PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

AGENDA
JANUARY 16, 2014 – 8:00 AM
STATE CAPITOL BUILDING, ROOM 311
SANTA FE, NEW MEXICO

I. CALL TO ORDER --- Mr. David Abbey, Chair

A. Approval of Agenda* (* Denotes potential action by the PSCOC)
B. Correspondence

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I. Call to Order --- Mr. David Abbey, Chair
- A. Approval of Agenda * (* Denotes potential action by the PSCOC)
- B. Correspondence

II. Approval of Minutes (December 3, 2013) *

III. Awards Subcommittee
- A. Financial Plan
- B. Clovis-James Bickley ES – P09-014 – Phase 2 Funding*
- C. Clovis-Gattis MS – P11-020 – Award Language Change*
- D. Albuquerque-MacArthur ES – P12-001 – Phase 2 Funding *
- E. Albuquerque-McKinley MS – P12-002 – Phase 2 Funding*
- F. Bernalillo-Bernalillo High School – P12-005 – Phase 2 Funding*
- G. Espanola-Fairview ES – P12-008 – Phase 2 Funding*
- H. Roswell-Goddard HS Emergency – E13-003 – Award Language Change*
- I. Grants-Los Alamitos MS – P14-014 – Phase 1 Design Funding*
- J. Lordsburg-Lordsburg High School – P14-017 – Phase 1 Design Funding*
- K. Reserve-Reserve Combined School – P14-022 – Phase 1 Design Funding*
- L. 2012-2013 Lease Assistance Award Reversions*
- M. QZAB & QSCB Application*

IV. Administration, Maintenance & Standards Subcommittee
- A. Draft Exemplary Maintenance Policy*
- B. PSFA FY14 Budget Projection
- C. PSCOC FY2013 Annual Report

V. 2014-2015 Standards-based Capital Outlay Awards Cycle
- A. Preliminary Funding Pool*
- B. 2014-2015 Application Announcement (release date: March 3, 2014)*
- C. 2014-15 Proposed Workplan/Timeline

VI. Directors Report
- A. PSCOC Project Status Report
- B. Master Plan Project Status Report
- C. Lease Assistance Report
- D. Maintenance Program Status

VII. Next PSCOC Meeting - Proposed for March 6, 2014 – 9:00 AM

Public Comments

Adjourn

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
SUBCOMMITTEE ASSIGNMENTS

PSCOC
David Abbey, Chair
Gene Gant, Vice-Chair

Awards Subcommittee
Joe Guillen, Chair
Paul Aguilar
New Member to be Announced
Frances Maestas

Administration, Maintenance & Standards Subcommittee
Tom Clifford, Chair
Raúl Burciaga
Keith Gardner
Gene Gant

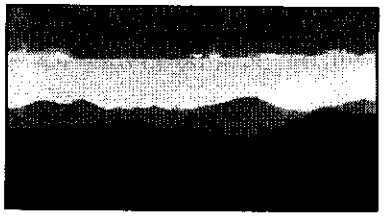
David Abbey will serve on subcommittees in the absence of any member or designee.

Bill Green
Superintendent

Cindy Shellhorn
Principal

Reserve Independent Schools

CATRON COUNTY DISTRICT NO. 1
P.O. BOX 350
RESERVE, NM 87830
(575)-533-6242 • (575)-533-6647 (FAX)



January 8, 2014

Mr. David Abbey, Director
Legislative Finance Committee
325 Don Gaspar, Suite 101
Santa Fe, NM 87501

Dear Mr. Abbey:

I apologize for not attending the awards meeting in January. I will be spending time with my parents, a commitment made for some time. I assure you that the Reserve School District is deeply appreciative of all that you have done for us and all that you will help us achieve in the future. I would also like to express my gratitude to the PSFA for their support and leadership so far in this process.

Our district has not passed any type of bond in well over twenty years and our facilities are in dire straits. A concerted effort by a group of positive community members helped break that long tradition and we now have the possibility of making a real difference for our students.

I want to thank you for the support I have received from you through the years. I truly respect the way you have handled all of your responsibilities over many years of service. I look forward to completing a project here that will make a difference. It could not have been done without your help.

Sincerely,

Odelia R Delgado
Business Manager

for Bill Green
Superintendent

Russell Laney, President | Sam Nicolds, Vice President | Sharon Armijo, Secretary | Bobby Ricks, Member | Carl Livingston, Member

II. APPROVAL OF MINUTES

(December 3, 2013) *

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
MINUTES
DECEMBER 3, 2013
STATE CAPITOL BUILDING, ROOM 317
SANTA FE, NEW MEXICO

Members Present:	Mr. David Abbey, LFC	Mr. Gene Gant, PEC
	Mr. Joe Guillen, NMSBA	Mr. Raul Burciaga, LCS
	Mr. Paul Aguilar, PED	Mr. Tom Clifford, DFA
	Mr. Dee Dennis, RLD	Mr. Michael Heitz, Office of the Governor

Designees: Mr. David Craig represented the Legislative Education Study Committee in the absence of Ms. Frances Maestas.

1. Call to Order – Mr. David Abbey, Chair

a. Approval of Agenda

Clerk called roll noting that Mr. David Craig would represent the Legislative Education Study Committee in the absence of Ms. Frances Maestas.

MOTION: Mr. Guillen moved for approval of the agenda as presented. Mr. Gene Gant seconded. Motion carried.

b. Correspondence

Mr. Robert Gorrell referred the Council to a letter of correspondence reiterating the designation of Mr. David Craig.

2. Approval of Minutes (November 7, 2013)

Upon review by the Council, Mr. Burciaga moved for adoption of the November 7, 2013 PSCOC meeting minutes subject to technical corrections. Mr. Dee Dennis seconded. There being no objection, motion carried.

3. Consideration for Approval to Adjourn to Executive Session Pursuant to the Open Meetings Act NMSA 1978, § 10-15-1 (H) and NMSA 1978, § 12-6-5 for the purpose of reviewing draft PSFA FY13 Audit

MOTION: Mr. Guillen moved for Council approval to adjourn to Executive Session pursuant to the Open Meetings Act NMSA 1978, § 10-15-1 (H) and NMSA 1978, § 12-6-5 for the purpose of reviewing draft PSFA FY13 Audit. Mr. Burciaga seconded.

The clerk called roll:

Mr. David Abbey	Mr. Gene Gant	Mr. Joe Guillen
Mr. Raul Burciaga	Mr. Paul Aguilar	Mr. Tom Clifford
Mr. Dee Dennis	Mr. Michael Heitz	Mr. David Craig

There being no objection the motion carried.

4. Reconvene to Open Session

MOTION: Mr. Guillen moved for Council approval to reconvene from Executive Session pursuant to the Open Meetings Act NMSA 1978, § 10-15-1 (H) and NMSA 1978, § 12-6-5 for the purpose of reviewing draft PSFA FY13 Audit. Mr. Aguilar seconded.

The clerk called roll:

Mr. David Abbey	Mr. Gene Gant	Mr. Joe Guillen
Mr. Raul Burciaga	Mr. Paul Aguilar	Mr. Tom Clifford
Mr. Dee Dennis	Mr. Michael Heitz	Mr. David Craig

There being no objection the motion carried.

Only the above-referenced item was discussed. No action was taken in discussion relative to review of the draft PSFA FY13 audit.

5. **Presentations**

a. IT Infrastructure in Schools

Secretary Darryl Ackley, Department of Information Technology (DOIT) and Mr. Garth Clark, Director of the NM Broadband Program at the DOIT presented this item to the Council. Mr. Clifford began by referring the Council to the draft education technology bill that was made available to them in their meeting notebooks/e-books. He noted that the bill was presented to the Public School Capital Outlay Oversight Task Force (PSCOOTF) for their consideration. The draft bill involves using PSCOC funds to provide broadband service to schools and testing requirements for the DOIT services. Mr. Ackley voiced concern regarding the language in the bill noting that it needed the scope in providing broadband services and additional explanations on what the funds would provide. He noted that the task force capped the amount of $10 million.

Mr. Ackley gave a brief presentation on how the broadband services would be applicable to public schools and its availability. A bill was introduced at the 2012 legislative session that would provide $10 million to provide schools with broadband and infrastructure. DOIT is requesting funding for equipment. DOIT is interested in meeting with PSFA, PED and legislative staff to discuss the planning perspective. The request is a result of a study conducted on moderation and public safety. There will be a need to develop Adequacy Standards. Mr. Clark indicated that the schools need only minimal standards and most of the schools are in good condition to implement broadband. He stated that they are looking at a two-year plan for devices and implementation. The standards are in the development stage and the bill indicates that the local share can be determined by the council.

Mr. Clifford stated that it is urgent that the standards be developed and begin testing to provide these services to school districts.

Areas of concern are:

- Adequacy standards in Statute
- Support of the Education Technology bill
- Districts would have to add staff. Legislation would require that the burden be put on districts and equalization for all districts
- Plan is not equal for fiber vs. copper
- DSL and speed testing

- Terms of the end user

Council agreed that although funding for this project is important there may be other uses for the funds. The Council thanked Mr. Ackley and Mr. Clark for their presentation.

This item is for informational purposes and does not require action by the Council.

b. Chama—District Maintenance Improvement Plan

Summary: The Chama District was directed to provide an update on their Preventive Maintenance (PM) plan to improve maintenance for the district facilities.

- The district PM plan was enhanced recently to include Snow Removal, IPM (Integrated Pest Management) and Facility Maintenance Assessment Report (FMAR) reporting.

- Facility Information Management System (FIMS) use is Satisfactory (2.0 out of 3.0) and the district has committed to enhancing their use. The most beneficial task will be for them to get additional training in Preventive Maintenance Direct (PMD) and enhance their PM schedules to include Walk-Through -Self inspections.

- FMAR average for the district remains at 55.53% (Poor). The district has taken all FMARs and created work orders for items that were less than Satisfactory or had a deficiency factor of "Major" or "Minor". Some of these deficiency factors were repaired under the construction contracts. The district has requested a reevaluation of their program and conditions.

Requirements for funding through the PSCOC:

- A current Preventive Maintenance (PM) plan for scheduled maintenance (helps systems reach their design life).
- Effective use of the FIMS (Facility information Management System) for implementation/documentation and protection of the facilities and systems.
- An average FMAR scores of 70% or better.

Mr. Gregory Mares, Maintenance Superintendent, and Mr. Les Martinez, PSFA staff presented this item to the Council. Mr. Martinez reported that the district maintenance is improving and the FMAR score has risen. The maintenance plan has been enhanced and FIMS is satisfactory. Additional training will be added to enhance the district maintenance.

The Council voiced regarding the staffing and funding and do not feel that the districts can improve their maintenance by 5% with only five custodians. Mr. Martinez explained that the staffing model is only a baseline. Of the actual environment, all are involved in assisting with maintenance and he suggested that the district consider these issues.

Mr. Abbey stated that there is a lot of work to be done in the district and the Council has done their part. He noted that the maintenance is the district's key issue. Mr. Mares stated that the district is checking and reviewing issues on a monthly basis. The district is requesting a reassessment on their facilities.

The Council noted that previously the district had an issue with rats at the high school and elementary school, in which the PSCOC hold no responsibility to correct the problem. Mr. Mares explained that the district was misinformed that the PSFA would pay to resolve this issue. The Council asked if the district is willing to repay the Council for the funding used to resolve the rat problem. Mr. Mares responded that he would speak with the district Superintendent regarding this issue. The district now has a monthly pest control contract in place.

The Council directed the staff to provide a report by their January 2014 PSCOC meeting.

6. Awards Subcommittee Report

a. Financial Plan

Summary of the PSCOC Financial Plan changes since 11/07/13 Project Adjustments as follows:

Chama Valley - P06-007 TAMS/Escalante HS Additional Funding
Net Award: $67,189

Chama Valley - P07-003 Tierra Amarilla ES Additional Funding
Net Award: $161,743

Espanola - R13-013 Espanola Valley HS Roof Additional Funding
Net Award: $21,465

Mr. Jeff Eaton presented this item referring the Council to the financial plan that is made available in their meeting notebooks/e-book. Included in the report are the PSCOC Financial Plan definitions, sources and uses, emergency funding, PSCOC fund project encumbrance schedule and PSCOC balances.

This item is for informational purposes and does not require action by the Council.

b. Socorro—San Antonio Elementary School—Additional Funding

Summary*:* Award date is July 29, 2011. Award was for planning and design funds only to renovate/replace facilities to adequacy for 101 students, grades K-5. Staff recommendation is to increase design award $104,645 state share, $31,257 district share.

PSFA and the district are requesting additional Phase I funding for planning and design due to a 2 year delay caused by land acquisition approval from the BLM. The original award was for a total project cost of $3,175,971 current estimate for total project cost is $4,534,987.

Maintenance Update: The district does have a PM plan, uses the tools, and documents their work but does not meet maintenance performance requirements in the field. FMAR-Average is 6.29% (very poor) for 2013.

There are maintenance issues as noted above. Staff recommends that the district improve their maintenance and operations and the staff will re-evaluate this issue. The district superintendent stated that the district has addressed many of the maintenance issues and have made an effort for improvement.

Mr. McMurray informed the Council that this project has been delayed for approximately two years due to issues with the land acquisition. Over half of the existing facility was on BLM land that the district did not own. The district and PSFA staff has been meeting with BLM in attempt to acquire the title to the property. The initial concept was for renovation/remodel and demolition of two existing buildings on site. These structures were going to be removed but the cafeteria/kitchen would not be demolished. The community wants to keep the older buildings and utilize them as emergency headquarters. Staff and the district have determined that it is a better investment to relocate the entire school to a different site. There is now an agreement with BLM for a new site to replace the school. BLM issued an approval letter to the district and the land will be a five-year lease, with a sixth year option to purchase. The purchase price is $10 per acre for 75 acres. The Council asked why the district does not buy the land. The district explained that the purchase was part of the original plan, but BLM has required that the district lease the property for 5 years, and submit the plans for improving the property, and after the 5 year period, the BLM would review/compare the proposed plans to the actual work and would consider the purchase of the property. Mr. Gorrell noted that the Council has always asked for a minimum of a fifty-year lease and could be in two twenty-five year renewals. The lease has to be at least equal to the investment of the property.

The estimated construction cost increased from $3 million to $4.5 million. The district is requesting additional planning and design funding only and has their district match. The district is ready to hire a designer upon approval of the Council. The district does not have an RFP as they are awaiting action by the Council and hope to go out for an RFP by the end of December 2013.

The Council agrees that the project should not be delayed and should move forward but wants to see significant improvement on the district's maintenance.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the 2011-2012 standards-based award to the Socorro Consolidated Schools for San Antonio Elementary School include additional funding to complete planning and design to renovate/replace facilities to adequacy for 101 students, grades K-5 with an increase in the state share amount of $104,645 (77%), contingent upon an additional local share of $31,257 (23%). Since this is a subcommittee recommendation a second is not required. There being no objection, motion carried.

c. Peñasco—Elementary School Roof—Additional Funding

Summary*:* Award date is July 26, 2012. Award was for roof repair on 5th & 6th Grade Classrooms. Staff recommendation is to increase award $77,409 state share, $30,104 district share.

Peñasco School District is applying for additional state funding to re-roof the remaining portion of the elementary school building. The district concern is that the seam at the new/old roof (if the whole replacement is not done) will give the school maintenance problems in the future and will be a new source of roof leaks. The replacement of the whole roof area will eliminate the tie-in joint and eliminate any potential problems associated with it.

Maintenance Update: The district meets maintenance performance requirements, but is partially deficient in documentation. FIMS User-District uses two out of the three tools provided by the state. Must get training and implement the Utility Direct (UD) module.

This is a request for additional construction funding above the original scope of the project to replace the metal roof at the elementary school with a new roof. The project entire roof project can be completed with the one single type of roof. Mr. McMurray referred the Council to background information that was made available in their meeting notebooks/e-book. Letters from the district and the roofing consultant identify the issues with the roof.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the 2012-2013 roof award to the Peñasco Independent Schools for Peñasco Elementary School based on actual cost to complete the work, with an increase in the state share amount of $77,409 (72%), contingent upon an additional local share of $30,104 (28%). Since this is a subcommittee recommendation a second is not required. There being no objection, motion carried.

d. Farmington—Northeast Elementary School—Award Language Change
Summary*:* The award date was July 25, 2013. Award was for planning and design for renovations/additions to existing facilities to adequacy for 558 students, grades K-5. Prior to the release of Phase II funding, the district shall have a current FMP approved by PSFA.

Current Enrollment: 585 students.

Staff recommendation is to expand project scope from facility renovation to facility replacement including the student enrollment increase to 600.

Additional funding for Phase I planning and design is not needed; however, with the increase of student enrollment and the change to facility replacement anticipated phase II construction funding is estimated at $19.3 million.

Mr. McMurray noted that at the time of the award the enrollment was 558 and the current request is to increase to 600 students that will be capped. The district is not requesting additional funding at this time but instead request a change in the original award language for 42 additional students. The district conducted a feasibility studyand feels that building a new school would be a greater investment as the existing buildings were built in 1960-1962. There are issues with the current facility that include drainage and grading at the site.

Mr. McMurray noted that currently the district is well within the range of the project. The district will replace existing classrooms and build new ones. The School Board is aware of the districts plans and supports the project. The district will return to the Council for Phase II construction funding.

The Council voiced concern regarding the district being aware of the cost of this project and not requesting sufficient funding and concern regarding the district planning. Mr. McMurray stated that the project has been pushed back because the district was determining whether or not to go through CMAR before entering into a contract with a general contractor and the funds must be readily available. The Council also voiced

concern regarding the 75% increased cost for the two elementary school projects. Mr. Gorrell agreed that further information should have been brought forward and the district could provide has better information. The district has reevaluated their resources and plans. The district has determined that they have to go this route instead of wasting more money on remodeling which would not solve their issues. Council members agreed that the projects must move forward but the district can make better decisions.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the 2013-2014 standards-based award to the Farmington Municipal Schools for Northeast Elementary School to expand project scope from facility renovation to facility replacement to adequacy and an increased design capacity from 558 students to 600 students, grades K-5. The motion passed with a majority vote with Mr. Tom Clifford and Mr. Paul Aguilar voting in the negative.

e. Farmington—Hermosa Middle School—Award Language Change

Summary*:* The original award date is July 25, 2013. Award was for planning and design to renovate existing facilities to adequacy for 650 students, grades 6-8. Prior to the release of Phase II funding, the district shall have a current FMP approved by PSFA.

Staff recommendation is to expand project scope to allow for demolition and facility replacement/renovation.

Additional funding for Phase I planning and design is not needed; however, with the change to facility replacement the anticipated Phase II construction funding is estimated at $18.4 million.

Mr. McMurray reiterated that the district is not requesting additional funding at this time and are working within the planning and design for the award that has already been allocated to the district. The district will come back before the Council for Phase II construction funding with a change in scope.

The staff and district feel that this project was underfunded and needed to be scoped and designed. Upon prior discussions, the district and staff determined that the best solution, rather than renovating the entire facility, is to replace the facility as some the school site is on a slope. The district will keep the newest part of the facility and demolish 2/3 of the building and adding new portions. The total project cost is increasing from $8.2 million to $18.4 million, for a $185 per square foot construction cost, which is reasonable for the project. The district passed a resolution for the additional funding. There is a PSFA consensus recommendation that the project proposed is recognized as a need for improvement of the school, however, there is a possibility that the improvements may be used to adjust the weighted NMCI.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the 2013-2014 standards-based award to the Farmington Municipal Schools for Hermosa Middle School to expand project scope from facility renovation to include demolition and facility replacement to adequacy for 650 students, grades 6-8. The motion passed with a majority vote with Mr. Aguilar voting in the negative.

f. Grants—Los Alamitos Middle School—Award Language Change

Summary*:* Award Date: July 25, 2013. Award was for educational specifications to replace the existing middle school and utilization study of the elementary feeder schools. The district may return for out-of-cycle planning and design funds to replace the middle school facilities to adequacy for 453 students, grades 7-8, and the possible inclusion of the 217 sixth-grade students from the feeder schools, based on the outcome of the study. The district is required to update their Facility Master Plan to reflect the new grade configurations at the elementary and middle schools. This request does not include the 6^{th} grade students.

Based on enrollment of feeder schools; Staff recommendation is to increase from 453 students to the design for 475 students.

Maintenance Update: The district has a current PM plan and is improving use of FIMS. Maintenance performance in the field has been somewhat deficient, but they have been addressing issues and need to be reevaluated. FMAR-Average is 52.54% (Poor)for 2013. The district staff is taking viable solutions to improve their FMAR scores and PSFA staff recommends that the district request an FMAR evaluation.

There were questions regarding the enrollment at "feeder schools" and what distance the students have to travel to Los Alamitos Middle School. Council also asked how many students from Cubero ES attend Los Alamitos MS. Staff is directed to provide information on where these students attended school for the last 3 years. Mr. Aguilar requested that staff use the information within the STARSdatabase and not contact the district to assure all information is accurate.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to amend the 2013-2014 standards-based award to the Grants-Cibola County Schools for Los Alamitos Middle School to increase design capacity from 453 students to 475 students, grades 7-8. Since this is a subcommittee recommendation a second is not required. There being no objection, motion carried.

g. 2013-2014 Facility Master Plan Awards

Summary*:* A total of 19 applications for FMP Awards were received, 18 from school districts and 1 from a state-chartered charter school.

- Total potential amount of state share including waivers is: $483,136
- Excluding waivers potential state share would be: $371,892
- A difference of $111,244

Council was referred to the spreadsheet made available to them in their meeting notebooks/e-books. Districts requesting waivers include the following; Fort Sumner, Hagerman, Hondo, Lordsburg, Maxwell, Mosquero, Roy and Wagon Mound. Final approval of waivers is conditional upon PSFA staff evaluation of local share reduction requests, including verification of the district's Statement of Financial Position and certification that no other funds are available.

In regard to the "additional conditions" included in the motion, Mr. Gorrell explained that staff must submit the waiver request to the Council which will be approved by the

Awards Subcommittee and presented to the full Council. After the Council approves the waiver request the district may then move forward.

Mr. Abbey noted an area of concern of district locations suggesting that smaller districts combine their efforts for their FMP's. Other members suggested a joint contract as opposed to a joint master plan. There is also concern regarding charter schools housed in rural areas at close distance that would request separate funding.

Regarding SB-9 capacity as part of the waiver request, Mr. Aguilar requested that PSFA staff work with PED Budget analyst to determine the district needs.

MOTION: Mr. Guillen moved for Council approval of the Awards Subcommittee recommendation to make 2013-2014 Facilities Master Plan awards to the districts and up to the amounts specified in the spreadsheet. These amounts represent the state share portion of the estimated cost to develop a new or updated facility master plan at each of these districts to the PSFA guidelines and require a corresponding district match as set forth in the current state/local match formula unless otherwise waived as indicated. Final approval of waivers is conditional upon PSFA staff evaluation of local share reduction request, including verification of the district's Statement of Financial Position and certification that no other funds are available. Since this is a subcommittee recommendation a second is not required. There being no objection the motion carried.

7. **Administration, Maintenance & Standards Subcommittee (AMS) Report**

a. PSFA FY14 Budget Projection & Budget Adjustment Request (BAR)

Summary*:* A BAR is needed due to insufficient budget capacity in the Contracts category. PSFA is requesting $59,197.36.

PSFA was directed by the PSCOC to develop standardized lease documents. While the standardized lease is in draft format the PSCOC has not yet determined a policy direction for requiring their use. Staff recommends that official rules be drafted and adopted to formalize definitions when and if they are incorporated into required use pursuant to the PSCOC Lease Assistance Program.

Staff is moving forward and has conducted public hearings for the Standardized Lease and invitations have been sent for comment. If the Council chooses to have other requirements for lease assistance, it would be necessary to draft rules (the BAR is anticipating the rule making process). The new application will not be ready for the 2014-15 awards cycle but PSFA requests development begin as soon as possible for adequate development time and testing can be performed well in advance of the 2015-2016 awards cycle

The second part of the BAR request is for development of a web-based application that would make it easier for districts applying for PSCOC funding. Currently, the PSFA web-based application is eight years old and does not function well which makes it difficult for districts to apply for funding as they have limited resources. The application is in need of re-tooling and is no longer supported by the vendor.
PSFA does not use the DOIT services as it is not an executive agency. However, PSFA has collaborated closely with DOIT and will do so in this case. The large software deployed by the PSFA were reviewed and collaborated with the Legislative Finance Committee staff and their computer specialist, as well as DOIT, before entering into a large contract obligation.

Mr. Eaton referred the Council to the potential budget adjustment request in the notebook/e-book that reflects notes describing the purpose of the contract, name of vendor, manager owner (PSFA) and amounts. Currently, PSFA has approximately $15,000 available to enter into the next contract. This amount is available for contingencies if there is a cost over-run in the contracts and services. The request is for the full amount of the development of the application, as well as the cost for developing draft rules in the event that they are adopted for standardized leases that are included in the process.

Staff recommends that a BAR be submitted this fiscal year prior to the legislation session due to the short window of time until the next award cycle, the moratorium of BARs at DFA during the legislative session, and the time to draft rules and get feedback from PSCOC and public comment.

Mr. Clifford suggested that staff meet with the DFA Budget Division staff to discuss systemic patterns, categorizing and forecasting.

MOTION: Mr. Clifford moved for Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to approve a budget adjustment request (BAR) transferring $59,197.36 from Category 400 (Other Costs) to Category 300 (Contractual Services) to procure legal services to draft rules for use of PSCOC Standardized Lease documents and to procure software development services for the web-based PSCOC standards-based award application. Since this is a subcommittee recommendation a second is not required. There being no objection the motion carried.

b. PSCOC FY13 Annual Report

Summary: PSCOC is required to make annual reports to the department of finance and administration, the governor, the legislative education study committee, the legislative finance committee and the legislature pursuant to 22-24-9(B)(11), NMSA, 1978.

Printing of the annual report is tentatively scheduled for the week of December 2, 2013, following PSCOC approval.

MOTION: Mr. Clifford moved for Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to approve the draft annual report and authorize PSFA staff to complete the report and make final edits and technical corrections prior to printing and distribution. Since this is a subcommittee recommendation a second is not required. There being no objection the motion carried.

c. PSCOOTF Bill Drafts (Building Systems, Waiver/Share Reduction, Ed Tech)

Summary*:* The interim Public School Capital Outlay Oversight Task Force met on November 18, 2013 to review and discuss potential legislation that may be introduced in the 2014 Session.

1944694.2 - School District Building System Needs - This bill amends the Public School Capital Outlay Act to allow the Public School Capital Outlay Council (PSCOC) to allocate up to $15,000,000 annually in FY 2015 through FY 2019 for building system repair, renovation or replacement. Projects are to be identified and ranked by the council using a priority methodology based on adequacy standards, with awards subject to

expenditure within three years. This bill was endorsed by the Public School Capital Outlay Oversight Taskforce (PSCOOTF).

194695.2 – School District Funding Match Waivers - This bill amends the Public School Capital Outlay Act to allow the Public School Capital Outlay Council (PSCOC) to determine whether a school district should be eligible for a waiver of its required local funding match. The bill modifies criteria that the PSCOC may consider in granting waivers to districts. The eligibility is to districts with fewer than 600 (from 800), has had a project in the top fifty of the weighted New Mexico Condition Index for the immediately preceding three school years, has a local share of greater than 50 percent, and at least five mills of indebtedness.

194690.2 – Education Technology Definitions – This bill amends the Public School Capital Outlay Act (PSCOA) to allow the Public School Capital Outlay Council (PSCOC) to allocate up to $10 million in FY14 - FY19 for an education technology infrastructure deficiencies correction program. Projects are to be identified and ranked by the council using a priority methodology based on adequacy standards, with awards subject to expenditure within two years.

Mr. Gorrell noted that the draft legislation was presented to both subcommittees for their review.

In regard to 1944694.2 - School District Building System Needs, Mr. Gorrell suggested that the Council consider setting a 10% minimum as the goal that districts would have to agree on before submitting an application for the standards-based project. This would allow PSFA to focus on projects that cost less. This would also include more front-end work for the district to hire designers ahead of time and define if the project is system based rather than a whole-based contract.

In regard to 194695.2 – School District Funding Match Waivers, Mr. Gorrell noted that the draft legislation has a general endorsement by the Public School Capital Outlay Oversight Task Force (PSCOOTF) and may need to be edited.

This report was reviewed by the AMS Subcommittee and is for informational purposes only. No action is required by the Council.

8. Directors Report

a. PSCOC Project Status Report

Summary: Status Report of various projects through the stages of project development including, Programming, Planning & Design and the Construction Phase.

- 7 projects in the development of their educational specifications(1 project in red flag report)
- 50 projects in the planning & design phase (9 projects in red flag report)
- 31 projects in construction (2 projects in red flag report)

Socorro P12-011 San Antonio ES - Received written authorization from BLM to continue the design of the project utilizing the selected site including the additional property. The district will issue an RFP for Design Professional 1-3-14 District has funding in place.

Zuni Dowa Yalanne ES & A:Shiwi ES - RFP for Design Professional was published 11-4-2013 with proposals due 12-12-2013. Lease was signed by school board and tribal council on 11-13-2013.

Nuestros Valores R13-002 - Funds to be reverted as county did not renew building lease with charter.

This report was reviewed by the AMS Subcommittee and is for informational purposes only. No action is required by the Council.

b. Master Plan Project Status Report

Summary: There are eight Facilities Master Plans under contract:

- Three are 95% complete, estimated to be complete at the end of November;
- Five are 75% complete, estimated to be complete at the end of December.

This report was reviewed by the AMS Subcommittee and is for informational purposes only. No action is required by the Council.

c. Lease Assistance Report

Summary: Ninety-Seven Lease Assistance Awards totaling $12.9 million; $1.8 million disbursed to date.

This report was reviewed by the AMS Subcommittee and is for informational purposes only. No action is required by the Council.

d. Maintenance Program Status

Summary: The PSFA maintenance program has three major functions or components:

1. **Facility Information Management System (FIMS)** – A software tool to help school districts manage their maintenance programs, currently provided by SchoolDude.

2. **Preventive Maintenance Plans (PMP)** – A written plan based on industry standards, combined with automated schedules and reports using FIMS or other software to manage their operation.
3. **Facility Maintenance Assessment Report (FMAR)** – Site assessments based on industry and federal building management standards to evaluate how well a site is being maintained and the capital investment protected.

Current status across New Mexico:

- PM plan currency-33% of the districts have a current PM plan
- FIMS usage -65% of district use FIMS effectively
- FMAR average score - 61.27% (where 70% is 'passing')
- Total FMARs completed to date: 544

Mr. Gorrell noted that this program will start immediately.

e. Standard Lease

Summary*:* Development of the standard leases progresses. The second Charter Lease Review Meeting this Wednesday, December 4 in the Auditorium of 800 Bradbury SE, in

the Albuquerque North Research Park. Invitations have been sent to all stakeholders and with the following drafts attached to the invitation.

- Draft Modified Gross Facilities Lease
- Draft Repairs and Maintenance Amendment
- Draft Lease Purchase Agreement
- Draft Sublease Amendment Provisions

Following general consensus of the above lease documents, final drafts of these documents will be prepared, and draft agreements for land and tribal land will be prepared for review. When all documents are acceptable to the PSCOC, and if the PSCOC wish to require any use of these agreements, rules would need to be developed. Otherwise, the documents could be made available for voluntary use.

Mr. Gorrell referred the Council to the draft standard lease that is made available in the meeting notebooks/e-book. A public meeting with the stakeholders is scheduled to discuss the second draft. The current draft addresses concerns that were submitted to the PSFA. If the Council does not agree to apply to finances administered, the draft is still a voluntary document to districts. Districts and Charters will be able to compare leases to view the differences.

The Lease Assistance application will be released May 8, 2014 and the rules will be adopted before the release of the application. Staff will provide the draft rules to the AMS subcommittee on May 6, 2014 AMS then present to the full Council for final adoption.

f. Proposed 2014-2015 Workplan/Timeline

Mr. Gorrell presented the 2014-2015 Workplan/Timeline to the Council noting that the workplan was reviewed by both subcommittees.

This report was reviewed by the AMS Subcommittee and is for informational purposes only. No action is required by the Council.

9. Next PSCOC Meeting

Upon discussion, the Council agreed to hold their next PSCOC meeting on January 16, 2014.

Public Comments

There are no public comments at this time.

Adjourn

There being no further business to come before the Council, the meeting adjourned at 12:35 PM.

_____ **Chair**

_____ **Date**

III. AWARDS SUBCOMMITTEE

A. Financial Plan

B. Clovis-James Bickley ES – P09-014 – Phase 2 Funding*

C. Clovis-Gattis MS – P11-020 – Award Language Change*

D. Albuquerque-MacArthur ES – P12-001 – Phase 2 Funding *

E. Albuquerque-McKinley MS – P12-002 – Phase 2 Funding*

F. Bernalillo-Bernalillo High School – P12-005 – Phase 2 Funding*

G. Espanola-Fairview ES – P12-008 – Phase 2 Funding*

H. Roswell-Goddard HS Emergency – E13-003 – Award Language Change*

I. Grants-Los Alamitos MS – P14-014 – Phase 1 Design Funding*

J. Lordsburg-Lordsburg High School – P14-017 – Phase 1 Design Funding*

K. Reserve-Reserve Combined School – P14-022 – Phase 1 Design Funding*

L. 2012-2013 Lease Assistance Award Reversions*

M. QZAB & QSCB Application*

Item No. III. A.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: PSCOC Financial Plan

III. Name of Presenter(s): Casandra Cano, Interim Deputy Director

IV. Proposed Motion:

Informational Item.

V. Executive Summary:

Summary of PSCOC Financial Plan Changes since 12/03/13

PROJECTS FUNDING ADJUSTMENTS

Socorro - P12-011 - San Antonio ES Additional Funding
Net Award: $104,645

Penasco - R13-024 - Penasco ES Roof Additional Funding
Net Award: $77,409

Total Net Awards: $182,054

PROJECT ENCUMBRANCE SCHEDULE DETAIL - PHASE 2 FUNDING ADJUSTMENTS

Project	Previously Projected	Current	Difference
Clovis - P09-014 James Bickley ES*	$12,770,000	$13,860,738	$1,090,738
Clovis - P11-020 Gattis MS*	$19,157,451	$19,412,000	$254,549
Albuquerque - P12-001 MacArthur ES*	$1,826,202	$2,629,322	$803,120
Albuquerque - P12-002 McKinley MS*	$3,986,657	$3,699,424	($287,233)
Bernalilllo - P12-005 Bernalillo HS*	$18,368,293	$18,004,800	($363,493)
Espanola - P12-008 Fairview ES*	$9,102,070	$9,447,847	$345,777
Roswell - E13-003 Goddard HS	$10,500,000	$0	($10,500,000)
Lordsburg - P14-017 Lordsburg HS**	$3,815,000	$11,882,500	$8,067,500
Reserve - P14-022 Reserve Combined School*	$1,188,237	$9,057,037	$7,868,800
Total	**$24,605,307**	**$30,387,384**	**$5,782,077**

*Based on potential PSCOC action (see additional funding request for detail)

**Based on increased scope and potential local match reduction (see additional funding request for deta

PSCOC Financial Plan

(millions of dollars)

January 13, 2014

Revenue Change (%) from Dec 2012 SSTB Forecast:	**-3.0%**	**7.2%**	**2.5%**	**-0.9%**	

I. SOURCES & USES

SOURCES:	**FY13**	**FY14 est.**	**FY15 est.**	**FY16 est.**	**FY17 est.**
Unencumbered Balance (Period Beginning)	**317.9**	**184.0**	**170.7**	**44.1**	**47.6**
SSTB (Revenue Budgeted July)	50.0 *	90.2 *	65.2	137.2	135.9
SSTB (Revenue Budgeted January)	47.5 *	110.0 *	68.6	67.9	66.3
Project & Operating Reversions / Advance Repayments	14.8	30.1	24.4	14.8	17.0
Subtotal Sources :	430.2	414.3	328.9	264.1	266.8
USES:					
Capital Improvements Act (SB-9)	19.6	19.8	20.0	20.2	20.4
Lease Payment Assistance Awards	13.1	13.0	13.6	14.3	15.0
Master Plan Assistance Awards	0.2	0.5	0.4	0.4	0.4
SB60 2013 Legislature (School Buses)	13.0				
SB60 2013 Legislature (Pre-K)	2.5				
HB2 (Animas Loan Repayment)	0.2				
PSFA Operating Budget	5.5	5.6	5.9	5.9	5.9
CID Inspections	0.3	0.3	0.3	0.3	0.3
Project Encumbrance Needs	191.8	204.6	244.6	175.4	140.0
Subtotal Uses :	246.2	243.7	284.7	216.5	182.0
Estimated Uncommitted Balance Period Ending	**184.0**	**170.7**	**44.1**	**47.6**	**84.8**

II. PROJECT ENCUMBRANCE SCHEDULE SUMMARY

		FY13	**FY14 est.**	**FY15 est.**	**FY16 est.**	**FY17 est.**	**Total**
Prior Year Awards		27.1	28.9	40.6	26.8	0.0	**123.4**
2010-2011 Awards	(Construction) :	91.5	50.3	36.6	0.0	0.0	**178.4**
2011-2012 Awards	(Design) :	0.2	0.0	0.0	0.0	0.0	**0.2**
2011-2012 Awards	(Construction) :	25.4	38.2	3.4	0.0	0.0	**67.0**
2011-2012 Roof Awards	(Design & Const.) :	2.5	0.0	0.0	0.0	0.0	**2.5**
2012-2013 Awards	(Design) :	10.9	0.0	0.0	0.0	0.0	**10.9**
2012-2013 Awards	(Construction) :	22.9	43.8	36.8	0.0	0.0	**103.5**
2012-2013 Roof Awards	(Construction) :	8.7	0.1	0.0	0.0	0.0	**8.9**
2012-2013 Pre-Kindergarten Awards	(Construction) :	2.5	0.0	0.0	0.0	0.0	**2.5**
2013-2014 Awards Scenario	(Design) :		11.9	0.0	0.0	0.0	**11.9**
2013-2014 Awards Scenario	(Construction) :		0.8	103.8	46.6	0.0	**151.1**
2013-2014 Roof Awards Scenario	(Design & Const.) :		7.1	0.0	0.0	0.0	**7.1**
2014-2015 Awards Scenario	(Design) :		0.0	13.5	0.0	0.0	**13.5**
2014-2015 Awards Scenario	(Construction) :		0.0	0.0	88.6	38.0	**126.5**
2014-2015 Roof Awards Scenario	(Design & Const.) :		0.0	0.0	0.0	0.0	**0.0**
2015-2016 Awards Scenario	(Design) :		0.0	0.0	13.5	0.0	**13.5**
2015-2016 Awards Scenario	(Construction) :		0.0	0.0	0.0	88.6	**88.6**
2015-2016 Roof Awards Scenario	(Design & Const.) :		0.0	0.0	0.0	0.0	**0.0**
2016-2017 Awards Scenario	(Design) :		0.0	0.0	0.0	13.5	**13.5**
2016-2017 Awards Scenario	(Construction) :		0.0	0.0	0.0	0.0	**0.0**
2016-2017 Roof Awards Scenario	(Design & Const.) :		0.0	0.0	0.0	0.0	**0.0**
Subtotal Uses :		**191.8**	**204.6**	**244.6**	**175.4**	**140.0**	**956.3**

*Actual SSTB Sale

TABLE 1.

FY14 Out-of-Cycle Design, Construction, Emergency & Additional Funding

January 13, 2014

Action Taken	Project #	Description	Amount	Comment		Certification Adjustment
7/25/2013	P11-013	Los Alamos Middle School	$ 224,204	Additional funding to complete the work to adequacy	Full amount needs to be certified in next bond resolution.	$ 224,204
7/25/2013	P11-014	Aspen Elementary School	$ 5,683,206	Phase 2 construction funding	Phase award $4,955,215 certified Nov 2012. Next bond resolution will be adjusted	$ 727,991
7/25/2013	R13-010	Chimayo Elementary School	$ 8,222	Additional funding to complete the work to adequacy	Full amount needs to be certified in next bond resolution.	$ 8,222
9/5/2013	P11-002	Desert Star ES (new Yucca ES)	$ 8,162,154	Phase 2 construction funding	Phase award $6,485,063 previously certified. Next bond resolution will be adjusted	$ 1,677,091
9/5/2013	R13-025	Van Stone ES Roof	$ 35,000	Additional funding to complete the work to adequacy	Full amount needs to be certified in next bond resolution.	$ 35,000
9/30/2013	P11-015	Los Lunas High School	$24,234,815	Phase 2 construction funding	Phase award $24,612,643 certified Nov 2012. Next bond resolution will be adjusted	$ (377,828)
11/7/2013	P06-007	TAMS/Escalante High School	$ 67,189	Additional funding to complete the work to adequacy	Full amount needs to be certified in next bond resolution.	$ 67,189
11/7/2013	P07-003	Tierra Amarilla Elementary	$ 161,743	Additional funding to complete the work to adequacy	Full amount needs to be certified in next bond resolution.	$ 161,743
11/7/2013	R13-013	Espanola Valley HS Roof	$ 21,465	Additional funding to complete the work to adequacy	Full amount needs to be certified in next bond resolution.	$ 21,465
12/3/2013	P12-011	San Antonio Elementary School	$ 104,645	Additional funding to complete the work to adequacy	Full amount needs to be certified in next bond resolution.	$ 104,645
12/3/2013	R13-013	Penasco ES Roof	$ 77,409	Additional funding to complete the work to adequacy	Full amount needs to be certified in next bond resolution.	$ 77,409
					Total	$ 2,727,131

District Local Match Advances

January 13, 2014

Repayment Schedule - For Planning Purposes Only

				$26,543,368	**$4,849,108**	**$11,894,260**	**$2,300,000**	**$4,500,000**
District	**Project Number**	**School**	**Status**	**Outstanding Balance**	**FY14**	**FY15**	**FY16**	**FY17**
Chama Valley	P06-007	Escalante HS/Tierra Amarilla MS	9/7/12 Adjustment of the remaining balance of the local share advances to a total $525,000 with $25,000 due immediately from the district as a good faith effort payment, and the balance of $500,000 to be repaid by passage of the local bond election in February 2014; $25,000 payment received 1/2 applied to P06-007, 1/2 applied to P07-003; transfer of project credit from M08-001 $3,300 payment applied	$183,294	$183,294			
Chama Valley	P07-003	Tierra Amarilla Elementary	9/7/12 Adjustment of the remaining balance of the local share advances to a total $525,000 with $25,000 due immediately from the district as a good faith effort payment, and the balance of $500,000 to be repaid by passage of the local bond election in February 2014; $25,000 payment received 1/2 applied to P06-007, 1/2 applied to P07-003.	$313,406	$313,406			
Cobre	P11-003	Bayard Elementary	Awarded 6/20/13	$2,500,000				$2,500,000
Fort Sumner	P08-020	Fort Sumner Schools	May 2013 Project audit for financial closeout, repayment balance after applied district expenditures $988,527.77 July 2013 Received payment of $248,291.28 October 2013 Received correspondence from RM concerning potential repayment schedule; waiting for letter from district December 2013 Received information from district; will go out for bond election in 2014, and submitted a 10-year option should the election fail. Waiting for official letter from district.	$739,237	$739,237			
Jemez Mountain	E07-001	Gallinas Campus	June 2013 Received correspondence from district - discussing repayment options with School Board July 2013, September 2013 Followup email to district; no response November 2013 Will request district to present update at March PSCOC meeting	$351,496	$351,496			
Las Cruces	P11-011	Las Cruces High School	Awarded 12/11/12. To be repaid by FY2015Q1.	$9,894,260		$9,894,260		
Magdalena	E13-004	Magdalena Water/Well	Awarded 06/20/13	$300,000			$300,000	
NMSD	P13-017	Health Center Building	Awarded 05/03/13 December 2013 - NMSD has expressed interest in repaying. Will proceed with project audit to determine repayment	$277,970	$277,970			
Reserve	E11-001	Reserve Emergency	Payment due June 30, 2011 6/28/11 Received letter from district requesting transfer of advance to full grant 11/3/11 Council approval of extension to May 2012 for further reevaluation of district finances	$30,000	$30,000			
Roswell	E13-003	Goddard High School	Awarded 6/17/13 Potential action at January PSCOC meeting to accept district rejection of advance funds and revert for reallocation	$10,500,000	$1,500,000	$2,000,000	$2,000,000	$2,000,000
Ruidoso	P06-029	Ruidoso MS Settlement	Awarded 03/01/12; Repayment Due 6/30/14	$1,355,850	$1,355,850			
Zuni	E07-007	Teacherage Sewer Emergency	Awarded 07/24/09 01/16/13 - Received $42,900 with repayment schedule indicating balance will be repaid by December 2013 11/20/13 - Sent final invoice to district 01/06/14 - Received update from district; payment should be made by January 17, 2014	$42,900	$42,900			
Zuni	D09-008	Old Zuni Middle School Demolition	Awarded 07/30/08 01/16/13 - Received $54,955 with repayment schedule indicating balance will be repaid by December 2013 11/20/13 - Sent final invoice to district 01/06/14 - Received update from district; payment should be made by January 17, 2014	$54,955	$54,955			

PSCOC FUND BALANCE 1/6/14

Pool	Title	Appr Id	Chapter	Laws	Section	Amount Sold	Amount Expend	Amount Revert	Balance 1/6/14	Change Since Last Meeting
POOL01	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	SSTB01SB PSCOD	338	2001		$50,000,000.00	$50,000,000.00	$0.00	$0.00	$0.00
POOL02S	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	STB02SA PSCOD	338	2001		$48,595,745.84	$48,595,745.84	$0.00	$0.00	$0.00
POOL03	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	STB03SA PSCOD	338	2001		$28,404,253.70	$28,404,253.70	$0.00	$0.00	$0.00
SSTB03SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	SSTB03SD PSCOD	238	2003		$37,604,467.00	$37,604,467.00	$0.00	$0.00	$0.00
SSTB04SC	PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL	SSTB04SC 0001	338	2001		$1,822,614.00	$1,822,614.00	$0.00	$0.00	$0.00
SSTB04SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	SSTB04SD 0001	125	2004	15	$17,500,000.00	$17,500,000.00	$0.00	$0.00	$0.00
SSTB04SD	PSCOC CONTINUATION PROJECTS	SSTB04SD 0002	338	2001		$39,500,000.00	$39,500,000.00	$0.00	$0.00	$0.00
SSTB04SG	Lease Payment Assist. Pub. Schl. Capital	SSTB04SG 0002	338	2001		$1,771,434.00	$1,771,434.00	$0.00	$0.00	$0.00
SSTB04SG	Public School Capital Outlay Council	SSTB04SG 0004	338	2001		$99,077,676.50	$99,077,676.50	$0.00	$0.00	$0.00
SSTB04SG	Public School Capital Outlay Act	SSTB04SG 0003	338	2001		$3,177,386.00	$3,177,386.00	$0.00	$0.00	$0.00
SSTB05SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB05SB PSCOC	338	2001		$44,600,000.00	$44,600,000.00	$0.00	$0.00	$0.00
SSTB05SD	PUBLIC SCHL CAP OUTLAY DEFICIENCY-ROOFS	SSTB05SD PSCOD	347	2005	67	$62,000,000.00	$62,000,000.00	$0.00	$0.00	$0.00
SSTB05SF	PSCOC - LEASE PAYMENT ASSISTANCE	SSTB05SF 0002	338	2001		$4,000,000.00	$4,000,000.00	$0.00	$0.00	$0.00
SSTB05SF	PSCOC - PSC OUTLAY PROJECTS '06 AUTH.	SSTB05SF 0004	338	2001		$118,034,972.00	$118,034,972.00	$0.00	$0.00	$0.00
SSTB05SF	PSCOC - PSC OUTLAY PROJECTS '05 AUTH.	SSTB05SF 0003	338	2001		$13,322,324.00	$13,322,324.00	$0.00	$0.00	$0.00
SSTB06SB	PUBLIC SCHOOL CAPITAL OUTLAY	SSTB06SB 0001	338	2001		$38,195,000.00	$38,195,000.00	$0.00	$0.00	$0.00
SSTB06SD	LEASE PAYMENT ASSISTANCE	SSTB06SD 0002	338	2001		$5,221,754.00	$5,221,754.00	$0.00	$0.00	$0.00
SSTB06SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB06SD 0003	338	2001		$122,066,246.00	$122,066,246.00	$0.00	$0.00	$0.00
SSTB07SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB07SB 0001	338	2001		$65,011,000.00	$65,011,000.00	$0.00	$0.00	$0.00
SSTB07SE	PUB SCHL CAP OUTLAY STANDARDS-BASED	SSTB07SE 0003	338	2001		$68,784,614.00	$68,784,614.00	$0.00	$0.00	$0.00
SSTB07SE	PUB SCHL CAP OUTLAY LEASE ASSISTANCE	SSTB07SE 0002	338	2001		$6,465,386.00	$6,465,386.00	$0.00	$0.00	$0.00
SSTB08SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB08SB 0001	338	2001		$127,008,989.00	$127,008,989.00	$0.00	$0.00	$0.00
SSTB08SE	PUB SCHL CAP OUTLAY LEASE ASSISTANCE	SSTB08SE 0003	338	2001		$7,306,510.00	$7,140,429.01	$0.00	$166,080.99	$0.00
SSTB08SE	PUB SCHL CAP OUTLAY STANDARDS-BASED	SSTB08SE 0004	338	2001		$75,190,890.00	$75,190,890.00	$0.00	$0.00	$0.00
SSTB09SB	PUBLIC SCHOOL CAPITAL OUTLAY	SSTB09SB 0001	338	2001		$135,337,000.00	$135,337,000.00	$0.00	$0.00	$0.00
SSTB10B	*!*PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB10B 0001	338	2001		$94,391,150.25	$94,391,150.25	$0.00	$0.00	$0.00
SSTB10SB	PUBLIC SCHOOL CAPITAL OUTLAY	SSTB10SB 0001	338	2001		$97,000,000.00	$97,000,000.00	$0.00	$0.00	$0.00
SSTB10SC	PUB. SCHOOL CAPITAL OUTLAY PROJECTS	SSTB10SC 0003	338	2001		$22,968,711.00	$6,198,136.91	$0.00	$16,770,574.09	$0.00
SSTB10SC	LEASE ASSISTANCE	SSTB10SC 0002	338	2001		$9,751,689.00	$9,541,105.10	$0.00	$210,583.90	$0.00
SSTB11SB	PUBLIC SCHOOL CAPITAL OUTLAY	SSTB11SB 0001	338	2001		$154,607,943.61	$0.00	$0.00	$154,607,943.61	$0.00
SSTB11SD	LEASE PAYMENT ASSISTANCE	SSTB11SD 0002	338	2001		$10,780,043.00	$9,630,527.75	$0.00	$1,149,515.25	$0.00
SSTB11SD	PUB. SCHL. CAPITAL OUTLAY PROJECTS	SSTB11SD 0003	338	2001		$68,738,457.00	$0.00	$0.00	$68,738,457.00	$0.00
SSTB12SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SB 0001	338	2001		$50,025,186.00	$0.00	$0.00	$50,025,186.00	$0.00
SSTB12SD	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB12SD 0002	338	2001		$14,818,863.00	$0.00	$0.00	$14,818,863.00	$0.00
SSTB12SD	LEASE PAYMENT ASSISTANCE	SSTB12SD 0003	338	2001		$13,078,137.00	$0.00	$0.00	$13,078,137.00	$0.00
SSTB13SB	PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS	SSTB13SB 0003	338	2001		$56,221,162.00	$0.00	$0.00	$56,221,162.00	$0.00
SSTB13SB	LEASE PAYMENT ASSISTANCE	SSTB13SB 0002	338	2001		$14,190,750.00	$0.00	$0.00	$14,190,750.00	$0.00
STB01SD	PUBLIC SCHOOL CAPITAL OUTLAY DEFICIENCY	STB01SD PSCOD	338	2001		$23,000,000.00	$23,000,000.00	$0.00	$0.00	$0.00
STB04SE	PUBLIC SCHL CAPITAL OUTLAY ACT DEFICIENC	STB04SE 04-2695	126	2004	152	$10,000,000.00	$10,000,000.00	$0.00	$0.00	$0.00
STB07A	PUBLIC SCHOOL CAPITAL OUTLAY	STB07A 07-3772	42	2007	25/ 2	$19,721,168.92	$19,721,168.92	$0.00	$0.00	$0.00
STB07SA	*!* CHARTER SCHOOLS STATEWIDE	STB07SA 07-3771	42	2007	25/ 1	$4,500,000.00	$3,148,100.70	$1,351,899.30	$0.00	$0.00
STB07SA	PUBLIC SCHOOL CAPITAL OUTLAY	STB07SA 07-3772	42	2007	25/ 2	$278,831.08	$0.00	$278,831.08	$0.00	$0.00
STB09A	NMBVI DEFICIENCIES UPGRADES	STB09A 09-3134	125	2009	29/ 1	$2,300,000.00	$2,300,000.00	$0.00	$0.00	$0.00
STB09A	*13 NMSD DEFICIENCIES UPGRADES	STB09A 09-3135	125	2009	29/ 2	$2,500,000.00	$2,500,000.00	$0.00	$0.00	$0.00
STB09SD	PSCOF TRANSFER FOR STATE SHARE	STB09SD 09-3948	7	2009	5/ A	$963,772.69	$963,772.69	$0.00	$0.00	$0.00
STB10A	PSCOF TRANSFER FOR STATE SHARE	STB10A 09-3948	7	2009		$30,636,227.31	$30,636,227.31	$0.00	$0.00	$0.00
STB10A	*!* PSCOF TRANSFER FOR PURPOSES OF	STB10A 09-3949	7	2009	5/ B	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00
	Total for Agency:	**94000**				**$1,940,470,353.90**	**$1,548,862,370.68**	**$1,630,730.38**	**$389,977,252.84**	**$0.00**

PSCOC Financial Plan Definitions

Sources

SSTB (Revenue Budgeted July) & SSTB (Revenue Budgeted January). SSTB (Supplemental Severance Tax Bond) are issued and sold by the New Mexico State Board of Finance upon receiving a Resolution signed by the Chair of the PSCOC certifying the need to sell bonds pursuant to the Public School Capital Outlay Act (the "Act"). Amounts are budgeted by the Public School Facilities Authority (PSFA) into the Public School Capital Outlay Fund (the "Fund"). Amounts reported for prior fiscal years are actuals. Amounts in the current fiscal year and out-years are the most current/available capacity estimates prepared bi-annually by the Board of Finance.

