

The table below summarizes capacity and utilization.

School	2018-19 Enrollment	Functional Capacity	Available Capacity	Vacant Rooms	Classroom Occupancy Rate	School Utilization Rate
Hobbs HS	1950	1902	-48	0	102.5%	83%

A comparison of functional capacity to current enrollment suggests the school is overcapacity by 48 seats, meaning the school is operating at capacity. The school classroom occupancy rate is 102.5% confirms this since it means that all classrooms are at capacity for a given class period. The 2013-18 FMP's utilization study does show academic classes held within Tydings Auditorium.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

1. Preventive Maintenance Plan (as of August 28, 2019)

- **Status:** Current, updated June 10, 2019 with 6 years of timely and historical updates. The district plan is rated Outstanding.

2. Facility Information Management System (FIMS): One historical year of FIMS proficiency reports indicate the district is a Satisfactory to Good user of all 3 state provided FIMS maintenance resources including the M3 Performance report to drive efficiencies in maintenance and operations.

- **Maintenance Direct:** Satisfactory use
- **Preventive Maintenance Direct:** Satisfactory use
- **Utility Direct:** Satisfactory Use

3. Facility Maintenance Assessment Report (FMAR F6 Cycle)

- District Average: **82.95%, recognizing Good Performance (9 schools completed)**
- Previous Cycle district average: **75.26%, Satisfactory Performance**
- Applicant School Site:
 - **Hobbs High School (8/2019):** 90.147% Outstanding performance.
 - **0** Minor Deficiencies
 - **0** Major Deficiencies

4. Recommendations

- Staff recommends district respond to all subsequent FMARs and remedy all Minor and Major Deficiencies using FIMS up to a district average 85% Good performance rating.

Financial Summary

The District's FY18 audit received an Unmodified opinion with 3 total findings. Hobbs currently has \$41 million in bonding capacity and their local match share.

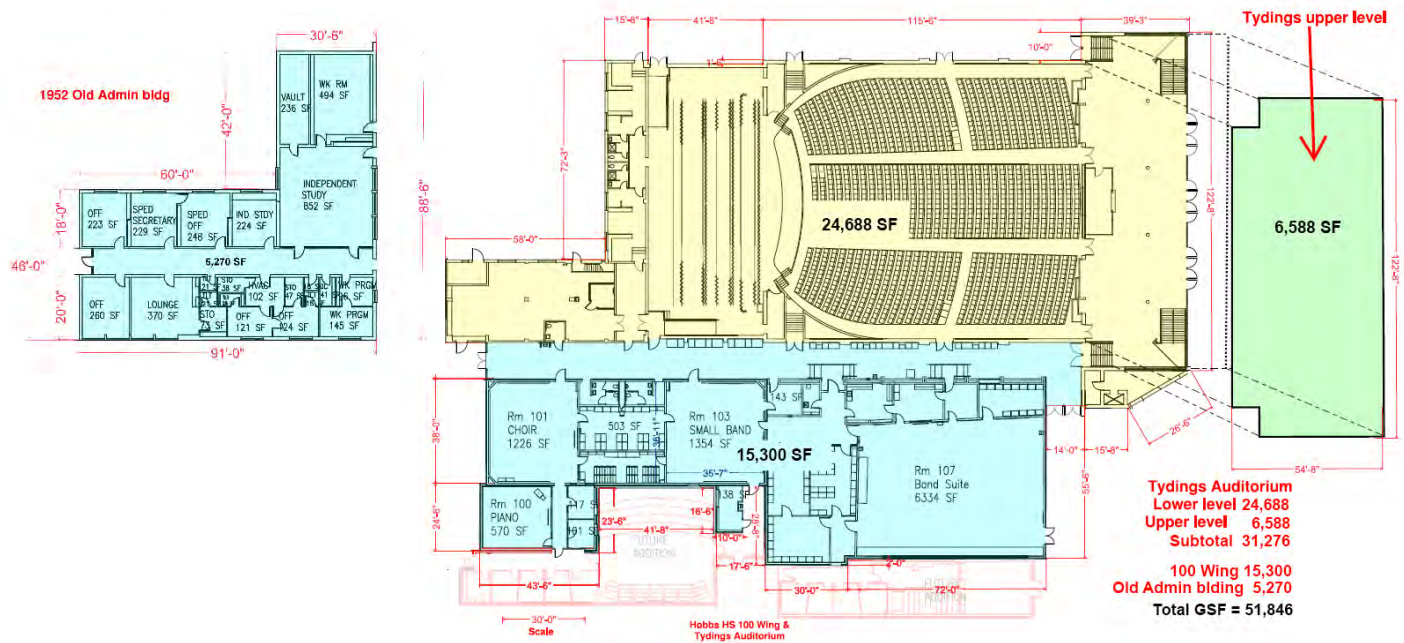
Photos – Site



Photos – Building Exterior



Tydings Auditorium, 100 Wing, & Old Admin Building Floor plans



Photos – Other Relevant Photos District Request



PSFA Staff Recommendation

Staff has advised the District that the request associated with the Auditorium is not eligible for PSCOC funding. The PSCOC has historically not funded Performing Arts Centers. However, the PSFA would consider partial participation of the request to include the 100 classroom wing attached to the Tydings Auditorium, including the Old Administration Building currently used for SPED and Autism classrooms. Combined, the 100 classroom wing, the Old Administration Building, and Tydings Auditorium have a total square footage of 51,846 GSF. The District request is to replace the heating and cooling systems in all three of these areas. As Tydings Auditorium is 60% of the overall square footage, staff recommends participation in 40% of the total square footage which is approximately 20,570 GSF. In addition, staff recommends participation up to 40% of the \$1,429,229 cost for a total participation of \$571,692, with a state share of \$297,280.

Total Estimated Project Cost	Adjusted Project Cost to Maximum Allowable	Phased Request	Local Match %	State Match %	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$1,429,229	\$571,692	\$57,169	48%	52%	\$0	\$27,441	\$29,728	\$246,971	\$267,552

2019-2020 PSFA Summary of Applicant Campus

Facility Description

Hobbs – Mills Elementary School

Rank: 266

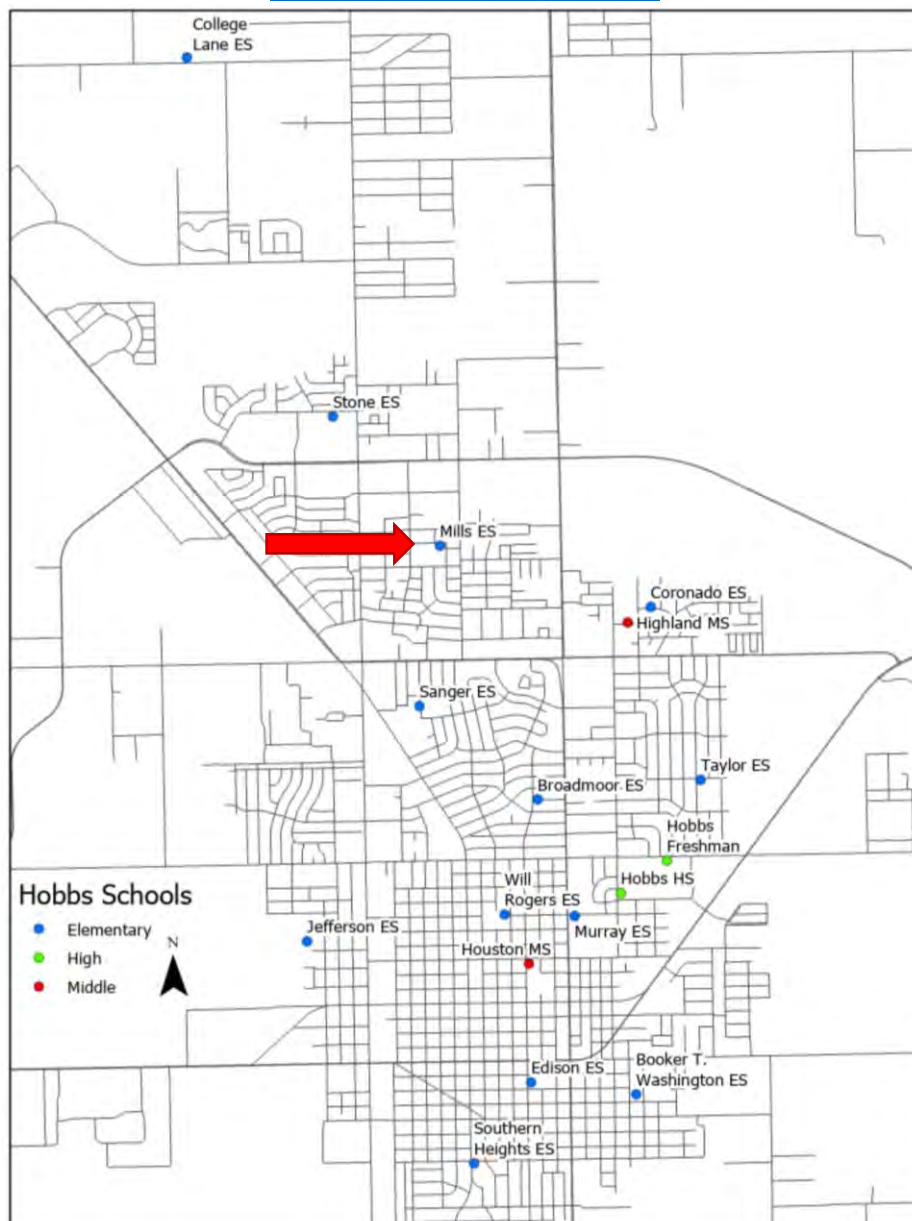
wNMCI: 26.70%

FCI: 67.48%

- Original Construction Date: 1971
- Most Recent Addition: 2016
- Total Gross Square Feet: 38,746
 - Permanent Square Feet: 36,954
 - Number of Buildings: 3
 - Portable Square Feet: 1,792
 - Number of Portables: 1
- Site Size: 10.00 Acres

Maps

District-wide School Map



School Site Map



District Request

The District is requesting a systems-based award for renovation/replacement of four system types. These systems are related to existing site conditions that require improvements including drainage, vehicular and site circulation, parking, and entry and exit from the public right-of-way. Fencing modifications are also required to ensure a secure site and may also function as a form of vehicular control. Minimal landscaping is also requested to replace areas affected by the renovations. PSFA staff believes the site would benefit from the improvements and confirms the request is commensurate with existing conditions as noted.

The District has indicated that it has available funds to accommodate the local match for this project.

	Total	State Match 52%	Local Match 48%
Estimated Project Cost	\$642,857	\$334,286	\$308,571
Offset	\$0	\$0	\$0
Adjusted State/Local Match	\$642,857	\$334,286	\$308,571

Building Systems Included in Application

Site	Building Exterior	Building Equip & Systems	Building Equip & Systems (cont)
<input checked="" type="checkbox"/> Fencing	<input type="checkbox"/> Exterior Walls	<input type="checkbox"/> Heat Generating Systems	<input type="checkbox"/> Fire Sprinkler
<input checked="" type="checkbox"/> Parking Lots	<input type="checkbox"/> Exterior Windows	<input type="checkbox"/> Cooling Generating Systems	<input type="checkbox"/> Fire Detection/Alarm
<input type="checkbox"/> Playground Equip.	<input type="checkbox"/> Exterior Doors	<input type="checkbox"/> Air Distribution Systems	
<input type="checkbox"/> Site Lighting	<input type="checkbox"/> Roof	<input type="checkbox"/> Exhaust Ventilation System	
<input checked="" type="checkbox"/> Site Drainage	Building Interior	<input type="checkbox"/> Rooftop Unitary AC	Other
<input type="checkbox"/> Site Utilities (Gas, Electric)	<input type="checkbox"/> Ceiling Finishes	<input type="checkbox"/> HVAC Controls	<input type="checkbox"/> Demolition – Free Standing Building
<input type="checkbox"/> Site Domestic Water Utility	<input type="checkbox"/> Floor Finishes	<input type="checkbox"/> Main Power/Emergency	<input type="checkbox"/> Demolition – Portion of Occupied Building
<input checked="" type="checkbox"/> Landscaping	<input type="checkbox"/> Foundation/Slab/Structure	<input type="checkbox"/> Lighting/Branch Circuits	<input type="checkbox"/> Security
<input checked="" type="checkbox"/> Walkways	<input type="checkbox"/> Interior Doors	<input type="checkbox"/> Plumbing Fixtures	
	<input type="checkbox"/> Interior Stairs	<input type="checkbox"/> Water Distribution	
	<input type="checkbox"/> Interior Walls (and Partitions)	<input type="checkbox"/> Drain, Waste, and Vent	

Planning Summary

☐ Facilities Master Plan is Current (In Progress)

The Hobbs Municipal School District adopted its last Facilities Master Plan in 2013, making it current through December 2018. In October of 2018, the district applied for and received Public School Capital Outlay Council assistance to prepare its new FMP, which is currently underway. The 2013-18 FMP did not list parking lot improvements in its top ten priority list but did list the need for the district to address this project as a future initiative. The district has already completed many projects in the 2013-2018 list of top ten priorities, most notably the new Murray Facility and Broadmoor replacement.

While the Mills parking lot improvements project is not in the 2013-2018's top ten priority list, the FMP still identified it as a need for the school.

The following table shows the existing gross square feet (GSF) of the facility and the allowable GSF defined by the maximum allowable GSF calculator, based on the projected enrollment.

Projected Enrollment	Existing GSF	Maximum Allowable GSF for Projected Enrollment	Difference Between Existing and Maximum
450	38,746*	56,486	-17,740 under

*includes a portable at 1,792 square feet

The table below summarizes capacity and utilization.

School	2018-19 Enrollment	Functional Capacity	Available Capacity	Vacant Rooms	Classroom Occupancy Rate	School Utilization Rate
Mills ES	369	414	45	0	87%	90%

The comparison of functional capacity to current enrollment suggests the school has 45 available seats throughout the building. The school classroom occupancy rate is 87%, meaning that all of its classrooms are near capacity but may have some open seats.

According to the FMP, the school is utilizing its instructional spaces at a 90% utilization rate. This figure is within the 90-100% preferred utilization rate for elementary schools.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

1. Preventive Maintenance Plan (as of August 28, 2019)

- ☐ **Status:** Current, updated June 10, 2019 with 6 years of timely and historical updates. The district plan is rated Outstanding.

2. Facility Information Management System (FIMS): One historical year of FIMS proficiency reports indicate the district is a Satisfactory to Good user of all 3 state provided FIMS maintenance resources including the M3 Performance report to drive efficiencies in maintenance and operations.

- ☐ **Maintenance Direct:** Satisfactory use
- ☐ **Preventive Maintenance Direct:** Satisfactory use
- ☐ **Utility Direct:** Satisfactory Use

3. Facility Maintenance Assessment Report (FMAR F6 Cycle)

- District Average: [82.95%, recognizing Good Performance \(9 schools completed\)](#)
- Previous Cycle district average: [75.26%, Satisfactory Performance](#)
- Applicant School Site:
 - **Hobbs Mills Elementary School (8/2019):** 90.431% Outstanding performance.
 - **1** Minor Deficiency in the following category: Site Drainage
 - **0** Major Deficiencies

4. Recommendations

- Staff recommends district respond to all subsequent FMARs and remedy all Minor and Major Deficiencies using FIMS up to a district average 85% Good performance rating.

Financial Summary

The District's FY18 audit received an Unmodified opinion with 3 total findings. Hobbs currently has \$41 million in bonding capacity and their local match share.

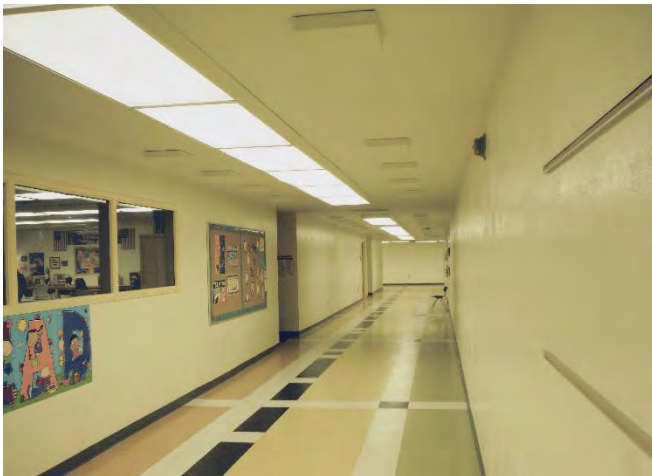
Photos – Site



Photos – Building Exterior



Photos – Building Interior



Photos – Other Relevant Photos



PSFA Staff Recommendation

The District is requesting a systems-based award for site improvements. These systems are related to existing site conditions that require improvements including drainage, vehicular and site circulation, parking, and entry and exit from the public right-of-way. Fencing modifications are also required to ensure a secure site and may also function as a form of vehicular control. Minimal landscaping is also requested to replace areas affected by the renovations. PSFA staff believes the site would benefit from the improvements and confirms the request is commensurate with existing conditions as noted.

Total Estimated Project Cost	Adjusted Project Cost to Maximum Allowable	Phased Request	Local Match %	State Match %	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$642,857	\$642,857	\$642,857	48%	52%	\$0	\$308,571	\$334,286	\$0	\$0

Hobbs Municipal Schools

Public School Capital Outlay Council

Standards and System Based Funding Request

2019/2020

Executive Summary

#5 Southern Heights Elementary – Standards

#215 Hobbs High School – System

#266 Mills Elementary – System

August 2019

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Index of Executive Summary

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Summary of Successful PSCOC Award History	Page 3
Requested Project Location within the District	Pages 4 – 6
Requested Project Description Southern Heights Elementary	Pages 7 – 10
Requested Project Description Hobbs High School	Pages 11 – 15
Requested Project Description Mills Elementary	Pages 16 - 19
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INTRODUCTION

Hobbs Municipal School is located in Southeastern New Mexico. The district serves 10,600+ students at 19 campuses with a staff of around 1,400. The campuses are comprised of thirteen Pre-K to 5th grade Elementary Schools, three 6th – 8th grade Middle Schools, one 9th grade Freshman High School, one Alternative Learning Center and one 10th – 12th grade High School.

Hobbs Municipal Schools appreciates the partnership with the Public School Outlay Council and Public Schools Facility Authority. The students of HMS are the ultimate benefactors. We are thankful for the opportunity to present three applications for this award cycle:

Southern Heights Elementary School
Hobbs High School
Mills Elementary School

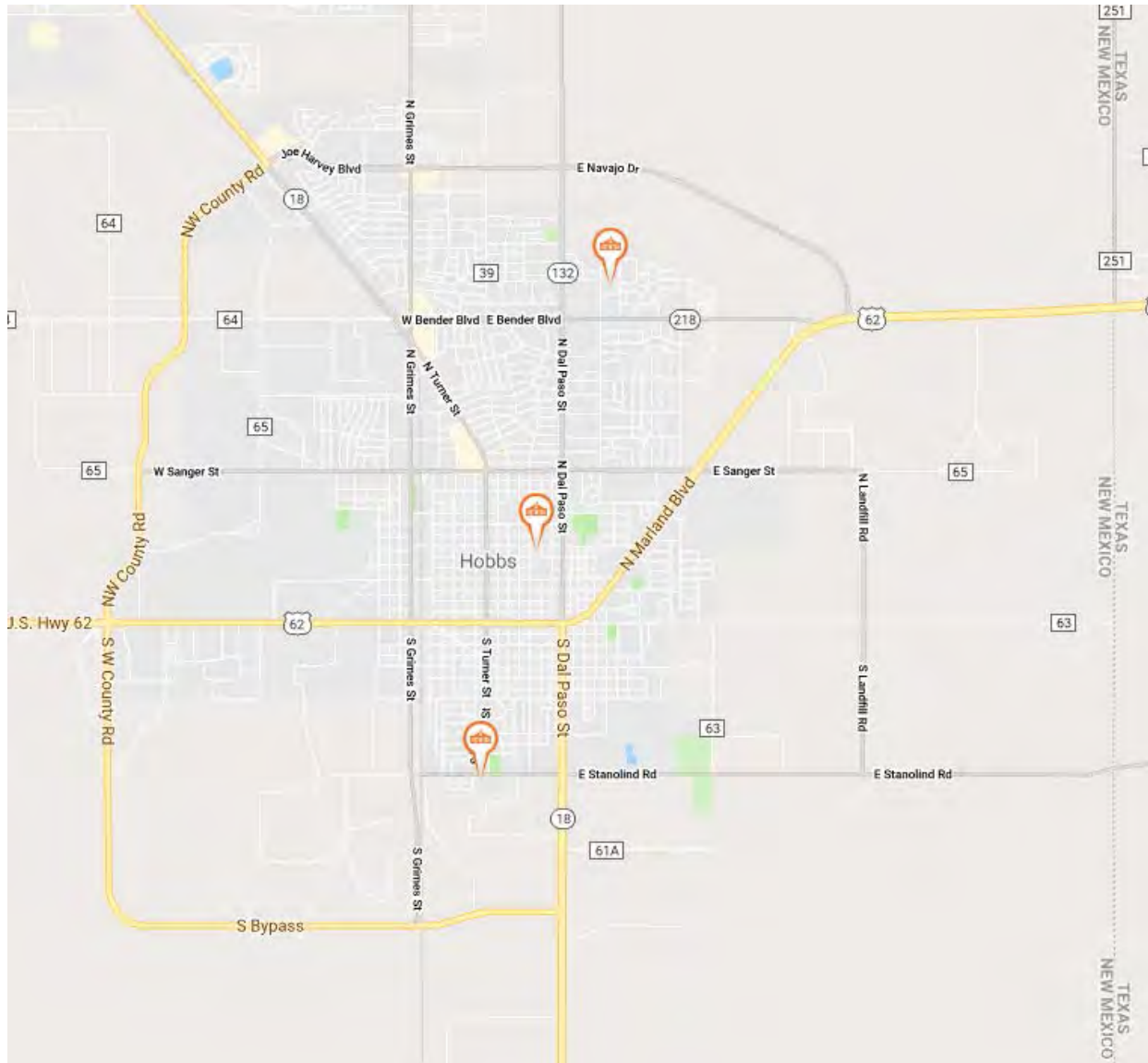
In the pages to follow you will find the items requested in the order requested to complete the full application.

1. Summary of successful PSCOC Award History

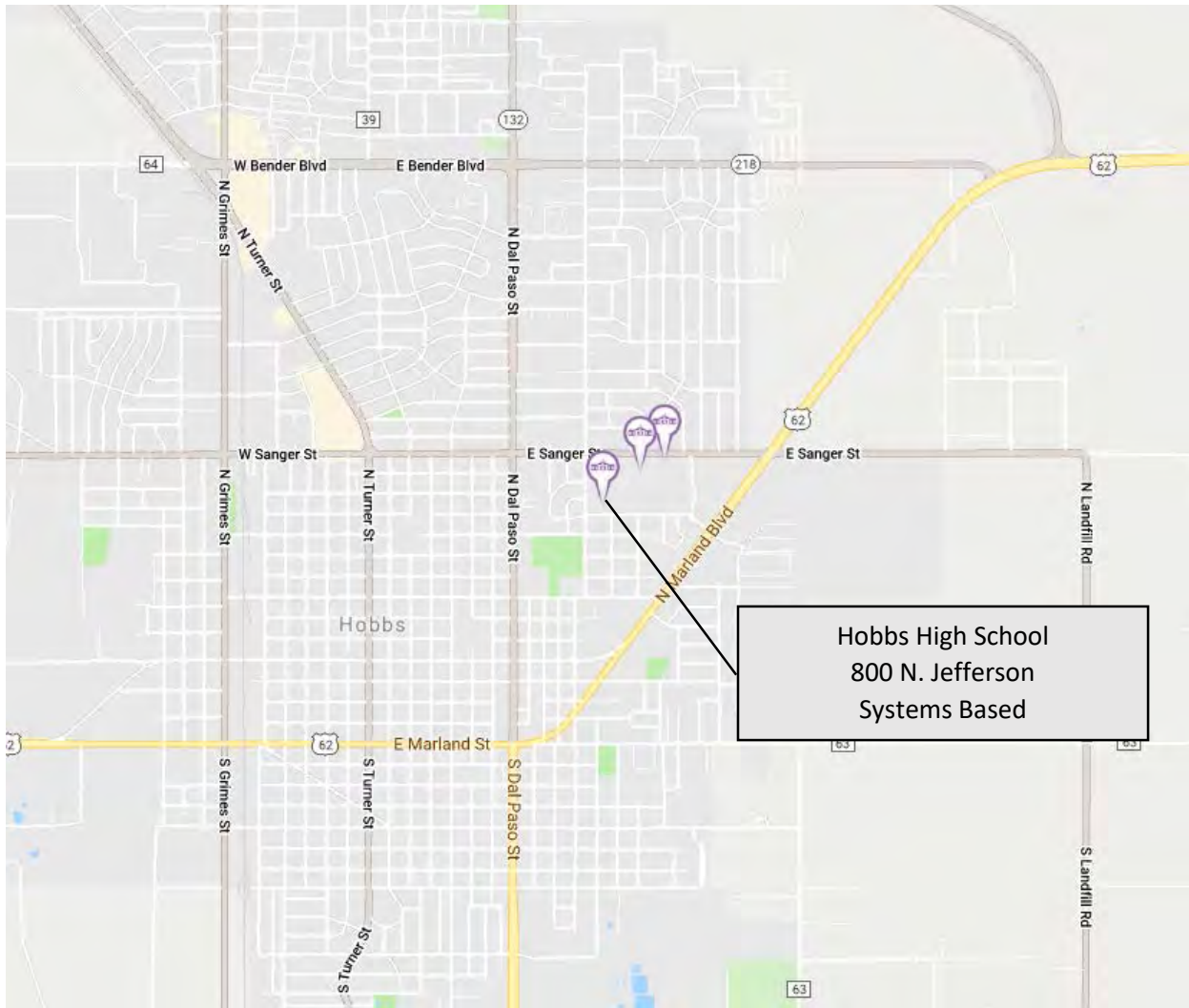
There have been three projects previously funded by the PSCOC in the Hobbs Municipal School district; Hobbs High School (2010), New Elementary School (2014), Broadmoor Elementary School (2014). All projects are complete and demonstrate a track record of well planned projects, which were funded adequately and completed on time. Hobbs Municipal Schools and PSFA worked closely together to accelerate the planning, design, construction and completion of the most recent projects due to desperately needed space within the Elementary school inventory of Hobbs Municipal Schools.

There have been three additional projects awarded to Hobbs Municipal Schools from the Security Projects first wave of awards. All three of the projects are moving through the design approval phase and look to begin construction in the coming months.

HOBBS MUNICIPAL SCHOOLS – MIDDLE SCHOOL LOCATIONS – No Applications for this cycle



HOBBS MUNICIPAL SCHOOLS – HIGH SCHOOL LOCATIONS – 1 Application for this cycle



Requested Project Description – **Southern Heights**

Written Narrative Explaining/Quantifying why the project is necessary

Southern Heights has reached the end of its practical lifespan in its current condition and configuration. The layout of school functions are inefficient and do not promote effective communication or security as is required of modern school facilities. Site circulation, student drop off areas and parking are poor. Architecturally, the building envelope, functional relationships and building access are in need of major alterations. The thermal performance is substandard, which increases the utility costs. In an effort to improve the energy efficiency, the educational environment has suffered as a result due to a reduction in good natural light and ample fresh air. The roof membrane and roof drainage system are in dire need of replacement. Interior finishes are adequate but dated. Original 1950 ceramic tile is present in restroom cores. Handicap accessibility is below standard both inside and outside the building. Many entrances lack handrails at stairs or ramps and some present a tripping hazard. Security and safety are difficult to achieve with the current building layout. There are classrooms far from the Front Office and several can only be accessed by exiting the building. The covered walkways are used as utility pathways and presents a serious challenge for future alterations and additions. Life Safety systems in Southern Heights are substandard. Automatic sprinkler systems are not present and fire rated corridor system for occupants to safely exit the building is not present. Mechanically, the systems appear to be in fair to poor working condition, with potential issues of some of the equipment that is either undersized, or in need of replacement and are no longer compliant with current building codes. The existing plumbing systems are in fair to poor overall conditions. Most of the plumbing fixtures are stained. Most of the plumbing fixtures do not meet ADA requirements. A domestic water system flush is recommended due to the heavy corrosion and age of piping. The electrical distribution system is in fair to poor condition. The majority of the lighting in the facility consists of fluorescent and compact fluorescent fixtures without occupancy sensors. It is currently estimated that correcting the deficiencies is estimated to cost 16 million dollars, which would not address adequacy deficiencies. As an example, there are spaces like the Library and exterior classrooms that have no restroom facilities internal to their space. HMS is requesting a total replacement that would occupy the south portion of existing site and removal of existing building after occupancy is obtained. This would enable the students and community near Southern Heights Elementary to embrace a revitalization to that area.

General building information – age of buildings, condition of building systems and components, and issues that the district is having with particular buildings, systems or components.

The original construction occurred in 1950, making the campus 69 years old. Multiple systems contained on campus have reached their end of life and subsequently are failing at an alarming rate. Many systems currently carry the weight factor multiplier of 1.5 Degraded with Potential Mission Impact, 2.0 Mitigate Additional Damage, 0.625 Beyond Expected Life and 1.0 Adequacy – Facility Related. Site Circulation is an area of concern as the original on-site circulation was not an issue to consider in 1950 as many more students walked to school and vehicular traffic was very light compared to the 21st Century traffic patterns. Systems currently affecting the mission of Southern Heights are Site, Structural / Exterior Closure, Interiors, Mechanical / Plumbing, Electrical, Fire Protection / Life Safety.

Floor plans – present a floor plan of the project with space use assignments



HOBBS MUNICIPAL SCHOOLS
Southern Heights Elementary School

Connection to FMP – project request aligned with the FMP? Enrollment history/projections

While Southern Heights ES is not in the 2013-2018's top ten priority list, the FMP still identified the need for full scale renovation and systems replacement for the school. In that respect, the application is consistent with the FMP. Hobbs continues to experience significant growth each year. Southern Heights experienced a decrease in enrollment recently as HMS reduced their attendance boundary with the realignment in 2015. Those efforts have been successful to reduce the burden on the aging facility until this school year; as we are seeing an increase over the projected enrollment for this year. HMS does not anticipate a reduction in the pace of growth for the foreseeable future. Best case scenario we project show a moderate enrollment growth to an enrollment of just under 500 students.

Proposed project schedule – phasing, sequencing of work, etc

Pending a PSCOC award in October 2019 and a successful Bond Election in November 2019 would put this project on a timeline to be complete in May 2022. The projected schedule would begin with Ed Specs in October 2019, Land Selection would be on the existing site, A/E selection would commence in December 2019 with planning and design to begin in February 2020 and Construction to begin in January 2021. Demolition of the existing building would commence in May of 2022 with site work to complete in September 2022.

PSFA Site Visit Feedback and FAD information – relevant feedback from site visit

Agreement with PSFA FAD data for systems age and condition

Based on the FAD database, many of the systems appear to be in a category 9 normal within lifecycle. However, the Weight Factors indicate the changes made based on the request to revisit the FAD ranking as provided to PSFA staff in Spring 2019. The changes have been supported by a 3rd party assessment conducted in the Fall of 2018 to evaluate the campus and all systems. The assessment supports the full replacement based on cost of systems replacement.

Agreement with PSFA FMAR assessment report

Hobbs Municipal Schools is in agreement with PSFA FMAR items of:

1. PM Plan – Current and rated Outstanding
2. Historical FIMS – Good to Outstanding user
3. District FMAR – 78.18% Satisfactory
4. Recommended Improvement – No Action Necessary

Financial Summary – availability of local match and any other funding sources

Local capacity (sources for this project)

Southern Heights funding is to be provided by Bond Dollars. This election will be occurring in the General Election on November 5, 2019.

Timing of bond sales and public support for project

Public support for the replacement of Southern Heights is strong. A public opinion poll conducted in October of 2018 showed a 70% favorable opinion in support of a bond election. The timing of bond sales is tentatively scheduled for 1st Quarter of 2020, 1st Quarter of 2021 and 1st Quarter of 2022.

Southern Heights Exhibits



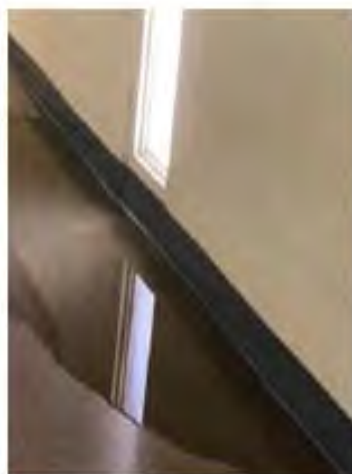
Rusted Horizontal Reinforcement



Cracked CMU Wing Wall



Stucco Deterioration



Water Infiltration



Existing Conduit on Roof



Substandard Handicap Accessibility



Existing Plumbing Fixtures/Finishes

Requested Project Description – **Hobbs High School**

Written Narrative Explaining/Quantifying why the project is necessary

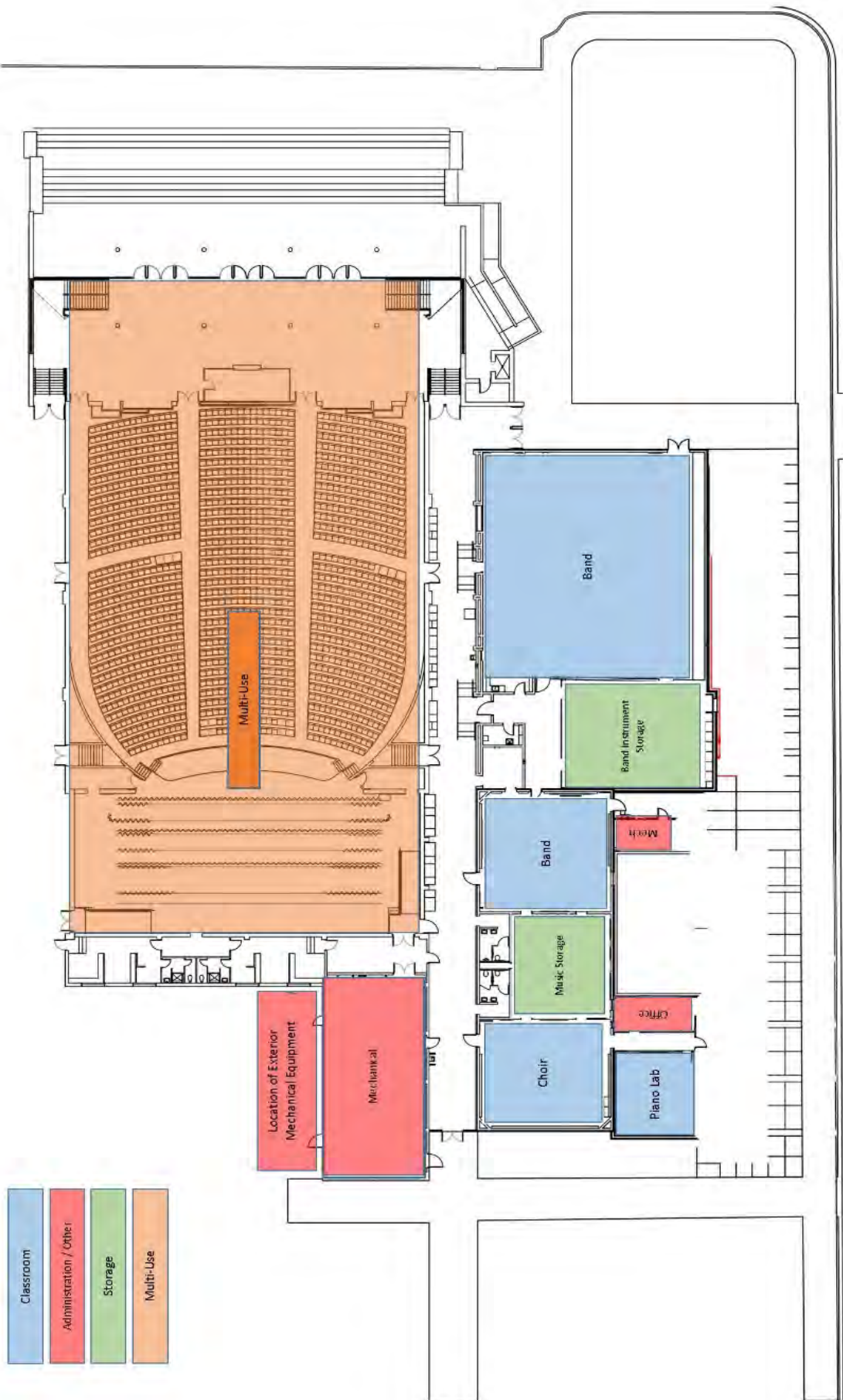
The project application is inclusive of 5 systems in existing facility that has components in service dating back to 1953, original installation. This HVAC system and relative components and systems carry the vital burden of heating and cooling the spaces related to Band and Choir programs for both Hobbs High School and Hobbs Freshman High School, Special Education classrooms of HHS and Social Worker and Counseling spaces within the campus of Hobbs High School. This system is in need of replacement due to the age of equipment and the inevitable and fast approaching phase out of R-22 coolant. Due to the age of the equipment, it is not conducive to a retrofit. Hobbs Municipal Schools have proceeded with the engineering, planning and design of this project at no cost to PSCOC. It is the intent of Hobbs Municipal School to be proactive in the replacement of the respective systems to avoid an extremely costly and even more disruptive repair in the event of catastrophic failure of systems and components. An award of this application would allow HMS to move forward with this project in the Summer of 2020.

