

Final Funding Pool: Facilities in the Top 175 of the 2023 Final wNMCI Ranking																			
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
	District	School	wNMCI Rank	wNMCI Score	Campus FCI	School Site FMAR	Project Description	Total Estimated Project Cost	Phase 1 (10% of Total Project Cost)	Local Match %	Phase 1 Local Match	State Match %	Phase 1 State Match	Waiver Applied Phase 1 Net Local Match	Waiver Applied Phase 1 Net State Match	Out-Year Local Match	Out-Year State Match		
August	1	Maxwell	Maxwell Combined	17	53.98%	72.98%	63.90%	District Request: Facility replacement & consolidation + 2 teacher housing units Project Scope: Facility replacement & 2 teacher housing units Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement/consolidation of the existing facilities for 117 students, grades K-12, and 45,000 gross square feet. Verification of the project's enrollment projection and gross square footage must be updated and approved by the PSCOC prior to the construction phase. Project to include 2 teacher housing units. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$31,385,666	\$3,138,566	19%	\$596,328	81%	\$2,542,238			#	\$5,366,949	\$22,880,151
	2	Central	Tse Bit Ai Middle School	24	51.12%	70.07%	90.22%	District Request: Facility replacement + 12 teacher housing units Project Scope: Facility replacement + 12 teacher housing units Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement of the existing MS facility for 302 students, grades 7-8, and 44,266 gross square feet. Verification of the project's enrollment projection and gross square footage (pursuant to the Adequacy Planning Guide) must be updated and approved by the PSCOC prior to the construction phase. Project to include 12 teacher housing units. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$47,065,798	\$4,706,580	37%	\$1,741,435	63%	\$2,965,145			#	\$15,672,911	\$26,686,307
October	3	Springer	Springer Combined	ES: 14 MS/HS: 19	55.32% 53.10%	79.99% 82.04%	63.7% 72.1%	District Request: Facility replacement & consolidation + 5 teacher housing units Project Scope: Facility replacement + 5 teacher housing units Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design, to include programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement/consolidation of the existing ES, MS/HS facilities for 109 students, grades K-12, and 45,000 gross square feet (pursuant to the Adequacy Planning Guide). Project's enrollment projection and gross square footage will be verified and updated by PSFA, if necessary. Project to include 5 teacher housing units. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 33,705,503	\$ 3,370,550	32%	\$ 1,078,576	68%	\$ 2,291,974	\$ 750,000	\$ 2,620,550	\$ 9,707,185	\$20,627,768	
	4	Dexter	Dexter Elementary / Middle School	MS: 81 ES: 134	39.19% 33.67%	63.5% 57.29%	70.9% 64.7%	District Request: Facility replacement + consolidation Project Scope: Facility replacement Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the consolidation and replacement of the existing ES and MS facility for 569 students, grades Pre-K-8, and 78,457 gross square feet (pursuant to the Adequacy Planning Guide). Verification of the project's enrollment projection and gross square footage by PSFA with updates if necessary. Project to include 12 teacher housing units. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$54,392,878	\$5,439,288	19%	\$1,033,465	81%	\$4,405,823			\$9,301,182	\$39,652,408	
May	5	Peñasco	Peñasco Combined	ES: 3 MS: 32 HS: 11	74.13% 49.06% 58.42%	67.53% 57.21% 1.35%	68.50%	District Request: Facility replacement & consolidation + 3 teacher housing units Project Scope: Facility replacement & consolidation Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design, to include programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement/consolidation of the existing ES/MS/HS facility for 290 students, grades Pre-K - 12, and 56,129 gross square feet (pursuant to the Adequacy Planning Guide). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 50,071,099	\$ 5,007,110	29%	\$ 1,452,061	71%	\$ 3,555,048	\$ 1,250,000	\$ 3,757,110	\$ 13,068,557	\$31,995,432	
	6	Bernalillo	Algodones Elementary School	7	67.78%	79.78%	77.98%	District Request: Full renovation and addition (or full replacement) Project Scope: Full renovation + Addition Recommended Project Approach: 2 phase project. Phase 1 - Planning and Design phase to include programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for renovation /addition, or replacement based on programming and building systems analysis, for 358 students, grades Pre-K-6, and 48,081 gross square feet (pursuant to the Adequacy Planning Guide). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$22,852,050	\$2,285,205	63%	\$1,439,679	37%	\$845,526			\$12,957,112	\$7,609,733	

