

## FY24 PSCOC CAPITAL FUNDING AWARDS

## PRE-K FACILITIES

	A	B	C	D	E	F	G	H	I	J	K
	District	School	Project Description	Total Estimated Project Cost	Phase 1	Local Match %	State Match %	Phase 1 Local Match \$	Phase 1 State Match \$	Out-Year Local Match	Out-Year State Match
October	1	Cuba	Cuba Elementary School								
			<b>District Request:</b> Addition to include 2 Pre-K classrooms and restrooms, with renovations to existing Pre-K classroom. <b>Project Scope:</b> Renovation and addition <b>Recommended Project Approach:</b> 2 phase project. Phase 1 - Planning and Design phase to include programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) <b>Recommended Award Language:</b> Planning and design phase funding for a two classroom addition and to renovate the existing pre-K classroom and restrooms at Cuba Elementary School (pursuant to the Adequacy Planning Guide). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 1,912,214	\$ 191,221	46%	54%	\$ 87,962	\$ 103,260	\$ 791,657	\$ 929,336
June	2	Albuquerque	Duranes Elementary School								
			<b>District Request:</b> Partial renovation and partial replacement <b>Project Scope:</b> Partial renovation and partial replacement <b>Recommended Project Approach:</b> 2 phase project Phase 1 - Planning and Design phase to include consultants, soft costs, and contingencies Phase 2 - Construction (out-of-cycle) <b>Recommended Award Language:</b> Design phase funding for the partial renovation and partial replacement of Duranes ES to create the Duranes Early Childhood Center, for 240 students and 50,879 gross square feet (pursuant to the Adequacy Planning Guide). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 31,268,324	\$ 1,563,416	47%	53%	\$ 734,806	\$ 828,611	\$ 13,961,307	\$ 15,743,601
	2	2		\$ 33,180,538				\$ 822,767	\$ 931,870	\$ 14,752,963	\$ 16,672,937