Project & Operating Reversions / Advance Repayments. Project reversions are proceeds budgeted in the Fund from prior SSTB sales for PSCOC project phase awards that have been identified by PSFA staff as available for new project awards or other uses permitted pursuant to the Act. Amounts are determined based on unexpended award balances from projects that are financially closed-out through a post project financial audit performed by the PSFA on an ongoing basis. Operating reversions are unexpended amounts from PSFA's annual operating budget. Advance repayments are amounts remitted back to the PSFA and deposited into the Fund from school districts for advances of funds for districts share amounts on PSCOC projects. Amounts reported for prior fiscal years are actuals. Other amounts are estimates prepared and updated by PSFA on a quarterly basis.

Uses

Capital Improvements Act (SB-9), Lease Payment Assistance Awards, Master Plan Assistance Awards, PSFA Operating Budget, CID Inspections & Project Encumbrance Needs are uses subject to funding availability and permitted pursuant to the Public School Capital Outlay Act and Capital Improvements Act unless otherwise indicated.

Capital Improvements Act (SB-9) are amounts are for distributions to school districts through the Public Education Department (PED). Transfer amounts from the PSCO Fund are calculated anually and administered by and budgeted to the PED.

CID Inspections are amounts that may be approved annually by the PSCOC for transfer from the PSCO Fund to the Regulation and Licensing Department for expedited inspection services by the Construction Industries Division at PSCOC project sites.

PSFA Operating Budget are amounts that may be approved annually by the Legislature for transfer from the PSCO Fund to the PSFA Operating Fund for administration and oversight of PSCOC projects and carrying out duties pursuant to the Public School Capital Outlay Act.

Lease Payment Assistance Awards are amounts that may be approved annually for reimbursing school districts and charter schools for leasing K-12 facilities.

Master Plan Assistance Awards are amounts that may be approved annually for the state share of the cost of updating a school district or charter schools five year facility master plans.

Project Encumbrance Needs are amounts that may be approved annually for entering into contracts for the state share to adequacy for PSCOC awarded projects. Encumbrance needs are phase award estimates prepared and updated by PSFA on a quarterly basis.

PSCOC Financial Plan Definitions

Project Encumbrance Schedule Summary

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase amounts are derived from the Project Encumbrance Schedule Detail table. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Project Encumbrance Schedule Detail

Amounts in the Schedule are the total state share phase award amounts grouped by award year and phase (Design & Construction). Design phases are indicated with the color yellow; construction phase(s) are indicated with the color green. Uncertified phases are indicated in italics. partially certified phases are indicated with italics and an asterisk (*). Funding needs are estimated by phase and across fiscal years based on project schedules. Phase award amounts and schedules are estimates prepared and updated by PSFA on a quarterly basis.

Appendix 2
December 2012 Bond Capacity Estimate

Sources and Uses of Funds
Bonding Capacity Available for Authorization
December 2012 Estimate

Sources of Funds (millions)	FY13	FY14	FY15	FY16	FY17	Five-Year
General Obligation Bonds	-	155.0	-	180.0	-	335.0
Severance Tax Bonds	220.8	220.8	220.8	220.8	220.8	1,104.0
Severance Tax Notes	112.0	91.8	85.2	71.6	58.0	418.5
Subtotal Senior STBs	***332.8***	***312.6***	***306.0***	***292.4***	***278.8***	***1,522.5***
Supplemental Severance Tax Bonds	-	-	-	-	-	-
Supplemental Severance Tax Notes	174.9	180.7	191.9	198.9	200.7	947.1
Subtotal Supplemental STBs	***174.9***	***180.7***	***191.9***	***198.9***	***200.7***	***947.1***
Total Sources of Funds	**$507.7**	**$648.3**	**$497.9**	**$671.2**	**$479.4**	**$2,804.5**

Uses of Funds (millions)	FY13	FY14	FY15	FY16	FY17	Five-Year
Projects approved by referendum	-	155.0	-	180.0	-	335.0
New Statewide Capital Projects	222.4	250.1	244.8	233.9	223.0	1,174.1
Authorized but Unissued STB Projects*	43.9	-	-	-	-	43.9
10% Water Projects	33.3	31.3	30.6	29.2	27.9	152.2
5% Colonias Projects	16.6	15.6	15.3	14.6	13.9	76.1
5% Tribal Projects	16.6	15.6	15.3	14.6	13.9	76.1
Education Capital	174.9	180.7	191.9	198.9	200.7	947.1
Total Uses of Funds	**$507.7**	**$648.3**	**$497.9**	**$671.2**	**$479.4**	**$2,804.5**

*Includes projects authorized in Laws 2011 and 2012 that have not yet met requirements for project funding.

Sources and Uses of Funds
Bonding Capacity Available for Authorization
December 2013 Estimate

Sources of Funds (millions)	FY14	FY15	FY16	FY17	FY18	Five-Year
General Obligation Bonds	167.0	-	190.0	-	190.0	547.0
Severance Tax Bonds	199.2	194.2	194.2	194.2	194.2	976.0
Severance Tax Notes	85.5	107.7	86.0	68.1	56.3	403.6
Subtotal Senior STBs	***284.7***	***301.9***	***280.2***	***262.3***	***250.5***	***1,379.6***
Supplemental Severance Tax Bonds	-	-	-	-	-	-
Supplemental Severance Tax Notes	175.2	205.8	203.8	198.9	193.7	977.3
Subtotal Supplemental STBs	***175.2***	***205.8***	***203.8***	***198.9***	***193.7***	***977.3***
Total Sources of Funds	**$626.9**	**$507.7**	**$674.1**	**$461.1**	**$634.2**	**$2,903.9**

Uses of Funds (millions)	FY14	FY15	FY16	FY17	FY18	Five-Year
GOB Projects Approved by Referendum	167.0	-	190.0	-	190.0	547.0
Authorized but Unissued STB Projects*	38.0	-	-	-	-	38.0
Series 2013S-C Funded Projects	5.0					
10% Water Projects	28.5	30.2	28.0	26.2	25.0	138.0
5% Colonias Projects	14.2	15.1	14.0	13.1	12.5	69.0
5% Tribal Projects	14.2	15.1	14.0	13.1	12.5	69.0
New Senior STB Statewide Capital Projects	184.8	241.5	224.2	209.8	200.4	1,060.7
Education Capital	175.2	205.8	203.8	198.9	193.7	977.3
Total Uses of Funds	**$626.9**	**$507.7**	**$674.1**	**$461.1**	**$634.2**	**$2,903.9**

*Includes projects authorized in Laws 2012 and 2013 that have not yet met requirements for project funding.

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

January 13, 2014

Numbers in italics indicate bonds have not been certified.

										FY 2013				FY 2014				FY 2015				FY 2016			
										$191,762,231				$204,560,567				$244,604,724				$175,414,249			
								$577,301,125	$1,295,708	$39,344,116	$59,596,685	$43,571,829	$49,249,601	$33,946,488	$24,667,266	$59,718,113	$86,228,700	$164,075,183	$57,934,491	$22,595,050	$0	$148,614,249	$26,800,000	$0	$0
	PRIOR YEAR AWARDS			**Phase 1**	**Phase 2**	**Total**	Certification Date(s)	Certified	Certification 06/20/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	-	Various	Various			$33,100,000	Various	$29,800,000	$1,300,000				*$1,780,250*	*											
	P06-007	Chama Valley	Tierra Amarilla MS/ Escalante HS		$67,190			$0							*$67,190*										
	P07-003	Chama Valley	Tierra Amarilla ES		$161,743			$0							*$161,743*										
	P07-005	Deming	Deming High	$2,700,000	$53,600,000	$56,300,000	11/1/2007	$2,700,000											*$26,800,000*				*$26,800,000*		
	P08-003	Gadsden	Gadsden HS	$0	$43,020,000	$43,020,000	11/06/08; 11/4/2010; 05/01/12; 11/01/12	$29,250,000		$11,308,300							$14,850,000			*$13,770,000*					
	P09-014	Clovis	James Bickley ES	$587,782	$12,770,000	$13,357,782	11/6/08; 11/04/10; 11/01/12	$10,378,782								*$13,860,738*	*								
	C10-001	NMSD	Site Improvements /Cerrillos Road - DCP	$250,000	$2,170,381	$2,420,381	11/3/2011; 06/20/13	$2,500,000	($79,619)			$2,170,381													
	C10-001	NMSD	Dillon Hall Phase 2	$400,000	$3,574,078	$3,974,078	11/3/2011; 06/20/13	$4,000,000	($25,922)			$3,574,078													
	C10-001*	NMSD	Dillon Hall Phase 2 (Including SB60 Approp)		$698,011	$698,011		$0					*$698,011*												
	C10-002	NMSBVI	WEC Building	$616,194	$7,576,828	$8,193,022	11/3/2011; 06/20/13	$6,161,940	$2,031,082			*$7,576,828*	*												
				$16,343,302	**$200,912,744**	**$250,127,113**		**$173,854,562**		**$11,308,300**	**$0**	**$13,321,287**	**$2,478,261**	**$0**	**$228,933**	**$13,860,738**	**$14,850,000**	**$0**	**$26,800,000**	**$13,770,000**	**$0**	**$0**	**$26,800,000**	**$0**	**$0**
										$27,107,848				**$28,939,671**				**$40,570,000**				**$26,800,000**			

* - Phase cost partially funded/certified.

	FY11 AWARDS			**Phase 1**	**Phase 2**	**Total**	Certification Date(s)	Certified	Certification 06/20/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	P11-001	Alamogordo	Yucca ES Renovation	$266,056	$3,732,500	$3,998,556	05/05/09; 11/4/2010	$3,998,556									$3,732,500								
	P11-002	Alamogordo	Yucca ES New School	$720,563	$8,162,154	$8,882,717	05/05/09; 11/4/2010	$7,205,626						*$8,162,154*	*										
	P11-003	Cobre	Bayard ES (Advance $2,500,000)	$587,711	$8,360,603	$8,948,314	05/05/09; 11/4/2010	$5,877,110					*$8,360,603*	*											
	P11-005	Gallup	Washington ES	$758,355	$6,825,195	$7,583,550	05/05/09; 11/4/2010	$7,583,550											$6,825,195						
	P11-006	Gallup	Church Rock Academy	$886,449	$7,978,040	$8,864,489	05/05/09; 11/4/2010	$8,864,489								$7,978,040									
	P11-008	Gallup	Jefferson ES	$980,561	$8,825,050	$9,805,611	05/05/09; 11/4/2010; 05/01/12	$980,561												$8,825,050					
	P11-011	Las Cruces	Las Cruces HS (Advance $9,894,260)	$1,980,000	$65,921,000	$67,901,000	05/05/09; 11/4/2010; 05/01/12; 11/01/12	$46,979,000			$44,999,000								$20,922,000						
	P11-013	Los Alamos	Los Alamos MS Ph. 1 & Ph.	$445,500	$5,706,723	$6,152,223	11/4/10; 11/01/12	$5,928,019		*$5,482,519*	*			*$224,204*											
	P11-014	Los Alamos	Aspen ES	$264,000	$5,683,206	$5,947,206	11/4/10; 11/01/12	$5,219,215						*$5,683,206*	*										
	P11-015	Los Lunas	Los Lunas HS	$2,400,000	$48,080,742	$50,480,742	11/4/2010; 05/01/12; 11/01/12	$50,480,742							$24,234,815										
	P11-016	Roswell	Valley View ES	$570,881	$6,837,365	$7,408,246	11/4/10; 05/01/12; 11/01/12	$7,724,881					$6,837,365												
	P11-017	Roswell	Berrendo ES	$711,387	$8,068,427	$8,779,814	11/4/10; 05/01/12; 11/01/12; 06/20/13	$9,468,987	($689,173)			$8,068,427													
	P11-018	Roswell	Military Heights ES	$533,652	$7,319,755	$7,853,407	11/4/2010; 05/01/12; 06/20/13	$5,336,524	$2,516,883			*$7,319,755*	*												
	P11-019	Roswell	El Capitan ES	$1,221,818	$10,464,360	$11,686,178	11/4/2010; 05/01/12;06/20/13	$12,218,180	($532,002)			$10,464,360													
PCA	P11-020	Clovis	New Middle School	$0	$19,412,000	$19,412,000	11/6/09; 11/04/10	$19,157,451								*$254,549*									
				$12,553,321	**$223,285,408**	**$235,838,729**	**Total**	**$199,157,567**	**$1,295,708**	**$5,482,519**	**$44,999,000**	**$25,852,542**	**$15,197,968**	**$14,069,564**	**$24,234,815**	**$8,232,589**	**$3,732,500**	**$0**	**$27,747,195**	**$8,825,050**	**$0**	**$0**	**$0**	**$0**	**$0**
										$91,532,029				**$50,269,468**				**$36,572,245**				**$0**			

* - Phase cost partially funded/certified.

	FY12 AWARDS			**Phase 1**	**Phase 2**	**Total**	Certification Date(s)	Certified	Certification 06/20/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
PCA	P12-001	Albuquerque	Douglas MacArthur ES	$0	$2,629,322	$2,629,322	11/3/2011	$1,826,202								*$2,629,322*	*								
PCA	P12-002	Albuquerque	McKinley MS	$430,982	$3,699,424	$4,130,406	11/3/2011	$4,417,639					$218,725			$3,699,424									
	P12-003	Albuquerque	Chaparral ES	$815,755	$7,341,794	$8,157,549	11/3/2011	$8,157,549					$7,341,794												
	P12-004	Belen	Family School	$0	$1,600,408	$1,600,408	11/3/2011	$1,600,408								$1,600,408									
PCA	P12-005	Bernalillo	Bernalillo HS	$1,355,200	$18,004,800	$19,360,000	11/3/2011	$19,723,493								$18,004,800									
	P12-006	Espanola	Velarde ES	$0	$2,671,855	$2,671,855	11/3/2011	$2,618,292									*$2,671,855*	*							
PCA	P12-008	Espanola	E.T.S. Fairview ES	$781,000	$9,447,847	$10,228,847	11/3/2011	$9,883,070								*$9,447,847*	*								
	P12-009	Estancia	Estancia MS	$493,521	$5,647,477	$6,140,998	11/3/2011	$4,935,209					*$5,647,477*	*											
	P12-010	Santa Rosa	Rita Marquez ES/Anton Ch	$462,000	$4,398,000	$4,860,000	11/3/2011; 06/20/13	$4,860,000	$0			$4,398,000													
	P12-011	Socorro	San Antonio ES	$244,550	$3,387,296	$3,631,846	11/3/2011	$2,445,498							*$104,644*				$3,387,296						
	P12-012	T or C	Truth or Consequences ES	$499,562	$5,331,450	$5,831,012	11/3/2011	$4,995,618					*$5,331,450*	*											
	P12-013	West Las Vegas	WLV Family Partnership M	$159,390	$1,622,114	$1,781,504	11/3/11; 11/01/12	$1,935,436			*$159,390*		$1,622,114												
	P12-014	West Las Vegas	Union ES	$0	$859,921	$859,921	11/3/2011; 11/01/12	$859,921			$859,921														
				$6,447,310	**$69,198,180**	**$75,645,490**		**$72,020,157**	**$0**	**$0**	**$1,019,311**	**$4,398,000**	**$20,161,560**	**$0**	**$104,644**	**$35,381,801**	**$2,671,855**	**$0**	**$3,387,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
										$25,578,871				**$38,158,300**				**$3,387,296**				**$0**			

* - Phase cost partially funded/certified.

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

January 13, 2014

			FY12 ROOF AWARDS	Phase 1	Phase 2	Total	Certification Date(s)	Certified	Certification 06/20/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	R12-015	Animas	Animas HS - High School and Ag Shop - Main Building			$183,000	5/1/2012	$183,000		$183,000														
	R12-016	Gadsden	Gadsden HS - GHS Boys Gym, Girls Gyms and Old English Building - All Areas of Boys Gym, Girls Gyms and Old English Building			$580,169	5/1/2012	$580,169		$580,169														
	R12-017	Las Cruces	Fairacres ES - Main Building - Roof			$327,209	5/1/2012	$327,209		$327,209														
	R12-019	Los Alamos	Pinon ES - Pinon ES - 200 Wing			$225,000	5/1/2012	$225,000		$225,000														
	R12-020	Moriarty	Route 66 ES			$343,775	6/20/2013; 06/20/13	$343,775	$0	$343,775														
	R12-021	Santa Rosa	Santa Rosa ES - Santa Rosa Elementary Foyer - Roof			$14,400	5/1/2012	$14,400		$14,400														
	R12-022	Santa Rosa	Santa Rosa HS - Santa Rosa High School Cafeteria - Roof; Classroom - Roof; Welding Shop - Roof			$75,600	5/1/2012	$75,600		$75,600														
	R12-023	Silver	La Plata MS - La Plata Middle School - 6th 7th and 8th grade wings			$200,000	5/1/2012	$200,000		$200,000														
	R12-024	Truth or Conse	Hot Springs HS - HSHS Auxiliary classrooms -			$100,000	5/1/2012	$100,000		$100,000														
	R12-025	Tucumcari	Tucumcari ES - Tucumcari ES - Approximately 40,000 SF of existing 631,000 SF School			$498,490	5/1/2012	$498,490		$498,490														
						$9,476,993		**$9,476,993**	**$0**	$2,547,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
										$2,547,643				$0				$0				$0		

-$12,425,000

			FY13 AWARDS	Phase 1	Phase 2	Total	Certification Date(s)	Certified	Certification 06/20/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	P13-001	Albuquerque	Sandia HS	$10,697,386	$0	$10,697,386	5/1/12; 11/01/12	$10,697,386			$10,697,386														
	P13-002	Bernalillo	Santo Domingo ES/MS	$665,796	$5,992,167	$6,657,963	5/1/12; 11/01/12; 06/20/13	$6,657,963	$0	$665,796							$5,992,167								
	P13-003	Capitan	Capitan ES/HS	$500,000	$1,358,570	$1,858,570	11/1/2012	$1,858,570		*$500,000*							$1,358,570								
	P13-004	Central	Naschitti ES	$474,165	$4,267,484	$4,741,649	5/1/12; 11/01/12	$4,741,649		*$474,165*						$4,267,484									
	P13-005	Espanola	Los Ninos Kindergarten	$134,258	$1,532,318	$1,666,576	5/1/2012; 11/01/12	$1,666,576		$134,258							$1,532,318								
	P13-006	Farmington	Farmington HS	$3,168,366	$28,515,290	$31,683,656	5/1/12; 11/01/12; 06/20/13	$31,683,656	$0	$3,168,366							$28,515,290								
	P13-007	Gadsden	Desert View ES	$1,550,737	$13,939,200	$15,489,937	5/1/12; 11/01/12	$15,489,937		*$1,550,737*								$13,939,200							
	P13-008	NMSD	Site (Santa Fe Campus) (Including SB60 Approp)	$1,400,000	$6,300,000	$7,700,000	5/1/2012; 06/20/13	$7,700,000	$0	$1,400,000							$6,300,000								
	P13-009	West Las Vegas	West Las Vegas MS	$81,193	$4,548,193	$4,629,386	5/1/12; 11/01/12	$4,629,386		$81,193						$4,548,193									
	P13-010	Zuni	Dowa Yalanne/ A:Shiwi ES	$2,541,941	$22,877,468	$25,419,409	5/1/12; 11/01/12	$25,419,409		$2,541,941								$22,877,468							
	P13-011	Espanola	Espanola MS East / Carlos Vigil Middle School	$0	$822,898	$822,898	11/6/09; 11/4/10; 05/01/12; 11/01/12	$822,898		$822,898															
	P13-015	NMSBVI	NMSBVI Site Improvements (Including SB60 Approp)	$297,236	$1,486,180	$1,783,416	11/1/2012	$1,783,416			$297,236					$1,486,180									
	P13-016	NMSBVI	NMSBVI Health Services & Jack Hall (Including SB60 Approp)	$83,752	$335,008	$418,760	11/1/2012	$418,760			$83,752					$335,008									
	P13-017	NMSD	NMSD Health Center Building (Advance for $277,970)	$16,317	$539,623	$555,940	5/3/2013; 06/20/13	$555,940	$0				$539,622												
PCA	E13-003	Roswell	Goddard High Emergency (Advance)	$10,500,000	-$10,500,000	$0							*$10,500,000*			*-$10,500,000*									
	E13-004	Magdalena	Magdalena Schools	$300,000	$0	$300,000							*$300,000*												
				$32,411,147	**$82,014,399**	**$114,425,546**		**$114,125,546**	**$0**	$11,339,354	$11,078,374	$0	$11,339,622	$0	$0	$136,865	$43,698,345	$36,816,668	$0	$0	$0	$0	$0	$0	$0
										$33,757,350				$43,835,210				$36,816,668				$0		

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

January 13, 2014

		FY13 ROOF AWARDS		Phase 1	Phase 2	Total	Certification Date(s)	Certified	Certification 06/20/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	R13-001	ABQ-State Char	La Promesa Early Learning			$97,416	5/1/12; 11/01/12	$97,416		$97,416															
	R13-002	Albuquerque-C	Nuestros Valores Charter -			$155,176	11/1/2012	$155,176		$155,176															
	R13-003	Albuquerque-C	Nuestros Valores Charter - Administration Building (County)			$50,625	11/1/2012	$50,625		$50,625															
	R13-004	Belen	Gil Sanchez ES - Main			$205,343	11/1/2012	$205,343		$205,343															
	R13-005	Belen	Belen HS - Cafeteria -			$223,893	5/1/12; 11/01/12	$223,893		$223,893															
	R13-006	Bernalillo	Bernalillo MS -			$21,262	5/1/12; 11/01/12	$21,262		$21,262															
	R13-007	Bernalillo	Placitas ES - Classroom			$59,850	5/1/12; 11/01/12	$59,850		$59,850															
	R13-008	Central	Kirtland Central HS - Main			$121,140	5/1/12; 11/01/12	$121,140		$121,140															
	R13-009	Central	Kirtland MS - Old Building -			$98,233	5/1/12; 11/01/12	$98,233		$98,233															
	R13-010	Espanola	Chimayo ES - Multi-			$111,230	11/1/2012	$103,008		$103,008				*$8,222*											
	R13-011	Espanola	Dixon ES - Gym, Library,			$141,722	11/1/2012	$141,722		$141,722															
	R13-012	Espanola	Hernanez ES - Entire -			$462,238	11/1/2012	$462,238		$462,238															
	R13-013	Espanola	Espanola Valley HS - 500			$369,899	5/1/12; 11/01/12	$348,434		$348,434					*$21,465*										
	R13-025	Estancia	Estancia Combine ES - Van Stone Elementary School - Entire roof			$227,525	5/1/12; 11/01/12	$192,525		$192,525				*$35,000*											
	R13-014	Floyd	Floyd Combined School -			$256,184	5/1/12; 11/01/12	$256,184		$256,184															
	R13-015	Gallup	Thoreau HS - Entire			$1,913,388	5/1/12; 11/01/12	$1,913,388		$1,913,388															
	R13-016	Grants	Los Alamitos MS - Main			$252,881	5/1/12; 11/01/12	$252,881		$252,881															
	R13-017	Grants	Mesa View ES - Main			$408,880	5/1/12; 11/01/12	$408,880		$408,880															
	R13-018	Hatch	Rio Grande ES - Rio			$681,190	5/1/12; 11/01/12	$609,000		$609,000			*$72,190*												
	R13-019	Las Cruces	Zia MS - Zia MS - Roof			$1,227,431	5/1/12; 11/01/12	$1,227,431		$1,227,431															
	R13-020	Los Lunas	Valencia MS - Entire			$1,371,267	5/1/12; 11/01/12	$1,371,267		$1,371,267															
	R13-021	Mesa Vista	Districtwide - Mesa Vista			$122,500	5/1/12; 11/01/12	$122,500		$122,500															
	R13-022	NMSD	Albuquerque Preschool -			$35,625	5/1/12; 11/01/12	$35,625		$35,625															
	R13-023	Penasco	Penasco MS - Old Gym -			$45,323	11/1/2012	$45,323		$45,323															
	R13-024	Penasco	Penasco ES - 5th & 6th			$220,365	5/1/12; 11/01/12	$142,956		$142,956					*$77,409*										
						$8,880,586		**$8,666,300**	**$0**	$8,666,300	$0	$0	$72,190	$43,222	$98,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
										$8,738,490				$142,096				$0				$0			

* - Phase cost partially funded/certified.

		FY13 PRE-KINDERGARTEN AWARDS		Phase 1	Phase 2	Total	Certification Date(s)	Certified	Certification 06/20/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	K13-001	Farmington	CATE Center			$601,580	n/a - REVERSION BALANCES	$601,580			$601,580														
	K13-002	Gadsden	Anthony ES			$233,420	n/a - REVERSION BALANCES	$233,420			$233,420														
	K13-003	Hatch	Hatch ES			$291,632	n/a - REVERSION BALANCES	$291,632			$291,632														
	K13-004	Rio Rancho	Shining Stars Pre-School			$451,138	n/a - REVERSION BALANCES	$451,138			$451,138														
	K13-005	T or C	T or C Elementary			$214,961	n/a - REVERSION BALANCES	$214,961			$214,961														
	K13-006	Zuni	A:Shiwi ES			$309,728	n/a - REVERSION BALANCES	$309,728			$309,728														
	K13-007	Alamogordo	Yucca ES			$149,867	n/a - REVERSION BALANCES	$149,867			$149,867														
	K13-008	Deming	Bell ES			$7,694	n/a - REVERSION BALANCES	$7,694			$7,694														
	K13-009	Gallup	Church Rock ES			$239,980	n/a - REVERSION BALANCES	$239,980			$239,980														
						$2,500,000		**$2,500,000**	**$0**	$0	$2,500,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
											$2,500,000				$0				$0				$0		

Scenario (3) Ph.2 70% Yr. 2. 70%

Scenario (3) Ph.2 30% Yr. 3. 30%

	w/NMCI	FY14 AWARDS		Phase 1	Phase 2	Total	Certification Date(s)	Certification 06/20/13	Certification 12/31/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	P14-001	Albuquerque	Marie Hughes ES	$466,126	$4,195,130	$4,661,256	6/20/2013	$457,651	$8,475					$466,126				*$2,936,591*				*$1,258,539*			
	P14-002	Albuquerque	Arroyo del Oso ES	$0	$0	$0	6/20/2013	$551,946	($551,946)					$0				*$0*				*$0*			
	P14-003	Albuquerque	Collet Park ES	$784,271	$0	$784,271	6/20/2013	$2,715,237	($1,930,966)					$784,271				*$0*				*$0*			
	P14-004	Albuquerque	Atrisco ES	$541,995	$4,877,954	$5,419,949	6/20/2013	$532,140	$9,855					$541,995				*$3,414,568*				*$1,463,386*			
	P14-005	Belen	Rio Grande ES	$26,000	$10,034,605	$10,060,605	6/20/2013	$65,000	($39,000)					$26,000				*$7,024,224*				*$3,010,382*			
	P14-006	Central	Newcomb High School	$61,000	$7,205,257	$7,266,257	6/20/2013	$750,449	($689,449)					$61,000				*$5,043,680*				*$2,161,577*			
	P14-007	Central	Grace B Wilson ES & Ruth N Bond ES	$61,000	$15,189,000	$15,250,000	6/20/2013	$1,606,500	($1,545,500)					$61,000				*$10,632,300*				*$4,556,700*			
	P14-008	Deming	Deming Intermediate School	$1,157,300	$10,415,700	$11,573,000	6/20/2013	$1,404,000	($246,700)					$1,157,300				*$7,290,990*				*$3,124,710*			
	P14-009	Farmington	Northeast ES	$762,000	$10,836,000	$11,598,000	6/20/2013	$721,275	$40,725					$762,000			*$10,836,000*								
	P14-010	Farmington	Hermosa MS	$612,000	$10,440,000	$11,052,000	6/20/2013	$472,000	$140,000					$612,000			*$10,440,000*								
	P14-011	Gadsden	New Elementary School	$1,435,500	$12,919,500	$14,355,000	6/20/2013	$1,640,099	($204,599)					$1,435,500				*$9,043,650*				*$3,875,850*			
	P14-012	Gadsden	Chaparral Elementary School	$1,282,819	$11,545,371	$12,828,190	6/20/2013	$1,297,564	($14,745)					$1,282,819				*$8,081,760*				*$3,463,611*			
	P14-013	Gallup	Ramah ES	$738,660	$6,647,944	$7,386,604	6/20/2013	$747,780	($9,120)					$738,660				*$4,653,561*				*$1,994,383*			
PCA	P14-014	Grants	Los Alamitos MS	$1,541,420	$13,872,780	$15,414,200	6/20/2013	$1,962,050	($420,630)					$1,541,420		*$1,467,420*		*$8,243,526*				*$5,629,254*			
	P14-015	Hobbs	New Elementary School	$870,959	$7,838,631	$8,709,590	6/20/2013	$822,572	$48,387					$870,959				*$5,487,042*				*$2,351,589*			
	P14-016	Hobbs	Broadmoor ES	$779,768	$7,017,916	$7,797,684	6/20/2013	$736,448	$43,320					$779,768				*$4,912,541*				*$2,105,375*			
PCA	P14-017	Lordsburg	Lordsburg High School (INCL $7M POTENTIAL ADVANCE FOR OUT YEAR)	$542,500	$11,882,500	$12,425,000	6/20/2013	$451,000	$91,500					$35,000		*$507,500*		*$8,317,750*				*$3,564,750*			
	P14-018	Mesa Vista	Ojo Caliente ES	$322,000	$2,898,000	$3,220,000	6/20/2013	$598,237	($276,237)					$322,000				*$2,028,600*				*$869,400*			
	P14-019	NMSBVI	Quimby Gymnasium	$92,201	$829,807	$922,008	6/20/2013	$92,201	$0					$92,201				*$580,865*				*$248,942*			
	P14-020	NMSBVI	Sacramento Dormatory	$114,721	$1,032,485	$1,147,206	6/20/2013	$114,721	$0					$114,721				*$722,740*				*$309,746*			
	P14-021	NMSBVI	Recreation / Ditzler Auditorium	$205,850	$1,852,647	$2,058,497	6/20/2013	$205,850	$0					$205,850				*$1,296,853*				*$555,794*			

PSCOC FUND PROJECT ENCUMBRANCE SCHEDULE DETAIL

January 13, 2014

PCA																												
	P14-022	Reserve	Reserve Combined School (INCL $8M POTENTIAL ADVANCE FOR OUT YEAR)	$181,200	$9,057,037	$9,238,237		$0	$50,000					$50,000		*$131,200*		*$6,339,926*				*$2,717,111*						
	P14-023	Roswell	Parkview Early Literacy	$728,000	$6,804,000	$7,532,000	6/20/2013	$608,570	$119,430					$728,000				*$4,762,800*				*$2,041,200*						
	P14-024	Silver - State Ch	Aldo Leopold Charter School	$23,500	$4,206,500	$4,230,000	6/20/2013	$432,000	($408,500)					$23,500				*$2,944,550*				*$1,261,950*						
				$13,330,790	**$171,598,764**	**$184,929,554**		**$18,985,290**	**($5,785,700)**	$0	$0	$0	$0	$12,692,090	$0	$2,106,120	$21,276,000	$103,758,515	$0	$0	$0	$46,564,249	$0	$0	$0			
											$0				$36,074,210				$103,758,515				$46,564,249				

Rank		FY14 ROOF AWARDS	Phase 1	Phase 2	Total	Certification Date(s)	Certification 06/20/13	Certification 12/31/13	2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
	R14-001	Alamogordo	High Rolls ES - Old Building (1923)			$149,100	6/20/2013	$215,948	($66,848)					$149,100											
	R14-002	Albuquerque	Lavaland ES - Library			$63,756	6/20/2013	$48,289	$15,467					$63,756											
	R14-003	Gadsden	Mesquite Elementary School - Library Media Center			$326,459	6/20/2013	$254,100	$72,359					$326,459											
	R14-004	Gadsden	Santa Teresa High School - STHS Vocational Building			$249,864	6/20/2013	$314,512	($64,648)					$249,864											
	R14-005	Gallup	Crownpoint HS - Crownpoint HS			$1,281,849	6/20/2013	$1,627,700	($345,851)					$1,281,849											
	R14-006	Gallup	Navajo Pine HS - Navajo Pine HS			$1,304,587	6/20/2013	$1,269,606	$34,981					$1,304,587											
	R14-007	Gallup	Stagecoach ES - Stagecoach ES			$675,707	6/20/2013	$942,639	($266,932)					$675,707											
	R14-008	Grants	Milan ES - Milan ES-Old Gym & Class			$440,940	6/20/2013	$401,508	$39,432					$440,940											
	R14-009	Grants	San Rafael ES - San Rafael ES			$371,735	6/20/2013	$349,600	$22,135					$371,735											
	R14-010	Las Cruces	Alameda ES - Alameda ES			$274,800	6/20/2013	$960,000	($685,200)					$274,800											
	R14-011	Las Vegas City	Robertson HS - Library Media Arts Building			$0		$0	$0					$0											
	R14-012	Los Lunas	Katherine Gallegos ES - Main Building & Gym			$69,469	6/20/2013	$100,870	($31,401)					$69,469											
	R14-013	Mesa Vista	District-wide - Various			$115,000	6/20/2013	$122,500	($7,500)					$115,000											
	R14-014	Pecos	Pecos ES - Entire Roof			$536,228	6/20/2013	$129,220	$407,008					$536,228											
	R14-015	Roswell	Mountain View MS - Total TPO			$287,820	6/20/2013	$287,820	$0					$287,820											
	R14-016	Silver	La Plata MS - Building Core			$292,474	6/20/2013	$216,000	$76,474					$292,474											
	R14-017	Tularosa	Tularosa Intermediate School - Main Building			$464,646	6/20/2013	$475,710	($11,064)					$464,646											
	R14-018	Tularosa	Tularosa Middle School - Cafeteria			$96,378	6/20/2013	$177,674	($81,296)					$96,378											
	R14-019	West Las Vegas	WLV HS - Band/Shop Building			$140,800	6/20/2013	$185,000	($44,200)					$140,800											
						$7,141,612		**$8,629,595**	**-$1,487,983**	$0	$0	$0	$0	$7,141,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
											$0				$7,141,612				$0				$0			

Scenario (3) Ph.2 70% Yr. 2.

70%

		FY15 AWARDS SCENARIO	Phase 1	Phase 2	Total	Certification Date(s)	Certified		2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
		SB Design	$13,500,000		$13,500,000												$13,500,000							
		SB Construction		$126,500,000	$126,500,000																$88,550,000			
		SB Roofs			$10,000,000												$10,000,000							
					$150,000,000		**$0**		$0	$0	$0	$0	$0	$0	$0	$0	$23,500,000	$0	$0	$0	$88,550,000	$0	$0	$0
										$0				$0				$23,500,000				$88,550,000		

		FY16 AWARDS SCENARIO	Phase 1	Phase 2	Total	Certification Date(s)	Certified		2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
		SB Design	$13,500,000		$13,500,000																$13,500,000			
		SB Construction		$126,500,000	$126,500,000																			
		SB Roofs			$10,000,000																			
					$150,000,000		**$0**		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,500,000	$0	$0	$0
										$0				$0				$0				$13,500,000		

		FY17 AWARDS SCENARIO	Phase 1	Phase 2	Total	Certification Date(s)	Certified		2012_Q3	2012_Q4	2013_Q1	2013_Q2	2013_Q3	2013_Q4	2014_Q1	2014_Q2	2014_Q3	2014_Q4	2015_Q1	2015_Q2	2015_Q3	2015_Q4	2016_Q1	2016_Q2
		SB Design	$13,500,000		$13,500,000																			
		SB Construction		$126,500,000	$126,500,000																			
		SB Roofs			$10,000,000																			
					$150,000,000		**$0**		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
										$0				$0				$0				$0		

Item No. III. B.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Clovis-James Bickley ES – P09-014 – Phase 2 Funding

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
X		Previous Phase 1 Award Language Adjustments
X		Previous Phase 1 Funding Adjustments
	X	Previous Phase 2 Award Language Adjustments
	X	Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends approving the phase 2 funding request for the 2008-2009 standards-based award to Clovis Municipal Schools for James Bickley Elementary School to replace the existing facilities to adequacy for 326 students, grades K-5 with an increase in the state share amount of $13,860,738 (80%), contingent upon an additional local share of $3,465,184 (20%).

Maintenance		**Recommended District Performance**
FMAR	**77.94**	*No action required*
Using FIMS	**Yes**	
PM Plan	**Yes**	
Work Orders	**Yes**	
M^3 Metrics	**Yes**	

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 12/16/13 **REQUEST TYPE:** ☑ Out-Of-Cycle ☐ Waiver ☐ Advance ☐ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Clovis Municipal Schools
PSCOC PROJECT #: P09-014
PROJECT NAME: James Bickley ES
wNMCI RANK AT AWARD: 29
ENROLLMENT: 397
DESIGN CAPACITY: 400
Fiscal Year of most recent audit submitted & accepted by State Auditor:

DESCRIPTION OF REQUEST: Additional Funds to commence construction of new James Bickley ES, as per Phase II of the MOU with Clovis Municipal Schools.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	$ 734,727	$ 587,782	$ 146,945
2	Appropriation Offset	$ -	$ -	$ -
3	Waiver ##/##/##	$ -	$ -	$ -
4	**Subtotal Project Costs to Adequacy after Waiver & Offsets:**	**$ 734,727**	**$ 587,782**	**$ 146,945**
5	Above Adequacy Project Costs (est.)	$ -	$ -	$ -
6	Local Match Advance ##/##/##	$ -	$ -	$ -
7	**ADJUSTED TOTAL BUDGET (USES)**	**$ 734,727**	**$ 587,782**	**$ 146,945**

Line	ESTIMATED TOTAL PROJECT COSTS	
8	Total Project Cost	$ 18,060,649
9	Project Cost to Adequacy	$ 18,060,649
10	Current Budget to Adequacy (Line 4)	$ 734,727
11	**Estimated Additional Funding Required (Line 9 - Line 10)**	**$ 17,325,922**

Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE
12	**ADDITIONAL STATE FUNDS TO ADEQUACY**	**$ 13,860,738**	***80%***
13	ADDITIONAL DISTRICT FUNDS TO ADEQUACY	$ 3,465,184	*20%*
14	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY	$ -	*100%*

Line	WAIVER/ADVANCE REQUEST	
15	Request	

School Board President (Required for Advances/Waivers Only) Date

School District Designee (Required) Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the state funding request totaling $13,860,738 (80%) as requested to complete construction to adequacy. The district has in place their required funding amount match totaling $3,465,184 (20%).

PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: _____

☐ **Approve Recommendation**

☐ **Reject Recommendation**

COMMENTS:

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**

☐ **Reject Motion**

MOTION:

INSTRUCTIONS

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All requests for advance/waiver require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY — EXHIBIT B

James Bickley ES
Clovis, NM

Clovis Municipal Schools

PREPARED BY: Damon A. Armstrong
ESTIMATE DATE: December 16, 2013

PROJECT SUMMARY

DESCRIPTION			TOTALS	REMARKS
ESTIMATE OF MACC:				
SUBTOTAL OF CONSTRUCTION COSTS		$13,380,000		
NMGRT ON CONSTRUCTION COSTS	7.813%	$1,045,313		
TOTAL OF CONSTRUCTION COSTS			$14,425,313	
PROFESSIONAL SERVICES & INDIRECT COSTS				
DESIGN SERVICES MACC*	$12,196,147			
DESIGN SERVICES % FEE*	7%	$853,730		
REIMBURSABLE EXPENSES*				
OWNER CONSULTANTS**	PAC	$80,990		
OWNER CONSULTANTS**	Roof	$60,000		
TESTING***				
GEO-TECH		$14,323		
CONCRETE & STRUCTURAL		$1,766		
TEST & BALANCE				
HAZARDOUS MATERIAL		$300,000		
REMEDIATION				
FF&E		$365,884		
DEMOLITION		$517,104		
OTHER - Fire Hydrants		$125,000		
OTHER - Ground Source Heat Pumps		$135,000		
SUBTOTAL OF INDIRECT COSTS		$2,453,798		
NMGRT ON INDIRECT COSTS	0.000%	$0		
TOTAL OF INDIRECT COSTS			$2,453,798	
SUBTOTAL PROJECT COSTS			$16,879,111	
CONTINGENCY	7.00%		$1,181,538	
OVERALL PROJECT BUDGET			$18,060,649	

Notes: Only enter dollars or percentages into yellow highlighted cells.
* Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables
** Consultants that would not be included in the A&E Contract
*** Testing that would be furnished by owner and not in construction costs

Probable Cost Report

Project: James Bickley Elementary School

Revised: 9/24/2013
Printed: 09/24/2013

Uniformat™ Level 3 Probable Cost Report

Total Construction Cost Summary

	Building	%	Sitework	%	Total	%
Elemental Cost without Design Allowance	$ 8,540,321.35	62.90%	$ 1,593,760.00	11.74%	$ 10,134,081.35	74.64%
Design Allowance	$ -	0.00%	$ -	0.00%	$ -	0.00%
Overhead & Profit	$ 2,135,080.34	15.73%	$ 398,440.00	2.93%	$ 2,533,520.34	18.66%
NMGR Tax	$ 766,760.73	5.65%	$ 143,089.77	1.05%	$ 909,850.49	6.70%
Total Construction Cost	**$ 11,442,162.41**	**84.27%**	**$ 2,135,289.77**	**15.73%**	**$ 13,577,452.18**	**100.00%**

Total Probable Cost without Tax	**$ 12,667,601.69**

Probable Cost Report

Project: James Bickley Elementary School
Sitework Elemental Costs

Revised: 09/24/2013
Printed 09/24/2013

Level 1	Uniformat™ Level 3 Probable Cost Report					GFA	49500
Level 2 / Level 3	Title	Ratio QTY/GFA	Quantity	Unit	Rate	Cost	Cost per Unit GFA	% Trade Cost
Sitework Elemental Cost Without Design Allowance						**$ 1,593,760.00**	**$ 96.59**	**300.00%**
Z9050	Construction Contingencies							
Z9050.30	Bidding Contingencies	-			0.00%	$ -	-	
Sitework Elemental Cost With Design Allowance						**$ 1,593,760.00**	**$ 96.59**	**100.00%**
Z9010	Overhead	-			18.00%	$ 286,876.80	5.80	
Z9030	Profit	-			7.00%	$ 111,563.20	2.25	
Sitework Cost Without Inflation						**$ 1,992,200.00**	**$ 104.64**	**125.00%**
Z7010	Taxes	-			7.18%	$ 143,089.77	2.89	
Z7030	License Fees	-				$ -	-	
Z7050	Permit Costs	-				$ -	-	
Z7070	Bond Fees	-				$ -	-	
Z9050.50	Escalation Contingencies	-			0.00%	$ -	-	
Sitework Construction Cost (SCC)						**$ 2,135,289.77**	**$ 107.53**	**133.98%**

SITE PLAN



architects
PA Architects

JAMES M. BICKLEY ELEMENTARY SCHOOL

Clovis Municipal Schools

Clovis, New Mexico

ENTRY PERSPECTIVE



architects
PA Architects

JAMES M. BICKLEY ELEMENTARY SCHOOL

Clovis Municipal Schools

Clovis, New Mexico

Item No. III. C.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Clovis-Gattis MS – P11-020 – Award Language Change

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
	X	Previous Phase 2 Award Language Adjustments
	X	Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends a phase 2 amendment to the 2010-2011 standards-based award to Clovis Municipal Schools for Gattis Middle School to include funding for phase 2 construction and increase classrooms to adequacy from 650 students to 800 students with an increase in the state share amount of $254,549 (80%), contingent upon an increase in the district share amount of $63,637 (20%), based on the District's Facilities Master Plan 2018-2019 enrollment projection forecast of 804. The District's 40 day count at the new Gattis Middle School totals 766 students.