General building information – age of buildings, condition of building systems and components, and issues that the district is having with particular buildings, systems or components.

The systems covered in this application have components that date to the original installation of 1953. Due to the phase out of R-22 coolant and unavailability beyond January 2020 this system will realize a much higher maintenance cost. The original components are realizing a higher failure rate currently. This project would maintain an educational environment for multiple programs to remain intact well into the future.

Floor plans – present a floor plan of the project with space use assignments





HOBBS MUNICIPAL SCHOOLS
Hobbs High School - 100 Wing

Connection to FMP – project request aligned with the FMP? Enrollment history/projections

The systems addressed in this application are included in our FMP update adopted by HMS Board of Education in September 2018. The needs identified in the 13-18 FMP have been addressed with the exception of Stage replacement. Hobbs High continues to experience growth across all grade levels. Couple that growth with a graduation rate of 90% there are increased demands on the facility each day we are in session. Our enrollment has exceeded the projections and Capacities since SY 14-15. The daily enrollment for SY 19-20 is maintaining the growth trend. We are anticipating our 120th day enrollment to exceed our 40th day enrollment number again this school year. This project becomes a higher priority for HMS due to the phase of coolant availability beginning in January 2020. A failure of this component would be a costly repair given the emergency status of the spaces to be affected by an outage. The age of mechanical equipment increases the concern for failure based on the additional load due to increased enrollment and utilization.

System Applicants –

Commitment to the facility

It is the intention of Hobbs Municipal Schools to continue use of the facility well into the future with no plans to abandon or change the scope of use.

Areas of the building served by the systems in the application

The systems contained in this application serve our Special Education, the Chorus and Band components of Hobbs High School and Hobbs Freshman High School, approximately 500 students daily, and the multi-use space of Tydings Auditorium.

Proposed project schedule – phasing, sequencing of work, etc

Pending a PSCOC award in October 2019, this project is scheduled for a Summer 2020 completion schedule. Hobbs Municipal Schools have already completed the engineering and planning for this project. PSCOC would not be requested to participate in the design. The project would be completed utilizing a CES vendor for completion.

PSFA Site Visit Feedback and FAD information – relevant feedback from site visit

Agreement with PSFA FAD data for systems age and condition

Hobbs High School – Based on the FAD database, we believe this naming to be incorrect as it does not accurately communicate the spaces affected by this system in its current location. The HVAC system is a vital system to the daily educational mission of multiple core educational programming. Those programs include classroom spaces of Band for Hobbs High and Hobbs Freshman High, Choir for Hobbs High and Hobbs Freshman High, SPED, Social Work and Counseling.

Agreement with PSFA FMAR assessment report

Hobbs Municipal Schools is in agreement with PSFA FMAR items of:

1. PM Plan – Current and rated Outstanding
2. Historical FIMS – Good to Outstanding user
3. District FMAR – 78.18% Satisfactory

4. Recommended Improvement – No Action Necessary

Financial Summary – availability of local match and any other funding sources

Local capacity (sources for this project)

Hobbs HS funding is to be provided by Mill Levy dollars. Hobbs Municipal Schools has budgeted the District share of the project for this fiscal year.

Public Support for project

Public support for the Hobbs High Systems project is strong. The campus and its facilities are used by the community for various events as there are limited spaces available for community based meetings.

Requested Project Description – **Mills Elementary**

Written Narrative Explaining/Quantifying why the project is necessary

Mills Elementary – The Site related issues have been increasingly a concern due to site circulation, parking, student drop-off and pick-up, bus lanes, site drainage and vehicle access and egress issue with the neighborhood. Site Drainage in the drop-off area is collected and transported at the curb & gutter along the drop-off sidewalk. Draining is ineffective and prevents students from arriving or departing from school if any measurable precipitation is received. Revising the slopes within this area is required to provide safe, accessible pathways and direct storm water to designated retention ponds. The drainage creates additional issues for multiple days after a rain event due to ineffective site drainage and percolation in the existing playfield for PE or recess. Traffic flow creates unsafe and inefficient pick-up and drop-off conditions. Staff parking is insufficient and often find staff parking in an Electrical Transmission Right-of-way. The award of this project would replace and improve the drainage, traffic and parking conditions present at Mills Elementary. An award of this application would allow HMS to move forward with the project in the Summer of 2020.

General building information – age of buildings, condition of building systems and components, and issues that the district is having with particular buildings, systems or components.

Mills Elementary – condition of systems included in this application include walkways that are showing sprawling and cracking that will further deteriorate. The fencing is showing signs of wear in numerous locations by curling and sagging. It is believed that much of the fencing is original to 1971. The drainage affects the arrival, dismissal and PE classes onsite. Site circulation is original to the 1971 construction when many students walked to and from school. Currently more and more parents are dropping off and picking up their children which impacts the circulation. The campus is deficient in the number of parking stalls for staff, handicapped and visitors based on the building capacity.

Floor plans – present a floor plan of the project with space use assignments



MILLS ELEMENTARY

Connection to FMP – project request aligned with the FMP? Enrollment history/projections

This project is identified within the 13-18 FMP as a need. In that respect the application is consistent with the FMP. Enrollment at Mills Elementary continues to grow and is currently exceeding the strict cohort survival analysis of 382 by 10 students to 392. This growth places a larger burden on the conditions already present, with the daily arrival of vehicular and bus traffic. The poor drainage conditions affect an even larger group of students.

System Applicants –

Commitment to the facility

It is the intention of Hobbs Municipal Schools to continue use of the facility well into the future with no plans to abandon or change the scope of use.

Areas of the building served by the systems in the application

The systems contained in this application serve the exterior needs of the campus. Those needs include student-drop-off, student pick-up, staff parking, service access (food delivery and refuse removal), visitor parking and effective perimeter fencing.

Proposed project schedule – phasing, sequencing of work, etc

Pending a PSCOC award in October 2019, this project is scheduled for a Summer 2020 completion schedule. Hobbs Municipal Schools would utilize a design professional for design and construction administration. Those services would be under the \$60,000 threshold for professional services. HMS would utilize an existing cost per foot contract that the City of Hobbs has in place for similar work. This contract was a competitive process and is eligible for use by other governmental entities.

PSFA Site Visit Feedback and FAD information – relevant feedback from site visit

Agreement with PSFA FAD data for systems age and condition

Based on the FAD database, there are existing systems that show to be beyond expected life. However, those systems are maintained appropriately and are performing as designed and expected. PSFA staff did observe and confirmed the valid nature of the system application would improve site circulation, student drop-off and pick-up lanes and site drainage. Staff recommendation is commensurate with the District request for replacement.

Agreement with PSFA FMAR assessment report

Hobbs Municipal Schools is in agreement with PSFA FMAR items of:

1. PM Plan – Current and rated Outstanding
2. Historical FIMS – Good to Outstanding user
3. District FMAR – 78.18% Satisfactory
4. Recommended Improvement – No Action Necessary

Financial Summary – availability of local match and any other funding sources

Local capacity (sources for this project)

Mills ES funding is to be provided by Mill Levy dollars. Hobbs Municipal Schools has the District share of project dollars budgeted for this fiscal year.

Public Support for project

Public support for the Mills Elementary system project is strong. The occupants/users of the campus continue to struggle with drainage in parking lot, drop-off and pick-up lane, playground runoff and safe traffic flow near and around the building. HMS field numerous complaints regarding the site conditions present at Mills Elementary.

Financial Summary

Available cash balance and % of cash balance vs operational balance

Cash Balance as of June 30, 2019 was \$11,099,088.07 which is 12.62% of operational balance.

2018 audit summary (findings and resolution of the findings)

Current audit through June 30, 2018 was submitted on time and approved by the NM State Auditors by January of 2019 with an opinion of Unmodified. 1 finding relative to deposits within 24 hours - resolved. 1 finding relative to outstanding checks older than 1 year – resolved. 1 finding relative to submission of receipts from local gas stations/card – resolved.



PSCOC REQUEST FOR CAPITAL FUNDING
2019-2020 FULL APPLICATION

School District: Hobbs Municipal Schools Contact Person: Gene Strickland
Address 1: 1515 E Sanger
Address 2:
City: Hobbs State: NM Zip: 88240 Phone: 575.433.0100
Funding Match District Match: 48% District Offsets: \$ -
State Match: 52%

		A	B	C	D	E	F	G
Priority	Facility Name	Estimated Total Project Cost to Adequacy	Estimated Cost Above Adequacy	District Match to Adequacy	Offset	Total District Match (District Match + Offset+Above Adequacy)	State Match	Total State Match After Offset
1	Southern Heights Elementary	\$ 29,901,457	\$ -	\$ 14,352,699	\$ -	\$ 14,352,699	\$ 15,548,758	\$ 15,548,758
2	Tydings Auditorium HVAC - Hobbs High	\$ 1,429,229	\$ -	\$ 686,030	\$ -	\$ 686,030	\$ 743,199	\$ 743,199
3	Mills Elementary	\$ 642,857	\$ -	\$ 308,571	\$ -	\$ 308,571	\$ 334,286	\$ 334,286
4	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 31,973,543	\$ -	\$ 15,347,301	\$ -	\$ 15,347,301	\$ 16,626,242	\$ 16,626,242

I certify that to the best of my knowledge, the information contained in this application is complete and accurate and that the district has the available funds to accommodate the Total District Match including Offsets as represented in Column E above:

Name of Signatory -- TJ Parks
Superintendent of School District

Date

Name of Signatory -- Gary Eidson
School Board President

Date

Requested Projects

Requested Project Priority 1

Facility Name:	Southern Heights Elementary		
Facility wNMCI Rank:	5	Facility FCI:	65.39
Facility wNMCI:	54.76	Facility FMAR:	69.50
Short Project Title:	Southern Heights Elementary Replacement		

Summary of Need:

This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an explanation of the need. DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

1. Number of students to be served / Design Capacity	500
1.1. Grade levels affected:	
1.1.1. From grade	3&4 year old DD
1.1.2. To grade	5

2.1. Do not use MEM count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years

2.1.1. 5 years ago	474
2.1.2. 4 years ago	521
2.1.3. 3 years ago	561
2.1.4. 2 years ago	508
2.1.5. 1 year ago	485
2.1.6. Current Year	450
2.1.7. 1 year from now	436
2.1.8. 2 years from now	438
2.1.9. 3 years from now	448
2.1.10. 4 years from now	453
2.1.11. 5 years from now	483

2.2. If there is growth, please explain:

For SY 15-16, HMS realigned our elementary schools to account for the addition of a new elementary school. In doing this, we reduced the attendance boundary for Southern Heights due to the condition of the facility. As the community has continued to grow, we are seeing increased enrollments in all schools with Southern Heights seeing a stabilization to attend a different school due to conditions present.

2.3. Are your facilities inadequate? Yes

2.3.1. If Yes, please explain:

As the community has continued to grow, we are seeing increased enrollments in all schools with Southern Heights seeing a reduction due to a request to attend a different school. We believe this to be due to the condition of Southern Heights. We do anticipate the enrollment numbers to grow beyond what is projected as the other schools stop taking out of zone requests due to space restrictions present.

2.4. Are there increased programs required by the NM Common Core State Standards? Yes

2.4.1. If Yes, please explain:

We have seen an increase in the level of programming and care required by our Special Needs population and the additional need for PreK programming that serves the general 3 and 4 year old population.

2.5. Other Yes

2.5.1. If Yes, please explain:

With PSCOC approval, we intend to increase the impact of this project to be a "Community School Model". This would allow for PreK spaces to be included in the design. This would increase the total square footage by the additional Pre-K and Community School spaces identified through the Ed Spec process.

PAGE 2 - STATEMENT OF ANTICIPATED CONSTRUCTION FUNDING / EXPENSES:

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with your project. Include prior year funds as well as all costs included in the current application.

Before you get started please review:

Statewide Adequacy Standards Document

[click here](#)

PSFA Educational Specification Resource Document

[click here](#)

Max Building Gross SF per Student Calculator

[click here](#)

PSFA Education Specification Checklist

[click here](#)

If the Educational Specifications are completed for this project, please upload the document in e-Builder.

1. Enter the Max Building Gross SF per Student Calculator for 500 students 128

2. Above Adequacy Costs (Land, Offsite Infrastructure, Buildings/Spaces)

2.1. Price of Land	\$ -
2.2. Offsite Infrastructure cost	\$ -
2.3. Buildings/Spaces for Above Adequacy Uses (Ex: Aux. Gym, Performing Arts Ctr)	\$ -
2.3.1. Please describe:	

2.4. Price of Land and Offsite Improvements \$ -

**Note: These costs not eligible for PSCOC participation.*

3. New Construction (Maximum Allowable Construction Costs- MACC) (MACC does not include tax)

3.1. Cost/Sq. Ft.	\$ 305
3.2. New Construction Total Sq. Ft.	63,806
3.3. New Construction Total Cost	\$ 19,460,830

4. Renovation

4.1. Cost/Sq. Ft.	\$ -
4.2. Renovation Total Sq. Ft.	0
4.3. Renovation Total Cost	\$ -

5. Site Work

5.1. Site Work (Include: grading, drainage, landscaping, utilities, paving, parking, sidewalks, etc., and playing fields)

5.1.1. Other (please describe)

There will be site work to include grading, drainage, landscaping, paving, parking, sidewalks and playing fields as the old building has been removed.

5.1.2. TOTAL SITE WORK COSTS: \$ 957,090

6. Demolition

6.1. Cost/Sq. Ft.	\$ 10.00
6.2. Demolition Total Sq. Ft.	51,310
6.3. Demolition Total Cost	\$ 513,100

7. TOTAL SQUARE FEET	63,806
8. TOTAL BUILDING COST (MACC) (70% of Total Project Cost)	\$ 20,931,020
9. TOTAL BUILDING COST/SQ. FT. (MACC)	\$ 328
10. Total Service Fees and Expenses (NMGRT, architect, consultants, testing, FF&E and contingency) (30% of Total Project Cost)	\$ 8,970,437
TOTAL PROJECT COST (Excluding above adequacy costs)	\$ 29,901,457

PAGE 3 - FUNDING COMMITMENTS

1.	TOTAL PROJECT COST	\$	29,901,457
1.1.	TOTAL PROJECT COSTS TO ADEQUACY		
1.1.1.	Estimated Amount of Total Project Cost exceeding Adequacy Standards	\$	-
1.1.2.	Estimated Amount of Total Project Cost to meet Adequacy Standards	\$	29,901,457
1.2.	State/Local Match to Adequacy After Offsets		
1.2.1.	State	\$	-
1.3.1.	Local	\$	29,901,457
1.3.	(b) FUNDING COMMITMENTS FOR THIS PROJECT		
1.3.1.	Local bonding currently designated for this project	\$	12,000,000
1.3.1.1	Election Date	11/5/2019	
1.3.1.2	Bond Sale Dates (Actual or Anticipated)	Sale Amounts	
	1/15/2020	\$5,000,000	
	1/15/2021	\$7,000,000	
1.3.2.	Public School Capital Improvements Act (SB-9)		
1.3.2.1.	Amount	\$	-
1.3.3.	Public School Buildings Act (HB-33)		
1.3.3.1.	Amount	\$	-
1.3.4.	Other		
1.3.4.1.	Amount	\$	-
1.3.4.2.	Description		
1.3.5.	TOTAL FUNDING (Allocated, Available, & Expended)	\$	12,000,000
1.3.5.1.	DISTRICT BALANCE NEEDED TO COMPLETE THIS PROJECT	\$	17,901,457
1.3.5.2.	Anticipated Source	PSCOC State Match. The financial status of Hobbs Schools doesn't allow for this project to move forward without the participation of PSCOC.	
1.3.5.3.	Anticipated Date Available (format mm/dd/yyyy)		
1.3.5.4.	Waiver Requested Select answer...Yes/No	No	
1.3.5.4.1.	If Yes, please complete the Waiver Application /Statement of Financial Position		

PAGE 4 - PROJECT PHASING WORKSHEET

Directions: Provide an anticipated schedule of your project request.

1. ALTERNATIVES:

What alternatives has the district employed or will implement to temporarily relieve the need for this project?

Please explain:

We have reduced the enrollment area of Southern Heights. HMS commissioned a 3rd party assessment which revealed a much worse condition than originally believed. Moving forward we will allow out of zone requests to be granted up to the allowable enrollment of receiving campuses. Continue to respond to multiple work order requests and make repairs as to not jeopardize the educational mission.

2. SCHEDULE AND MANAGEMENT INFORMATION:

2.1. Educational Specifications

2.1.1. Start Date (format mm/dd/yyyy)

10/7/2019

2.1.2. Completion Date (format mm/dd/yyyy)

11/14/2019

2.2. Selection/Land Acquisition

2.2.1. Start Date (format mm/dd/yyyy)

11/6/2019

2.2.2. Completion Date (format mm/dd/yyyy)

11/29/2019

2.3. A/E Selection

2.3.1. Start Date (format mm/dd/yyyy)

12/2/2019

2.3.2. Completion Date (format mm/dd/yyyy)

1/31/2020

2.4. Planning/Design

2.4.1. Start Date (format mm/dd/yyyy)

2/3/2020

2.4.2. Completion Date (format mm/dd/yyyy)

10/1/2020

2.5. Construction

2.5.1. Start Date (format mm/dd/yyyy)

1/1/2021

2.5.2. Completion Date (format mm/dd/yyyy)

5/1/2022

2.5.3. If Phasing, please describe:

Phase I will be the completion of new building; Phase II will be the demolition of old building; Phase III will be site work. Site work for both phases could be included in each phase and not a separate phase.

2.6. How will your project be managed? (Select Yes for all that apply)

2.6.1. Qualified Professional Staff

Yes

2.6.2. Design Professional

Yes

2.6.3. Contracted Manager

No

Full Application - Small Project (Systems-Based)
Priority 2

Tydings Auditorium HVAC - Hobbs High

Facility wNMCI Rank: 215
Facility wNMCI: 29.48
Facility FCI: 53.21
Facility FMAR: 73.16

SITE			
Area		Alteration Level	Estimated Cost
Site	Fencing		\$ -
	Parking Lots		\$ -
	Playground Equipment		\$ -
	Site Lighting		\$ -
	Site Drainage		\$ -
	Site Utilities (Gas, Electric)		\$ -
	Site Domestic Water Utility		\$ -
	Landscaping		\$ -
	Walkways		\$ -
	Site Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		\$ -
	Site Security Subtotal		\$ -
Total			\$ -

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Total (Site and All Buildings)	\$	1,000,460
Service Fees & Expenses (NMGRT, Architect, Consultants, & Contingency) (30% of Total Project Cost)	\$	428,769
Total Estimated Project Cost	\$	1,429,229

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 1			
		FAD Building Name:	Tydings Auditorium
		Building FCI:	53.21
		Year Built:	1953
		Existing Building SqFt (FAD):	24,688
		SqFt of Proposed Project:	24,688
		Proposed Demolition SqFt of this Building:	0
		Net Building SqFt of After Project:	24,688
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		\$ -
	Exterior Windows		\$ -
	Exterior Doors		\$ -
	Roof		\$ -
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		\$ -
	Floor Finishes		\$ -
	Wall Finishes		\$ -
	Foundation/Slab/Structure		\$ -
	Interior Doors		\$ -
	Interior Stairs		\$ -
	Interior Walls (and Partitions)		\$ -
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		\$ 350,029
	Cooling Generating Systems		\$ 253,038
	Air Distribution Systems		\$ 268,164
	Exhaust Ventilation System		\$ -
	Rooftop Unitary AC - Cooling w/Gas Heat		\$ -
	HVAC Controls		\$ 129,229
	Fire Sprinkler		\$ -
	Main Power/Emergency		\$ -
	Lighting/Branch Circuits		\$ -
	Plumbing Fixtures		\$ -
	Water Distribution		\$ -
	Drain, Waste, and Vent		\$ -
	Fire Detection/Alarm		\$ -
	Building Equipment and Systems Subtotal		\$ 1,000,460
Demo	Demolition of Free Standing Building		\$ -
	Demolition of Portion of Occupied Building		\$ -
	Demolition Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		\$ -
		Security Subtotal	\$ -
Total			\$ 1,000,460

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 2			
		FAD Building Name:	
		Building FCI:	
		Year Built:	
		Existing Building SqFt (FAD):	
		SqFt of Proposed Project:	
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:			
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
Building Interior Subtotal		\$	-
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		
Building Equipment and Systems Subtotal		\$	-
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		
	Security Subtotal		\$ -
Total			\$ -

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)

Priority 1

Mills Elementary

Facility wNMCI Rank: 266
Facility wNMCI: 26.70
Facility FCI: 67.48
Facility FMAR: 81.36

SITE			
Area		Alteration Level	Estimated Cost
Site	Fencing		\$ 35,000
	Parking Lots		\$ 175,000
	Playground Equipment		\$ -
	Site Lighting		\$ -
	Site Drainage		\$ 108,000
	Site Utilities (Gas, Electric)		\$ -
	Site Domestic Water Utility		\$ -
	Landscaping		\$ 15,000
	Walkways		\$ 117,000
	Site Subtotal		\$ 450,000
Security	Security Systems - Please Describe* :		\$ -
	Site Security Subtotal		\$ -
Total			\$ 450,000

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Total (Site and All Buildings)	\$	450,000
Service Fees & Expenses (NMGRT, Architect, Consultants, & Contingency) (30% of Total Project Cost)	\$	192,857
Total Estimated Project Cost	\$	642,857

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 1			
FAD Building Name:			
Building FCI:			
Year Built:			
Existing Building SqFt (FAD):			
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:			
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		\$ -
	Exterior Windows		\$ -
	Exterior Doors		\$ -
	Roof		\$ -
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		\$ -
	Floor Finishes		\$ -
	Wall Finishes		\$ -
	Foundation/Slab/Structure		\$ -
	Interior Doors		\$ -
	Interior Stairs		\$ -
	Interior Walls (and Partitions)		\$ -
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		\$ -
	Cooling Generating Systems		\$ -
	Air Distribution Systems		\$ -
	Exhaust Ventilation System		\$ -
	Rooftop Unitary AC - Cooling w/Gas Heat		\$ -
	HVAC Controls		\$ -
	Fire Sprinkler		\$ -
	Main Power/Emergency		\$ -
	Lighting/Branch Circuits		\$ -
	Plumbing Fixtures		\$ -
	Water Distribution		\$ -
	Drain, Waste, and Vent		\$ -
	Fire Detection/Alarm		\$ -
	Building Equipment and Systems Subtotal		\$ -
Demo	Demolition of Free Standing Building		\$ -
	Demolition of Portion of Occupied Building		\$ -
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		\$ -
	Security Subtotal		\$ -
Total			\$ -

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 2			
FAD Building Name:			
Building FCI:			
Year Built:			
Existing Building SqFt (FAD):			
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:			
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		
	Building Equipment and Systems Subtotal		\$ -
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ -

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates



Hobbs Municipal Schools

1515 East Sanger

www.hobbsschools.net

Hobbs, New Mexico 88241

Phone: (575) 433-0100

P. O. Box 1030

Hobbs High School
433-0200

Alternative Learning Center
433-0226

Freshman High School
433-0300

Heizer Middle School
433-1100

Highland Middle School
433-1200

Houston Middle School
433-1300

Broadmoor Elementary
433-1500

College Lane Elementary
433-2600

Coronado Elementary
433-2300

Edison Elementary
433-1600

Jefferson Elementary
433-1700

Mills Elementary
433-2400

Murray Elementary / TLC
433-2700

Sanger Elementary
433-1800

Southern Heights
Elementary
433-1900

Stone Elementary
433-2500

Taylor Elementary
433-2000

B.T. Washington Elementary
433-2100

Will Rogers Elementary
433-2200

Nutritional Services
433-0220

Bilingual/Testing
433-0400

Special Services
433-0600

HMS Training Center
433-0247

Warehouse/Maintenance
433-1728

RE: Hobbs High School Systems Award Full Application Assessment Report

PSCOC Members,

This is to serve as the Assessment Report for Tydings Auditorium (FAD Building Name) HVAC system replacement on the campus of Hobbs High School.

The assessment conducted has concluded the following evidence to support the funding of the system replacement.

- This crucial HVAC system serves the educational spaces of Special Education Level D and Autism students, Band and Choir classrooms
- The HVAC system of Tydings Auditorium has reached the end of its useful life and some systems have exceeded their useful life.
- The Chiller is 25+ years old and utilizes R-22 refrigerant; which is scheduled to be obsolete within 4 months.
- The chiller has experienced major failures, control board, compressors, sensors and due to the age of installation the cabling is difficult to access and has limited availability.
- Electronic expansion valves and control boards are soon to be obsolete as components of the chiller. Condenser coils and piping have had multiple leaks repaired
- Circuit A has been retro-fitted with less than favorable results. Cooling capacity has been reduced
- Heat Exchangers, evaporator barrel and condenser coils had had several repairs even while maintaining water treatment and consistent preventive maintenance there is internal wear and fouling.
- Air handlers and piping are original and have doubled their effective operation life. Coils have had multiple repairs even while maintaining water treatment and consistent preventive maintenance there is internal wear and fouling.
- The scheduled replacement of this critical system is a long-term investment to protect and increase the value of the buildings and educational mission of the programs serviced. Proactive Retrofitting may also reduce the insurance premium.
- Replacing this critical system will prevent an emergency repair in the event of major failure and crucial parts being obsolete.
- The total project cost of \$1,429,229 is well below the 50% replacement cost of the facility which is estimate at \$9.5 million. HMS has paid for the engineering of this project and have reliable cost estimate that was created in preparation this system award. The cost of engineering has not been included in the system application.

Thank you for your consideration of this important project to the students and staff of Mills Elementary.
Respectfully Submitted,

Gene Strickland
Associate Superintendent
Hobbs Municipal Schools



Hobbs Municipal Schools

1515 East Sanger

www.hobbsschools.net

Hobbs, New Mexico 88241

Phone: (575) 433-0100

P. O. Box 1030

Hobbs High School
433-0200

Alternative Learning Center
433-0226

Freshman High School
433-0300

Heizer Middle School
433-1100

Highland Middle School
433-1200

Houston Middle School
433-1300

Broadmoor Elementary
433-1500

College Lane Elementary
433-2600

Coronado Elementary
433-2300

Edison Elementary
433-1600

Jefferson Elementary
433-1700

Mills Elementary
433-2400

Murray Elementary / TLC
433-2700

Sanger Elementary
433-1800

Southern Heights
Elementary
433-1900

Stone Elementary
433-2500

Taylor Elementary
433-2000

B.T. Washington Elementary
433-2100

Will Rogers Elementary
433-2200

Nutritional Services
433-0220

Bilingual/Testing
433-0400

Special Services
433-0600

HMS Training Center
433-0247

Warehouse/Maintenance
433-1728

RE: Mills Elementary Systems Award Full Application Assessment Report

PSCOC Members,

This is to serve as the Assessment Report for Mills Elementary HVAC system replacement on the campus of Mills Elementary School.

The assessment conducted has concluded the following evidence to support the funding of the system replacement.

- This system is a crucial component of satisfying the educational mission of Mills Elementary.
- Traffic flow creates for unsafe pick-up and drop-off conditions.
- Site and parking drainage is ineffective and in multiple locations is sloped toward the building, preventing students and parents from arriving to campus, instead of away from the building.
- The current condition has staff and parent parking sharing the same space as student drop-off and pick-up. This creates for an unsafe condition as cars are backing in and out of parking stalls while students are being unloading or loading in the lane.
- This project/award will seek to address a number of systems – fencing, parking lots, site drainage and walkways.
- The total project cost of \$642,857 is well below the 50% replacement cost of the facility which is estimate at \$25 million. HMS has begun the design phase of this project. The cost estimate is based on known quantities of parking, curb and gutter at this time.

Thank you for your consideration of this important project to the students and staff of Mills Elementary.

Respectfully Submitted,

Gene Strickland

Associate Superintendent

Hobbs Municipal Schools

Roswell

District: Roswell Independent Schools

Application Total:

School	Request Type	Total Estimated Project Cost	State Match After Offsets	Local Match After Offsets
Mountain View MS	Standards-Based	\$26,582,892	\$18,076,367	\$8,506,526
Washington Avenue ES	Standards-Based	\$9,596,836	\$6,525,848	\$3,070,987
Roswell HS	Systems-Based	\$500,000	\$340,000	\$160,000
Total		\$36,679,728	\$24,942,215	\$11,737,513

Mountain View Middle School

- The District is requesting demolition and renovation/replacement of the existing facility for a design capacity of 525 students, grades 6-8.
- While the majority of the facility is requested for replacement, the District would like to retain the existing 6,812 NSF gymnasium, and renovate the space in lieu of replacement.
- Staff supports the district's request based on observed condition and a wNMCI of 63.15% and an FCI of 78.35%
- Enrollment projection of 525 students is relatively flat over the 2018-2019 enrollment of 515 students.

Washington Avenue Elementary School

- The District is requesting renovation of the existing building, and a 4,000 GSF addition.
- Though the facility, after renovation and the addition, will still be undersized based on the projected enrollment, staff supports the district's request to accommodate their needs within their existing available funds and a small site.
- Enrollment projection of 460 students is relatively flat over the 2018-2019 enrollment of 454 students.

Roswell High School

- The District is requesting replacement of the existing campus fire alarm, a critical life/health/safety system. Staff supports the district's request based on the critical need for a functioning alarm system.
- The facility is ranked #6, however, due to limited local funding availability, the District is targeting the single system at this time.
- The existing facility with 246,343 GSF is 80,426 GSF above the maximum allowable based on a projected enrollment of 1,394 students, resulting in 32.65% of total square footage above the maximum. The District will be responsible for wholly funding the 80,426 GSF portion of the work.

2019-2020 PSFA Summary of Applicant Campus

Facility Description

Roswell – Mountain View Middle School

Rank: 3

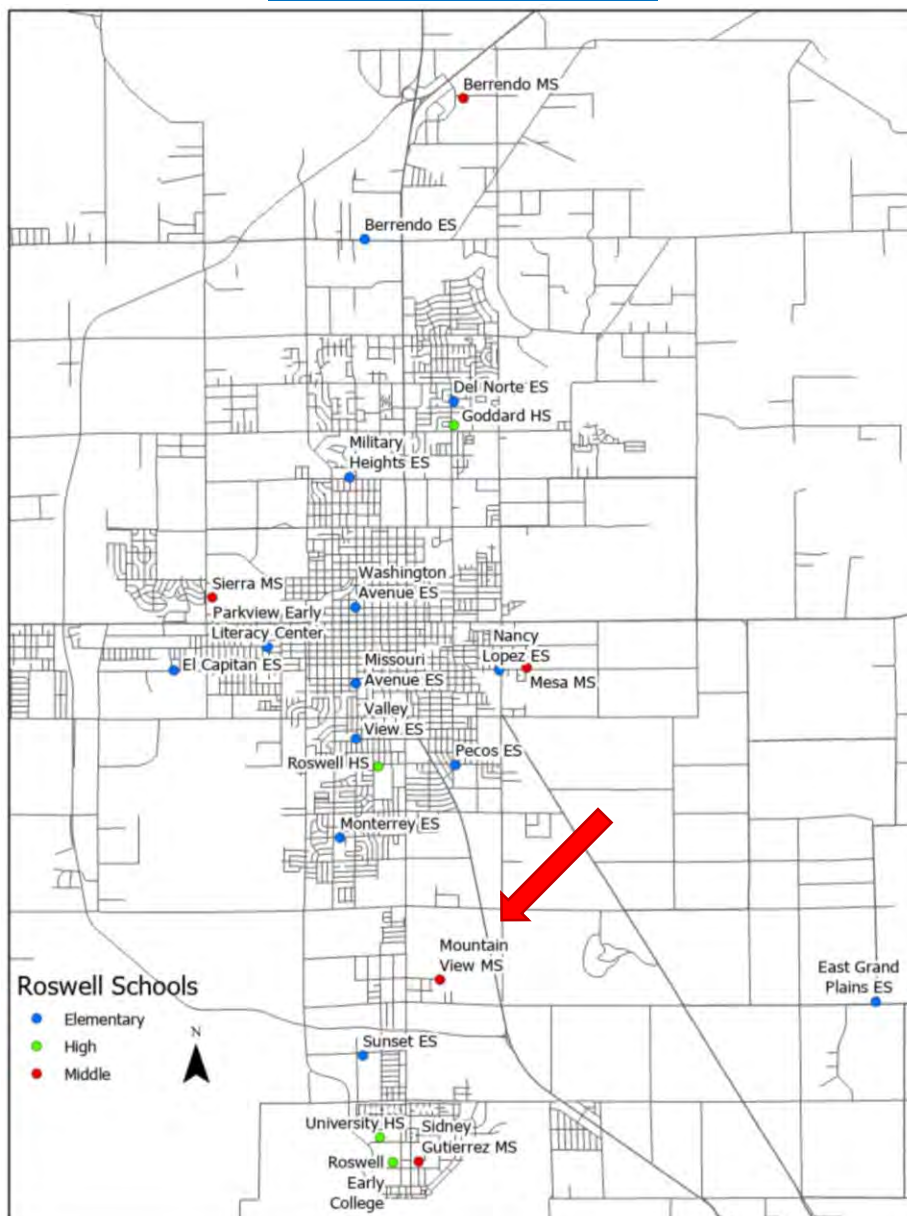
wNMCI: 63.15%

FCI: 78.35%

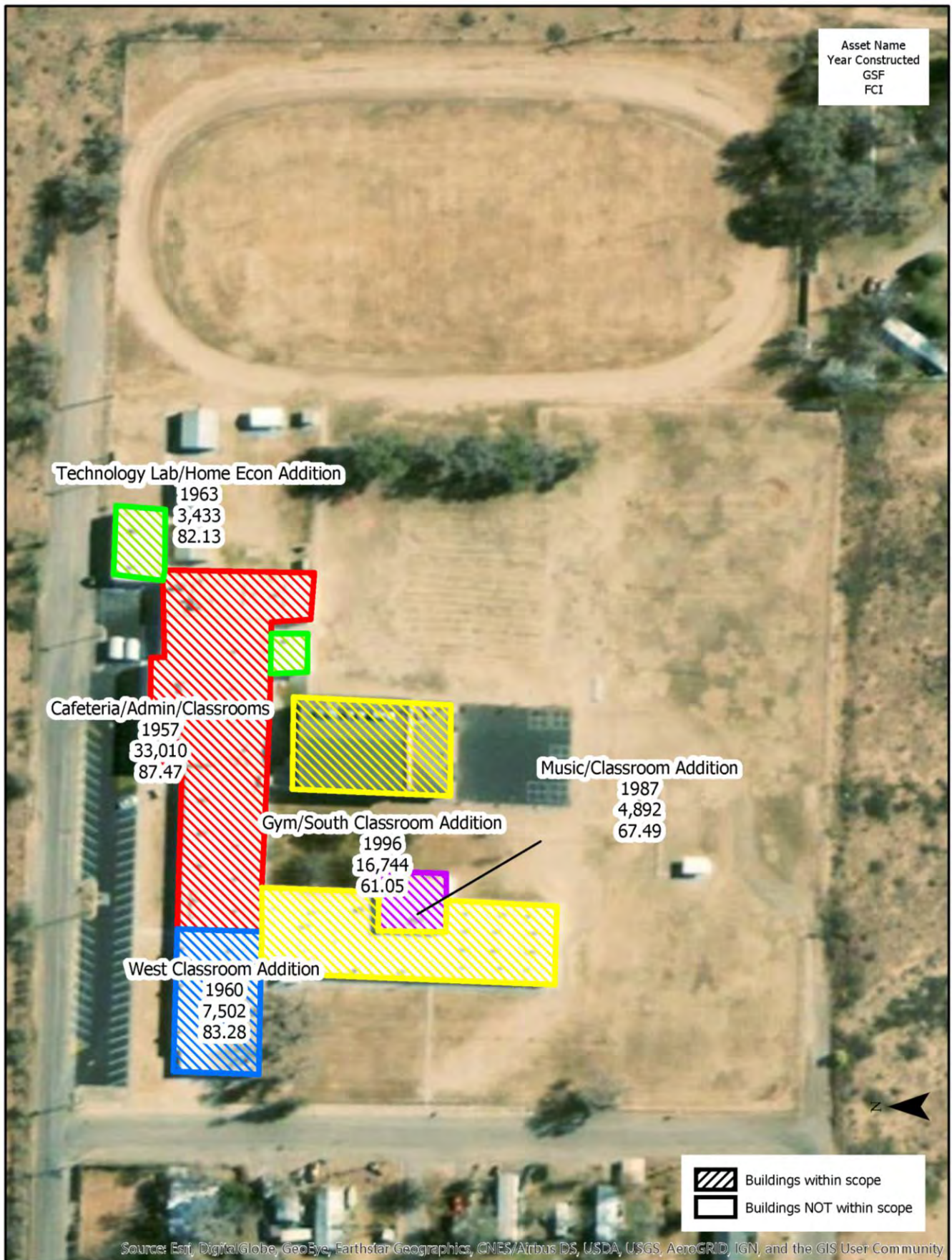
- Original Construction Date: 1957
- Most Recent Addition: 1996
- Total Gross Square Feet: 68,269
 - Permanent Square Feet: 65,581
 - Number of Buildings: 5
 - Portable Square Feet: 2,688
 - Number of Portables: 3
- Site Size: 13.89 Acres

Maps

District-wide School Map



School Site Map



District Request

The District is requesting a standards-based award for demolition and renovation/replacement of the existing facility for a design capacity of 525 students, grades 6-8. While the majority of the facility is requested for replacement, the District would like to retain the existing 6,812 GSF gymnasium, and renovate the space in lieu of replacement. The District has estimated \$225 per square foot for construction cost for replacement of 67,036 GSF, and \$200 per square foot for construction cost for renovation of the gym. Adding soft costs, \$1.67M in site work, and \$500K to demolish the existing facility, results in a total estimated project cost of \$26,582,892.

