

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
Exhibit A: FY25 Facilities Master Plan Assistance Awards
October 2024

	A.	B.	C.	D.	E.	F.	G.	H.	I.	
	Project Num	District/Charter School	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost Per GSF	Total Not to Exceed Cost	State Match %	Local Match %	Total Not to Exceed State Share	Total Not to Exceed Local Share
1	M25-001	South Valley Prep*	2024			\$ 35,042.00	37%	63%	\$ 12,965.54	\$ 22,076.46
2	M25-002	Texico	2024	162,898	\$ 0.28	\$ 45,611.44	69%	31%	\$ 31,471.89	\$ 14,139.55
3	M25-003	Aldo Leopold Charter School*	2025			\$ 35,042.00	37%	63%	\$ 12,965.54	\$ 22,076.46
4	M25-004	Dzil Ditl'ooi School of Empowerment, Action, and Perseverance (DEAP)*	2023			\$ 35,042.00	89%	11%	\$ 31,187.38	\$ 3,854.62
5	M25-005	Cimarron	2024	191,377	\$ 0.28	\$ 53,585.56	37%	63%	\$ 19,826.66	\$ 33,758.90
6	M25-006	House	2025	57,299	\$ 0.50	\$ 28,649.50	82%	18%	\$ 23,492.59	\$ 5,156.91
7	M25-007	Quemado	2023	80,720	\$ 0.50	\$ 40,360.00	53%	47%	\$ 21,390.80	\$ 18,969.20
8	M25-008	Cloudcroft	2023	141,147	\$ 0.28	\$ 39,521.16	37%	63%	\$ 14,622.83	\$ 24,898.33
9	M25-009	NM Academy for the Media Arts*	2023			\$ 35,042.00	37%	63%	\$ 12,965.54	\$ 22,076.46
10	M25-010	New Mexico School for the Deaf	2022	174,390	\$ 0.28	\$ 48,829.20	50%	50%	\$ 24,414.60	\$ 24,414.60
11	M25-011	Dream Dine' Charter School*	2023			\$ 35,042.00	60%	40%	\$ 21,025.20	\$ 14,016.80
12	M25-012	Roy	2020	53,540	\$ 0.50	\$ 26,770.00	93%	7%	\$ 24,896.10	\$ 1,873.90
13	TOTALS					\$ 458,536.86			\$ 251,224.67	\$ 207,312.19

* Please note: Charter School Costs are capped
at \$35,042