132,000	101,250	30,750.00		067
068	Las Cruces	La Academia Dolores Huerta	L	9,257.0	337.5	409.5	10,004.0	125.0	114,661	11.46	109,968	91,669	91,669	63,003	28,665.30		068
069	Los Lunas	School of Dreams Academy	S	19,471.0	635.3	0.0	20,106.3	323.5	454,978	22.63	454,978	237,239	59,310	69,310			069 ^a
070	Questa	Red River Valley Charter	S	7,536.0	243.8	0.0	7,779.8	62.5	46,923	6.03	46,923	45,834	45,834	34,376	11,458.50		070
071	Questa	Roots & Wings Community School	L	2,160.0	216.8	1,623.2	4,000.0	44.5	40,044	10.01	23,794	23,794	23,794	11,897	5,948.50	5,948.50	071
072	Rio Rancho	The ASK Academy	S	22,150.0	354.8	750.2	23,255.0	136.5	374,360	16.10	362,283	100,102	100,102	75,077	25,025.50		072
073	Roswell	Sidney Gutierrez Middle School	L	18,564.0	244.0	0.0	18,808.0	62.5	30,756	1.64	30,756	30,755	30,755	23,066	7,689.00		073
074	Santa Fe	Monte del Sol Charter school	L	26,895.0	678.0	327.0	27,900.0	352.0	253,752	9.10	250,778	250,778	250,778	123,902	63,438.00	63,438.00	074
075	Santa Fe	New Mexico School for the Arts	S	36,361.0	415.5	1,253.0	38,029.5	177.0	150,000	3.94	145,058	129,803	129,803	129,803			075
076	Santa Fe	The Academy for Technology & the Classics	L	35,739.0	685.5	664.5	37,089.0	357.0	260,000	7.01	255,342	255,342	255,342	190,342	65,000.01		076
077	Santa Fe	The MASTERS Program	S	6,144.0	357.8	1,187.2	7,689.0	138.5	114,785	14.93	97,062	97,062	97,061	79,562	17,499.66		077
078	Santa Fe	Tierra Encantada Charter High School	L	28,875.0	418.5	706.5	30,000.0	179.0	135,473	4.52	132,283	131,270	131,270	98,462	32,817.50		078
079	Santa Fe	Turquoise Trail Charter School	L	64,935.0	844.5	3,324.5	69,104.0	463.0	350,412	5.07	333,554	333,554	333,554	250,166	83,388.50		079
080	Silver	Aldo Leopold High School	S	9,827.0	313.5	681.5	10,822.0	109.0	72,000	6.65	67,466	67,466	67,466	67,466			080
081	Socorro	Cottonwood Valley Charter School	L	10,310.0	405.0	0.0	10,715.0	170.0	120,747	11.27	120,747	120,747	120,747	90,560	30,186.75		081
082	Taos	Anansi Charter School	L	12,200.0	317.0	0.0	12,517.0	111.5	112,296	8.97	112,296	81,769	81,769	81,769			082
083	Taos	Taos Academy Charter School	S	11,338.0	362.0	0.0	11,700.0	141.5	106,800	9.13	106,800	103,769	103,769	77,827	25,942.25		083
084	Taos	Taos Integrated School for the Arts	S	14,622.0	332.0	0.0	14,954.0	121.5	144,000	9.63	144,000	89,102	89,102	66,827	22,275.50		084
085	Taos	Taos Municipal Charter School	L	9,630.0	469.5	0.0	10,099.5	213.0	142,100	14.07	142,100	142,100	142,100	106,575	35,525.00		085
086	Taos	Vista Grande High School	L	15,200.0	299.3	700.7	16,200.0	99.5	78,968	4.87	75,552	72,968	72,968	64,142	18,826.25		086
087	West Las Vegas	Rio Gallinas School	L	9,865.0	451.0	0.0	10,316.0	100.0	75,300	7.30	75,300	73,335	73,335	73,335			087
088	Albuquerque	Coral Community School	S	26,047.0	402.0	9,137.0	35,586.0	168.0	192,000	5.40	142,702	123,203	123,203	123,203			088
089	Albuquerque	Mission Achievement and Success	S	20,955.0	438.0	855.0	22,248.0	192.0	135,000	6.07	129,812	129,812	129,812	97,369	32,453.00		089
090	Albuquerque	Sage Montessori Charter School	S	10,919.0	675.0	2,302.0	13,896.0	350.0	219,140	15.77	182,837	182,837	182,837	137,128	45,709.25		090
091	Albuquerque	Southwest Aeronautics, Mathematics and Science	S	37,975.0	495.0	2,530.0	41,000.0	230.0	249,510	6.09	234,113	168,671	168,671	168,671			091
092	Albuquerque	William W. & Josephine Dorn Charter Community	S	9,715.0	285.0	0.0	10,000.0	90.0	68,400	6.84	68,400	68,002	68,002	66,602	0.00		092
093	Espanola	La Tierra Montessori School of the Arts and Sciences	S	6,730.0	270.0	0.0	7,000.0	80.0	64,800	9.26	64,800	58,668	58,668	44,001	14,667.00		093
094	Espanola	McCurdy Charter School	S	18,648.0	1,026.0	0.0	19,674.0	584.0	441,989	22.47	441,989	428,276	428,276	428,276			094
095	Farmington	⁴ New Mexico Virtual Academy	L	2,531.0	168.0	682.5	3,381.5	12.0	51,018	15.09	40,721	8,800	2,200	2,200			095 ^a
096	Gallup-McKinley	Uplift Community School	S	7,581.0	330.0	209.0	8,120.0	120.0	82,900	10.21	80,766	80,766	80,766	74,366	6,400.00		096
097	Las Cruces	⁵ New America School-Las Cruces	S	5,383.0	375.0	1,020.0	6,778.0	150.0	249,522	36.81	211,972	110,003	27,501	0	27,501.00		097 ^a
098	Moriarty	⁵ Estancia Valley Classical Academy	S	23,000.0	660.0	0.0	23,660.0	340.0	600,000	25.36	600,000	249,339	62,335	6,295	57,040.00		098 ^a
TOTAL /																	
AVERAGE		98	51	2,285,870	45,315	129,386	2,460,569	20,317.0	19,594,063	11.75	18,001,506	13,121,220	11,757,234	9,671,038	1,860,996.58	204,243.00	