Maintenance		**Recommended District Performance**
FMAR	**77.94**	*No action required*
Using FIMS	**Yes**	
PM Plan	**Yes**	
Work Orders	**Yes**	
M^3 Metrics	**Yes**	

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: _____ **REQUEST TYPE:** ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☑ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: CLOVIS MUNICIPAL SCHOOLS
PSCOC PROJECT #: P11-020
PROJECT NAME: NEW MIDDLE SCHOOL
wNMCI RANK AT AWARD: 54
ENROLLMENT: 800
DESIGN CAPACITY: 900
Fiscal Year of most recent audit submitted & accepted by State Auditor: 2012

DESCRIPTION OF REQUEST: Amend original award language to include funding for Phase II construction, and increase classrooms to adequacy from 650 students to 800 students, grades 6-8.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est)	$ 23,946,814	$ 19,157,451	$ 4,789,363
2	Appropriation Offset	$ -	$ -	$ -
3	Waiver ##/##/##	$ -	$ -	$ -
4	Supplemental Award ##/##/##	$ -	$ -	$ -
5	**Subtotal Project Costs to Adequacy after Waiver & Offsets**	**$ 23,946,814**	**$ 19,157,451**	**$ 4,789,363**
6	Above Adequacy Costs (est.)	$ 6,387,637	$ -	$ -
7	Local Match Advance ##/##/##	$ -	$ -	$ -
8	**ADJUSTED TOTAL BUDGET (USES)**	**$ 23,946,814**	**$ 19,157,451**	**$ 4,789,363**

Line	ESTIMATED TOTAL PROJECT COSTS	
9	Total Project Cost	$ 30,652,637
10	Project Cost to Adequacy	$ 24,265,000
11	Current Budget to Adequacy (Line 8)	$ 23,946,814
12	**Estimated Additional Funding Required (Line 10 - Line 11)**	**$ 318,186**

Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE
13	**ADDITIONAL STATE FUNDS TO ADEQUACY**	**$ 254,549**	***80%***
14	ADDITIONAL DISTRICT FUNDS TO ADEQUACY	$ 63,637	*20%*
15	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY	$ -	*100%*

Line	WAIVER/ADVANCE REQUEST	
16	Request	

School Board President (Required for Advances/Waivers Only) Date

School District Designee (Required) Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the increased classrooms to adequacy and additional state funding request totaling $254,549 (80%) as requested to complete the project. Includes additional funds for Post Occupancy Evaluation.

PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: _____

☐ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:	

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:	

INSTRUCTIONS

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All requests for advance/waiver require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY **EXHIBIT B**

P11-020
Gattis MS
New MS
Clovis, NM
Clovis Municipal Schools

PREPARED BY: **Karl Sitzberger**
ESTIMATE DATE: **December 19, 2013**

PROJECT SUMMARY

DESCRIPTION			TOTALS	REMARKS	From PPWS with NMGRT	
ESTIMATE OF MACC:						
SUBTOTAL OF CONSTRUCTION COSTS		$25,514,495		Actuals - GC & other vendors	25,514,495.23	
NMGRT ON CONSTRUCTION COSTS	7.8125%	$1,993,320		Clovis NMGRT		
TOTAL OF CONSTRUCTION COSTS			$27,507,815			
PROFESSIONAL SERVICES & INDIRECT COSTS						
DESIGN SERVICES MACC*	$22,650,000					
DESIGN SERVICES % FEE*	5.875%	$1,330,688		Actual - Avg project		
REIMBURSABLE EXPENSES*		$180,398		Actual amount - from DP Agreement		
ADDITIONAL SERVICES*		$242,044		Actual - AS-1 thru AS-7	242,043.94	
OWNER CONSULTANTS**		$284,309		Actual - PAC, Roof, Ed Spec, POE	284,309.07	* POE amount in formula is $35K
TESTING***						
GEO-TECH		$11,173		Actual	11,172.90	
MATERIALS TESTING		$130,374		Actual	130,373.83	
CONCRETE & STRUCTURAL						
TEST & BALANCE						
HAZARDOUS MATERIAL						
REMEDIATION						
FF&E		$703,645			703,644.95	
DEMOLITION						
OTHER		$47,733		Actual - Propert closing, water rights	47,733.16	
OTHER						
SUBTOTAL OF INDIRECT COSTS		$2,930,363				
NMGRT ON INDIRECT COSTS	7.000%	$199,459		Actual NMGRT costs	205,125.44	
TOTAL OF INDIRECT COSTS			$3,129,822			
SUBTOTAL PROJECT COSTS			$30,637,637			
CONTINGENCY	0%		$15,000			
OVERALL PROJECT BUDGET			$30,652,637			

Notes: Only enter dollars or percentages into yellow highlighted cells.
*** Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables**
**** Consultants that would not be included in the A&E Contract**
***** Testing that would be furnished by owner and not in construction costs**

Clovis Municipal Schools

P.O. Box 19000
1009 Main Street
Clovis, New Mexico 88102-9000
575.769.4300 FAX 575.769.4333
www.clovis-schools.org

Terry Myers, Superintendent
Cindy Martin, Deputy Superintendent for Instruction
Jody Balch, Deputy Superintendent for Operations

Board of Education

Paul Cordova, President
Terry Martin, Vice President
Kenneth Urban, Secretary
Kyle Snider, Member
Jennifer Burrill, Member

October 18, 2013

Public School Facilities Authority
1312 Basehart Rd. SE, Suite 200
Albuquerque, NM 87106

RE: WD Gattis Middle School

Dear Mr. Gorrell,

The Clovis Municipal School District in partnership with PSFA has completed the new Gattis Middle School. Due to the projected enrollment, the district moved forward with the full build out to include the additional class rooms for 250 more students. The award language was for design and construction of Phase I, a core capacity of 900 and class rooms for 650 students serving grades 6-8.

The Clovis Municipal School District respectfully requests consideration for a change in the award language to include funding Phase II construction. The district has completed the 40 day count and believes that the current student enrollment supports this request.

WD Gattis Middle School has a maximum capacity of 900 students and the current enrollment is 766 students or 85% of capacity. Marshall Middle School has a maximum capacity of 590 students and the current enrollment is 533 students or 90% of capacity. Yucca Middle School has a maximum capacity of 706 students and the current enrollment is 613 students or 87% of capacity.

The Clovis Municipal School District would like to thank you for your consideration in this request and your continued support of improving the school facilities for the students of Clovis.

Sincerely,

John King
Director of Operations

CC: Jody Balch, Clovis Municipal Schools
Karl Sitzberger, PSFA
Attachments: Copy of CMS 2013-2014 40 Day Counts

5,476,960 / 250 = 21,907.84

21,907.84 × 150 = 3,286,176

Proposed PSFA Share 3,286,176 × 80% = 2,628,941

CLOVIS MIDDLE SCHOOL
GMP ESTIMATE
ABOVE ADEQUACY WORK
2-Dec-11

Bradbury Stamm

GMP (Excluding NMGRT)			**$25,175,722.00**

ABOVE ADEQUACY			
BUILDING D	26750	SF	**5,080,079**
2.25% CONTRACTOR FEE INCLUDED	NMGRT 7.8125%		396,881
			5,476,960
AUXILIARY GYM / LOCKER ROOM / SUPPORT	14558	SF	**2,376,402**
2.25% CONTRACTOR FEE INCLUDED			
SOUTH ATHLETIC PARKING AND SIDEWALK			
SIDEWALK	36,473	SF	143,979
CURB	1,137	LF	21,520
Line Striping	980	LF	1,098
HC Parking Space Symbol	2	EA	160
Vehicle Sign (Handicap)	2	EA	459
Parking Bumpers	27	EA	2,160
Sub Grade Prep	2,536	SY	5,411
6" Base Course	2,536	SY	21,645
Concrete Paving	2,536	SY	32,468
		SUBTOTAL	228,901
		CONTRACTOR FEE	5,150
		TOTAL	**234,051**
VISITOR PARKING			
CURB	1,982	LF	37,513
Line Striping	2,260	LF	2,532
HC Parking Space Symbol	4	EA	320
Vehicle Sign (Handicap)	4	EA	918
Parking Bumpers	4	EA	320
Sub Grade Prep	5,558	SY	11,860
4" Base Course	5,558	SY	35,579
Concrete Paving	5,558	SY	53,369
		SUBTOTAL	142,410
		CONTRACTOR FEE	3,204
		TOTAL	**145,615**
TOTAL ABOVE ADEQUACY BUDGET			**7,836,147** ✓

TOTAL TO ADEQUACY BUDGET	**$17,339,575**

Item No. III. D.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Albuquerque-MacArthur ES – P12-001 – Phase 2 Funding

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends approving the phase 2 funding request for the 2011-2012 standards-based award to Albuquerque Public Schools for Douglas MacArthur Elementary School to renovate and make additions to the existing facilities to adequacy for 242 students, grades K-5 with an increase in the state share amount of $2,629,322 (55%), contingent upon an additional local share of $2,151,263 (45%).

Maintenance		**Recommended District Performance**
FMAR	62.64	1. Monthly walk-through inspections 2. Improve field performance 3. Implement Metrics (measure to improve)
Using FIMS	Yes	
PM Plan	Yes	
Work Orders	Yes	
M^3 Metrics	Yes	

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 12/16/13 **REQUEST TYPE:** ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☑ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: ALBUQUERQUE PUBLIC SCHOOLS
PSCOC PROJECT #: P12-001
PROJECT NAME: MacArthur ES Kindergarten Addition and Cafeteria / Kitchen Renovation
wNMCI RANK AT AWARD: 52
ENROLLMENT: 247
DESIGN CAPACITY: 250
Fiscal Year of most recent audit submitted & accepted by State Auditor: 2013

DESCRIPTION OF REQUEST: Kindergarten Addition of approx. 8000 SF and Art Room Remodel; Cafeteria / Kitchen Additions of approx. 1000 SF, minor renovations and re-roofing of the cafeteria and existing classroom buildings; Fire Suppression for all permanent buildings including existing and new improvements. PSCOC Award: Planning and design to renovate and make additions to the existing facilities to adequacy for 242 students, grades K-5.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	$ 368,929	$ 202,911	$ 166,018
2	Appropriation Offset	$ -	$ (202,911)	$ 202,911
3	Waiver ##/##/##	$ -	$ -	$ -
4	**Subtotal Project Costs to Adequacy after Waiver & Offsets:**	**$ 368,929**	**$ -**	**$ 368,929**
5	Above Adequacy Project Costs (est.)	$ -	$ -	$ -
6	Local Match Advance ##/##/##	$ -	$ -	$ -
7	**ADJUSTED TOTAL BUDGET (USES)**	**$ 368,929**	**$ -**	**$ 368,929**

Line	ESTIMATED TOTAL PROJECT COSTS	
8	Total Project Cost	$ 5,149,514
9	Project Cost to Adequacy	$ 5,149,514
10	Current Budget to Adequacy (Line 4)	$ 368,929
11	**Estimated Additional Funding Required (Line 9 - Line 10)**	**$ 4,780,585**

Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE
12	**ADDITIONAL STATE FUNDS TO ADEQUACY**	**$ 2,629,322**	***55%***
13	ADDITIONAL DISTRICT FUNDS TO ADEQUACY	$ 2,151,263	*45%*
14	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY	$ -	*100%*

Line	WAIVER/ADVANCE REQUEST	
15	Request	

N/A
School Board President Date
(Required for Advances/Waivers Only)

16Dec13
School District Designee Date
(Required)

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the state funding request totaling $2,629,322 (55%) as requested to complete construction to adequacy. The district has in place their required additional funding amount match totaling $2,151,263 (45%).

PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: _____

☐ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:

INSTRUCTIONS

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All requests for advance/waiver require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY — EXHIBIT B

MACARTHUR ES
ALBUQUERQUE

ALBUQUERQUE PUPLIC SCHOOLS

PREPARED BY: Rocky Kearney
ESTIMATE DATE: December 10, 2013

PROJECT SUMMARY

DESCRIPTION			TOTALS	REMARKS
ESTIMATE OF MACC:				
SUBTOTAL OF CONSTRUCTION COSTS		$4,040,417		
NMGRT ON CONSTRUCTION COSTS	7.000%	$282,829		
TOTAL OF CONSTRUCTION COSTS			$4,323,246	
PROFESSIONAL SERVICES & INDIRECT COSTS				
DESIGN SERVICES MACC*	$4,040,417			
DESIGN SERVICES % FEE*	7%	$287,714		
REIMBURSABLE EXPENSES*		$1,000		
OWNER CONSULTANTS LANDSCAPE		$18,692		
OWNER CONSULTANTS**				
TESTING***				
GEO TECH		$5,475		
CONCRETE & STRUCTURAL & SPECIAL		$18,692		
TEST & BALANCE		$14,019		
COMMISSIONING		$23,364		
SURVEYING & UTILITY INVESTIGATION		$33,959		
ON-CALL CONTRACTORS		$328,613		
SPECIAL SYSTEMS		$51,402		
INFRASTRUCTURE		$16,380		
FF&E		$74,766		
SUBTOTAL OF INDIRECT COSTS		$874,076		
NMGRT ON INDIRECT COSTS	7.000%	$61,185		
TOTAL OF INDIRECT COSTS			$935,261	
SUBTOTAL PROJECT COSTS			$5,258,507	
CONTINGENCY	5%		$262,925	
OVERALL PROJECT BUDGET			$5,521,432	

PROJECT TOTAL: $5,521,432.00
(ROOF OFFSET R10-002 OF $361,768 & SHADE STRUCTURE $10,150) APS ABOVE ADQ: $ 371,918.00
PROJECT TOTAL TO ADQ: $5,149,514.00

APS TO ADQ 45%: $2,317,281.00
PSFA TO ADQ 55%: $2,832,233.00

WRIGHT AND HAMMER
ARCHITECTS

100% PROJECT ESTIMATE

MacArthur Elementary
Kindergarten Addition
Cafeteria Additions and Improvements
Re-Roofing

August 20, 2013
MACC $3,494,250

	LEVEL 2 GROUP ELEMENTS	WORK DESCRIPTION	SUB ELEMENT	ELEMENT TTL	GROUP TTL	DIVISION TOTAL
A	**Sub-structure**		$0	$0		$138,064
	A-10 Foundations		$0	$0	$138,064	
	A-1010	Standard Foundations	$29,025	$47,925		
		Ramp Construction	$16,875			
		Planter Walls	$2,025			
	A-1020	Special Foundations (Spot)	$14,175	$20,925		
		Special Foundations Stair	$6,750			
			$0			
	A-1030	Slab on Grade	$66,094	$69,214		
		Thickened slab	$3,120			
B	**Shell**		$0			$608,437
	B-10 Super Structure				$148,751	
	B-1020	Roof Construction	$0	$148,751		
		Structural Steel	$74,360			
		Joist & Deck	$74,391			
	B-20 Exterior Enclosure				$316,673	
	B-2010	Exterior Walls	$0	$253,429		
		Framing	$197,594			
		Insul: Batt wall	$5,214			
		Ext Finish: Block	$19,740			
		Ext Finish: Stucco	$30,881			
	B-2020	Exterior Windows/ Glazing		$29,040		
		Ext HM/Al Windows	$27,360			
		Ext Operating Windows	$1,680			
	B-2030	Exterior Doors		$34,204		
		Store Front	$9,100			
		HM Frame/Roll up (3870)	$6,150			
		HM/Alum IG w/ frame	$9,504			
		HM/Alum IG Door/ Hdw	$9,450			
	B-30 Roofing				$143,013	
	B-3010	Roof Covering	$0	$106,827		
		BU	$59,386			
		Insul: Batt Ceiling	$8,665			
		Standing Seam	$0			
		Kalwall	$38,776			
	B-3020	Roof Openings	$10,000	$21,690		
		Sola-tube	$10,540			
		Roof Access	$1,150			
	B-3090	Other Roof Structures : Shade Structures/ Overhangs	$14,496	$14,496		

C	**Interiors**					$398,075
	C-10 Interior Construction				$186,488	
	C-1010	Partitions	$41,731	$41,731		
	C-1020	Interior Doors	$11,200	$11,200		
		Fire separation	$0			
	C-1025	Interior Glazings	$3,509	$3,509		
	C-1030	Fittings		$130,048		
		Arch. WdWrk	$99,840			
		Counter	$17,708			
		Toilet Partitions	$6,300			
		Toilet Accessories	$1,200			
		Accessories	$5,000			
	C-30 Interior Finishes				$211,587	
	C-3010	Wall Finishes		$75,099		
		Furred partitions	$3,197			
		Gyp Board	$30,855			
		Gyp Board: Replace Exist	$480			
		Ceramic Tile	$6,942			
		Paint	$33,625			
	C-3020	Floor Finishes		$112,052		
		Carpet	$2,176			
		Marmoleum	$2,500			
		Polished Concrete	$37,500			
		Porcelain/Ceramic Tile	$69,876			
	C-3030	Ceiling Finishes		$24,436		
		Gyp Board	$1,144			
		Acoustic	$20,421			
		Paint	$2,871			
			$0			
D	**Services**					$932,153
	D-20 Plumbing		$162,840	$162,840	$162,840	
	D-2010	Plumbing Fixtures	$0	$0		
		Toilet	$0	$0		
		Lavatories	$0	$0		
		Showers	$0	$0		
		Sinks	$0	$0		
	D-2020	Domestic Water	$0	$0		
	D-2030	Sanitary Waste	$0	$0		
	D-2040	Rain Water	$0	$0		
	D-2090	Other Plumbing	$0	$0		
	D-30 HVAC		$192,770	$192,770	$192,770	
	D-3010	Energy Supply	$0	$0		
	D-3020	Heating Generation	$0	$0		
	D-3030	Cooling Generation	$0	$0		

	D-3040	Distribution Systems	$0	$0		
	D-3050	Terminal & Package Systems	$0	$0		
	D-3060	Controls	$0	$0		
	D-3070	Test & Balance	$0	$0		
	D-3090	Other HVAC	$0	$0		
	D-40 Fire Protection		$282,900	$282,900	$282,900	
	D-4010	Sprinklers	$0			
	D-4020	Standpipes	$0	$0		
	D-4030	Fire Protect Specialties	$0	$0		
	D-4040	Other Fire Protection	$0	$0		
			$0			
	D-50 Electrical		$293,643	$293,643	$293,643	
	D-5010	Electrical Service & Distribution	$0			
	D-5020	Lighting	$0			
	D-5030	Communication & Security	$0	$0		
	D-5090	Other Electrical	$0	$0		
			$0			
E	**Equipment & Furnishings**					$52,700
	E-10 Equipment				$45,500	
	E-1010	Commercial Equipment	$0	$0		
	E-1020	Institutional Equipment	$0	$45,500		
		Art	$3,600			
		K-Kitchens	$3,900			
		C-Kitchen (Serving) by Owner	$0			
		c-Kitchen(Walk-in)	$38,000			
	E-20 Furnishings				$7,200	
	E-2010	Fixed Furnishings (Interior Plaza)	$7,200	$7,200		
	E-2020	Movable Furnishings	$0	$0		
			$0			
F	**Special Construction & Demolition**					$18,644
	F-10 Special Construction		$0	$0	$0	
	F-1010	Special Structures	$0	$0		
	F-1020	Integrated Construction	$0	$0		
	F-1030	Special Constr Systems	$0	$0		
	F-1040	Special Facilities	$0	$0		
	F-1050	Special Controls	$0	$0		
	F-20 Selective Demolition				$18,644	
	F-2010	Building Elements Demolition	$0	$18,644		
		Site	$8,800			
		Equipment	$1,184			
		Structure	$8,660			
	F-2020	Abatement	$0	$0		
			$0			

G	**Sitework**					$260,434
	G-10 Site Preparation				$47,231	
	G-1010	Site Clearing	$5,000	$5,000		
	G-1020	Site Demo & Relocation		$6,800		
		Walls/Fencing	$3,000			
		Portables	$0			
		Pavements	$3,800			
	G-1030	Site Earthwork		$35,431		
		Grading	$13,500			
		Excavation	$21,931			
	G-1040	Hazardous Waste	$0	$0		
	G-20 Site Improvements				$73,578	
	G-2010	Roadways		$6,120		
		Curb & Gutter	$760			
		Asphalt	$1,720			
		Fire Lane: Crusher Fine	$3,640			
	G-2010	Parking Lots	$0	$0		
	G-2030	Pedestrian Paving		$37,375		
		Curbing/Mow Strip	$715			
		Concrete Walk	$36,660			
	G-2040	Site Development		$24,658		
		Fencing	$9,658			
		Walls	$0			
		Play Equipment	$15,000			
	G-2050	Landscaping	$5,425	$5,425		
	G-30 Site Mechanical Utilities				$66,000	
	G-3010	Water Supply	$13,000	$13,000		
	G-3020	Sanitary Sewer	$13,000	$13,000		
	G-3030	Storm Sewer	$5,000	$5,000		
	G-3040	Heating Distribution	$0	$0		
	G-3050	Cooling Distribution	$0	$0		
	G-3060	Fuel Distribution	$13,000	$13,000		
	G-3090	Other Mech Utility: Fire Supression	$22,000	$22,000		
	G-40 Site Electrical Utilities				$68,125	
	G-4010	Electrical Distribution (New Transformer)	$68,125	$68,125		
			$0	$0		
	G-4020	Site Lighting	$0	$0		
	G-4030	Site Comm & Security	$0	$0		
	G-4090	Other Electrical Utility	$0	$0		$0
	G-90 Other Site		$0	$0	$5,500	
	G-9090	Other Site Systems	$0	$0		
		Fire Suppression (All Bldgs)	$0	$0		
		Alarm	$5,500	$5,500		

WRIGHT AND HAMMER
ARCHITECTS

100% PROJECT ESTIMATE

MacArthur Elementary
Kindergarten Addition
Cafeteria Additions and Improvements
Re-Roofing

August 20, 2013
MACC $3,494,250

KINDERGARTEN / CAFETERIA / RE-ROOFING

	$0	TOTAL		
	$0			
CONSTRUCTION COST	$2,408,507	$2,408,507	$2,408,507	$2,408,507
GENERAL REQUIREMENTS FACTOR (8%)	$0	$192,681	$192,681	$192,681
	$0	$2,601,188	$2,601,188	$2,601,188
CONTRACTOR'S OVERHEAD	$0	$260,119	$260,119	$260,119
	$0	$2,861,307	$2,861,307	$2,861,307
CONTRACTOR'S PROFIT (10%)	$0	$286,131	$286,131	$286,131
EXPECTED PROJECT COST (before NMGRT)	$0	**$3,147,437**	$3,147,437	$3,147,437
	$0			
	$0			
	$0			
	$0			
	$0			

ALTERNATE #1

	$0				
	$0				
B **Shell**	$0				
B-30 Roofing					
RE-ROOFING of Existing Buildings (per PSFA)	$597,924	$597,924			
CONSTRUCTION COST	$597,924	$597,924	$0	$0	
GENERAL REQUIREMENTS	$0	$47,834	$0	$0	
	$0	$645,758	$0	$0	
CONTRACTOR'S OVERHEAD	$0	$64,576	$0	$0	
	$0	$710,334	$0	$0	
CONTRACTOR'S PROFIT (10%)	$0	$71,033	$0	$0	
EXPECTED PROJECT COST (before NMGRT)	$0	**$781,367**	$0	$0	

PROJECT SUMMARY

TOTAL

KINDERGARTEN / CAFE / RE-ROOFING	$3,147,437
ALT#1 RE-ROOFING	$781,367
SUBTOTAL	**$3,928,804**
BID LOT #1 (TRENCH DRAIN)	$ 75,808
BID LOT #2 (SAIL SHADE)	$10,150
BID LOT #3 (STUCCO @EXIST. CAFÉ.)	$25,655
PROJECT TOTAL	**$4,040,417**

PROJECT DESCRIPTION

There are several components to the project: Kindergarten Addition of approx. 8000 SF (and Art Room Remodel); Cafeteria Additions of approx. 1000 SF (and minor renovations); Re-roofing of existing buildings, and Fire Suppression for all permanent buildings (including existing and new improvements)

KEYED NOTES;

1. KINDERGARTEN / CHILDFIND / ISP ADDITION
2. NEW PLAYGROUND AREAS
3. CITY DAYCARE PROGRAM - PORTABLE CLASSROOMS
4. MODIFIED PARKING / DELIVERY
5. KITCHEN / CAFETERIA RENOVATIONS
6. NEW INDOOR/OUTDOOR MULTIPURPOSE
7. KITCHEN EXPANSION
8. CAFETERIA STORAGE ADDITION
9. NEW ENTRY PLAZA
10. RELOCATED ADMINISTRATION AREA
11. UN-PROGRAMMED FUTURE (3) CLASSROOMS (NOT YET FUNDED)
12. EXISTING DROP-OFF AREA
13. DISTRICT-WIDE SPED PRE-K -- PORTABLE CLASSROOMS & PLAYGROUND
14. FUTURE CLASSROOM WING REPLACES PORTABLES (6) CLASSROOMS W/ RESTROOMS, ETC. (NOT YET FUNDED)
15. EXTEND ASPHALT RUNNING PATH AT GRASS FIELD (REMOVE PORTIONS OF OLD PATH)
16. RELOCATE AND INSTALL 6' HIGH DECORATIVE WROUGHT IRON FENCE
17. XERISCAPE LANDSCAPING

New Kindergarten Addition

Cafeteria Additions & Renovation

MACARTHUR ELEMENTARY SCHOOL — SITE MASTERPLAN

WRIGHT AND HAMMER ARCHITECTS — 04-14-10

WRIGHT AND HAMMER ARCHITECTS
1735 ALISO DRIVE, N.E.
ALBUQUERQUE, N.M.
87110 505-266-8764

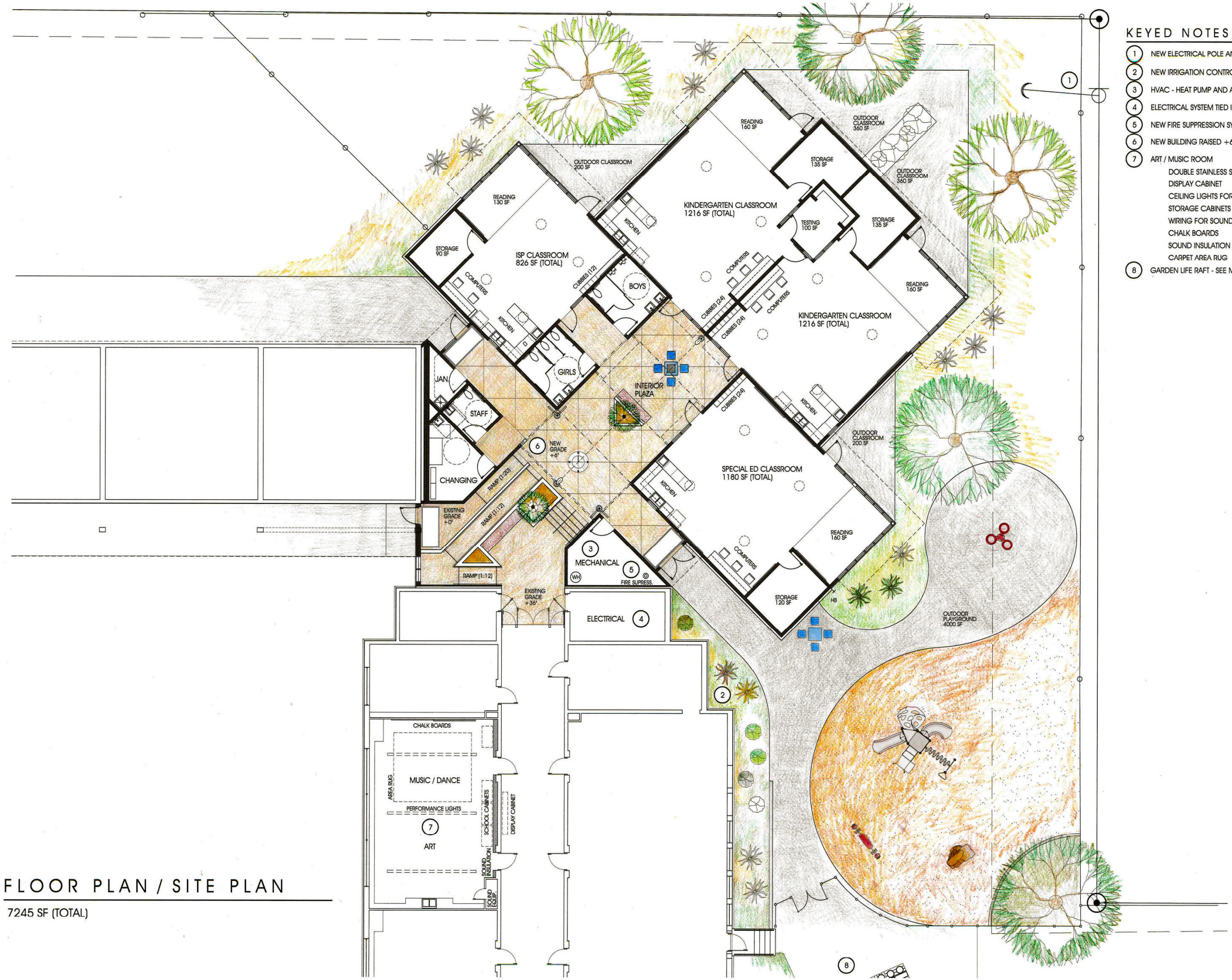
MACARTHUR ELEMENTARY SCHOOL

ALBUQUERQUE PUBLIC SCHOOLS
SITE MASTER PLAN
1100 DOUGLAS MACARTHUR ROAD, NW
ALBUQUERQUE, NEW MEXICO 87107

DATE:
14 APRIL, 2010

REVISIONS:
25 JUNE, 2010

SHEET
C 101
OF



FLOOR PLAN / SITE PLAN

7245 SF (TOTAL)

KEYED NOTES;

1. NEW ELECTRICAL POLE AND TRANSFORMER
2. NEW IRRIGATION CONTROLLER
3. HVAC - HEAT PUMP AND AC
4. ELECTRICAL SYSTEM TIED INTO EXISTING SINGLE PHASE
5. NEW FIRE SUPPRESSION SYSTEM FOR ENTIRE COMPOUND
6. NEW BUILDING RAISED +6" FOR DRAINAGE
7. ART / MUSIC ROOM
   - DOUBLE STAINLESS STEEL SINK WITH CLAY TRAP
   - DISPLAY CABINET
   - CEILING LIGHTS FOR PERFORMANCES
   - STORAGE CABINETS BY SCHOOL
   - WIRING FOR SOUND SYSTEM
   - CHALK BOARDS
   - SOUND INSULATION ON CORRIDOR WALL
   - CARPET AREA RUG
8. GARDEN LIFE RAFT - SEE MASTER PLAN

WRIGHT AND HAMMER
ARCHITECTS
1735 ALISO DRIVE, N.E.
ALBUQUERQUE, N.M.
87110 505-266-6764

MACARTHUR ELEMENTARY SCHOOL

ALBUQUERQUE PUBLIC SCHOOLS
SITE MASTER PLAN
1100 DOUGLAS MACARTHUR ROAD, NW
ALBUQUERQUE, NEW MEXICO 87107

DATE:
25 JUNE, 2010

REVISIONS:

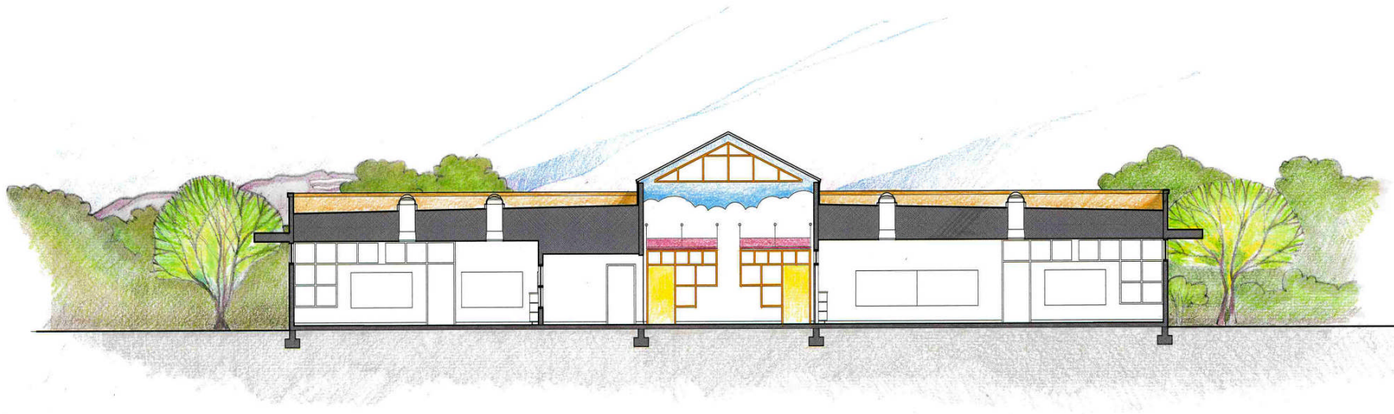
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EAST ELEVATION / (WEST ELEVATION MIRROR)



NORTH ELEVATION



BUILDING CROSS SECTION

WRIGHT AND HAMMER
ARCHITECTS
1735 ALISO DRIVE, N.E.
ALBUQUERQUE, N.M.
87110 505-266-6764

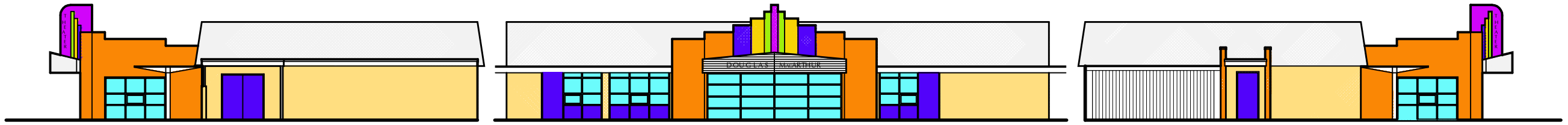
MACARTHUR ELEMENTARY SCHOOL

ALBUQUERQUE PUBLIC SCHOOLS
SITE MASTER PLAN
1100 DOUGLAS MACARTHUR ROAD, NW
ALBUQUERQUE, NEW MEXICO 87107

DATE:
25 JUNE, 2010

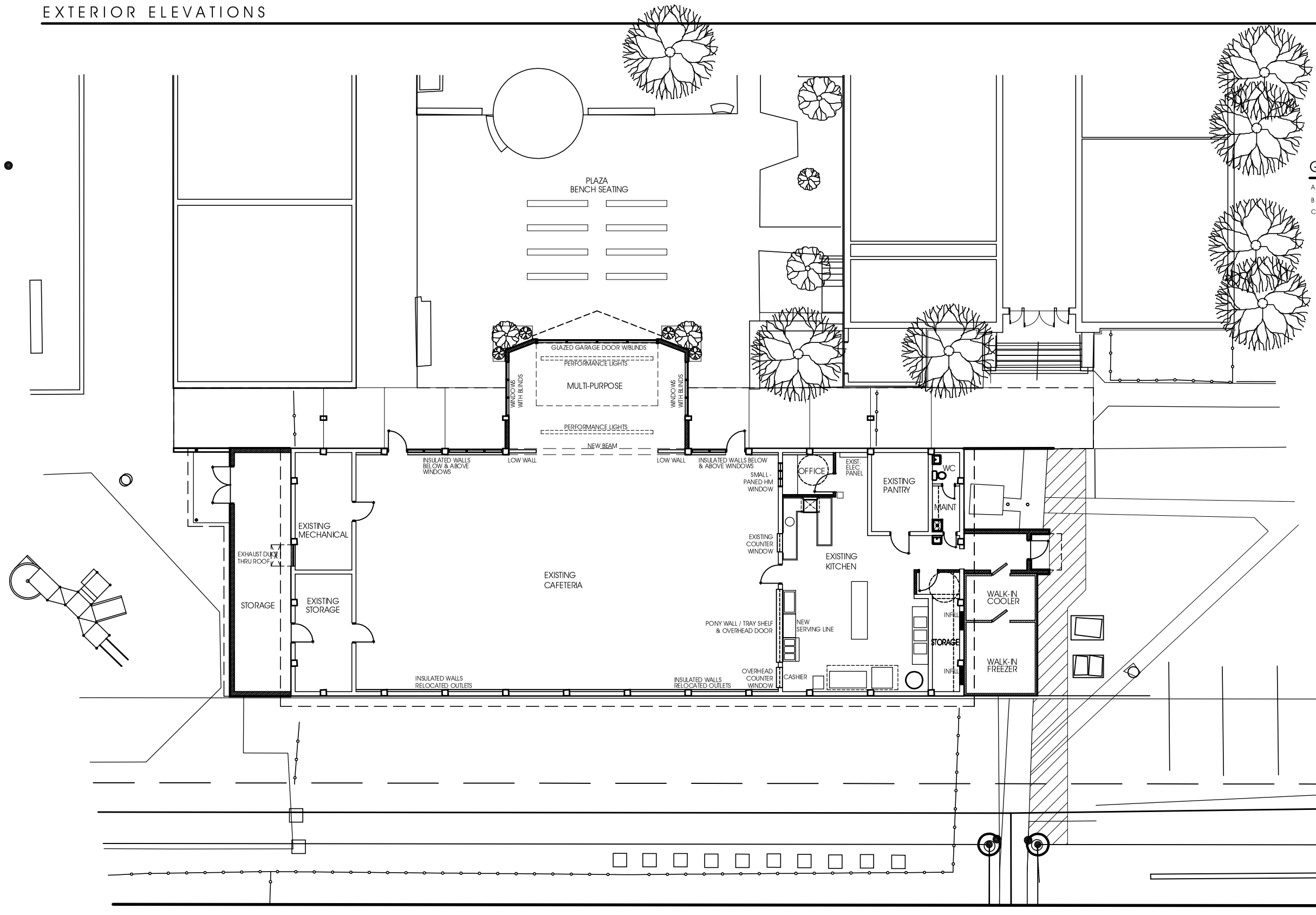
REVISIONS:

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WEST NORTH EAST

EXTERIOR ELEVATIONS



GENERAL NOTES

A ELIMINATE ALL FLOOR OUTLETS AND REPLACE WITH OVERHEAD POWER

B NEW POLYVINYL FLOORING IN KITCHEN

C KITCHEN EQUIPMENT REPLACEMENT PRIORITIES:
1 NEW WALK-IN UNIT (COOLER/FREEZER)
2 SERVING LINE
3 OVENS
4 RANGE

CAFETERIA SCHEMATIC DESIGN

SCALE: 1/8" = 1'-0"

NORTH

WRIGHT AND HAMMER ARCHITECTS
1735 ALISO DRIVE, N.E.
ALBUQUERQUE, N.M.
87110 505-266-6764

MACARTHUR ELEMENTARY SCHOOL

ALBUQUERQUE PUBLIC SCHOOLS
CAFETERIA ADDITION AND IMPROVEMENTS
1100 DOUGLAS MACARTHUR ROAD, NW
ALBUQUERQUE, NEW MEXICO 87107

DATE:
12 JANUARY, 2012

REVISIONS:

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A
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OF

Item No. III. E.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Albuquerque-McKinley MS – P12-002 – Phase 2 Funding

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
X		Previous Phase 1 Funding Adjustments
	X	Previous Phase 2 Award Language Adjustments
	X	Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends approving the phase 2 funding request for 2011-2012 standards-based award to Albuquerque Public Schools for McKinley Middle School to renovate and make additions to existing facilities to adequacy for 600 students, grades 6-8 with an increase in the state share amount of $3,767,932 (55%), contingent upon an additional local share of $3,082,854 (45%).

Maintenance		Recommended District Performance
FMAR	62.64	1. Monthly walk-through inspections 2. Improve field performance 3. Implement M^3 metrics
Using FIMS	Yes	
PM Plan	Yes	
Work Orders	Yes	
M^3 Metrics	Yes	

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 12/14/13 **REQUEST TYPE:** ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☑ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: ALBUQUERQUE PUBLIC SCHOOLS
PSCOC PROJECT #: P12-002
PROJECT NAME: McKinley MS Science Classroom Renovation & New Classroom Addition
wNMCI RANK AT AWARD: 59
ENROLLMENT: 576
DESIGN CAPACITY: 600
Fiscal Year of most recent audit submitted & accepted by State Auditor: 2013

DESCRIPTION OF REQUEST: Build a new 18,000 GSF 2-Story classroom building to be located on the west portion of the existing McKinley Middle School Campus. Project will consist of General Construction, site and utility work and minor demolition. Included in the scope of work is a bid lot for replacing the windows in the existing building.
PSCOC Award: Planning and design to renovate and make additions to the existing facilities to adequacy for 600 students, grades 6-8.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	$ 805,385	$ 442,962	$ 362,423
2	Appropriation Offset	$ -	$ (11,980)	$ 11,980
3	Supplemental Award 05/03/13	$ 397,682	$ 218,725	$ 178,957
4	**Subtotal Project Costs to Adequacy after Waiver & Offsets:**	**$ 1,203,067**	**$ 649,707**	**$ 553,360**
5	Above Adequacy Project Costs (est.)	$ -	$ -	$ -
6	Local Match Advance ##/##/##	$ -	$ -	$ -
7	**ADJUSTED TOTAL BUDGET (USES)**	**$ 1,203,067**	**$ 649,707**	**$ 553,360**

Line	ESTIMATED TOTAL PROJECT COSTS	
8	Total Project Cost	$ 8,053,853
9	Project Cost to Adequacy	$ 8,053,853
10	Current Budget to Adequacy (Line 4)	$ 1,203,067
11	**Estimated Additional Funding Required (Line 9 - Line 10)**	**$ 6,850,786**

Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE
12	**ADDITIONAL STATE FUNDS TO ADEQUACY**	**$ 3,767,932**	***55%***
13	ADDITIONAL DISTRICT FUNDS TO ADEQUACY	$ 3,082,854	*45%*
14	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY	$ -	*100%*

Line	WAIVER/ADVANCE REQUEST	
15	Request	

N/A
School Board President Date
(Required for Advances/Waivers Only)

12Dec13
School District Designee Date
(Required)

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the state funding request totaling $3,699,424 (54%) as requested to complete construction to adequacy. The district has in place their required funding amount match totaling $3,151,362 (46%).

PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: 01/08/14

X **Approve Recommendation**

☐ **Reject Recommendation**

COMMENTS: Approved as recommended.

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**

☐ **Reject Motion**

MOTION:

INSTRUCTIONS

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All requests for advance/waiver require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY — EXHIBIT B

McKINLEY
ALBUQUERQUE, NM

ALBUQUERQUE PUBLIC SCHOOLS

PREPARED BY: Rocky Kearney
ESTIMATE DATE: December 10, 2013

PROJECT SUMMARY NEW CLASSROOM ADDITION & SCIENCE CLASSROOMS RENOVATION

DESCRIPTION			TOTALS	REMARKS
ESTIMATE OF MACC:				
SUBTOTAL OF CONSTRUCTION COSTS		$5,404,525		
NMGRT ON CONSTRUCTION COSTS	7.000%	$378,317		
TOTAL OF CONSTRUCTION COSTS			$5,782,842	
PROFESSIONAL SERVICES & INDIRECT COSTS				
DESIGN SERVICES MACC*	$5,404,525			
DESIGN SERVICES % FEE*	7%	$370,229		
REIMBURSABLE EXPENSES*		$3,000		
A&E ADDITIONAL SERVICES		$35,502		
ON CALL DP CIVIL & LANDSCAPE		$49,000		
ON CALL CONTRACTORS & PRINTING		$82,278		
TESTING***				
GEO-TECH		$8,000		
CONCRETE & STRUCTURAL		$40,000		
TEST & BALANCE & COMMISSIONING		$97,075		
PHASE I ENVIRONMENTAL SITE ASSESSMENT		$6,000		
SURVEYING & UTILITY INVESTIGATION		$90,000		
REMEDIATION		$25,000		
MOVING & STORAGE		$20,000		
FF&E		$500,000		
SPECIAL SYSTEMS		$149,000		
DRAINAGE		$50,000		
PORTABLE MOVES & SITE CLEAN-UP		$150,000		
ROOFING OBSERVATION		$60,000		
SUBTOTAL OF INDIRECT COSTS		$1,735,084		
NMGRT ON INDIRECT COSTS	7.000%	$121,456		
TOTAL OF INDIRECT COSTS			$1,856,540	
SUBTOTAL PROJECT COSTS			$7,639,382	
CONTINGENCY	5%		$414,471	
OVERALL PROJECT BUDGET			$8,053,853	

Notes: Only enter dollars or percentages into yellow highlighted cells.

*** Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables**

**** Consultants that would not be included in the A&E Contract**

***** Testing that would be furnished by owner and not in construction costs**

APS TO ADQ 46%: $3,704,772.00

PSFA TO ADQ 54%: $4,349,081.00

NCA
ARCHITECTS · PLANNERS · AIA

Robert M. Calvani

John C. Layman

Thomas C. Wilber

C/O Rocky Kearny
PSFA Regional Manager
Ref: APS-McKinley Middle School 12.13.2013

Project Description:

The project consists of an approximately 18,000 GSF 2-story classroom building to be located on the west side of the existing McKinley Middle School Campus. The project will consist of General Construction, Site and Utility Work and minor demolition. The bid will include a bid lot for the installation of a turn-key roof mounted PV system and a bid lot for replacing windows in the existing building.

Estimate of Probably Construction Cost Break-Down:

Base Bid: New Classroom Building &Site Work:	$3,943,045.00
Existing Building Window Replacements:	$ 704,091.50
Total:	**$4,647,136.50**
MACC:	**$4,647,136.50**

We have estimated that the window replacement costs including demolition will be approximately $65.00 per square foot. The remaining difference for window replacement listed above would thereby allow for the replacement of approximately **10,832 SF** of existing windows. The size of a typical existing window at the Classrooms is approximately **800 SF.** This allows for **13** classrooms windows to be replaced.

