

Final Funding Pool: Facilities in the Top 100 of the FY25 Final wNMCI Ranking

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
District	School	wNMCI Rank	wNMCI Score	Campus FCI	Project Description	Total Estimated Project Cost	Local Match %	Phase 1 Local Match	State Match %	Phase 1 State Match	Out-Year Local Match	Out-Year State Match	Expected Out-Year Local Match Reduction	Expected Out-Year State Match w/ Reduction
Silver	Cliff Combined School	11	59.37%	71.11%	<b>District Request:</b> Facility replacement <b>Project Scope:</b> Facility replacement <b>Recommended Project Approach:</b> 2 phase project Phase 1 - Planning and Design phase to include programming, design, and construction documents Phase 2 - Construction (out-of-cycle) <b>Recommended Award Language:</b> <ul style="list-style-type: none"><li>Planning and design phase funding for the replacement of the existing Cliff Combined School, for 167 students, grades PreK-12, and 50,000 gross square feet (pursuant to the Adequacy Planning Guide).</li><li>Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</li></ul>	\$54,108,200	63%	\$3,408,817	37%	\$2,002,003	\$30,679,349	\$18,018,031	\$2,591,183	\$46,106,197
Bloomfield	Central Primary School	37	47.17%	82.92%	<b>District Request:</b> Facility replacement + consolidation <b>Project Scope:</b> Facility replacement <b>Recommended Project Approach:</b> 2 phase project Phase 1 - Planning and Design phase to include programming, design, and construction documents Phase 2 - Construction (out-of-cycle) <b>Recommended Award Language:</b> <ul style="list-style-type: none"><li>Planning and design phase funding for the consolidation and replacement of Central Primary School, Naaba Ani Elementary School and Mesa Alta Junior High School, for 1,100 students, grades 1-8, and 120,587 gross square feet (pursuant to the Adequacy Planning Guide).</li><li>Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</li></ul>	\$119,525,800	63%	\$7,530,125	37%	\$4,422,455	\$67,771,129	\$39,802,091	\$20,469,875	\$87,103,345
	Naaba Ani Elementary School	58	42.05%	71.69%										
	Mesa Alta Junior High School	71	40.21%	77.10%										
Rio Rancho	Lincoln Middle School	88	37.51%	57.99%	<b>District Request:</b> Systems Upgrade & Renovation <b>Project Scope:</b> Planning Study, Systems Upgrade and Renovation <b>Recommended Project Approach:</b> 3 phase project Phase 1 - Planning Study to include classroom use analysis and preliminary program of spaces Systems Design and Construction Phase 2 - (out-of-cycle) Design phase to include renovation design and construction documents Phase 3 - (out-of-cycle) Construction <b>Recommended Award Language:</b> <ul style="list-style-type: none"><li>Planning funding to complete a classroom use analysis and preliminary program of spaces for renovation of existing spaces.</li><li>Design and construction funding to complete the replacement of the roof, plumbing, and fire alarm systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility.</li><li>Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</li></ul>	\$7,012,116	63%	\$1,960,633	37%	\$1,151,483	\$2,457,000	\$1,443,000		
Rio Rancho	Rio Rancho High School	99	36.59%	71.48%	<b>District Request:</b> Systems Upgrade & Addition <b>Project Scope:</b> Planning Study, Systems Upgrade and Addition <b>Recommended Project Approach:</b> 3 phase project Phase 1 - Planning study to include analysis of district-wide high schools' demographics, enrollment projections, capacity/utilization, classroom inventory, attendance boundaries, impacts of new CTE Center, and potential recommendations Design of systems replacements Phase 2 - (out-of-cycle) Design phase to include design and construction documents for potential addition Construction of systems upgrades to existing buildings Phase 3 - (out-of-cycle) Construction <b>Recommended Award Language:</b> <ul style="list-style-type: none"><li>Planning funding to complete a comprehensive district-wide high school analysis to include demographics, enrollment projections, capacity/utilization, classroom inventory, attendance boundaries, impacts of new CTE Center, and potential recommendations.</li><li>Design funding to complete the replacement of the roof, HVAC and fire alarm systems, including incidental systems directly related to the work in this award, for the total GSF of the school facility.</li><li>Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.</li></ul>	\$44,721,382	63%	\$1,910,247	37%	\$1,121,891	\$26,264,224	\$15,425,020		
3	4					TOTALS	\$225,367,498	\$ 14,809,822	\$ 8,697,832		\$ 127,171,702	\$ 74,688,142	\$ 23,061,058	\$ 133,209,542