PSCOC 2021-2022 (2nd ROUND) SYSTEMS-BASED CAPITAL FUNDING APPLICATIONS Sorted by Rank

Final Funding Pool: Facilities in the Top 300 of the 2021-2022 Final wNMCI Ranking or with a Campus Average FCI greater than 70%

A	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	Р	Q
District	School / Facility	wNMCI Rank	wNMCI Score	Campus Average FCI	School Site FMAR	Project Description	Systems	Total Estimated Project Cost (PSFA Scenario)	Phased Request	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Phase 1 (FY22) Net Local Match	Phase 1 (FY22) Net State Match
Las Cruces	East Picacho Elementary School	60	40.49%	72.58%	79.61%	Design/construction funding to complete replacement/upgrade of the Roofing and HVAC systems to the maximum gross square footage pursuant to the Adequacy Planning Guide for 63,960 gross square feet.	Roof HVAC	\$ 4,720,922	\$ 4,720,922	60%	40%	\$ 2,832,553	\$ 1,888,369	\$ -	\$ 2,832,553	\$ 1,888,369
Las Cruces	Zia Middle School	162	32.81%	71.78%	78.14%	Design/construction funding to complete replacement of the Fire Alarm and HVAC systems to the maximum gross square footage pursuant to the Adequacy Planning Guide for 95,868 gross square feet.	Fire Alarm HVAC	\$2,054,314	\$2,054,314	60%	40%	\$ 1,232,588	\$ 821,726	\$ 576,000	\$ 1,808,588	\$ 245,726
B Las Cruces	Hermosa Heights Elementary School	209	30.09%	59.87%	70.47%	Design/construction funding to complete replacement of the Roofing and HVAC systems to the maximum gross square footage pursuant to the Adequacy Planning Guide for 55,181 gross square feet.	Roof HVAC	\$3,862,670	\$3,862,670	60%	40%	\$ 2,317,602	\$ 1,545,068	\$ -	\$ 2,317,602	\$ 1,545,068
Farmington	Mesa View Middle School	211	29.94%	75.56%		Design/construction funding to complete replacement of the Roofing system over portions of the facility, as indicated on the application.	Roof	\$904,286	\$904,286	56%	44%	\$ 506,400	\$ 397,886	\$ -	\$ 506,400	\$ 397,886
Farmington	Bluffview Elementary School	213	29.93%	75.94%	90.88%	Design/construction funding to complete replacement of the Roofing and HVAC systems to the maximum gross square footage pursuant to the Adequacy Planning Guide for 48,901 gross square feet.	Roof HVAC	\$4,621,617	\$4,621,617	56%	44%	\$ 2,588,106	\$ 2,033,511	\$ -	\$ 2,588,106	\$ 2,033,511
Farmington	Apache Elementary School	243	28.06%	71.44%	89.74%	Design/construction funding to complete replacement of the Roofing and HVAC systems to the maximum gross square footage pursuant to the Adequacy Planning Guide for 55,505 gross square feet.	Roof HVAC	\$5,043,306	\$5,043,306	56%	44%	\$ 2,824,251	\$ 2,219,055	\$ -	\$ 2,824,251	\$ 2,219,055
7 Farmington	Esperanza Elementary School	268	26.78%	66.49%	87.47%	Design/construction funding to complete replacement of the Roofing to the maximum gross square footage pursuant to the Adequacy Planning Guide for 66,480 gross square feet.	Roof	\$3,229,028	\$3,229,028	56%	44%	\$ 1,808,256	\$ 1,420,772	\$ -	\$ 1,808,256	\$ 1,420,772
3 Farmington	Piedra Vista High School	298	25.18%	86.25%		Design/construction funding to complete replacement of the HVAC system to the maximum gross square footage pursuant to the Adequacy Planning Guide for 176,979 gross square feet.	HVAC	\$7,837,641	\$7,837,641	56%	44%	\$ 4,389,079	\$ 3,448,562	\$ -	\$ 4,389,079	\$ 3,448,562
Farmington	McCormick Elementary School	299	25.15%	87.04%	87.04%	Design/construction funding to complete replacement of the HVAC system over portions of the facility, as indicated on the application (gym and 1986 classroom addition).	HVAC	\$938,843	\$938,843	56%	44%	\$ 525,752	\$ 413,091	\$ -	\$ 525,752	\$ 413,091

PSCOC 2021-2022 (2nd ROUND) SYSTEMS-BASED CAPITAL FUNDING APPLICATIONS Sorted by Rank

Final Funding Pool: Facilities in the Top 300 of the 2021-2022 Final wNMCI Ranking or with a Campus Average FCI greater than 70%

	А	В	С	D	Е	F	G	H	ſ	J	K	L	M	N	0	Р	Q	_
	District	School / Facility	wNMCI Rank	wNMCI Score	Campus Average FCI	School Site FMAR	Project Description	Systems	Total Estimated Project Cost (PSFA Scenario)	Phased Request	Local Match %	State Match %	Local Match \$	State Match \$	Offset	Phase 1 (FY22) Net Local Match	Phase 1 (FY22) Net State Match	
10	Deming	Jarvis House, Concessions Stand	-	-	-	-	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Jarvis House and Memorial Stadium Concessions Stand.	Demolition	\$120,964	\$120,964	39%	61%	\$ 47,176	\$ 73,788	\$ -	\$ 47,176	\$ 73,788	10
11	Gadsden	San Miguel Barrack and Pump House, Anthony Pre- K Security Office, La Mesa Storage	-	-	-	-	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned San Miguel Barrack, San Miguel Pump House, Anthony Pre-K Security Office, and the La Mesa - On Track Center Storage Building.	Demolition	\$217,781	\$217,781	30%	70%	\$ 65,334	\$ 152,447	φ.	\$ 65,334	\$ 152,447	11
12	Hatch	Cotton Gin Building, Old Fertilizer Building	-	-	-	-	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Old Cotton Gin Building and the Old Fertilizer Building.	Demolition	\$471,141	\$471,141	15%	85%	\$ 70,671	\$ 400,470	\$ -	\$ 70,671	\$ 400,470	12
13	Quemado	Old Ag Shop, Datil Cafeteria	-	-	-	-	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Quemado Old Ag Shop and Datil Old Cafeteria.	Demolition	\$213,000	\$213,000	94%	6%	\$ 200,220	\$ 12,780	\$ 108,000	\$ 213,000	\$	- 13
14	Socorro	Edward Torres Elementary School (closed)	-	-	-	-	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the closed and abandoned Edward Torres ES.	Demolition	\$990,846	\$990,846	30%	70%	\$ 297,254	\$ 693,592	\$ -	\$ 297,254	\$ 693,592	14
15	Springer	Bus Barn	-	-	-	-	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications.	Demolition	\$22,732	\$22,732	68%	32%	\$ 15,458	\$ 7,274	\$ 86,857	\$ 22,732	\$	- 15
16	T or C	Old Central Office, Old ES/MS Cafeteria	-	-	-	-	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Old Central Office and Old ES/MS Cafeteria.	Demolition	\$754,519	\$754,519	85%	15%	\$ 641,341	\$ 113,178	\$ -	\$ 641,341	\$ 113,178	16
									4 00 000 000	A 00 000 000			A 00 000 000	A 45 cos -c-		4	A 45 215 511	
	9	23						TOTALS	\$ 36,003,610	\$ 36,003,610			\$ 20,362,041	\$ 15,641,569		\$ 20,958,096	\$ 15,045,514	