The District has indicated that it has available funds to accommodate the local match for this project.

	Total	State Match 68%	Local Match 32%
Estimated Project Cost	\$26,582,892	\$18,076,367	\$8,506,526
Offset	\$0	\$0	\$0
Adjusted State/Local Match	\$26,582,892	\$18,076,367	\$8,506,526

Planning Summary

☒ Facilities Master Plan is Current

The Roswell Independent School District adopted its Facilities Master Plan in 2016 making it good through December 2021. The plan's top priority is Del Norte ES, for which the district has already applied for and received Public School Capital Outlay Funding (PSCOC). Mountain View MS is the district's 5th ranked project.

The following table shows the existing gross square feet (GSF) of the facility and the allowable GSF defined by the maximum allowable GSF calculator, based on the projected enrollment.

Projected Enrollment	Existing GSF	Maximum Allowable GSF for Projected Enrollment	Difference Between Existing and Maximum
525	68,269	73,848	- 5,579 under

The existing gymnasium is large for the projected enrollment, however the district's overall gross square foot request does not exceed the 73,848 GSF allowed for 525 middle school students.

The following table provides an overview of the working capacities (capacity of the school that considers educational program) of the RISD middle schools.

School	2018-19 Enrollment	Functional Capacity w/o Portables	Available Capacity w/o Portables	Vacant Rooms	Classroom Occupancy Rate %	Utilization Rate (FMP) %
Berrendo MS	692	669	-23	0	103.49%	96%
Mesa MS	457	560	103	0	81%	84%
Mountain View MS	515	509	-6	0	101.18%	83%
Sierra MS	717	643	-74	0	111.51%	95%
TOTAL	2,381	2,381	0	0	99.29%	90%

Source: Enrollment: PED 40-day Certified Counts; Capacity and Utilization: 2016-2021 FMP

The table shows that three of the district's four middle schools are at or slightly over capacity in permanent space. Should the middle school growth occur as the FMP projections suggest, this could exasperate the situation. The 2018-19 enrollment for all four district middle schools totals 2,381 students, which equals the functional capacity at the district's middle schools, essentially meaning each school is operating at capacity. Mesa Middle School, which has capacity, has 103 available seats, however, given no vacant rooms and a classroom occupancy rate of 81%, most of the available seats are in utilized classrooms that have a few vacant seats per class period.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

1. Preventive Maintenance Plan (as of August 28, 2019)

- **Status:** Current, updated August 15, 2019 with 5 years of timely and historical updates. The district plan is rated Outstanding and due for update September 2020.

2. Facility Information Management System (FIMS): One historical year of FIMS proficiency reports indicate the district is a Satisfactory to Good users of all 3 state provided FIMS maintenance resources.

- **Maintenance Direct:** Satisfactory use
- **Preventive Maintenance Direct:** Good use
- **Utility Direct:** Satisfactory Use

3. Facility Maintenance Assessment Report (FMAR F6 Cycle)

- District Average: **79.168%, recognizing Satisfactory Performance (10 schools completed)**
- Previous Cycle district average: **70.59%, Satisfactory Performance**
- Applicant School Site:
 - **Mountain View Middle School (8/2019): 78.083% Satisfactory performance.**
 - **9** Minor Deficiencies in the following categories: Windows/Caulking, Walls/Finishes, Roof/Flashing/Gutters, Walls/Floors/Ceilings/Stairs, Electrical Distribution, Lighting, Fire Protection Systems, Heating/Ventilation/Air Conditioning, Air Filters
 - **0** Major Deficiencies in the following categories:

4. Recommendations

- Staff recommends district respond to all subsequent FMARs and remedy all Minor and Major Deficiencies using FIMS up to a district average 85% to 90% Good performance rating.

Financial Summary

The District's FY18 audit received an Unmodified opinion with 1 finding.

Photos – Site



Photos – Building Exterior



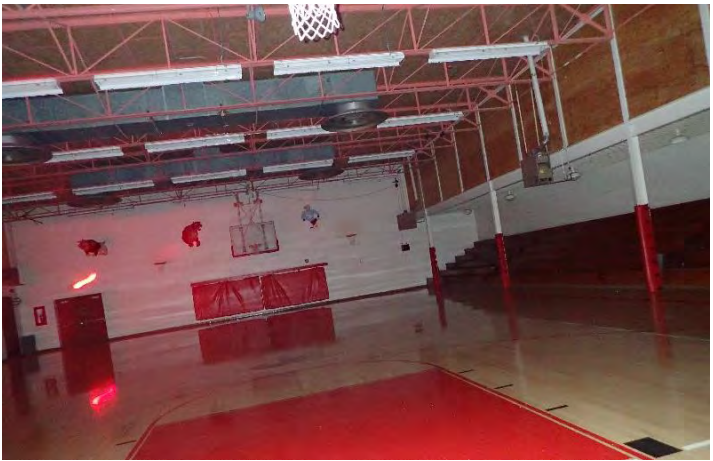


Photos – Building Interior





Photos – Other Relevant Photos



PSFA Staff Recommendation

Staff supports the District's request for a standards-based award to complete renovation/replacement of the existing facility to the maximum allowable gross square footage for 525 students, grades 6-8. Staff recommends the project proceed with planning and design, represented as 10% of the project cost, which shall include an Educational Specification for the school. Upon completion, District may return to the PSCOC for the construction funding phase. This award will accommodate the educational adequacy of the projected enrollment of the school to correct deficiencies in the functional capacity of an aged and degraded facility.

Total Estimated Project Cost Per Application	Adjusted Project Cost to Maximum Allowable GSF	Phase 1 Recommendation	Local Match %	State Match %	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$26,582,892	\$26,582,892	\$2,658,289	32%	68%	\$0	\$850,653	\$1,807,637	\$7,655,873	\$16,268,730

SECTION 4.0 - SUPPORT INFORMATION

4.1.17 Mountain View Middle School Floor Plan



2019-2020 PSFA Summary of Applicant Campus

Facility Description

Roswell – Washington Avenue Elementary School

Rank: 12

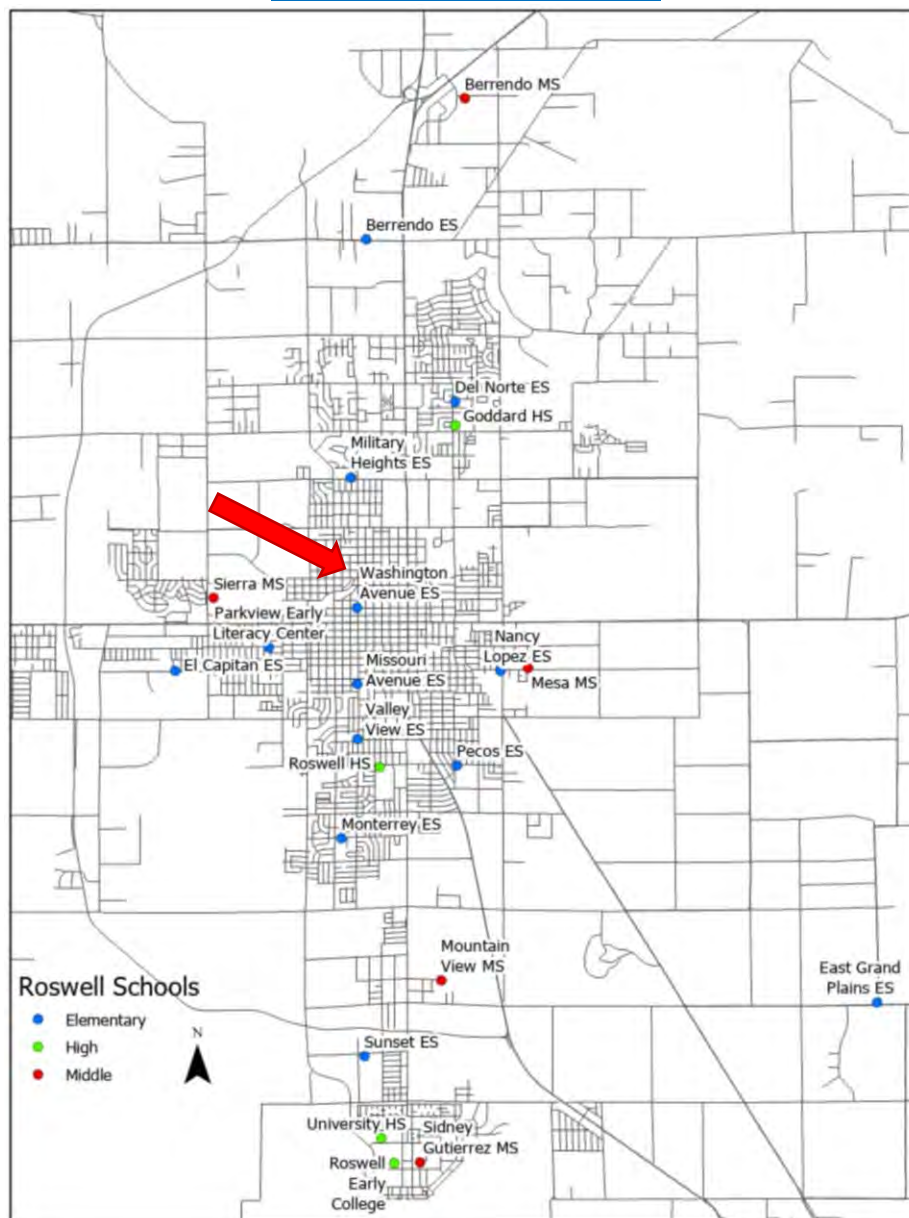
wNMCI: 51.58%

FCI: 72.68%

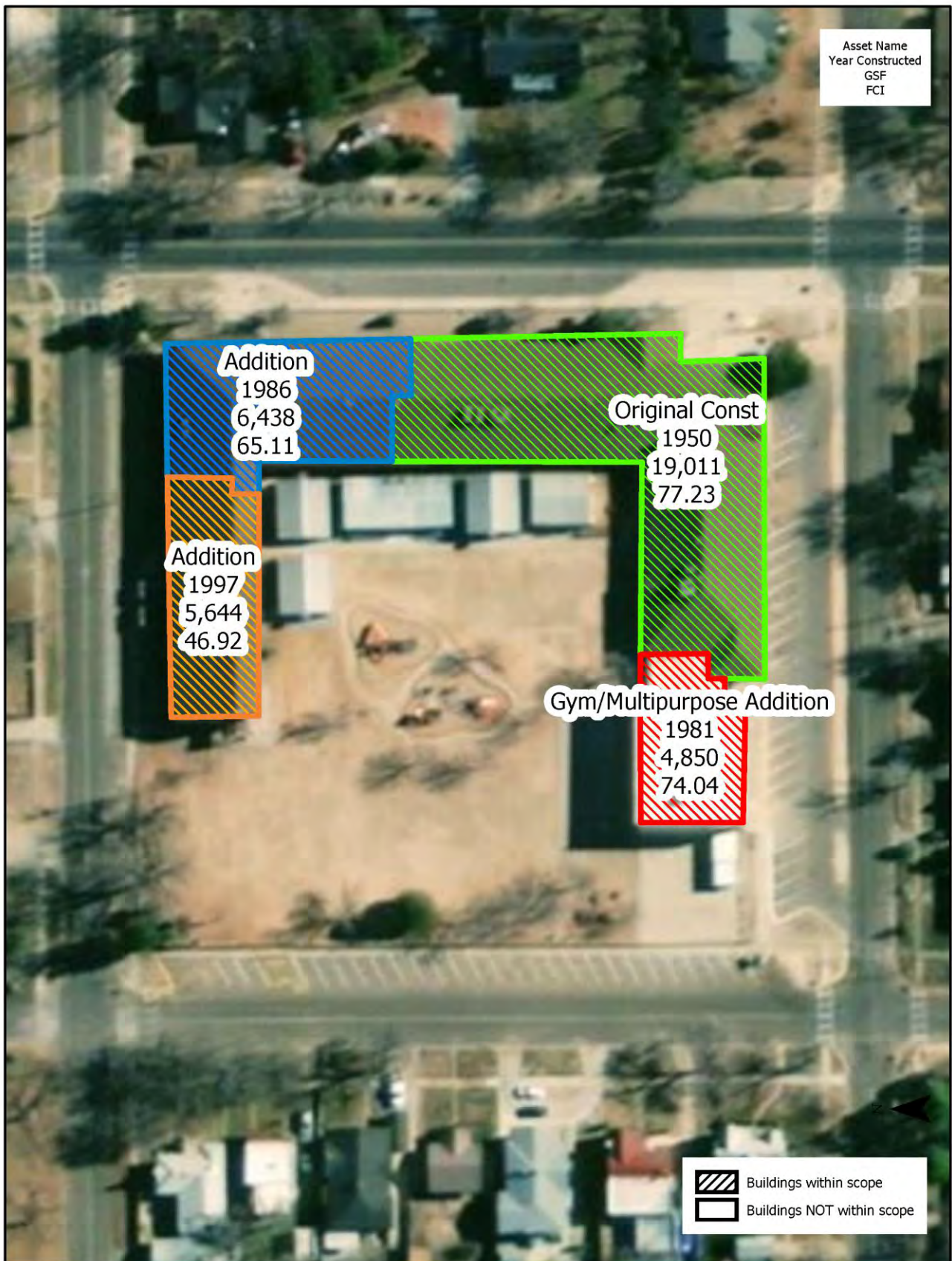
- Original Construction Date: 1950
- Most Recent Addition: 1997
- Total Gross Square Feet: 41,991
 - Permanent Square Feet: 35,943
 - Number of Buildings: 4
 - Portable Square Feet: 6,048
 - Number of Portables: 5
- Site Size: 3.10 Acres

Maps

District-wide School Map



School Site Map



District Request

The District is requesting a standards-based award for renovation of the existing building, and a 4,000 GSF addition. The classroom addition will replace 6,048 GSF of portables. The District has estimated \$155 per square foot for construction cost for the renovation of the existing building, and \$125 per square foot for construction cost for the addition. Adding soft costs, \$200K in site work, and \$95K to demolish the existing facility, results in a total estimated project cost of \$9,596,836.

The District has indicated that it has available funds to accommodate the local match for this project.

	Total	State Match 68%	Local Match 32%
Estimated Project Cost	\$9,596,836	\$6,525,848	\$3,070,987
Offset	\$0	\$0	\$0
Adjusted State/Local Match	\$9,596,836	\$6,525,848	\$3,070,987

Planning Summary

☒ Facilities Master Plan is Current

The Roswell Independent School District adopted its Facilities Master Plan in 2016 making it good through December 2021. The plan's top priority is Del Norte ES, for which the district has already applied for and received Public School Capital Outlay Funding. The FMP does list full scale renovation and systems replacement as a need for the Washington Avenue facility and is the district's 4th ranked project.

The following table shows the existing gross square feet (GSF) of the facility and the allowable GSF defined by the maximum allowable GSF calculator, based on the projected enrollment.

Projected Enrollment	Existing GSF	Maximum Allowable GSF for Projected Enrollment	Difference Between Existing and Maximum
430	41,991	56,262	-14,271 under
430	39,943*	56,262	-16,319 under

*Existing GSF, less removal of portables (6,043sqft) and replacement with planned 4,000 sqft addition

The following table provides an overview of the working capacities (capacity of the school that considers educational program) of the RISD elementary schools.

School	2018-19 Enrollment	Functional Capacity w/o Portables	Available Capacity w/o Portables	Vacant Rooms	Classroom Occupancy Rate %	Utilization Rate (FMP) %
Berrendo	413	502	60	1	82.27%	94%
Del Norte	520	463	-90	0	112.31%	99%
East Grand Plains	303	303	6	0	100.00%	93%
El Capitan	448	465	28	0	96.34%	94%
Military Heights	482	543	41	1	88.78%	93%
Missouri Avenue	373	468	120	0	79.20%	97%
Monterrey	498	523	26	0	95.22%	93%
Nancy Lopez	292	305	13	0	95.74%	93%
Parkview	290	350	74	0	82.86%	95%
Pecos	338	460	77	1	73.44%	92%
Sunset	345	366	-10	0	94.26%	100%
Valley View	579	508	-46	0	113.92%	93%

Washington Ave	454	422	-19	0	107.58%	98%
TOTALS	5,335	5678	343	3	93.99%	95%

Source: Enrollment: PED 40-day Certified Counts; Capacity and Utilization: 2016-2021 FMP

The figures in the table suggest that most of the RISD schools are near capacity or slightly over in permanent space. The analysis does not provide capacity with portables since portables can change during the life of a plan. Washington Avenue is operating at capacity with many classrooms most likely loaded to just over their capacities.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

1. Preventive Maintenance Plan (as of August 28, 2019)

- **Status:** Current, updated August 15, 2019 with 5 years of timely and historical updates. The district plan is rated Outstanding and due for update September 2020.

2. Facility Information Management System (FIMS): One historical year of FIMS proficiency reports indicate the district is a Satisfactory to Good users of all 3 state provided FIMS maintenance resources.

- **Maintenance Direct:** Satisfactory use
- **Preventive Maintenance Direct:** Good use
- **Utility Direct:** Satisfactory Use

3. Facility Maintenance Assessment Report (FMAR F6 Cycle)

- District Average: 79.168%, recognizing Satisfactory Performance (10 schools completed)
- Previous Cycle district average: 70.59%, Satisfactory Performance
- Applicant School Site:
 - **Washington Avenue Elementary School (8/2019): 82.471% Good performance.**
 - 5 Minor Deficiencies in the following categories: Playground/Athletic fields, Grounds, Heating/Ventilation/Air Conditioning, Kitchen/Equipment/Refrigeration, Plumbing/Water Heaters
 - 0 Major Deficiencies.

4. Recommendations

- Staff recommends district respond to all subsequent FMARs and remedy all Minor and Major Deficiencies using FIMS up to a district average 85% to 90% Good performance rating.

Financial Summary

The District's FY18 audit received an Unmodified opinion with 1 finding.

Photos – Site

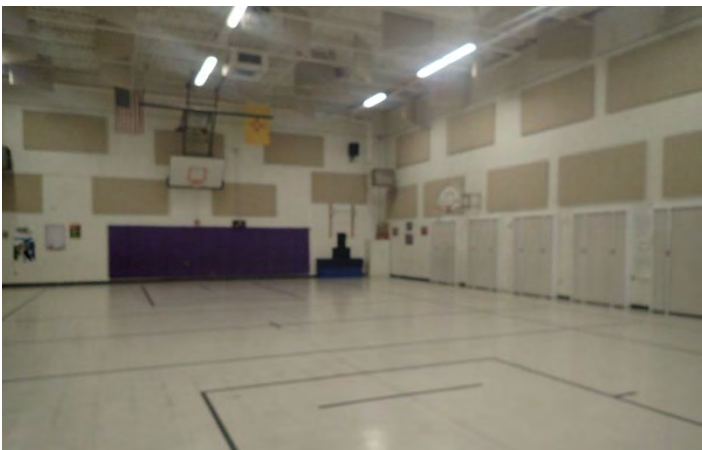


Photos – Building Exterior





Photos – Building Interior



Photos – Other Relevant Photos



PSFA Staff Recommendation

Staff supports the District's request for a standards-based award to complete renovation of the existing facility and an addition to replace the existing portables, to the maximum allowable gross square footage for 430 students, grades K-5. Due to the potential of an under-sized facility based on the District's request, outdated enrollment projections, and limited local funding available to complete the project, staff recommends this project begin with an Educational Specification/Feasibility Study to ensure that the project will accommodate the educational adequacy of the projected enrollment of the school.

Upon completion of the planning phase, the District may return to the PSCOC for out-of-cycle funding, including approval of options for renovations/replacements/additions.

Total Estimated Project Cost Per Application	Adjusted Project Cost to Maximum Allowable GSF	Phase 1 Recommendation	Local Match %	State Match %	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$9,596,836	\$9,596,836	\$75,000	32%	68%	\$0	\$24,000	\$51,000	\$3,046,988	\$6,474,848

SECTION 4.0 - SUPPORT INFORMATION

4.1.14 Washington Avenue Elementary Floor Plan



2019-2020 PSFA Summary of Applicant Campus

Facility Description

Roswell – Roswell High School

Rank: 6

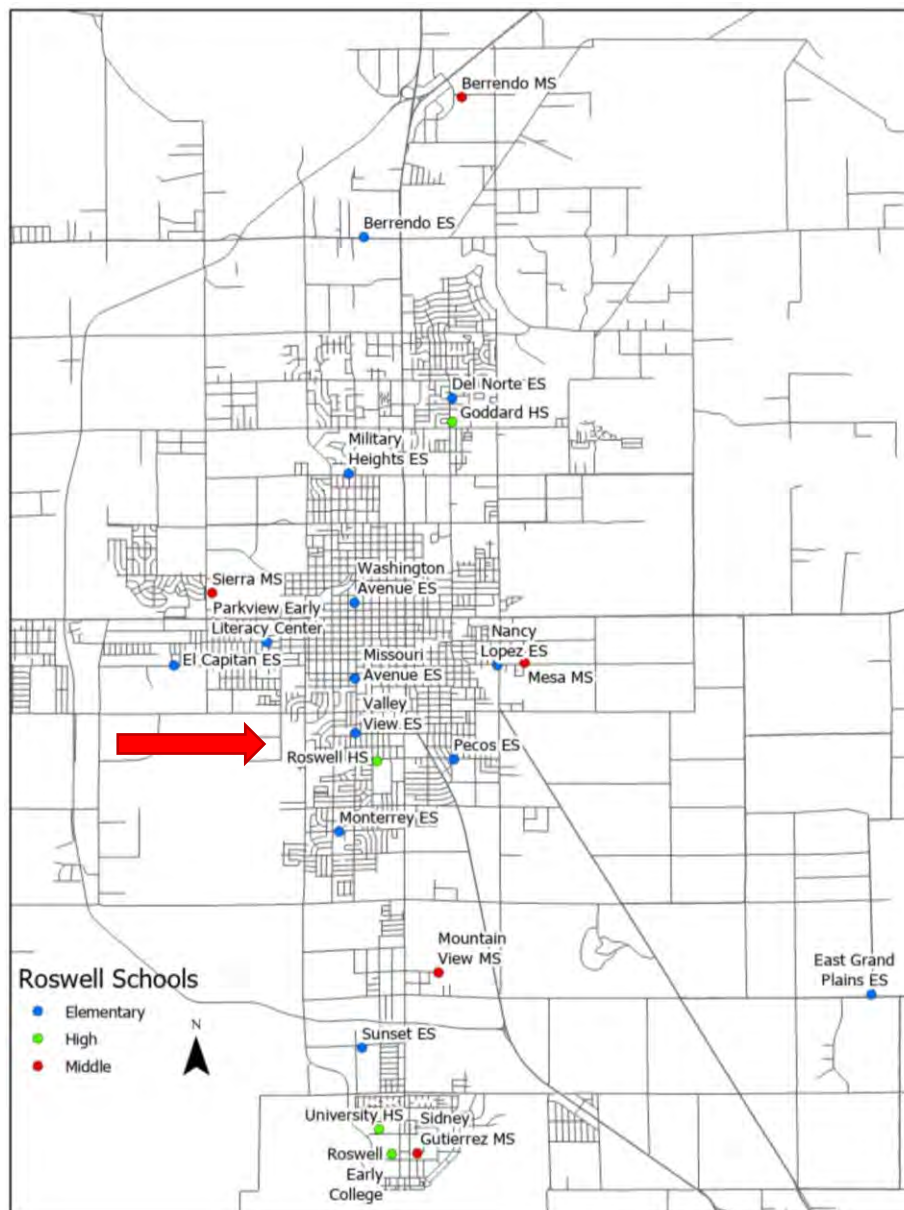
wNMCI: 53.65%

FCI: 70.96%

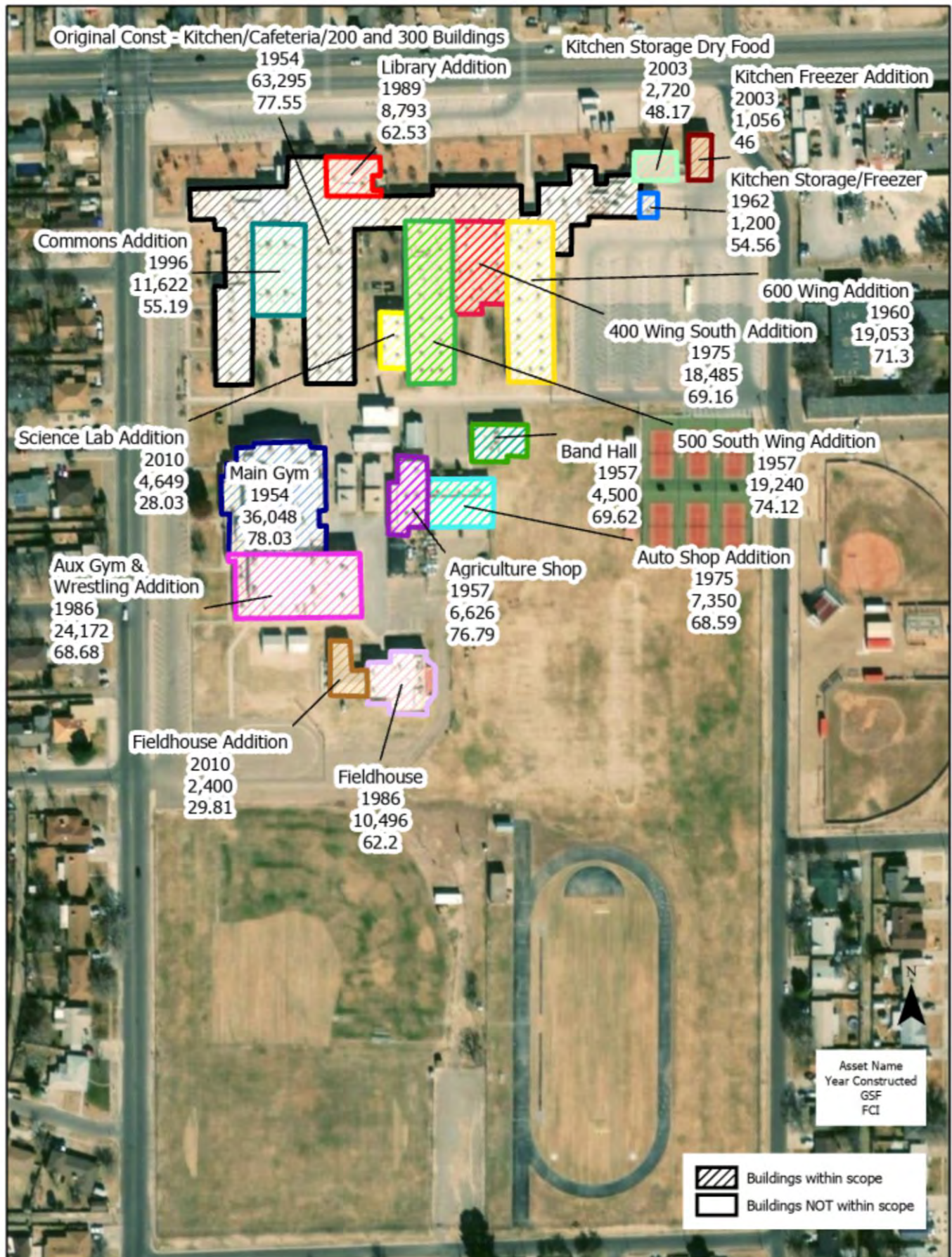
- Original Construction Date: 1954
- Most Recent Addition: 2010
- Total Gross Square Feet: 246,343
 - Permanent Square Feet: 241,735
 - Number of Buildings: 17
 - Portable Square Feet: 4,608
 - Number of Portables: 5
- Site Size: 42.5 Acres

Maps

District-wide School Map



School Site Map



Application	Building 1	
Building Name	Building FCI	Building SF
400 South Wing Addition	69.16	18,485
Systems:	Fire Det./Alarm	

Application	Building 2	
Building Name	Building FCI	Building SF
500 South Wing Addition	74.12	199,240
Systems:	Fire Det./Alarm	

Application	Building 3	
Building Name	Building FCI	Building SF
600 Wing Addition	71.3	19,053
Systems:	Fire Det./Alarm	

Application	Building 4	
Building Name	Building FCI	Building SF
Agriculture Shop	76.79	6,626
Systems:	Fire Det./Alarm	

Application	Building 5	
Building Name	Building FCI	Building SF
Autoshop Addition	68.59	7,350
Systems:	Fire Det./Alarm	

Application	Building 6	
Building Name	Building FCI	Building SF
Aux Gym and Wrestling	68.68	24,172
Systems:	Fire Det./Alarm	

Application	Building 7	
Building Name	Building FCI	Building SF
Band Hall	69.62	4,500
Systems:	Fire Det./Alarm	

Application	Building 8	
Building Name	Building FCI	Building SF
Commons Addition	55.19	11,622
Systems:	Fire Det./Alarm	

Application	Building 9	
Building Name	Building FCI	Building SF
Fieldhouse	62.2	10,496
Systems:	Fire Det./Alarm	

Application	Building 10	
Building Name	Building FCI	Building SF
Fieldhouse Addition	29.81	2,400
Systems:	Fire Det./Alarm	

Application	Building 11	
Building Name	Building FCI	Building SF
Kitchen Freezer Addition	46	1,056
Systems:	Fire Det./Alarm	

Application	Building 12	
Building Name	Building FCI	Building SF
Kitchen Storage Dry	48.17	2,720
Systems:	Fire Det./Alarm	

Application	Building 13	
Building Name	Building FCI	Building SF
Kitchen Freezer	54.56	1,200
Systems:	Fire Det./Alarm	

Application	Building 14	
Building Name	Building FCI	Building SF
Library Addition	62.53	8,793
Systems:	Fire Det./Alarm	

Application	Building 15	
Building Name	Building FCI	Building SF
Main Gym	78.03	36,048
Systems:	Fire Det./Alarm	

Application	Building 16	
Building Name	Building FCI	Building SF
Original Construction	77.55	63,295
Systems:	Fire Det./Alarm	

Application	Building 17	
Building Name	Building FCI	Building SF
Science Lab Addition	28.03	4,649
Systems:	Fire Det./Alarm	

District Request

The District is requesting a systems-based award for replacement of the existing campus fire alarm, a critical life/health/safety system. The District notes that existing network is proprietary and devices on the network are no longer manufactured; therefore, the system is not currently maintainable without the ability to buy replacement parts for the fire alarm.

The District has indicated that it has available funds to accommodate the local match for this project.

	Total	State Match 68%	Local Match 32%
Estimated Project Cost	\$500,000	\$340,000	\$160,000
Offset	\$0	\$0	\$0
Adjusted State/Local Match	\$500,000	\$340,000	\$160,000

Building Systems Included in Application

Site	Building Exterior	Building Equip & Systems	Building Equip & Systems (cont)
<input type="checkbox"/> Fencing	<input type="checkbox"/> Exterior Walls	<input type="checkbox"/> Heat Generating Systems	<input type="checkbox"/> Fire Sprinkler
<input type="checkbox"/> Parking Lots	<input type="checkbox"/> Exterior Windows	<input type="checkbox"/> Cooling Generating Systems	<input checked="" type="checkbox"/> Fire Detection/Alarm
<input type="checkbox"/> Playground Equip.	<input type="checkbox"/> Exterior Doors	<input type="checkbox"/> Air Distribution Systems	
<input type="checkbox"/> Site Lighting	<input type="checkbox"/> Roof	<input type="checkbox"/> Exhaust Ventilation System	
<input type="checkbox"/> Site Drainage	Building Interior	<input type="checkbox"/> Rooftop Unitary AC	Other
<input type="checkbox"/> Site Utilities (Gas, Electric)	<input type="checkbox"/> Ceiling Finishes	<input type="checkbox"/> HVAC Controls	<input type="checkbox"/> Demolition – Free Standing Building
<input type="checkbox"/> Site Domestic Water Utility	<input type="checkbox"/> Floor Finishes	<input type="checkbox"/> Main Power/Emergency	<input type="checkbox"/> Demolition – Portion of Occupied Building
<input type="checkbox"/> Landscaping	<input type="checkbox"/> Foundation/Slab/Structure	<input type="checkbox"/> Lighting/Branch Circuits	<input type="checkbox"/> Security
<input type="checkbox"/> Walkways	<input type="checkbox"/> Interior Doors	<input type="checkbox"/> Plumbing Fixtures	
	<input type="checkbox"/> Interior Stairs	<input type="checkbox"/> Water Distribution	
	<input type="checkbox"/> Interior Walls (and Partitions)	<input type="checkbox"/> Drain, Waste, and Vent	

Planning Summary

☒ Facilities Master Plan is Current

The Roswell Independent School District adopted its Facilities Master Plan in 2016 making it good through December 2021. The plan's top priority is Del Norte Elementary school, for which the district has already applied for and received Public School Capital Outlay Funding (PSCOC). Roswell High is the district's 7th ranked project

The following table shows the existing gross square feet (GSF) of the facility and the allowable GSF defined by the maximum allowable GSF calculator, based on the projected enrollment.

Projected Enrollment	Existing GSF	Maximum Allowable GSF for Projected Enrollment	Difference Between Existing and Maximum
1,394	246,343	165,917	80,426 over

The table below summarizes capacity and utilization

School	2018-19 Enrollment	Functional Capacity	Available Capacity	Vacant Rooms	Classroom Occupancy Rate	School Utilization Rate
Roswell HS	1309	1517	252	10	86.29%	71%

A comparison of functional capacity to current enrollment suggests there are 252 available seats spread throughout the school. The school is utilizing its instructional spaces at 71% utilization rate. This figure is just above the 70-85% preferred utilization rate for secondary schools. The classroom occupancy rate of 86% shows that most of the school's classrooms are loaded near capacity with each room containing a few empty seats. For example, a room with a capacity Roswell – Roswell High School

for 24 students might have 20 students in attendance for a given period. In addition, the FMP shows 10 classrooms vacant classrooms, which account for the majority of vacant seats in the building.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

1. Preventive Maintenance Plan (as of August 28, 2019)

- **Status:** Current, updated August 15, 2019 with 5 years of timely and historical updates. The district plan is rated Outstanding and due for update September 2020.

2. Facility Information Management System (FIMS): One historical year of FIMS proficiency reports indicate the district is a Satisfactory to Good users of all 3 state provided FIMS maintenance resources.

- **Maintenance Direct:** Satisfactory use
- **Preventive Maintenance Direct:** Good use
- **Utility Direct:** Satisfactory Use

3. Facility Maintenance Assessment Report (FMAR F6 Cycle)

- District Average: **79.168%, recognizing Satisfactory Performance (10 schools completed)**
- Previous Cycle district average: **70.59%, Satisfactory Performance**
- Applicant School Site:
 - **Roswell High School (8/2019): 39.645% Poor performance.**
 - **3** Minor Deficiencies in the following categories: Roadway/Parking, Lighting, Equipment Rooms
 - **9** Major Deficiencies in the following categories: Site Drainage, Entry/Exterior Doors, Roof/Flashing/Gutters, Walls/Floors/Ceilings/Stairs, Electrical Distribution, Fire Protection Systems, Heating/Ventilation/Air Conditioning, Air Filters, Plumbing/Water Heaters

4. Recommendations

- Staff recommends district respond to all subsequent FMARs and remedy all Minor and Major Deficiencies using FIMS up to a district average 85% to 90% Good performance rating.

Financial Summary

The District's FY18 audit received an Unmodified opinion with 1 finding.

Photos – Site



Photos – Building Exterior



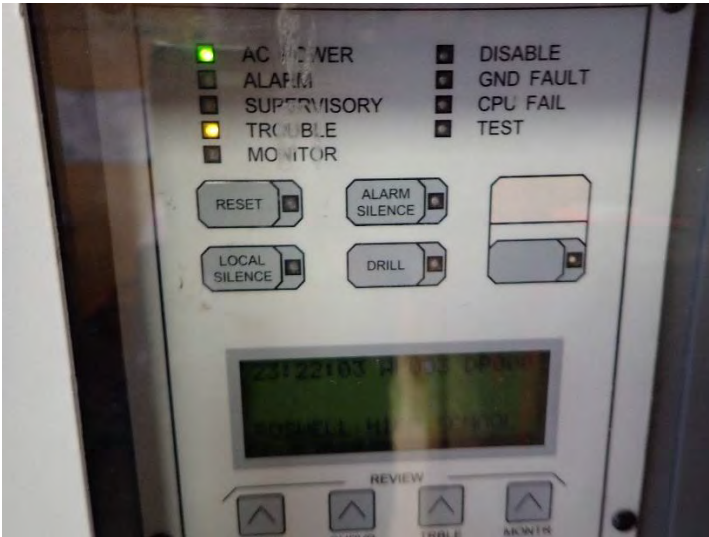


Photos – Building Interior





Photos – Other Relevant Photos



PSFA Staff Recommendation

Staff supports the District's request for a systems-based award to complete replacement of the fire alarm system, as a critical life/health/safety system for the school. Funding for these systems will be limited to the maximum allowable gross square footage, based on the projected enrollment.

Based upon the system type identified in the district's application, a single phase award is recommended as follows:

Total Estimated Project Cost	Adjusted Project Cost to Maximum Allowable	Phased Request	Local Match %	State Match %	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$500,000	\$345,000	\$345,000	32%	68%	\$0	\$110,400	\$234,600	\$0	\$0

The facility's wNMCI rank is 6, making it eligible for a standards-based award. The district should begin exploring long-term solutions for this facility.

