

FY24 PSCOC CAPITAL FUNDING AWARDS

SYSTEMS AWARDS

Final Funding Pool: School Facilities in the Top 350 of the 2023 Final wNMCI Ranking or with a Campus Average FCI greater than 70%

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
		District	School / Facility	wNMCI Rank	wNMCI Score	Campus Ave. FCI	Project Description	Systems	Total Estimated Project Cost	Local Match %	State Match %	Phase 1 Net Local Match	Phase 1 Net State Match	Out-Year Local Match	Out-Year State Match
August	1	Deming	Columbus Elementary School	336	22.44%	37.62%	Construction funding to complete replacement of the HVAC system, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.	HVAC	\$3,708,857	30%	70%	\$1,112,657	\$2,596,200	\$ -	\$ -
	2	Deming	Memorial Elementary School	343	22.13%	47.72%	Construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, to the total GSF of the school facility. The allocation is intended to fully complete the projects, phase or specified purposes.	Roof HVAC	\$2,424,849	30%	70%	\$727,455	\$1,697,394	\$ -	\$ -
	3	Gadsden	Alamo Building, Barracks and Portable	N/A	N/A	N/A	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Alamo Building, PPD Barracks, and the Career Center Portable. The allocation is intended to fully complete the projects, phase or specified purposes.	Demolition	\$924,457	0%	100%	\$0	\$924,457	\$ -	\$ -
October	4	Texico	Texico Combined	330	22.80%	58.01%	Design and construction funding to complete replacement of the roofing system at the Education Complex, and repair the exterior walls at the Elementary School Building, to include incidental systems directly related to the work in this award. The allocation is intended to fully complete the projects, phase or specified purposes.	Exterior Envelope: Roof + Exterior Wall	\$771,429	31%	69%	\$239,143	\$532,286	\$ -	\$ -
December	5	Albuquerque	Atrisco Elementary School	*434 FAD	17.60%	41.71%	Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 9,274 NSF: Library/Media Center and Multipurpose Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose. The allocation is intended to fully complete the project, phase or specified purpose.	Roof	\$643,064	63%	37%	\$405,130	\$237,934	\$ -	\$ -
	6	Albuquerque	Longfellow Elementary School	47	45.90%	81.53%	Design and construction funding to complete replacement of the roofing and HVAC (boiler/piping) systems, including incidental systems directly related to the work in this award, for total of 44,347 NSF: Main Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$4,874,615	63%	37%	\$3,071,007	\$1,803,608	\$ -	\$ -
	7	Albuquerque	Monte Vista Elementary School	54	43.67%	83.70%	Design and construction funding to complete replacement of the HVAC system, including incidental systems directly related to the work in this award, for total of 21,649 NSF: Main School Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	HVAC	\$1,295,000	63%	37%	\$815,850	\$479,150	\$ -	\$ -
	8	Albuquerque	Osuna Elementary School	*384	20.23%	55.96%	Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 7,059 NSF: Library and Mini Gym buildings only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof	\$505,651	63%	37%	\$318,560	\$187,091	\$ -	\$ -
	9	Albuquerque	S.Y. Jackson Elementary School	26	50.70%	77.54%	Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total 50,993 GSF of the facility. The allocation is intended to fully complete the project, phase or specified purpose.	Roof	\$3,918,077	63%	37%	\$2,468,389	\$1,449,688	\$ -	\$ -
	10	Albuquerque	Eisenhower Elementary School	78	39.39%	67.67%	Design and construction funding to complete replacement of the roofing systems, including incidental systems directly related to the work in this award, for total of 19,516 NSF: New Gym and Band Chorus Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$1,931,951	63%	37%	\$1,217,129	\$714,822	\$ -	\$ -
	11	Albuquerque	Taft Middle School	21	52.86%	73.32%	Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 47,647 NSF: PE Building, New School and Classroom Addition buildings only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$3,868,595	63%	37%	\$2,437,215	\$1,431,380	\$ -	\$ -
	12	Albuquerque	Del Norte High School	*494	14.28%	42.25%	Design and construction funding to complete replacement of the roofing system, including incidental systems directly related to the work in this award, for total of 26,165 NSF: Performing Arts building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof	\$946,107	63%	37%	\$596,047	\$350,060	\$ -	\$ -
	13	Albuquerque	Highland High School	44	46.29%	74.97%	Design and construction funding to complete replacement of the roofing and HVAC (boiler) systems, including incidental systems directly related to the work in this award, for total of 115,764 NSF: Classroom Addition, Main Building, Math Building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$2,374,585	63%	37%	\$1,495,989	\$878,596	\$ -	\$ -
	14	Albuquerque	Sandia High School	71	40.66%	70.53%	Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 2,210 NSF: Music Addition only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$1,090,252	63%	37%	\$686,859	\$403,393	\$ -	\$ -