Sincerely
Tom Wilber
Architect
NCA Architects

Albuquerque Public Schools

Albuquerque, New Mexico

McKinley Middle School
7th Grade Addition Project

STATEMENT OF PROBABLE CONSTRUCTION COST

Level 3 Design Phase

November 18, 2013
Rev 1.0

NCA
ARCHITECTS · PLANNERS · AIA

A E S
Certified Professional Estimating



Revision 1.0

Run Date : 11/18/13

Project: Level 3 Phase Probable Cost Evaluation for the McKinley Middle School 7th Grade Classroom Addition
Prepared & Certified by: J.O'Neill, Certified Professional Estimator (CPE)

UniFormatII™ Level 3 Total Construction Cost Summary (TCC)

	Building		Sitework		Total	
		%	Cost	%	Cost	%
Elemental Cost without Design Allowance	$3,165,374.94	80.28%	$212,689.70	5.39%	$3,378,064.64	85.67%
Design Allowance	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%
Overhead & Profit	$474,806.24	12.04%	$31,903.46	0.81%	$506,709.70	12.85%
Inflation Allowance	$54,602.72	1.38%	$3,668.90	0.09%	$58,271.62	1.48%
Total Construction Cost (TCC)	**$3,694,783.90**	**93.70%**	**$248,262.05**	**6.30%**	**$3,943,045.95**	**100.00%**

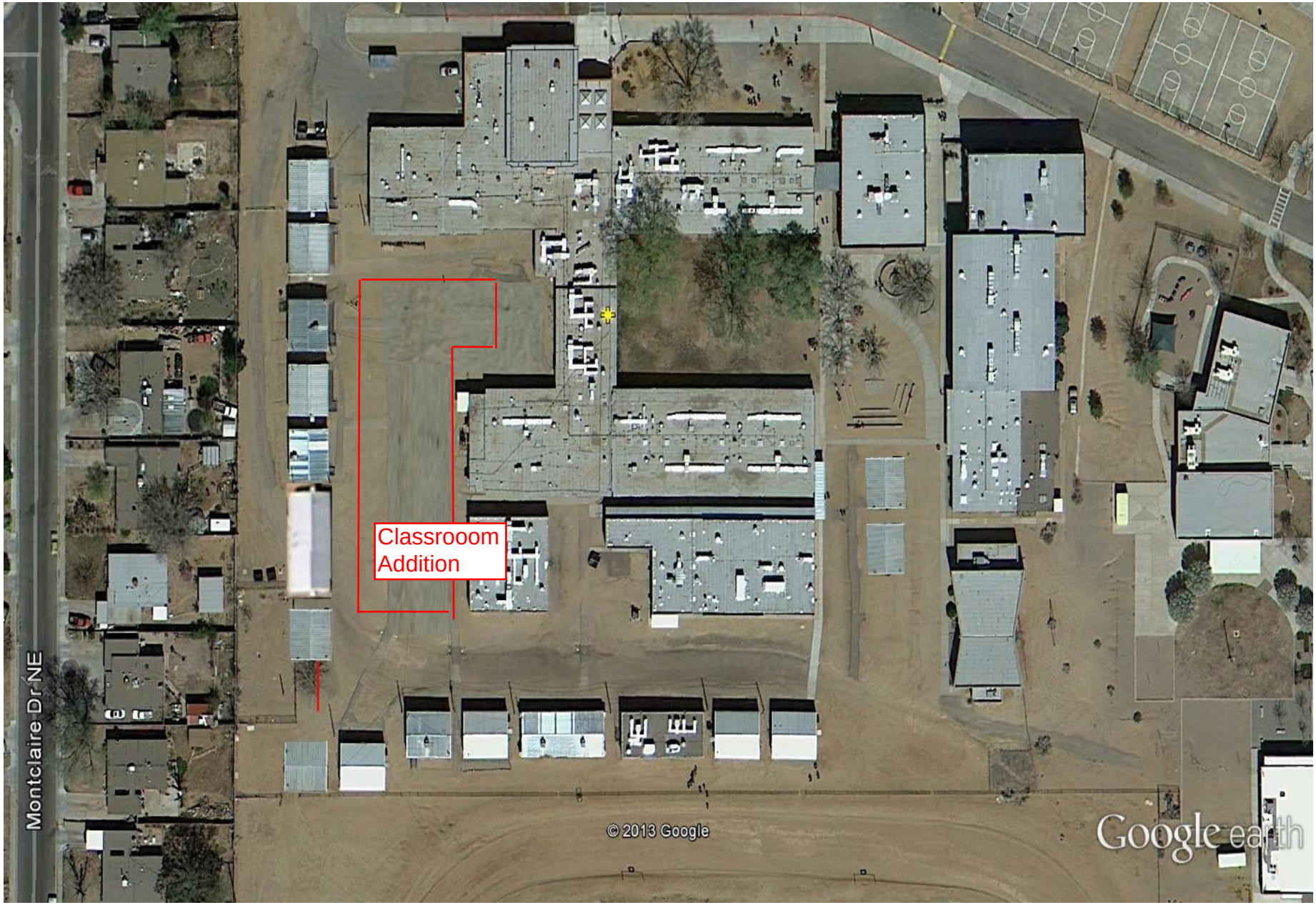
McKinley Middle School Preliminary Design Costs

Item Description		Cost
Science Labs 36-37		
Replace roof		
Demolition		$1,875
New Work		$14,908
Renovate existing classrooms to science classrooms		
Demolition		$4,407
New Work		$266,404
Mechanical upgrades	$64,100.00	
Electrical upgrades	$83,520.00	
	TOTAL	**$287,594**
Science Labs 32-35		
Replace roof		
Demolition		$4,513
New Work		$35,483
Renovate/Refurbish existing science classrooms		
Demolition		$7,071
New Work		$563,867
Mechanical upgrades	$154,782.00	
Electrical upgrades	$202,123.00	
	TOTAL	**$610,934**
Site Items		
Site Grading (drainage issues)		$3,563
Parking Lot Repaving		$15,379
	TOTAL	**$18,942**
Subtotal Construction Labor, Material & Subcontract Cost		$917,470
Contingency - 10%		$91,747
Subtotal		**$1,009,217**
General Requirements - 6%		$60,553
General Contractor OH&P - 5%		$53,489
Performance & Payment Bond - 1.8%		$20,219
Subtotal		**$1,143,477**
NMGRT - 6.750%		$77,185
TOTAL		**$1,220,662**
MACC		**$757,388**
Amount Over MACC		**$463,274**

PROJECT DESCRIPTION

Project consists of an approximately 18,000 GSF 2-Story classroom building to be located on the west portion of the existing McKinley Middle School Campus. Project will consist of General Construction, site and utility work and minor demolition. Included in the scope of work is a bid lot for replacing the windows in the existing building.

NORTH (Front of School)

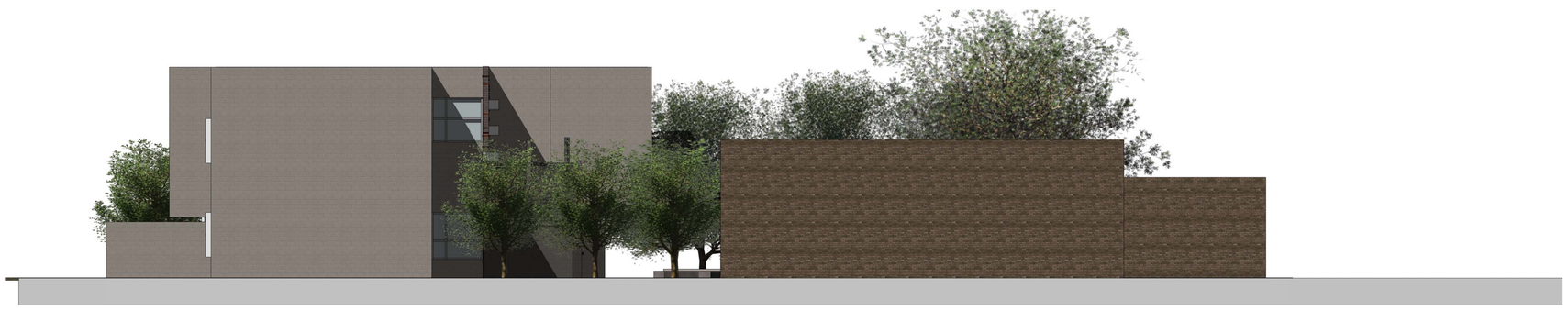




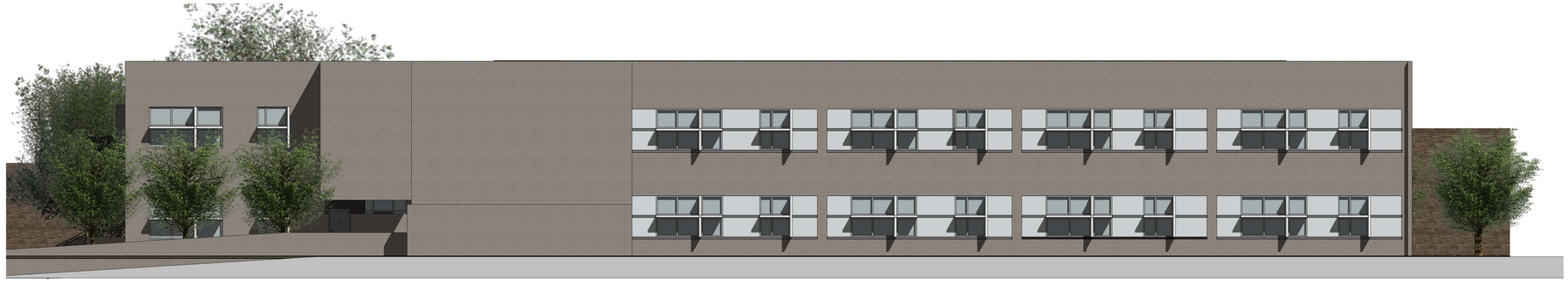
1 NORTH ELEVATION
1/8" = 1'-0"



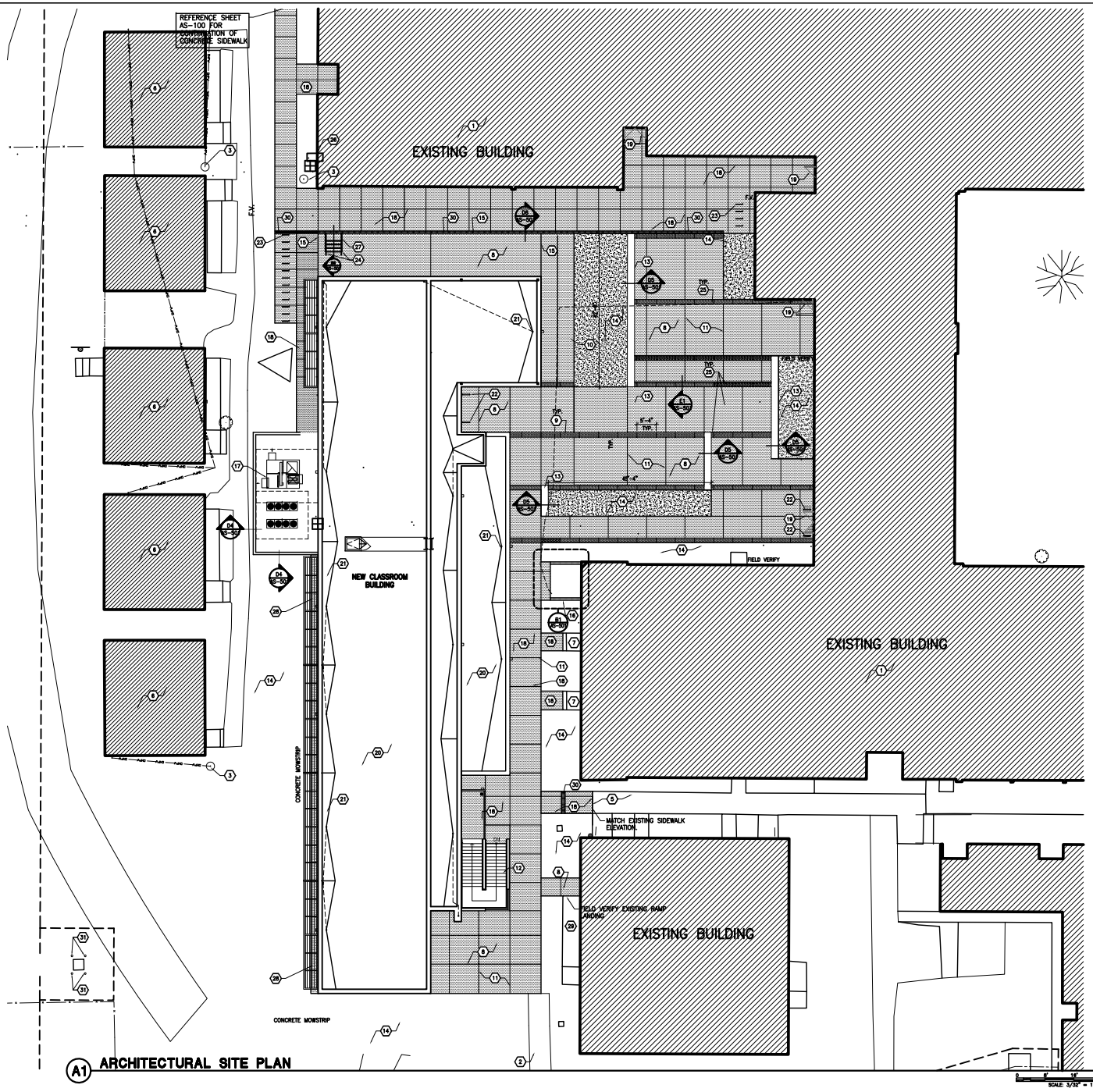
2 EAST ELEVATION
1/8" = 1'-0"



3 SOUTH ELEVATION
1/8" = 1'-0"



4 WEST ELEVATION
1/8" = 1'-0"



A1 ARCHITECTURAL SITE PLAN

GENERAL NOTES

A. GENERAL CONTRACTOR TO COORDINATE SITE WORK WITH OWNER'S LANDSCAPE CONTRACTOR PRIOR TO PLACEMENT OF CONCRETE OR ASPHALT PAVING.

KEYED NOTES

1. EXISTING BUILDING.
2. EXISTING ASPHALT PAVING.
3. EXISTING UTILITY POLE.
4. EXISTING GRADE.
5. EXISTING CONCRETE PAVING.
6. EXISTING PORTABLE BUILDING.
7. EXISTING CONCRETE STOOP.
8. NEW CONCRETE PAVING. BROOM FINISH.
9. NEW STAMPED CONCRETE PAVING.
10. NEW CONCRETE SIDEWALK. SLOPE 1:20 MIN. BROOM FINISH.
11. CONCRETE CONTROL JOINT, TYP. REFERENCE DETAIL E2/AS-501.
12. NEW EXTERIOR STAIRS. CONCRETE OVER METAL PAN.
13. NEW CONCRETE BENCH. REFERENCE DETAIL D5/AS-501.
14. NEW LANDSCAPE AREA. GENERAL CONTRACTOR TO ROUGH GRADE 4INCHES BELOW PAVING ELEVATION. LANDSCAPING BY OWNER.
15. EDGE OF RAISED CONCRETE PAVING. 3/4" CHAMFER
16. NEW WALL ENCLOSURE AND ROOF OVER EXISTING EXTERIOR WALL MOUNTED ELECTRICAL PANELS.
17. NEW MECHANICAL UNIT. REFERENCE MECHANICAL DRAWINGS.
18. NEW CONCRETE SIDEWALK. BROOM FINISH.
19. LOCATION OF EXISTING BUILDING EXTERIOR DOOR.
20. NEW ROOFING SYSTEM AS SPECIFIED.
21. NEW ROOF DRAINS.
22. DOOR STOP. REFERENCE DETAIL D1/AS-501.
23. NEW STEEL HOOP BIKE RACK. REFERENCE DETAIL D2/AS-501 FOR DETAIL AND BIKE RACK SPECIFICATION. TOTAL 17 UNITS.
24. 1.5" DIAMETER STEEL PIPE HANDRAIL. POWDERCOAT FINISH.
25. CONCRETE STEP. REFERENCE DETAIL E1/AS-501 FOR EDGE/NOSING DETAILS.
26. EXISTING COMMUNICATION BOX TO REMAIN.
27. NEW CONCRETE STAIR.
28. CONCRETE MOW STRIP.
29. EXISTING RAMP
30. NEW TRENCH DRAIN. REFERENCE CIVIL DRAWING SHEET C-101.
31. CONCRETE FILLED STEEL BOLLARD. PRIME AND PAINT. COLOR: SAFETY YELLOW. REFERENCE DETAIL D3/AS-501.

NCA
ARCHITECTS - PLANNERS - AIA
1306 RIO GRANDE BLVD NW
ALBUQUERQUE, NM 87104
505-255-8400 505-268-0954 FAX
WWW.NCA-ARCHITECTS.COM

STATE OF NEW MEXICO
ROBERT CALVANI
NO. 1053
REGISTERED ARCHITECT

McKINLEY MIDDLE SCHOOL CLASSROOM BUILDING

ALBUQUERQUE NEW MEXICO

APS

MK	DATE	DESCRIPTION

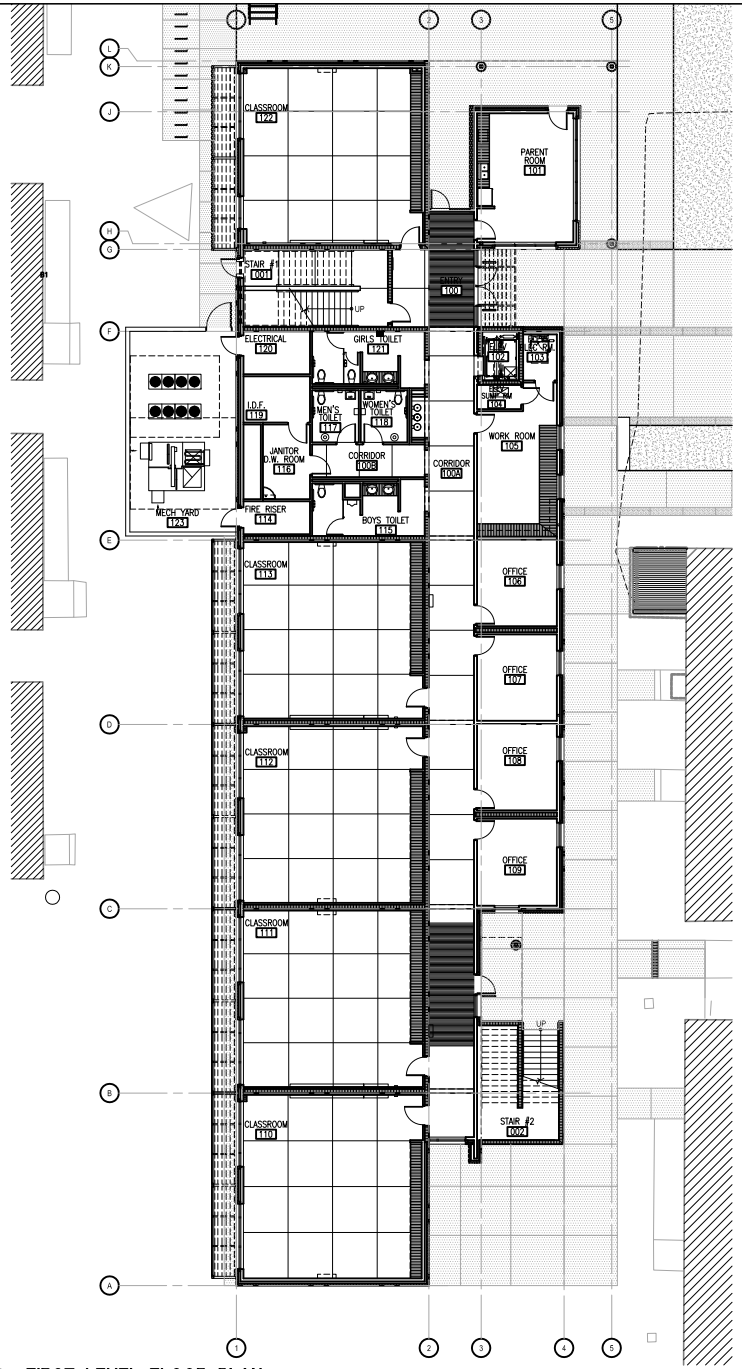
MO TW

A12,23

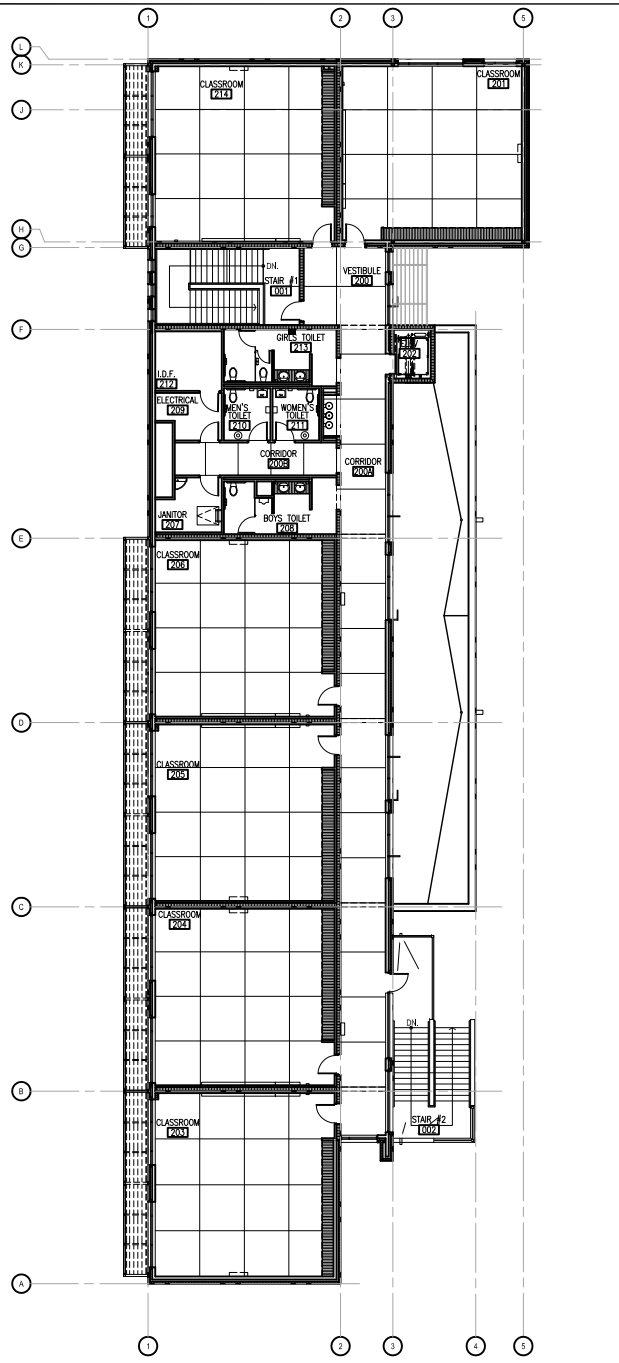
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ENLARGED ARCHITECTURAL SITE PLAN

AS-101



A1 FIRST LEVEL FLOOR PLAN



A3 SECOND LEVEL FLOOR PLAN

NCA
ARCHITECTS - PLANNERS - AIA
1306 RIO GRANDE BLVD NW
ALBUQUERQUE, NM 87104
505-255-8400 505-268-0954 FAX
WWW.NCA-ARCHITECTS.COM

STATE OF NEW MEXICO
ROBERT CALVANI
NO. 10513
REGISTERED ARCHITECT

McKINLEY MIDDLE SCHOOL CLASSROOM BUILDING

ALBUQUERQUE
NEW MEXICO

APS

MK	DATE	DESCRIPTION

MO	TW

A12.23

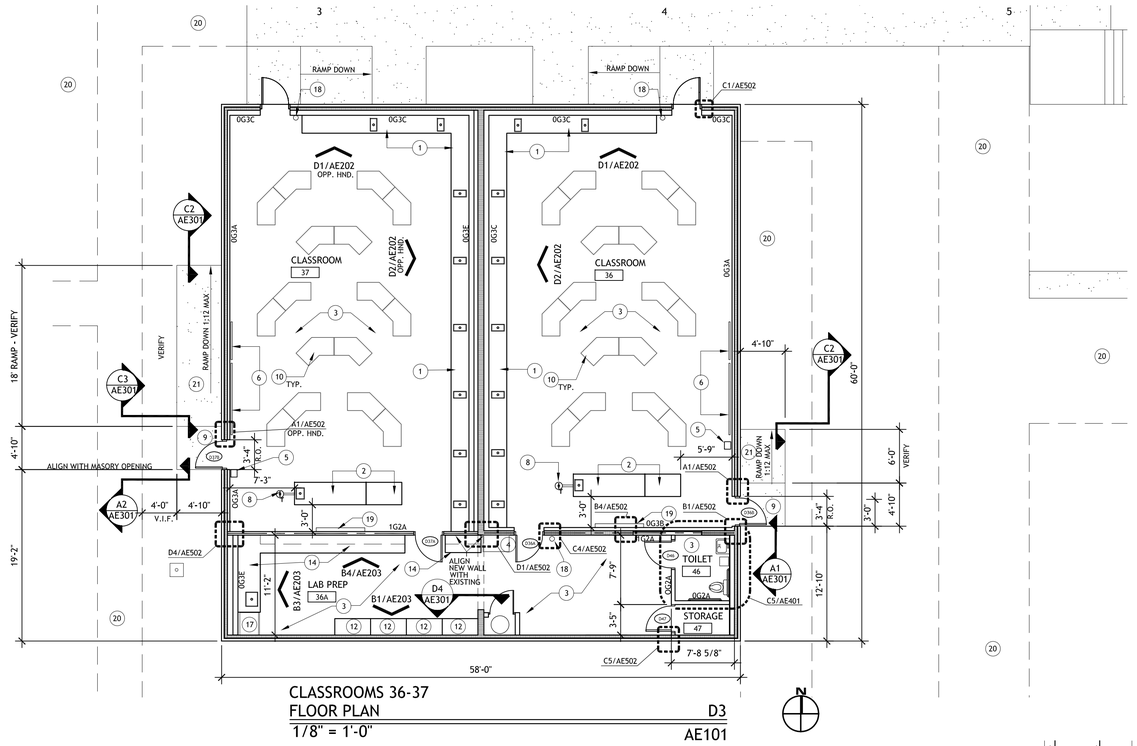
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FIRST & SECOND LEVEL FLOOR PLANS

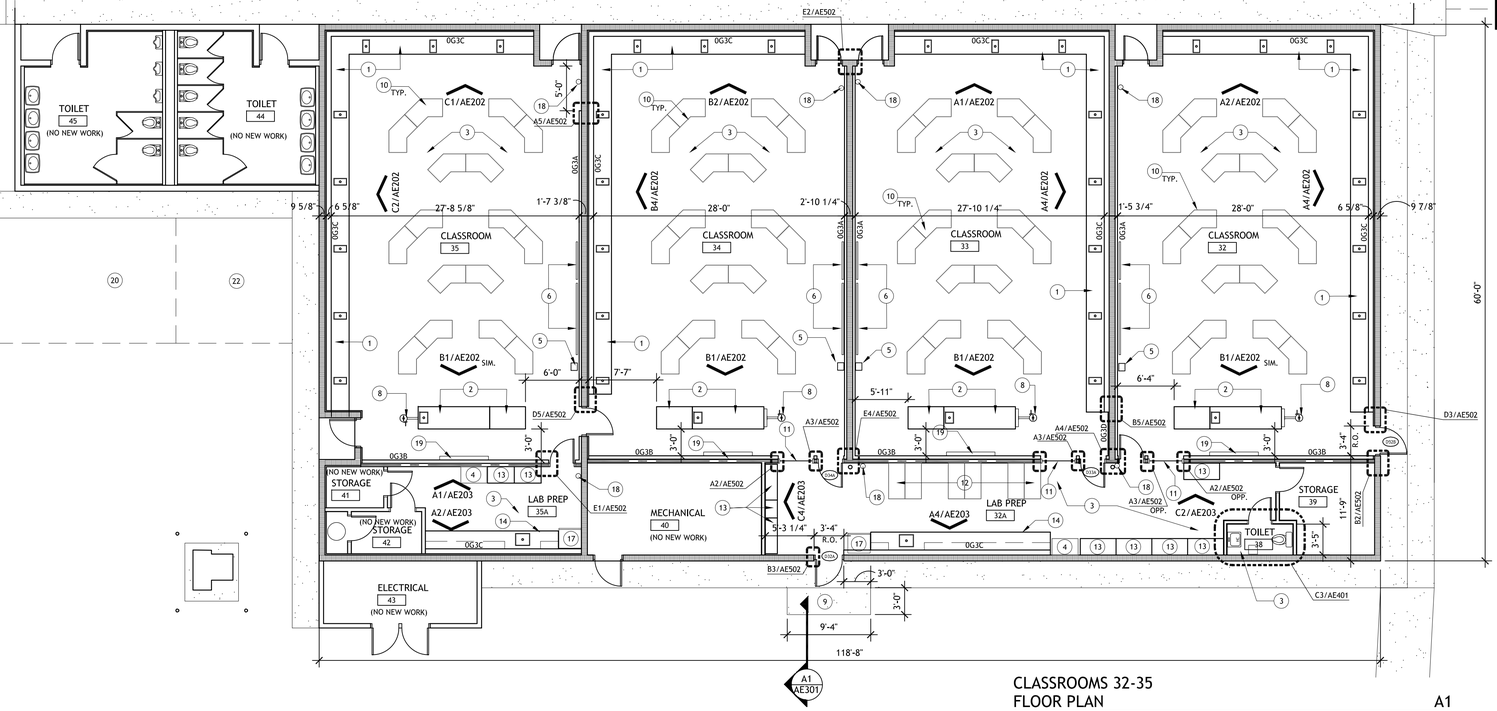
A-101

PROJECT DESCRIPTION:
Science Classrooms Remodel and Site Drainage

This project will convert two classrooms to science classrooms and remodel four existing science classrooms. The project will also repair site drainage around the science classrooms to prevent flooding of the classrooms.



CLASSROOMS 36-37
FLOOR PLAN — D3
1/8" = 1'-0" — AE101



CLASSROOMS 32-35
FLOOR PLAN — A1
1/8" = 1'-0" — AE101

KEYED NOTES

1 NEW PLASTIC LAMINATE SCIENCE CASEWORK BASE CABINETS WITH EPOXY COUNTERTOPS, EPOXY DROP-IN SINKS W/ FAUCET ASSEMBLY AND TWO GAS COCKS PER SINK. SEE INTERIOR ELEVATIONS.
2 NEW PLASTIC LAMINATE DEMO STATION WITH DESK EXTENSION. EPOXY COUNTERTOPS. SEE INTERIOR ELEVATIONS.
3 NEW POLISHED CONCRETE FLOOR FINISH.
4 ACID CABINET BY OWNER. SEE INTERIOR ELEVATIONS.
5 NEW MANUAL PENCIL SHARPENER MOUNTED TO WALL. HUNT BOSTON MODEL KS. CONTRACTOR TO PROVIDE AND INSTALL. PROVIDE BLOCKING.
6 NEW 4' HIGH X 8' WIDE MARKER BOARD AND 4' HIGH X 4' WIDE TACK BOARD.
7 NOT USED.
8 EMERGENCY EYE WASH SUPPLIED BY OWNER AND INSTALLED BY CONTRACTOR. REFERENCE P-201 FOR INFORMATION.
9 NEW CONCRETE LANDING. MATCH ELEVATION OF FINISH FLOOR OR FINISHED SLAB WHERE NEW WORK ADJOINS. SLOPE AWAY FROM BUILDING AT 1/8" PER FOOT. SEE SHEET AE301 FOR DETAILS.
10 FREESTANDING STUDENT TABLE SUPPLIED BY OWNER.
11 EXISTING WIRED GLASS WINDOW IN STEEL FRAME.
12 NEW 4'-0" WIDE HEAVY DUTY METAL SHELVING UNIT.
13 PLASTIC LAMINATE SCIENCE TALL CASE CABINETS SUPPLIED BY OWNER.
14 NEW PLASTIC LAMINATE WALL AND BASE CABINETS WITH EPOXY COUNTERTOP. SEE INTERIOR ELEVATIONS.
15 NOT USED.
16 NOT USED.
17 NEW 30" WIDE REFRIGERATOR WITH ICE MAKER. SEE INTERIOR ELEVATIONS.
18 NEW WALL MOUNTED FIRE EXTINGUISHER. PROVIDE AND INSTALL MOUNTING ASSEMBLY. OWNER TO PROVIDE FIRE EXTINGUISHER. INSTALL SO THAT TOP OF UNIT WILL BE AT 54" A.F.F.
19 NEW 8' MARKER BOARD.
20 EXISTING ASPHALT WALK TO REMAIN.
21 INSTALL NEW CONCRETE RAMP FROM NEW LANDING DOWN TO FINISH GRADE.
22 NEW SECTION OF ASPHALT. SEE SHEET AS103.

PARTITION TYPES

0G1A 3-5/8" METAL STUDS AT 16" O.C. WITH ONE LAYER 5/8" TYPE 'X' GYPSUM WALLBOARD EACH SIDE.
1G2A 3-5/8" METAL STUDS AT 16" O.C. WITH ONE LAYER 5/8" TYPE 'X 'GYPSUM WALLBOARD EACH SIDE. 1 HOUR RATED. UL# U465. WALL AND GYPSUM WALLBOARD TO EXTEND FROM FINISH FLOOR TO UNDERSIDE OF ROOF DECK.
0G3A 2-1/2" METAL STUDS AT 16" O.C. WITH ONE LAYER 5/8" GYPSUM WALLBOARD ON ONE SIDE ONLY.
0G3B 3-5/8" METAL STUDS AT 16" O.C. WITH ONE LAYER 5/8" GYPSUM WALLBOARD ON ONE SIDE ONLY.
0G3C 6" METAL STUDS AT 16" O.C. WITH ONE LAYER 5/8" GYPSUM WALLBOARD ON ONE SIDE ONLY.
0G3D 7/8" HAT CHANNEL AT 16" O.C. WITH ONE LAYER 5/8" GYPSUM WALLBOARD ON ONE SIDE ONLY.
0G3E 6" METAL STUDS AT 16" O.C. WITH ONE LAYER 5/8" GYPSUM WALLBOARD ON ONE SIDE ONLY. FURRING IS INSTALLED AWAY FROM EXISTING WALL SURFACE TO PROVIDE SPACE FOR PLUMBING. SEE PLAN DETAILS FOR GAP BETWEEN NEW WALL FURRING AND EXISTING WALL SURFACE.

PARTITION FIRE RATING SYMBOLS

1 HOUR RATED PARTITION

Architects
STUDIO
7400 Montgomery NE, Suite 36
Albuquerque, NM 87109
tel 505.889.3030 fax 505.889.3737

SONALYSTS
4343 PAN AMERICAN FRWY. NE
ALBUQUERQUE, NEW MEXICO 87107
505.764.8600 PHONE

STATE OF NEW MEXICO
ROSS W. SMALL
NO. 2392
REGISTERED ARCHITECT

MCKINLEY MIDDLE SCHOOL SCIENCE CLASSROOM RENOVATION

4500 COMANCHE RD. NE
ALBUQUERQUE, NM

MARK	DATE	DESCRIPTION
1		
2		
3		
4		
5		

PROJECT NO:	2806.00
CAD DWG FILE:	2806.00_AE101_PLAN.DWG
DRAWN BY:	CLJH
CHECKED BY:	RWS & AB
DATE:	8-10-12

CLASSROOMS 32-37 FLOOR PLAN

AE101

SHEET 8 OF 36

X:\2806.00-APS McKinley Middle School Science Lab\CAD\plot sheets\2806.00_AE101_plan.dwg, 8/17/2012 2:13:41 PM

Classroom Before Renovation



Classrooms After Renovation



Item No. III. F.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Bernalillo-Bernalillo High School – P12-005 – Phase 2 Funding

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends approving the phase 2 funding request for the 2011-2012 standards-based award to Bernalillo Public Schools for Bernalillo High School to renovate and replace facilities to adequacy for 936 students, grades 9-12 with an increase in the state share amount of $18,004,800 (44%), contingent upon an additional local share of $22,915,200 (56%).

Maintenance		**Recommended District Performance**
FMAR	67.59	1. Monthly walk-through inspections 2. Improve field performance 3. Implement M^3 metrics
Using FIMS	Yes	
PM Plan	Yes	
Work Orders	Yes	
M^3 Metrics	Yes	

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: _____ **REQUEST TYPE:** ☑ Out-Of-Cycle ☐ Waiver ☐ Advance ☐ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT:	Bernalillo
PSCOC PROJECT #:	P12-005
PROJECT NAME:	Bernalillo High School Replacement/renovation
wNMCI RANK AT AWARD:	66.34% - #30
ENROLLMENT:	770
DESIGN CAPACITY:	936
Fiscal Year of most recent audit submitted & accepted by State Auditor:	FY2013 has been submitted but not released yet.

DESCRIPTION OF REQUEST: This is a Phase II request for construction funding of the Bernalillo High School replacement/renovation. This project includes building a 2 story academic building and a single story CTE building and maintaining the existing gym and play fields. All other buildings will be demolished. No portable campus will be needed as the new buidling is located such that the current campus can be occupied while construction is taking place. This project is still within the original estimated MOU budget.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	$ 3,080,000	$ 1,355,200	$ 1,724,800
2	Appropriation Offset	$ -	$ -	$ -
3	Waiver ##/##/##	$ -	$ -	$ -
4	**Subtotal Project Costs to Adequacy after Waiver & Offsets:**	**$ 3,080,000**	**$ 1,355,200**	**$ 1,724,800**
5	Above Adequacy Project Costs (est.)	$ 521,106	$ -	$ -
6	Local Match Advance ##/##/##	$ -	$ -	$ -
7	**ADJUSTED TOTAL BUDGET (USES)**	**$ 3,080,000**	**$ 1,355,200**	**$ 1,724,800**

Line	ESTIMATED TOTAL PROJECT COSTS	
8	Total Project Cost	$ 44,521,106
9	Project Cost to Adequacy	$ 44,000,000
10	Current Budget to Adequacy (Line 4)	$ 3,080,000
11	**Estimated Additional Funding Required (Line 9 - Line 10)**	**$ 40,920,000**

Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE
12	**ADDITIONAL STATE FUNDS TO ADEQUACY**	**$ 18,004,800**	***44%***
13	ADDITIONAL DISTRICT FUNDS TO ADEQUACY	$ 22,915,200	*56%*
14	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY	$ 521,106	*100%*

Line	WAIVER/ADVANCE REQUEST	
15	Request	

School Board President (Required for Advances/Waivers Only) Date

School District Designee (Required) Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	The cost per sqare foot is higher due to the geo piers/ soils stabilization ($1,747,313 est) necessary to bring the site from a class F to a class D.
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the state funding request totaling $18,004,800 (44%) as requested to complete construction to adequacy. The district has in place their required additional funding amount match totaling $22,915,200 (56%).

PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: _____

☐ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:

INSTRUCTIONS

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All requests for advance/waiver require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY

EXHIBIT B

Bernalillo High School
Bernalillo, NM

Bernalillo Public Schools

PREPARED BY: **Natalie Diaz**
ESTIMATE DATE: **August 25, 2011**
Last Updated: 12/2/2013

PROJECT SUMMARY

	DESCRIPTION			TOTALS	REMARKS
ESTIMATE OF MACC:					Original MACC A/E fees based upon
	SUBTOTAL OF CONSTRUCTION COSTS		$32,928,643		$34,404,177
	NMGRT ON CONSTRUCTION COSTS	**7.0625%**	$2,325,585		MACC based upon to adequacy sqft
	TOTAL OF CONSTRUCTION COSTS			**$35,254,229**	**Total sqft to adq.: 127,118**
					Gym grandfather space: 15,212
PROFESSIONAL SERVICES & INDIRECT COSTS					Actual new construction: 113,409
ACTUAL	**DESIGN SERVICES MACC***	$34,404,177			ADDITIONAL AA SPACE
ACTUAL	**DESIGN SERVICES % FEE***	**5.65%**	$1,943,836		Base Bid: 1,429
ACTUAL	**REIMBURSABLE EXPENSES***		$51,245		Bid Lot (8 classrooms): 7,172
ACTUAL	**SITE MASTER DRAINAGE PLAN**		$23,870		COST FOR AA
ACTUAL	**CAMPUS MASTER PLAN**		$35,000		Base Bid: $414,914.44
ACTUAL	**TOPO & BOUNDRY SURVEY**		$61,600		Bid Lot (8 classrooms): $2,082,411.72
ACTUAL	**SUBSURFACE UTILITY DESIGNATION**		$13,750		Above adequacy Design
ACTUAL	**SUBSURFACE UTILITY EXCAVATION**		$10,780		Additional square footage:$63,115.02
	RE-ROUTING OF SOUTHERN SEWER LINE		$10,670		Bid lot (8 classrooms): $43,077.13
ACTUAL	**ED SPEC CONSULTANTS****		$71,150		
ACTUAL	**ROOF CONSULTANTS-BENCHMARK-Design**		$4,289		
ESTIMATE	**ROOF CONSULTANTS**-Construction Observation**		$120,000		
ESTIMATE	**TESTING*****		$661,831.42		
ACTUAL	**GEOLINES**		$1,605		
ACTUAL	**CM DRILLING**		$7,500		
ACTUAL	**HYDRATECH**		$14,675		
ACTUAL	**X8EVINYARD**		$1,784		
ACTUAL	**TEST & BALANCE-PAC Design- ALAN WEITZEL**		$4,725		
ACTUAL	**TEST & BALANCE-PAC Construction**		$90,285		
ESTIMATE	**HAZARDOUS MATERIAL**		$70,000		
ESTIMATE	**REMEDIATION**		$100,000		
ESTIMATE	**FF&E**		$650,000		
ESTIMATE	**DEMOLITION**		$675,000		
ACTUAL	**FIRE ALARM PANEL**		$12,570		
	SUBTOTAL OF INDIRECT COSTS		$4,636,165		
	NMGRT ON INDIRECT COSTS	**7.000%**	$324,532		
	TOTAL OF INDIRECT COSTS			**$4,960,697**	
	SUBTOTAL PROJECT COSTS			**$40,214,926**	
	CONTINGENCY	**8.6%**		**$3,785,074**	
OVERALL PROJECT BUDGET				**$44,000,000**	

Notes: Only enter dollars or percentages into yellow highlighted cells.
*** Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables**
**** Consultants that would not be included in the A&E Contract**
***** Testing that would be furnished by owner and not in construction costs**

$24,640,000.00 < district share
$19,360,000.00 < state share

BERNALILLO HIGH SCHOOL
CD ESTIMATE
11-27-2013

Project name	BERNALILLO HS CD ESTIMATE NM
Estimator	Rick Murphey
Labor rate table	NM "B" SCALE
Equipment rate table	Standard Equip.
Job size	114749 sf
Duration	32 mos
Bid date	2:00 PM
Notes	GYM Cost with Markups= $243,593
Report format	Sorted by 'Uni-Frmt.2/Phase' 'Detail' summary

Estimate Totals

Description	Amount	Totals	Hours	Rate	Cost Basis	Cost per Unit	Percent of Total
Labor	1,701,657		48,097.764 hrs			14.829 /sf	5.06%
Material	1,793,446					15.629 /sf	5.34%
Subcontract	27,234,143					237.337 /sf	81.03%
Equipment	122,611		1,829.320 hrs			1.069 /sf	0.36%
Other							
	30,851,857	**30,851,857**				**268.864 /sf**	**91.79**
Estimating Contingency	925,556			3.000 %	T	8.066 /sf	2.75%
	925,556	**31,777,413**				**276.930 /sf**	**2.75**
Markup	1,588,871			5.000 %	T	13.846 /sf	4.73%
	1,588,871	**33,366,284**				**290.776 /sf**	**4.73**
Builders Risk	100,832			0.300 %	T	0.879 /sf	0.30%
	100,832	**33,467,116**				**291.655 /sf**	**0.30**
P & P Bond	143,544				B	1.251 /sf	0.43%
	143,544	**33,610,660**				**292.906 /sf**	**0.43**
Total		***33,610,660***				***292.906 /sf***	

Bernalillo High School
Bernalillo Public Schools

Bernalillo High School Renovation and Replacement project will replace the majority of the existing Bernalillo High School to improve the school's identity, academic performance, career exploration, community use, and energy efficiency. Bernalillo is a small community with an agricultural heritage and a diverse population of students drawn from the broader community, including three Native American pueblos. The new site design will consolidate the campus, improve campus security, and create protected gathering areas for student interaction.

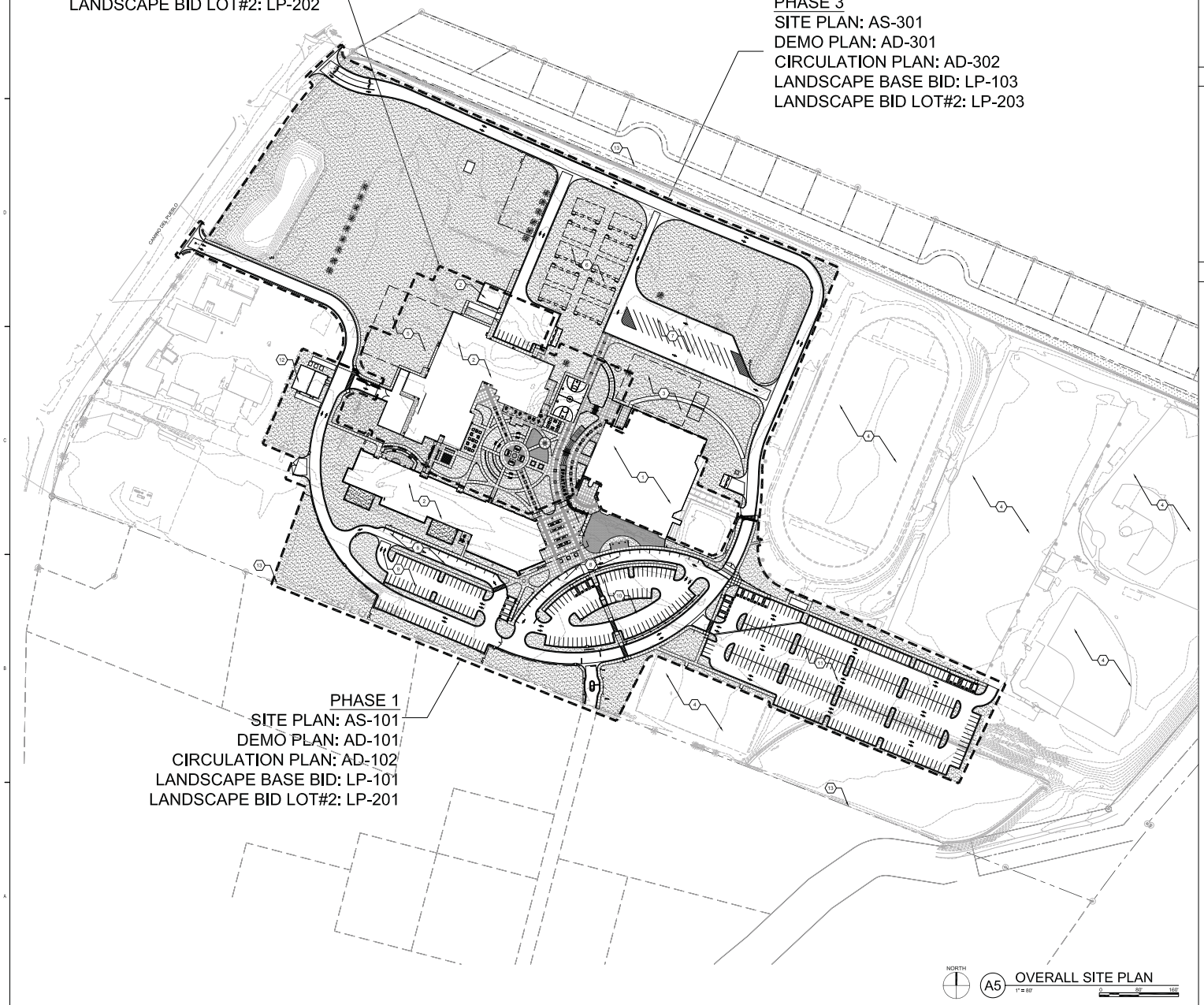
Classroom wings will have a flexible cluster layout that will allow BHS to consider grouping classes by departmental, grade level, or a hybrid model as they continue to improve graduation rates and strengthen team teaching. New flexible spaces, including design labs and high-bay fabrication labs, are being developed for programs such as construction, auto mechanics, welding, agriculture, and engineering. Culinary and hospitality spaces will allow for hands-on cooking and serving opportunities, a medical lab for anatomy and EMT classes will be located with science labs, and a black box theater and improved music facilities will allow for expansion of the school's existing drama and music programs.

The existing gymnasium and play fields will be maintained as part of the overall project.

PHASE 2
SITE PLAN: AS-201
DEMO PLAN: AD-201
CIRCULATION PLAN: AD-202
LANDSCAPE BASE BID: LP-102
LANDSCAPE BID LOT#2: LP-202

PHASE 3
SITE PLAN: AS-301
DEMO PLAN: AD-301
CIRCULATION PLAN: AD-302
LANDSCAPE BASE BID: LP-103
LANDSCAPE BID LOT#2: LP-203

PHASE 1
SITE PLAN: AS-101
DEMO PLAN: AD-101
CIRCULATION PLAN: AD-102
LANDSCAPE BASE BID: LP-101
LANDSCAPE BID LOT#2: LP-201



A5 OVERALL SITE PLAN
1" = 80'
0 80' 160'

GENERAL SHEET NOTES

A. CONTRACTOR IS TO VERIFY ALL EXISTING UTILITY LOCATIONS BEFORE EXCAVATION.
B. FOR DRAINAGE DETAILS, SEE CIVIL DRAWINGS AND SPECIFICATIONS.
C. SIDEWALK JOINTS TO FOLLOW PATTERN AS SHOWN ON SITE PLAN.
D. CONTRACTOR TO COORDINATE WITH OWNER FOR ALLOWABLE STAGING AREAS DURING CONSTRUCTION.
E. UTILITIES AND ASSOCIATED EQUIPMENT SHOWN FOR REFERENCE ONLY. CONTRACTOR TO COORDINATE LOCATION AND INSTALLATION. SEE CIVIL DRAWINGS.
F. SEE CIVIL DRAWINGS FOR HORIZONTAL CONTROL POINTS.
G. SEE STRUCTURAL DRAWINGS FOR RETAINING WALL SCHEDULE AND DETAILS.
H. ALL SITE PLAN DIMENSIONS ARE IN DECIMAL UNITS.

