

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
Exhibit A: 2023-24 Facilities Master Plan Assistance Awards
August 2023

	A.	B.	C.	D.	E.	F.	G.	H.	I.
Project Num	District/Charter School	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost Per GSF	Total Not to Exceed Cost	State Match %	Local Match %	Total Not to Exceed State Share	Total Not to Exceed Local Share
1	M24-001 Animas Public Schools	2017	91,623	\$ 0.50	\$ 45,811.50	74%	26%	\$ 33,900.51	\$ 11,910.99
2	M24-002 Loving Municipal Schools	2023	189,542	\$ 0.28	\$ 53,071.76	37%	63%	\$ 19,636.55	\$ 33,435.21
3	M24-003 Mora Independent Schools	2023	168,252	\$ 0.28	\$ 47,110.56	52%	48%	\$ 24,497.49	\$ 22,613.07
4	M24-004 Cuba Independent Schools	2023	185,060	\$ 0.28	\$ 51,816.80	54%	46%	\$ 27,981.07	\$ 23,835.73
5	M24-005 Solare Collegiate Charter (ABQ)	2024	NA	NA	\$ 35,042.00	37%	63%	\$ 12,965.54	\$ 22,076.46
6	M24-006 Red River Valley Charter School (Questa)	2024	NA	NA	\$ 35,042.00	37%	63%	\$ 12,965.54	\$ 22,076.46
7	M24-007 Alamogordo Public Schools	2024	1,072,535	\$ 0.13	\$ 139,429.55	55%	45%	\$ 76,686.25	\$ 62,743.30
8	M24-008 Capitan Municipal Schools	2023	125,830	\$ 0.28	\$ 35,232.40	37%	63%	\$ 13,035.99	\$ 22,196.41
9	M24-009 Corona Municipal Schools	2023	65,125	\$ 0.50	\$ 32,562.50	53%	47%	\$ 17,258.13	\$ 15,304.38
10	M24-010 Santa Rosa Consolidated Schools	2024	236,958	\$ 0.28	\$ 66,348.24	62%	38%	\$ 41,135.91	\$ 25,212.33
11	M24-011 Las Cruces Public Schools	2023	4,036,356	\$ 0.13	\$ 524,726.28	48%	52%	\$ 251,868.61	\$ 272,857.67
12	M24-012 NM School for the Blind and Visually Impaired	2022	209,507	0.28	\$ 58,661.96	50%	50%	\$ 29,330.98	\$ 29,330.98
13	M24-013 Las Vegas City Schools	2022	403,767	0.17	\$ 68,640.39	37%	63%	\$ 25,396.94	\$ 43,243.45
	TOTALS				\$ 1,147,684.44			\$ 586,659.52	\$ 606,836.42

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Application month

August PSCOC meeting approved

October PSCOC meeting approved

October PSCOC meeting approved

October PSCOC meeting approved

December PSCOC Meeting

December PSCOC Meeting

December PSCOC Meeting

January 2024 PSCOC Meeting

January 2024 PSCOC Meeting

May 2024 PSCOC

May 2024 PSCOC

May 2024 PSCOC

May 2024 PSCOC