NOTES:

Shaded rows indicate new application (yellow)

¹ Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

² 1.019*1.016*0.996*1.016*1.032 \$700/MEM (Consumer Price Index)= FY 09 = 1.9% FY 10 = 1.6%

³ X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

⁴ Award deferred-Charter may return to PSCOC for consideration of award once need and number of students physically present is proven.

⁵ Award deferred-Charter may return to PSCOC for consideration of award once justification of cost above \$22.50 per square foot is achieved.

Ownership Key:

C = County (3), D = District (12), F = Fed (1), M = Municip (2), N = Nonprofit (16), SL = State Land Office (4), T = Tribal (3), U = University (3)

2012 New Mexico Ben Lujan Maintenance Achievement Awards

INDIVIDUAL AWARDS - Nominated by District Superintendents

Belen-Florentino (Tino) Jiron	NMSD- Gary Valencia
Central- Lorenzo Laphie	Peñasco – Annette Sanchez
Central- Tom Smith	Pojoaque-Jason Suazo
Central- Michael Moss	Pojoaque- Fred Vigil
Elida –Andy Jasso	Pojoaque- Robert Espinoza
Elida- Custodial Team	Pojoaque- John Valdez
Ft. Sumner- Benny Segura	Pojoaque-Carlos Martinez
Gadsden- Jimmy Carabajal	Pojoaque-Ray Santos
Las Cruces – Ruben Amezola	Roswell- Darrel Evans
Los Alamos-Ted Galvez	Tucumcari- Steve Newman
Los Alamos-High School custodial team	Tucumcari- Cody Ryen
Loving-Serrapio Parraz	Tucumcari- Ted Lucero
Loving- Henry Armendariz,	Tucumcari- Darvan Strand
Loving-Cruz Ornelas	Tucumcari- Jesus Carrera
Loving- Dennis Onsurez	Tucumcari- Joe Lopez
Loving-Rosa Onsurez	Tucumcari- Will Horton
Loving- Carlos Martinez	
Loving- Fausto Montes	
Loving- Arcadio Orona	

