

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
Exhibit A: FY25 Facilities Master Plan Assistance Awards
October 2024

	A.	B.	C.	D.	E.	F.	G.	H.	I.	
	Project Num	District/Charter School	FMP Expiration Date	District GSF (Based on FAD)	FMP Cost Per GSF	Total Not to Exceed Cost	State Match %	Local Match %	Total Not to Exceed State Share	Total Not to Exceed Local Share
1	M25-013	Hobbs Municipal Schools	2025	1,448,379	\$ 0.13	\$ 188,289.27	37%	63%	\$ 69,667.03	\$ 118,622.24
2	M25-014	Tatum Public Schools	2024	144,224	\$ 0.28	\$ 40,382.72	37%	63%	\$ 14,941.61	\$ 25,441.11
4	M25-016	Dulce Independent Schools	2022	306,409	\$ 0.17	\$ 52,089.53	37%	63%	\$ 19,273.13	\$ 32,816.40
5	M25-017	Six Directions Indigenous	2023			\$ 35,042.00	89%	11%	\$ 31,187.38	\$ 3,854.62
7	M25-019	Gadsden Independent Schools	2026	2,380,401	\$ 0.13	\$ 309,452.13	68%	32%	\$ 210,427.45	\$ 99,024.68
8	M25-020	Jemez Valley Public Schools	2026	176,099	\$ 0.28	\$ 49,307.72	37%	63%	\$ 18,243.86	\$ 31,063.86
9	M25-021	Thrive Community School	2025			\$ 35,042.00	37%	63%	\$ 12,965.54	\$ 22,076.46
13	TOTALS					\$ 709,605.37			\$ 376,705.99	\$ 332,899.38

* Please note: Charter School Costs are capped
at \$35,042