SHEET KEYNOTES

1. EXISTING GYMNASIUM TO REMAIN.
2. NEW BUILDING.
3. FUTURE AUXILIARY GYM.
4. EXISTING PLAYFIELDS AND SPORT COURTS TO REMAIN.
5. FUTURE PERFORMING ARTS CENTER
6. POTENTIAL PORTABLE BUILDING LOCATIONS.
7. NEW BUS DROP-OFF AND PICK-UP AREA.
8. NEW PARENT DROP-OFF AND PICK-UP AREA.
9. NEW STAFF PARKING.
10. NEW VISITOR PARKING.
11. NEW STUDENT AND VISITOR PARKING.
12. NEW UTILITY ENCLOSURE.
13. PROPERTY LINE.

LEGEND

OVERALL LIMITS OF WORK - PHASES 1, 2 & 3

LANDSCAPE AREA

architecture
planning
landscape
planning
engineering
Dekker
Perich
Sabatini
7601 Jefferson NE Suite 100
Albuquerque, NM 87109
505.761-9700
fax 761-4222
dps@dpsdesigns.org

ARCHITECT

ENGINEER

PROJECT

BERNALLILO
HIGH SCHOOL
RENOVATION &
REPLACEMENT

250 ISIDRO SANCHES RD.
BERNALLILO, NM 87004

REVISIONS
△ DATE DESCRIPTION

DRAWN BY	SY, ACG
REVIEWED BY	MB, BG
DATE	11.27.2013
PROJECT NO.	12-2107.001

DRAWING NAME
OVERALL SITE PLAN

SHEET NO.
AS-001

5/31/2013 8:08:44 AM


SPARTANS



Item No. III. G.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Espanola-Fairview ES – P12-008 – Phase 2 Funding

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends approving the phase 2 funding request for the 2011-2012 standards-based award to Espanola Public Schools for E.T.S. Fairview Elementary School to renovate and replace portions of the facility to adequacy for 420 students, grades K-6 with an increase in the state share amount of $9,447,847 (64%), contingent upon an additional local share of $5,314,414 (36%).

Maintenance		**Recommended District Performance**
FMAR	**65.59**	1. Submit PM plan 2. Monthly walk-through inspections 3. Implement M^3 metrics
Using FIMS	**Yes**	
PM Plan	**No**	
Work Orders	**Yes**	
M^3 Metrics	**No**	

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 1/6/14 **REQUEST TYPE:** ☑ Out-of-cycle ☐ Waiver ☐ Advance ☐ Emergency ☐ Cost Overrun

NOTE: Districts must complete and submit the Statement of Financial Position on Page 2. of this Funding Request and be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria for emergency funding and local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Espanola Public Schools

PSCOC PROJECT #: P12-008 **(If Emergency, write "Emergency")**

PROJECT NAME: E.T.S. Fairview ES Renovations/Replacements

ENROLLMENT: 380

DESIGN CAPACITY: 420

DESCRIPTION OF REQUEST: Phase II construction funding request to complete the project.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	$ 1,580,220.00	$ 1,011,341.00	$ 568,879.00
2	Appropriation Offset	$ 230,341.00	$ (230,341.00)	$ 230,341.00
3	Waiver	$ -	$ -	$ -
4		$ -	$ -	$ -
5	**Subtotal Project Costs to Adequacy after Waiver & Offsets:**	**$ 1,810,561.00**	**$ 781,000.00**	**$ 799,220.00**
6	Above Adequacy Project Costs (est.)	$ -	$ -	$ -
7	Local Match Advance ##/##/##	$ -	$ -	$ -
8	**ADJUSTED TOTAL BUDGET (USES)**	**$ 1,810,561.00**	**$ 781,000.00**	**$ 799,220.00**

Line	ADDITIONAL FUND REQUEST (COST OVERRUN)	
9	Project Cost to Adequacy -estimated	$ 16,342,481.00
10	Current Budget to Adequacy (Line 5)	$ 1,580,220.00
11	**Estimated Funding Shortfall (Line 9 - Line 10)**	**$ 14,762,261.00**

		REQUEST	MATCH PERCENTAGE
12	TOTAL ADDITIONAL DISTRICT FUNDS REQUESTED	$ 5,314,413.96	*36%*
13	**TOTAL ADDITIONAL STATE FUNDS REQUESTED**	**$ 9,447,847.04**	***64%***

Line	ADDITIONAL FUND REQUEST (WAIVER/ADVANCE/EMERGENCY)	
14	Request	$ -

School Board President (Required) Date

School District Superintendent (Required) Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the state funding request totaling $9,447,847 as requested to complete construction to adequacy. The district has in place their required additional funding amount match totaling $5,314,414.

PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: _____

☐ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:	

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:	
ACTION:	

INSTRUCTIONS

For the purposes of determining eligibility for **Emergency Funds**, only situations where the health or safety of students or school personnel is at immediate risk or where there is threat to significant property damage may be considered.

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

EMERGENCY FUND REQUEST

A quorum of the School Board must meet to declare the emergency, certifying that no othere funds are available. A Declaration of Emergency and Certification printed on school district stationery must be signed by the School Board President and submiitted with this application. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor. The PSFA director, with approval of the PSCOC Chair, may immediately grant or advance up to $150,000 per incident. If the amount needed for the emergency is greater than $150,000, consideration of the request must be made by a quorum of the PSCOC in a public meeting. Emergency assistance may be offered in the form of an advance to be repaid by the district. An emergency grant does not require district repayment.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All additional funding requests require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY

Fairview Elementary School
Espanola, NM

Espanola School District

PREPARED BY: Irina Ivashkova
ESTIMATE DATE: December 30, 2013

PSFA OVERALL PROJECT BUDGET

DESCRIPTION			TOTALS	EPS above adequacy	REMARKS
PROBABLE COST ESTIMATE					
Base Bid		$11,840,000			
Bid Lot#1 GYM expansion (above adequacy)				$592,860.00	
Bid Lot#2 Fire suppression system		$383,439			
Alternate#1 3year maintenance agreement		$128,000			
Alternate#2 Pedestrian canopies		$127,575			
Alternate#3 North site wall extension (above adequacy)				$62,100.00	
SUBTOTAL OF CONSTRUCTION COSTS		$12,479,014		$654,960.00	
NMGRT ON CONSTRUCTION COSTS	8.1875%	$1,021,719		$53,624.85	
TOTAL OF CONSTRUCTION COSTS			$13,500,733	$1,363,544.85	
PROFESSIONAL SERVICES					
DESIGN SERVICES MACC*	$13,500,733				
DESIGN SERVICES % FEE*	6.50%	$858,174			
REIMBURSABLE EXPENSES*		included			
TOTAL BASIC COMPENSATION		$858,174			
ADDITIONAL DESIGN SERVICES#1				$4,237.20	
ADDITIONAL DESIGN SERVICES#2		$25,000			
SUBTOTAL DESIGN FEES		$883,174			
NMGRT ON A&E FEES	7.0000%	included			
TOTAL A&E CONTRACT SUM		$883,174	$883,174		
INDIRECT COSTS (Inclusive of NMGRT)					
OWNER CONSULTANTS-Roof		$75,000			
OWNER CONSULTANTS-PAC		$82,000			
SP.INSPECTIONS/TESTING***		$100,000			
SOILS REPORT		$6,250			
THERMAL CONDUCTIVITY TEST		$7,480			
SURVEY		$7,296			
HAZARDOUS MATERIAL		$25,000			
REMEDIATION		$75,000			
FF&E		$250,000			
PLAYGROUND EQUIPMENT		$112,000			
DISTRICT PROJECT MANAGER				$203,300.00	
UTILITY LOCATES		$7,994			
TOTAL OF SERVICE & INDIRECT COSTS			$1,631,194	$2,934,626.90	
SUBTOTAL PROJECT COSTS			$15,131,927		
CONTINGENCY	8.00%		$1,210,554		
OVERALL PROJECT BUDGET to ADEQUACY			$16,342,481		
OVERALL PROJECT FUNDING			$16,342,481		

Notes: Only enter dollars or percentages into yellow highlighted cells.
*** Per A&E Contract Documents**
**** Consultants that would not be included in the A&E Contract**
***** Testing that would be furnished by owner and not in construction costs**
****** Cumulative Total to Date**

ETS Fairview Elementary School 12/13/2013

Construction Document Phase

Construction Estimate Summary

No off-site, taxes or soft costs are included

		Total	District Share 36%	State Share 64%
	MACC	11,840,000	4,262,400	7,577,600
	Revised Base estimate 8-13-13	**11,693,111**	**4,209,520**	**7,483,591**
Alt 1	Add 3 year maintenance contract	128,000	46,080	81,920
	Subt-Total	11,821,111	4,255,600	7,565,511
Bid lot 1	MP seating addition/bleachers/MEP/office/stor (above adequacy)	592,860	592,860	
Bid lot 2	Fire pump & storage tank	383,439	138,038	245,401
Alt 2	Pedestrian Canopies	127,575	45,927	81,648
Alt 3	North site wall extension (above-adequacy)	62,100	62,100	
	Total estimate with all bid losts & alternates	12,987,085	5,094,525.00	7,892,560.00

ETS Fairview Elementary School
Espanola Public Schools
December 13, 2013

Project name	ETS Fairview Elementary
Architect	SMPC Architects
Job size	54001 sf
Notes	Estimate does not Include NMGRT Numbers below include all markups and contingency * Base Estimate: ETS Fairview base bid, $11,693,111 Bid Items (Not Included in Base Estimate) 1) Muti-purpose seating expansion and Bleachers, $592,860 2) Fire Pump and Storage Tank, $383,439 * Additive Alternates - 1) Three year maintenance contract, $128,000 2) Pedestrian canopies, $127,575 3) North site wall extension, $62,100
Report format	Sorted by 'Level 1/Group phase/Phase' 'Detail' summary Paginate

Estimate Totals

Description	Amount	Totals	Rate	Cost per Unit
Labor	302,424			5.600 /sf
Material	1,103,112			20.428 /sf
Subcontract	8,505,445			157.505 /sf
Equipment				
Other				
	9,910,981	9,910,981		183.533 /sf
General Requirements	792,879		8.000 %	14.683 /sf
General Contractor OH&P	535,193		5.000 %	9.911 /sf
Performance & Payment Bond	224,781		2.000 %	4.163 /sf
	1,552,853	11,463,834		212.289 /sf
Contingency	229,277		2.000 %	4.246 /sf
	229,277	11,693,111		216.535 /sf
Total		**11,693,111**		**216.535** /sf

ETS Fairview Elementary School (Bid Lot Estimates)
Espanola Public Schools
December 13, 2013

Project name	Bid Lot #1and2
Architect	SMPC Architects
Job size	1965 sf
Notes	Estimate does not Include NMGRT Numbers below include all markups and contingency * Base Estimate: ETS Fairview base bid, $11,693,111 Bid Items (Not Included in Base Estimate) 1) Muti-purpose seating expansion and Bleachers, $592,860 2) Fire Pump and Storage Tank, $383,439 * Additive Alternates - 1) Three year maintenance contract, $128,000 2) Pedestrian canopies, $127,575 3) North site wall extension, $62,100
Report format	Sorted by 'Level 1/Group phase/Phase' 'Detail' summary Paginate

BALIS & COMPANY
PROJECT CONTROLS AND COST ESTIMATING

SMPC Architects
PRINCIPLES OF DESIGN.

Estimate Totals

Description	Amount	Totals	Rate	Cost per Unit	
Labor	8,959			4.559	/sf
Material	21,955			11.173	/sf
Subcontract	796,012			405.095	/sf
Equipment	577			0.293	/sf
Other					
	827,503	827,503		421.121	/sf
General Requirements	66,200		8.000 %	33.690	/sf
General Contractor OH&P	44,685		5.000 %	22.741	/sf
Performance & Payment Bond	18,768		2.000 %	9.551	/sf
	129,653	957,156		487.102	/sf
Contingency	19,143		2.000 %	9.742	/sf
	19,143	976,299		496.844	/sf
Total		**976,299**		**496.844**	/sf

ETS Fairview ES Renovation/Replacement
Espanola, NM

Summary Project Description

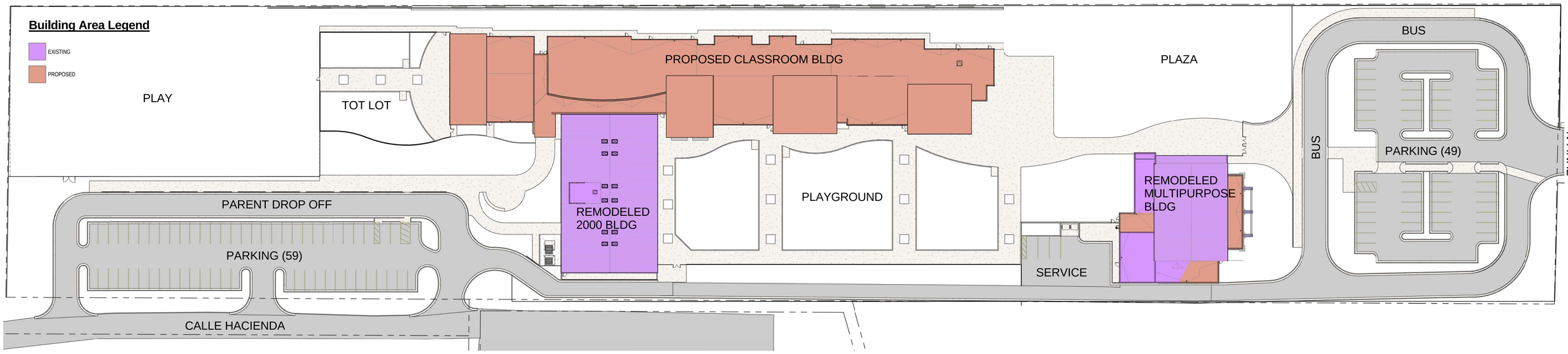
The project consists of Renovations and Replacement of ETS Fairview Elementary School, located at 1000 Zuni Dr., Espanola NM. The project includes improvements as necessary to replace and bring portions of the existing facility to adequacy for 420 students in grades K-6, to bring the facility to current codes, and to increase the accessibility, safety, health and security of the school. It improves the vehicular and pedestrian entrances and circulation, providing better control of students, parents, and visitors.

The instructional spaces consist of twenty new classrooms including special education, four new kindergarten classrooms, a new media center, a new administration suite, toilet rooms, renovated gym and kitchen, expansion of seating (400 seats) and support spaces in the existing multi-purpose building, upgrades to the 2000 building, and upgrades to existing roofing.

New energy efficient mechanical, plumbing, and electrical systems are included throughout the facility, plus new fire alarm, automatic fire protection, and technology systems.

Site work includes new play areas, new parking lots, sidewalks, bus and parent drop off drives, improved drainage facilities, utilities, irrigation and landscaping, lighting, fencing, site walls, and gates.

Bid lots include the above adequacy multi-purpose additions, and a fire pump and water storage system. Bid alternates include pedestrian canopies and masonry site walls.



ETS FAIRVIEW ELEMENTARY RENOVATION / REPLACEMENT
PROPOSED SITE PLAN

2013-12-18

SMPC Architects
PRINCIPLES OF DESIGN.
115 Amherst Drive SE | Albuquerque, NM 87106 | 505.255.8668 | www.smpcarchitects.com



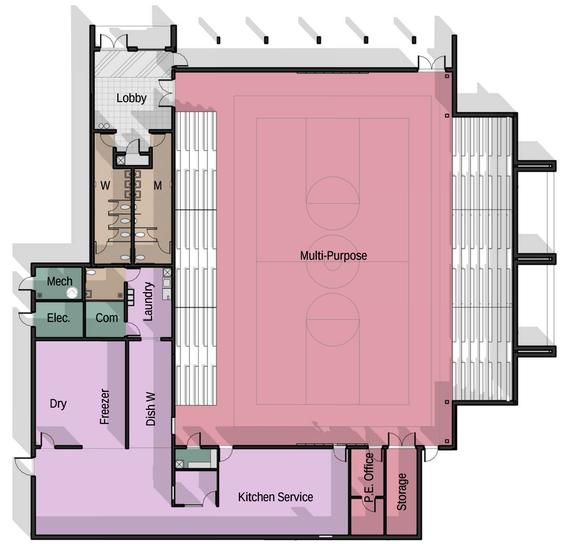
PROGRAM LEGEND

- ADMINISTRATION
- BUILDING SUPPORT
- CIRCULATION
- CLASSROOM
- MEDIA CENTER
- RESTROOM
- SPED

PROPOSED FLOOR PLAN - CLASSROOM BLDG

1/16" = 1'-0"

0 8' 16' 32'



PROGRAM LEGEND

- BUILDING SUPPORT
- CIRCULATION
- KITCHEN
- MULTI-PURPOSE
- RESTROOM

PROPOSED FLOOR PLAN - MULTIPURPOSE BLDG

1/16" = 1'-0"

0 8' 16' 32'

ETS FAIRVIEW ELEMENTARY RENOVATION / REPLACEMENT
PROPOSED FLOOR PLANS

2013-12-18

SMPC Architects
PRINCIPLES OF DESIGN.
115 Amherst Drive SE | Albuquerque, NM 87106 | 505.255.8668 | www.smpcarchitects.com



ETS FAIRVIEW ELEMENTARY RENOVATION / REPLACEMENT
ENTRY PERSPECTIVE

12/18/13

SMPC Architects
PRINCIPLES OF DESIGN.
115 Amherst Drive SE | Albuquerque, NM 87106 | 505.255.8668 | www.smpcarchitects.com

Item No. III. H.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Roswell-Goddard HS Emergency – E13-003 – Award Language Change

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
		Previous Phase 1 Award Language Adjustments
		Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends reverting the emergency award of $10,500,000 based the districts determination to replace major HVAC components; instead of complete system replacement.

Maintenance		**Recommended District Performance**
FMAR	**72.20**	*No action required*
Using FIMS	**Yes**	
PM Plan	**Yes**	
Work Orders	**Yes**	
M^3 Metrics	**Yes**	

Roswell Independent School District

P.O. Box 1437 ●300 N. Kentucky ●Roswell, NM 88202 ●575/627-2500

November 7, 2013

State of New Mexico Public School Facilities Authority
Brian Stephens
400 N. Canyon St.
Carlsbad, NM 88220

RE: GHS $10.5 Million Emergency Repair Advance

Mr. Stephens,

After reviewing the total project and overall cost impact we have collectively determined the most advantageous route to take is to replace in like and kind all of the major HVAC components. This will save the NM taxpayers millions of dollars and will also take care of the system components of major concern. This will also give the District some redundancy for emergency repairs down the road.

With this determination RISD will only utilize $2.5 Million of the $10.5 Million advance. We wanted to get this information to PSFA and the Council as soon as possible in that the remaining $8 Million can be immediately reverted to assist other districts throughout the state.

RISD will submit repayment of the $2.5 Million upon completion of the project currently estimated to be by June 30th of the 2013-14 Fiscal Year. We have begun the procurement process to get this completed ASAP.

RISD thanks PSFA and PSCOC for their continued support.

Regards,

Kevin Dillon
Construction Manager
Roswell Independent School District

Received by;

11/07/2013

Brian Stephens
Regional Manager
PSFA

Roswell Independent School District

P.O. Box 1437 ●300 N. Kentucky ●Roswell, NM 88202 ●575/627-2500

Excellence in Education
Success in Society

January 6, 2014

State of New Mexico Public School Facilities Authority
Brian Stephens
400 N. Canyon St.
Carlsbad, NM 88220

RE: GHS Remaining $2.5 Million Emergency Repair Advance

Mr. Stephens,

After the finance department reviewed the current position of the district it was determined that RISD will be able to cover the $2.5 Million cost of the project. We postponed a couple of smaller improvements to address this immediate concern. This will also benefit our financial position to prepare for our 2014-15 bond by having this project completely closed out by the end of the 2013-14 fiscal year.

With this determination RISD will no longer be in need of the $2.5 Million advance from PSFA. We wanted to get this information to PSFA and the Council as soon as possible in that the $2.5 Million can be immediately reverted to assist other districts throughout the state.

RISD thanks PSFA and PSCOC for their support and RISD acknowledges that without the support of PSFA and PSCOC, RISD would not be able to complete or meet our capital goals.

Thank you again,

Kevin Dillon
Construction Manager
Roswell Independent School District

Received by;

Brian Stephens
Regional Manager
PSFA

Item No. III. I.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Grants-Los Alamitos MS – P14-014 – Phase 1 Design Funding

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
X		Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends a Phase 1amendment to the 2013-2014 standards-based award to Grants-Cibola County Schools for Los Alamitos Middle School for phase 1 design funding to replace facilities to adequacy for 475 students, grades 7-8 with an increase in the state share amount of $1,467,420 (74%), contingent upon an additional local share of $515,580 (26%).

Maintenance		Recommended District Performance
FMAR	57.49	1. Monthly walk-through inspections 2. Improve field performance 3. Implement M^3 metrics
Using FIMS	Yes	
PM Plan	Yes	
Work Orders	Yes	
M^3 Metrics	No	

"Every Student, Every Day, Building A Person for Life"

GCCS Grants / Cibola County Schools

November 5, 2013

Mr. Robert Gorrell, Director
Public School Facilities Authority
410 Don Gaspar Ave.
Santa Fe, New Mexico 87501

Dear Mr. Gorrell:

Re: Los Alamitos Middle School Project

Let me take this opportunity to thank you and the Public School Capital Outlay Council. Without assistance from you and the PSCOC, many of our school districts would not be able to adequately maintain their school sites.

Our recent request was for educational specifications to replace the existing middle school and utilization study of the elementary feeder schools. The district may return for out-of-cycle planning and design funds to replace the middle school facilities to adequacy for 453 student's grades 7-8, and the possible inclusion of the 217 6th grade students from the feeder schools, based on the outcome of the study. The district is required to update their Facility Master Plan to reflect the new grade configurations at the elementary and middle schools.

The Grants Cibola County Schools (GCCS) requested funding for a full standard based project for Los Alamitos Middle School. In continuing to adequately build our facilities to meet the number of students who will be attending Los Alamitos Middle School, we are requesting that Grants Cibola County School be allowed to build for 475 students.

The GCCS District has several feeders schools including Cubero Elementary, Milan Elementary, Mesa View Elementary, Mount Taylor, Bluewater Elementary, San Rafael Elementary and St. Theresa's as feeder schools. If the current sixth grade would move to the seventh grade next year, there would be 245 seventh grade and 228 eighth graders, for a total of 473 students.

The attendance six years ago was 473 students, five years ago attendance was 427, four years ago attendance was 464, three years ago attendance was 480 students, two year ago attendance was 485 students and one year ago attendance was 425 students; current year enrollment is 426 students. The average numbers of students for the seven year period is 455 students. The GCCS District would be assured that if we were allowed to build for 475 students, we would be able to move in to adequate facilities for our students.

We appreciate your consideration to this request and are ready to answer any questions you may have.

Phone (505) 285-2600 • Fax (505) 285-2628
P.O. Box 8 • 401 North Second Street • Grants, New Mexico 87020

If there is any further information I may be able to provide, please contact me at 505-285-2650 or Ann M. Gallegos, Director of Budget & Finance at 505-285-2611.

Once again, thank you for your consideration.

Sincerely,

Marc Space

Dr. Marc Space, Superintendent

Bob, good to see you're still around.

Marc

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 12/6/13 **REQUEST TYPE:** ☑ Out-Of-Cycle ☐ Waiver ☐ Advance ☐ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Grants/Cibola County School
PSCOC PROJECT #: P14-014
PROJECT NAME: Los Alamitos Middle School
wNMCI RANK AT AWARD: 23
ENROLLMENT: 426
DESIGN CAPACITY: 453
Fiscal Year of most recent audit submitted & accepted by State Auditor:

DESCRIPTION OF REQUEST: Original Award Language: Educational specifications to replace the existing middle school and utilization study of the elementary feeder schools. The district may return for out-of-cycle planning and design funds to replace the middle school facilities to adequacy for 453 students grades 7-8, and the possible inclusion of the 217 6th grade students from the feeder schools, based on the outcome of the study. The district is required to update their Facility Master Plan to reflect the new grade configurations at the elementary and middle schools.
PSFA and the District are requesting out of cycle funding for Design for Los Alamitos MS.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	$ 100,000	$ 74,000	$ 26,000
2	Appropriation Offset	$ -	$ -	$ -
3	Waiver ##/##/##	$ -	$ -	$ -
4	**Subtotal Project Costs to Adequacy after Waiver & Offsets:**	**$ 100,000**	**$ 74,000**	**$ 26,000**
5	Above Adequacy Project Costs (est.)	$ -	$ -	$ -
6	Local Match Advance ##/##/##	$ -	$ -	$ -
7	**ADJUSTED TOTAL BUDGET (USES)**	**$ 100,000**	**$ 74,000**	**$ 26,000**

Line	ESTIMATED TOTAL PROJECT COSTS	
8	Total Project Cost	$ 2,083,000
9	Project Cost to Adequacy	$ 2,083,000
10	Current Budget to Adequacy (Line 4)	$ 100,000
11	**Estimated Additional Funding Required (Line 9 - Line 10)**	**$ 1,983,000**

Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE
12	**ADDITIONAL STATE FUNDS TO ADEQUACY**	**$ 1,467,420**	***74%***
13	ADDITIONAL DISTRICT FUNDS TO ADEQUACY	$ 515,580	*26%*
14	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY	$ -	*100%*

Line	WAIVER/ADVANCE REQUEST	
15	Request	

School Board President (Required for Advances/Waivers Only) Date

School District Designee (Required) Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the state funding request totaling $1,467,420 (74%) as requested to complete design. The District has in place their required additional funding amount match totaling $515,580 (26%).

PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: _____

☐ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:	

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:	

INSTRUCTIONS

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All requests for advance/waiver require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY **EXHIBIT B**

Los Alamitos Middle School
Grants,NM

GRANTS-CIBOLA COUNTY SCHOOLS

Jeremy Jerge
December 6,2013

PROJECT SUMMARY PROJECT DESIGN FUNDING

DESCRIPTION			TOTALS	REMARKS
ESTIMATE OF MACC:				
SUBTOTAL OF CONSTRUCTION COSTS		$0		
NMGRT ON CONSTRUCTION COSTS	0.000%	$0		
TOTAL OF CONSTRUCTION COSTS			$0	
PROFESSIONAL SERVICES & INDIRECT COSTS				
DESIGN SERVICES MACC*	$15,000,000			
DESIGN SERVICES % FEE*	6%	$900,000		
REIMBURSABLE EXPENSES AND PRINTING*		$175,000		
ED SPEC CONSULTANTS (Completed)		$58,827		
ADD CIVIL ENGINEERING -SITE DRAINAGE, ETC.		$208,300		
TOPOGRAPHIC SITE SURVEY		$70,000		
SUBSURFACE UTILITY		$30,000		
ENVIRONMENTAL SITE ASSESSMENT		$5,000		
OWNER CONSULTANTS**		$208,300		
ROOF CONSULTANT**-Design		$8,000		
PAC DESIGN		$15,000		
TESTING***				
GEO-TECH		$15,000		
WATER TESTING		$10,000		
OTHER (POST OCCUPANCY EVALUATION)		$55,000		
SUBTOTAL OF INDIRECT COSTS		$1,758,427		
NMGRT ON INDIRECT COSTS	7.000%	$123,090		
TOTAL OF INDIRECT COSTS			$1,881,517	
SUBTOTAL PROJECT COSTS			$1,881,517	
CONTINGENCY	10.7%		$201,483	
OVERALL PROJECT BUDGET			$2,083,000.00	

DISTRICT TOTAL TO ADEQUACY 26%	$541,580.00
STATE TOTAL TO ADEQUACY 74%	$1,541,420.00
TOTAL PROJECT COST TO AEQUACY	$2,083,000.00

Educational specifications to replace the existing middle school and utilization study of the elementary feeder schools. The district may return for out-of-cycle planning and design funds to replace the middle school facilities to adequacy for 453 students grades 7-8, and the possible inclusion of the 217 6th grade students from the feeder schools, based on the outcome of the study. The district is required to update their Facility Master Plan to reflect the new grade configurations at the elementary and middle schools.

PUBLIC SCHOOL FACILITIES AUTHORITY **EXHIBIT B**

Los Alamitos Middle School
Grants,NM

GRANTS-CIBOLA COUNTY SCHOOLS

PREPARED BY: **Jeremy Jerge**
ESTIMATE DATE: **December 16,2013**

PROJECT SUMMARY

DESCRIPTION			TOTALS	REMARKS
ESTIMATE OF MACC:				
SUBTOTAL OF CONSTRUCTION COSTS		$15,000,000		
NMGRT ON CONSTRUCTION COSTS	8.000%	$1,200,000		
TOTAL OF CONSTRUCTION COSTS			$16,200,000	
PROFESSIONAL SERVICES & INDIRECT COSTS				
DESIGN SERVICES MACC*	$15,000,000			
DESIGN SERVICES % FEE*	5.9%	$885,000		
REIMBURSABLE EXPENSES*		$175,000		
MASTER SITE DRAINAGE PLAN		$190,645.57		
ED SPEC CONSULTANTS (Completed)		$58,827		
ADD CIVIL ENGINEERING -SITE DRAINAGE, ETC.		$208,300		
TOPOGRAPHIC SITE SURVEY		$70,000		
SUBSURFACE UTILITY		$30,000		
ENVIRONMENTAL SITE ASSESSMENT		$5,000		
OWNER CONSULTANTS**		$208,300		
ROOF CONSULTANT**-Design		$8,000		
ROOFING CONSULTANT**Construction		$215,000.00		
PAC DESIGN		$15,000		
PAC SERVICES Construction		$200,000		
TESTING***				
GEO-TECH		$200,000.00		
WATER TESTING		$10,000.00		
CONCRETE & STRUCTURAL		$200,000.00		
3 YEAR MAINTENANCE AGREEMENT		$200,000.00		
OTHER (POST OCCUPANCY EVALUATION)		$55,000.00		
HAZARDOUS MATERIAL		$50,000.00		
REMEDIATION		$50,000.00		
DEMOLITION		$600,000.00		
SITE STABLIZATION & SITEWORK		$0.00		
FF&E INCLUDING PLAYGROUND EQUIPMENT		$400,000.00		
OTHER				
SUBTOTAL OF INDIRECT COSTS		$4,034,072		
NMGRT ON INDIRECT COSTS	7.000%	$282,385		
TOTAL OF INDIRECT COSTS			$4,316,458	
SUBTOTAL PROJECT COSTS			$20,516,458	
CONTINGENCY	1.5%		$313,542	
OVERALL PROJECT BUDGET			$20,830,000.00	

DISTRICT TOTAL TO ADEQUACY 26%	$541,580.00
STATE TOTAL TO ADEQUACY 74%	$1,541,420.00
TOTAL PROJECT COST TO AEQUACY	$2,083,000.00

Educational specifications to replace the existing middle school and utilization study of the elementary feeder schools. The district may return for out-of-cycle planning and design funds to replace the middle school facilities to adequacy for 453 students grades 7-8, and the possible inclusion of the 217 6th grade students from the feeder schools, based on the outcome of the study. The district is required to update their Facility Master Plan to reflect the new grade configurations at the elementary and middle schools.

Item No. III. J.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Lordsburg-Lordsburg High School – P14-017 – Phase 1 Funding & Award Language Change

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager and Martica Casias, Planning & Design Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends a Phase 1 amendment to the 2013-2014 standards-based award to Lordsburg Municipal Schools for Lordsburg High School for phase 1 design funding to renovate/replace facilities to adequacy for 480 students, grades K-12 with an increase in the state share amount of $507,500 (35%), contingent upon an additional local share of $942,500 (65%).

Consolidation of five facilities into three; demolition of two (Central ES-2 and Old HS), sale of one (Southside ES-14) and renovation of one (Lordsburg HS-10).

Maintenance		Recommended District Performance
FMAR	68.12	1. Monthly walk-through inspections 2. Improve field performance 3. Implement M^3 metrics
Using FIMS	Yes	
PM Plan	Yes	
Work Orders	Yes	
M^3 Metrics	No	

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 1/6/14 **REQUEST TYPE:** ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☑ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Lordsburg Municipal Schools
PSCOC PROJECT #: P14-017
PROJECT NAME: Lordsburg High School
wNMCI RANK AT AWARD: 10
ENROLLMENT: 157
DESIGN CAPACITY: 174
Fiscal Year of most recent audit submitted & accepted by State Auditor:

DESCRIPTION OF REQUEST: Requesting design services funding to complete design in accordance with education specification recommendations to include renovation/replacement of Lordsburg High School, consolidation of Southside ES to RV Traylor, and consolidation of Central ES to RV Traylor ES and Dugan-Tarango MS.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	$ 100,000	$ 35,000	$ 65,000
2	Appropriation Offset	$ -	$ -	$ -
3	Waiver ##/##/##	$ -	$ -	$ -
4	**Subtotal Project Costs to Adequacy after Waiver & Offsets:**	**$ 100,000**	**$ 35,000**	**$ 65,000**
5	Above Adequacy Project Costs (est.)	$ -	$ -	$ -
6	Local Match Advance ##/##/##	$ -	$ -	$ -
7	**ADJUSTED TOTAL BUDGET (USES)**	**$ 100,000**	**$ 35,000**	**$ 65,000**

Line	ESTIMATED TOTAL PROJECT COSTS	
8	Total Project Cost	$ 1,550,000
9	Project Cost to Adequacy	$ 1,550,000
10	Current Budget to Adequacy (Line 4)	$ 100,000
11	**Estimated Additional Funding Required (Line 9 - Line 10)**	**$ 1,450,000**

Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE
12	**ADDITIONAL STATE FUNDS TO ADEQUACY**	**$ 507,500**	***35%***
13	ADDITIONAL DISTRICT FUNDS TO ADEQUACY	$ 942,500	*65%*
14	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY	$ -	*100%*

Line	WAIVER/ADVANCE REQUEST	
15	Request	

School Board President (Required for Advances/Waivers Only) — Date 1/6/14

School District Designee (Required) — Date 1/10/14

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the state funding request totaling $507,500 (35%) as requested to complete design. The district has in place their required funding amount match totaling $942,500 (65%).



PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: 01/08/14

X **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS: Approved as recommended.

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:

INSTRUCTIONS

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All requests for advance/waiver require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY — EXHIBIT B

Lordsburg High School
Lordsburg, NM

Lordsburg Municipal Schools

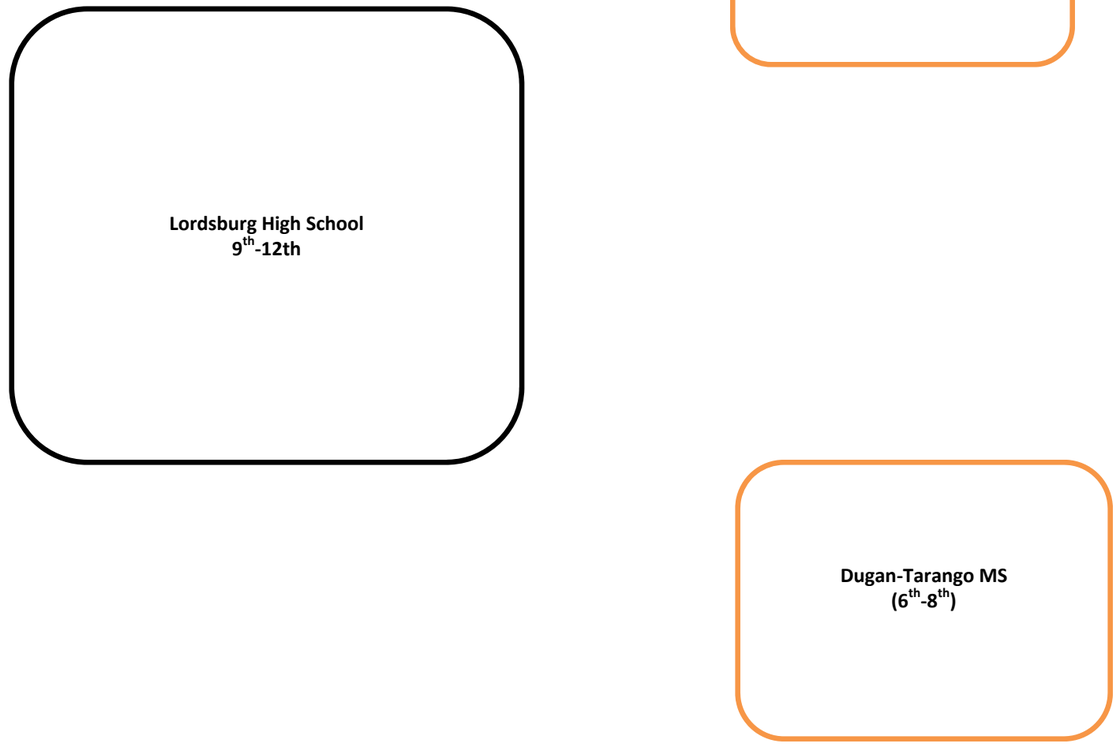
PREPARED BY: Travis Coker
ESTIMATE DATE: January 6, 2014

PROJECT SUMMARY

DESCRIPTION			TOTALS	REMARKS
ESTIMATE OF MACC:				
SUBTOTAL OF CONSTRUCTION COSTS		$11,000,000.00		
NMGRT ON CONSTRUCTION COSTS	7.250%	$797,500		
TOTAL OF CONSTRUCTION COSTS			$11,797,500	
PROFESSIONAL SERVICES & INDIRECT COSTS				
DESIGN SERVICES MACC*	$11,000,000			
DESIGN SERVICES % FEE*	7.00%	$770,000		
REIMBURSABLE EXPENSES*		$61,600		
OWNER CONSULTANTS**ROOF		$60,000		
OWNER CONSULTANTS**CIVIL		$65,000		
OWNER CONSULTANTS**PAC		$75,000		
TESTING**				
GEO-TECH		$20,000		
CONCRETE & STRUCTURAL-Construction Testing		$100,000		
TEST & BALANCE				
SURVEY		$15,000		
HAZARDOUS MATERIAL - ASBESTOS		$50,000		
REMEDIATION		$250,000		
Phones/IT				
FF&E		$825,000		
DEMOLITION		$400,000		
OTHER				
OTHER				
SUBTOTAL OF INDIRECT COSTS		$2,691,600		
NMGRT ON INDIRECT COSTS	7.875%	$211,964		
TOTAL OF INDIRECT COSTS			$2,903,564	
SUBTOTAL PROJECT COSTS			$14,701,064	
CONTINGENCY	5.4%		$798,936	
OVERALL PROJECT BUDGET			$15,500,000	Target $15,500,000

Notes: Only enter dollars or percentages into yellow highlighted cells.
* Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables
** Consultants that would not be included in the A&E Contract
*** Testing that would be furnished by owner and not in construction costs

1. Lordsburg Municipal School After Consolidation



Hypothetical LMSD Facility Summary after Consolidation

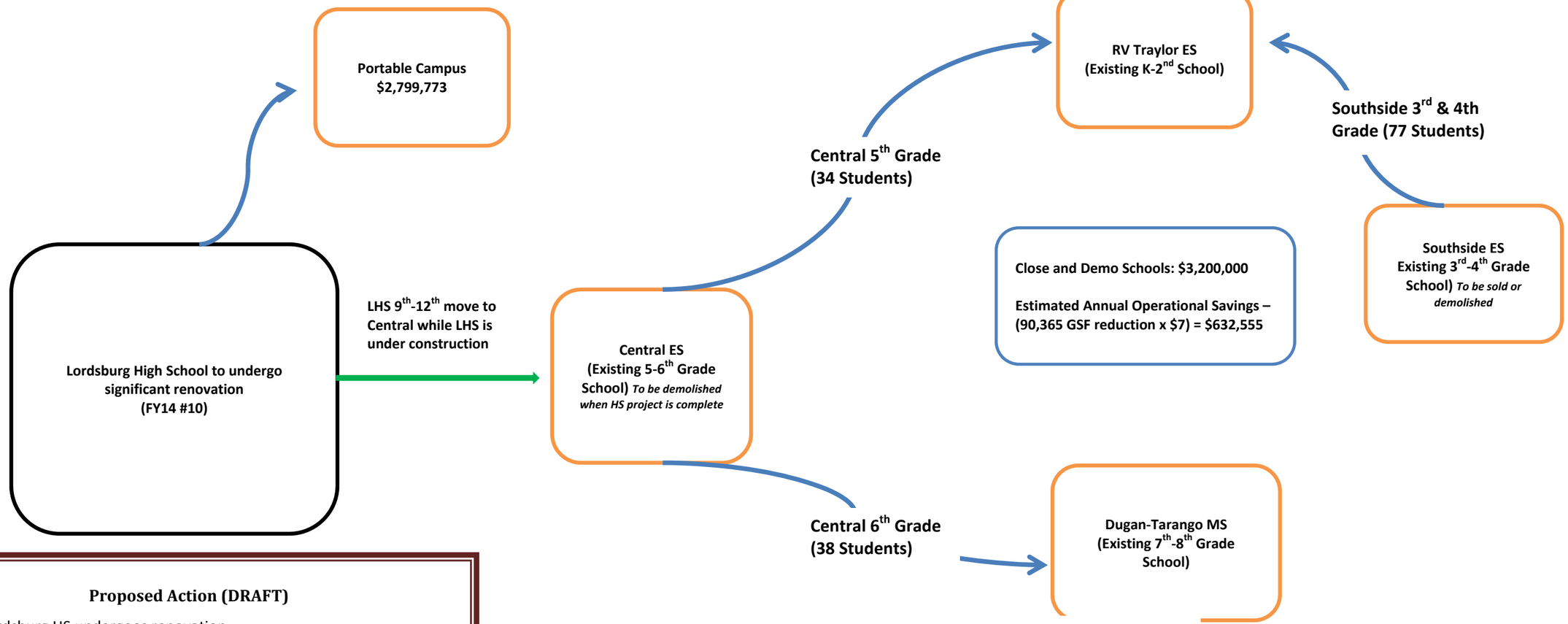
School	Grades	2013-14 Enrollment	Estimated Building SF	SF/Student	PSFA Allowed GSF	PSFA Allowed GSF/Student
RV Traylor	Pre-K-5th	277	37,873	137	38,260	138
Dugan-Turango	6-8	98	41,718	426	14,363	147
Lordsburg High School	9-12	143	49,823	348	29,566	207
TOTAL		**518**	**129,414**			

LHS GSF includes 27,564 of new space with the balance of 22,259 grandfathered after renovation

District eliminates approximately 90,365 GSF in the HS renovation and disposal of Central and Southside elementary schools

Some work may need to be done at Dugan-Turango and RV Traylor to accommodate the new program

2. Grade Realignment and School Consolidation Plan for LMSD



Proposed Action (DRAFT)

- Lordsburg HS undergoes renovation.
- LHS students move into Central temporarily while LHS undergoes renovation
- Southside 3rd and 4th graders move to RV Traylor ES
- Central 5th graders move to RV Traylor ES making RVT a K-5th grade School
- Central 6th graders move to Dugan- Turango MS making it a 6-8th grade school
- District disposes of Southside property
- District disposes of Central property when 9th -12th graders move back into the renovated Lordsburg HS

Existing School Summary Based On Existing Conditions

Rank	School	Grades	2013-14 Enrollment	GSF	Existing SF/Student	Estimated Project Cost Based on Above Plan	PSFA Allowed GSF	PSFA Allowed GSF per student
282	RV Traylor ES	PreK-2	166	37,873	283	$2,000,000	23,797	143
18	Southside	3-4	77	17,674	239	-	11,361	148
2	Central	5-6	72	32,594	472	$300,000	10,641	148
591	Dugan-Tarango	7-8	60	41,718	695	$500,000	10,162	169
In Process	LHS	9-12	143	89,920	629	$11,000,000	29,556	207
	Central Office/Kitchen					$1,000,000		
	Central ES Demo					$400,000		
TOTALS			**518**	**219,779**		**$15,500,000**		

The Southside property has commercial value given its location adjacent to I-10. No costs are associated with it assuming the District can sell it. If the District needs to demolish the building, the estimated cost would be $300,000 consistent with the other demolition projects (Enrichment Center and Central ES).
District Office will be eliminated with the high school renovation and will need to be replaced.

PUBLIC SCHOOL FACILITIES AUTHORITY — EXHIBIT B

LORDSBURG HS
LORDSBURG, NM

LORDSBURG SCHOOLS

PREPARED BY:
ESTIMATE DATE: **January 13, 2014**

PROJECT SUMMARY TEMP PORTABLE CAMPUS NEW PORTABLES & CONSTRUCTION COSTS

DESCRIPTION			TOTALS	REMARKS
ESTIMATE:				
.		$0		
.	0.000%	$0		
.			$0	
PROFESSIONAL SERVICES & CONSTRUCTION COSTS				
DESIGN SERVICES MACC*	$1,000,000			
DESIGN SERVICES % FEE*	7%	$72,500		
REIMBURSABLE EXPENSES*				
PURCHASE 6 DOUBLE (12 CR'S) 155,000 EA		$930,000		
PURCHASE 2 DOUBLE LIBRARY & ADMIN		$310,000		
PURCHASE 1 GANG RESTROOM PORTABLE		$150,000		
PURCHASE PORTABLE RAMPS 16		$50,000		
GENERAL CONDITIONS, BOND & PERMIT		$65,000		
BUILDING MOVERS		$100,000		
COMARK PIERS 198@ 650 EA		$128,700		
EARTHWORK/ UTILITY TRENCHING		$80,000		
PLUMBING		$140,000		
ELECTRICAL		$205,000		
FENCING		$15,000		
ASPHALT SITE PAVING		$50,000		
DATA, FIRE ALARMS		$75,000		
SITE CLEANUP AFTER USE/ REMOVE PORT.		$115,000		
SUBTOTAL OF INDIRECT COSTS		$2,486,200		
NMGRT ON INDIRECT COSTS	7.250%	$180,250		
TOTAL OF INDIRECT COSTS			$2,666,450	
SUBTOTAL PROJECT COSTS			$2,666,450	
CONTINGENCY	5%		$133,323	
OVERALL PROJECT BUDGET			**$2,799,773**	

Notes: Only enter dollars or percentages into yellow highlighted cells.
*** Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables**
**** Consultants that would not be included in the A&E Contract**
***** Testing that would be furnished by owner and not in construction costs**

2. Operating Costs

Currently the Lordsburg Municipal Schools receives a substantial portion of its operating funds a based on the small school state aid funding formula.

Based on information received from the district, if the district were to implement the above ideas and consolidate schools, it is estimated the District would reduce its funding by 134.405 units or $513,098. The consolidation would also result in savings of the costs of staff along with utilities of the buildings that are no longer needed. The district has estimated this to be a savings of $226,690 per year. This would leave and estimated loss of operating revenue of $286,408.

The District is not in a position to reduce its operating cost to cover the estimated reduction in revenue. Some type of solution would need to be worked out to offset the district's potential reduction in operating costs.

The following are the numbers that were provided by the district.

Small School Units		
Sm School Units (Current)		322.901
Sm School Units if Consolidated		188.496
Difference		134.405
Value of Small School Unit	$	3,817.55
Difference		$513,098
Staff Savings		
Principal	$	86,000
Library/Meida	$	40,000
Custodial	$	55,000
Staff Saving	$	181,000
Utility Savings		
Central Elementary	$	22,673
Southside Elementartary	$	23,017
	$	45,690
Total Savings	$	226,690
Net Loss	**$**	**(286,408)**

Information

Small School Units

Location	Last Year	Current	Proposed
RVT	48.195	44.22	0
S.Side	44.049	46.875	0
Central	47.355	45.795	0
DTMS	46.999	42.395	44.88
LHS	148.764	143.616	143.616
Units	335.362	322.901	188.496
X Unit Value	3,817.55	3,817.55	3,817.55
Total	$1,280,261.2	$1,232,690.71	$719,592.91

Difference $513,097.81

Staffing Savings:	Principal	$86,000
	2 Library Staff	$40,000
	1.5 Custodial	$55,000
Utilities:	Central	$22,673.05
	Southside	$23,017.17 *This was total for the year

Item No. III. K.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Reserve-Reserve Combined School – P14-022 – Phase 1 Design Funding

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

Yes	No	
	X	Previous Phase 1 Award Language Adjustments
	X	Previous Phase 1 Funding Adjustments
		Previous Phase 2 Award Language Adjustments
		Previous Phase 2 Funding Adjustments

IV. Executive Summary:

Staff recommends amending the 2013-2014 standards-based award to Reserve Independent Schools for Reserve Combined School for phase 1 design funding to renovate/replace various facilities to adequacy for 140 students, grades K-12 with an increase in the state share amount of $131,200 (16%), contingent upon an additional local share of $688,800 (84%).