MOST IMPROVED DISTRICT AWARDS –Required an initial FMAR score and a reassessment as requested by district. Districts recognized value of FMAR and addressed items identified through FMAR process.

- Runner up-Bernalillo Public Schools
- Most Improved –Mesa Vista

NEW PARTICIPANT DISTRICT AWARDS

- Bronze- Loving
- Silver-Elida
- Gold- Tucumcari

HONORABLE MENTION DISTRICT AWARDS

- Belen
- Gadsden
- Gallup
- Los Alamos
- New Mexico School for the Deaf

SUSTAINED PERFORMERS FOR 2012

Bronze- Roswell

- Numerous best practices identified/great custodial program and managing by walking around.

Silver- Wagon Mound

- Small district that does a tremendous job in managing their facilities, from construction to day to day operations.

Gold- Los Lunas

- A district with a long standing record of performance and continuous improvement

Gold- Farmington

- A top notch operation that is constantly evolving and embracing change as they develop best practices in their efforts to provide the best educational environments possible.

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2013-2014 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS
PROPOSED WORKPLAN/TIMELINE

August 29, 2012	Awards Subcommittee Meeting—9:00 am
August 30, 2012	Administration, Maintenance & Standards Subcommittee—9:00 am
August 31, 2012	Pre-K Classroom Application Release
September 7, 2012	PSCOC Meeting <ul style="list-style-type: none"> ➤ 2012-2013 Lease Assistance Awards ➤ 2012-2013 Master Plan Assistance Program - FMP Application and Procedures ➤ 2013-2014 Weight/Rank Methodology – New Mexico Condition Index (NMCI) ➤ 2013-2014 Variance Renewal – Charter & Alternative Schools ➤ PSFA FY2014 Budget & Organizational Structure ➤ Election of Chair & Vice Chair ➤ Strategic Planning Session
September 10, 2012	Master Plan Assistance Program Application Release
September 21, 2012	Pre-K Classroom Applications Due
September 24, 2012	PSCOOTF Meeting
September 28, 2012	Administration, Maintenance & Standards Subcommittee—9:00 am
October 1, 2012	Awards Subcommittee Meeting—9:00 am
October 5, 2012	PSCOC Meeting <ul style="list-style-type: none"> ➤ Draft 2013-2014 NMCI Ranking ➤ Pre-K Classroom Applications Received ➤ Adequacy Planning Guide - GSF Reductions
October 9, 2012	Draft 2013-2014 NMCI Ranking released to Districts
October 9, 2012 thru November 16, 2012	PSFA Staff /District Representatives - Review/Refine NMCI Data
October 12, 2012	Master Plan Assistance Program - Applications Due
October 16-17, 2012	PSCOOTF Workgroups
October 22, 2012	Awards Subcommittee Meeting—2:00 pm
October 25, 2012	Administration, Maintenance & Standards Subcommittee—9:00 am
October 30, 2012 thru November 1, 2012	CES Workshop - Ben Lujan Maintenance Achievement Awards Ceremony