FY24 PSCOC CAPITAL FUNDING AWARDS

STANDARDS-BASED

June	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
	District	School	wNMCI Rank	wNMCI Score	Campus FCI	School Site FMAR	Project Description	Total Estimated Project Cost	Phase 1 (10% of Total Project Cost)	Local Match %	Phase 1 Local Match	State Match %	Phase 1 State Match	Waiver Applied Phase 1 Net Local Match	Waiver Applied Phase 1 Net State Match	Out-Year Local Match	Out-Year State Match	
	7	Artesia	Roselawn Elementary School	107	36.51%	65.22%	76.56%	District Request: Full replacement Project Scope: Full replacement Recommended Project Approach: 2 phase project Phase 1 - Planning and Design, to include programming, design, and construction documents. Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement of the existing Roselawn ES facility for 354 students and 47,611 gross square feet (pursuant to the Adequacy Planning Guide). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$ 31,945,966	\$ 3,194,597	63%	\$ 2,012,596	37%	\$ 1,182,001			\$ 18,113,363	\$10,638,007
	8	Hagerman	Hagerman Combined	100	37.17%	67.19%	54.37%	District Request: Full replacement Project Scope: Full replacement Recommended Project Approach: 2 phase project Phase 1 - Planning and Design phase to include programming, design, and construction documents Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for the replacement/consolidation of the existing ES/MS/HS facilities for 375 students, grades Pre-K-12, and 69,732 gross square feet (pursuant to the Adequacy Planning Guide). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$49,962,770	\$4,996,277	25%	\$1,249,069	75%	\$3,747,208	\$ 624,535	\$4,371,742	\$ 11,241,623	\$33,724,870
	9	Hondo	Hondo Combined	64	41.64%	64.07%	76.05%	District Request: Full replacement Project Scope: Full replacement Recommended Project Approach: 2 phase project Phase 1 - Planning and Design phase to include programming, design, and construction documents + early work package for water work Phase 2 - Construction (out-of-cycle) Recommended Award Language: Planning and design phase funding for renovation /addition, or replacement based on programming and building systems analysis, for 358 students, grades Pre-K-6, and 48,081 gross square feet (pursuant to the Adequacy Planning Guide). To include an early work package for new booster pump and refurbishment of the water treatment center. Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$43,137,305	\$7,013,731	33%	\$2,314,531	67%	\$4,699,199	\$ 500,000	\$6,513,731	\$11,920,780	\$24,202,795
	10	Albuquerque	Harrison Middle School	95	37.70%	67.26%	71.30%	District Request: Full replacement Project Scope: Full replacement Recommended Project Approach: 2 phase project Phase 1 - Planning and Design phase to include consultants, soft costs, and contingencies Phase 2 - Construction (out-of-cycle) Recommended Award Language: Design phase funding for the partial replacement of the existing MS facility for 500 students, grades 6-8, and 71,120 gross square feet (pursuant to the Adequacy Planning Guide). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$53,507,936	\$2,675,397	63%	\$1,685,500	37%	\$989,897			\$32,024,500	\$18,808,040
11	Albuquerque	Van Buren Middle School	135	33.51%	78.15%	71.30%	District Request: Full replacement Project Scope: Full replacement Recommended Project Approach: 2 phase project Phase 1 - Planning and Design phase to include consultants, soft costs, and contingencies Phase 2 - Construction (out-of-cycle) Recommended Award Language: Design phase funding for the partial replacement of the existing MS facility for 650 students, grades 6-8, and 86,304 gross square feet (pursuant to the Adequacy Planning Guide). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.	\$64,647,761	\$3,232,388	63%	\$2,036,404	37%	\$1,195,984			\$38,691,685	\$22,723,688	
TOTALS								\$482,674,732	\$ 45,059,688	\$ 16,639,644	\$ 28,420,043	\$ 3,124,535	\$ 17,263,133	\$ 178,065,846	\$ 259,549,198			