SECTION 4.0 - SUPPORT INFORMATION

4.1.21 Roswell High School Floor Plan



2019-2020 PSCOC REQUEST FOR CAPITAL FUNDING

➤ **PSCOC Project Update**

P14-023 Parkview Early Literacy Center

- Construction Start – November 26, 2015
- Substantial Completion – June 22, 2017
- Total Project Budget - \$14,925,264
- Total Project Cost - \$ 13,530,270

P16-003 Del Norte Elementary

- Construction Start – February, 2019
- Projected Substantial Completion – August, 2020
- Total Project Budget - \$22,589,008

P19-009 Mesa Middle School

- Design is underway

P19-010 Nancy Lopez Elementary School

- Ed Spec process is underway

➤ **Current Facilities Master Plan**

Completed FMP in 2016 and is current through 2021. Mountain View Middle School and Washington Ave Elementary School are top priorities.

➤ **Preventive Maintenance Plan**

Roswell ISD maintenance program is outstanding.

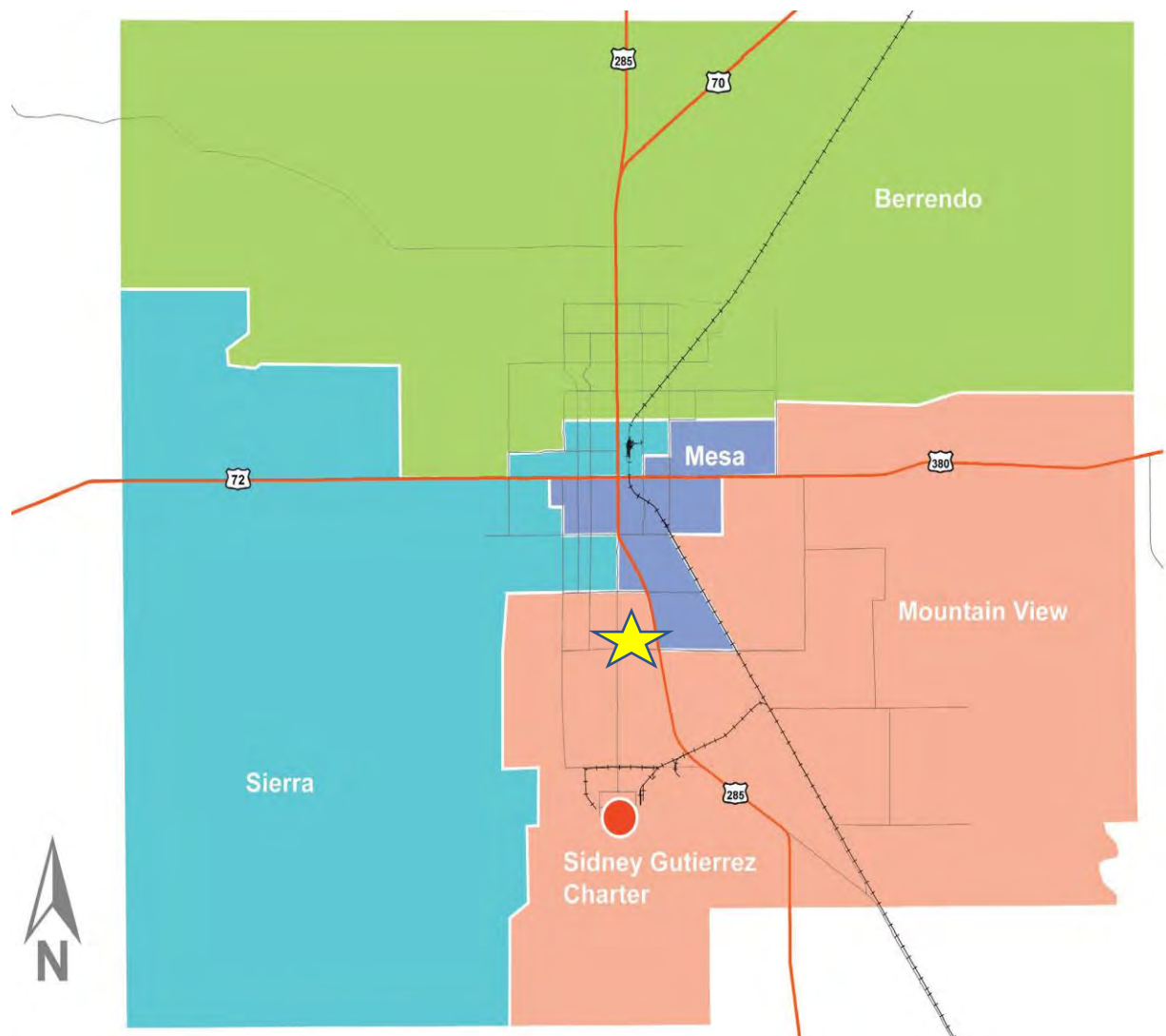
- Mountain View Middle School FMAR: 81.73
- Washington Avenue Elementary FMAR: 75.51
- Roswell High School FMAR: 82

➤ **Current Audit – FY 2018**

Financial Statement Opinion: Unmodified

Total Number of Findings: 1 (NOT a significant deficiency)

Project Location



Project Description

Roswell ISD is requesting funding for the replacement of Mountain View Middle School. Mountain View Middle School is one of four Middle Schools in the District. The project will include a new school building with site improvements such as a dedicated parent/bus pick-up and drop-off, as well as a renovation to the 1996 Gym. The goals for this project are as follows:

- Adequately accommodate current and future middle school enrolment
- Address contemporary educational program needs with twenty-first century learning environments
- Provide for current and future technology needs
- Reduce operation and maintenance costs through energy efficient design and improvements to indoor air quality
- Utilize durable building materials
- Accessible building for our most exceptional students
- Construct Secure Vestibule and utilize best practices to address security concerns

General Building Information

- wNMCI Rank: 3
- Originally Constructed in 1953 with additions in 1957,1958,1960,1961,1963,1987,1996
- Existing SF: 64,010
- 2017/18 enrollment: 515
- New proposed SF: 73,848
- New proposed Design Capacity: 525

Cost Summary

- Total Project Cost: \$26,582,892
- District Match at 32%: \$8,506,526
- State Share at 68%: \$ 18,076,367

Roswell Independent School District is currently requesting a Phase 1 out-of-cycle design award from the PSCOC.

Project Schedule and Construction Sequencing

Construction can start to the south of the existing building on the existing site. School will be occupied during construction.

- Architect selection & contract negotiations – January 2020 through April 2020
- Develop construction documents – April 2020 through May 2021
- Begin construction – May 2021
- Substantial Completion - January 2022

Financial Summary

This is a shovel ready project as \$14,000,000 General Obligation bonds were authorized in February 2019.

SECTION 4.0 - SUPPORT INFORMATION

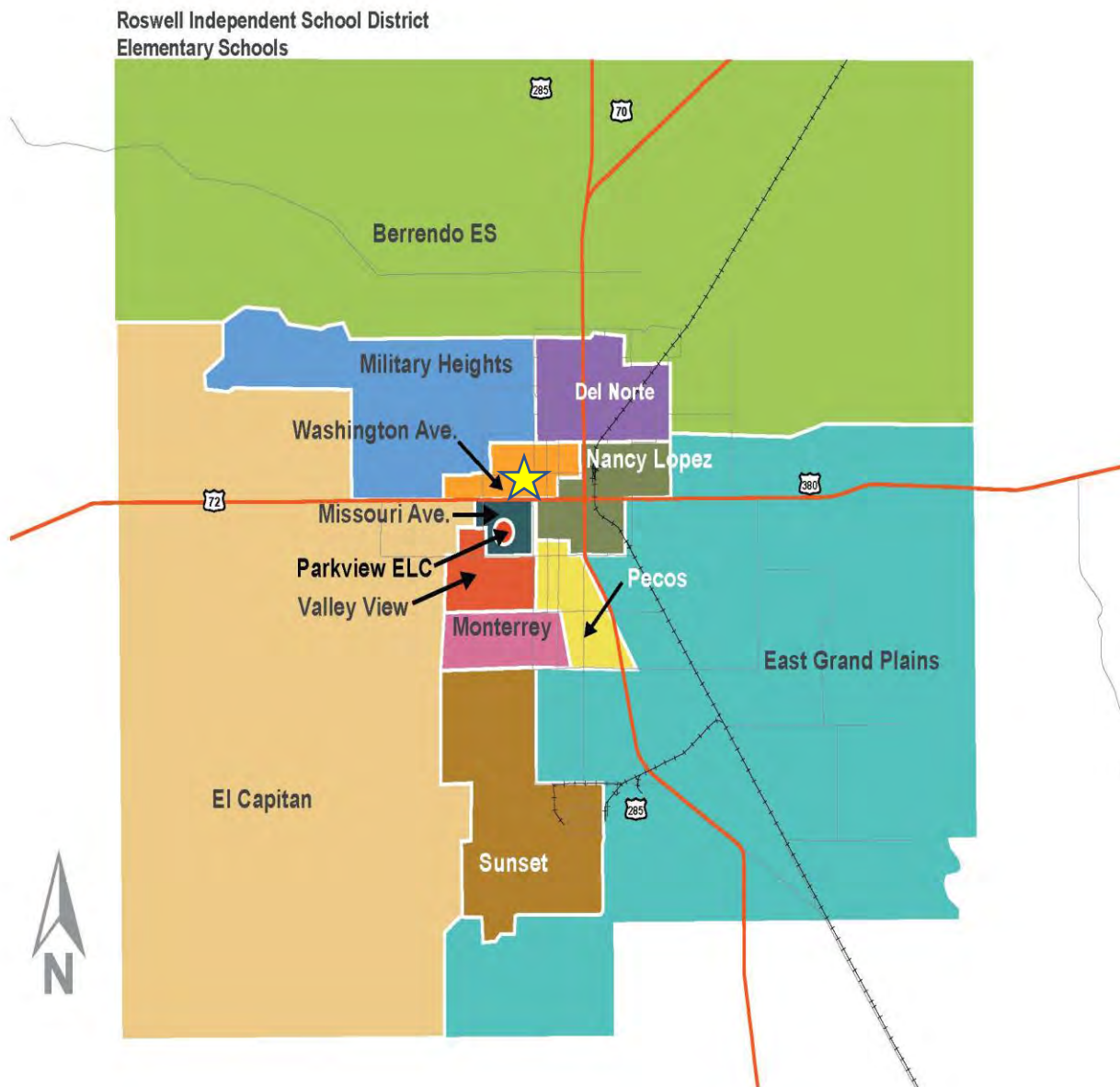
4.1.17 Mountain View Middle School Floor Plan



WASHINGTON AVENUE ELEMENTARY SCHOOL

Renovation/Addition Project Priority # 2

Project Location



Project Description

Roswell ISD is requesting funding for the renovation and addition of Washington Avenue Elementary School. Washington Avenue is one of twelve elementary schools in the district. The project will include the following: hazardous material abatement & removal, exterior building systems refurbishment, interior finishes upgrades, building security improvements, new kindergarten addition, site improvements, dedicated parent/bus pick-up and drop-off, and new media center. The goals for this project are as follows:

- Adequately accommodate current and future elementary school enrollment
- Address contemporary educational program needs with twenty-first century learning environments
- Provide for current and future technology needs
- Reduce operation and maintenance costs through energy efficient design and improvements to indoor air quality
- Utilize durable building materials throughout
- Accessible building for our most exceptional students
- Construct Secure Vestibule and utilize best practices to address security concerns

General Building Information

- wNMCI Rank: 12
- Originally Constructed in 1950 with additions in 1981, 1986, and 1997
- Existing SF: 38,206 (permanent)
- 2017/18 enrollment: 441
- New proposed SF: 59,569
- New Design Capacity: 460

Cost Summary

- Total Project Cost: \$9,596,836
- State Match at 68%: \$6,525,848
- District Match at 32%: \$ 3,070,987

Roswell Independent School District is currently requesting a Phase 1 out-of-cycle design award from the PSCOC.

Educational Specification

- Updated 2019

Project Schedule and Construction Sequencing

Construction will be in multiple phases with portables set up on-site to serve as temporary classrooms.

- Architect selection & contract negotiations – January 2020 through April 2020
- Develop construction documents – April 2020 through May 2021
- Begin construction – May 2021
- Substantial Completion - June 2023

SECTION 4.0 - SUPPORT INFORMATION

4.1.14 Washington Avenue Elementary Floor Plan



Executive Summary

Roswell ISD is requesting funding for the replacement of the RHS Fire Alarm System. A fire Alarm system is required by code to occupy a school building. This is an upgrade to a critical life safety system that would extend the life of the building.

The existing *EST 2* Fire Alarm Control Panel is a microprocessor based addressable fire alarm system. Smoke detectors and manual pull stations are examples of addressable devices on the system's network. The existing network is proprietary and devices on the network are no longer manufactured. The system is not currently maintainable as the district is not able to buy replacement parts for the Fire Alarm.

Building Facts

- wNMCI Rank: 6
- Originally Constructed in 1953 with additions in 1957, 1960, 1962, 1974, 1975, 1985, and 1986
- Permanent SF: 146,799 GSF (Main Building)
230,609 GSF (All HS Bldgs)

Financial Summary

- Total project cost: \$500,000
- District Match: \$160,000
- State Match: \$340,000



SECTION 4.0 - SUPPORT INFORMATION

4.1.21 Roswell High School Floor Plan





PSCOC REQUEST FOR CAPITAL FUNDING
2019-2020 FULL APPLICATION

School District: Roswell Independent School District Contact Person: Mac Rogers

Address 1: 300 N Kentucky

Address 2:

City: Roswell State: NM Zip: 88201 Phone: (575) 637-3319

Funding Match District Match: 32% State Match: 68%

District Offsets \$ -

		A	B	C	D	E	F	G
Priority	Facility Name	Estimated Total Project Cost to Adequacy	Estimated Cost Above Adequacy	District Match to Adequacy	Offset	Total District Match (District Match + Offset+Above Adequacy)	State Match	Total State Match After Offset
1	Mountain View Middle School	\$ 26,582,892	\$ -	\$ 8,506,526	\$ -	\$ 8,506,526	\$ 18,076,367	\$ 18,076,367
2	Washington Avenue Elementary	\$ 9,596,836	\$ -	\$ 3,070,987	\$ -	\$ 3,070,987	\$ 6,525,848	\$ 6,525,848
3	Roswell High School	\$ 500,000	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ 340,000	\$ 340,000
4	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,679,728	\$ -	\$ 11,737,513	\$ -	\$ 11,737,513	\$ 24,942,215	\$ 24,942,215

I certify that to the best of my knowledge, the information contained in this application is complete and accurate and that the district has the available funds to accommodate the Total District Match including Offsets as represented in Column E above:

Name of Signatory --
Superintendent of School District

8/2/19
Date

Name of Signatory --
School Board President

8/2/2019
Date

Requested Projects

Requested Project Priority 1

Facility Name:	Mountain View Middle School		
Facility wNMCI Rank:	3	Facility FCI:	78.50
Facility wNMCI:	63.15	Facility FMAR:	81.73
Short Project Title:	Mountain View Middle School (New Construction)		

Summary of Need:

This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an explanation of the need. DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

1. Number of students to be served / Design Capacity	525
1.1. Grade levels affected:	
1.1.1. From grade	6
1.1.2. To grade	8

2.1. Do not use MEM count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years

2.1.1. 5 years ago	504
2.1.2. 4 years ago	500
2.1.3. 3 years ago	496
2.1.4. 2 years ago	518
2.1.5. 1 year ago	515
2.1.6. Current Year	525
2.1.7. 1 year from now	515
2.1.8. 2 years from now	520
2.1.9. 3 years from now	525
2.1.10. 4 years from now	522
2.1.11. 5 years from now	524

2.2. If there is growth, please explain:

2.3. Are your facilities inadequate? Yes

2.3.1. If Yes, please explain:

The following Spaces are Inadequate: parent workspace, Insufficient Parking, and no on site designated area for parent drop-off and pick-up (Occurs in Street).

2.4. Are there increased programs required by the NM Common Core State Standards? No

2.4.1. If Yes, please explain:

2.5. Other

2.5.1. If Yes, please explain:

PAGE 2 - STATEMENT OF ANTICIPATED CONSTRUCTION FUNDING / EXPENSES:

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with your project. Include prior year funds as well as all costs included in the current application.

Before you get started please review:

Statewide Adequacy Standards Document

[click here](#)

PSFA Educational Specification Resource Document

[click here](#)

Max Building Gross SF per Student Calculator

[click here](#)

PSFA Education Specification Checklist

[click here](#)

If the Educational Specifications are completed for this project, please upload the document in e-Builder.

1. Enter the Max Building Gross SF per Student Calculator for 525 students 73,848

2. Above Adequacy Costs (Land, Offsite Infrastructure, Buildings/Spaces)

2.1. Price of Land	\$ -
2.2. Offsite Infrastructure cost	\$ -
2.3. Buildings/Spaces for Above Adequacy Uses (Ex: Aux. Gym, Performing Arts Ctr)	\$ -
2.3.1. Please describe:	

2.4. Price of Land and Offsite Improvements \$ -

**Note: These costs not eligible for PSCOC participation.*

3. New Construction (Maximum Allowable Construction Costs- MACC) (MACC does not include tax)

3.1. Cost/Sq. Ft.	\$ 225
3.2. New Construction Total Sq. Ft.	67,036
3.3. New Construction Total Cost	\$ 15,083,100

4. Renovation

4.1. Cost/Sq. Ft.	\$ 200
4.2. Renovation Total Sq. Ft.	6,812
4.3. Renovation Total Cost	\$ 1,362,400

5. Site Work

- 5.1. Site Work (Include: grading, drainage, landscaping, utilities, paving, parking, sidewalks, etc., and playing fields)
- 5.1.1. Other (please describe)

5.1.2. TOTAL SITE WORK COSTS: \$ 1,662,237

6. Demolition

6.1. Cost/Sq. Ft.	\$ 7.50
6.2. Demolition Total Sq. Ft.	66,705
6.3. Demolition Total Cost	\$ 500,288

7. TOTAL SQUARE FEET	73,848
8. TOTAL BUILDING COST (MACC) (70% of Total Project Cost)	\$ 18,608,025
9. TOTAL BUILDING COST/SQ. FT. (MACC)	\$ 252
10. Total Service Fees and Expenses (NMGRT, architect, consultants, testing, FF&E and contingency) (30% of Total Project Cost)	\$ 7,974,868
TOTAL PROJECT COST (Excluding above adequacy costs)	\$ 26,582,892

PAGE 3 - FUNDING COMMITMENTS

1.	TOTAL PROJECT COST \$	\$	26,582,892
1.1.	TOTAL PROJECT COSTS TO ADEQUACY		
1.1.1.	Estimated Amount of Total Project Cost exceeding Adequacy Standards \$	\$	-
1.1.2.	Estimated Amount of Total Project Cost to meet Adequacy Standards	\$	26,582,892
1.2.	State/Local Match to Adequacy After Offsets		
1.2.1.	State \$	\$	18,076,367
1.3.1.	Local \$	\$	8,506,526
1.3.	(b) FUNDING COMMITMENTS FOR THIS PROJECT		
1.3.1.	Local bonding currently designated for this project		\$14,000,000
1.3.1.1	Election Date		2/1/2019
1.3.1.2	Bond Sale Dates (Actual or Anticipated)		Sale Amounts
	4/1/2020		\$8,000,000
	4/1/2021		\$6,000,000
1.3.2.	Public School Capital Improvements Act (SB-9)		
1.3.2.1.	Amount		
1.3.3.	Public School Buildings Act (HB-33)		
1.3.3.1.	Amount		
1.3.4.	Other		
1.3.4.1.	Amount		
1.3.4.2.	Description		
1.3.5.	TOTAL FUNDING (Allocated, Available, & Expended)	\$	14,000,000
1.3.5.1.	DISTRICT BALANCE NEEDED TO COMPLETE THIS PROJECT	\$	-
1.3.5.2.	Anticipated Source		
1.3.5.3.	Anticipated Date Available (format mm/dd/yyyy)		
1.3.5.4.	Waiver Requested Select answer...Yes/No		No
1.3.5.4.1.	If Yes, please complete the Waiver Application /Statement of Financial Position		

PAGE 4 - PROJECT PHASING WORKSHEET

Directions: Provide an anticipated schedule of your project request.

1. ALTERNATIVES:

What alternatives has the district employed or will implement to temporarily relieve the need for this project?

Please explain:

The District has set up five portables at this school site, and has more available if necessary. School operations will be conducted from the existing building.

2. SCHEDULE AND MANAGEMENT INFORMATION:

2.1. Educational Specifications

2.1.1. Start Date (format mm/dd/yyyy)

N/A

2.1.2. Completion Date (format mm/dd/yyyy)

N/A

2.2. Selection/Land Acquisition

2.2.1. Start Date (format mm/dd/yyyy)

N/A

2.2.2. Completion Date (format mm/dd/yyyy)

N/A

2.3. A/E Selection

2.3.1. Start Date (format mm/dd/yyyy)

1/7/2020

2.3.2. Completion Date (format mm/dd/yyyy)

4/1/2020

2.4. Planning/Design

2.4.1. Start Date (format mm/dd/yyyy)

4/1/2020

2.4.2. Completion Date (format mm/dd/yyyy)

5/1/2021

2.5. Construction

2.5.1. Start Date (format mm/dd/yyyy)

5/1/2021

2.5.2. Completion Date (format mm/dd/yyyy)

12/31/2022

2.5.3. If Phasing, please describe:

2.6. How will your project be managed? (Select Yes for all that apply)

2.6.1. Qualified Professional Staff

Yes

2.6.2. Design Professional

Yes

2.6.3. Contracted Manager

No

Requested Projects

Requested Project Priority 2

Facility Name:	Washington Avenue Elementary		
Facility wNMCI Rank:	12	Facility FCI:	70.00
Facility wNMCI:	51.58	Facility FMAR:	75.51
Short Project Title:	Washington Avenue Elementary		

Summary of Need:

This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an explanation of the need. DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

1. Number of students to be served / Design Capacity	460
1.1. Grade levels affected:	
1.1.1. From grade	K
1.1.2. To grade	5

2.1. Do not use MEM count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years

2.1.1. 5 years ago	487
2.1.2. 4 years ago	469
2.1.3. 3 years ago	456
2.1.4. 2 years ago	438
2.1.5. 1 year ago	441
2.1.6. Current Year	454
2.1.7. 1 year from now	439
2.1.8. 2 years from now	427
2.1.9. 3 years from now	420
2.1.10. 4 years from now	425
2.1.11. 5 years from now	430

2.2. If there is growth, please explain:

--

2.3. Are your facilities inadequate?

2.3.1. If Yes, please explain:

The following spaces are Inadequate: parent workspace, Insufficient Parking, No on site designated area for parent drop-off and pick-up (Occurs in Street), Inadequate Kindergarten classrooms.

2.4. Are there increased programs required by the NM Common Core State Standards?

2.4.1. If Yes, please explain:

--

2.5. Other

2.5.1. If Yes, please explain:

--

PAGE 2 - STATEMENT OF ANTICIPATED CONSTRUCTION FUNDING / EXPENSES:

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with your project. Include prior year funds as well as all costs included in the current application.

Before you get started please review:

Statewide Adequacy Standards Document

[click here](#)

PSFA Educational Specification Resource Document

[click here](#)

Max Building Gross SF per Student Calculator

[click here](#)

PSFA Education Specification Checklist

[click here](#)

If the Educational Specifications are completed for this project, please upload the document in e-Builder.

1. Enter the Max Building Gross SF per Student Calculator for 460 students 59,569

2. Above Adequacy Costs (Land, Offsite Infrastructure, Buildings/Spaces)

2.1. Price of Land \$ -

2.2. Offsite Infrastructure cost

2.3. Buildings/Spaces for Above Adequacy Uses (Ex: Aux. Gym, Performing Arts Ctr)

2.3.1. Please describe:

2.4. Price of Land and Offsite Improvements \$ -

**Note: These costs not eligible for PSCOC participation.*

3. New Construction (Maximum Allowable Construction Costs- MACC) (MACC does not include tax)

3.1. Cost/Sq. Ft. \$ 125

3.2. New Construction Total Sq. Ft. 4,000

3.3. New Construction Total Cost \$ 500,000

4. Renovation

4.1. Cost/Sq. Ft. \$ 155

4.2. Renovation Total Sq. Ft. 38,206

4.3. Renovation Total Cost \$ 5,921,930

5. Site Work

5.1. Site Work (Include: grading, drainage, landscaping, utilities, paving, parking, sidewalks, etc., and playing fields)

5.1.1. Other (please describe)

5.1.2. TOTAL SITE WORK COSTS: \$ 200,340

6. Demolition

6.1. Cost/Sq. Ft. \$ 2.50

6.2. Demolition Total Sq. Ft. 38,206

6.3. Demolition Total Cost \$ 95,515

7. TOTAL SQUARE FEET 42,206

8. TOTAL BUILDING COST (MACC) (70% of Total Project Cost) \$ 6,717,785

9. TOTAL BUILDING COST/SQ. FT. (MACC) \$ 159

10. Total Service Fees and Expenses (NMGRT, architect, consultants, testing, FF&E and contingency) (30% of Total Project Cost) \$ 2,879,051

TOTAL PROJECT COST (Excluding above adequacy costs) \$ 9,596,836

PAGE 3 - FUNDING COMMITMENTS

1.	TOTAL PROJECT COST	\$	9,596,836
1.1.	TOTAL PROJECT COSTS TO ADEQUACY		
1.1.1.	Estimated Amount of Total Project Cost exceeding Adequacy Standards	\$	-
1.1.2.	Estimated Amount of Total Project Cost to meet Adequacy Standards	\$	9,596,836
1.2.	State/Local Match to Adequacy After Offsets		
1.2.1.	State	\$	6,525,848
1.3.1.	Local	\$	3,070,987
1.3.	(b) FUNDING COMMITMENTS FOR THIS PROJECT		
1.3.1.	Local bonding currently designated for this project		\$14,000,000
1.3.1.1	Election Date		2/7/2019
1.3.1.2	Bond Sale Dates (Actual or Anticipated)		Sale Amounts
	4/1/2020		\$8,000,000
	4/1/2021		\$6,000,000
1.3.2.	Public School Capital Improvements Act (SB-9)		
1.3.2.1.	Amount		
1.3.3.	Public School Buildings Act (HB-33)		
1.3.3.1.	Amount		
1.3.4.	Other		
1.3.4.1.	Amount		
1.3.4.2.	Description		
1.3.5.	TOTAL FUNDING (Allocated, Available, & Expended)	\$	14,000,000
1.3.5.1.	DISTRICT BALANCE NEEDED TO COMPLETE THIS PROJECT	\$	-
1.3.5.2.	Anticipated Source		
1.3.5.3.	Anticipated Date Available (format mm/dd/yyyy)		
1.3.5.4.	Waiver Requested Select answer...Yes/No		No
1.3.5.4.1.	If Yes, please complete the Waiver Application /Statement of Financial Position		

PAGE 4 - PROJECT PHASING WORKSHEET

Directions: Provide an anticipated schedule of your project request.

1. ALTERNATIVES:

What alternatives has the district employed or will implement to temporarily relieve the need for this project?

Please explain:

The District will set up portables at this school site as nessecary. School operations will be conducted from the existing building during construction.

2. SCHEDULE AND MANAGEMENT INFORMATION:

2.1. Educational Specifications

2.1.1. Start Date (format mm/dd/yyyy)

N/A

2.1.2. Completion Date (format mm/dd/yyyy)

N/A

2.2. Selection/Land Acquisition

2.2.1. Start Date (format mm/dd/yyyy)

N/A

2.2.2. Completion Date (format mm/dd/yyyy)

N/A

2.3. A/E Selection

2.3.1. Start Date (format mm/dd/yyyy)

1/7/2020

2.3.2. Completion Date (format mm/dd/yyyy)

4/1/2020

2.4. Planning/Design

2.4.1. Start Date (format mm/dd/yyyy)

4/1/2020

2.4.2. Completion Date (format mm/dd/yyyy)

5/1/2021

2.5. Construction

2.5.1. Start Date (format mm/dd/yyyy)

5/1/2021

2.5.2. Completion Date (format mm/dd/yyyy)

6/31/2023

2.5.3. If Phasing, please describe:

2.6. How will your project be managed? (Select Yes for all that apply)

2.6.1. Qualified Professional Staff

Yes

2.6.2. Design Professional

Yes

2.6.3. Contracted Manager

No

Full Application - Small Project (Systems-Based)
Priority 3

Roswell High School
Facility wNMCI Rank: 6
Facility wNMCI: 53.65
Facility FCI: 70.59
Facility FMAR: 82.00

SITE			
Area		Alteration Level	Estimated Cost
Site	Fencing		
	Parking Lots		
	Playground Equipment		
	Site Lighting		
	Site Drainage		
	Site Utilities (Gas, Electric)		
	Site Domestic Water Utility		
	Landscaping		
	Walkways		
Site Subtotal		\$	-
Security	Security Systems - Please Describe* :		
Site Security Subtotal		\$	-
Total		\$	-

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Total (Site and All Buildings)	\$	350,000
Service Fees & Expenses (NMGRT, Architect, Consultants, & Contingency) (30% of Total Project Cost)	\$	150,000
Total Estimated Project Cost	\$	500,000

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 1			
FAD Building Name:		400 South Wing Addition	
Building FCI:		71.65	
Year Built:		1975	
Existing Building SqFt (FAD):		18,485	
SqFt of Proposed Project:		18,485	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		18,485	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal	\$	-
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal	\$	-
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 26,263
Building Equipment and Systems Subtotal		\$	26,263
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal	\$	-
Security	Security Systems - Please Describe*:		
Security Subtotal		\$	-
Total		\$	26,263

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 2			
FAD Building Name:		500 South Wing Addition	
Building FCI:		71.65	
Year Built:		1957	
Existing Building SqFt (FAD):		19,240	
SqFt of Proposed Project:		19,240	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		19,240	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal	\$	-
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal	\$	-
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 27,335
Building Equipment and Systems Subtotal		\$	27,335
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal	\$	-
Security	Security Systems - Please Describe*:		
Security Subtotal		\$	-
Total		\$	27,335

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 3 - Page 2

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 3			
FAD Building Name:		600 Wing Addition (1960)	
Building FCI:		71.65	
Year Built:		1960	
Existing Building SqFt (FAD):		19,053	
SqFt of Proposed Project:		19,053	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		19,053	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 27,070
	Building Equipment and Systems Subtotal		\$ 27,070
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 27,070

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 4			
FAD Building Name:		Agriculture Shop	
Building FCI:		71.65	
Year Built:		1957	
Existing Building SqFt (FAD):		6,626	
SqFt of Proposed Project:		6,626	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		6,626	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 9,414
	Building Equipment and Systems Subtotal		\$ 9,414
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 9,414

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 5			
FAD Building Name:		AutoShop Addition	
Building FCI:		71.65	
Year Built:		1975	
Existing Building SqFt (FAD):		7,350	
SqFt of Proposed Project:		7,350	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		7,350	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 10,442
	Building Equipment and Systems Subtotal		\$ 10,442
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 10,442

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 3 - Page 3

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 6			
FAD Building Name:		Aux Gym & Wrestling	
Building FCI:		71.65	
Year Built:		1986	
Existing Building SqFt (FAD):		24,172	
SqFt of Proposed Project:		24,172	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		24,172	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 34,343
	Building Equipment and Systems Subtotal		\$ 34,343
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		
	Security Subtotal		\$ -
Total			\$ 34,343

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 7			
FAD Building Name:		Band Hall	
Building FCI:		71.65	
Year Built:		1957	
Existing Building SqFt (FAD):		4,500	
SqFt of Proposed Project:		4,500	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		4,500	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 6,393
	Building Equipment and Systems Subtotal		\$ 6,393
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		
	Security Subtotal		\$ -
Total			\$ 6,393

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 8			
FAD Building Name:		Commons Addition	
Building FCI:		71.65	
Year Built:		1996	
Existing Building SqFt (FAD):		11,622	
SqFt of Proposed Project:		11,622	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		11,622	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 16,512
	Building Equipment and Systems Subtotal		\$ 16,512
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		
	Security Subtotal		\$ -
Total			\$ 16,512

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

Full Application - Small Project (Systems-Based)
Priority 3 - Page 4

BUILDING 9				
FAD Building Name:		Field House		
Building FCI:		71.65		
Year Built:		1986		
Existing Building SqFt (FAD):		10,496		
SqFt of Proposed Project:		10,496		
Proposed Demolition SqFt of this Building:		0		
Net Building SqFt of After Project:		10,496		
Area		Alteration Level	Estimated Cost	
Building Exterior	Exterior Walls			
	Exterior Windows			
	Exterior Doors			
	Roof			
	Building Exterior Subtotal		\$	-
Building Interior	Ceiling Finishes			
	Floor Finishes			
	Wall Finishes			
	Foundation/Slab/Structure			
	Interior Doors			
	Interior Stairs			
	Interior Walls (and Partitions)			
	Building Interior Subtotal		\$	-
Building Equipment and Systems	Heat Generating Systems			
	Cooling Generating Systems			
	Air Distribution Systems			
	Exhaust Ventilation System			
	Rooftop Unitary AC - Cooling w/Gas Heat			
	HVAC Controls			
	Fire Sprinkler			
	Main Power/Emergency			
	Lighting/Branch Circuits			
	Plumbing Fixtures			
	Water Distribution			
	Drain, Waste, and Vent			
	Fire Detection/Alarm		\$ 14,912	
	Building Equipment and Systems Subtotal		\$	14,912
	Demo	Demolition of Free Standing Building		
Demolition of Portion of Occupied Building				
Demolition Subtotal		\$	-	
Security	Security Systems - Please Describe*:			
	Security Subtotal		\$	-
Total		\$	14,912	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 10				
FAD Building Name:		Field House Addition		
Building FCI:		71.65		
Year Built:		2010		
Existing Building SqFt (FAD):		2,400		
SqFt of Proposed Project:		2,400		
Proposed Demolition SqFt of this Building:				
Net Building SqFt of After Project:		2,400		
Area		Alteration Level	Estimated Cost	
Building Exterior	Exterior Walls			
	Exterior Windows			
	Exterior Doors			
	Roof			
	Building Exterior Subtotal		\$	-
Building Interior	Ceiling Finishes			
	Floor Finishes			
	Wall Finishes			
	Foundation/Slab/Structure			
	Interior Doors			
	Interior Stairs			
	Interior Walls (and Partitions)			
	Building Interior Subtotal		\$	-
Building Equipment and Systems	Heat Generating Systems			
	Cooling Generating Systems			
	Air Distribution Systems			
	Exhaust Ventilation System			
	Rooftop Unitary AC - Cooling w/Gas Heat			
	HVAC Controls			
	Fire Sprinkler			
	Main Power/Emergency			
	Lighting/Branch Circuits			
	Plumbing Fixtures			
	Water Distribution			
	Drain, Waste, and Vent			
	Fire Detection/Alarm		\$ 3,409	
	Building Equipment and Systems Subtotal		\$	3,409
	Demo	Demolition of Free Standing Building		
Demolition of Portion of Occupied Building				
Demolition Subtotal		\$	-	
Security	Security Systems - Please Describe*:			
	Security Subtotal		\$	-
Total		\$	3,409	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 11				
FAD Building Name:		Kitchen Freezer Addition		
Building FCI:		71.65		
Year Built:		2003		
Existing Building SqFt (FAD):		1,056		
SqFt of Proposed Project:		1,056		
Proposed Demolition SqFt of this Building:				
Net Building SqFt of After Project:		1,056		
Area		Alteration Level	Estimated Cost	
Building Exterior	Exterior Walls			
	Exterior Windows			
	Exterior Doors			
	Roof			
	Building Exterior Subtotal		\$	-
Building Interior	Ceiling Finishes			
	Floor Finishes			
	Wall Finishes			
	Foundation/Slab/Structure			
	Interior Doors			
	Interior Stairs			
	Interior Walls (and Partitions)			
	Building Interior Subtotal		\$	-
Building Equipment and Systems	Heat Generating Systems			
	Cooling Generating Systems			
	Air Distribution Systems			
	Exhaust Ventilation System			
	Rooftop Unitary AC - Cooling w/Gas Heat			
	HVAC Controls			
	Fire Sprinkler			
	Main Power/Emergency			
	Lighting/Branch Circuits			
	Plumbing Fixtures			
	Water Distribution			
	Drain, Waste, and Vent			
	Fire Detection/Alarm		\$ 1,500	
	Building Equipment and Systems Subtotal		\$	1,500
	Demo	Demolition of Free Standing Building		
Demolition of Portion of Occupied Building				
Demolition Subtotal		\$	-	
Security	Security Systems - Please Describe*:			
	Security Subtotal		\$	-
Total		\$	1,500	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

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Full Application - Small Project (Systems-Based)
Priority 3 - Page 5

BUILDING 12			
FAD Building Name:		Kitchen Storage - Dry	
Building FCI:		71.65	
Year Built:		2003	
Existing Building SqFt (FAD):		2,720	
SqFt of Proposed Project:		2,720	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		2,720	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 3,865
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	3,865

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 13			
FAD Building Name:		Kitchen Freezer	
Building FCI:		71.65	
Year Built:		1962	
Existing Building SqFt (FAD):		1,200	
SqFt of Proposed Project:		1,200	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		1,200	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 1,705
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	1,705

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 14			
FAD Building Name:		Library Addition	
Building FCI:		71.65	
Year Built:		1989	
Existing Building SqFt (FAD):		8,793	
SqFt of Proposed Project:		8,793	
Proposed Demolition SqFt of this Building:		0	
Net Building SqFt of After Project:		8,793	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 12,493
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	12,493

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

Full Application - Small Project (Systems-Based)
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BUILDING 15				
FAD Building Name:		Main Gym		
Building FCI:		71.65		
Year Built:		1954		
Existing Building SqFt (FAD):		36,048		
SqFt of Proposed Project:		36,048		
Proposed Demolition SqFt of this Building:		0		
Net Building SqFt of After Project:		36,048		
Area		Alteration Level	Estimated Cost	
Building Exterior	Exterior Walls			
	Exterior Windows			
	Exterior Doors			
	Roof			
	Building Exterior Subtotal		\$	-
Building Interior	Ceiling Finishes			
	Floor Finishes			
	Wall Finishes			
	Foundation/Slab/Structure			
	Interior Doors			
	Interior Stairs			
	Interior Walls (and Partitions)			
	Building Interior Subtotal		\$	-
Building Equipment and Systems	Heat Generating Systems			
	Cooling Generating Systems			
	Air Distribution Systems			
	Exhaust Ventilation System			
	Rooftop Unitary AC - Cooling w/Gas Heat			
	HVAC Controls			
	Fire Sprinkler			
	Main Power/Emergency			
	Lighting/Branch Circuits			
	Plumbing Fixtures			
	Water Distribution			
	Drain, Waste, and Vent			
	Fire Detection/Alarm		\$ 51,216	
	Building Equipment and Systems Subtotal		\$	51,216
	Demo	Demolition of Free Standing Building		
Demolition of Portion of Occupied Building				
Demolition Subtotal		\$ -		
Security	Security Systems - Please Describe*:			
	Security Subtotal		\$ -	
Total		\$	51,216	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 16				
FAD Building Name:		Original Construction		
Building FCI:		71.65		
Year Built:		1954		
Existing Building SqFt (FAD):		63,295		
SqFt of Proposed Project:		63,295		
Proposed Demolition SqFt of this Building:		0		
Net Building SqFt of After Project:		63,295		
Area		Alteration Level	Estimated Cost	
Building Exterior	Exterior Walls			
	Exterior Windows			
	Exterior Doors			
	Roof			
	Building Exterior Subtotal		\$	-
Building Interior	Ceiling Finishes			
	Floor Finishes			
	Wall Finishes			
	Foundation/Slab/Structure			
	Interior Doors			
	Interior Stairs			
	Interior Walls (and Partitions)			
	Building Interior Subtotal		\$	-
Building Equipment and Systems	Heat Generating Systems			
	Cooling Generating Systems			
	Air Distribution Systems			
	Exhaust Ventilation System			
	Rooftop Unitary AC - Cooling w/Gas Heat			
	HVAC Controls			
	Fire Sprinkler			
	Main Power/Emergency			
	Lighting/Branch Circuits			
	Plumbing Fixtures			
	Water Distribution			
	Drain, Waste, and Vent			
	Fire Detection/Alarm		\$ 96,480	
	Building Equipment and Systems Subtotal		\$	96,480
	Demo	Demolition of Free Standing Building		
Demolition of Portion of Occupied Building				
Demolition Subtotal		\$ -		
Security	Security Systems - Please Describe*:			
	Security Subtotal		\$ -	
Total		\$	96,480	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 17				
FAD Building Name:		Science Lab Addition		
Building FCI:		71.65		
Year Built:		2010		
Existing Building SqFt (FAD):		4,679		
SqFt of Proposed Project:		4679		
Proposed Demolition SqFt of this Building:		0		
Net Building SqFt of After Project:		#REF!		
Area		Alteration Level	Estimated Cost	
Building Exterior	Exterior Walls			
	Exterior Windows			
	Exterior Doors			
	Roof			
	Building Exterior Subtotal		\$	-
Building Interior	Ceiling Finishes			
	Floor Finishes			
	Wall Finishes			
	Foundation/Slab/Structure			
	Interior Doors			
	Interior Stairs			
	Interior Walls (and Partitions)			
	Building Interior Subtotal		\$	-
Building Equipment and Systems	Heat Generating Systems			
	Cooling Generating Systems			
	Air Distribution Systems			
	Exhaust Ventilation System			
	Rooftop Unitary AC - Cooling w/Gas Heat			
	HVAC Controls			
	Fire Sprinkler			
	Main Power/Emergency			
	Lighting/Branch Circuits			
	Plumbing Fixtures			
	Water Distribution			
	Drain, Waste, and Vent			
	Fire Detection/Alarm		\$ 6,648	
	Building Equipment and Systems Subtotal		\$	6,648
	Demo	Demolition of Free Standing Building		
Demolition of Portion of Occupied Building				
Demolition Subtotal		\$ -		
Security	Security Systems - Please Describe*:			
	Security Subtotal		\$ -	
Total		\$	6,648	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Washington Ave:

- New construction of 4,000 ft² + renovation of 38,206 ft² = 42,206 ft²
 - Per the Adequacy calculator for elementary enrollment of 460, the facility size should be 59,569 ft²
 - The requested facility size would be deficient by 17,363 ft²
 - The final application changes the scope of the project from a replacement facility on same site to major renovation with small addition of Kindergarten classes
- Per section 3.1, the request for new construction at \$125/ft² is low based on historical averages; consider increasing amount to \$200-220
- Section 5 Site: \$200,340 for additional parking, parent drop-off, grading, drainage, landscaping, utilities, etc., is low based on historical info; consider increasing amount to align with recent projects in Roswell

Mt. View MS:

- New construction of 67,036 ft² + renovation of 6,812 ft² = 73,848 ft²
 - Per the Adequacy calculator for middle school of 525, the facility size should be 73,848 ft²
 - Final application aligns with pre-application as a replacement facility on same site
- Section 3 New Construction: cost per ft² at \$225 is on the low end of project cost budgeting; consider increasing to align with recent projects in Roswell
- Section 6 Demolition: cost per ft² at \$7.50 is low based on historical averages, consider increasing amount to \$10-15

PSCOC 2019-2020 SYSTEMS APPLICATION REPORT

I. BUILDING SYSTEM IN NEED

Roswell High School was originally built in 1956 with key classroom additions in 1957, and 1960. District Staff estimates the fire alarm was installed 2002. Even though the current Fire alarm system was added well after original construction, the district is not able to maintain it. The current fire alarm control panel was manufactured by Edwards Systems Technologies as shown in the image below:



The EST 2 Fire Alarm Control Panel is a microprocessor based, addressable fire alarm system. The addressable devices on the system's network such as a smoke detector and manual pull station are also manufactured by EST as shown below:



ROSWELL INDEPENDENT SCHOOL DISTRICT

Excellence in Education. Success in Society.



Section 6.27.30.8 NMAC, *General Requirements for PSCOC Adequacy Standard*, lists “Fire Alarm System” as a building system, and subsection B states that a school facility shall have a fire alarm system as required by code. Section 6.27.30.8 NMAC, *General Requirements for PSCOC Adequacy Standards*, also lists conditions for maintainable systems. Item (b) plainly states, “Newly manufactured or refurbished replacement parts are available.” In order for the system to be maintainable, it must satisfy this condition. The manual pull stations, smoke detectors shown above are no longer manufactured by Edwards Systems Technologies, making replacement parts for the fire alarm system not available. The EST2 Fire alarm control panel only works with EST2 era pull stations and smoke detectors, rendering their network proprietary. Parts are no longer manufactured and not available, thus the fire alarm system is not capable of being maintained.

II. Code Requirement

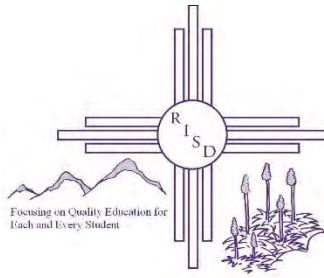
Section 6.27.30.8 NMAC, *General Requirements for PSCOC Adequacy Standard*, Specifically requires fire alarm systems for school facilities. The 2015 International Building Code 907.2.3 also requires fire alarm systems for commercial buildings. NFPA 72 contains more specific requirements for fire alarm systems nonetheless, a fire alarm system is required. The multifaceted nature of these code requirements don’t do enough to underscore the value of these systems in protecting our students.

This system is not maintainable per the definition in the adequacy standards. In addition to the system being required by code to occupy a school. The upgrade to this critical life safety system would extend the life of the building

III. Project Cost

The Project costs are as follows:

Total Construction Costs	\$350,000
Soft Costs at 30% of Total Project Cost	\$150,000
Total Project Cost	\$500,000



ROSWELL INDEPENDENT SCHOOL DISTRICT
DISTRICT CONSTRUCTION
300 N. Kentucky
(575) 637-3319 - PHONE
(575) 627-2534 - FAX

Jeremy Sanchez
PSFA Regional Manager
Public School Facilities Authority
1312 Basehart SE, Suite 200
Albuquerque, NM 87106
jsanchez@nmpsfa.org

August 5, 2019

Mr. Sanchez,

Roswell Independent School District (RISD) intends to proceed with taking its full application before the Public School Capital Outlay Council as submitted. The projects local funding source will come from RISD's February 2019 GO Bond authorization. RISD will proceed as submitted due to budget constraints based on a \$14,000,000 GO bond authorization in February 2019. A recent three percent (3%) increase in the district's local share combined with rising construction costs has made it difficult to fund new school building construction. PSFA and the district have successfully completed multiple school renovations in the past.

The district intends to proceed with a renovation project for Washington Avenue. The budget is outlined in our 2016-2021 Facility Master Plan. The intent is to extend the life of this facility for as long as possible. It was noted in the PSFA walkthrough that renovating the 1997 classroom addition could maximize the use of tax payer dollars. The district also intends to build a facility to adequacy. The district will work with our design professional and PSFA to build a school appropriate for the needs of our community.

The Mountain View budget aligns with our 2016-2020 Facility Master Plan. Both project budgets are attached for your review.

Regards,

Mac Rogers
Construction Manager

SECTION 4.0 - SUPPORT INFORMATION

Roswell Independent Schools	Date:	1/21/2016	MACC	\$	7,215,665
Washington Elementary	Building SF:	38,206	Soft Costs*	\$	2,381,170
Renovation/ Addition	Total Cost/PSF:	\$ 188.86	Total Project Budget	\$	9,596,835

LEVEL	CAPITAL IMPROVEMENTS	TYPE	TOTAL MACC	Soft Costs	Total Project Budget	COMMENTS
B-1020	Roofing - TPO (white) inc. Demo, flashing & trim	4	\$ 88,949.00	\$ 29,353.17	\$ 118,302.17	Multi-Purpose Building
B-2020	Door - Exterior w/ panic device - replace	4	\$ 19,416.80	\$ 6,407.54	\$ 25,824.34	
B-2010	Exterior Tuck Point / Masonry Cleaning	4	\$ 23,017.78	\$ 7,595.87	\$ 30,613.65	
B-1012	New Library	5	\$ 218,400.00	\$ 72,072.00	\$ 290,472.00	
B-1012	Kindergarten Classroom Addition (Cost for 2 Classrooms)	5	\$ 1,599,000.00	\$ 527,670.00	\$ 2,126,670.00	
B-2020	Exterior Doors, Frames, & Hardware - Double	4	\$ 38,213.76	\$ 12,610.54	\$ 50,824.30	
B-2010	Exterior Woods - Fascia/ Trim (Replacement inc paint & f	4	\$ 19,890.00	\$ 6,563.70	\$ 26,453.70	
B-1011	New Administrative Area - Standard	5	\$ 202,540.00	\$ 66,838.20	\$ 269,378.20	
B-2020	Window Replacement Insulated - Remove/ Replace	4	\$ 21,736.00	\$ 7,172.88	\$ 28,908.88	
C-2000	Repaint Interior	4	\$ 100,290.75	\$ 33,095.95	\$ 133,386.70	
C-2000	Renovate General Classrooms	4	\$ 1,612,800.00	\$ 532,224.00	\$ 2,145,024.00	
C-3020	Remove existing flooring material & polish concrete	4	\$ 263,255.48	\$ 86,874.31	\$ 350,129.78	
C-2000	Renovate Administration Area to Another Use	5	\$ 91,513.80	\$ 30,199.55	\$ 121,713.35	
C-3010	Replace non-load bearing wall	5	\$ 3,570.00	\$ 1,178.10	\$ 4,748.10	
C-2000	Renovate Library to Another Use	5	\$ 175,770.00	\$ 58,004.10	\$ 233,774.10	
C-3010	Ceiling - suspended 2x4 Lay-in acoustical panels (dble for teglar)	4	\$ 141,120.00	\$ 46,569.60	\$ 187,689.60	
B-2020	Interior Window/ Glazing Replacement - Tempered	4	\$ 2,677.50	\$ 883.58	\$ 3,561.08	
B-2020	Interior Doors & hardware - replace	4	\$ 30,318.75	\$ 10,005.19	\$ 40,323.94	
D-3020	Heating /Cooling system replacement - Boiler/chiller syste	4	\$ 962,791.20	\$ 317,721.10	\$ 1,280,512.30	
D-2010	Electric Water Cooler Fountain - Standard	1	\$ 8,127.00	\$ 2,681.91	\$ 10,808.91	
D-2011	Renovate multi-stall Restroom - Demo & New (Women)	4	\$ 111,988.80	\$ 36,956.30	\$ 148,945.10	
D-2011	Renovate multi-stall Restroom - Demo & New (Men)	4	\$ 108,049.20	\$ 35,656.24	\$ 143,705.44	
D-2011	Renovate single occupant restroom (Demo, new finishes	4	\$ 23,360.40	\$ 7,708.93	\$ 31,069.33	
D-5030	Replace Fluorescent Light Fixtures inc wiring	4	\$ 206,640.00	\$ 68,191.20	\$ 274,831.20	
D-5030	Secondary Service Upgrade	4	\$ 214,622.21	\$ 70,825.33	\$ 285,447.53	
D-2010	Inspect & Replace Sewer lines	4	\$ 180,523.35	\$ 59,572.71	\$ 240,096.06	
D-2010	Fire Sprinklers	1	\$ 250,726.88	\$ 82,739.87	\$ 333,466.74	
D-3010	Add Four (4) Additional Outlets per Classroom	5	\$ 12,075.00	\$ 3,984.75	\$ 16,059.75	
D-5030	Emergency Lighting	1	\$ 20,527.50	\$ 6,774.08	\$ 27,301.58	
E-2010	Classroom Marker Boards (4'x12')	5	\$ 30,912.00	\$ 10,200.96	\$ 41,112.96	
F-2020	Test & Demo Hazardous Material - Flooring & Ceilings	9	\$ 135,200.00	\$ 44,616.00	\$ 179,816.00	
G-1040	Irrigation systems - new/replace esp. poly pipe redo	4	\$ 119,250.00	\$ 39,352.50	\$ 158,602.50	
G-2040	Install trash bin enclosure	4	\$ 3,360.00	\$ 1,108.80	\$ 4,468.80	
G-1040	Drainage Improvements - General (acre)	2	\$ 46,733.40	\$ 15,422.02	\$ 62,155.42	
G-1023	Paving, curbs, striping, landscaping	2	\$ 128,298.87	\$ 42,338.63	\$ 170,637.50	
Total			\$ 7,215,665	\$ 2,381,170	\$ 9,596,835	

Soft Costs for this project include: Contingency - 10%, A/E Fee's 7.5%, Specialty Consultant Fees - 0.5%, Roof Consultant Fee's - 1.5%, Performance Assurance Contractor - 1.5%, District Equipment & Furnishings - 3%, Surveys and Soils Tests - 1.0% and NMGR 8%. **TOTAL SOFT COSTS: 33.0%**

SECTION 4.0 - SUPPORT INFORMATION

Roswell Independent Schools	Date:	1/15/2016	MACC	\$	19,837,979.61
Mountain View Middle School - Replacement	Building SF:	73,517	Soft Costs*	\$	6,744,913.07
New School	Total Cost/PSF:	\$ 269.84	Total Project Budget	\$	26,582,892.67

LEVEL	CAPITAL IMPROVEMENTS	TYPE	TOTAL MACC	Soft Costs	Total Project Budget	COMMENTS
B-1011	New Middle School - Standard	1	\$ 17,823,461.48	\$ 6,059,976.90	\$ 23,883,438.38	New School Capacity - 525 Students
F-2010	Demolition - Building	1	\$ 544,085.00	\$ 184,988.90	\$ 729,073.90	Old Facility Demolish
G-2040	New Building Utilities	1	\$ 257,250.00	\$ 87,465.00	\$ 344,715.00	
G-1021	Bus Turn-off lane	1	\$ 178,500.00	\$ 60,690.00	\$ 239,190.00	
G-1021	Parent Drop-Off	1	\$ 107,100.00	\$ 36,414.00	\$ 143,514.00	
G-1023	Paving, curbs, striping	1	\$ 244,282.50	\$ 83,056.05	\$ 327,338.55	
G-2021	Main Field - Sod	1	\$ 278,499.38	\$ 94,689.79	\$ 373,189.16	
G-2022	Track plus Field Event areas - Asphalt	1	\$ 152,801.25	\$ 51,952.43	\$ 204,753.68	
G-1040	Grading, Drainage & Landscaping	1	\$ 252,000.00	\$ 85,680.00	\$ 337,680.00	
Total			\$ 19,837,979.61	\$ 6,744,913.07	\$ 26,582,892.67	

Soft Costs for this project include: Contingency - 10%, A/E Fee's 7.5%, Specialty Consultant Fees - 0.5%, Roof Consultant Fee's - 1.5%, Performance Assurance Contractor - 1.5%, District Equipment & Furnishings - 4%, Surveys and Soils Tests - 1.0% and NMGR 8%. **TOTAL SOFT COSTS: 34.0%**

Clovis

District: Clovis Municipal Schools

Application Total:

School	Request Type	Total Estimated Project Cost	State Match After Offsets	Local Match After Offsets
Barry ES	Standards-Based	\$8,883,586	\$6,040,838	\$2,842,747
Clovis HS	Systems-Based	\$1,114,643	\$757,957	\$356,686
	Total	\$9,998,229	\$6,798,795	\$3,199,433

Barry Elementary School

- The District is requesting renovation of and addition to the existing facility for a design capacity of 400 students, grades K-5. The District is requesting renovation of the existing 44,682 GSF of permanent construction, and a 5,000 GSF addition.
- This project would be supplemented by the existing pre-kindergarten classroom facilities award made in FY18.
- Staff supports the District's request based on the need for additional classrooms as the school is over capacity; the existing school is in need of renovation based on observed condition an FCI of 73.28%.

Clovis High School

- The District is requesting replacement of the fire alarm system for the full 324,813 GSF of the facility, exterior windows for 118,499 GSF of the facility, and exterior doors for 189,351 GSF of the facility, for a total estimated project cost of \$1,114,643.
- The fire alarm system is currently identified as a Category 1, Immediate Code/Life/Health issue as a critical life/health/safety system. The exterior doors and windows are identified as Category 9, Normal Within Lifecycle, however observed condition indicates need for replacement of various doors and windows.
- The existing facility, with 324,813 GSF, is 147,121 GSF above the maximum allowable based on a projected enrollment of 1,550 students, resulting in 45.29% of total square footage above the maximum. The District will be responsible for wholly funding the 147,121 GSF portion of the work.

2019-2020 PSFA Summary of Applicant Campus

Facility Description

Clovis – Barry Elementary School

Rank: 72

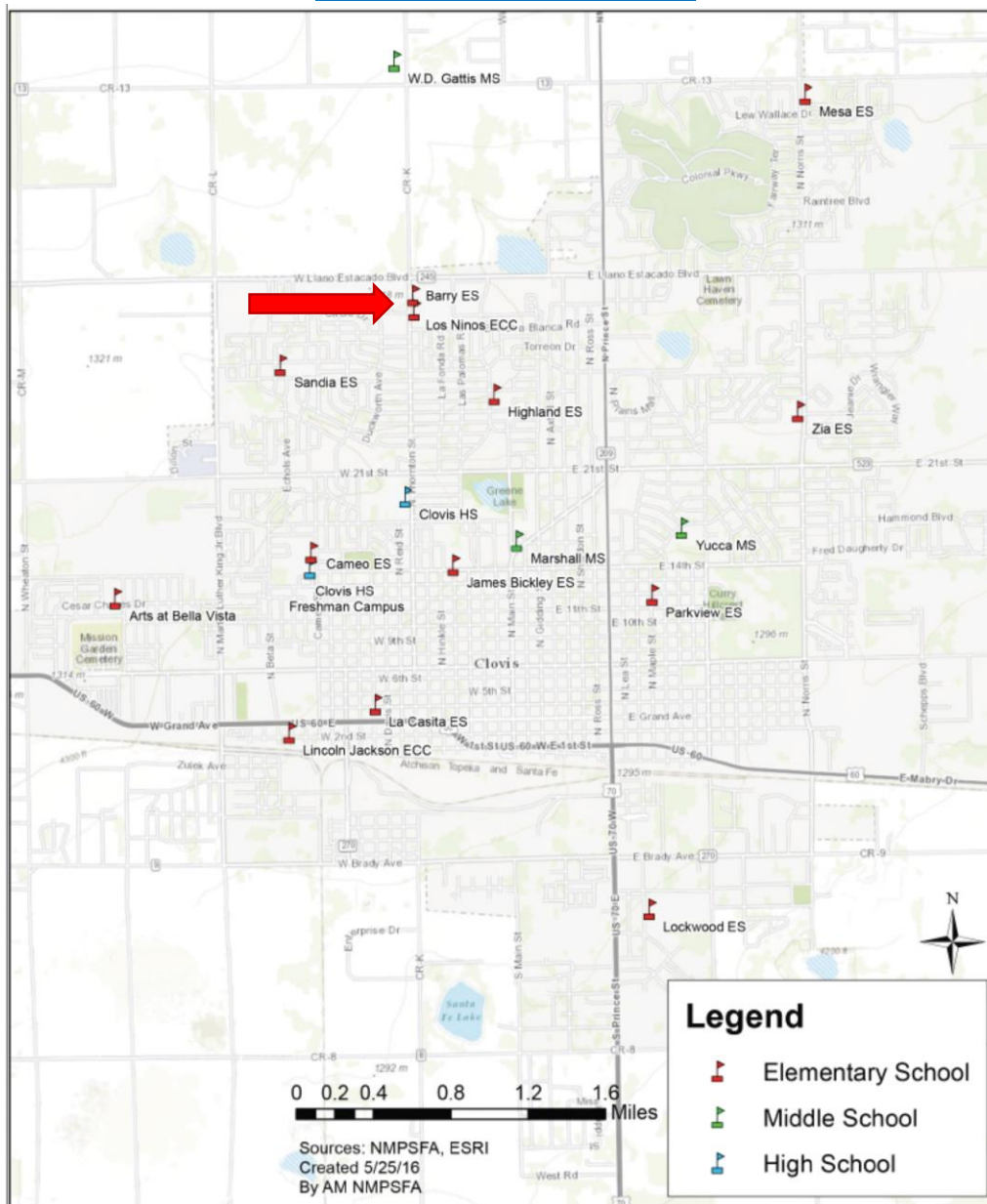
wNMCI: 39.64%

FCI: 73.28%

- Original Construction Date: 1970
- Most Recent Addition: 1973
- Total Gross Square Feet: 49,692
 - Permanent Square Feet: 44,682
 - Number of Buildings: 2
 - Portable Square Feet: 5,010
 - Number of Portables: 3
- Site Size: 10.00 Acres

Maps

District-wide School Map



School Site Map



District Request

The District is requesting a standards-based award for renovation of and addition to the existing facility for a design capacity of 400 students, grades K-5. The District is requesting renovation of the existing 44,682 GSF of permanent construction, and a 5,000 GSF addition. The District has estimated \$285 per square foot for construction cost for the addition, \$105 per square foot for construction cost for renovation, and has included \$125K in site work, for a total estimated project cost of \$8,883,586.

The District has indicated that it has available funds to accommodate the local match for this project.

	Total	State Match 68%	Local Match 32%
Estimated Project Cost	\$8,883,586	\$6,040,838	\$2,842,747
Offset	\$0	\$0	\$0
Adjusted State/Local Match	\$8,883,586	\$6,040,838	\$2,842,747

This project would be supplemented by the existing pre-kindergarten classroom facilities award made in FY18 as follows:

	Total	State Match 76%	Local Match 24%
Planning, design, and construction to provide 2 new classrooms and 1 new restroom	\$878,571	\$667,714	\$210,857

The District has noted that the project is partially shovel-ready, staff would support providing credit to the district for all design work already completed for this portion of the work. Currently, the classroom addition design is 75% complete, and design is 100% complete for the replacement of the existing building roofing and HVAC. The District has proposed project phasing as follows: begin construction of new classroom addition and replacement of existing roof and HVAC immediately upon award; begin design of interior renovations and site work upon award, with construction to follow in a future phased award.

Planning Summary

☒ Facilities Master Plan is Current

The Clovis Municipal School District adopted its Facilities Master Plan in 2018 but prepares and adopts updates annually. The district sent PSFA its latest update in May 2019. In the update, large scale renovation of Barry Elementary School (ES) is the district's top priority. Barry ES has experienced a significant increase in enrollment beginning in 2016-17, resulting from the district's closure of Ranchvale ES.

The following table shows the existing gross square feet (GSF) of the facility and the allowable GSF defined by the maximum allowable GSF calculator, based on the projected enrollment.

Projected Enrollment	Existing GSF	Maximum Allowable GSF for Projected Enrollment	Difference Between Existing and Maximum
400	49,692	52,930	-3,238 under

The district is asking for a school with the capacity for 400 students, which represents an increase from the existing 385 students the school had in 2018-19. However, this request does not represent growth. The increase of 15 students results from bringing the classrooms up to adequacy, particularly the kindergarten classrooms, which are undersized at a range of 732-772 SF. Bringing them up to adequacy allows the rooms to hold more students, hence the increase.

Based on the data in the following table Barry ES is now over capacity. Its functional capacity totals 338 while the 2018-19 enrollment totals 385, which means the school is over capacity by 47 seats, distributed throughout each classroom. As the occupancy rate shows, each classroom is loaded at slightly over-capacity. The utilization rate shows the school uses its classrooms at 100% utilization.

The following table summarizes capacity and utilization.

School	2018-19 Enrollment	Functional Capacity	Available Capacity	Vacant Rooms	Classroom Occupancy Rate	Utilization Rate
Barry ES	385	338	-47	0	113%	100%

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

1. Preventive Maintenance Plan (as of August 28, 2019)

- **Status:** Current, updated September 6, 2018 with timely historical updates. The plan is rated Outstanding with no recommendations. Renewal is due October 2019.

2. Facility Information Management System (FIMS): One historical year of FIMS proficiency reports indicate the district is an Outstanding user of all 3 State provided FIMS Maintenance resources including the M3 Performance report to drive efficiencies in maintenance and operations.

- **Maintenance Direct:** Outstanding use
- **Preventive Maintenance Direct:** Outstanding use
- **Utility Direct:** Outstanding use

3. Facility Maintenance Assessment Report (FMAR F6 Cycle)

- District Average: **90.076%, Outstanding Performance (10 schools completed)**
- Previous Cycle district average: **78.61%, Satisfactory Performance**
- Applicant School Site:
 - **Barry Elementary School (8/2019): 84.565% Good Performance with pending response.**
 - **0** Minor Deficiencies
 - **0** Major Deficiencies

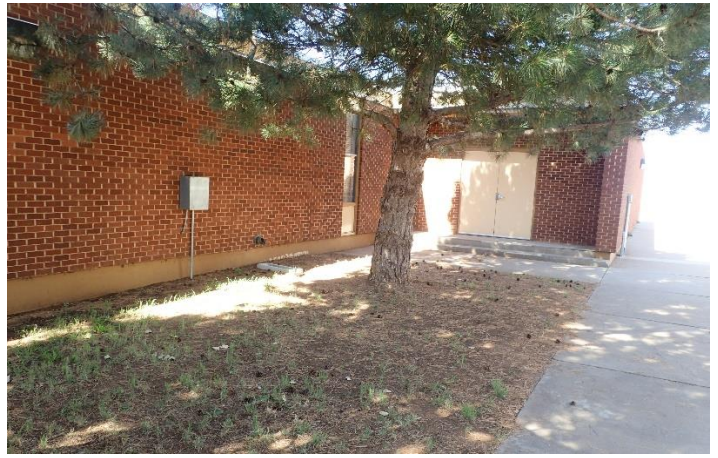
4. Recommendations

- **Note:** The Clovis Municipal School District has advanced their maintenance programs to a very high level setting a high performance bar and recognized as one that should be emulated. They are current and previous Ben Lujan Maintenance Achievement Awards winners.
- Staff recommends the district continue their performance updating their PM Plans, using FIMS and driving 90% maintenance performance ratings.

Financial Summary

The District's FY18 audit received an Unmodified opinion with 2 total findings.

Photos – Site



Photos – Building Exterior





Photos – Building Interior





PSFA Staff Recommendation

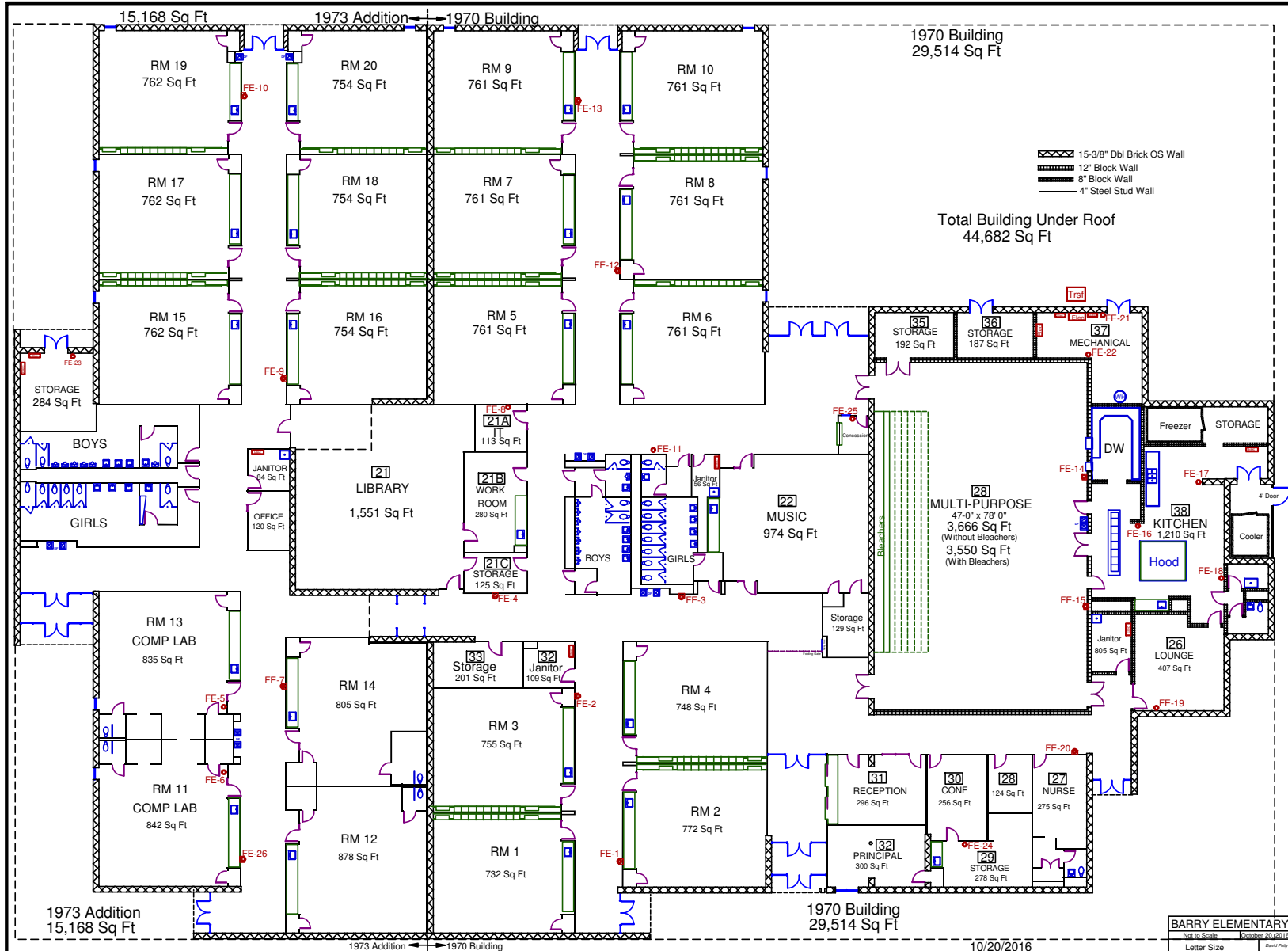
Staff supports the District’s request for a standards-based award to complete renovation of the existing facility and a 5,000 GSF addition to replace the existing portables, to the maximum allowable gross square foot for 400 students, grades K-5. This award, supplemented by the existing pre-kindergarten classroom facilities award, will accommodate the educational adequacy of the projected enrollment of the school to correct deficiencies in the functional capacity.

Based on the current progress of the project, staff recommends awarding planning and design for the complete project, represented as 10% of the project cost (\$888,359), construction funding to complete roofing and HVAC replacement of \$1.8 million, and construction funding to complete the classroom addition of \$1.425 million, for a phase 1 total of \$4,113,359. The district may return to the PSCOC for out-of-cycle funding for construction of the interior renovations and site work, the balance of the award.