November 1, 2012	PSCOC Meeting <ul style="list-style-type: none">➤ Master Plan Assistance Program Awards➤ Certification of SSTB funds
November 12, 2012	PSCOOTF Meeting
November 16, 2012	District Proposed Corrections to FAD due to PSFA
November 28, 2012	Awards Subcommittee Meeting—9:00 am
November 29, 2012	Administration, Maintenance & Standards Subcommittee—9:00 am
December 11, 2012	PSCOC Meeting <ul style="list-style-type: none">➤ 2013-2014 Preliminary NMCI Ranking➤ Pre-K Classroom Awards➤ Deferred Lease Assistance Awards
December 12, 2012	PSCOOTF Meeting
December 14, 2012	2013-2014 Preliminary NMCI Rank challenges due to PSFA
January 7, 2013	Awards Subcommittee Meeting—9:00 am
January 8, 2013	Administration, Maintenance & Standards Subcommittee—9:00 am
January 10, 2013	PSCOC Meeting <ul style="list-style-type: none">➤ 2013-2014 Adjusted Preliminary NMCI Ranking➤ 2013-2014 Standards-Based Preliminary Funding Pool➤ Approval of 2013 QZAB & QSCB Applications
January 15, 2013 thru March 16, 2013	Legislative Session (60 day)
January 14, 2013	QZAB & QSCB Applications Release
February 22, 2013	QZAB & QSCB Applications Due
March 1, 2013	2013-2014 Standards-Based Capital Outlay Application Release
March 22, 2013	2013-2014 Standards-Based Capital Outlay & Roof Pre-Applications Due
March 22, 2013	2013-2014 NMCI Rank Appeals due from Districts
March 28, 2013	Administration, Maintenance & Standards Subcommittee—9:00 am
April 1, 2013	Awards Subcommittee Meeting—1:30 pm
April 3-5, 2013	PED Spring Budget Workshop - Tentative
April 9, 2013	PSCOC Meeting <ul style="list-style-type: none">➤ 2013-2014 Standards-Based Pre-Applications Received➤ 2013-2014 Standards-Based Roof Applications Received➤ 2013-2014 NMCI Rank Appeals

	<ul style="list-style-type: none">➤ Legislative Changes – Review➤ QZAB & QSCB Awards
April 19, 2013	District roof applications distributed to roof consultants for development of cost proposals
April 22, 2013	Lease Payment Assistance Application—Mail-out to Districts
April 22, 2013	Awards Subcommittee Meeting—9:00 am
April 25, 2013	Administration, Maintenance & Standards Subcommittee—9:00 am
May 3, 2013	PSCOC Meeting <ul style="list-style-type: none">➤ SSTB Certification
May 6, 2013	2013-2014 Standards-Based Capital Outlay Full Applications Due
May 10, 2013	Roof consultant proposals due to each applicant district
May 13-29, 2013	PSFA RM site visits and assistance to districts for 2013-2014 Standards-Based Capital Outlay
May 31, 2013	Roof consultant notices to proceed (PO issued) from districts
May 31, 2013	2013-2014 Standards-Based Capital Outlay Site Visit reports shared with Districts
June 7, 2013	2013-2014 Standards-Based Capital Outlay Final Revised Applications Due to PSFA
June 12, 2013	Awards Subcommittee Meeting—9:00 am
June 13, 2013	Administration, Maintenance & Standards Subcommittee—9:00 am
June 14, 2013	2013-2014 Standards-Based Capital Outlay Presentation Materials Due to PSFA
June 14, 2013	Lease Payment Assistance Application Deadline
June 20-21, 2013	PSCOC Meeting – District Presentations (TBA)
June 28, 2013	Roof consultant site visits conclude, with reports due to PSFA
July 17, 2013	Administration, Maintenance & Standards Subcommittee—9:00 am
July 18, 2013	Awards Subcommittee Meeting—9:00 am
July 25, 2013	PSCOC Meeting <ul style="list-style-type: none">➤ 2013-2014 Standards-Based Capital Outlay Awards➤ 2013-2014 Standards-Based Roof Awards➤ 2013-2014 Lease Assistance Awards➤ PSFA FY2015 Budget & Organizational Structure

August 28, 2013 Awards Subcommittee Meeting—9:00 am

August 29 2013 Administration, Maintenance & Standards Subcommittee—9:00 am

September 5, 2013 PSCOC Meeting

TAB 5

OTHER BUSINESS:

a. Next PSCOC Meeting —

Proposed for January 10, 2013

TAB 6

PUBLIC COMMENTS: