

**FY25 PSCOC CAPITAL FUNDING AWARDS  
PRE-KINDERGARTEN AWARDS**

**Round 1  
December 2024**

A	B	C	D	F	G	H	I	J	K
District	School	Project Description	Total Estimated Project Cost	Local Match %	Phase 1 Local Match \$	State Match %	Phase 1 State Match \$	Out-Year Local Match	Out-Year State Match
1 Rio Rancho	Shining Stars Preschool	<b>District Request:</b> Construct kitchen/cafeteria addition to accommodate full day Pre-K Planning study to determine and analyze district transition plan to full day Pre-K <b>Project Scope:</b> Planning Study & Addition <b>Recommended Project Approach:</b> Phase 1 - Planning and Design Phase 2 - Construction (out-of-cycle) <b>Recommended Award Language:</b> <ul style="list-style-type: none"> <li>• Planning study to determine district-wide options for pre-k facilities and potential transition to full-day program, to include examination of boundaries, enrollment projections, educational programs, a capacity / utilization analysis, and space needs.</li> <li>• Design funding for kitchen/cafeteria addition at Shining Stars Preschool, for a total of 3,800 GSF.</li> <li>• Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</li> </ul>	\$3,909,000	47%	\$ 226,023	53%	\$ 254,877	\$ 1,611,207	\$ 1,816,893
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