Total Estimated Project Cost Per Application	Adjusted Project Cost to Maximum Allowable GSF	Phase 1 Recommendation	Local Match %	State Match %	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$8,883,586	\$8,883,586	\$4,113,359	32%	68%	\$0	\$1,316,275	\$2,797,084	\$1,526,473	\$3,243,755



Facility Floor Plan



2019-2020 PSFA Summary of Applicant Campus

Facility Description

Clovis – Clovis High School

Rank: 102

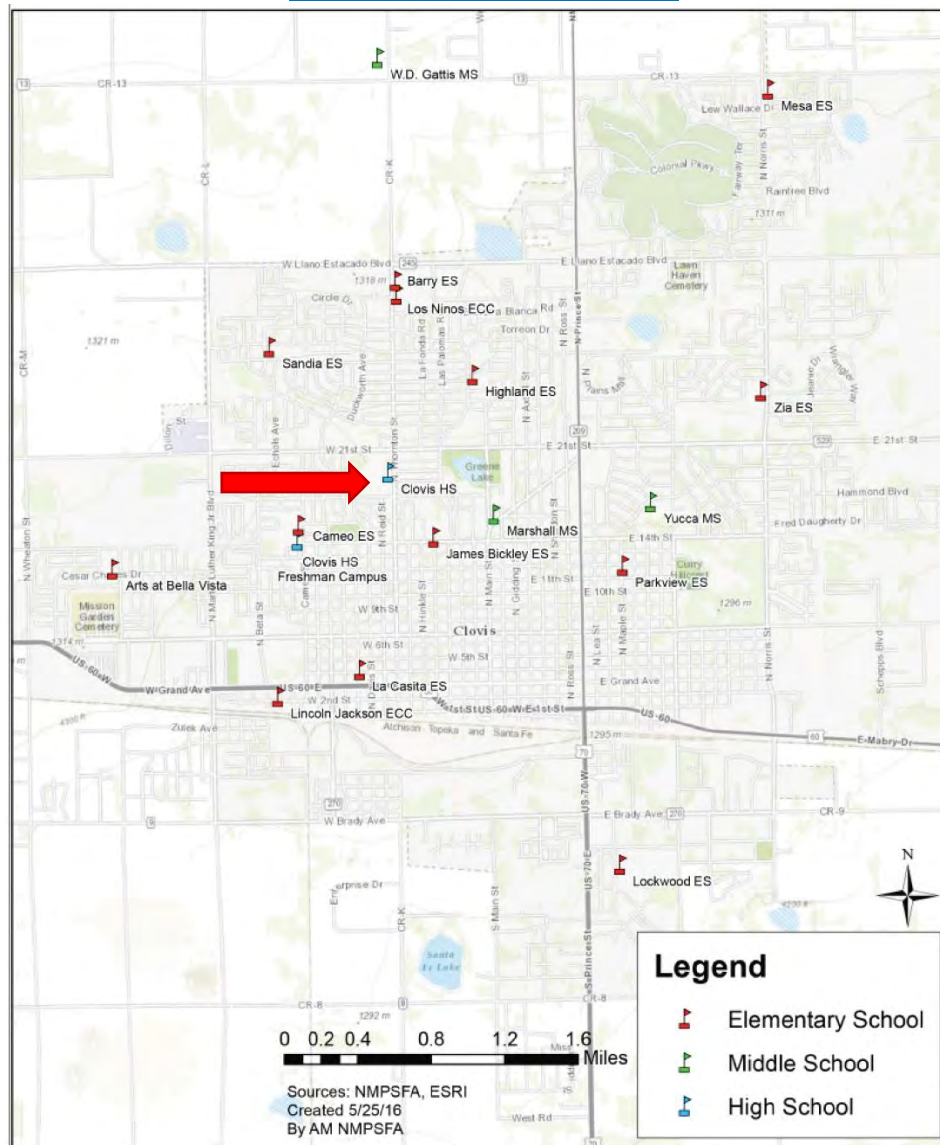
wNMCI: 37.11%

FCI: 73.44%

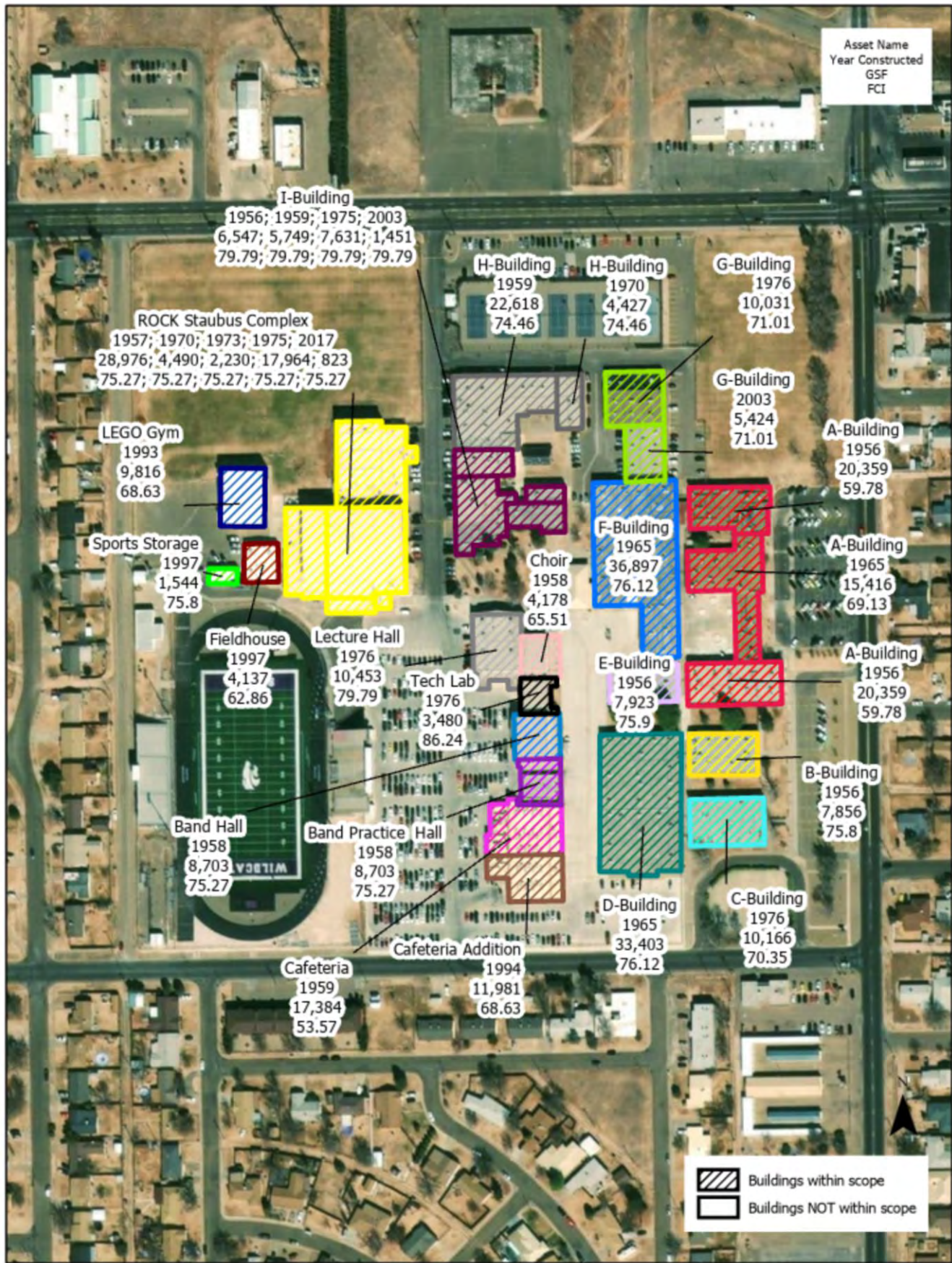
- Original Construction Date: 1956
- Most Recent Addition: 2017
- Total Gross Square Feet: 324,813
 - Permanent Square Feet: 324,813
 - Number of Buildings: 30
 - Portable Square Feet: 0
 - Number of Portables: 0
- Site Size: 37.61 Acres

Maps

District-wide School Map



School Site Map



Application	Building 1	
Building Name	Building FCI	Building SF
A-Building	59.78	20,359
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 2	
Building Name	Building FCI	Building SF
A-Building	69.13	15,416
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 3	
Building Name	Building FCI	Building SF
B-Building	75.8	7,856
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 4	
Building Name	Building FCI	Building SF
C-Building	70.35	10,166
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 5	
Building Name	Building FCI	Building SF
D-Building	76.12	33,403
Systems:	Exterior Doors, Fire Det./Alarm	

Application	Building 6	
Building Name	Building FCI	Building SF
E-Building	75.9	7,923
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 7	
Building Name	Building FCI	Building SF
F-Building	76.12	36,897
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 8	
Building Name	Building FCI	Building SF
G-Building	71.01	10,031
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 9	
Building Name	Building FCI	Building SF
G-Building	71.01	5,424
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 10	
Building Name	Building FCI	Building SF
H-Building	74.46	22,618
Systems:	Exterior Doors, Fire Det./Alarm	

Application	Building 11	
Building Name	Building FCI	Building SF
H-Building	74.46	4,427
Systems:	Exterior Windows, Exterior Doors, Fire Det./Alarm	

Application	Building 12	
Building Name	Building FCI	Building SF
I-Building	79.79	6,547
Systems:	Fire Det./Alarm	

Application	Building 13	
Building Name	Building FCI	Building SF
I-Building	79.79	5,749
Systems:	Exterior Doors, Fire Det./Alarm	

Application	Building 14	
Building Name	Building FCI	Building SF
I-Building	79.79	7,631
Systems:	Exterior Doors, Fire Det./Alarm	

Application	Building 15	
Building Name	Building FCI	Building SF
I-Building	79.79	1,451
Systems:	Exterior Doors, Fire Det./Alarm	

Application	Building 16	
Building Name	Building FCI	Building SF
Band Hall	75.27	8,703
Systems:	Fire Det./Alarm	

Application	Building 17	
Building Name	Building FCI	Building SF
Band Practice Hall	73.64	2,756
Systems:	Fire Det./Alarm	

Application	Building 18	
Building Name	Building FCI	Building SF
Cafeteria	53.57	17,384
Systems:	Fire Det./Alarm	

Application	Building 19	
Building Name	Building FCI	Building SF
Cafeteria Addition	68.63	11,981
Systems:	Fire Det./Alarm	

Application	Building 20	
Building Name	Building FCI	Building SF
Choir	65.51	4,178
Systems:	Fire Det./Alarm	

Application	Building 21	
Building Name	Building FCI	Building SF
Fieldhouse	62.86	4,137
Systems:	Fire Det./Alarm	

Application	Building 22	
Building Name	Building FCI	Building SF
Lecture Hall	79.79	10,453
Systems:	Fire Det./Alarm	

Application	Building 23	
Building Name	Building FCI	Building SF
Lego Gym	68.63	9,816
Systems:	Fire Det./Alarm	

Application	Building 24	
Building Name	Building FCI	Building SF
ROCK Straubus Complex	75.27	28,976
Systems:	Fire Det./Alarm	

Application	Building 25	
Building Name	Building FCI	Building SF
ROCK Straubus Complex	75.27	4,490
Systems:	Fire Det./Alarm	

Application	Building 26	
Building Name	Building FCI	Building SF
ROCK Straubus Complex	75.27	2,230
Systems:	Fire Det./Alarm	

Application	Building 27	
Building Name	Building FCI	Building SF
ROCK Straubus Complex	75.27	17,964
Systems:	Fire Det./Alarm	

Application	Building 28	
Building Name	Building FCI	Building SF
ROCK Straubus Complex	75.27	823
Systems:	Fire Det./Alarm	

Application	Building 29	
Building Name	Building FCI	Building SF
Sports Storage	75.8	1,544
Systems:	Fire Det./Alarm	

Application	Building 30	
Building Name	Building FCI	Building SF
Tech Lab	86.24	3,480
Systems:	Fire Det./Alarm	

District Request

The District is requesting a systems-based award for replacement of the fire alarm system for the full 324,813 GSF of the facility, exterior windows for 118,499 GSF of the facility, and exterior doors for 189,351 GSF of the facility, for a total estimated project cost of \$1,114,643. The fire alarm system is currently identified as a Category 1, Immediate Code/Life/Health issue as a critical life/health/safety system. The exterior doors and windows are identified as Category 9, Normal Within Lifecycle, however observed condition indicates need for replacement of various doors and windows.

The District has indicated that it has available funds to accommodate the local match for this project.

	Total	State Match 68%	Local Match 32%
Estimated Project Cost	\$1,114,643	\$757,957	\$356,686
Offset	\$0	\$0	\$0
Adjusted State/Local Match	\$1,114,643	\$757,957	\$356,686

Building Systems Included in Application

Site	Building Exterior	Building Equip & Systems	Building Equip & Systems (cont)
<input type="checkbox"/> Fencing	<input type="checkbox"/> Exterior Walls	<input type="checkbox"/> Heat Generating Systems	<input type="checkbox"/> Fire Sprinkler
<input type="checkbox"/> Parking Lots	<input checked="" type="checkbox"/> Exterior Windows	<input type="checkbox"/> Cooling Generating Systems	<input checked="" type="checkbox"/> Fire Detection/Alarm
<input type="checkbox"/> Playground Equip.	<input checked="" type="checkbox"/> Exterior Doors	<input type="checkbox"/> Air Distribution Systems	
<input type="checkbox"/> Site Lighting	<input type="checkbox"/> Roof	<input type="checkbox"/> Exhaust Ventilation System	Other
<input type="checkbox"/> Site Drainage	Building Interior	<input type="checkbox"/> Rooftop Unitary AC	<input type="checkbox"/> Demolition – Free Standing Building
<input type="checkbox"/> Site Utilities (Gas, Electric)	<input type="checkbox"/> Ceiling Finishes	<input type="checkbox"/> HVAC Controls	<input type="checkbox"/> Demolition – Portion of Occupied Building
<input type="checkbox"/> Site Domestic Water Utility	<input type="checkbox"/> Floor Finishes	<input type="checkbox"/> Main Power/Emergency	<input type="checkbox"/> Security
<input type="checkbox"/> Landscaping	<input type="checkbox"/> Foundation/Slab/Structure	<input type="checkbox"/> Lighting/Branch Circuits	
<input type="checkbox"/> Walkways	<input type="checkbox"/> Interior Doors	<input type="checkbox"/> Plumbing Fixtures	
	<input type="checkbox"/> Interior Stairs	<input type="checkbox"/> Water Distribution	
	<input type="checkbox"/> Interior Walls (and Partitions)	<input type="checkbox"/> Drain, Waste, and Vent	

Planning Summary

☒ Facilities Master Plan is Current

The Clovis Municipal School District adopted its Facilities Master Plan in 2018 but prepares and adopts updates annually. The district sent PSFA its latest update in May 2019. In the update, Clovis High School is the district's 2nd ranked priority and replacement of the fire alarm system is the most significant need for the school.

The following table shows the existing gross square feet (GSF) of the facility and the allowable GSF defined by the maximum allowable GSF calculator, based on the projected enrollment.

Projected Enrollment	Existing GSF	Maximum Allowable GSF for Projected Enrollment	Difference Between Existing and Maximum
1,550	324,813	177,692	147,121 over

The table below summarizes capacity and utilization.

School	2018-19 Enrollment	Functional Capacity	Available Capacity	Vacant Rooms	Classroom Occupancy Rate	School Utilization Rate
Clovis HS	1525	1958	450	5	77%	93%

Clovis High School has a capacity of 1,958 and a 2018-19 enrollment of 1,525. According to the Utilization Analysis in the FMP, the school has five vacant rooms, which account for approximately 110 empty seats and the rest of the available seats in classrooms that may not be fully loaded per class period (i.e. a classroom with 22 seats may only have 17 seats filled). Clovis High School still uses the its classrooms at a high level, with many of the classrooms used six periods a day.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

1. Preventive Maintenance Plan (as of August 28, 2019)

- ☐ **Status:** Current, updated September 6, 2018 with timely historical updates. The plan is rated Outstanding with no recommendations. Renewal is due October 2019.

2. Facility Information Management System (FIMS): One historical year of FIMS proficiency reports indicate the district is an Outstanding user of all 3 State provided FIMS Maintenance resources including the M3 Performance report to drive efficiencies in maintenance and operations.

- ☐ **Maintenance Direct:** Outstanding use
- ☐ **Preventive Maintenance Direct:** Outstanding use
- ☐ **Utility Direct:** Outstanding use

3. Facility Maintenance Assessment Report (FMAR F6 Cycle)

- District Average: **90.076%, Outstanding Performance (10 schools completed)**
- Previous Cycle district average: **78.61%, Satisfactory Performance**
- Applicant School Site:
 - **Clovis High School (8/2019): 70.51% Satisfactory Performance.**
 - **1** Minor Deficiency in the following category: Equipment Rooms
 - **3** Major Deficiencies in the following categories: Electrical Distribution, Fire Protection Systems, Plumbing/Water Heaters

4. Recommendations

- **Note:** The Clovis Municipal School District has advanced their maintenance programs to a very high level setting a high performance bar and recognized as one that should be emulated. They are current and previous Ben Lujan Maintenance Achievement Awards winners.
- Staff recommends the district continue their performance updating their PM Plans, using FIMS and driving 90% maintenance performance ratings.

Financial Summary

The District's FY18 audit received an Unmodified opinion with 2 total findings.

Photos – Site



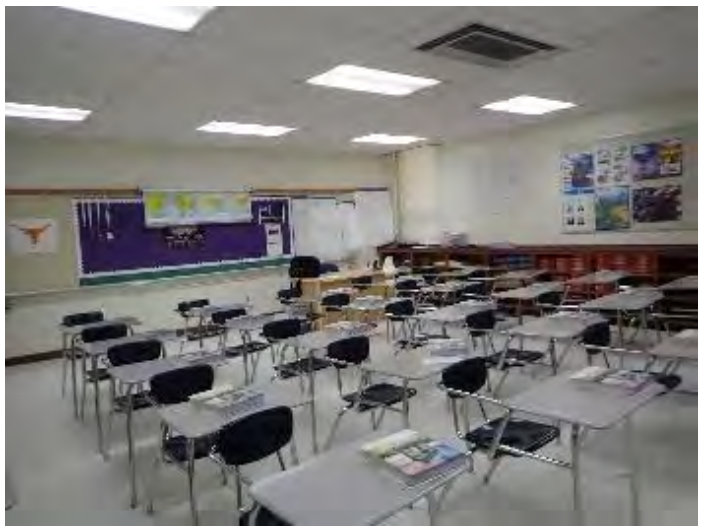
Photos – Building Exterior



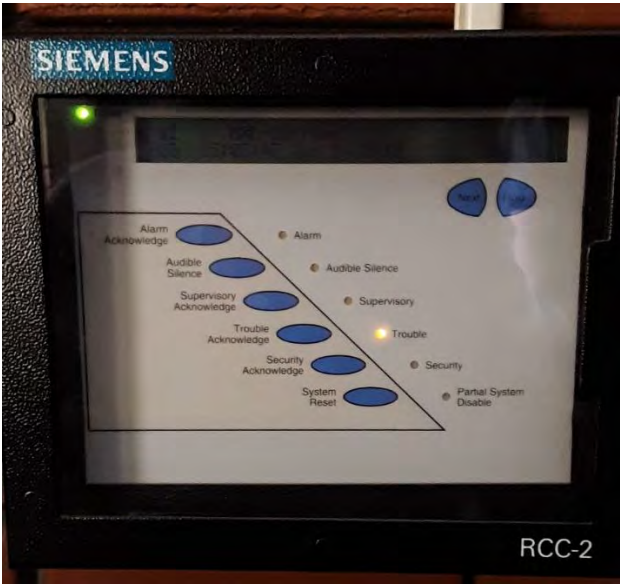


Photos – Building Interior





Photos – Other Relevant Photos



PSFA Staff Recommendation

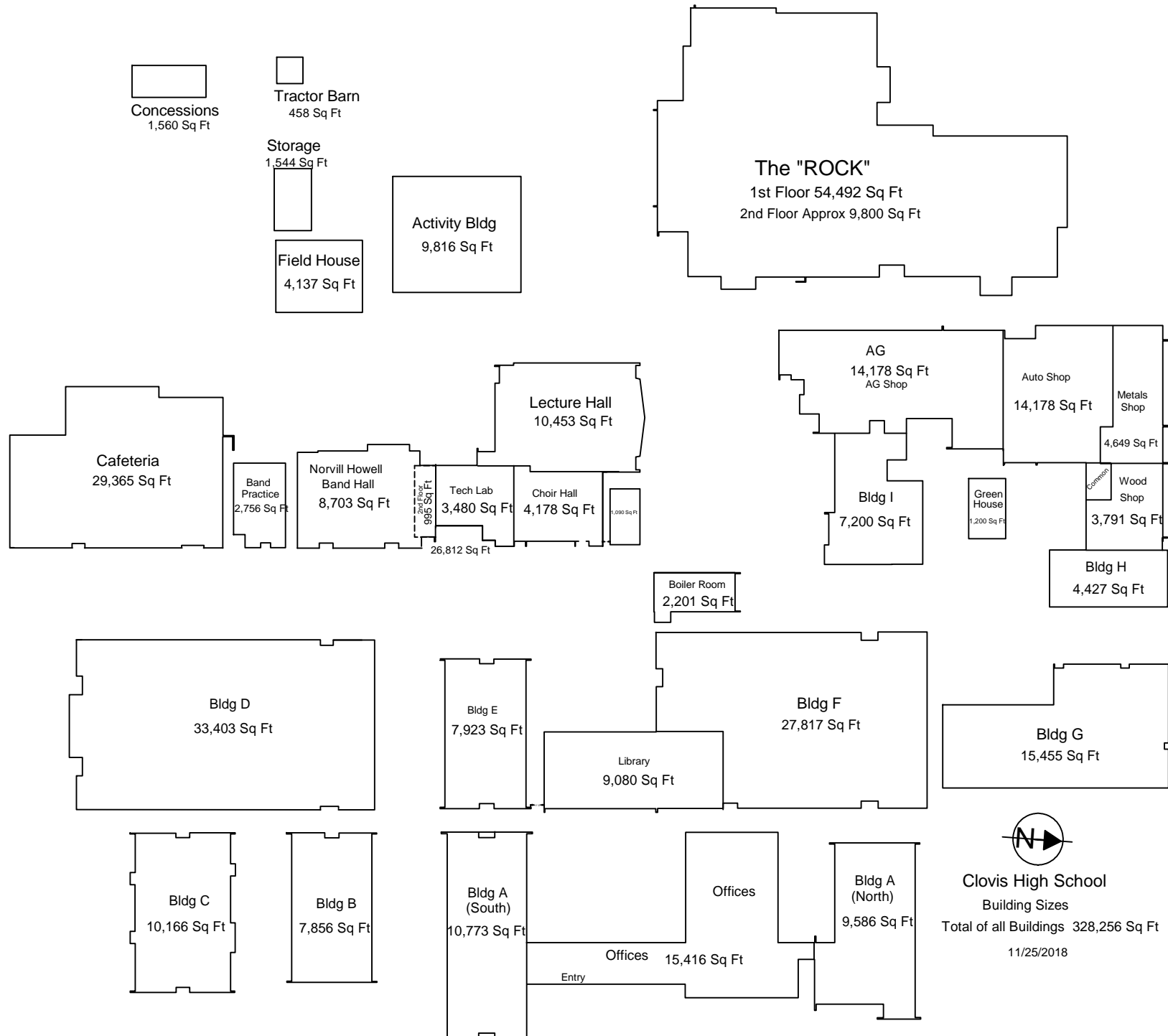
Staff supports the District's request for a systems-based award to complete replacement of the fire alarm system, as a critical life/health/safety system, as well as replacement of the various exterior doors and exterior windows as noted in the District's application, based on observed condition of these systems. Funding for these systems will be limited to the maximum allowable gross square foot based on the projected enrollment, which varies by system-type per the following table:

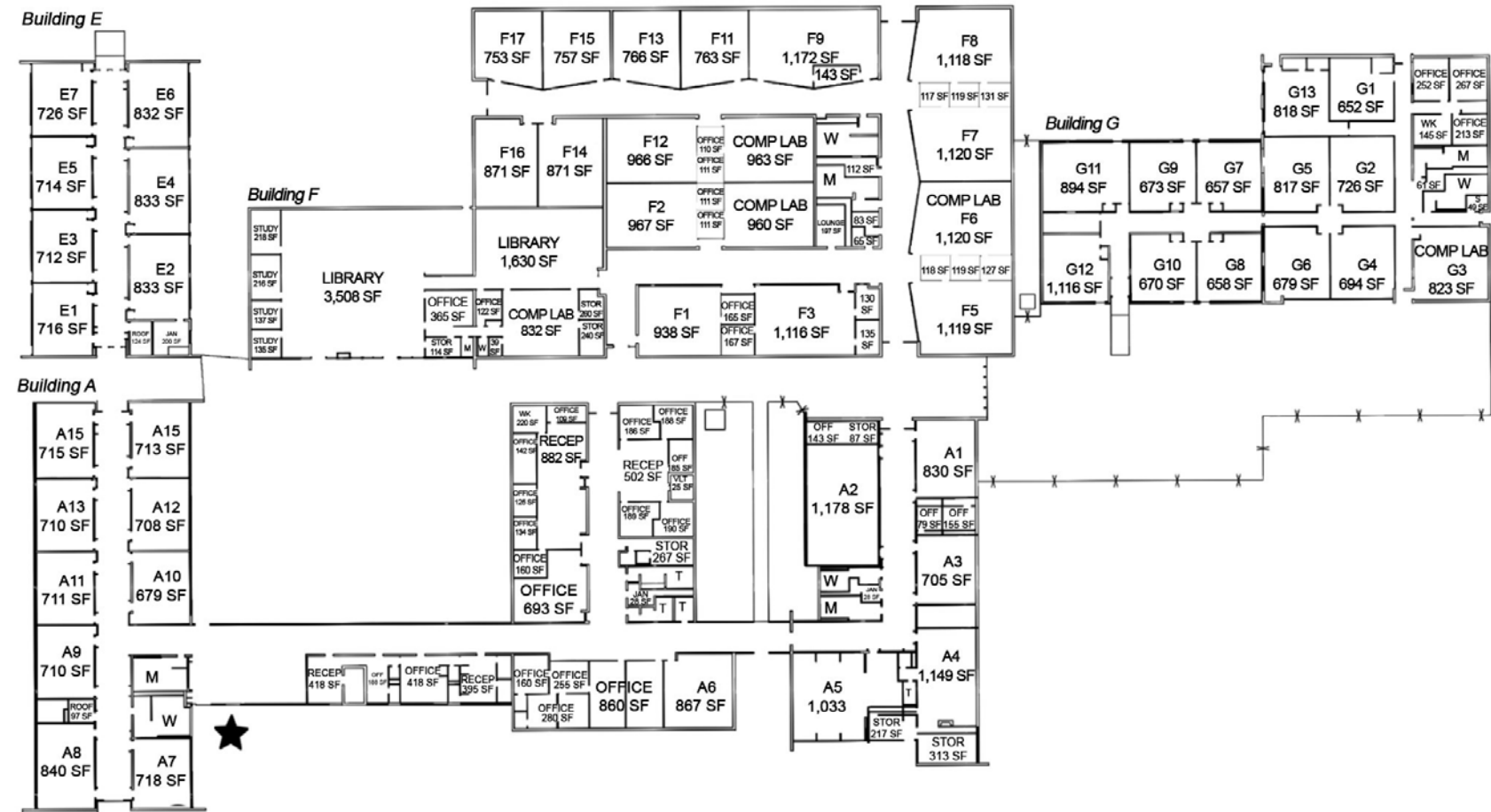
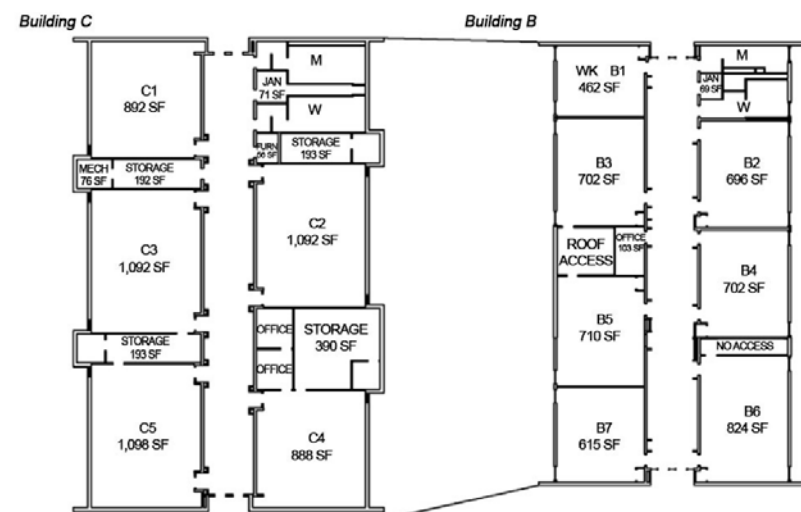
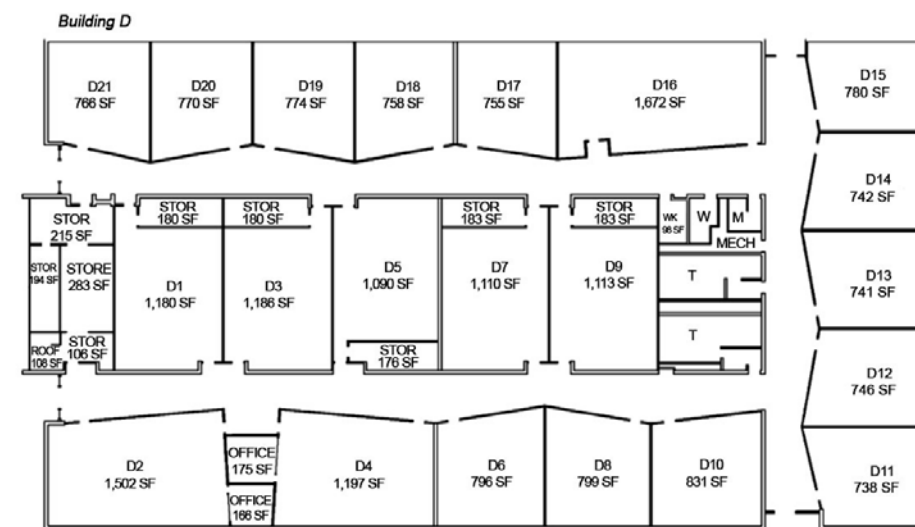
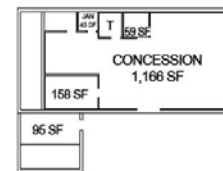
System Type	SqFt in App	Max Allowable GSF	% Above Max. Allowable Based on App GSF	Total System Cost	Adjusted System Cost to Maximum Allowable
Exterior Windows	118,499	177,692	0%	\$190,714	\$190,714
Exterior Doors	189,351	177,692	6%	\$274,286	\$257,397
Fire Alarm	324,813	177,692	45%	\$649,643	\$355,393
			Total	\$1,114,643	\$803,504

Based upon the system types identified in the district's application, a two phase award is recommended. The district may return to the PSCOC for out-of-cycle funding for construction of as follows:

Total Estimated Project Cost	Adjusted Project Cost to Maximum Allowable	Phased Request	Local Match %	State Match %	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$1,114,643	\$803,504	\$80,350	32%	68%	\$0	\$25,712	\$54,638	\$231,409	\$491,744

As the facility is ranked currently at 102, it is nearing eligibility for a standards-based award and the district should begin exploring long-term solutions for this facility. There are other systems in this facility that are beyond their expected lives, and although classrooms are well-utilized, there is excess gross square footage for the existing enrollment.







Clovis Municipal School District Barry Elementary Standards & Clovis High School Systems PSCOC Presentation

1. Previous PSCOC Funded Projects:

P08-009 La Casita ES-

- Construction start- 02/03/2011
- Substantial Completion- 11/18/2012 (90 days early)
- \$9,295,000.00 TPB
- \$8,471,111.00 TPC
- *\$823,889.00 under budget*

P09-013 Bella Vista ES

- Construction start- 10/08/2011
- Substantial Completion- 01/06/2013 (88 days early)
- \$8,353,554.00 TPB
- *\$8,353,554.00 TPC*

P09-014 James Bickley ES

- Construction start- 03/21/2014
- Substantial Completion- 07/13/2015
- \$18,060,649.00 TPB
- *\$16,105,716.00 TPC*
- *\$1,954,933.00 under budget*

P09-015 Lockwood ES

- Construction start- 05/29/2012
- Substantial Completion- 08/15/2013
- \$14,288,097.00 TPB
- \$13,701,499.00 TPC
- *\$586,599.00 under budget*

P09-016 Marshall MS

- Construction start- 12/15/2010
- Substantial Completion- 05/03/2012
- \$8,328,533.00 TPB
- \$7,133,698.00 TPC
- *\$1,194,835.00 under budget*

P11-020 Gattis MS

- Construction start- 10/27/2011
- Substantial Completion- 06/13/2013
- \$23,946,814.00 TPB
- *\$23,946,814.00 TPC*

P15-005 Parkview ES

- Construction start- 06/10/2017
- Substantial Completion- 07/17/2018
- \$18,048,598.00 TPB
- *\$16,215,811.00 TPC*
- *\$1,832,787.00 under budget*

P16-001 Highland ES

- Construction start- 07/15/2018
- Substantial Completion- 06/26/2019
- \$14,951,731.00 TPB
- *\$14,044,143.00 TPC*
- *\$907,588.00 under budget*

R07-004 Lincoln Jackson, Parkview, Zia, Lockwood Roofing

- Construction start- 06/14/2007
- Substantial Completion- 12/07/2010
- \$1,985,808.00 TPB
- \$1,502,742.00 TPC

R10-006 Clovis HS Roof Repair

- Construction start- 10/08/2010
- Substantial Completion- 03/08/2011
- \$586,689.00 TPB
- \$560,812.00 TPC
- *\$25,877.00 under budget*

R11-004 Clovis HS Roof

- Construction start- 11/09/2011
- Substantial Completion- 10/25/2012
- \$1,403,141.00 TPB
- *\$1,403,141.00 TPC*

R11-005 Clovis HS Freshman Academy

- Construction start- 11/09/2011
- Substantial Completion- 10/25/2012
- \$1,821,448.00 TPB
- *\$1,821,448.00 TPC*

R15-001 Cameo ES Roofing

- Construction start- 07/26/2016
- Substantial Completion- 04/26/2017
- \$1,366,510.00 TPB
- *\$838,889.00 TPC*
- *\$527,621 under budget*

R15-002 Yucca MS North Class Room Wing Roof

- Construction start- 07/06/2015
- Substantial Completion- 09/30/2015
- \$327,225.00 TPB
- *\$123,270.00 TPC*
- *\$203,955.00 under budget*

K18-002 Barry ES Pre-K Classrooms

- Design- Complete
- Estimated Construction Start- 05/15/2020
- Estimated Construction Completion 12/01/2019
- \$878,571.00 ETPC

S18-004 Cameo ES Systems Replacements

- Construction start- 05/20/2019
- Substantial Completion- 08/09/2019
- \$1,670,376.00 TPB
- *\$1,670,376.00 TPC*

S18-005 Mesa ES Systems Replacements

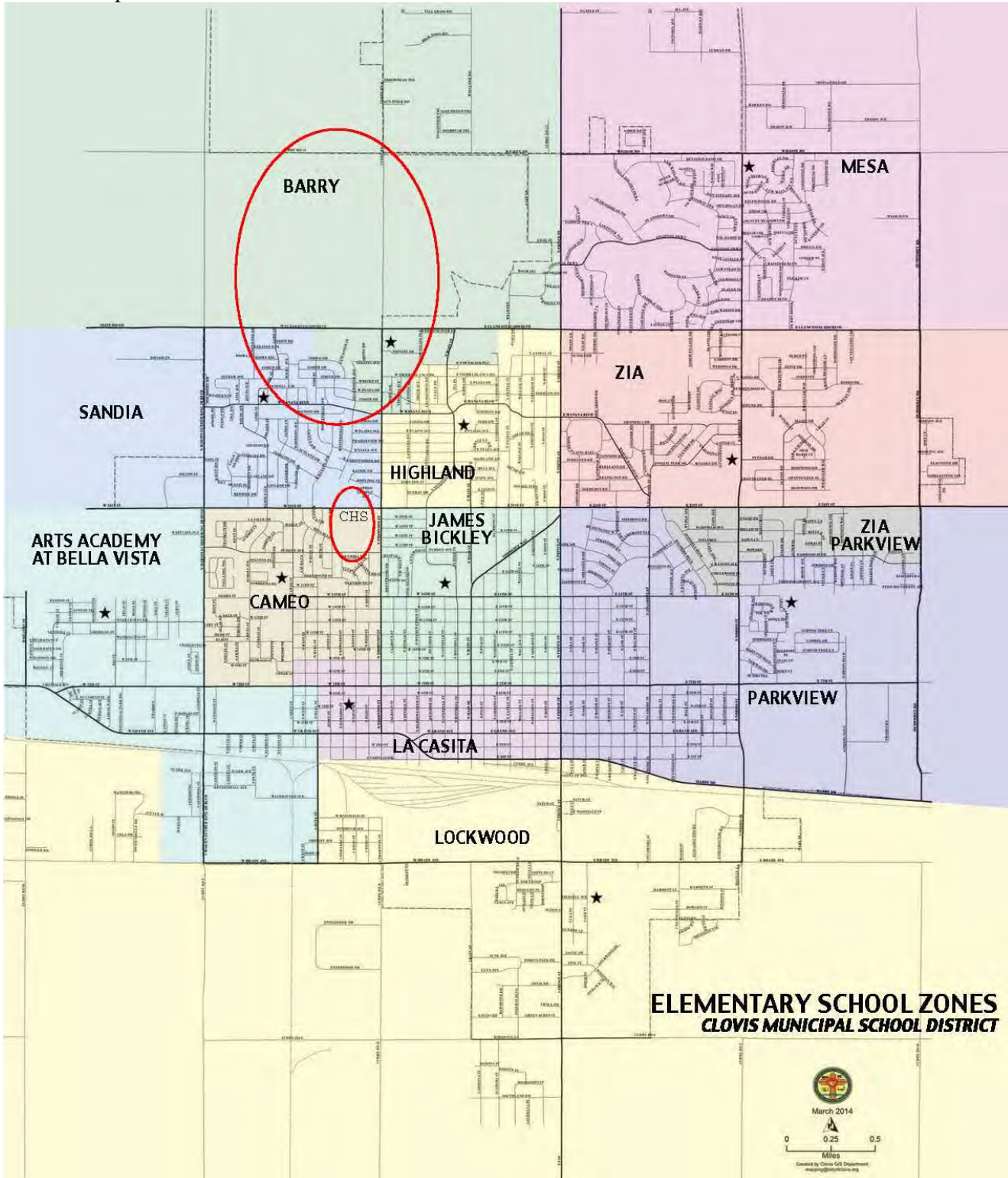
- Construction start- 05/20/2019
- Substantial Completion- 08/09/2019
- \$2,173,500.00 TPB
- *\$2,173,500.00 TPC*

T20-005-New CHS Security Project (fencing, gates, bollards, cameras)

- Estimated Design 11/01/2019
- Estimated Construction Start 05/15/2020
- Estimated Construction Completion 08/15/2020
- \$243,000.00 ETPC

2. District Map:

District Map- Sites to remain the same



3. Project Description:

Barry ES is a 44,682 SF building built in 1970 with one addition in 1973, sits on 10 acres and is currently ranked #72. The Clovis Municipal School District is requesting funding for a 6 classroom addition which will include 2 Pre-K classrooms (previously funded), 2 Kinder classrooms and four half size classrooms for ancillary programs and complete renovation of the existing facility. The classroom addition will eliminate all three of the double portables and bring all students into the main building. The flooring, ceilings, windows, doors, plumbing, restrooms and electrical systems are original to the building and the roof/HVAC systems are well beyond their expected life. This project will bring the entire facility up to current adequacy standards and will complete this facility's needs.

A) Bus Drop Area:

- Bus loop asphalt is at the end of its life cycle.
- The kitchen delivery access attached to the bus loop is at the end of its life cycle.