Maintenance		**Recommended District Performance**
FMAR	**29.99**	1. Monthly walk-through inspections 2. Improve field performance 3. Implement FIMS (+Metrics)
Using FIMS	**No**	
PM Plan	**Yes**	
Work Orders	**No**	
M^3 Metrics	**No**	

STATE OF NEW MEXICO

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

SUSANA MARTINEZ
GOVERNOR

DAVID ABBEY
PSCOC CHAIR

ROBERT A. GORRELL
PSFA DIRECTOR

PSCOC ADDITIONAL FUNDING REQUEST

DATE: 12/12/13 **REQUEST TYPE:** ☐ Out-Of-Cycle ☐ Waiver ☐ Advance ☑ Additional Funding

NOTE: For Waiver/Advance requests, districts must complete and submit a Statement of Financial Position (separate form), which must be signed by the district bond advisor. **Read INSTRUCTIONS at the end of the application for additional criteria/local match waiver eligibility.** Incomplete applications will be returned to the district and may delay action by the Council.

SCHOOL DISTRICT: Reserve Independent Schools
PSCOC PROJECT #: P14-022
PROJECT NAME: Reserve Combined School
wNMCI RANK AT AWARD: 21
ENROLLMENT: 147
DESIGN CAPACITY: 140
Fiscal Year of most recent audit submitted & accepted by State Auditor:

DESCRIPTION OF REQUEST: Feasibility study to include cost and scope analysis of renovation and replacement options for the Reserve Combined School; and Design Services to renovate/replace various facilities at the Reserve Combined School to adequacy for 140 students, grades K-12 in Reserve, N.M. based on the approved option of the feasibility study.

Line	CURRENT PSCOC AWARD INFORMATION	TOTAL	STATE TO ADEQUACY	DISTRICT TO ADEQUACY
1	Project Costs up to Adequacy (est.)	$ 50,000	$ 8,000	$ 42,000
2	Appropriation Offset	$ -	$ -	$ -
3	Waiver ##/##/##	$ -	$ -	$ -
4	**Subtotal Project Costs to Adequacy after Waiver & Offsets:**	**$ 50,000**	**$ 8,000**	**$ 42,000**
5	Above Adequacy Project Costs (est.)	$ -	$ -	$ -
6	Local Match Advance 07/25/13	$ -	$ 42,000	$ (42,000)
7	**ADJUSTED TOTAL BUDGET (USES)**	**$ 50,000**	**$ 50,000**	**$ -**

Line	ESTIMATED TOTAL PROJECT COSTS	
8	Total Project Cost	$ 870,000
9	Project Cost to Adequacy	$ 870,000
10	Current Budget to Adequacy (Line 4)	$ 50,000
11	**Estimated Additional Funding Required (Line 9 - Line 10)**	**$ 820,000**

Line	ADDITIONAL FUND REQUEST		MATCH PERCENTAGE
12	**ADDITIONAL STATE FUNDS TO ADEQUACY**	**$ 131,200**	***16%***
13	ADDITIONAL DISTRICT FUNDS TO ADEQUACY	$ 688,800	*84%*
14	ADDITIONAL DISTRICT FUNDS ABOVE ADEQUACY	$ -	*100%*

Line	WAIVER/ADVANCE REQUEST	
15	Request	

School Board President (Required for Advances/Waivers Only) Date

School District Designee (Required) Date

Signatories certify that, to the best of their knowledge, the information contained in the application herein is complete and accurate.

ADDITIONAL INFORMATION:	
PSFA STAFF RECOMMENDATION:	PSFA staff recommends that the PSCOC approve the state funding request totaling $131,200 (16%) as requested to complete design. The district has in place their required funding amount match totaling $688,800 (84%).

PSFA Regional Manager Date

PSFA Senior Facilities Manager Date

SUBCOMMITTEE REVIEW DATE: _____

☐ **Approve Recommendation**
☐ **Reject Recommendation**

COMMENTS:	

PSFA Director Date

PSCOC Awards Subcommittee Chair Date

PSCOC REVIEW DATE: _____

☐ **Approve Motion**
☐ **Reject Motion**

MOTION:	

INSTRUCTIONS

For purposes of determining eligibility for **Reduction/Advance of Local Share**, detailed financial information for the project and the district at large is required. In instances where district cash flow/cash balances are an issue, assistance may be offered in the form of an advance to be repaid, as opposed to a reduction in the local match which does not require district repayment. Consideration of the request must be by a quorum of the PSCOC in a public meeting.

REDUCTION/ADVANCE OF LOCAL SHARE

The Council may adjust or advance the amount of local share otherwise required if it determines that a school district has used all of its local resources. The Council shall consider whether the school district has insufficient bonding capacity over the next four years to provide the local match necessary to complete the project and, for all educational purposes, has a residential property tax rate of at least 10 mills. The Council may also consider waivers if the following district conditions exist: 1.) the residential mill levy is at least 7 mills; 2.) the MEM count is equal to or less than 800; 3.) the percent of free or reduced lunch is equal to or greater than 70 percent; and 4.) the state share is equal to or less than 50 percent. The district, in consultation with their bond advisor, shall complete and submit the District Statement of Financial Position on page 2 of this application and be signed by the school district bond advisor.

STATEMENT OF FINANCIAL POSITION

All requests for advance/waiver require completion of the Statement of Financial Position signed by the school district bond advisor and reviewed and signed by the Public Education Department. Incomplete Statements may delay consideration and action by the Council. If you are unclear about any requested financial information, contact your Public Education Department budget analyst at 505-827-6537 for assistance.

PUBLIC SCHOOL FACILITIES AUTHORITY

EXHIBIT B

Reserve Combin. School
Reserve, N.M.

Reserve Independent School District

PREPARED BY: **Jorge Au III**
ESTIMATE DATE: 6-Dec-13

PROJECT SUMMARY

DESCRIPTION		PSFA - District	TOTAL Project to Adequacy	100% District	REMARKS
ESTIMATE OF MACC:					
SUBTOTAL OF CONSTRUCTION COSTS		$6,300,000.00			
NMGRT ON CONSTRUCTION COSTS	6.9375%	$437,062.50		$0	
TOTAL OF CONSTRUCTION COSTS			$ 6,737,063	$0	
PROFESSIONAL SERVICES & INDIRECT COSTS					
DESIGN SERVICES MACC*	$6,300,000				
DESIGN SERVICES % FEE*	6.5%	$409,500.00			
REIMBURSABLE EXPENSES*		$30,000.00			
OWNER CONSULTANTS**ROOF		$65,000.00			
OWNER CONSULTANTS**CIVIL		$20,000.00			
OWNER CONSULTANTS **PAC		$65,000.00			
GEO-TECH		$25,322.00			
CONCRETE & STRUCTURAL					
TEST & BALANCE					
HAZARDOUS MATERIAL - ASBESTOS		$100,000.00			
REMEDIATION					
FF&E		$550,000.00			
DEMOLITION		$100,000.00			
OTHER (POE)		$26,467.00			
OTHER					
SUBTOTAL OF INDIRECT COSTS		$1,391,289.00		$0	
NMGRT ON INDIRECT COSTS	7.5625%	$105,216.23		$0	
				$0	
TOTAL OF INDIRECT COSTS			$ 1,496,505	$0	
SUBTOTAL PROJECT COSTS			$ 8,233,568	$0	
CONTINGENCY	6%		$ 466,432	$0	Total Project
OVERALL PROJECT BUDGET			**$ 8,700,000**	$0	**$8,700,000**

Notes: Only enter dollars or percentages into yellow highlighted cells.
*** Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables**
**** Consultants that would not be included in the A&E Contract**
***** Testing that would be furnished by owner and not in construction costs**

Reserve Combined School Project Budget							
	Action	**Square Feet**	**Construction Cost / SF**	**Construction Cost**	**Soft Cost / SF (28%)**	**Soft Cost**	**Approximate Total Project Cost**
Option A New Bldg + Gym	New Construction	26,167	$225	$5.9m	$63	$1.6m	**$7.5m**
	Renovation [Gym]	19,984	$75	$1.5m	$21	$.4m	**$1.9m**
	Old Gym	16,556	$0	$.0m	$0	$.0m	**$.0m**
	Demolition	53,352	$20	$1.1m	$6	$.3m	**$1.4m**
	Total						**$10.8m**
	Action	**Square Feet**	**Construction Cost / SF**	**Construction Cost**	**Soft Cost / SF (28%)**	**Soft Cost**	**Approximate Total Project Cost**
Opton B New Bldg & Reno 1989	New Construction	22,061	$225	$5.0m	$63	$1.4m	**$6.4m**
	Renovation [Gym]	19,984	$75	$1.5m	$21	$.4m	**$1.9m**
	Renovation [Sci, Library, Hallway]	11,368	$125	$1.4m	$35	$.4m	**$1.8m**
	Old Gym	16,556	$0	$.0m	$0	$.0m	**$.0m**
	Demolition	42,240	$20	$.8m	$6	$.2m	**$1.1m**
	Total						**$11.2m**

Note: Site development costs not included.

Note: Temporary relocation of students (if needed) not included

Option A

Reserve Combined School
Option A: New Building plus Existing Gym

Space Requirements	Teaching Stations	New Construction	Renovation	Total Square Ft	PSFA Caculation
Elementary Learning Area	6	6,675		6,675	6,675
Secondary Learning Area	7	8,075		8,075	8,075
Physical Education		0	19,984	19,984	6,500
Tech Ed	1	1,800		1,800	1,800
Welcome Center & Offices		1,875		1,875	1,875
Food Service/Kitchen		1,000		1,000	1,000
Custodial		200		200	200
Total Program Area	**14**	**19,625**	**19,984**	**39,609**	**26,125**
TARE: Building Services, Circulation, etc. [25%* of gross]		6,542		6,542	6,542
Total Building Area		**26,167**	**19,984**	**46,151**	**32,667**

Sq Ft per Student

# Students	Total SF	SF per Student
160	32,667	**204.2**

New PSFA Space Guidelines

Level	Students	SF/Per Student	Total
Elementary K-5	65	150	**9,750**
Middle 6-8	45	170	**7,650**
High School 9-1	50	215	**10,750**
Total	**160**	**176**	**28,150**

*Reduced from 30% to 25% since the common area will also be used for some circulation

Note: New Tech Ed. Fromer Shop to become the District Maintenance Bld.

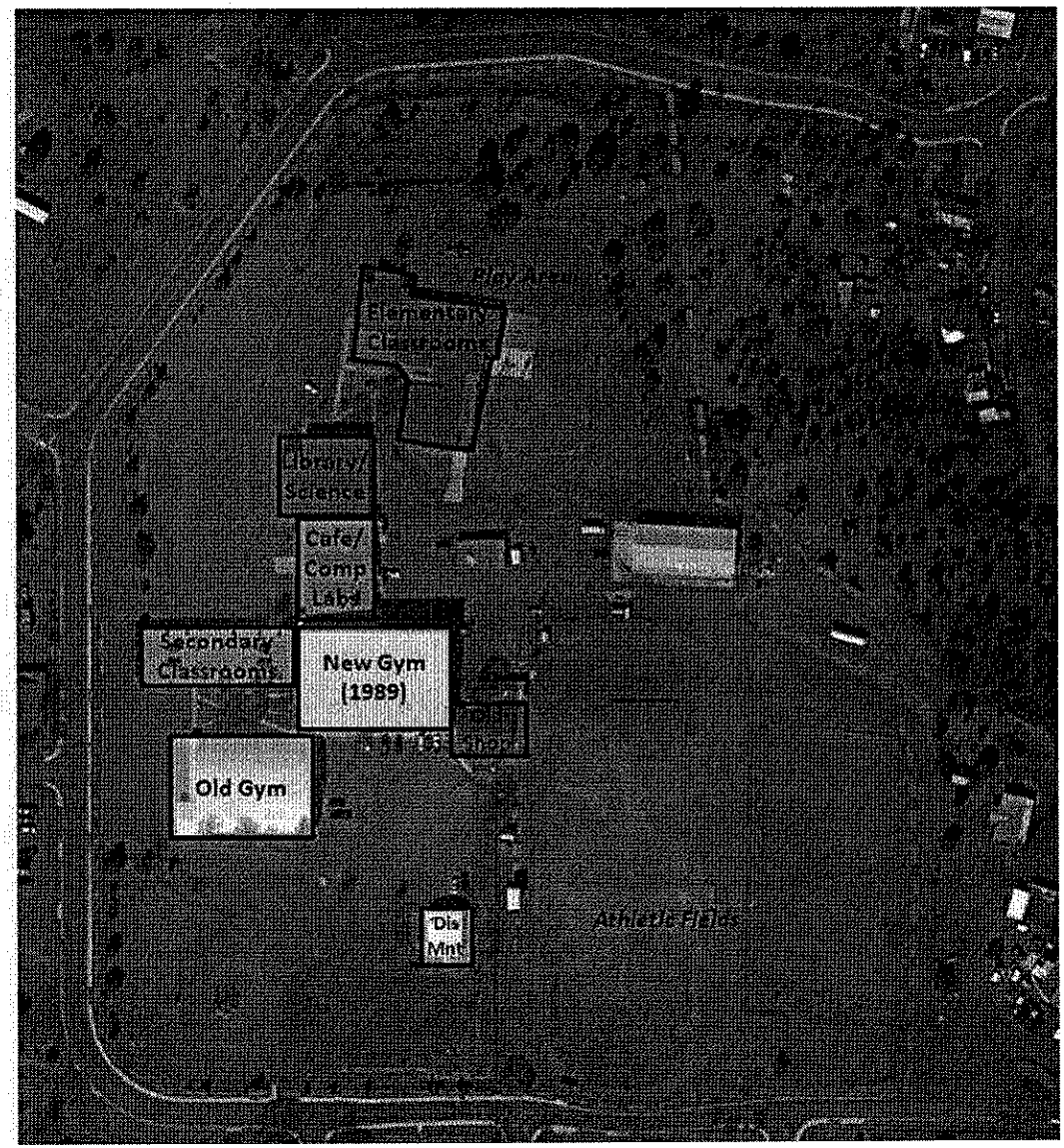
Note: In addition to the spaces above, the distict plans to keep the old gym but not renovated with state funds

Option A –

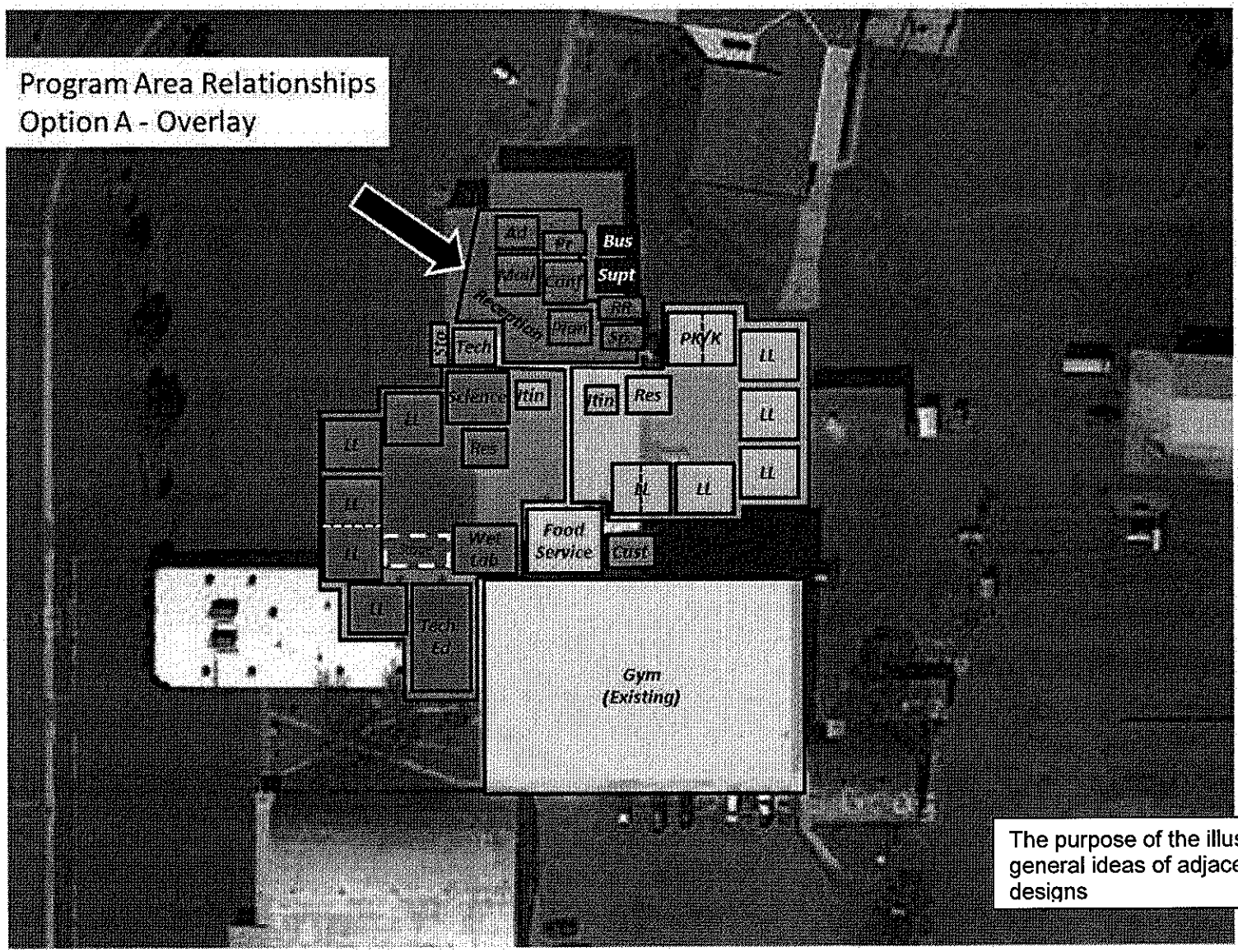
<u>Keep</u>
New Gym (1989)

<u>Remove</u>
All other buildings





Program Area Relationships
Option A - Overlay



The purpose of the illustration is to provide general ideas of adjacencies, not actual designs

Option B

Reserve Combined School
Option B: Keep 1989 Gym, Library, Science

Space Requirements	Teaching Stations	New Construction	Renovation	Total Square Ft	PSFA Caculation
Elementary Learning Area	6	6,100	0	6,100	6,100
Secondary Learning Area	7	5,775	2,480	8,255	7,080
Physical Education			19,984	19,984	6,500
Library			4,000	4,000	1,000
Tech Ed	1	1,800		1,800	2,000
Welcome Center & Offices		1,875		1,875	1,875
Food Service/Kitchen		1,000		1,000	1,000
Custodial		200		200	200
Total Program Area	**14**	**16,750**	**26,464**	**43,214**	**25,755**
Building Services, Circulation, etc.		7,179	4,888	12,067	12,067
Total Building Area		**23,929**	**31,352**	**55,281**	**37,822**

Sq Ft per Student		SF per Student
# Students	Total SF	
160	37,822	**236.4**

New PSFA Space Guidelines

Level	Students	SF/Per Student	Total
Elementary K-5	65	150	**9,750**
Middle 6-8	45	170	**7,650**
High School 9-12	50	215	**10,750**
Total	**160**	**176**	**28,150**

Used 30% TARA since it is mostly a renovation

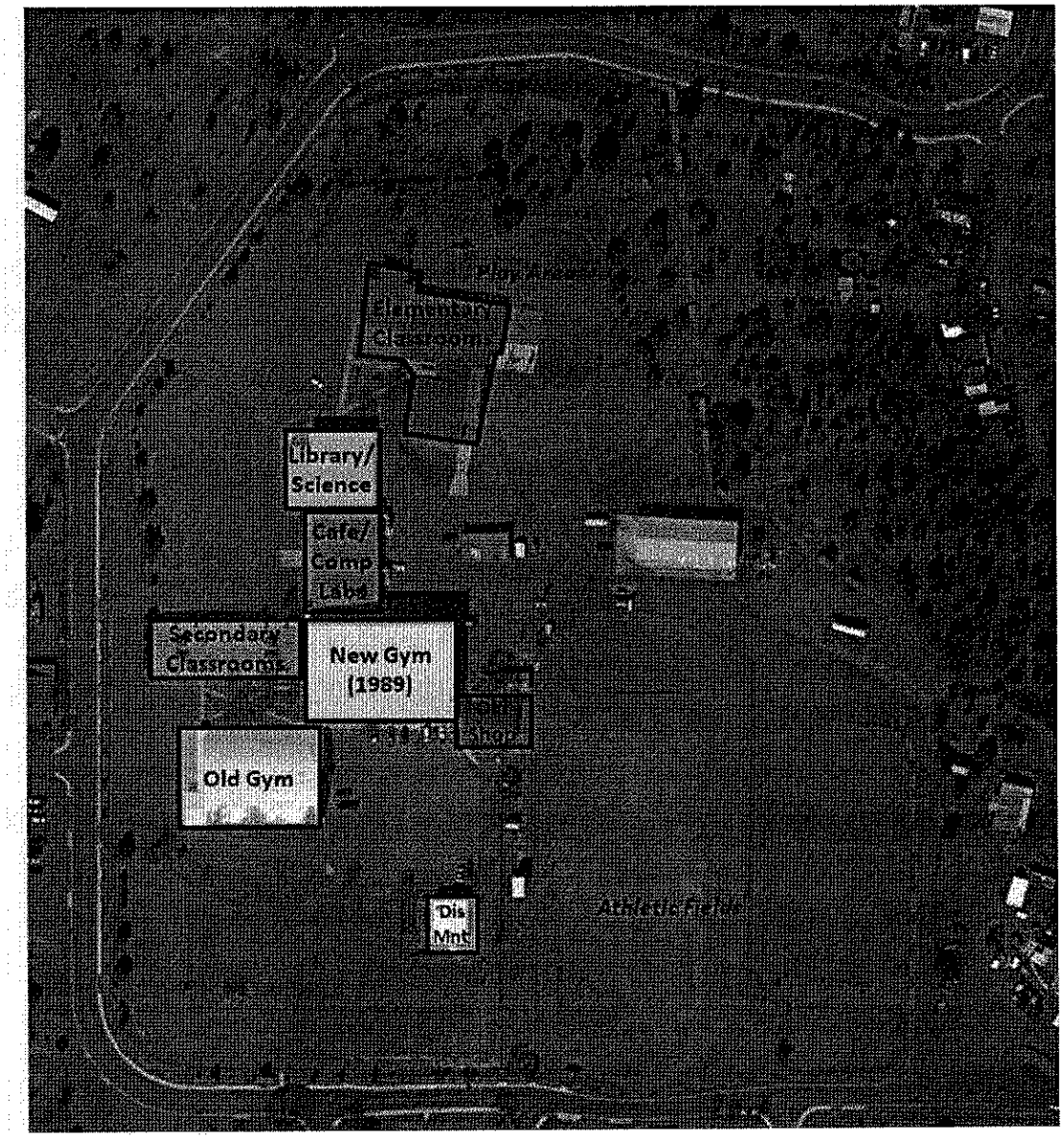
Note: New Tech Ed. Fromer Shop to become the District Maintenance Bld.

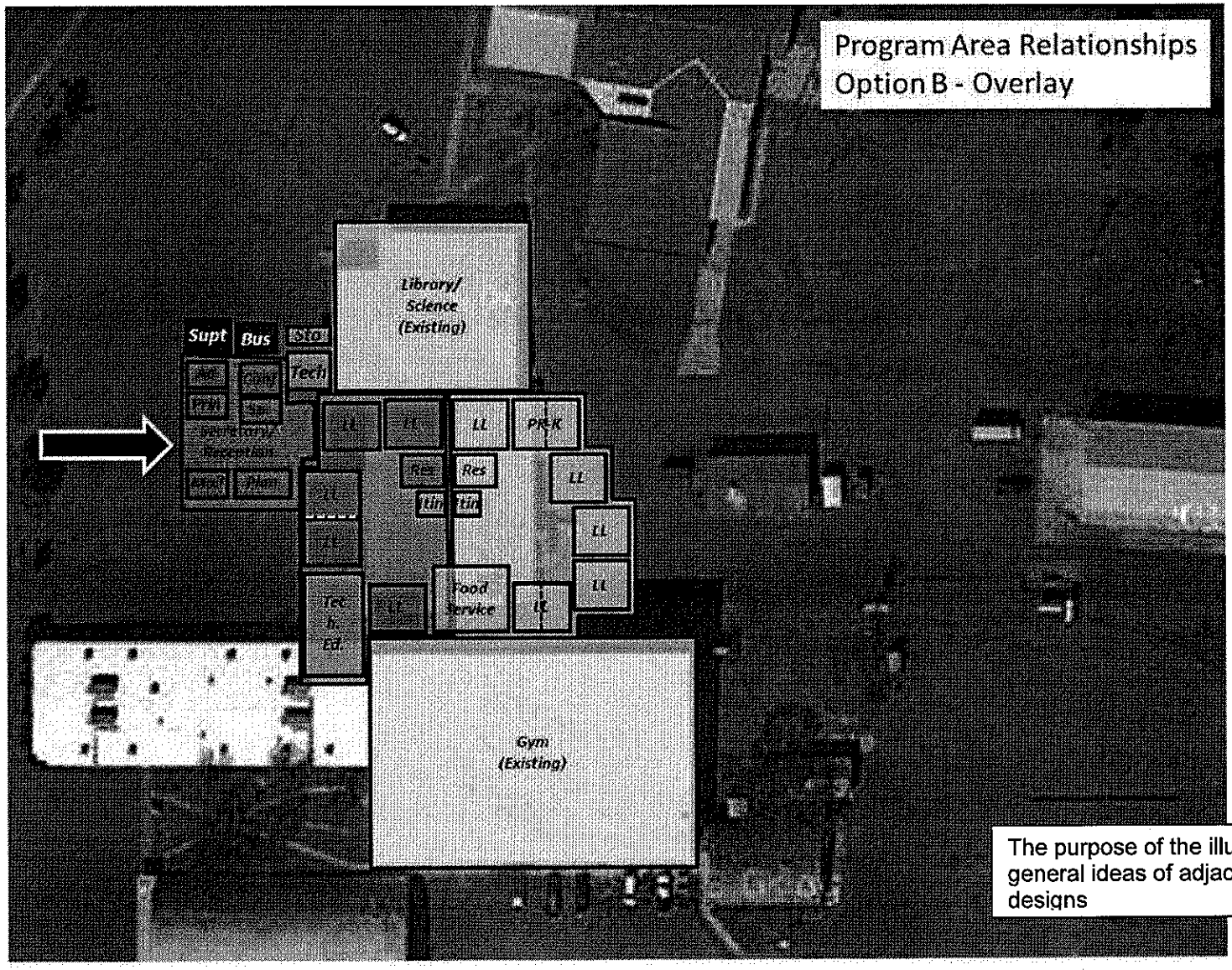
Note: In addition to the spaces above, the distict plans to keep the old gym but not renovated with state funds

Option B –

<u>Keep</u>
New Gym (1989)
Library
Science Rooms

<u>Remove</u>
All other buildings




Program Area Relationships
Option B - Overlay
Library/
Science
(Existing)
Supt
Bus
Tech
LL
PK/K
Res
Food
Service
Gym
(Existing)
The purpose of the illustration is to provide general ideas of adjacencies, not actual designs

Item No. III. L.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: 2012-2013 Lease Assistance Award Reversions

III. Name of Presenter(s): Casandra Cano, Interim Deputy Director

IV. Executive Summary:

Award Date: September 20, 2012.

Lease Assistance awards are granted to school districts and charter schools and disbursed on a quarterly basis. PSFA staff has contacted or attempted contact with 2012-2013 award recipients via electronic e-mail, phone and certified mail of the deadline of December 31, 2013 to submit reimbursement requests for the balance of their 2012-2013 awards. The following list represents those recipients who did not request reimbursement for the full award amount and whose award balances are recommended for reversion and reallocation.

Staff recommends approval to revert the balance of the 2012-2-13 awards for Lease Assistance to the following school districts and charter schools in the amounts specified in the table. These amounts represent the balance of the lease assistance award for which no supporting documentation was presented to the PSFA for review for the school year that ended June 30, 2013.

District/Charter School	**2012-13 Award**	**Reversion Amount**
La Promesa Charter School	69,996.00	14,328.32
Ralph J. Bunche	58,358.00	283.74
South Valley Preparatory School	90,935.00	7,518.68
Albuquerque Sign Language Academy	47,668.00	7,579.85
Mosaic Academy	116,000.00	4,010.10
Anthony Charter School	61,235.00	2,933.72
J Paul Taylor Academy	132,000.00	9,000.00
Monte del Sol Charter School	250,778.00	26.00
The Masters Program	97,061.00	22.64
Uplift Community School	80,766.00	8,256.00
Total	**$1,004,797.00**	**$53,959.05**

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2012-2013 LEASE ASSISTANCE AWARDS

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception [3]	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of [1]Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membership or Estimate per PED	80th day MEM. New Charters	Actual Lease	Cost/Sq Ft	Lease Payment for Classroom and [1]Direct Admin Space	Maximum Allowable Lease Assist @ $733.35/PED MEM[2] or Adjusted Lease	AWARDS w/ adjusted perMEM Calculation New schools 80th Day	Maximum Allowable Lease Assist @ $733.35/PED MEM[2] or Adjusted Lease	New Charter School Adjustment 80th Day	Balance	**FY 2013 Q1** July 2012 thru Sept 2012	**FY 2013 Q2** Oct 2012 thru Dec 2012	**FY 2013 Q3** Jan 2013 thru Mar 2013	**FY 2013 Q4** Apr 2013 thru Jun 2013	
001	Albuquerque	Academia de Lengua y Cultura	2013	L	X	6-8			6,611.0	266.3	15,523.0	77.5		163,800	10.55	72,570	56,835				**0**	14,208.75	14,208.75	14,208.75	14,208.75	001
002	Albuquerque	Academy of Trades & Technology	2015	S	X	9-12	Y,Z	N-LWOP	16,251.0	326.3	18,769.0	117.5		180,120	9.60	159,087	86,169				**0**	21,542.25	21,542.26	21,542.25	21,542.25	002
003	Albuquerque	ACE Leadership High School	2015	S	X	9-12			8,000.0	462.8	12,000.0	208.5		220,000	18.33	155,151	152,903				**0**	47,493.09	54,999.99	36,666.66	13,743.26	003
004	Albuquerque	Albuquerque Institute for Math & Science	2015	S	X	6-12	X	U	17,745.5	592.5	18,372.0	295.0		230,420	12.54	229,993	216,338				**0**	54,084.50	54,084.50	54,084.50	54,084.50	004
005	Albuquerque	Albuquerque School of Excellence	2015	S	X	1-10			24,083.0	546.0	24,652.0	264.0		455,952	18.50	455,527	193,604				**0**	48,401.00	48,401.00	48,401.00	48,401.00	005
006	Albuquerque	Albuquerque Talent Development	2012	L	X	9-12			13,000.0	358.5	13,506.0	139.0		206,341	15.28	204,088	101,936				**0**	27,862.50	25,484.00	23,105.50	25,484.00	006
007	Albuquerque	Alice King Community School	2016	L	X	K-6			16,913.0	607.5	21,804.0	305.0		305,166	14.00	245,215	223,672				**0**	52,251.25	52,251.25	52,251.25	66,918.22	007
008	Albuquerque	Amy Biehl High School	2015	S	X	9-12	X	F	40,764.0	583.5	42,101.0	289.0		1,200	0.03	1,179	1,179				**0**	589.00	590.00			008
009	Albuquerque	Bataan Military Academy	2012	L	X	9-12			12,897.0	335.3	13,611.0	123.5		162,352	11.93	157,835	90,569				**0**	23,426.82	23,426.82	23,426.82	20,288.54	009
010	Albuquerque	Cesar Chavez	2014	S	X	9-12	Z	N	11,272.0	432.0	20,022.0	188.0		331,001	16.53	193,489	137,870				**0**	34,467.50	34,467.50	34,467.50	34,467.50	010
011	Albuquerque	Christine Duncan's Heritage Academy	2016	L	X	K-8			13,000.0	339.0	13,339.0	126.0		96,600	7.24	96,600	92,402				**0**	23,100.50	23,100.50	23,100.50	23,100.50	011
012	Albuquerque	Cien Aguas International School	2014	S	X	K-8			14,571.0	486.0	16,058.0	224.0		182,142	11.34	170,788	164,270				**0**	41,067.50	41,067.50	41,067.50	41,067.50	012
013	Albuquerque	Corrales International School	2013	L	X	K-10			15,340.0	456.8	16,327.0	204.5		291,984	17.88	282,502	149,970				**0**	37,492.50	37,492.50	37,492.50	37,492.50	013
014	Albuquerque	[5]Cottonwood Classical Preparatory School	2013	S	X	6-12			16,153.0	816.0	28,107.0	444.0		589,830	20.99	356,097	325,607				**0**	81,402.00	81,401.50	81,401.75	81,401.75	014[5]
015	Albuquerque	Creative Education Prep. Institute #1	2014	S	X	9-12			12,513.0	420.8	15,694.0	180.5		155,273	9.89	127,964	127,964				**0**	31,991.00	31,991.00	31,991.00	31,991.00	015
016	Albuquerque	Digital Arts and Technology Academy HS	2012	L	X	9-12			46,391.0	618.0	47,009.0	315.5		493,313	10.49	493,313	231,372				**0**	57,843.00	57,843.00	57,843.00	57,843.00	016
017	Albuquerque	East Mountain High School	2015	S	X	9-12	Y,Z	N-LWOP	37,882.0	698.3	39,846.0	365.5		392,200	9.84	379,742	268,039				**0**	67,009.75	67,009.75	67,009.75	67,009.75	017
018	Albuquerque	El Camino Real Academy	2012	L	X	K-12		LWOP	58,429.0	773.3	61,390.0	415.5		700,000	11.40	675,055	304,707				**0**	76,176.75	76,176.75	76,176.75	76,176.75	018
019	Albuquerque	Gilbert L. Sena Charter H.S.	2014	S	X	9-12			14,000.0	411.0	14,711.0	174.0		186,140	12.65	182,344	127,603				**0**				127,603.00	019
020	Albuquerque	Gordon Bernell Charter School	2013	L	X	9-12	X	C	12,757.0	796.5	13,553.5	431.5		175,000	12.91	175,000	175,010				**0**	43,753.17	43,753.17	43,753.17	43,750.59	020
021	Albuquerque	[5]Horizon Academy West	2013	S	X	K-6			24,708.0	795.8	33,762.0	430.5		522,853	15.49	394,963	315,707				**0**	78,927.00	78,927.00	78,927.00	78,926.00	021[5]
022	Albuquerque	[5]La Academia de Esperanza	2012	L	X	6-12	Z	N	15,320.0	631.5	20,875.0	321.0		360,000	17.25	275,092	235,405				**0**	58,851.00	58,851.25	58,851.25	58,851.50	022[5]
023	Albuquerque	La Promesa Charter School	2015	S	X	K-8	Z	N	9,000.0	527.0	9,527.0	251.5		69,996	7.35	69,996	69,996				**14,328**	14,667	14,667.00	14,667.00	11,666.68	023
024	Albuquerque	[5]La Resolana Leadership Academy	2016	S	X	6-8			3,310.0	249.0	10,954.0	66.0		102,352	9.34	33,255	33,255				**0**	12,100.00	4,527.50	8,313.75	8,313.75	024[5]
025	Albuquerque	Los Puentes	2012	L	X	7-12	Z	N	11,017.0	456.8	19,579.0	204.5		304,056	15.53	178,184	149,970				**0**	37,492.50	37,492.50	37,492.50	37,492.50	025
026	Albuquerque	Media Arts Collaborative Charter School	2013	S	X	9-12	Y	N-LWOP	7,401.0	405.8	10,800.0	170.5		198,360	18.37	143,385	125,036				**0**	31,259.00	31,259.00	31,259.00	31,259.00	026
027	Albuquerque	The Montessori Elementary School	2015	S	X	K-8	Z	N	77,500.0	684.0	82,868.0	356.0		678,000	8.18	639,677	261,073				**0**	62,268.25	62,268.25	62,268.25	74,268.25	027
028	Albuquerque	Montessori of the Rio Grande	2014	L	X	PK-5	X	D	13,939.0	448.5	14,727.0	199.0		121,755	8.27	118,948	118,948				**0**	29,733.00	29,739.00	29,739.00	29,737.00	028
029	Albuquerque	Mountain Mahogany Community	2015	L	X	K-8			12,846.0	438.8	14,935.0	192.5		120,000	8.03	106,741	106,741				**0**	30,000.00	30,000.00	30,000.00	16,741.00	029
030	Albuquerque	Native American Community Academy	2016	L	X	6-12	X	D	62,100.0	734.3	62,985.0	389.5		284,476	4.52	283,795	283,795				**0**	58,275.00	75,174.00	75,174.00	75,172.00	030
031	Albuquerque	[5]New America School	2014	S	X	9-12	Z	N	19,090.0	712.5	25,255.0	375.0		624,801	24.74	489,908	275,008				**0**	68,752.00	68,752.00	68,752.00	68,752.00	031[5]
032	Albuquerque	NM International School	2017	S	X	K-3			10,435.0	291.0	10,744.0	94.0		129,600	12.06	129,383	68,935				**0**	17,233.75	17,233.75	17,233.75	17,233.75	032
033	Albuquerque	North Valley Academy	2013	S	X	K-8			26,880.0	882.8	37,964.0	488.5		530,232	13.97	387,755	358,241				**0**	89,560.25	89,560.25	89,560.25	89,560.25	033
034	Albuquerque	Nuestros Valores Charter School	2016	L	X	9-12	X	C	6,827.0	317.3	8,165.0	111.5		97,117	11.89	84,976	81,769				**0**	20,442.25	20,442.25	20,442.25	20,442.25	034
035	Albuquerque	Public Academy for Performing Arts	2016	L	X	6-12	X	D	19,200.0	675.0	22,811.0	350.0		411,323	18.03	358,382	256,673				**0**	64,168.25	64,168.25	64,168.25	64,168.25	035
036	Albuquerque	Ralph J. Bunche Academy	2016	S	X	K-8	X	SL	10,722.0	300.0	11,022.0	101.0		58,350	5.29	58,350	58,350				**284**	14,162.49	14,729.01	14,587.38	14,587.38	036
037	Albuquerque	Robert F. Kennedy Charter High School	2016	L	X	9-12	X	D	19,200.0	545.3	20,946.0	263.5		176,833	8.44	166,696	166,696				**0**	41,676.00	64,871.00		60,149.00	037
038	Albuquerque	South Valley Academy	2015	L	X	9-12	Z	N	12,300.0	507.8	12,807.0	238.5		180,125	14.06	180,136	174,904				**0**	43,725.99	43,725.99	43,725.99	43,725.99	038
039	Albuquerque	South Valley Preparatory School	2015	S	X	6-8			9,715.0	336.0	10,301.0	124.0		128,364	12.46	125,249	90,935				**7,519**	20,854.08	20,854.08	20,854.08	20,854.08	039
040	Albuquerque	SW Intermediate Learning Center	2015	S	X	7-8			11,880.0	317.3	12,480.0	111.5		95,074	7.62	92,920	81,769				**0**	20,442.25	20,442.25	20,442.25	20,442.25	040
041	Albuquerque	SW Primary Learning Center	2015	S	X	4-6			14,200.0	307.5	15,000.0	105.0		90,940	6.06	87,954	77,002				**0**	19,250.50	19,250.50	19,250.50	19,250.50	041
042	Albuquerque	SW Secondary Learning Center	2015	S	X	7-12			19,252.0	575.3	20,520.0	283.5		227,351	11.08	219,676	207,905				**0**	51,976.25	51,976.25	51,976.25	51,976.25	042
043	Albuquerque	The Albuquerque Sign Language Academy	2015	S	X	K-6	X	C	4,965.0	247.5	9,510.0	65.0		114,120	12.00	62,550	47,668				**7,580**	8,587.50	8,587.50	8,587.50	14,325.65	043
044	Albuquerque	The GREAT Academy	2017	S	X	9-12			9,935.0	370.5	15,405.0	147.0		217,767	14.14	145,680	107,802				**0**	46,473.60	46,473.60	14,854.80		044
045	Albuquerque	The International School at Mesa del sol	2014	S	X	K-7	Y	L-WOP	15,309.0	419.3	15,728.3	179.5		155,000	9.85	155,000	131,636				**0**	9,897.72	55,920.24	32,909.00	32,909.04	045
046	Albuquerque	The Learning Community Charter School	2016	S	X	6-12	Z	N	26,000.0	426.0	26,465.0	184.0		240,000	9.07	239,646	134,936				**0**	33,734.00	33,734.00	33,734.00	33,734.00	046
047	Albuquerque	Tierra Adentro	2015	S	X	6-11			10,648.0	426.8	12,275.0	184.5		155,144	12.64	139,975	135,303				**0**	33,825.75	33,825.75	33,825.75	33,825.75	047
048	Albuquerque	21st Century Public Academy	2015	L	X	5-8			15,100.0	510.0	15,610.0	240.0		170,184	10.90	170,184	170,184				**0**	42,546.00	42,546.00	42,546.00	42,546.00	048
049	Aztec	Mosaic Academy	2015	L	X	K-8			16,780.0	420.0	17,200.0	180.0		116,000	6.74	116,000	116,000				**4,010**	27,782.25	28,470.05	28,935.15	26,802.45	049
050	Bernalillo	Village Academy	2013	S	X	6-8			3,900.0	207.0	4,107.0	38.0		62,400	15.19	62,400	27,867				**0**	6,966.75	6,966.75	6,966.75	6,966.75	050
051	Carlsbad	Jefferson Montessori Academy	2012	L	X	K-12	X	D	14,574.0	398.3	15,736.0	165.5		125,634	7.98	119,537	119,537				**1**	30,473.65	30,496.47	30,496.47	28,069.41	051
052	Cimarron	Moreno Valley High School	2012	L	X	9-12	Z	N	8,370.0	279.0	8,649.0	86.0		66,000	7.63	66,000	63,068				**0**	15,767.00	15,767.00	15,767.00	15,767.00	052
053	Clovis	Choices - Alternative Learning Center				7-12			12,148.0	505.5	13,229.0	237.0		102,690	7.76	98,223	98,223				**0**	29,466.90	29,466.90	29,466.90	9,822.30	053
054	Deming	Deming Cesar Chavez	2016	L	X	9-12	X	D	10,661.0	378.8	11,454.0	152.5		100,000	8.73	96,384	96,383				**0**	24,095.75	24,095.75	24,095.75	24,095.75	054
055	Espanola	Carinos Charter School	2015	L	X	K-7	X	D	82,982.0	494.3	83,976.0	229.5		138,282	1.65	137,459	137,459				**0**	34,364.75	34,364.75	34,364.75	34,364.75	055
056	Gadsden	Anthony Charter School	2013	L	X	7-12	X	D	5,760.0	275.3	6,755.0	83.5		75,000	11.10	67,009	61,235				**2,933**	12,375.00	15,308.76	15,308.76	15,308.76	056
057	Gadsden	La Union JTP/Alvarez Farms				9-12			15,460.0	189.0	15,649.0	26.0		18,000	1.15	18,000	18,000				**0**	4,500.00	4,500.00	4,500.00	4,500.00	057
058	Gallup	Chief Manuelito MS (Land)				6-8		SL	464,539.0	1,098.0	465,637.0	632.0		7,618	0.02	7,618	7,618				**0**				7,618.00	058
059	Gallup	Churchrock Academy (Land)				K-5		T	36,521.0	580.5	37,602.0	287.0		5,500	0.15	5,427	5,427				**0**				5,427.00	059
060	Gallup	David Skeet ES (Land)				K-5		SL	16,760.0	483.0	17,729.0	222.0		3,556	0.20	3,459	3,459				**0**				3,459.00	060
061	Gallup	[5]Middle College High School	2013	L	X	10-12	X	U	3,918.0	245.3	4,250.0	63.5		15,130	3.56	14,821	14,821				**1**				14,820.00	061[5]
062	Gallup	Ramah Middle School (Land)				6-12		SL	29,059.0	447.0	29,964.0	198.0		4,858	0.16	4,783	4,783				**0**				4,783.00	062
063	Jemez Valley	San Diego Riverside	2014	L	X	K-8	X	T	11,775.0	302.3	12,079.0	101.5		76,818	6.36	76,807	74,435				**0**	18,608.75	18,608.75	18,608.75	18,608.75	063
064	Jemez Valley	Walatowa High Charter School	2012	S	X	9-12		T	3,480.0	244.5	3,730.5	63.0		46,900	12.57	46,825	46,201				**0**	12,000.00	12,000.00	12,000.00	10,201.00	064
065	Las Cruces	Alma d'arte Charter HS	2015	S	X	9-12	X,Z	Z	16,349.0	429.8	17,054.0	186.5		143,000	8.39	140,692	136,770				**0**	34,192.50	34,192.50	34,192.50	34,192.50	065
066	Las Cruces	Families and Youth Inc./Las Montanas Charter school	2012	L	X	9-12			15,840.0	581.3	28,641.0	287.5		359,625	12.56	206,191	206,191				**0**	52,297.50	52,297.50	52,297.50	49,297.50	066
067	Las Cruces	John Paul Taylor Academy	2017	S	X	K-7			9,216.0	420.0	9,636.0	180.0		132,000	13.70	132,000	132,000				**9,000**	30,750.00	30,750.00	30,750.00	30,750.00	067
068	Las Cruces	La Academia Dolores Huerta	2014	L	X	6-8			9,257.0	337.5	10,004.0	125.0		114,661	11.46	109,968	91,669				**0**	28,665.30	28,665.30	28,665.30	5,673.10	068
069	Los Lunas	[5]School of Dreams Academy	2014	S	X	7-12			19,471.0	635.3	22,000.0	323.5		454,978	20.68	415,815	237,239				**0**	59,310.00	59,309.75	59,309.75	59,309.50	069[5]
070	Questa	Red River Valley Charter	2016	S	X	K-8	X	D	7,536.0	243.8	7,779.8	62.5		46,923	6.03	46,923	45,834				**0**	11,458.50	11,458.50	11,458.50	11,458.50	070
071	Questa	Roots & Wings Community School	2016	L	X	K-8			2,160.0	216.8	4,000.0	44.5		40,044	10.01	23,794	23,794				**0**	5,948.50	5,948.50	5,948.50	5,948.50	071
072	Rio Rancho	The ASK Academy	2015	S	X	9-11			22,150.0	354.8	23,255.0	136.5		374,360	16.10	362,283	100,102				**0**	25,025.50	25,025.50	25,025.50	25,025.50	072
073	Roswell	Sidney Gutierrez Middle School	2014	L	X	6-8	X	M	18,564.0	244.0	18,808.0	62.5		30,756	1.64	30,756	30,755				**0**	7,689.00	7,689.00	7,689.00	7,688.00	073
074	Santa Fe	Monte del Sol Charter school	2015	L	X	7-12	Z	L-WOP	26,895.0	678.0	27,900.0	352.0		253,752	9.10	250,778	250,778				**26**	63,438.00	63,438.00	63,438.00	60,438.00	074
075	Santa Fe	New Mexico School for the Arts	2014	S	X	9-12			36,361.0	415.5	38,029.5	177.0		150,000	3.94	145,058	129,803				**0**	32,450.75	32,450.75	32,450.75	32,450.75	075
076	Santa Fe	The Academy for Technology & the Classics	2015	L	X	7-12			35,739.0	685.5	37,089.0	357.0		260,000	7.01	255,342	255,342				**0**	65,000.01	65,000.01	65,001.01	60,340.97	076
077	Santa Fe	The MASTERS Program	2015	S	X	10-12	X	U	6,144.0	357.8	7,689.0	138.5		114,785	14.93	97,062	97,062				**22**	17,499.66	24,259.84	27,639.93	27,639.93	077
078	Santa Fe	Tierra Encantada Charter High School	2015	L	X	7-12	X	D	28,875.0	418.5	30,000.0	179.0		135,473	4.52	132,283	131,270				**0**	32,817.50	32,817.50	32,817.50	32,817.50	078
079	Santa Fe	Turquoise Trail Charter School	2015	L	X	PreK-6	X	D	64,935.0	844.5	69,104.0	463.0		350,412	5.07	333,554	333,554				**0**	83,388.50	83,388.20	83,388.80	83,388.50	079
080	Silver	Aldo Leopold High School	2015	S	X	9-12			9,827.0	313.5	10,822.0	109.0		72,000	6.65	67,466	67,466				**0**	16,866.50	16,866.50	16,866.50	16,866.50	080
081	Socorro	Cottonwood Valley Charter School	2015	L	X	K-8			10,310.0	405.0	10,715.0	170.0		120,747	11.27	120,747	120,747				**0**	30,186.75	30,186.75	30,186.75	30,186.75	081
082	Taos	Anansi Charter School	2016	L	X	K-5	Y, Z	N-LWOP	12,200.0	317.0	12,517.0	111.5		112,296	8.97	112,296	81,769				**0**	20,442.24	20,442.24	20,442.24	20,442.24	082
083	Taos	Taos Academy Charter School	2014	S	X	5-12			11,338.0	362.0	11,700.0	141.5		106,800	9.13	106,800	103,769				**0**	25,942.25	25,942.25	25,942.25	25,942.25	083
084	Taos	Taos Integrated School for the Arts	2015	S	X	K-7			14,622.0	332.0	14,954.0	121.5		144,000	9.63	144,000	89,102				**0**	22,275.50	22,275.50	22,275.50	22,275.50	084
085	Taos	Taos Municipal Charter School	2015	L	X	K-8	Z	N	9,630.0	469.5	10,099.5	213.0		142,100	14.07	142,100	142,100				**0**	35,525.00	35,525.00	35,525.00	35,525.00	085
086	Taos	Vista Grande High School	2012	L	X	9-12			15,200.0	299.3	16,200.0	99.5		78,968	4.87	75,552	72,968				**0**	18,826.25	18,826.25	18,333.75	16,981.75	086
087	West Las Vegas	Rio Gallinas School	2012	L	X	K-8	X	D	9,865.0	451.0	10,316.0	100.0		75,300	7.30	75,300	73,335				**0**	21,775.00	21,775.00	29,785.00		087

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2012-2013 LEASE ASSISTANCE AWARDS

	District	School	Charter School Renewal Dates	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception [3]	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of [1]Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Leased Space	Avg. of 80/120 Membership or Estimate per PED	80th day MEM. New Charters	Actual Lease	Cost/Sq Ft	Lease Payment for Classroom and [1]Direct Admin Space	Maximum Allowable Lease Assist @ $733.35/PED MEM[2] or Adjusted Lease	AWARDS w/ adjusted perMEM Calculation New schools 80th Day	Maximum Allowable Lease Assist @ $733.35/PED MEM[2] or Adjusted Lease	New Charter School Adjustment 80th Day	Balance	**FY 2013 Q1** July 2012 thru Sept 2012	**FY 2013 Q2** Oct 2012 thru Dec 2012	**FY 2013 Q3** Jan 2013 thru Mar 2013	**FY 2013 Q4** Apr 2013 thru Jun 2013	
088	Albuquerque	Coral Community School	2017	S	X	K-3			26,047.0	402.0	35,586.0	168.0	48.0	192,000	5.40	142,702	123,203	35,201	35,201	-88,002	**0**	12,600.00	18,000.00	4,601.00		088
089	Albuquerque	Mission Achievement and Success	2017	S	X	7-8			20,955.0	438.0	22,248.0	192.0	108.0	135,000	6.07	129,812	129,812	79,202	79,202	-50,610	**0**	32,453.00	32,453.00	14,296.00		089
090	Albuquerque	Sage Montessori Charter School	2017	S	X	K-7			10,919.0	675.0	13,896.0	350.0	136.0	219,140	15.77	182,837	182,837	99,736	99,736	-83,101	**0**	45,709.25	45,709.25	8,317.50		090
091	Albuquerque	Southwest Aeronautics, Mathematics and Science	2017	S	X	7-12	X	M	37,975.0	495.0	41,000.0	230.0	274.0	249,510	6.09	234,113	168,671	0		0	**0**	42,167.75	42,167.00	42,167.75	42,167.75	091
092	Albuquerque	William W. & Josephine Dorn Charter Community	2017	S	X	K-2			9,715.0	163.5	9,878.5	9.0	9.0	68,400	6.92	68,400	6,600	6,600		0	**0**	0.00			6,600.00	092
093	Espanola	La Tierra Montessori School of the Arts and Sciences	2017	S	X	K-6			6,730.0	270.0	7,000.0	80.0	62.0	64,800	9.26	64,800	58,668	45,468	45,468	-13,200	**0**	14,667.00	14,667.00	14,667.00	1,467.00	093
094	Espanola	McCurdy Charter School	2017	S	X	K-12			18,648.0	1,026.0	19,674.0	584.0	507.0	441,989	22.47	441,989	428,276	371,808	371,808	-56,468	**0**	102,818.13	95,331.60	95,331.60	78,326.67	094
095	Farmington	[4] New Mexico Virtual Academy	2017	L	X	6-11			2,531.0	168.0	3,381.5	12.0		51,018	15.09	40,721	8,800	0		0	**0**	0.00	0.00	0.00	0.00	095[4]
096	Gallup-McKinley	Uplift Community School	2017	S	X	K-4			7,581.0	330.0	8,120.0	120.0	114.0	82,900	10.21	80,766	80,766				**8,256**	6,400.00	19,130.00	23,490.00	23,490.00	096
097	Las Cruces	[5]New America School-Las Cruces	2017	S	X	9-12			9,133.0	375.0	17,421.0	150.0	195.0	249,522	14.32	136,184	110,003				**0**	27,501.00	27,500.50	27,500.75	27,500.75	097[5]
098	Moriarty	[5]Estancia Valley Classical Academy	2017	S	X	K-10	Z	N	22,880.0	660.0	23,540.0	340.0	285.0	600,000	25.49	600,000	249,339	209,005	209,005	-40,334	**0**	57,040.00	50,655.00	50,655.00	50,655.00	098[5]
																		0		0						
	TOTAL / AVERAGE	**98**		**51**	**92**		**41**	**47**	2,229,657	45,227	2,448,217	20,256.0		19,214,651	10.45	16,941,827	12,948,570			-331,715	53,961	**3,144,571.85**	**3,243,478.78**	**3,074,385.31**	**3,091,657.26**	

NOTES:

Shaded rows indicate new application (yellow)

[1] Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

[2] 1.019*1.016*0.996*1.016*1.032 $700/MEM (Consumer Price Index)= FY 09 = 1.9% FY 10 = 1.6% FY 11= -0.4% FY 12=1.6% FY 13 - Not Applied

[3] X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

[4] Award deferred-Charter may return to PSCOC for consideration of award once need and number of students physically present is proven.

[5] Actual lease calculated at $307,174 for 6 months (2012) plus $317,627 for 6 months (2013) total $624,801, total sq. ftg 25,255

Ownership Key:

C = County (3), D = District (12), F = Fed (1), M = Municip (2), N = Nonprofit (16), SL = State Land Office (4), T = Tribal (3), U = University (3)

Item No. III. M.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: QZAB & QSCB Application

III. Name of Presenter(s): Jeffrey Eaton, Director of Business Operations

IV. Executive Summary:

The Qualified School Construction Bond (QSCB) and Qualified Zone Academy Bond (QZAB) programs are authorized by the PSCOC and are administered by the Public Education Department (PED).

Staff recommendation is to approve the 2014 applications for Qualified School Construction Bonds (QSCB) and Qualified Zone Academy Bonds (QZAB). QSCB applications are due February 21, 2014 with a tentative award date of March 6, 2014, and QZAB applications are due May 23, 2014 with a tentative award date of June 17, 2014.

2014 Qualified Zone Academy Bonds Application for Authorization

School District/Charter School Information

District/Charter School Name:			Contact Person:
Address:			Title:
City:	State: NM	Zip:	Telephone: ( ) -

Eligibility Criteria

Certification of Eligibility

The School Board/Governing Council of the above-named district/charter school certifies through a board/council resolution that the district/charter school satisfies Criterion 1 (either a or b) and Criterion 2–4 (check appropriate boxes). **A copy of the resolution must be attached to this application.** The bond issue must also meet the requirements of section 1397E(d)(1) of the Internal revenue Code of 1986 and Article 9, Section 11 of the Constitution of New Mexico.

Criterion 1: Qualifies by virtue of location or composition of student body

☐ **a) Location:**
The school district is located in an Empowerment Zone.

OR

☐ **b) Composition of student body at the identified school:**
There is a reasonable expectation as of the date of issuance of the bonds that at least 35% of the students attending the school or participating in the program will be eligible for free or reduced-cost lunches established under the National School Lunch Act.

Criterion 2: Qualified by virtue of private business contribution

☐ The school district has written commitments from private entity(ies) to make qualified contributions having a present value, as of the date of the issuance, of not less than ten percent (10%) of the proceeds of the bond issues. Qualified contributions include such items as the following:

- Equipment for use in the program
- Technical assistance in developing curriculum or training teachers to promote market-driven technology in the classroom
- Volunteer mentors
- Internships
- Other property or service as specified by the school district

☐ Written verification from private entity(ies) is attached to the application.

Criterion 3: Qualified by virtue of characteristics of the program

☐ The public school is established by and operated under the supervision of an eligible local education agency (as defined in Section 14101 of the Elementary and Secondary Education Act of 1965) to provide education or training below the post-secondary level, and such school or program is designed in cooperation with business to enhance the academic curriculum, increase graduation and employment rates, and better prepare students for the rigors of college and the increasingly complex workforce, and students in the academy

are subject to the same academic standards and assessments as other students educated by the local school system, and the comprehensive education plan of the school or program is approved by the local education agency.

Criterion 4: Qualified by virtue of use of bond proceeds

☐ At least ninety-eight percent (98%) of the proceeds from the sale of the proposed qualified school bonds are to be used for a qualified purpose at a qualifying school.

For the purposes of the application, the proceeds of QZABs can be used for the following:

- Rehabilitating or repairing the public school facility in which the academy is established
- Providing equipment for use at such academy
- Providing instructional materials
- Providing professional development for teachers and other school personnel
- Improving energy efficiency and/or renewable energy

☐ **A written spending plan is attached to the application.**

Amount of Authorization Requested

Amount of Bond Authorization Requested **$____**

Minimum Amount District Will Accept **$____**

I certify under penalty of perjury that to the best of my knowledge, the information in this application is true and correct and is in compliance with statutes and administrative provisions of the New Mexico Public Education Department. The School Board/ Governing Board of the above-named district/charter school has authorized me to sign this application on its behalf.

_____ _____

Signature: Superintendent or Charter School Administrator Title

_____

Date

Complete and return by May 23, 2014 to:	Public Education Department Capital Outlay Bureau 300 Don Gaspar Ave., Rm. G6 Santa Fe, NM 87501
Contact Information:	Antonio Ortiz, Director Telephone: (505) 827-3863 E-mail: Antonio.ortiz1@state.nm Fax: (505) 827-6422



2014 Qualified School Construction Bond Program Application for Authorization

School District Information

District Name:			Contact Person:
Address:			Title:
City:	State: NM	Zip:	Telephone: ( ) -

Project Information

Describe the project or projects to be funded with the proceeds of the QSCB issue. Include information on the project timeline (project start date and estimated completion date)and total projected cost:

Financing Information

Describe the source of repayment capacity of the school district to successfully issue the QSCB. Include current bonded indebtedness percentage, total bonds outstanding and available capacity. Include the total amount of voter approved bonds that have not been sold:

2014 Qualified School Construction Bond Program Application for Authorization

QSCB Requirements

A school district that requests Qualified School Construction Bond authority certifies that the proposed project(s) qualifies under the QSCB program and Sections 54A and 54F of the IRS Code and makes the following assurances:

1. 100 percent of the QSCB proceeds will be spent for the construction, rehabilitation or repair of public school facility, the purchase of land and the purchase of equipment.

2. The issuer designates such financing as Qualified School Construction Bonds.

3. The school district issuing the QSCB reasonably expects at the time of closing of issuance 100% of the available QSCB proceeds will be spent for qualified purposes within three years.

4. Within six months of issuance, the school district will have entered into contracts for use of the QSCB funds equal to 10% of the issue.

5. The school district acknowledges that Section 1601 of the American Recovery and Reinvestment Act of 2009 requires compliance with the Davis-Bacon Act on projects funded with QSCB's.

6. The school district will certify that it is in compliance with Section 54A(d)(6) ("Prohibition On Financial Conflicts of Interest ") of the U.S. Internal Revenue Code.

Amount of Authorization Requested

Amount of Bond Authorization Requested **$____**

Minimum Amount District Will Accept **$____**

I certify under penalty of perjury that to the best of my knowledge, the information in this application is true and correct and is in compliance with statutes and administrative provisions of the New Mexico Public Education Department. The Governing Board of the above named school district has authorized me to sign this application on its behalf.

Signature of District Superintendent or Designee	Title	Date

Complete and return by February 21, 2014 to:	Public Education Department Capital Outlay Bureau 300 Don Gaspar Ave., Rm. G6 Santa Fe, NM 87501
Contact Information:	Antonio Ortiz, Director Telephone: (505) 827-3863 E-mail: Antonio.ortiz1@state.nm Fax: (505) 827-6422

IV. ADMINISTRATION, MAINTENANCE & STANDARDS SUBCOMMITTEE

A. Draft Exemplary Maintenance Policy*

B. PSFA FY14 Budget Projection

C. PSCOC FY2013 Annual Report

Item No. IV. A.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Draft Exemplary Maintenance Policy.

III. Name of Presenter(s): Les Martinez, Facilities Maintenance and Operations Support Manager

V. Executive Summary:

NM Administrative Code (NMAC) 6.27.3.11, *Preventive Maintenance Program* was updated July 2010 to include an incentive for public schools to develop 'exemplary' maintenance programs. This incentive may include up to 5% reduction in local match on a capital outlay award.
Widespread implementation of the Facility Maintenance Assessment Report (FMAR) is now providing an objective measure for the PSCOC to make data-based decisions on awards, with eight (8) NM school districts currently scoring above 80.1% (Good) score.

Staff recommends adoption of the Exemplary Preventive Maintenance Program criteria applicable to the 2014-2015 Standards-Based Capital Outlay Award Cycle. School districts meeting the following criteria shall be eligible for a five percent (5%) reduction in its local match on a capital outlay award: FMAR score greater than 80.1%; preventive maintenance (PM) plan is current; use of all three FIMS modules at level two or greater; more than ten (10) types of equipment being maintained within the preventive maintenance program; preventive maintenance work order completion rate of 90% or greater; and transaction percentage within FIMS is greater than 100%.

- FMAR score > 80.1% (Good)
- Preventive Maintenance (PM) plan is current
- Use (i.e., level two or greater) of all three FIMS modules
- More than ten (10) types of equipment being maintained with the Preventive Maintenance Program.
- Preventive Maintenance Work order completion rate of 90% or greater
- Transaction percentage within FIMS is greater than 100% (i.e., some action
- for each work order).

These criteria provide supporting documentation that the FMAR score is a result of prudent facility management by the school district.

6.27.3.11 PREVENTIVE MAINTENANCE PROGRAM

A. Each school district, including those school districts not applying for grant assistance pursuant to the Public School Capital Outlay Act, shall develop and implement a preventive maintenance plan meeting the requirements of this section.

B. A school district shall not be eligible for funding pursuant to Section 22-24-5 NMSA 1978 unless:

(1) the school district has implemented a preventive maintenance plan that has been approved by the council; and which plan has subsequently been updated within the last twelve (12) months for any changes in facilities, equipment, available resources, new policies, new procedures, and added capabilities; and

(2) the school district is effectively using the facility information management system (FIMS).

C. The preventive maintenance plan for each public school building, including portable classrooms and any charter school buildings under the authority of the school district, must at a minimum include:

(1) the maintenance mission statement and maintenance goals which specify the broad purpose of the maintenance department and list the goals to be undertaken during the next twelve (12) months;

(2) the maintenance organization and staffing responsibilities, by providing an organization chart depicting the supervisory chain for directing maintenance and custodial activities, and listing the general responsibilities of each group;

(3) the maintenance priorities and procedures, by listing the priorities for the accomplishment of maintenance related work and providing implemented procedures for the conduct of the maintenance program, such as work order processing, material and equipment acquisition, contractor oversight, safety, staff professional development, equipment upgrades and data updates;

(4) equipment inspection and maintenance schedules which shall provide the schedule for the reoccurring inspection and maintenance, at prescribed frequencies, for all facility systems and equipment;

(5) scheduled preventive maintenance tasks which detail the specific inspection and maintenance requirements to be employed;

(6) established custodial duties, responsibilities, and a schedule of tasks performed at each of its schools; and

(7) major maintenance, repair and replacement projects required to be in its current facility master plan that the school district will execute under the capital renewal program.

D. The school district's preventive maintenance program includes scheduled activities intended to provide fully functional and reliable building systems aimed at advancing the learning process, providing healthy, safe conditions and preventing breakdowns and premature failures. Common tasks consist of diagnostic tests, inspections, cleaning, lubrication, calibration and replacement of expendable components of building systems and equipment to address each of the following school facility systems and elements:

(1) substructure; including foundations and floor slabs;

(2) shell; including exterior walls, doors, windows, roof coverings and openings;

(3) interior; floors, walls, partitions, ceilings, interior doors, equipment rooms and restrooms;

(4) services; including electrical distribution, lighting, fire and life safety equipment, heating; ventilation, air conditioning and refrigeration equipment, plumbing fixtures, elevators and lifts;

(5) equipment; including kitchen equipment and furnishings; and

(6) sitework; including roadways and parking lots, fencing and walls, sidewalks, grounds drainage, signage, playgrounds and exterior utility distribution.

E. All school districts shall participate in the facility information management system (FIMS) in accordance with the schedule and policies adopted by the council. The facility information management system shall:

(1) provide for a comprehensive and systematized process for identifying maintenance requirements, scheduling work and documenting completed work; and

(2) provide a database of maintenance and related service activities to allow for analysis and decision making for school district and statewide maintenance efforts, with maintenance measures established and periodic analysis conducted by both school districts and the authority to identify opportunities for improved school facilities.

F. Commensurate with the above provisions, school districts shall provide comprehensive professional development programs for its maintenance personnel to provide requisite skills and the authority will assist as necessary with implementing such programs.

G. A school district identified by the council to have an exemplary preventive maintenance program may be eligible for up to a five percent (5%) reduction in its local match on a capital outlay award.

(1) Exemplary maintenance is demonstrated by achieving and sustaining optimum performance of all building systems expected useful life anticipated to be met or exceeded through highly efficient use of resources.

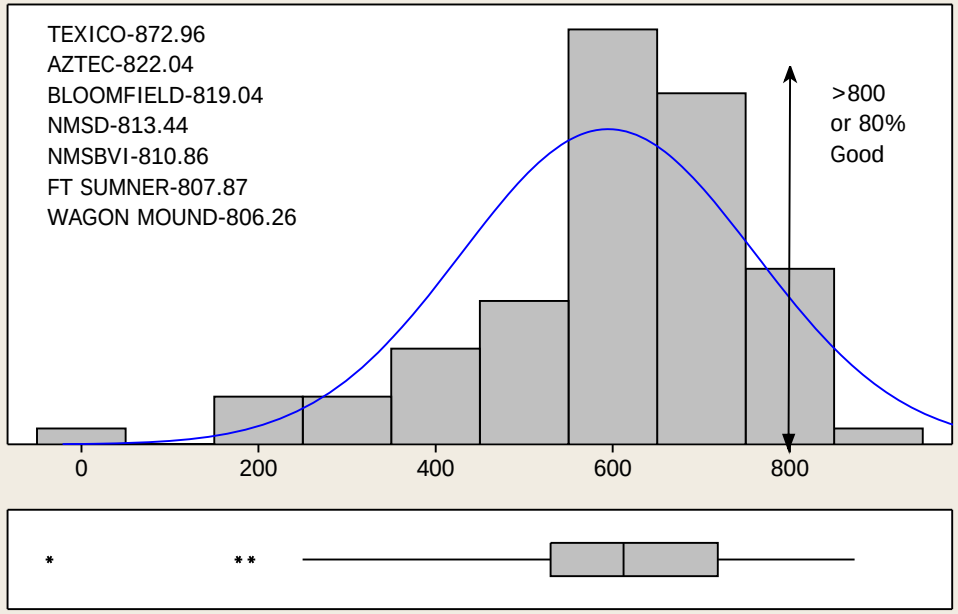
(2) The council shall annually review and adopt the specific criteria and process for confirming that a district is demonstrating exemplary maintenance.

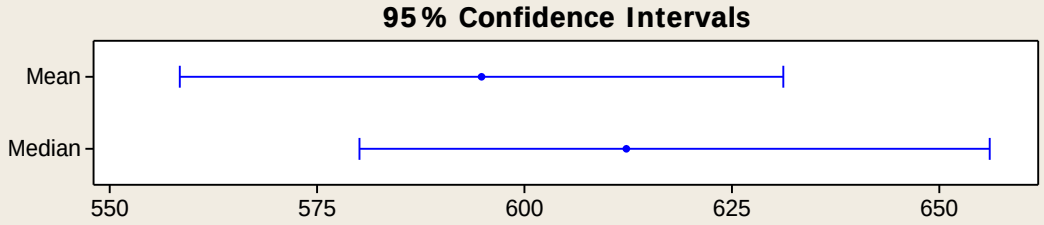
[6.27.2.11 NMAC - N, 06/15/04; A, 08/31/05; A, 07/15/10]

Proposed Selection Process
for
Exemplary Maintenance

District_Name	PM Plan Must be Current	MD Score Greater Than or = 2	PMD Score Greater Than or = 2	UD ScoreGreater Than or = 2	District Avg FMARScore 2011 to present >800 or GOOD	Schedules Running	ScheduleTypes >10	PMCompletion Goal > 90%	Transaction Percentage >100%
TEXICO	NOT UPDATED	1.5	1.75	2	872.96	103	26	68.12%	76.74%
AZTEC	CURRENT	2.5	2.75	2	822.04	226	18	94.05%	117.99%
BLOOMFIELD	NOT UPDATED	2.25	2	2	819.05	138	23	91.24%	133.78%
NMSD	NOT UPDATED	2	2	2	813.41	54	5	99.71%	113.68%
NMSBVI	CURRENT	1.75	1.75	2	810.86	102	13	5.49%	107.14%
FT SUMNER	NOT UPDATED	2	2.25	2	807.87	132	23	99.48%	87.62%
WAGON MOUND	NOT UPDATED	2.25	1.75	2	806.26	23	13	31.03%	123.17%
TUCUMCARI	CURRENT	1.75	2.25	1.5	789.43	94	19	73.00%	108.46%
CLOVIS	CURRENT	2.25	2	2	779.4	247	14	98.53%	170.13%
ELIDA	NOT UPDATED	1.5	1.75	2	755.71	65	20	0.00%	0.00%
DULCE	NOT UPDATED	2.25	2.25	2	751.6	122	39	86.21%	176.94%
PORTALES	NOT UPDATED	1.75	1.75	1.5	751.45	19	5	88.89%	109.88%
SANTA ROSA	NOT UPDATED	1.75	1.75	2	747.23	19	6	93.75%	11.24%
FARMINGTON	CURRENT	2.75	2	2.5	736.86	1067	34	90.60%	120.87%
GADSDEN	CURRENT	3	1.75	3	735.42	622	16	75.06%	144.60%
HATCH	NOT UPDATED	1.5	1.25	2	732.02	0	0	0.00%	140.00%
RIO RANCHO	CURRENT	2	2	2	728.73	390	27	85.08%	149.29%
ROSWELL	CURRENT	2.5	2	2	722.2	901	40	87.54%	136.89%
LOVING	NOT UPDATED	2	2.5	2	719.66	44	13	100.00%	132.26%
CLAYTON	NOT UPDATED	1.25	1.5	1	719.26	14	9	0.00%	0.00%
LOS ALAMOS	CURRENT	1.75	1.75	2	718.39	146	18	58.50%	146.03%
PECOS	CURRENT	1.5	2	0	718.04	29	14	75.00%	70.79%

NM District Avg FMAR Score 2011- Present





Anderson-Darling Normality Test	
A-Squared	1.68
P-Value <	0.005
Mean	594.83
StDev	165.59
Variance	27418.42
Skewness	-1.21443
Kurtosis	2.13450
N	82
Minimum	-35.90
1st Quartile	529.72
Median	612.27
3rd Quartile	718.61
Maximum	872.96
95% Confidence Interval for Mean	
558.45	631.21
95% Confidence Interval for Median	
580.11	656.09
95% Confidence Interval for StDev	
143.54	195.68

Item No. IV. B.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: PSFA FY14 Budget Projection

III. Name of Presenter(s): Robert Gorrell, Director, Casandra Cano, Interim Deputy Director

IV. Proposed Motion:

Informational Item.

V. Executive Summary:

PSFA FY14 budget is as follows:

Personal Services – Category 200 - $3,974,600
Contractual Services – Category 300 - $179,500 (NIC pending BAR from 400 category $59,200)
Other Operating Costs – Category 400 - $1,439,900
Total - $5,594,000

Current FY14 budget projections forecast available balances totaling $432,432 or 7.7% of the total PSFA budget. PSFA currently has 8 FTE vacancies and 2 intern vacancies, with 5 FTE positions currently being advertised for fulfillment. If the remaining 3 vacancies are approved for advertisement and fulfillment prior to the end of the fiscal year, the available balances will be significantly reduced.

94000 Public School Facilities Authority
P940 Public School Facilities Authority
BUDGET PROJECTIONS

FY14

Based on Single-Year CAFR Budget Status Report by Pcode dated 1/7/14

Prepared by:	*Casandra Cano, Selena Romero*
Phone:	*(505) 843-6272*
Date:	*Tuesday, January 07, 2014*

CATEGORY TOTALS

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode dated 1/7/14
P940 Public School Facilities Authority
FY14

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		A	B	C	D	E	F	G	H	I	J
		FY13	FY14	FY14	FY14	FY14	FY14	FY14	FY14	FY14	FY14
DESCRIPTION	CATEGORY	PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE[1]	ENCUMBRANCES YEAR TO DATE[1]	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END[2]	BALANCE AVAILABLE
Personal Services & Employee Benefits	200	3,635,174	3,974,600	0	3,974,600	1,811,122	0	1,811,122	2,163,478	1,931,346	232,133
Contractual Services	300	418,185	179,500	0	179,500	79,590	84,783	164,373	15,127	59,200	(44,073)
Other Operating Costs	400	1,173,747	1,439,900	0	1,439,900	746,617	243,546	990,162	449,738	205,366	244,372
Other Financing Uses	500	0	0	0	0	0	0	0	0	0	0
TOTAL		**5,227,106**	**5,594,000**	**0**	**5,594,000**	**2,637,328**	**328,329**	**2,965,657**	**2,628,343**	**2,195,911**	**432,432**

++

[1] These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.
[2] Agencies must provide a detailed justication by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Personal services balance includes 8 current FTE vacancies (5 advertised) and 2 vacant intern positions.

Prepared by: *Casandra Cano, Selena Ron*
Phone: *(505) 843-6272*
Date: *Tuesday, January 07, 2014*

94000 Public School Facilities Authority
Based on Single-Year CAFR Budget Status Report by Pcode dated 1/7/14
P940 Public School Facilities Authority
FY14

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		A	B	C	D	E	F	G	H	I	J
		FY13	FY14	FY14	FY14	FY14	FY14	FY14	FY14	FY14	FY14
CHARTFIELD DESCRIPTION	SHARE CHART FIELD	PRIOR YR ACTUAL EXPENSES	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	EXPENDED YEAR TO DATE[1]	ENCUMBRANCES YEAR TO DATE[1]	TOTAL OBLIGATIONS	UNOBLIGATED BALANCE	PROJECTED EXPENDITURES TO YEAR END[2]	BALANCE AVAILABLE
Exempt Perm Pos-F/T-P/T	520100	2,630,237.00	2,979,400.00	(195,183.08)	2,784,216.92	1,240,850.83	0.00	1,240,850.83	1,543,366.09	1,350,433.36	192,932.73
Term Positions	520200	0.00	0.00	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00
Classified Permanent F/T	520300	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Permanent P/T	520400	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Temp Positions F/T- P/T	520500	38,058.00	0.00	17,634.00	17,634.00	17,634.00	0.00	17,634.00	0.00	0.00	0.00
Paid Unused Sck Leave	520600	8,692.77	1,000.00	8,245.36	9,245.36	9,245.36	0.00	9,245.36	0.00	0.00	0.00
Overtime & Othr Prem. Pay	520700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annual/Comp Paid Separ	520800	8,233.75	0.00	60,000.00	60,000.00	51,409.80	0.00	51,409.80	8,590.20	5,395.00	3,195.20
Differential Pay	520900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group Insurance Prem.	521100	297,102.06	307,500.00	32,163.32	339,663.32	162,057.75	0.00	162,057.75	177,605.57	177,605.57	0.00
Retirement Contributions	521200	395,727.99	388,000.00	43,221.71	431,221.71	205,095.30	0.00	205,095.30	226,126.41	226,126.40	0.00
FICA	521300	194,799.44	227,800.00		227,800.00	95,053.21	0.00	95,053.21	132,746.79	104,271.67	28,475.12
Wkrs Comp Assessment	521400	422.04	500.00	118.70	618.70	158.70	0.00	158.70	460.00	460.00	0.00
GSD Wkrs Comp Premium	521401	3,438.18	5,600.00	21,800.00	27,400.00	0.00	0.00	0.00	27,400.00	27,400.00	0.00
Unemployment Comp. Pre.	521500	74.97	100.00	100.00	200.00	100.00	0.00	100.00	100.00	100.00	0.00
Employee Liability Ins. Pre.	521600	5,906.07	4,700.00	4,700.00	9,400.00	4,700.00	0.00	4,700.00	4,700.00	4,700.00	0.00
Retiree Health Care Contr.	521700	52,481.66	59,600.00		59,600.00	24,816.82	0.00	24,816.82	34,783.18	27,260.57	7,522.61
Othr Employee Benefits	521900	0.00	400.00		400.00	0.00	0.00	0.00	400.00	393.00	7.00
Total Personal Services	**200**	**3,635,173.93**	**3,974,600.00**	**0.00**	**3,974,600.00**	**1,811,121.77**	**0.00**	**1,811,121.77**	**2,163,478.23**	**1,931,345.57**	**232,132.66**
Medical Services	535100	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	535200	46,237.08	107,100.00	(81,699.00)	25,401.00	20,349.63	5,051.37	25,401.00	0.00	0.00	0.00
Other Services	535300	290,427.03	12,000.00	15,000.00	27,000.00	11,340.45	12,071.34	23,411.79	3,588.21	0.00	3,588.21
Audit Services	535400	13,910.00	13,900.00	10.00	13,910.00	9,597.90	4,312.10	13,910.00	0.00	0.00	0.00
Attorney Services	535500	30,257.79	1,500.00	66,689.00	68,189.00	22,695.83	41,504.17	64,200.00	3,989.00	21,400.00	(17,411.00)
Information Technology Svc.	535600	37,353.19	45,000.00		45,000.00	15,606.29	21,843.71	37,450.00	7,550.00	37,800.00	(30,250.00)
Total Contractual Services	**300**	**418,185.09**	**179,500.00**	**0.00**	**179,500.00**	**79,590.10**	**84,782.69**	**164,372.79**	**15,127.21**	**59,200.00**	**(44,072.79)**
Empl. I/S Mileage & Fares	542100	2,242.39	3,000.00		3,000.00	1,678.76	0.00	1,678.76	1,321.24	277.55	1,043.69
Empl. I/S Meals & Lodging	542200	16,510.00	47,000.00		47,000.00	8,084.59	0.00	8,084.59	38,915.41	15,029.37	23,886.04
Board & Comm I/S Travel	542300	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. Partial Day I/S Travel	542400	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transp -Fuel & Oil	542500	35,538.92	80,000.00		80,000.00	17,342.83	35,627.50	52,970.33	27,029.67	0.00	27,029.67
Transp -Maint & Repair/Parts	542600	1,850.15	3,000.00	500.00	3,500.00	696.47	2,414.22	3,110.69	389.31	0.00	389.31
Transp -Transp Insurance	542700	0.00	1,300.00		1,300.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00
State Transp. Pool Chrgs	542800	36,708.00	78,300.00		78,300.00	20,930.00	29,302.00	50,232.00	28,068.00	0.00	28,068.00
Transp -Other Travel	542900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Grounds & Roadways	543100	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint - Furn, Fix, Equip.	543200	14,384.55	10,000.00	17,500.00	27,500.00	2,413.27	25,086.73	27,500.00	0.00	0.00	0.00
Maint -Buildings. & Structures	543300	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint -Property Insurance	543400	2,219.29	700.00		700.00	500.00	0.00	500.00	200.00	200.00	0.00
Maint -Maint Supplies	543500	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Maint -Laundry/Dry Cleaning	543600	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

94000 Public School Facilities Authority 01/07/14
Based on Single-Year CAFR Budget Status Report by Pcode dated 1/7/14 04:23 PM
P940 Public School Facilities Authority
FY14

BUDGET_PROJECTIONS\Budget_Projections_01-06-14\[FY14_Budget_Projections_01-06-14.xls]Detail

CHARTFIELD	DESCRIPTION	SHARE CHART FIELD	A FY13 PRIOR YR ACTUAL EXPENSES	B FY14 ORIGINAL BUDGET	C FY14 BUDGET ADJUSTMENTS	D FY14 ADJUSTED BUDGET	E FY14 EXPENDED YEAR TO DATE[1]	F FY14 ENCUMBRANCES YEAR TO DATE[1]	G FY14 TOTAL OBLIGATIONS	H FY14 UNOBLIGATED BALANCE	I FY14 PROJECTED EXPENDITURES TO YEAR END[2]	J FY14 BALANCE AVAILABLE
	Maint-Maint. Services	543700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Information Technology Maint	543820	8,085.77	6,800.00	7,206.86	14,006.86	14,006.86	0.00	14,006.86	0.00	0.00	0.00
	Other Maintenance	543900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies-Inventory Exempt IT	544000	79,045.94	32,400.00	41,000.00	73,400.00	13,623.45	1,827.47	15,450.92	57,949.08	57,303.74	645.34
	Supplies- Office Supplies	544100	9,791.11	13,000.00	1,000.00	14,000.00	7,457.80	516.02	7,973.82	6,026.18	5,884.26	141.92
	Supplies- Med., Lab & Pers.	544200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies- Drugs	544300	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies -Field Supplies	544400	1,341.85	1,100.00	500.00	1,600.00	75.28	0.00	75.28	1,524.72	1,424.72	100.00
	Supplies -Food	544500	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies -Kitchen Supplies	544600	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies-Clothing, Uniforms	544700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies-Educ. and Rec.	544800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies-Invent. Exempt	544900	6,820.55	6,000.00	1,000.00	7,000.00	4,290.68	0.00	4,290.68	2,709.32	2,709.32	0.00
	Reporting & Recording	545600	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DOIT-ISD Services	545700	17,380.48	100.00	2,720.72	2,820.72	470.12	2,350.60	2,820.72	0.00	0.00	0.00
	DOIT-HCM Fee	545710	0.00	17,500.00		17,500.00	17,500.00	0.00	17,500.00	0.00	0.00	0.00
	Radio Communication Svcs.	545800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DOIT Radio Communications	545801	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Printing & Photo Svcs.	545900	3,753.09	3,300.00		3,300.00	397.07	412.93	810.00	2,490.00	1,692.04	797.96
	Building Use Fee	546000	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Postage & Mail Services	546100	3,521.52	6,000.00		6,000.00	1,721.58	1,938.42	3,660.00	2,340.00	1,340.00	1,000.00
	Bond Premiums	546200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Utilities	546300	1,697.34	0.00		0.00	(25.00)	0.00	(25.00)	25.00	0.00	25.00
	Utilities-Sewer/Garbage	546310	0.00	400.00		400.00	49.50	150.50	200.00	200.00	200.00	0.00
	Utilities-Electricity	546302	560.00	5,000.00		5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
	Utilities-Water	546303	505.07	700.00		700.00	128.26	446.74	575.00	125.00	125.00	0.00
	Utilities-Natural Gas	546304	0.00	1,500.00		1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
	Utilities-Propane	546305	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rent of Land & Buildings	546400	208,916.50	246,000.00	(61,200.00)	184,800.00	107,800.00	77,000.00	184,800.00	0.00	0.00	0.00
	Rent of Equipment	546500	1,842.20	0.00	4,000.00	4,000.00	367.94	2,632.06	3,000.00	1,000.00	0.00	1,000.00
	Communications	546600	100,503.29	115,000.00	(25,000.00)	90,000.00	(32,605.88)	60,909.53	28,303.65	61,696.35	0.00	61,696.35
	DOIT Telecommunications	546610	883.67	500.00		500.00	75.00	385.00	460.00	40.00	40.00	0.00
	Subscriptions & Dues	546700	28,907.74	12,000.00	15,000.00	27,000.00	4,802.70	154.05	4,956.75	22,043.25	20,043.25	2,000.00
	Employee Training & Educ.	546800	14,302.49	30,000.00		30,000.00	14,154.67	215.00	14,369.67	15,630.33	6,175.33	9,455.00
	Board Member Training	546801	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advertising	546900	2,710.45	0.00	4,000.00	4,000.00	2,553.71	234.50	2,788.21	1,211.79	0.00	1,211.79
	Grants To Individuals	547200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Care & Support	547300	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants To Organizations	547400	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

94000 Public School Facilities Authority 01/07/14
Based on Single-Year CAFR Budget Status Report by Pcode dated 1/7/14 04:23 PM
P940 Public School Facilities Authority
FY14

BUDGET_PROJECTIONS\Budget_Projections_01-06-14\[FY14_Budget_Projections_01-06-14.xls]Detail

CHARTFIELD DESCRIPTION	SHARE CHART FIELD	A FY13 PRIOR YR ACTUAL EXPENSES	B FY14 ORIGINAL BUDGET	C FY14 BUDGET ADJUSTMENTS	D FY14 ADJUSTED BUDGET	E FY14 EXPENDED YEAR TO DATE[1]	F FY14 ENCUMBRANCES YEAR TO DATE[1]	G FY14 TOTAL OBLIGATIONS	H FY14 UNOBLIGATED BALANCE	I FY14 PROJECTED EXPENDITURES TO YEAR END[2]	J FY14 BALANCE AVAILABLE
Purchases for Resale	547500	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Principal	547700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Interest	547800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc. Expense	547900	5,069.76	43,300.00		43,300.00	1,210.99	1,113.95	2,324.94	40,975.06	358.32	40,616.74
Prior Year Expense	547999	7,503.61	0.00	16,658.92	16,658.92	16,658.92	0.00	16,658.92	0.00	0.00	0.00
Land	548100	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	548200	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Equip.	548300	539,081.35	676,000.00	(32,386.50)	643,613.50	514,408.45	828.75	515,237.20	128,376.30	84,762.80	43,613.50
Other Equipment	548400	14,842.38	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animals	548600	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Library & Museum Acquisitions	548700	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Automotive & Aircraft	548800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DOT-Railway Equipment	548801	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spaceport Sys & Equipment	548802	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings & Structures	548900	3,717.32	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empl. O/S Mileage & Fares	549600	1,885.50	0.00	3,000.00	3,000.00	2,276.90	0.00	2,276.90	723.10	0.00	723.10
Empl. O/S Meals & Lodging	549700	1,624.70	0.00	3,000.00	3,000.00	2,071.60	0.00	2,071.60	928.40	0.00	928.40
Bd & Comm O/S Mile & Fares	549800	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bd & Comm O/S Meals & Ldg	549900	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Costs	**400**	**1,173,746.98**	**1,439,900.00**	**0.00**	**1,439,900.00**	**746,616.52**	**243,545.97**	**990,162.49**	**449,737.51**	**205,365.70**	**244,371.81**
Other Financing Uses	555100				0.00			0.00	0.00		0.00
Total Other Financing Uses	**500**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

[1] These amounts must tie to the SHARE report - Single-Year CAFR Budget Status Report By Pcode. Please attach SHARE report.
[2] Agencies must provide a detailed justication by object code of assumptions used for projecting planned expenditures through year end. This should include detailed salary projections (see tab Salary) that State Budget Division can use to verify the agency methodology used in the projection calculations.

NOTES:

Prepared by: *Casandra Cano, Selena Romero*
Phone: *(505) 843-6272*
Date: *Tuesday, January 07, 2014*

Account	Description	FY11 Expended	FY12 Expended	FY13 Expended	3-YEAR AVERAGE Expended	FY14 Estimate Proj. Expenditures	Projections based upon 3 year average of expenditures unless otherwise noted
520100	Exempt Perm Pos-F/T-P/T	2,746,627.92	2,746,627.92	2,630,237.00	**2,707,830.95**	**0.00**	See Salary Projections Tab
520500	Term Positions	35,623.96	45,529.08	38,058.00	**39,737.01**	**0.00**	See Salary Projections Tab
520600	Paid Unused Sick Leave	4,235.85	5,633.70	8,692.77	**6,187.44**	**0.00**	See Salary Projections Tab
520800	Annl & Comp Paid	21,779.49	16,672.49	8,233.75	**15,561.91**	**0.00**	See Salary Projections Tab
521100	Group Insurance Prem.	289,569.00	308,990.54	297,102.06	**298,553.87**	**0.00**	See Salary Projections Tab
521200	Retirement Contributions	395,218.21	361,853.36	395,727.99	**384,266.52**	**0.00**	See Salary Projections Tab
521300	F I C A	200,220.11	204,207.88	194,799.44	**199,742.48**	**0.00**	See Salary Projections Tab
521400	Workers Comp Assessment	0.00	284.06	422.04	**235.37**	**0.00**	See Salary Projections Tab
521401	GSD Work Comp Premium	3,165.00	3,550.70	3,438.18	**3,384.63**	**0.00**	See Salary Projections Tab
521500	Unemployment Comp. Pre.	16,830.00	74.97	74.97	**5,659.98**	**0.00**	See Salary Projections Tab
521600	Employee Liability Ins. Pre.	5,374.00	5,906.00	5,906.07	**5,728.69**	**0.00**	See Salary Projections Tab
521700	Retiree Health Care Contr.	43,409.57	49,535.29	52,481.66	**48,475.51**	**0.00**	See Salary Projections Tab
521900	Other Employee Benefits	450.84	62.10	0.00	**170.98**	**0.00**	See Salary Projections Tab
200	**PERSONAL SERVICES**	**3,762,503.95**	**3,748,928.09**	**3,635,173.93**	**3,715,535.32**	**0.00**	
Account	**Description**	**Expended**	**Expended**	**Expended**	**Expended**	**Proj. Expenditures**	
535200	Professional Services	38,988.46	77,423.84	46,237.08	**54,216.46**	**0.00**	See Contractual Services Tab
535300	Other Services	56,239.41	11,808.37	290,427.03	**119,491.60**	**0.00**	See Contractual Services Tab
535400	Audit Services	9,967.05	9,967.05	13,910.00	**11,281.37**	**0.00**	See Contractual Services Tab
535500	Attorney Services	8,062.75	1,202.47	30,257.79	**13,174.34**	**0.00**	See Contractual Services Tab
535600	IT Services	42,132.23	43,199.91	37,353.19	**40,895.11**	**0.00**	See Contractual Services Tab
300	**CONTRACTUAL SERVICES**	**155,389.90**	**143,601.64**	**418,185.09**	**239,058.88**	**0.00**	
Account	**Description**	**Expended**	**Expended**	**Expended**	**Expended**	**Proj. Expenditures**	
400	OTHER	0.00	0.00	0.00	**0.00**	**0.00**	
542100	Employee I/S Mileage & Fares	1,779.88	1,846.65	2,242.39	**1,956.31**	**1,956.31**	
542200	Employee I/S Meals & Lodging	27,855.74	24,976.15	16,510.00	**23,113.96**	**23,113.96**	
542500	Transp - Fuel & Oil	39,519.85	44,393.89	35,538.92	**39,817.55**	**39,817.55**	
542600	Transp - Maint & Repair/Parts	3,280.73	1,650.77	1,850.15	**2,260.55**	**2,260.55**	
542700	Transp - Insurance	0.00	0.00	0.00	**0.00**	**1,300.00**	Per GSD Rates
542800	State Transp Pool Charges	86,347.27	30,590.00	36,708.00	**51,215.09**	**37,000.00**	Using FY13 expenditure amount based on reduced leases
542900	Transp - Other Travel	24,333.25	1,210.13	0.00	**8,514.46**	**0.00**	
543200	Maint - Furn, Fix, Equip	11,056.32	14,905.28	14,384.55	**13,448.72**	**13,448.72**	
543300	Maint - Buildings & Structures	0.00	0.00	0.00	**0.00**	**0.00**	
543400	Maint - Property Insurance	600.00	2,219.00	2,219.29	**1,679.43**	**700.00**	Per GSD Rates
543820	Maint - Information Technology	884.00	567.21	8,085.77	**3,178.99**	**8,000.00**	Using FY13 expenditure amount based on need
544000	Supplies - Inventory Exempt IT	33,826.65	105,391.38	79,045.94	**72,754.66**	**72,754.66**	
544100	Supplies - Office Supplies	13,639.17	18,143.97	9,791.11	**13,858.08**	**13,858.08**	
544400	Supplies - Field Supplies	0.00	161.70	1,341.85	**501.18**	**1,500.00**	Increased based on anticipated new hires (Field Assessors)
544900	Supplies - Inventory Exempt	191.95	573.57	6,820.55	**2,528.69**	**7,000.00**	Using FY13 expenditure amount based on need
545700	DOIT-ISD Services	0.00	0.00	0.00	**0.00**	**100.00**	Per DOIT Rates
545710	DOIT-HCM Fee	11,805.48	12,500.00	15,500.00	**13,268.49**	**17,500.00**	Per DOIT Rates
545900	Printing & Photo Services	1,974.79	1,778.23	3,753.09	**2,502.04**	**2,502.04**	
546100	Postage & Mail Services	6,221.05	9,477.20	3,521.52	**6,406.59**	**5,000.00**	Reduced based on utilization of e-Builder (reduction in mailing of contract documents)
546300	Utilities	0.00	473.61	1,697.34	**723.65**	**1,900.00**	Using budgeted amounts
546330	Utilities - Electricity	0.00	0.00	560.00	**186.67**	**5,000.00**	Using budgeted amounts
546330	Utilities - Water	0.00	99.80	505.07	**201.62**	**700.00**	Using budgeted amounts
546400	Rent Of Land & Buildings	286,063.60	287,307.67	208,916.50	**260,762.59**	**184,800.00**	Based on actual leases
546500	Rent Of Equipment	1,767.93	2,685.44	1,842.20	**2,098.52**	**2,098.52**	
546600	Communications	100,805.59	111,539.50	100,503.29	**104,282.79**	**104,282.79**	
546601	DOIT Telecommunications	498.78	460.98	883.67	**614.48**	**500.00**	Per DOIT Rates
546700	Subscriptions & Dues	15,921.44	15,306.00	28,907.74	**20,045.06**	**25,000.00**	Increased based on new hires and professional affliations which support employee education/job requirements
546800	Employee Training & Educ.	34,821.90	12,510.62	14,302.49	**20,545.00**	**20,545.00**	
546900	Advertising	4,023.26	716.54	2,710.45	**2,483.42**	**2,483.42**	
547900	Miscellaneous Expense	923.31	2,056.72	5,069.76	**2,683.26**	**2,683.26**	
547999	Prior Year Expense	20,478.08	12,173.42	7,503.61	**13,385.04**	**0.00**	No budgeting for prior year expenses
548200	Furniture & Fixtures	0.00	0.00	0.00	**0.00**	**0.00**	
548300	Information Technology Equip.	569,151.75	1,122,260.86	539,081.35	**743,497.99**	**600,000.00**	Using FY13 expenditure amount based on reduced contract costs
548400	Other Equipment	0.00	0.00	14,842.38	**4,947.46**	**0.00**	
548700	Library & Museum	0.00	0.00	0.00	**0.00**	**0.00**	
548800	Automotive & Aircraft	164,710.00	0.00	0.00	**54,903.33**	**0.00**	
548900	Buildings & Structures	0.00	11,371.59	3,717.32	**5,029.64**	**0.00**	
549600	Employee O/S Mile & Fares	25.45	434.80	1,885.50	**781.92**	**781.92**	
549700	Employee O/S Meal & Ldg	266.61	863.64	1,624.70	**918.32**	**918.32**	
400	**OTHER**	**1,462,773.83**	**1,850,646.32**	**1,171,866.50**	**1,495,095.55**	**1,199,505.10**	
		Expended	**Expended**	**Expended**	**Expended**		
	Appr Unit Total	**5,380,667.68**	**5,743,176.05**	**5,225,225.52**	**5,449,689.75**		

FY-14 PROFESSIONAL SERVICES - Account Code 535200			
Vendor	**Manager/Owner**	**PO Amount**	**NOTES**
E/S3 Consultants, Inc.	Andre	$ 25,401.00	HVAC & Controls Design Guidelines; PAC Requests for Proposals; PAC Program Update Training for RMs, PAC Program Manual Edits
	Totals	**$ 25,401.00**	

OTHER SERVICES - Account Code 535300			
Vendor	**Manager/Owner**	**PO Amount**	**NOTES**
All American Moving Service	Toni	$ 1,000.00	Storage for Planning BoxesPO5433
Hughes & Associates	Martica	$ 4,970.00	Comparing PSFA Fire Scoping documents to the Fire Code
Innovative Moving Solutions	Deputy Director/J	$ 3,210.00	Furniture Storage & Trailer Rental
International Computer Corporation	Jeff/Mike	$ 5,430.19	E-Rate Consultation Services
Preventive Pest Control	Barbara	$ 642.00	Santa Fe Office Pest Control
Riley, Barbara	Harold	$ 5,517.56	Edit FY-14 Annual Report
Tidy Corp	Barbara	$ 2,596.56	Santa Fe Office Cleaning
	Totals	**$ 23,366.31**	

