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			A	5		Phase 1	Phase 1	Out-Year	Out-Year	Waiver
			District	School	Total Project Cost	(FY24) Local Match	(FY24) State Match	Local Match	State Match	Wai
		١.	Maxwell	Manual Cambinad	¢31 305 666	¢505 220	Ć2 F42 220	¢Ε 366 040	¢22.000.4E4	
	August	2		Maxwell Combined Tse Bit Ai Middle School	\$31,385,666	\$596,328 \$1,741,435	\$2,542,238	\$5,366,949 \$15,672,911	\$22,880,151	N
			Central		\$47,065,798	. , ,	\$2,965,145	. , ,	\$26,686,307	-
	October	,	Springer Dexter	Springer Combined Doylor Florenton / Middle School	\$33,705,503	\$750,000	\$2,620,550	\$9,707,185	\$20,627,768	18
				Dexter Elementary / Middle School Penasco Combined	\$54,392,878	\$1,033,465 \$1,250,000	\$4,405,823	\$9,301,182 \$13,068,557	\$39,652,408 \$31,995,432	182 2
	May	٠	Penasco Bernalillo	Algodones Elementary School	\$50,071,099 \$22,852,050	\$1,230,000	\$3,757,110 \$845,526	\$13,068,337	\$7,609,733	
		,	Artesia	Roselawn Elementary School	\$31,945,966	\$2,012,596		\$12,937,112	\$10,638,007	+
Stano		ľ		,	\$49,962,770	\$2,012,596	\$1,182,001	\$10,113,303		-
	ne	ů	Hagerman Hondo	Hagerman Combined Hondo Combined	\$43,137,305	\$500,000	\$4,371,742	\$11,241,623	\$33,724,870 \$24,202,795	182 18
	3	10		Harrision Middle School		\$1,685,500	\$6,513,731	\$32,024,500	\$18,808,040	N 18
			Albuquerque	VanBuren Middle School	\$53,507,936 \$64,647,761	\$2,036,404	\$1,195,984	\$32,024,500	\$22,723,688	-
		111	10	11	\$482,674,732	\$13,669,941	\$31,389,747	\$178,065,846	\$259,549,198	Ш
									, , ,	
	##		Deming	Columbus Elementary School	\$3,708,857	\$1,112,657	\$2,596,200	\$0	\$0	N
	August	13	Deming	Memorial Elementary School	\$2,424,849	\$727,455	\$1,697,394	\$0	\$0	N
	Ĺ	14	Gadsden	Demolition	\$924,457	\$0	\$924,457	\$0	\$0	N
	Oct.	15	Техісо	Texico Combined	\$771,429	\$239,143	\$532,286	\$0	\$0	N
Systems-Based		16	Albuquerque	Atrisco Elementary School	\$643,064	\$405,130	\$237,934	\$0	\$0	N
		17	Albuquerque	Longfellow Elementary School	\$4,874,615	\$3,071,007	\$1,803,608	\$0	\$0	N
		18	Albuquerque	Monte Vista Elementary School	\$1,295,000	\$815,850	\$479,150	\$0	\$0	N
		19	Albuquerque	Osuna Elementary School	\$505,651	\$318,560	\$187,091	\$0	\$0	N
		20	Albuquerque	S.Y. Jackson Elementary School	\$3,918,077	\$2,468,389	\$1,449,688	\$0	\$0	N
		21	Albuquerque	Eisenhower Elementary School	\$1,931,951	\$1,217,129	\$714,822	\$0	\$0	N
	per	22	Albuquerque	Taft Middle School	\$3,868,595	\$2,437,215	\$1,431,380	\$0	\$0	N
	December	23	Albuquerque	Del Norte High School	\$946,107	\$596,047	\$350,060	\$0	\$0	N
	۵	24	Albuquerque	Highland High School	\$2,374,585	\$1,495,989	\$878,596	\$0	\$0	N
		25	Albuquerque	Sandia High School	\$1,090,252	\$686,859	\$403,393	\$0	\$0	N
		26	Albuquerque	Valley High School	\$1,477,847	\$931,044	\$546,803	\$0	\$0	N
		27	Clovis	Marshall 6th Grade Academy	\$5,532,480	\$204,702	\$348,546	\$1,842,316	\$3,136,916	N
		28	Clovis	Sandia Elementary School	\$1,668,599	\$61,738	\$105,122	\$555,643	\$946,096	N
		29	Los Alamos	Los Alamos High School	\$593,797	\$374,092	\$219,705	\$0	\$0	N
		30	West Las Vegas	Demolition	\$386,586	\$0	\$386,586	\$0	\$0	N
	March	31	West Las Vegas	Luis Armijo Elementary School	\$2,896,343	\$69,512	\$220,122	\$625,610	\$1,981,099	N
			Espanola	Demolition	\$71,429	\$0	\$71,429	\$0	\$0	\vdash
	May	33	Cimarron	Cimarron Elementary/Middle School	\$525,657	\$331,164	\$194,493	\$0	\$0	\vdash
		34	Melrose	Melrose Combined	\$3,000,000	\$600,000	\$2,400,000	\$0	\$0	
	June	35	Clayton	Demolition	\$2,456,250	\$0	\$2,456,250	\$0	\$0	
		36	Albuquerque	Demolition	\$376,446	\$0	\$376,446	\$0	\$0	ш
			11	25	\$48,262,923	\$18,163,682	\$21,011,562	\$3,023,569	\$6,064,111	
Pre-K	čt.	37	Cuba	Cuba Elementary School	\$1,912,214	\$87,962	\$103,260	\$791,657	\$929,336	N
	June Oct.	38	Albuquerque	Duranes Elementary School	\$31,268,324	\$734,806	\$828,611	\$13,961,307	\$15,743,601	\vdash
_	-		2	2	\$33,180,538	\$822,767	\$931,870	\$14,752,963	\$16,672,937	Ш
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Housing	June Oct. Aug.	39	Central	District-wide	\$2,200,000	\$814,000	\$1,386,000	\$0	\$0	-
	e Oct	40	Cuba	District-wide	\$928,350	\$427,041	\$501,309	\$0	\$0	
	를	41		District-wide	\$531,960	\$101,072	\$430,888	\$0	\$0 \$0	N
			3	3	\$3,660,310	\$1,342,113	\$2,318,197	\$0	\$0	
										i
т	ОТА	AL.	22	41	\$567,778,503	\$33,998,503	\$55,651,375	\$195,842,378	\$282,286,246	

\$229,840,882

\$337,937,621

Total Local Match: FY24 & Out-Year
Total State Match: FY24 & Out-Year