B) Exterior Concrete, ADA access, Drainage:

- Landings and steps are cracked/displaced
- Concrete Play area is severely cracked
- North and South sides of building need concrete mow strip



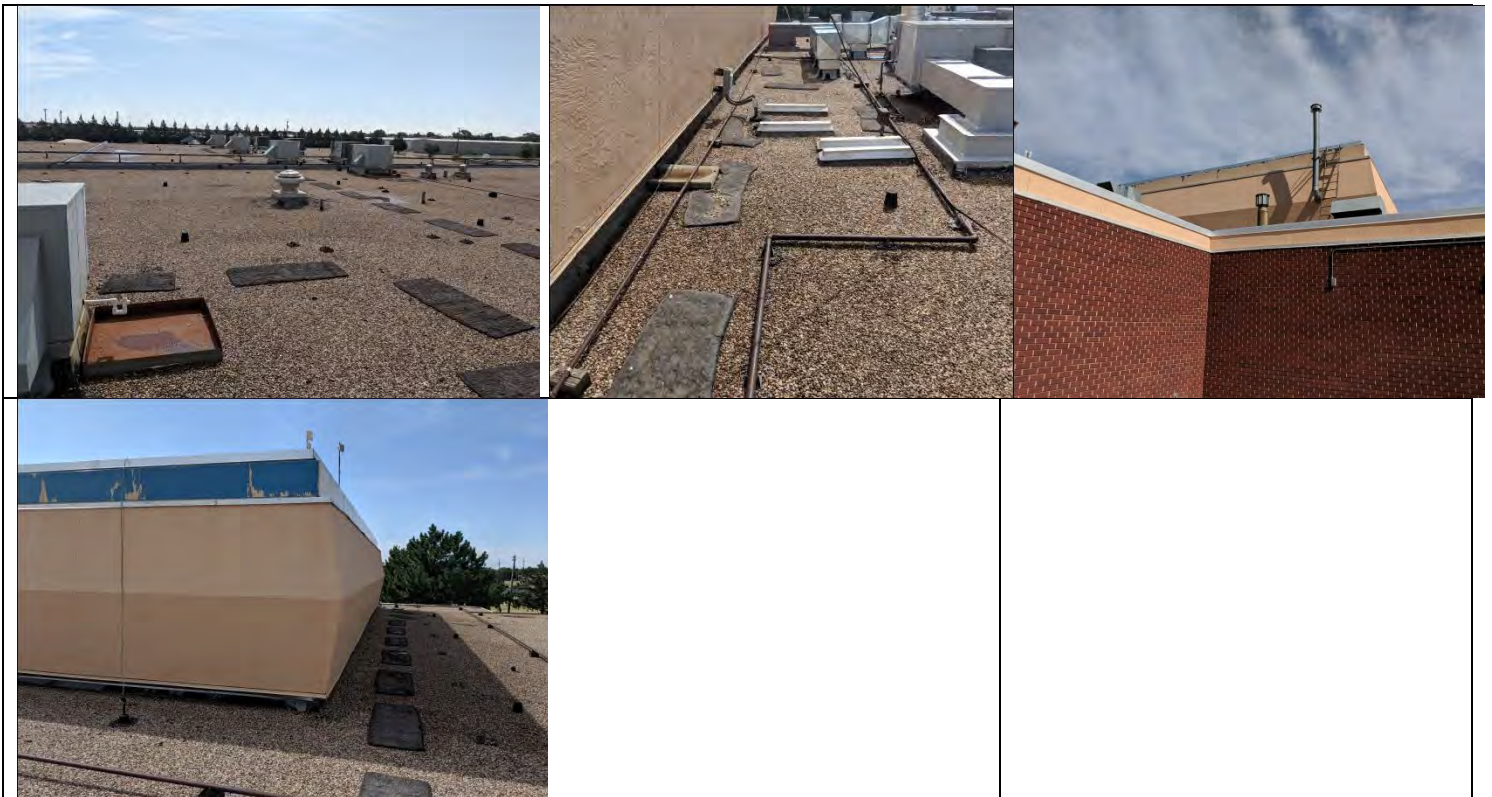
C) Water & Sewer:

- Grease trap needs upgrading/replacement. In a renovation this must be brought up to current code.
- All sanitary sewer is original to building and beyond its expected life.
- Code requires hot water to all hand wash sinks. Currently there is only hot water in Kitchen.
- All water supply is original to the building and beyond its expected life.
- Current restroom stalls do not meet code and will be required to be enlarged to meet ADA compliance.
- Main sewer line from the building to city main is original.
- Restroom fixtures are original to the building.



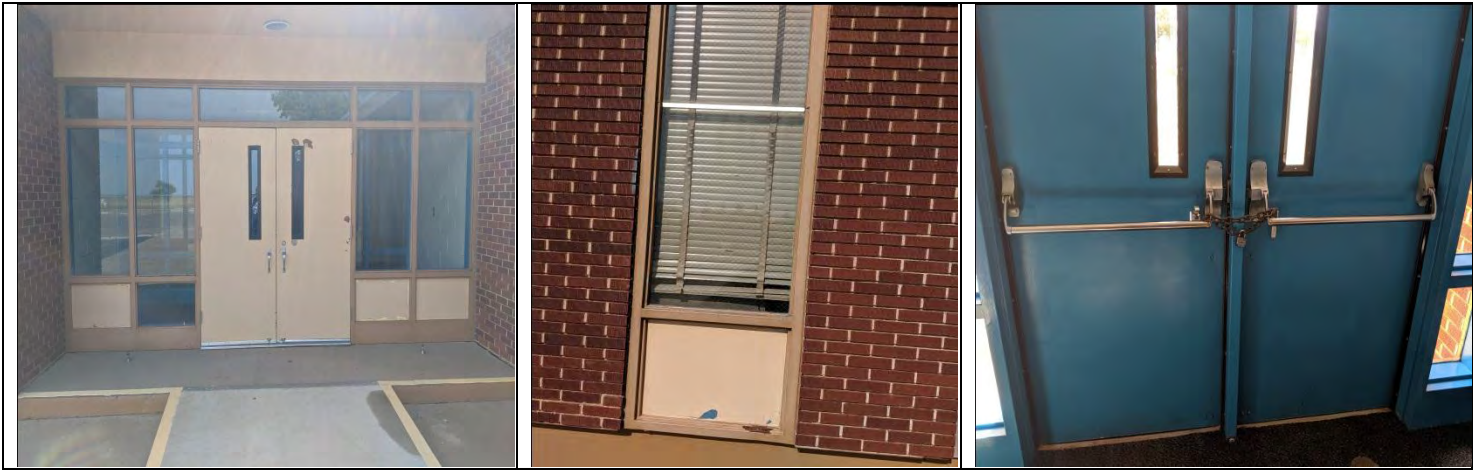
D) Roofing, HVAC:

- The HVAC roof top units are 19 years old and are beyond their expected life.
- The roof is a 4 ply built up system with gravel ballast, is 33 years old and beyond its expected life.



E) Exterior Doors & Windows:

- Exterior Windows are hollow metal framed and are original to the building.
- Exterior doors are hollow metal framed and are original to the building.
- Exterior door hardware is obsolete, non-compliant and a safety issue.



F) Floors/Walls/Ceilings:

- The VCT floors are original to building.
- Classroom carpet needs to be removed.
- Walls need to be repaired/painted.
- Lay-In ceilings are original and beyond their expected life.
- Front offices, conference room, nurses room and work room need to be reconfigured.
- Gym needs new flooring, ceilings, goals and safety equipment.





G) Electrical:

- There are main electrical conduit feeds running on top of the roof.
- The electrical infrastructure must be updated and upgraded to meet today's technology needs.
- Electrical panels are located in very close proximity to custodial sinks.
- Wiring is original to the building.



Health & Safety

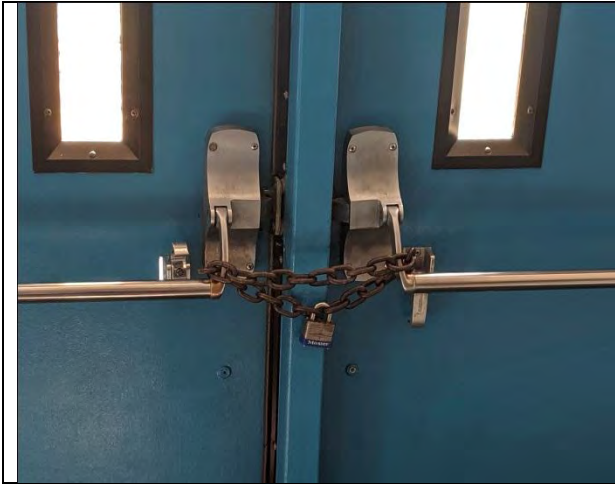
A) Fire Alarm:

- The fire alarm is at its expected life and will need to be replaced.



B) Security & Egress:

- The exterior door hardware panic bars do not meet code and must be chained from the inside to secure the building.



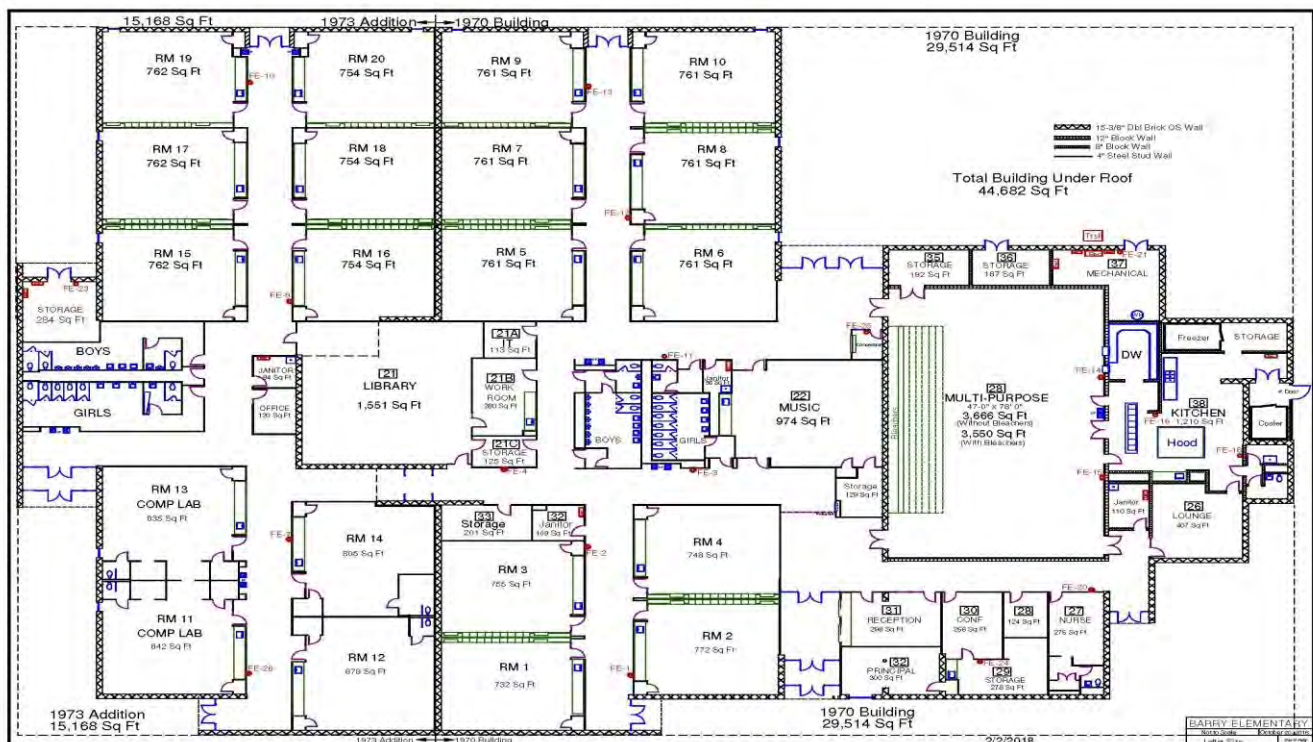
C) Fire Protection:

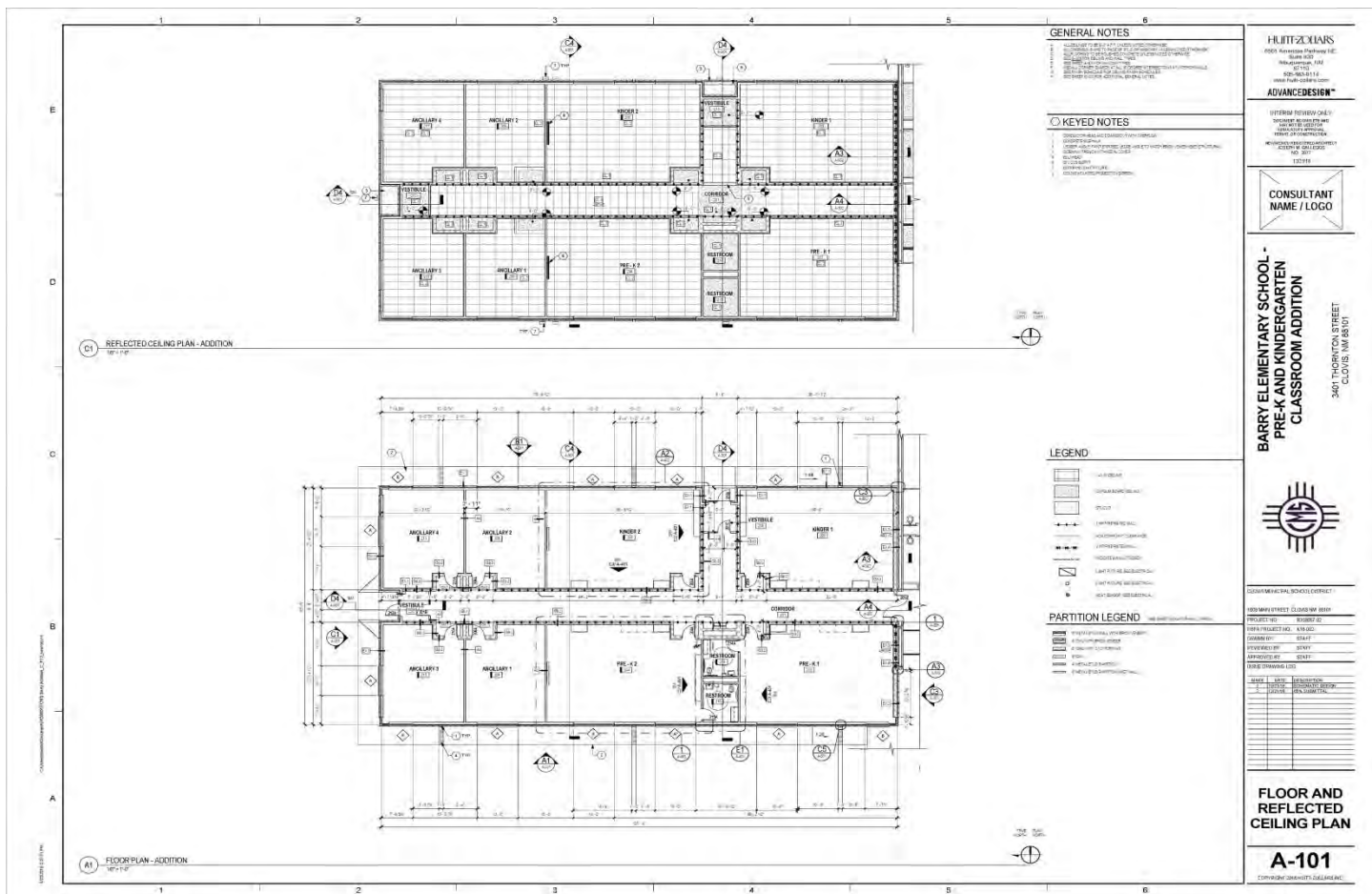
- Does not have a fire sprinkler system.

D) Hazardous Materials:

- Due to the buildings age, there is a considerable amount of asbestos that will require abatement.

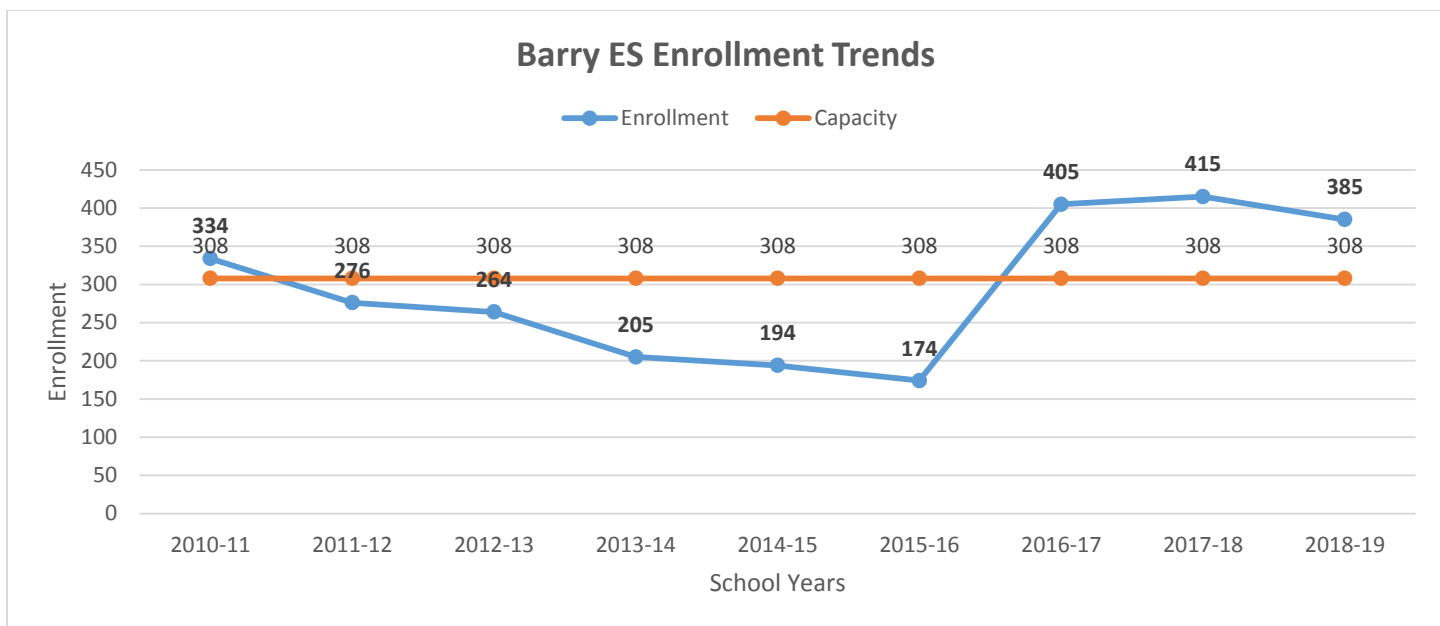
Barry ES Existing Floor Plan and Classroom Addition Plan:





Enrollment History

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Kindergarten	44	55	33	47	50	31	35	22	19	22	75	80	62	
First	42	44	45	39	54	47	41	37	21	23	61	86	70	
Second	44	48	36	52	46	48	42	36	36	19	71	57	80	
Third	41	42	45	39	52	36	39	39	34	38	62	63	62	
Fourth	43	35	41	44	43	40	34	39	45	36	64	63	56	
Fifth	36	37	22	41	43	34	39	32	39	36	72	64	55	
Sixth	39	35	24	28	46	40	34	-----	-----	-----	-----	-----	-----	
K-5 th Enrollment	250	261	222	262	288	237	226	205	194	174	405	413	385	
Increase/Decrease		+7	-50	+44	+44	-56	-12	-55	-11	-20	+231	+8	-28	
Total	289	296	246	290	334	276	264	205	194	174	405	413	385	



PROPOSED PROJECT SCHEDULE BARRY ES ADDITION & RENOVATION

Scope of project:

Barry ES was constructed in 1970 with one addition in 1973. The district currently has shovel ready construction documents for the classroom addition and the roof/HVAC replacement. If awarded, CMS would request construction funding for the classroom addition and the roof/HVAC replacement as Phase I and design funds for the renovation portion as Phase II. Phase II construction is anticipated to begin at the completion of Phase I construction.

Time Line:

DP selection for Phase II renovation;	12/01/2019
Begin Phase II Design;	03/01/2020
Issue RFP for Phase I Construction (addition, roof & HVAC)	12/01/2019
Begin Phase I Construction	03/01/2020
Complete Phase I Construction	12/01/2020
Issue RFP For Phase II Construction	10/01/2020
Begin Phase II Construction	01/15/2021
Complete Phase II Construction	08/15/2021

4. PSFA Site Visit & FAD:

CMS is in agreement with the data for systems age and condition contained in the FAD data base for Barry ES and all other data except for the Clovis High School windows and doors. It is indicated that all of the windows and doors were replaced under the DCU program, however, most were not. The majority of the windows and doors in this facility are original to the school and the school district will work with PSFA to finalize the scope of doors and windows that are to be replaced within adequacy.

CMS is in agreement with the FMAR assessment report.

5. District Financial Summary:

CMS passed a bond issue in February 2017 which includes the district match funds for this project.

CMS will use its current bond as the funding source for this project.

The next bond sale of \$3,000,000.00 is September 17th, 2019 and will fund on October 2nd, 2019.

The district's available cash balance is \$11,670,826.00 and is 17.5% of the district's operational budget.

2018 audit summary:

- 2 findings

- 1-IT access; segregation of duties

- 2-Activity funds-lack of internal controls

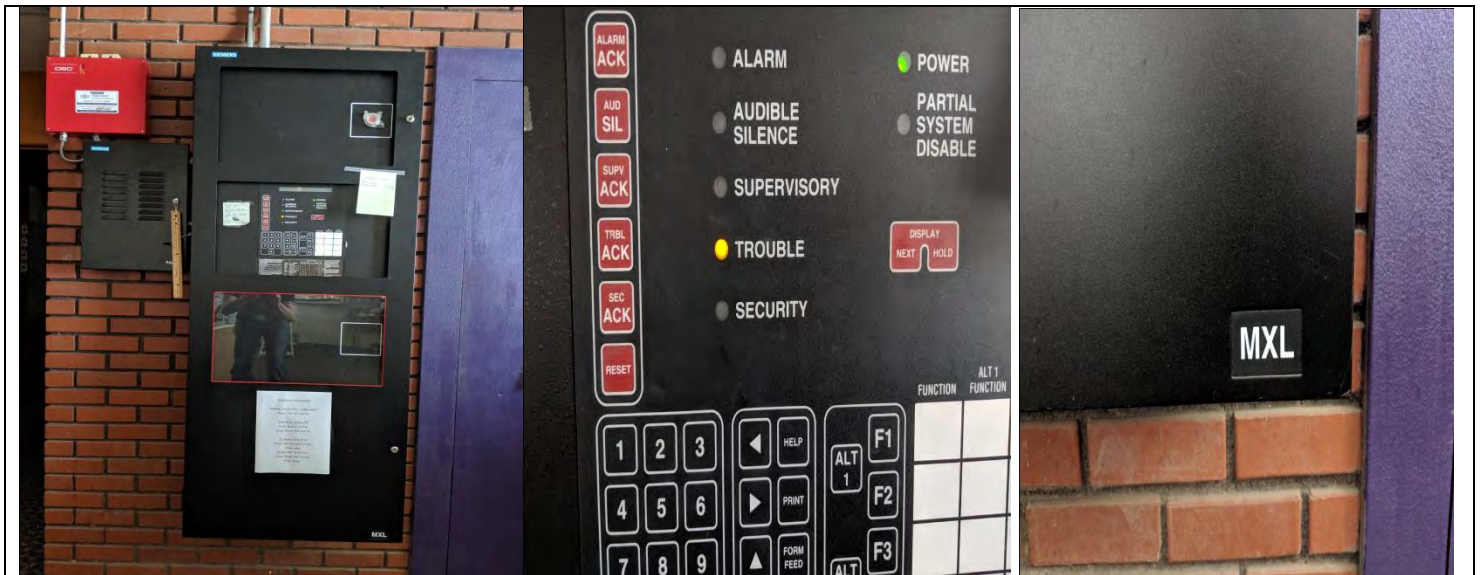
All findings have been resolved.

Part II Clovis High School Systems

Clovis High School is a 324,813 SF building constructed in 1956 with 14 additions between 1957 and 2017 and is currently ranked #102. The fire alarm system is a Siemens MXL which is no longer manufactured or supported by the manufacturer. A letter was submitted by the manufacturer on March 19, 2018 announcing that they would only support the MXL parts until October 2018 and devices/detectors until October 2023. As a result, CMS can no longer maintain or repair this system without converting; utilizing proprietary devices as described in the letter (attached). The current system does not signal each individual building back to the main panel. Complete replacement of this system is necessary to ensure the life, health and safety of all students and staff on campus and to comply with current fire code.

The windows and doors are comprised of aluminum, hollow metal, single pane and steel. The majority of the windows and doors are original to the construction with the exception of a few operational aluminum windows. Most of the windows are operational which creates a safety issue with many windows unable to lock or be secured. The doors are hollow metal frame and doors with original hardware that does not secure properly or meet code.

A) Fire Alarm:



SIEMENS

March 19, 2018

Subject: MXL Phase-Out

To our valued customer:

As announced in January of 2013 (POA 01-13_MXL_Phaseout), due to component availability issues, we have phased out all versions of the MXL as of October 1, 2013. Orders for new MXL systems will continue to be accepted until October 1, 2013 and thereafter solely for support and expansion purposes. Siemens will continue to support the MXL and all affected parts for 5 years until October of 2018 and will support MXL devices and detectors for 10 years until October of 2023. This includes support, repair and replacement (if available) or expansions of existing MXL systems. Please note that our suppliers have had difficulty in providing older generation components which has led to an increase in price for MXL replacement parts.

However, in order to reduce your maintenance costs, there is now a cost effective total migration solution that will allow you to convert your existing MXL panel to the FireFinder XLS panel while still using your existing field devices, wiring and back boxes. This kind of system migration allows you to extend the life of your system and save money over total system replacement. Additionally, it allows you to leverage the more advanced features included in the newer technology FireFinder XLS which include:

- Improved performance and response time
- Intuitive Person Machine Interface for easier annunciation and control
- Digital Voice
- Background Music and Convenience Paging

Contact your authorized Siemens representative for more information or to see if your system is a candidate for this upgrade.

Kind regards,

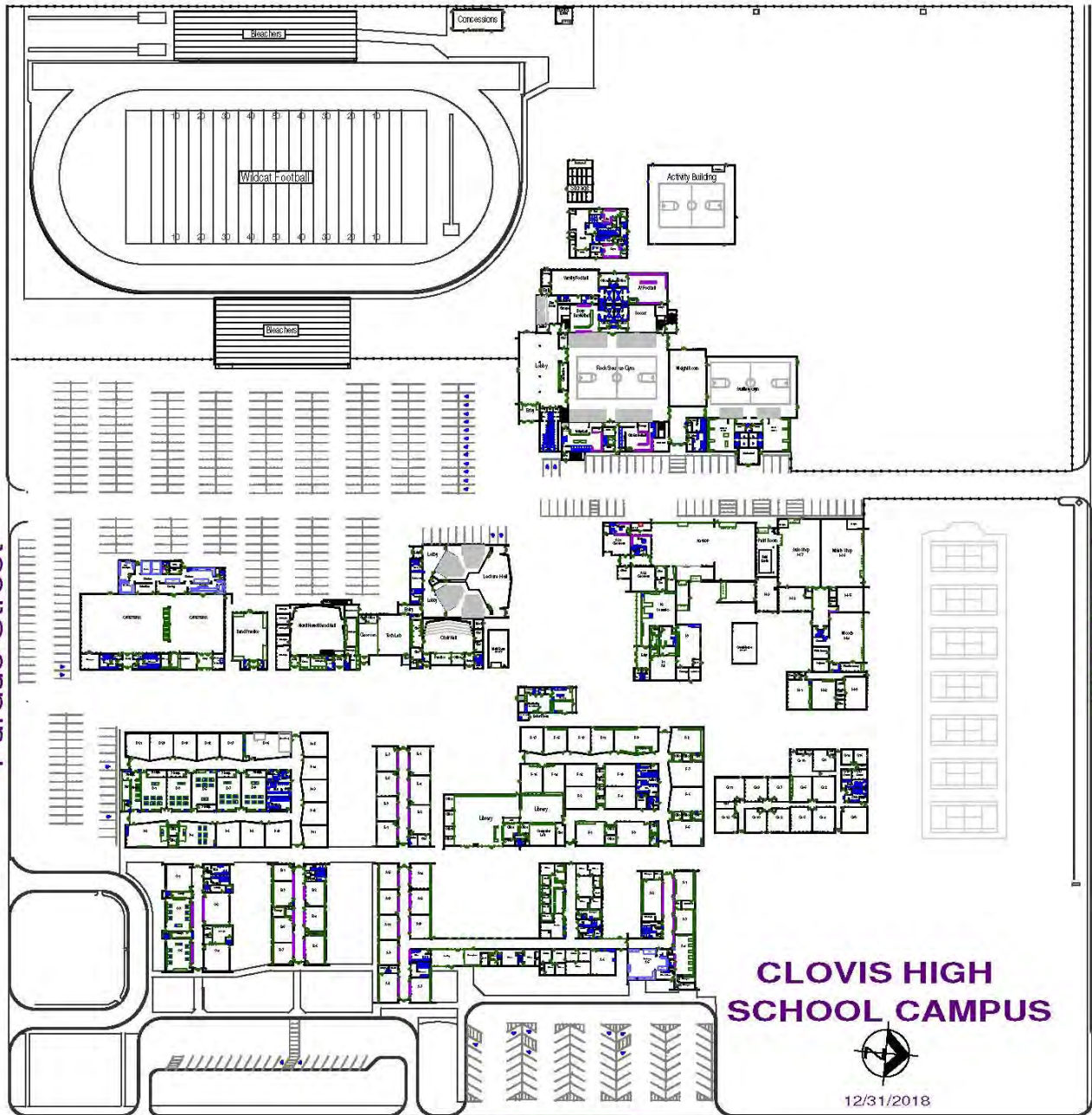
Siemens Sales Outlet

Siemens Industry, Inc.
Building Technologies
Fire Safety
8 Fernwood Road
Florham Park, NJ 07932
+1 973 593 2600

B) Windows & Doors:



Purdue Street



21st Street

CLOVIS HIGH SCHOOL CAMPUS



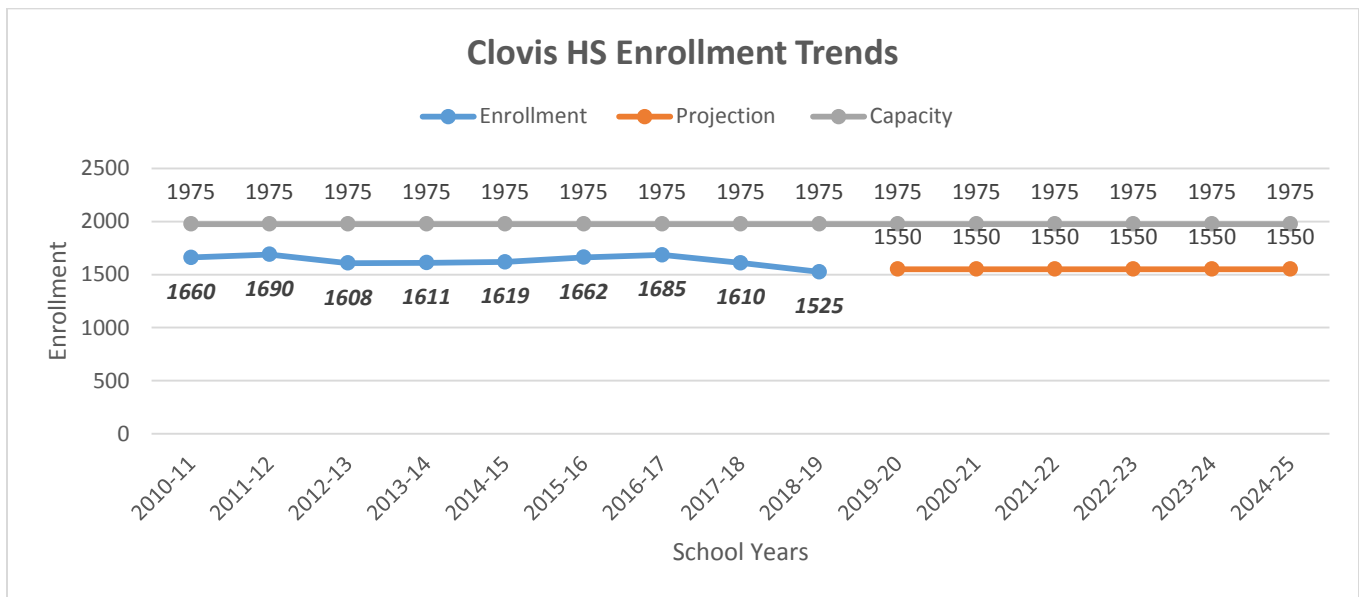
12/31/2018

Thornton

Clovis High School Enrollment

CHS	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Tenth	601	642	531	558	565	571	524	554	570	593	575	536	535	
Eleventh	506	555	489	594	557	484	457	455	470	457	514	514	495	
Twelfth	389	528	405	535	536	397	390	397	370	408	394	560	500	
	1,496	1,445	1,425	1,481	1,417	1,452	1,371	1,406	1,410	1,458	1,483	1,610	1,530	
Increase/Decrease	--	-37	-38	+36	-63	+36	-86	+9	+3	+45	+6	-88	-80	
Total	1,762	1,725	1,687	1,723	1,660	1,696	1,610	1,619	1,622	1,667	1,698	1,610	1,530	

CMS is committed to this facility and to replacement of systems that provide life, health and safety to the students and staff and it is our intent to continue the use of this facility for the next 5-10 years. All buildings are included in this application for the replacement of the fire alarm system, windows and doors.



PROPOSED PROJECT SCHEDULE CHS SYSTEMS

Scope of project:

This project will consist of design and replacement of the entire fire alarm system to all buildings. New infrastructure will be added to bring the new system up to current code, replacement of all devices, panels and connecting all buildings to the main panel. Windows, Doors & Hardware will be replaced throughout the facility.

Time Line:

DP selection;	11/01/2019
Begin Design;	12/01/2019
Issue RFP for Construction	03/01/2020
Begin Construction	05/01/2020
Complete Construction	08/01/2020

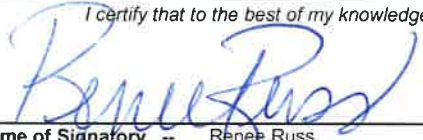


PSCOC REQUEST FOR CAPITAL FUNDING
2019-2020 FULL APPLICATION

School District	Clovis Municipal School District	Contact Person:	John King
Address 1:	1009 N Main		
Address 2:	PO Box 19000		
City:	Clovis	State:	NM
		Zip:	88102
		Phone:	575-769-4453
Funding Match		District Offsets	
District Match	32%	\$	-
State Match	68%		

		A	B	C	D	E	F	G
Priority	Facility Name	Estimated Total Project Cost to Adequacy	Estimated Cost Above Adequacy	District Match to Adequacy	Offset	Total District Match (District Match + Offset+Above Adequacy)	State Match	Total State Match After Offset
1	Barry Elementary School	\$ 8,883,586	\$ -	\$ 2,842,747	\$ -	\$ 2,842,747	\$ 6,040,838	\$ 6,040,838
2	Clovis High School	\$ 1,114,643	\$ -	\$ 356,686	\$ -	\$ 356,686	\$ 757,957	\$ 757,957
3	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 9,998,229	\$ -	\$ 3,199,433	\$ -	\$ 3,199,433	\$ 6,798,795	\$ 6,798,795


I certify that to the best of my knowledge, the information contained in this application is complete and accurate and that the district has the available funds to accommodate the Total District Match including Offsets as represented in Column E above:



Name of Signatory -- Renee Russ
Superintendent of School District

July 22, 2019

Date



Name of Signatory -- Cindy Osburn
School Board President

July 22, 2019

Date

Requested Projects

Requested Project Priority 1

Facility Name:	Barry Elementary School		
Facility wNMCI Rank:	72	Facility FCI:	73.28
Facility wNMCI:	39.64	Facility FMAR:	87.95
Short Project Title:	Barry Elementary School Renovations & Addition		

Summary of Need:

This application for public school capital outlay funds indicates that the facilities adequacy needs required action. Please check all that apply and provide an explanation of the need. DO NOT LIST MEM - USE 40 DAY STUDENT COUNT

1. Number of students to be served / Design Capacity 400

1.1. Grade levels affected:

1.1.1. From grade K

1.1.2. To grade 5

2.1. Do not use MEM count, use 40 day student count. Include past 5 years, current year, and project 5 years into the future for a total of 11 years

2.1.1.	5 years ago	205
2.1.2.	4 years ago	194
2.1.3.	3 years ago	174
2.1.4.	2 years ago	405
2.1.5.	1 year ago	413
2.1.6.	Current Year	385
2.1.7.	1 year from now	389
2.1.8.	2 years from now	394
2.1.9.	3 years from now	396
2.1.10.	4 years from now	399
2.1.11.	5 years from now	400

2.2. If there is growth, please explain:

CMS closed Ranchvale ES in 2016-2017. A total of 192 students were transferred from Ranchvale to Barry ES with the remaining 32 students transferring to Barry ES. Current trends indicate that Barry ES has stabilized and will experience moderate growth over the next 5 years.

2.3. Are your facilities inadequate? Yes

2.3.1. If Yes, please explain:

Barry ES was constructed in 1970 with a 15000 sf addition in 1973. Most of the systems are at or beyond their expected life and need to be replaced or upgraded.

2.4. Are there increased programs required by the NM Common Core State Standards? No

2.4.1. If Yes, please explain:

2.5. Other No

2.5.1. If Yes, please explain:

PAGE 2 - STATEMENT OF ANTICIPATED CONSTRUCTION FUNDING / EXPENSES:

This form is part of the district's facility planning process. The estimated costs shown on this sheet should include all costs associated with your project. Include prior year funds as well as all costs included in the current application.

Before you get started please review:

Statewide Adequacy Standards Document

[click here](#)

PSFA Educational Specification Resource Document

[click here](#)

Max Building Gross SF per Student Calculator

[click here](#)

PSFA Education Specification Checklist

[click here](#)

If the Educational Specifications are completed for this project, please upload the document in e-Builder.