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March	15	Albuquerque	Valley High School	75	39.84%	74.30%	Design and construction funding to complete replacement of the roofing and HVAC systems, including incidental systems directly related to the work in this award, for total of 18,177 NSF: Media Center building only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purpose.	Roof & HVAC	\$1,477,847	63%	37%	\$931,044	\$546,803	\$ -	\$ -
	16	Clovis	Marshall 6th Grade Academy	256	22.80%	68.91%	Phase 1: Design funding to complete replacement of the fire detection/alarm, communication, drain, waste, ventilation systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility. The allocation is intended to fully complete the project, phase or specified purpose.	Fire Detection + Communication + Drain, Exterior Windows + Exterior Doors + Drain,	\$5,532,480	37%	63%	\$204,702	\$348,546	\$ 1,842,316	\$ 3,136,916
	17	Clovis	Sandia Elementary School	266	26.12%	71.06%	Phase 1: Design funding to complete replacement of the exterior windows, exterior doors, and drain, waste, ventilation systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility. The allocation is intended to fully complete the project, phase or specified purpose. The allocation is intended to fully complete the project, phase or specified purpose.	Fire Detection + Communication + Drain, Exterior Windows + Exterior Doors + Drain,	\$1,668,599	37%	63%	\$61,738	\$105,122	\$ 555,643	\$ 946,096
	18	Los Alamos	Los Alamos High School	285	24.94%	61.46%	Design and construction funding to complete replacement of the HVAC systems, including incidental systems directly related to the work in this award, for total of 44,787 NSF: D Wing and F Wing only; all other buildings are excluded. The allocation is intended to fully complete the project, phase or specified purposes.	HVAC	\$593,797	63%	37%	\$374,092	\$219,705	\$ -	\$ -
	19	West Las Vegas	Old Luis Armijo Building	N/A	N/A	N/A	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Old Luis Armijo Building. The allocation is intended to fully complete the project, phase or specified purposes.	Demolition	\$386,586	0%	100%	\$0	\$386,586	\$ -	\$ -
May	20	West Las Vegas	Luis Armijo Elementary School	268	25.89%	68.92%	Phase 1: Planning and Design funding to include a structural analysis, to determine potential scope of project: potential repairs of foundation / slab, replacement of the exterior windows, exterior doors, electrical system / LED lighting, and fire alarm, including incidental systems directly related to the work in this award, for the total GSF of the school facility. The allocation is intended to fully complete the project, phase or specified purpose.	Foundation / Slab, Exterior Windows + Exterior Doors,	\$2,896,343	24%	76%	\$69,512	\$220,122	\$625,610	\$1,981,099
	21	Espanola	Old Head Start Building	N/A	N/A	N/A	Construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/drainage modifications at the abandoned Old Head Start Building. The allocation is intended to fully complete the project, phase or specified purposes.	Demolition	\$71,429	0%	100%	\$0	\$71,429	\$ -	\$ -
June	22	Cimarron	Cimarron Elementary / Middle School	253	26.98%	60.74%	Single phase: Design and construction funding to complete replacement of the fire alarm system, including incidental systems directly related to the work in this award, for the total GSF of the school facility (excluding the Original Building). The allocation is intended to fully complete the project, phase or specified purposes.	Fire Alarm	\$525,657	63%	37%	\$331,164	\$194,493	\$ -	\$ -
	23	Melrose	Melrose Combined	62	41.90%	76.51%	Single phase: Planning, Design and Construction funding for fire alarm and waste and water infrastructure systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility (with the exclusion of the athletic locker rooms). The allocation is intended to fully complete the project, phase or specified purpose.	Plumbing & Fire Alarm	\$3,000,000	20%	80%	\$600,000	\$2,400,000	\$ -	\$ -
	24	Clayton	Demolition	N/A	N/A	N/A	Single phase: construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection, relocation of the boiler system, demolition of facility, and final grading/drainage modifications at the abandoned Old Junior High Building. The allocation is intended to fully complete the project, phase or specified purposes.	Demolition	\$2,456,250	0%	100%	\$0	\$2,456,250	\$ -	\$ -
	25	Albuquerque	Demolition	N/A	N/A	N/A	Single phase: construction funding to complete site survey, abatement of hazardous materials (if needed), utility disconnection (if needed), demolition of facility, and final grading/ drainage modifications at the abandoned Taft Middle School Administration Building. The allocation is intended to fully complete the project, phase or specified purposes.	Demolition	\$376,446	0%	100%	\$0	\$376,446	\$ -	\$ -
11		25						TOTALS	\$48,262,923			\$18,163,682	\$21,011,562	\$3,023,569	\$6,064,111

* FAD database indicates the specified system has a condition deficiency. Specified system is eligible for Systems-based funding