1. Enter the Max Building Gross SF per Student Calculator for 400 students 52,930

2. Above Adequacy Costs (Land, Offsite Infrastructure, Buildings/Spaces)

2.1. Price of Land \$ -

2.2. Offsite Infrastructure cost \$ -

2.3. Buildings/Spaces for Above Adequacy Uses (Ex: Aux. Gym, Performing Arts Ctr) \$ -

2.3.1. Please describe:

2.4. Price of Land and Offsite Improvements \$ -

**Note: These costs not eligible for PSCOC participation.*

3. New Construction (Maximum Allowable Construction Costs- MACC) (MACC does not include tax)

3.1. Cost/Sq. Ft. \$ 285

3.2. New Construction Total Sq. Ft. 5,000

3.3. New Construction Total Cost \$ 1,425,000

4. Renovation

4.1. Cost/Sq. Ft. \$ 105

4.2. Renovation Total Sq. Ft. 44,462

4.3. Renovation Total Cost \$ 4,668,510

5. Site Work

5.1. Site Work (Include: grading, drainage, landscaping, utilities, paving, parking, sidewalks, etc., and playing fields)

5.1.1. Other (please describe)

5.1.2. TOTAL SITE WORK COSTS: \$ 125,000

6. Demolition

6.1. Cost/Sq. Ft. \$ -

6.2. Demolition Total Sq. Ft. 0

6.3. Demolition Total Cost \$ -

7. TOTAL SQUARE FEET 49,462

8. TOTAL BUILDING COST (MACC) (70% of Total Project Cost) \$ 6,218,510

9. TOTAL BUILDING COST/SQ. FT. (MACC) \$ 126

10. Total Service Fees and Expenses (NMGRT, architect, consultants, testing, FF&E and contingency) (30% of Total Project Cost) \$ 2,665,076

TOTAL PROJECT COST (Excluding above adequacy costs) \$ 8,883,586

PAGE 3 - FUNDING COMMITMENTS

1.	TOTAL PROJECT COST	\$	8,883,586
1.1.	TOTAL PROJECT COSTS TO ADEQUACY		
1.1.1.	Estimated Amount of Total Project Cost exceeding Adequacy Standards	\$	-
1.1.2.	Estimated Amount of Total Project Cost to meet Adequacy Standards	\$	8,883,586
1.2.	State/Local Match to Adequacy After Offsets		
1.2.1.	State	\$	6,040,838
1.3.1.	Local	\$	2,842,747
1.3.	(b) FUNDING COMMITMENTS FOR THIS PROJECT		
1.3.1.	Local bonding currently designated for this project	\$	2,842,748
1.3.1.1	Election Date	2/7/2017	
1.3.1.2	Bond Sale Dates (Actual or Anticipated)	Sale Amounts	
	9/26/2017	\$5,000,000	
	9/18/2018	\$7,000,000	
	9/17/2019	\$3,000,000	
	9/15/2020	\$5,000,000	
1.3.2.	Public School Capital Improvements Act (SB-9)		
1.3.2.1.	Amount	\$	-
1.3.3.	Public School Buildings Act (HB-33)		
1.3.3.1.	Amount	\$	-
1.3.4.	Other		
1.3.4.1.	Amount	\$	-
1.3.4.2.	Description		
1.3.5.	TOTAL FUNDING (Allocated, Available, & Expended)	\$	2,842,748
1.3.5.1.	DISTRICT BALANCE NEEDED TO COMPLETE THIS PROJECT	\$	-
1.3.5.2.	Anticipated Source		
1.3.5.3.	Anticipated Date Available (format mm/dd/yyyy)		
1.3.5.4.	Waiver Requested Select answer...Yes/No	No	
1.3.5.4.1.	If Yes, please complete the Waiver Application /Statement of Financial Position		

PAGE 4 - PROJECT PHASING WORKSHEET

Directions: Provide an anticipated schedule of your project request.

1. ALTERNATIVES:

What alternatives has the district employed or will implement to temporarily relieve the need for this project?

Please explain:

CMS has placed three (3) portable buildings on site.

2. SCHEDULE AND MANAGEMENT INFORMATION:

2.1. Educational Specifications

2.1.1. Start Date (format mm/dd/yyyy)

2.1.2. Completion Date (format mm/dd/yyyy)

2.2. Selection/Land Acquisition

2.2.1. Start Date (format mm/dd/yyyy)

2.2.2. Completion Date (format mm/dd/yyyy)

2.3. A/E Selection

2.3.1. Start Date (format mm/dd/yyyy)

2.3.2. Completion Date (format mm/dd/yyyy)

2.4. Planning/Design

2.4.1. Start Date (format mm/dd/yyyy)

2.4.2. Completion Date (format mm/dd/yyyy)

2.5. Construction

2.5.1. Start Date (format mm/dd/yyyy)

2.5.2. Completion Date (format mm/dd/yyyy)

2.5.3. If Phasing, please describe:

In the 2017-2018 award cycle, CMS received an award for; Planning, design, and construction to provide 2 new Pre-K classrooms and 1 new restroom. Currently, the Pre-K classroom design is 75% complete which also includes 2 additional Kinder classrooms and 4 Ancillary classrooms to bring the building up to current adequacy standards. The district currently has 100% construction documents for the replacement of the existing building

2.6. How will your project be managed? (Select Yes for all that apply)

2.6.1. Qualified Professional Staff

2.6.2. Design Professional

2.6.3. Contracted Manager

Yes

Yes

No

Full Application - Small Project (Systems-Based)
Priority 2

Clovis High School
Facility wNMCI Rank: 102
Facility wNMCI: 37.11
Facility FCI: 73.44
Facility FMAR: 80.13

SITE			
Area		Alteration Level	Estimated Cost
Site	Fencing		
	Parking Lots		
	Playground Equipment		
	Site Lighting		
	Site Drainage		
	Site Utilities (Gas, Electric)		
	Site Domestic Water Utility		
	Landscaping		
	Walkways		
Site Subtotal		\$	-
Security	Security Systems - Please Describe* :		
Site Security Subtotal		\$	-
Total		\$	-

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Total (Site and All Buildings)	\$	780,250
Service Fees & Expenses (NMGRT, Architect, Consultants, & Contingency) (30% of Total Project Cost)	\$	334,393
Total Estimated Project Cost	\$	1,114,643

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 1			
FAD Building Name:		A - Building	
Building FCI:			
Year Built:		1956	
Existing Building SqFt (FAD):		20,359	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		20,359	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 48,000
	Exterior Doors		\$ 18,000
	Roof		
	Building Exterior Subtotal		\$ 66,000
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 28,503
	Building Equipment and Systems Subtotal		\$ 28,503
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
Security Subtotal		\$	-
Total		\$	94,503

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 2			
FAD Building Name:		A - Building	
Building FCI:			
Year Built:		1965	
Existing Building SqFt (FAD):		15,416	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		15,416	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 4,500
	Exterior Doors		\$ 15,000
	Roof		
	Building Exterior Subtotal		\$ 19,500
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 21,583
	Building Equipment and Systems Subtotal		\$ 21,583
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
Security Subtotal		\$	-
Total		\$	41,083

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 2

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 3			
FAD Building Name:		B - Building	
Building FCI:			
Year Built:		1956	
Existing Building SqFt (FAD):		7,856	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		7,856	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 22,500
	Exterior Doors		\$ 12,000
	Roof		
	Building Exterior Subtotal		\$ 34,500
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 10,999
	Building Equipment and Systems Subtotal		\$ 10,999
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 45,499	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 4			
FAD Building Name:		C - Building	
Building FCI:			
Year Built:		1976	
Existing Building SqFt (FAD):		10,166	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		10,166	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 12,000
	Exterior Doors		\$ 12,000
	Roof		
	Building Exterior Subtotal		\$ 24,000
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 14,232
	Building Equipment and Systems Subtotal		\$ 14,232
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 38,232	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 5			
FAD Building Name:		D - Building	
Building FCI:			
Year Built:		1965	
Existing Building SqFt (FAD):		33,403	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		33,403	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		\$ 24,000
	Roof		
	Building Exterior Subtotal		\$ 24,000
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 46,765
	Building Equipment and Systems Subtotal		\$ 46,765
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 70,765	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 3

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 6			
FAD Building Name:		E - Building	
Building FCI:			
Year Built:		1956	
Existing Building SqFt (FAD):		7,923	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		7,923	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 21,000
	Exterior Doors		\$ 12,000
	Roof		
	Building Exterior Subtotal		\$ 33,000
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 11,093
	Building Equipment and Systems Subtotal		\$ 11,093
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 44,093	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 7			
FAD Building Name:		F - Building	
Building FCI:			
Year Built:		1965	
Existing Building SqFt (FAD):		36,897	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		36,897	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 7,500
	Exterior Doors		\$ 36,000
	Roof		
	Building Exterior Subtotal		\$ 43,500
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 51,656
	Building Equipment and Systems Subtotal		\$ 51,656
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 95,156	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 8			
FAD Building Name:		G - Building	
Building FCI:			
Year Built:		1976	
Existing Building SqFt (FAD):		10,031	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		10,031	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 4,500
	Exterior Doors		\$ 9,000
	Roof		
	Building Exterior Subtotal		\$ 13,500
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 14,044
	Building Equipment and Systems Subtotal		\$ 14,044
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 27,544	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 4

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 9			
FAD Building Name:		G - Building	
Building FCI:			
Year Built:		2003	
Existing Building SqFt (FAD):		5,424	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		5,424	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 9,000
	Exterior Doors		\$ 6,000
	Roof		
	Building Exterior Subtotal		\$ 15,000
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 7,594
	Building Equipment and Systems Subtotal		\$ 7,594
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 22,594	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 10			
FAD Building Name:		H - Building	
Building FCI:			
Year Built:		1959	
Existing Building SqFt (FAD):		22,618	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		22,618	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		\$ 15,000
	Roof		
	Building Exterior Subtotal		\$ 15,000
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 31,665
	Building Equipment and Systems Subtotal		\$ 31,665
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 46,665	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 11			
FAD Building Name:		H - Building	
Building FCI:			
Year Built:		1970	
Existing Building SqFt (FAD):		4,427	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		4,427	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		\$ 4,500
	Exterior Doors		\$ 6,000
	Roof		
	Building Exterior Subtotal		\$ 10,500
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 6,197
	Building Equipment and Systems Subtotal		\$ 6,197
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 16,697	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 5

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 12			
FAD Building Name:		I - Building	
Building FCI:			
Year Built:		1956	
Existing Building SqFt (FAD):		6,547	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		6,547	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 9,166
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	9,166

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 13			
FAD Building Name:		I - Building	
Building FCI:			
Year Built:		1959	
Existing Building SqFt (FAD):		5,749	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		5,749	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		\$ 12,000
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 8,049
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	20,049

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 14			
FAD Building Name:		I - Building	
Building FCI:			
Year Built:		1975	
Existing Building SqFt (FAD):		7,631	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		7,631	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		\$ 9,000
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 10,684
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	19,684

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 6

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 15			
FAD Building Name:		I - Building	
Building FCI:			
Year Built:		2003	
Existing Building SqFt (FAD):		1,451	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		1,451	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		\$ 6,000
	Roof		
	Building Exterior Subtotal		\$ 6,000
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 2,032
	Building Equipment and Systems Subtotal		\$ 2,032
	Demo	Demolition of Free Standing Building	
Demolition of Portion of Occupied Building			
Demolition Subtotal		\$ -	
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 8,032	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 16			
FAD Building Name:		Band Hall	
Building FCI:			
Year Built:		1958	
Existing Building SqFt (FAD):		8,703	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		8,703	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 12,185
	Building Equipment and Systems Subtotal		\$ 12,185
	Demo	Demolition of Free Standing Building	
Demolition of Portion of Occupied Building			
Demolition Subtotal		\$ -	
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 12,185	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 17			
FAD Building Name:		Band Practice Hall	
Building FCI:			
Year Built:		2006	
Existing Building SqFt (FAD):		2,756	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		2,756	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 3,859
	Building Equipment and Systems Subtotal		\$ 3,859
	Demo	Demolition of Free Standing Building	
Demolition of Portion of Occupied Building			
Demolition Subtotal		\$ -	
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total		\$ 3,859	

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 7

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 18			
FAD Building Name:		Cafeteria	
Building FCI:			
Year Built:		1959	
Existing Building SqFt (FAD):		17,384	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		17,384	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 24,338
	Building Equipment and Systems Subtotal		\$ 24,338
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 24,338

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 19			
FAD Building Name:		Cafeteria Addition	
Building FCI:			
Year Built:		1994	
Existing Building SqFt (FAD):		11,981	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		11,981	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 16,774
	Building Equipment and Systems Subtotal		\$ 16,774
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 16,774

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 20			
FAD Building Name:		Choir	
Building FCI:			
Year Built:		1958	
Existing Building SqFt (FAD):		4,178	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		4,178	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 5,850
	Building Equipment and Systems Subtotal		\$ 5,850
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 5,850

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 8

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 21			
FAD Building Name:		Field House	
Building FCI:			
Year Built:		1997	
Existing Building SqFt (FAD):		4,137	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		4,137	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 5,792
	Building Equipment and Systems Subtotal		\$ 5,792
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 5,792

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 22			
FAD Building Name:		Lecture Hall	
Building FCI:			
Year Built:		1976	
Existing Building SqFt (FAD):		10,453	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		10,453	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 14,635
	Building Equipment and Systems Subtotal		\$ 14,635
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 14,635

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 23			
FAD Building Name:		Lego Gym	
Building FCI:			
Year Built:		1993	
Existing Building SqFt (FAD):		9,816	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		9,816	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 13,743
	Building Equipment and Systems Subtotal		\$ 13,743
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 13,743

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 9

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 24			
FAD Building Name:		ROCK Staubus Complex	
Building FCI:			
Year Built:		1957	
Existing Building SqFt (FAD):		28,976	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		28,976	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 40,567
	Building Equipment and Systems Subtotal		\$ 40,567
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 40,567

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 25			
FAD Building Name:		ROCK Staubus Complex	
Building FCI:			
Year Built:		1970	
Existing Building SqFt (FAD):		4,490	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		4,490	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 6,286
	Building Equipment and Systems Subtotal		\$ 6,286
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 6,286

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 26			
FAD Building Name:		ROCK Staubus Complex	
Building FCI:			
Year Built:		1973	
Existing Building SqFt (FAD):		2,230	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		2,230	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 3,122
	Building Equipment and Systems Subtotal		\$ 3,122
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$ -
Total			\$ 3,122

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 10

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 27			
FAD Building Name:		ROCK Staubus Complex	
Building FCI:			
Year Built:		1975	
Existing Building SqFt (FAD):		17,964	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		17,964	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 25,150
	Building Equipment and Systems Subtotal		\$ 25,150
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		
	Security Subtotal		\$ -
Total			\$ 25,150

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 28			
FAD Building Name:		ROCK Staubus Complex	
Building FCI:			
Year Built:		2017	
Existing Building SqFt (FAD):		823	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		823	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 1,153
	Building Equipment and Systems Subtotal		\$ 1,153
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		
	Security Subtotal		\$ -
Total			\$ 1,153

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 29			
FAD Building Name:		Sports Storage	
Building FCI:			
Year Built:		1997	
Existing Building SqFt (FAD):		1,544	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		1,544	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$ -
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$ -
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 2,162
	Building Equipment and Systems Subtotal		\$ 2,162
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$ -
Security	Security Systems - <i>Please Describe*</i> :		
	Security Subtotal		\$ -
Total			\$ 2,162

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Full Application - Small Project (Systems-Based)
Priority 2 - Page 11

Note: Small Project (Systems-Based) Applications are on a building-by-building basis. Please complete the application for each building listed within the Facility Assessment Database (FAD), including site, for which desired system repair, renovation, or replacement is desired. Project must be completed and expended within 3 years of the allocation.

BUILDING 30			
FAD Building Name:		Tech Lab	
Building FCI:			
Year Built:		1976	
Existing Building SqFt (FAD):		3,480	
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:		3,480	
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		\$ 4,872
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	4,872

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 31			
FAD Building Name:			
Building FCI:			
Year Built:			
Existing Building SqFt (FAD):			
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:			
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	-

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

BUILDING 32			
FAD Building Name:			
Building FCI:			
Year Built:			
Existing Building SqFt (FAD):			
SqFt of Proposed Project:			
Proposed Demolition SqFt of this Building:			
Net Building SqFt of After Project:			
Area		Alteration Level	Estimated Cost
Building Exterior	Exterior Walls		
	Exterior Windows		
	Exterior Doors		
	Roof		
	Building Exterior Subtotal		\$
Building Interior	Ceiling Finishes		
	Floor Finishes		
	Wall Finishes		
	Foundation/Slab/Structure		
	Interior Doors		
	Interior Stairs		
	Interior Walls (and Partitions)		
	Building Interior Subtotal		\$
Building Equipment and Systems	Heat Generating Systems		
	Cooling Generating Systems		
	Air Distribution Systems		
	Exhaust Ventilation System		
	Rooftop Unitary AC - Cooling w/Gas Heat		
	HVAC Controls		
	Fire Sprinkler		
	Main Power/Emergency		
	Lighting/Branch Circuits		
	Plumbing Fixtures		
	Water Distribution		
	Drain, Waste, and Vent		
	Fire Detection/Alarm		
	Building Equipment and Systems Subtotal		\$
Demo	Demolition of Free Standing Building		
	Demolition of Portion of Occupied Building		
	Demolition Subtotal		\$
Security	Security Systems - Please Describe*:		
	Security Subtotal		\$
Total		\$	-

* Security Systems exclude security cameras, handheld radios, automatic vehicle gates

Clovis Municipal Schools

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Joe Strickland, Deputy Superintendent of Employee Services
Mitzi Estes, Deputy Superintendent of Academic Services & Leadership
Shawna Russell, Deputy Superintendent of Finance

Board of Education

Cindy Osburn, President
Kyle Snider, Vice President
Paul Cordova, Secretary
Shawn Hamilton, Member
Terry Martin, Member

July 22, 2019

Public School Facilities Authority
Jeremy Sanchez
Regional Facilities Manager
300 N Kentucky
Room 200
Roswell, NM 88201

RE; 2019-2020 Standards Based Capital Outlay – Barry ES Assessment Report

Mr. Sanchez,

The Clovis Municipal School District is requesting PSFA/PSCOC consideration for the approval of Barry Elementary School Renovations and Addition Project as submitted in the Standards Based full application.

The building systems/scope of work identified in the application for funding is supported by the district's Five Year Facilities Master Plan, the PSFA site visit report dated June 21, 2019 and the FAD Executive Summary.

Currently, the majority of building systems that make up this facility are at or beyond their expected life and there are many classrooms that do not meet current adequacy standards. The renovation and classroom addition will bring this facility up to the current State of New Mexico Adequacy Standards and the life of this facility will be extended well into the future.

The estimated total project cost of the renovations and addition is \$8,883,586.00. The estimated cost of replacement based on the cost of Highland ES completed in 2019 is indicating a TPC per SF at \$340.00+-. The current PSFA allowable square footage for an elementary school of 400 students is 52,930 square feet and therefore the replacement cost of Barry ES is estimated at \$17,996,200.00.

Respectfully,

John King
Deputy Director of Operations

Inspire.Innovate.Educate.

Clovis Municipal Schools

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Board of Education

Cindy Osburn, President
Kyle Snider, Vice President
Paul Cordova, Secretary
Shawn Hamilton, Member
Terry Martin, Member

July 22, 2019

Public School Facilities Authority
Jeremy Sanchez
Regional Facilities Manager
300 N Kentucky
Room 200
Roswell, NM 88201

RE; 2019-2020 Systems Based Capital Outlay – Clovis High School Assessment Report

Mr. Sanchez,

The Clovis Municipal School District is requesting PSFA/PSCOC consideration for the approval of Clovis High School Systems Replacement Project as submitted in the Systems Based full application.

The building systems/scope of work identified in the application for funding is supported by the district's Five Year Facilities Master Plan, the PSFA site visit report dated June 21, 2019 and the FAD Executive Summary.

Currently, the windows, doors/hardware and fire alarm at this facility are at or beyond their expected life. The replacement of these systems will bring them up to the current State of New Mexico Adequacy Standards, ADA Standards and current Fire Code.

The estimated total project cost of the systems replacement is \$1,114,643.00. The estimated cost of replacement is indicating a TPC per SF at \$340.00+-. The current PSFA allowable square footage for a high school of 1535 students is 176,619 square feet and therefore the replacement cost of Clovis High School is estimated at \$60,050,460.00.

Respectfully,

John King
Deputy Director of Operations

Inspire.Innovate.Educate.

Gallup- McKinley

District: Gallup McKinley County Schools

Application Total:

School	Request Type	Total Estimated Project Cost	State Match After Offsets	Local Match After Offsets
Gallup HS	Systems-Based	\$5,043,970	\$3,978,446	\$1,065,514
Crownpoint MS	Systems-Based	\$1,811,429	\$1,449,143	\$362,286
Tse Yi Gai HS	Systems-Based	\$1,170,379	\$936,303	\$234,076
Total		\$8,025,778	\$6,363,892	\$1,661,876

Gallup High School

- The district is requesting a systems-based award to resurface the parking lots (recoat with new 2" top coat) and repair/replace the walkways.
- The walkways are uneven and heaving, creating tripping hazards and barriers to accessibility.
- This facility is ranked 29, with an FCI of 57.96% and wNMCI of 46.29%. Based on the facility's ranked position and high FCI and wNMCI scores, this facility could be a candidate for replacement. However, this was discussed at the site visit and the school indicated it does not have the funding for a replacement school.
- The district is requesting parking lots and walkways for a total of \$5,043,970.

Crownpoint Middle School

- The district is requesting a systems-based award to replace the roof over the classroom building.
- The roof was installed in 1988, has exceeded the expected life and is allowing water to leak into the building.
- The district plans to keep this building for the next 10 years.

Tse Yi Gai High School

- The District is requesting a systems-based award to replace the roof over the entire facility.
- The existing roof is only 15 years old, but is degraded, allowing water to leak into the building.
- The district plans to keep this building for the next 20 years.
- This building is 35,473 GSF above the allowable funding for a school with a projected enrollment of 106 students. The existing building is 64,384 GSF, a high school for 106 students is limited to 28,913 GSF.

2019-2020 PSFA Summary of Applicant Campus

Facility Description

Gallup – Gallup High School (HS)

Rank: 29

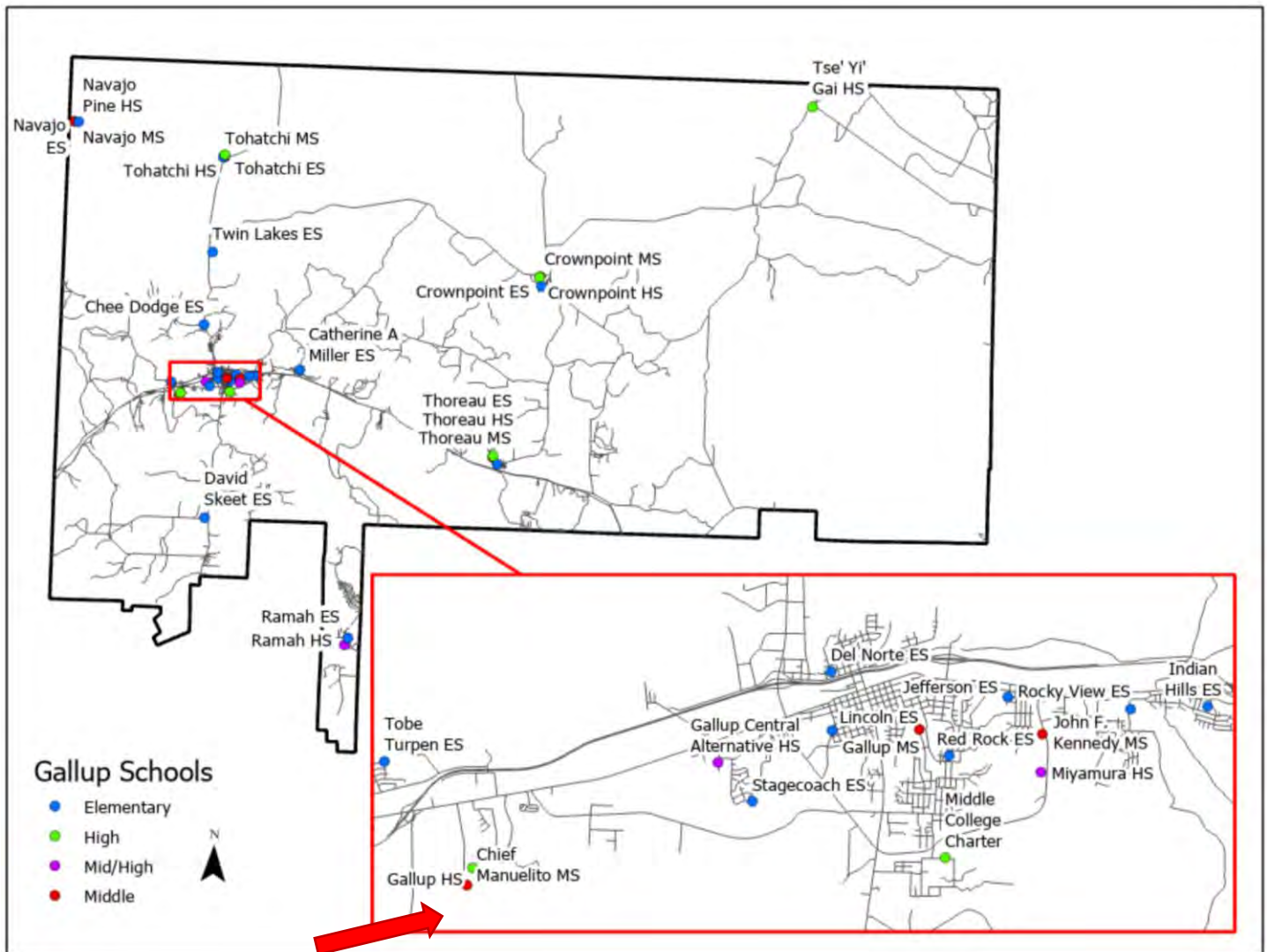
wNMCI: 46.29%

FCI: 57.96%

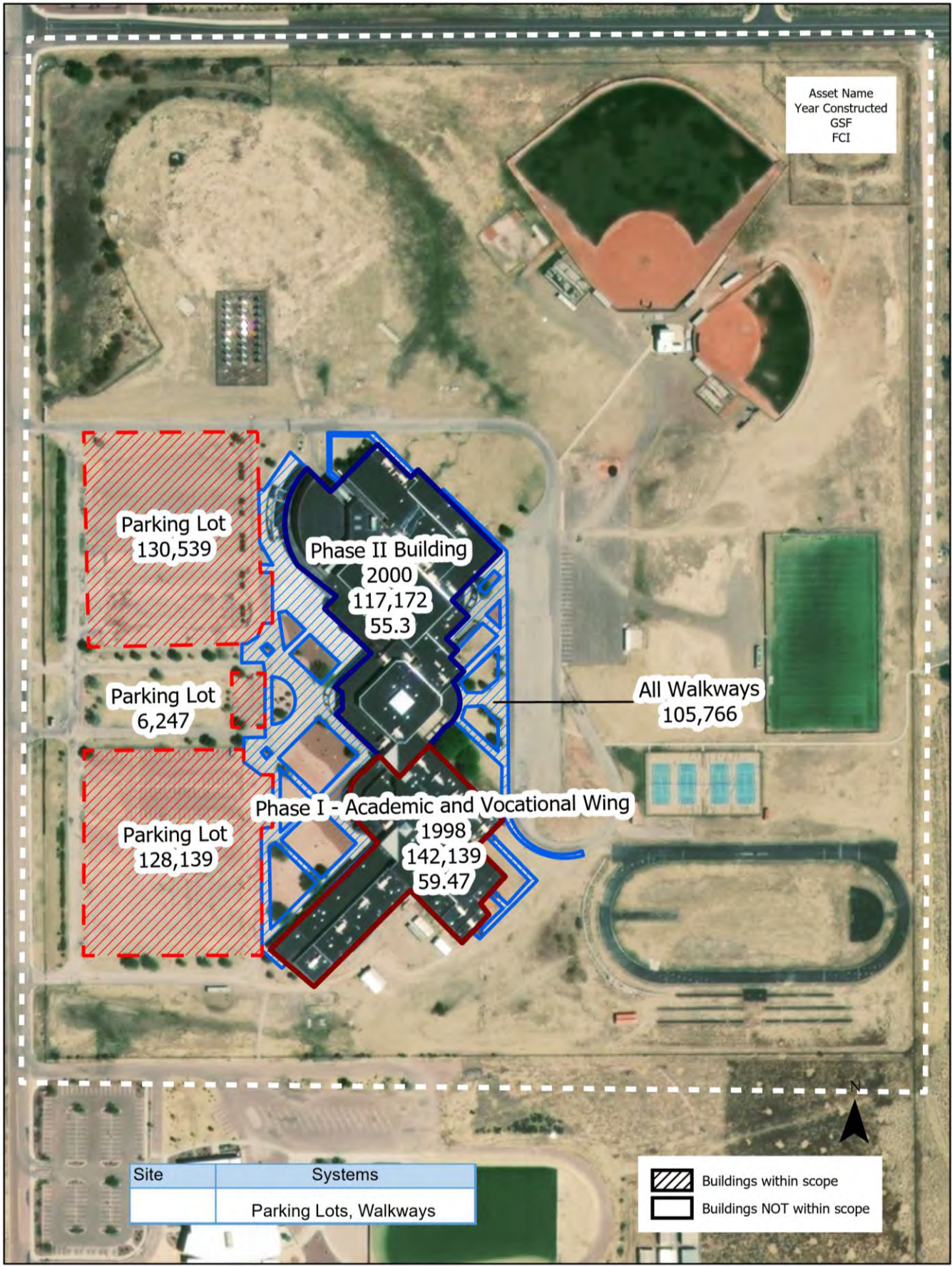
- Original Construction Date: 1998
- Most Recent Addition: 2000
- Total Gross Square Feet: 259,311
 - Permanent Square Feet: 259,311
 - Number of Buildings: 2
 - Portable Square Feet: 0
 - Number of Portables: 0
- Site Size: 63.40 Acres

Maps

District-wide School Map



School Site Map



District Request

The District is requesting a systems-based award for resurfacing of parking lots and repair of walkways for a total estimated project cost of \$5,043,970. The parking lots are beyond expected life and the walkways are a life/health/safety issue. The paving in the parking lots is degraded, with significant potholes throughout. The walkways are broken, with sections heaved to create tripping hazards and accessibility barriers.

The district requests a waiver for the local share for this project.

	Total	State Match 80%	Local Match 20%
Estimated Project Cost	\$5,043,970	\$4,035,176	\$1,008,794
Offset	\$0	(\$56,720)	\$56,720
Adjusted State/Local Match	\$5,043,970	\$3,978,456	\$1,065,514

Building Systems Included in Application

Site	Building Exterior	Building Equip & Systems	Building Equip & Systems (cont)
<input type="checkbox"/> Fencing	<input type="checkbox"/> Exterior Walls	<input type="checkbox"/> Heat Generating Systems	<input type="checkbox"/> Fire Sprinkler
<input checked="" type="checkbox"/> Parking Lots	<input type="checkbox"/> Exterior Windows	<input type="checkbox"/> Cooling Generating Systems	<input type="checkbox"/> Fire Detection/Alarm
<input type="checkbox"/> Playground Equip.	<input type="checkbox"/> Exterior Doors	<input type="checkbox"/> Air Distribution Systems	
<input type="checkbox"/> Site Lighting	<input type="checkbox"/> Roof	<input type="checkbox"/> Exhaust Ventilation System	Other
<input type="checkbox"/> Site Drainage	Building Interior	<input type="checkbox"/> Rooftop Unitary AC	<input type="checkbox"/> Demolition – Free Standing Building
<input type="checkbox"/> Site Utilities (Gas, Electric)	<input type="checkbox"/> Ceiling Finishes	<input type="checkbox"/> HVAC Controls	<input type="checkbox"/> Demolition – Portion of Occupied Building
<input type="checkbox"/> Site Domestic Water Utility	<input type="checkbox"/> Floor Finishes	<input type="checkbox"/> Main Power/Emergency	<input type="checkbox"/> Security
<input type="checkbox"/> Landscaping	<input type="checkbox"/> Foundation/Slab/Structure	<input type="checkbox"/> Lighting/Branch Circuits	
<input checked="" type="checkbox"/> Walkways	<input type="checkbox"/> Interior Doors	<input type="checkbox"/> Plumbing Fixtures	
	<input type="checkbox"/> Interior Stairs	<input type="checkbox"/> Water Distribution	
	<input type="checkbox"/> Interior Walls (and Partitions)	<input type="checkbox"/> Drain, Waste, and Vent	

Planning Summary

☒ Facilities Master Plan is Current

The Gallup-McKinley County Schools adopted its FMP in 2017, making it current through 2022. In its Priority 1 bundle of projects, the FMP lists full scale renovation of Gallup HS, which includes full systems replacement and potential for right-sizing. The FMP lists the parking lot improvements among the school's most important needs. As a result, the application calling for parking lot improvement is consistent with the FMP.

In July 2019, the Gallup-McKinley School District provided PSFA Planning Staff an update to its existing 2017-2022 FMP. The 2017-2022 FMP lists each application project as Priority 1 projects. The July 2019 update does include new enrollment projections.

For Gallup High, the 2017-2022 FMP enrollment projection for school year 2023-24 forecasted 888 students. The July 2019 update forecasts 1,064 students. The increase is largely due to students moving into the Gallup City schools from the rural areas of the district.

The following table shows the existing gross square feet (GSF) of the facility and the allowable GSF defined by the maximum allowable GSF calculator, based on the projected enrollment.

Projected Enrollment	Existing GSF	Maximum Allowable GSF for Projected Enrollment	Difference Between Existing and Maximum
1,064	259,311	136,502	122,808 over

The table below summarizes capacity and utilization.

School	2018-19 Enrollment	Functional Capacity	Available Capacity	Vacant Rooms	Classroom Occupancy Rate	School Utilization Rate
Gallup HS	884	1,439	555	8	57%	77%

A comparison of functional capacity to current enrollment suggests the school has 555 available seats within the building. The school also has a 57% occupancy rate for its classrooms meaning that most of its classrooms are only loaded at half occupancy (i.e. a classroom that can hold 24 students is only loaded with 16 students).

According to the FMP, the school is utilizing its instructional spaces at 77% utilization rate. This figure is within the 70-85% preferred utilization rate for secondary schools. The school has eight vacant rooms within the building that have no scheduled activity and an additional seven spaces that it uses less than two periods a day. Some of the vacant space in the building consists of specialized space used for electives such as an orchestra space.

Maintenance Summary

The following information is a brief summary of the district's maintenance performance in PM Planning, FIMS use, FMAR performance (district and site).

1. Preventive Maintenance Plan (as of August 28, 2019)

- **Status:** Current, updated September 18, 2018 with 2 year historical updates. The district plan is rated Outstanding.

2. Facility Information Management System (FIMS): One historical year of FIMS proficiency reports indicate the district is a Satisfactory user of 1 of 3 state provided FIMS maintenance resources, Maintenance Direct. They are non-users of the Preventive Maintenance and Utility Direct modules.

- **Maintenance Direct:** Satisfactory use
- **Preventive Maintenance Direct:** Non-user
- **Utility Direct:** Non-user

3. Facility Maintenance Assessment Report (FMAR F6 Cycle)

- District Average: **48.291%, recognizing Poor Performance (12 schools completed)**
- Previous Cycle district average: **55.73%, Poor Performance**
- Applicant School Site:
 - **Gallup High School (8/2019): 17.186% Poor performance.**
 - **8** Minor Deficiencies in the following categories: Site Utilities, Playground/Athletic Fields, Grounds, Windows/Caulking, Walls/Finishes, Housekeeping, Equipment Rooms, Plumbing/Water Heaters
 - **9** Major Deficiencies in the following categories: Roadway/Parking, Roof/Flashing/Gutters, Walls/Floors/Ceilings/Stairs, Electrical Distribution, Lighting, Fire Protection Systems, Heating/Ventilation/Air Conditioning, Air Filters, Plumbing/Water Heaters

4. Recommendations

- Staff recommends district respond to all subsequent FMARs and remedy all Minor and Major Deficiencies using FIMS up to a minimal district average 70% Satisfactory performance rating.
- Begin using the state provided FIMS, Preventive Maintenance Direct and Utility Direct modules to manage maintenance activities and energy management.
- **Note:** The district has gone through recent change in maintenance leadership and progressing their performance with dedicated efforts to improve facility conditions.

Financial Summary

The District's FY18 audit received an Unmodified opinion with 12 total findings.

Photos – Site



Gallup – Gallup High School





Photos – Building Exterior



Photos – Building Interior



Photos – Other Relevant Photos



PSFA Staff Recommendation

The Facilities Assessment Database indicates the parking lot as category 4, beyond expected life. Walkways are listed as category 1, life health and safety. PSFA staff recommends a systems-based award for Gallup High School to resurface the existing parking lot and to replace/repair selected walkways.

This school is ranked 29, has a wNMCI of 46.29% and an FCI of 57.96%. Based on the position in the statewide ranking, during the site visit PSFA staff suggested the district apply for a standards-based award to replace the school. The District indicated that currently they do not have the funding to replace this school. Many of the systems at Gallup High School are beyond expected life, degraded with potential mission impact, or mitigating additional impact. However, the District indicates they plan to house students in this facility for the next 5 to 10 years.

Total Estimated Project Cost	Adjusted Project Cost to Maximum Allowable	Phased Request	Local Match %	State Match %	Offset	Net Local Match After Offsets	Net State Match After Offsets	Out-Year Local Match	Out-Year State Match
\$5,043,970	\$4,425,055	\$4,425,055	20%	80%	\$56,720	\$941.731	\$3,4383,324	\$0	\$0