AUDIT SERVICES - Account Code 535400			
Vendor	**Manager/Owner**	**PO Amount**	**NOTES**
Ricci & Company	Jeff/Jerry	$ 13,910.00	
	Totals	**$ 13,910.00**	
ATTORNEY SERVICES - Account Code 535500			
Vendor	**Manager/Owner**	**PO Amount**	**NOTES**
Hunt & Davis, PC	Deputy Director/I	$ 48,150.00	Legal Services Charter Leases
Sheehan & Sheehan, PA	Deputy Director	$ 16,050.00	Legal Services PSFA General Matters
Draft Rules for Standardized Leases	Deputy Director	$ 21,400.00	**POTENTIAL NEED FOR BAR**
	Totals	**$ 85,600.00**	

IT SERVICES - Account Code 535600			
Vendor	**Manager/Owner**	**PO Amount**	**NOTES**
Infinet (Bryce Ingalls)	Mike	$ 37,450.00	
PSCOC Application Development	Mike	$ 37,800.00	**POTENTIAL NEED FOR BAR**
	Totals	**$ 75,250.00**	
ACCOUNT 300s ONLY	**Grand Total**	**$ 223,527.31**	

Report id: NMS005CC

STATE OF NEW MEXICO
Single-Year CAFR Budget Status Report By Pcode
Period Ending: 01/31/2014

Agency: 94000 Public School Facilities Auth.
Fund: 94300 Deficiency Corrections Ops
Budget Ref: 914

Bud Yr 01-JUL-2013 - 30-JUN-2014

Dept: Z0000 Operations

Account	Appr Unit/ Descr	Approved Budget	Budget Adjustments	Adjusted Budget	Expended To Date	UnExpended Budget Balance	Outstanding Encumbrances	Unexpended/Unencumbered Budget Balance
200	PERSONAL SERVICES	3,974,600	0	3,974,600				
200	PERSONAL SERVICES				0.00		0.00	
520100	Exempt Perm Posit				1,240,850.83		0.00	
520500	Temporary Positio				17,634.00		0.00	
520600	Paid Unused Sick				9,245.36		0.00	
520700	Overtime & Other				0.00		0.00	
520800	Annl & Comp Paid				51,409.80		0.00	
521100	Group Insurance P				162,057.75		0.00	
521200	Retirement Contri				205,095.30		0.00	
521300	F I C A				95,053.21		0.00	
521400	Workers' Comp Ass				158.70		0.00	
521500	Unemployment Comp				100.00		0.00	
521600	Employee Liabilit				4,700.00		0.00	
521700	RHC Act Contribut				24,816.82		0.00	
	Appr Unit Total	3,974,600	0	3,974,600	1,811,121.77	2,163,478.23	0.00	2,163,478.23
300	CONTRACTUAL SERVI	179,500	0	179,500				
300	CONTRACTUAL SERVI				0.00		0.00	
535200	Professional Serv				20,349.63		5,051.37	
535300	Other Services				11,340.45		12,071.34	
535400	Audit Services				9,597.90		4,312.10	
535500	Attorney Services				22,695.83		41,504.17	
535600	IT Services				15,606.29		21,843.71	
	Appr Unit Total	179,500	0	179,500	79,590.10	99,909.90	84,782.69	15,127.21
400	OTHER	1,439,900	0	1,439,900				
400	OTHER				0.00		0.00	
542100	Employee I/S Mile				1,678.76		0.00	
542200	Employee I/S Meal				8,084.59		0.00	
542500	Transp - Fuel & O				17,342.83		35,627.50	
542600	Transp - Parts &				696.47		2,414.22	
542800	State Transp Pool				20,930.00		29,302.00	
543200	Maint - Furn, Fix				2,413.27		25,086.73	
543400	Maint - Property				500.00		0.00	
543500	Maint - Supplies				1,500.00		0.00	
543820	Maintenance IT				14,006.86		0.00	
544000	Supply Inventory				13,623.45		1,827.47	
544100	Supplies-Office S				7,457.80		516.02	
544400	Supplies-Field Su				75.28		0.00	
544900	Supplies-Inventor				4,290.68		0.00	

Report id: NMS005CC

STATE OF NEW MEXICO
Single-Year CAFR Budget Status Report By Pcode
Period Ending: 01/31/2014

Agency: 94000 Public School Facilities Auth. Bud Yr 01-JUL-2013 - 30-JUN-2014 **Dept:** Z0000 Operations
Fund: 94300 Deficiency Corrections Ops
Budget Ref: 914

Account	Appr Unit/ Descr	Approved Budget	Budget Adjustments	Adjusted Budget	Expended To Date	UnExpended Budget Balance	Outstanding Encumbrances	Unexpended/Unencumbered Budget Balance
545600	Reporting & Recor				0.00		0.00	
545700	ISD Services				470.12		2,350.60	
545710	DOIT HCM Assessme				17,500.00		0.00	
545900	Printing & Photo				397.07		412.93	
546100	Postage & Mail Se				1,721.58		1,938.42	
546300	Utilities				-25.00		0.00	
546310	Utilities - Sewer				49.50		150.50	
546330	Utilities - Water				128.26		446.74	
546400	Rent Of Land & Bu				107,800.00		77,000.00	
546500	Rent Of Equipment				367.94		2,632.06	
546600	Communications				-32,605.88		60,909.53	
546610	DOIT Telecommunic				75.00		385.00	
546700	Subscriptions & D				4,802.70		154.05	
546800	Employee Training				14,154.67		215.00	
546900	Advertising				2,553.71		234.50	
547900	Miscellaneous Exp				1,210.99		1,113.95	
547999	Request to Pay Pr				16,658.92		0.00	
548300	Information Tech				514,408.45		828.75	
549600	Employee O/S Mile				2,276.90		0.00	
549700	Employee O/S Meal				2,071.60		0.00	
	Appr Unit Total	1,439,900	0	1,439,900	746,616.52	693,283.48	243,545.97	449,737.51
	DEPT TOTAL Z0000	5,594,000	0	5,594,000	2,637,328.39	2,956,671.61	328,328.66	2,628,342.95
	BUDGET TOTAL 914	5,594,000	0	5,594,000	2,637,328.39	2,956,671.61	328,328.66	2,628,342.95
	FUND TOTAL 9430	5,594,000	0	5,594,000	2,637,328.39	2,956,671.61	328,328.66	2,628,342.95
	AGENCY TOTAL 94000	5,594,000	0	5,594,000	2,637,328.39	2,956,671.61	328,328.66	2,628,342.95

Department of Finance and Adminstration
State Budget Division
BAR Checklist

Complete	BAR Form
✓	Initiating Agency Name/Initiating Org Name
✓	Bud Reference/Class Code
✓	Department Code/Fiscal year
-	Date/Date FCD Received
✓	Initiating Org Name/Class Code/Fiscal Year
✓	SHARE Appropriation/Revenue Journal IDs
✓	Budgeted Appropriation Categories
✓	Fund/Agency/Dept
✓	Appr Unit Code
✓	Amount Increase/Decrease
N/A	Estimated Revenue Allocation - Source
N/A	Budgeted Revenues
✓	Fund/Agency/Dept
✓	BAR Type
N/A	Federal Funds - No 10 Day Wait (optional)
✓	Signature - Authorized Official
✓	Statutory Authority Cited
✓	Amounts in all sections of form are rounded to the nearest dollar

Complete	SHARE Journal Entries
✓	Approp_P Entry
N/A	Revenue Entry (*Not Required for category transfer or increase from fund/cash balance)
✓	Long Description
✓	Fund (5 digit code)
✓	Dept (Pcode)
✓	Account - Approp_P Entry (Category i.e., 200,300,400 or 500)
N/A	Account - Revenue Entry (5 digit revenue source)
✓	Bud Reference (i.e., 111, 911)
✓	Class Code (i.e., 00000, etc.)
✓	Amount
✓	Verify Journal ID Type i.e., Journal Transfer v. Journal Entry
✓	*Reduction in 'child-level' budget - prior to submission of program level change

Complete	Supporting Documentation
✓	Expenditure/Revenue Projections
✓	Copy of grant, award or authorization
✓	A611 Trial Balance Report or Balance Sheet
✓	CAFR Budget Status Report
✓	Copy of statute cited
✓	Fund Balance Projection
N/A	Fund Balance Reconcilliation
✓	Budget Overview Report
✓	Printed copies of SHARE Journal IDs (include department level decrease when appropriate*)
✓	One original copy of supporting documentation and one additional copies.
✓	*Copy of SHARE Journal Entry - Department Level Reduction (when appropriate)

I hereby certify that the following information has been reviewed for accuracy and included with BAR submission.

Agency: Public School Facilities Authority

Name: Jeffrey Eaton

Title: Director of Business Operations

Signature: _____

Date: 12/16/2013

State of New Mexico
Public School Facilities Authority

Robert A. Gorrell, Director
Tim Berry, Deputy Director

Santa Fe Office
410 Don Gaspar
Santa Fe, NM 87501
(505) 988-5989
(505) 988-5933 (Fax)

Albuquerque Field Office
1312 Basehart Road, SE
Suite 200
Albuquerque, NM 87106
(505) 843-6272
(505) 843-9681 (Fax)

Website: www.nmpsfa.org

MEMORANDUM

December 16, 2013

To: Michael Marcelli, DFA State Budget Division Director
Cc: Rachel Gudgel, Legislative Finance Committee Analyst

From: Jeffrey Eaton, PSFA Director of Business Operations

Re: Category Transfer Budget Adjustment Request (BAR)

The following was prepared pursuant to Public School Capital Outlay Council (PSCOC) approval at their meeting on December 3, 2013 of a Category Transfer BAR transferring available budget from category 400 (other costs) into category 300 (contracts) to enter into a contract for legal services for drafting of rules and to enter into a contract to create an web-based award application for PSCOC projects.

I. BAR IDENTIFICATION

BAR Type: Category Transfer

SHARE Budget Journal I.D. Numbers: ##########

Initiating Agency: Public School Facilities Authority
Fund/Agency/Dept code: 94300/94000/Z0000
Initiating Organization: Public School Facilities Authority

II. AGENCY CONTACT

Name: Jeffrey Eaton
Title: Director of Business Operations
Phone number: 505-843-6272 or 505-699-8846 (cell)

III. LEGAL AUTHORITY

Laws 2012, 2nd Session, Chapter 19, Section 9 (D).

IV. BAR JUSTIFICATION

A. Purpose:

- What action is being taken?
  A category budget transfer in an amount sufficient to support the encumbrance of funds to procure legal services to draft rules for use of PSCOC Standardized Lease documents and to procure software development services for the web-based PSCOC standards-based award application before the end of the fiscal year.

- Why is this action necessary?
  The PSCOC directed the PSFA to develop standardized lease documents and to draft rules for their us. The PSCOC's web-based application is over eight years old, is no longer supported by the vendor and is in need of re-tooling. A new application will not be ready for the 2014-15 awards cycle but development needs to begin as soon as possible so adequate development time and testing can be performed in advance of the 2015-2016 awards cycle.

- How will the action being taken improve program performance?
  The standardized lease will help school districts and charter schools enter into balanced facility leasing contracts that support the educational program delivery. The online application development helps the PSCOC evaluate and make awards based on greatest school district facilities needs statewide.

B. Does this BAR support an increase in term FTE?
No.

C. Is the action being taken in conflict with any limitation or does it support any requirement within the General Appropriation Act?
No.

D. What other sources of funds within existing appropriations could be used to cover this request?
The request is to use existing appropriations.

E. What are the programmatic effects of not implementing this BAR?
School districts may be at risk of remaining in leases with unfavorable conditions. The PSCOC will need to revert back to user installed client-based software for award applications.

V. BAR DETAIL

This section must provide answers to the following detailed questions:

A. Justification

1. What previously anticipated expenditures are no longer necessary and why?
   a. *The agency moved the Santa Fe office to a GSD managed property at substantial savings in the Rent cost category.*
   b. *The agency switched software providers for the Construction Information Management System (CIMS) which has a lower annual license cost.*
   c. *The agency has experienced lower travel related expenses budgeted in fuel, per diem & mileage.*

2. What anticipated expenditures are being increased and why?
   Expenditures for contract services with outside firms to draft rules for use of PSCOC Standardized Lease documents and to procure software development services for the web-based PSCOC standards-based award application.

B. If the transfer proposes an increase in capital outlay:

1. What are the specific types of items to be purchased?
   N/A.

2. If the items include computer equipment, where in your approved IT Plan do these item appear?
   N/A.

3. How will these items improve agency operations or better assist in meeting your performance targets?
   Rules governing the use of the standardized leases will be required for enforcement of their required use. The online application facilitates the PSCOC in making good decisions in awarding school capital outlay projects.

C. Funding Impacts:

1. Is the transfer recurring or non-recurring?
   Non-recurring.

2. What are the future funding impacts of this adjustment?
   None identified.

VI. ATTACHMENTS

PSCOC motion December 3, 2013, PSCOC Agenda Item 7A "PSFA FY14 Budget Projection & Budget Adjustment Request (BAR)".

JE/je

INITIATING AGENCY NAME	BUD REFERENCE	STATE OF NEW MEXICO	DEPARTMENT CODE	DATE
Public School Facilities Authority	914		94000	2/16/2013
INITIATING ORG NAME	**CLASS CODE**	**BUDGET ADJUSTMENT REQUEST**	**FISCAL YEAR**	**DATE FCD RECEIVED**
Public School Facilities Authority	20000		FY14	

SHARE Appropriation Budget Journal ID _____

FOR KEY ENTRY - FINANCIAL CONTROL DIVISION

BUDGETED APPROPRIATIONS	FUND/AGCY/DEPT	APPR UNIT CODE	AMOUNT INCREASE (I)	AMOUNT DECREASE (D)
Contractual Services	94300/94000/Z0000	300	$59,197	
Other	94300/94000/Z0000	400		59,197
TOTAL			$59,197	$59,197

ESTIMATED REVENUE ALLOCATION - FOR STATE BUDGET DIVISION

GENERAL FUND	OTHER STATE FUNDS	INTERNAL SERV FUNDS/ INTERAGENCY TRANSFERS	FED. FUNDS CFDA NO.:	CASH BALANCE
	$59,197			
	($59,197)			
0	0	0	0	0

SHARE Revenue Budget Journal ID _____

BUDGETED REVENUES	FUND/AGCY/DEPT	REVENUE SOURCE	AMOUNT INCREASE (I)	AMOUNT DECREASE (D)
TOTAL				

STATUTORY AUTHORITY *Laws 2013, 1st Session, Chapter 227, Section 9 (D)*

BAR TYPE

1. PROGRAM TRANSFER	[ ]
2. CATEGORY TRANSFER	[X]
3. BUDGET INCREASE	[ ]
4. BUDGET DECREASE	[ ]
5. CAPITAL PROJECTS	(Multi-Year Budget)

FEDERAL FUNDS

NO 10-DAY WAIT [ ]

FOR DFA USE ONLY — CONTROL NUMBER _____

	DATE	ACCEPT	REJECT
ANALYST REVIEW			
DIRECTOR REVIEW			
PRE-AUDIT			

ROUND AMOUNTS DOWN TO THE NEAREST DOLLAR, e.g.,$2,851.67 SHOWN AS $2,851; DO NOT INCLUDE CENTS.

I CERTIFY THAT THE ABOVE IS REQUIRED FOR THE EFFICIENT OPERATION OF THE DEPARTMENT. SIGNATURE _____ TITLE _____

WHITE - FINANCIAL CONTROL COPY BLUE - LFC COPY GREEN - AGENCY NOTIFICATION COPY CANARY - BUDGET DIVISION COPY PINK - LFC COPY GOLDENROD - AGENCY SUSPENSE COPY

Public School Facilities Authority			914	
Public School Facilities Authority			20000	
		##########		
Contractual Services	94300/94000/Z0000	300	59,197	
Other	94300/94000/Z0000	400		59,197
			59,197	59,197

94000 12/16/2013

FY14

$59,197

($59,197)

$0

Laws 2013, 1st Session, Chapter 227, Section 9 (D)

X

Chief Financial Officer

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
AGENDA
DECEMBER 3, 2013 – 8:30 AM
STATE CAPITOL BUILDING, ROOM 317
SANTA FE, NEW MEXICO

I. Call to Order --- Mr. David Abbey, Chair
- A. Approval of Agenda * (* Denotes potential action by the PSCOC)
- B. Correspondence

II. Approval of Minutes (November 7, 2013) *

III. Consideration for Approval to Adjourn to Executive Session Pursuant to the Open Meetings Act NMSA 1978, § 10-15-1 (H) and NMSA 1978, § 12-6-5 for the purpose of reviewing draft PSFA FY13 Audit (Roll Call) *

IV. Reconvene to Open Session (Roll Call) *

V. Presentations
- A. Secretary Darryl Ackley, DOIT – IT Infrastructure in Schools
- B. Chama – District Maintenance Improvement Plan

VI. Awards Subcommittee
- A. ~~Financial Plan~~
- B. Socorro-San Antonio ES - P12-011 - Additional Funding *
- C. Peñasco-ES Roof - R13-024 - Additional Funding *
- D. Farmington-Northeast ES - P14-009 - Award Language Change *
- E. Farmington-Hermosa MS - P14-010 - Award Language Change *
- F. Grants-Los Alamitos MS - P14-014 - Award Language Change *
- G. 2013-14 Facility Master Plan Awards *

VII. AMS Subcommittee Report
- A. PSFA FY14 Budget Projection & Budget Adjustment Request (BAR) *
- B. PSCOC FY2013 Annual Report *
- C. PSCOOTF Bill Drafts (Systems, Waiver/Share Reduction, Ed Tech)

VIII. Directors Report
- A. PSCOC Project Status Report
- B. Master Plan Project Status Report
- C. Lease Assistance Report
- D. Maintenance Program Status
- E. Standard Lease
- F. Proposed 2014-2015 Workplan/Timeline

IX. Next PSCOC Meeting - Proposed for January 16, 2014 – 9:00 AM

Public Comments

Adjourn

E. **Farmington-Hermosa MS - P14-010 - Award Language Change**
Council approval of the Awards Subcommittee recommendation to amend the 2013-2014 standards-based award to the Farmington Municipal Schools for Hermosa Middle School to expand project scope from facility renovation to include demolition and facility replacement to adequacy for 650 students, grades 6-8.

F. **Grants-Los Alamitos MS - P14-014 - Award Language Change**
Council approval of the Awards Subcommittee recommendation to amend the 2013-2014 standards-based award to the Grants-Cibola County Schools for Los Alamitos Middle School to increase design capacity from 453 students to 475 students, grades 7-8.

G. **2013-14 Facility Master Plan Awards**
Council approval of the Awards Subcommittee recommendation to make 2013-2014 Facilities Master Plan awards to the districts and up to the amounts specified in the spreadsheet. These amounts represent the state share portion of the estimated cost to develop a new or updated facility master plan at each of these districts to the PSFA guidelines and require a corresponding district match as set forth in the current state/local match formula unless otherwise waived as indicated. Final approval of waivers is conditional upon PSFA staff evaluation of local share reduction request, including verification of the district's Statement of Financial Position and certification that no other funds are available.

Item #7 AMS Subcommittee Report

A. **PSFA FY14 Budget Projection & Budget Adjustment Request (BAR)**
Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to approve a budget adjustment request (BAR) transferring $59,197.36 from Category 400 (Other Costs) to Category 300 (Contractual Services) to procure legal services to draft rules for use of PSCOC Standardized Lease documents and to procure software development services for the web-based PSCOC standards-based award application.

B. **PSCOC FY2013 Annual Report**
Council approval of the Administration, Maintenance & Standards Subcommittee recommendation to approve the draft annual report and authorize PSFA staff to complete the report and make final edits and technical corrections prior to printing and distribution.

C. **PSCOOTF Bill Drafts (Systems, Waiver/Share Reduction, Ed Tech)** – *informational only*

Item #8 Director's Report – *informational only*

Item #9 Next PSCOC Meeting - Proposed for January 16, 2014 – 9:00 AM

Public Comments

Adjourn

New Mexico Legislature

2013 Regular Session

HB 2

GENERAL APPROPRIATION ACT OF 2013

Sponsor: Henry Kiki Saavedra

Current Location: Chaptered

Actions: (Key to Abbreviations)
[2] HAFC [28] DNP-CS/DP [30] PASSED/H (53-16) [21] SFC [40] DP/a - PASSED/S (42-0) [50] h/cncrd SGND (Apr.5) Ch.227 (partial veto).
(CS/H 2, 3, 4, 5 & 6)

- Introduced (1/16/13)
- Index to HAFC/HB2 (2/19/13)
- HAFC Committee Report (2/19/13)
- HAFC Committee Substitute (2/19/13)
- Final House Vote (2/21/13)
- SFC Committee Report (3/11/13)
- Final Senate Vote (3/12/13)
- Fiscal Impact Report
- Final Version

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

~~education department made in paragraphs (j) through (r) are contingent on the public education department providing a detailed report to the legislative finance committee and the legislative education study committee on planned expenditure of funds prior to encumbrance of any funds, a detailed report during the fiscal year on progress made as a result of individual appropriations, and a detailed report at the close of the fiscal year on expenditures and student outcomes.~~

Any unexpended balances in the special appropriations to the public education department remaining at the end of fiscal year 2014 from appropriations made from the general fund shall revert to the general fund.

PUBLIC SCHOOL FACILITIES AUTHORITY:

The purpose of the public school facilities oversight program is to oversee public school facilities in all eighty-nine school districts to ensure correct and prudent planning, building and maintenance using state funds and to ensure adequacy of all facilities in accordance with public education department approved educational programs.

Appropriations:

(a)	Personal services and employee benefits		3,958.4		3,958.4
(b)	Contractual services		179.5		179.5
(c)	Other		1,439.9		1,439.9

Authorized FTE: 50.00 Permanent

Performance measures:

(a) Outcome:	Percent of projects meeting all contingencies completed within the specified period of awards	90%
(b) Explanatory:	Statewide public school facility condition index measured at December 31 of prior calendar year	TBD

Subtotal					5,577.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
TOTAL OTHER EDUCATION	68,734.2	22,332.7	131.8	31,420.6	122,619.3

J. HIGHER EDUCATION

On approval of the higher education department, the state budget division of the department of finance and administration may approve increases in budgets of agencies, in this section, with the exception of the policy development and institutional financial oversight program of the higher education department, whose other state funds exceed amounts specified. In approving budget increases, the director of the state budget division shall advise the legislature through its officers and appropriate committees, in writing, of the justification for the approval.

Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2014 shall not revert to the general fund.

HIGHER EDUCATION DEPARTMENT:

(1) Policy development and institutional financial oversight:

The purpose of the policy development and institutional financial oversight program is to provide a continuous process of statewide planning and oversight within the department's statutory authority for the state higher education system and to ensure both the efficient use of state resources and progress in implementing a statewide agenda.

Appropriations:

(a)	Personal services and employee benefits	2,719.3		170.0	914.6	3,803.9
(b)	Contractual services	305.3			2,012.8	2,318.1
(c)	Other	9,724.5	287.9	311.0	6,997.6	17,321.0

Authorized FTE: 31.50 Permanent; 21.50 Term

Any unexpended balances in the policy development and institutional financial oversight program of the higher education department remaining at the end of fiscal year 2014 from appropriations made from the general fund shall revert to the general fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

agency to another program of that agency.

B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified in this section are authorized for fiscal year 2014.

C. In addition to the specific category transfers authorized in Subsection E of this section and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies, including legislative agencies, may request category transfers among personal services and employee benefits, contractual services and other.

D. Unless a conflicting budget increase is authorized in Subsection E of this section, a program with internal service funds/interagency transfers appropriations or other state funds appropriations that collects money in excess of those appropriated may request budget increases in an amount not to exceed five percent of its internal service funds/interagency transfers or other state funds appropriation contained in Section 4 of the General Appropriation Act of 2013. To track the five percent transfer limitation, agencies shall report cumulative budget adjustment request totals on each budget request submitted. The department of finance and administration shall certify agency reporting of these cumulative totals.

E. In addition to the budget authority otherwise provided in the General Appropriation Act of 2013, the following agencies may request specified budget adjustments:

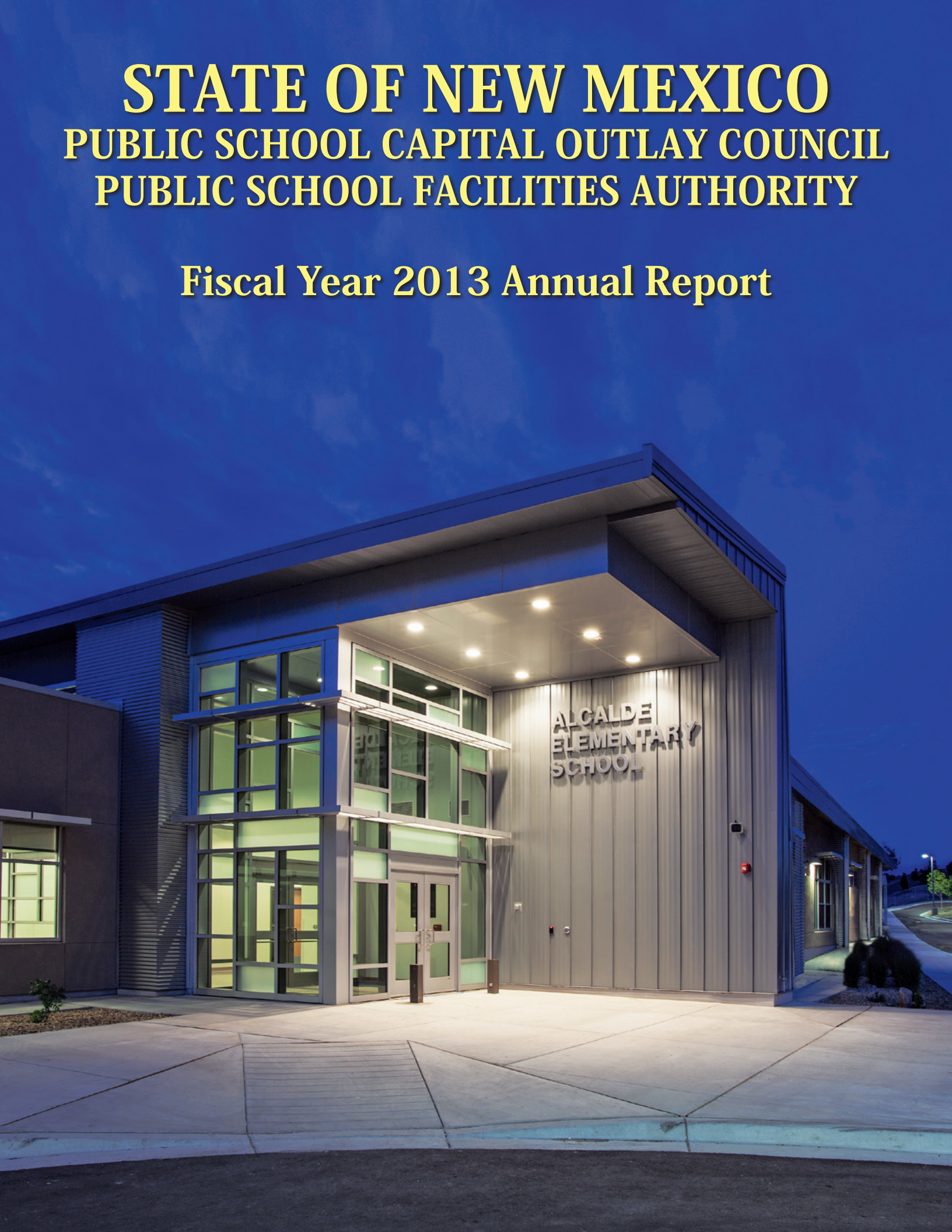
(1) the New Mexico compilation commission may request budget increases from internal service funds/interagency transfers and other state funds for costs associated with subscriptions, supreme court updates and other publications;

(2) the judicial standards commission may request budget increases up to thirty thousand dollars ($30,000) from other state funds from investigation and trial cost reimbursements;

(3) the first judicial district attorney may request budget increases from internal service funds/interagency transfers and other state funds received from any political subdivision of the state or from Indian tribes and may request budget increases up to one hundred twenty-five thousand

STATE OF NEW MEXICO
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
PUBLIC SCHOOL FACILITIES AUTHORITY

Fiscal Year 2013 Annual Report



State of New Mexico
Public School Capital Outlay Council
Public School Facilities Authority

PSCOC Chair
David Abbey, LFC

PSCOC Vice Chair
Gene Gant, PEC

PSCOC Members
Paul Aguilar, PED

Raúl Burciaga, LCS

Tom Clifford, DFA

J. Dee Dennis, CID

Joe Guillen, NMSBA

Frances Maestas, LESC

Keith Gardner,
Governor's Office

PSFA Director
Robert Gorrell

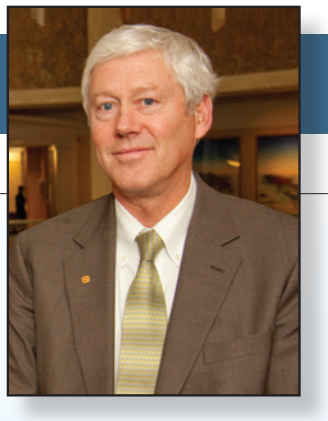
PSFA Deputy Director
Tim Berry

Contact:
410 Don Gaspar Ave.
Santa Fe, NM 87501

(T) 505-988-5989
(F) 505-988-5933

www.nmpsfa.org

From the Chair



June 30, 2013

Why do we serve?

My experience of the excitement at the ribbon-cutting of the new Crownpoint Elementary School, standing with former legislators who attended the old school 40 years ago, and the additional excitement of kids from a disadvantaged area getting something great in their lives was a reminder that the work of the Legislature, the PSCOC and PSFA is to give all New Mexico students a chance to learn in well-designed, energy-efficient and sustainable schools.

Equally exciting was to go to Las Cruces to observe the Early College High School Program and to see the leadership between Las Cruces Public Schools and New Mexico State University dedicated to strengthening both institutions, especially when LCPS translated those lessons from the success of Arrowhead Park Early College High School to the new Centennial High School.

The rest of government is learning from PSFA on how to plan and phase capital projects. DFA Secretary Tom Clifford and his staff are working to take some of the best practices developed by PSFA and implement them in other areas of state funding. The goal is not a great building. It is learning. Legislators, agencies and school boards and administrators need to work together on better learning and completion outcomes.

Cordially,

David Abbey

New Mexico Public School Capital Outlay Council (PSCOC)

The PSCOC has been directed by the New Mexico Legislature to manage the allocation of state funding to public school facilities in New Mexico's 89 school districts. The PSCOC consists of nine Council members, including one each from the Governor's Office, the Department of Finance and Administration, the Public Education Commission, the Legislative Education Study Committee, the Public Education Department, the New Mexico School Boards Association, the Construction Industries Division, the Legislative Finance Committee, and the Legislative Council Service. The Public School Capital Outlay Act Section 22-24-5 (J) NMSA 1978 states, "No later than December 15 of each year, the Council shall prepare a report summarizing its activities during the previous fiscal year. The report shall describe in detail all projects funded, the progress of projects previously funded but not completed, the criteria used to prioritize and fund projects and all other council actions. The report shall be submitted to the Public Education Commission, the Governor, the Legislative Finance Committee, the Legislative Education Study Committee and the Legislature."

New Mexico Public School Facilities Authority (PSFA)

The PSFA has been assigned by the Legislature to operate as staff for the PSCOC: to assist school districts in the planning, construction and maintenance of their facilities; to assist in training district facility and maintenance staff; and to implement systems and processes that establish adequate public school facilities throughout New Mexico via efficient and prudent use of funds. The PSFA consists of administrative staff in Santa Fe and Albuquerque with field staff who live in the school district regions in which they work.

PSCOC and PSFA Contact Information

SANTA FE HEADQUARTERS:
410 Don Gaspar Avenue
Santa Fe, NM 87501-4468
Telephone: 505-988-5989
Facsimile: 505-988-5933

ALBUQUERQUE FIELD OFFICE:
1312 Basehart SE, Suite #200
Albuquerque, NM 87106-4365
Telephone: 505-843-6272
Facsimile: 505-843-9681

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Major New School Projects in FY13
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Los Lunas Public Schools



FY13 Ben Lujan Maintenance Achievement Awards
District Gold Award,
Farmington Municipal Schools

CREDITS

Front Cover: Alcalde Elementary School, Española Public Schools. Photography courtesy of mattophoto architectural photography & FBT Architects. **Back Cover:** Crownpoint Elementary School, Gallup-McKinley County Schools. Photography courtesy of Patrick Coulie Photography Inc.



A discussion with Public School Capital Outlay Oversight Taskforce (PSCOOTF), and Public School Capital Outlay Council (PSCOC) members on looking forward.



Representative Mimi Stewart

Chair, House Education Committee

Going forward, I see the direction of capital outlay for our public schools shifting to reflect the steadily growing electronic requirements of the Public Education Department. Developing Adequacy Standards for hardware and software so school funding throughout the state is equitable is essential for the successful implementation of Common Core testing and Standards-Based Assessment mandated by the NM legislature. Because the gathering of this information affects every aspect of funding education by performance including school rankings, teacher ratings and student graduation statistics, there must be a level-playing field across the state. Establishing a Common Core for curriculum will be meaningless without digital parity in every school.

At the same time, budgeting for hardware and software systems that must be upgraded regularly is going to require the work of many agencies and committees, including the resources of the NM Department of Information Technology. Fortunately, developing Adequacy Standards and implementing them for public school facilities has already been done successfully by PSFA. We are counting on their "Best Practices" to help shape responsible Adequacy Standards for the digital needs of the state.

In the same way, bringing building systems into Adequacy Standards will accelerate a new cycle of upgrading systems to higher efficiency long before the building itself needs renewal. Referring to standards developed by USGBC (United States Green Building Council) such as LEED (Leadership in Energy and Environmental Design) and the DOE's Energy Star, has resulted in incredible advancement in smart and sustainable building. A remarkable example is the Crown-

Developing Adequacy Standards for hardware and software...is essential

—Stewart

point Elementary School that opened this year. Because 20% of the entire population, students and adults, spend their days in these buildings, extending the life of our facilities is not only cost-effective, but most importantly—our students and teachers will have a physical environment with lighting, air-quality and design most conducive for optimum educational outcomes.



Senator Bill Soules

Vice-Chair, Senate Education Committee

I have the greatest admiration for the work that has been done to bring New Mexico's school facilities to adequacy standards in the last ten years by the Public School Facilities Authority with the Public School Capital Outlay Council and Public School Capital Outlay Oversight Task Force. Serving as Vice-chair of the Senate Education Committee and advisor to both the PSCOOTF and Legislative Education Study Committee, I would like to see New Mexico go forward in the area of public school facilities with an eye to reduction in the size of schools that we build even up to considering building two high schools instead of a mega-campus.

So much research supports the academic advantage of smaller schools as well as the enhanced community-building a smaller school inspires. I find myself concerned about the effects of schools so big that students can be overlooked; that they just go to school, they are not "going" to their school. I would like to see future capital outlay for new schools go to construction of elementary schools with a capacity for 200-300 students and high schools of 800-1200 maximum. These new schools would be small enough for a sense of community and parent involvement, and yet large enough to support AP programs and other enrichment possibilities. The opportunity for every student to participate in extra-curricular activities that appeal to them has been recognized as a valuable way to build strength in academics, a key issue in NM education.

Another area in which I would like to see expansion is the ability for NM schools to prepare students for high-paying jobs that do not require them to go to college. Vocational programs developing mastery of rapidly changing technology in every field will require facilities with special equipment and work areas, but this investment will see a change in the number of students who must leave the state to find work.

So much research supports the academic advantage of smaller schools as well as the enhanced community-building... —Soules

Building on vocational training offered in high school is an opportunity to create a skills-ready local work-force in nursing and health care, digital technology, solar and wind energy, aviation and culinary arts. Funding vocational programs in well-designed, energy-conscious facilities is a direct investment in the success of New Mexico's economy.



Leonard Haskie

Asst. Supt., Student Support Services
Gallup-McKinley County Schools

The evolution of PSFA is absolutely essential, as the state of many public school facilities in NM remain deplorable and unsafe. The statewide use of adequacy standards was pivotal, making a tremendous impact in identifying health and safety deficiencies. As technical research and consultation continued, new findings included the New Mexico Condition Index (NMCI) that provided a priority-funding formula. Several add-ons resulted in stabilization of the capital outlay program.

Several new legislative proposals have been introduced at the Task Force meetings. I am glad that technology education is one of them. The other is recognizing building systems separately from the condition of an entire campus. These two proposals have the potential to resolve some of the long-standing facility component deficiencies. Basically, with a minimum standard across the state, the cost of reliable and functional technology in a school complex would be far less and more effective. A building system standard would work in the same way. Systems would be replaced or redesigned as a system, rather than with Band-Aid repairs. Once the new design is implemented, the problem would be corrected, eliminating frustrations. I think the work that PSFA assumes on an annual basis is heavy and challenging. I am extremely proud to be part of a program that promotes safe and comfortable new school buildings. The voyage continues with progressive technology being instilled into new school facilities across the state of New Mexico. I cannot emphasize highly enough the importance of working together. I extend my congratulations to all New Mexicans as we embark into a new horizon with dedication and competence.



Joe Guillen

Executive Director,
New Mexico School Board Association

The New Mexico Public School Capital Outlay Program has come a long way in the last 10 years! The Program has met many challenges and has been tremendously successful in improving public school facilities for many of our students, teachers, administrators and staff.

The next 10 years will be equally as challenging. Limited resources, new teaching techniques and innovations, and greater demands for accountability at the local and state levels will undoubtedly influence public school facility policy decisions. New Mexico's school boards will continue to serve as lead advocates for new and improved school facilities and work hard to secure voter approval on school bond questions with assurances that maintenance of existing facilities is a priority, new facilities are planned and designed with a vision for the future and all transactions are transparent and appropriate.

With continued sound advice and guidance from the PSFA staff and policy guidance and funding from the PSCOC, we will continue to see more and more schools with highly conducive learning environments throughout our great state.

PSFA LOOKING FORWARD

A brief overview from Bob Gorrell



Bob Gorrell
Director, PSFA

Using the Facilities Condition Index [FCI] as a measure, the statewide average condition of schools in New Mexico has improved. FCI is the nationally accepted comparable facility condition metric and the improvement overall is heartening. Dropping from a 2001 average FCI of 71% ($710 needed repairs for $1000 replacement value) to 35% ($350/$1000) in 2013 is a great improvement, yet schools in New Mexico remain far from pristine.

Going into the future we must learn how to sustain what we have gained and even improve the conditions with fewer resources than we have enjoyed in the past. We have to plan more effectively, spend more efficiently, and make what we have last longer. Our success in bringing school facilities in New Mexico to measurable adequacy is also recognized nationally as providing an equitable means to prioritize projects. Yet with the continuing reduction in local and state funding for capital projects, we will need new strategies to provide the best possible educational environment for our children and teachers in the coming years.

The deteriorating condition of school facilities is a national problem. In December 2012, the National Council on School Facilities in Washington DC set its goal to gather comparable facilities' information from every state to offer demonstrable best practices to policy makers. Gathering information in a way that allows useful comparisons and with the ability to share complex information nationwide gives legislators, school boards and administrators tools to better plan expenses without jeopardizing safety, health or future funding.

There could be no better time to be making these new complex strategic decisions. In 2013, we have the technology to assess and project scenarios that were only concepts ten years ago. Using tools such as the FCI and FMAR [Facility Maintenance Assessment Report], factors that were purely anecdotal can now can be charted and compared for

Our success in bringing school facilities in New Mexico to measurable adequacy is also recognized nationally as providing an equitable means to prioritize projects.



equitable allocation of resources extending the life of current facilities and systems.

In 2012, the Public School Capital Outlay Council began the process of long term change by enacting a constraint of square-footage to reduce present operating costs and future capital replacement expenditure.

In 2013, the PSCOC approved a budget to support statewide use of FMAR, a comparable measure of maintenance effectiveness. By the end of 2014, PSFA will report not only the current conditions of each school, but also how well the facility is being maintained. These comparable measures can be the basis for better understanding of facilities spending and foster decisions based on best practices needed for high-performing schools.

One area that has been backlit by the data of the last few years is the urgency to retool preventive maintenance practices. Having an accurate comparative assessment was an important development in supporting a three-part strategy that includes:

- **PLANNING**
(Preventive Maintenance Plans),
- **IMPLEMENTATION**
(Facility Information Management System),
- **OBSERVATION**
(Facilities Maintenance Assessment Report).

By definition, every day brings wear and tear to school facilities. Meeting that fact with a sustainable plan is simply good stewardship. Scheduling of regular maintenance using FIMS not only prevents failure by neglect, but also provides a more consistent way to budget for personnel and parts. FMAR measures maintenance effectiveness allowing leadership the data they need to make knowledgeable decisions and best prioritize resources. Deferred maintenance results in premature failure with remediation at a cost three times that of preventive maintenance. PSFA is dedicated to supporting communities and school districts to use every possible means to extend the lives of the buildings in their care. Implementation of maintenance plans has revealed a lack of awareness of their importance. There are also many other implementation challenges facing school districts including regulatory roadblocks and insufficient maintenance skill sets of available personnel.

Helping communities meet education needs with ever decreasing funds includes both effective long-range sustainable planning and preventive maintenance schedules that encourage responsible stewardship of school facilities. Deferred maintenance as a short-term protection of local operating budgets resulted in the 71% FCI. It took $3.5 billion of state and local spending over eleven years to gain the modest but welcome "average" school condition of 35% FCI. To bring all New Mexico public schools to the level that every parent and child, teacher and administrator would be proud to have in their community is doable, but a sea change is necessary in how to prioritize and define school facility spending. ■

It took $3.5 billion of state and local spending over eleven years to gain the modest but welcome "average" school condition of 35 percent FCI.

MAJOR NEW SCHOOL PROJECTS IN FY13

Working closely with the Governor and the Legislature, the PSCOC awarded $256.1 million during FY13 for 178 school construction, facilities, and facility planning needs in 48 school districts throughout New Mexico.


Tibbetts Middle School


Missouri Avenue Elementary



Pecos Elementary



Colinas del Norte Elementary


W.D. Gattis Middle School


Monterrey Elementary


Lockwood Elementary


Cubero Elementary

18 New Schools or Schools with Major Renovations Completed in FY13

DISTRICT	SCHOOL
Clovis Municipal Schools	Bella Vista ES
Clovis Municipal Schools	Lockwood ES
Clovis Municipal Schools	Marshall Junior HS
Clovis Municipal Schools	W.D. Gattis MS
Española Public Schools	Alcalde ES
Farmington Municipal Schools	Tibbetts MS
Gadsden Independent Schools	Berino ES
Gallup-McKinley Schools	Crownpoint ES
Grants-Cibola County Schools	Cubero ES
Las Cruces Public Schools	University Hills ES
Los Lunas Public Schools	Los Lunas HS Phase I
Rio Rancho Public Schools	Colinas del Norte ES
Rio Rancho Public Schools	Vista Grande ES
Roswell Independent Schools	Missouri Avenue ES
Roswell Independent Schools	East Grand Plains ES
Roswell Independent Schools	Monterrey ES
Roswell Independent Schools	Pecos ES
West Las Vegas Public Schools	Union ES

24 Schools with Roof Awards in FY13

DISTRICT	SCHOOL
ABQ-State Charter	La Promesa Early Learning Center
Albuquerque-Charter	Nuestros Valores Charter School
Belen	Gil Sanchez ES
Belen	Belen HS
Bernalillo	Bernalillo MS
Bernalillo	Placitas ES
Central	Kirtland Central HS
Central	Kirtland MS
Española	Chimayo ES
Española	Dixon ES
Española	Hernandez ES
Española	Española Valley HS
Estancia	Estancia Combine ES
Floyd	Floyd Combined School
Gallup	Thoreau HS
Grants	Los Alamitos MS
Grants	Mesa View ES
Hatch	Rio Grande ES
Las Cruces	Zia MS
Los Lunas	Manzano Vista MS
Mesa Vista	District Wide
NMSD	Albuquerque Preschool
Peñasco	Peñasco MS
Peñasco	Peñasco ES


W.D. Gattis Middle School and Dedication

ES=Elementary School MS=Middle School HS=High School

BEN LUJAN MAINTENANCE ACHIEVEMENT AWARDS

GOLD AWARD
FOR SIGNIFICANT PROGRESS
- FARMINGTON
- LOS LUNAS

SILVER AWARD
FOR CONTINUED DEVELOPMENT
- WAGON MOUND

BRONZE AWARD
FOR BEGINNING DEVELOPMENT
- ROSWELL

HONORABLE MENTIONS
NM SCHOOL FOR THE DEAF
GALLUP-MCKINLEY
BELEN
LOS ALAMOS
GADSDEN

NEW PARTICIPANTS
GOLD: TUCUMCARI
SILVER: ELIDA
BRONZE: LOVING

MOST IMPROVED
MOST IMPROVED: MESA VISTA
RUNNER-UP: BERNALILLO

Mesa Vista Consolidated Schools
"Most Improved"



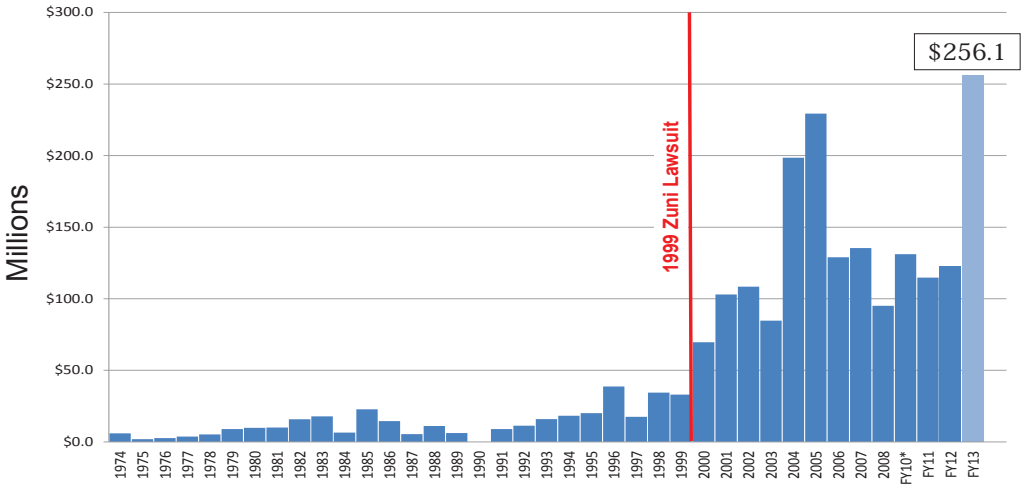
L to R: Representative Rick Miera, Supt. Tracie Phillips, and Bob Gorrell (PSFA)

In FY13, the PSCOC and the PSFA awarded 49 Maintenance Achievement Awards to 14 school districts and 35 staffers who have demonstrated progress in developing effective maintenance management practices and programs. Some Districts have made great strides towards better school building maintenance. Investments in preventive maintenance as a percentage of total maintenance expenditures is now at about 21 percent—a 16.5 percent improvement over FY12.

INDIVIDUAL AWARDS
RECOGNITION FOR SKILLS AND COMMITMENT

BELEN- **Florentino (Tino) Jiron**
CENTRAL- **Lorenzo Laphie**
CENTRAL- **Tom Smith**
CENTRAL- **Michael Moss**
ELIDA- **Andy Jasso**
ELIDA- **Custodial Team**
FT. SUMNER- **Benny Segura**
GADSDEN- **Jimmy Carabajal**
LAS CRUCES- **Ruben Amezola**
LOS ALAMOS- **Ted Galvez**
LOS ALAMOS- **H.S. Custodial Team**
LOVING- **Serrapio Parraz**
LOVING- **Henry Armendariz,**
LOVING- **Cruz Ornelas**
LOVING- **Dennis Onsurez**
LOVING- **Rosa Onsurez**
LOVING- **Carlos Martinez**
LOVING- **Fausto Montes**
LOVING- **Arcadio Orona**
NMSD- **Gary Valencia**
PEÑASCO- **Annette Sanchez**
POJOAQUE- **Jason Suazo**
POJOAQUE- **Fred Vigil**
POJOAQUE- **Robert Espinoza**
POJOAQUE- **John Valdez**
POJOAQUE- **Carlos Martinez**
POJOAQUE- **Ray Santos**
ROSWELL- **Darrel Evans**
TUCUMCARI- **Steve Newman**
TUCUMCARI- **Cody Ryen**
TUCUMCARI- **Ted Lucero**
TUCUMCARI- **Darvan Strand**
TUCUMCARI- **Jesus Carrera**
TUCUMCARI- **Joe Lopez**
TUCUMCARI- **Will Horton**

PSCOC Awards History 1975-2013



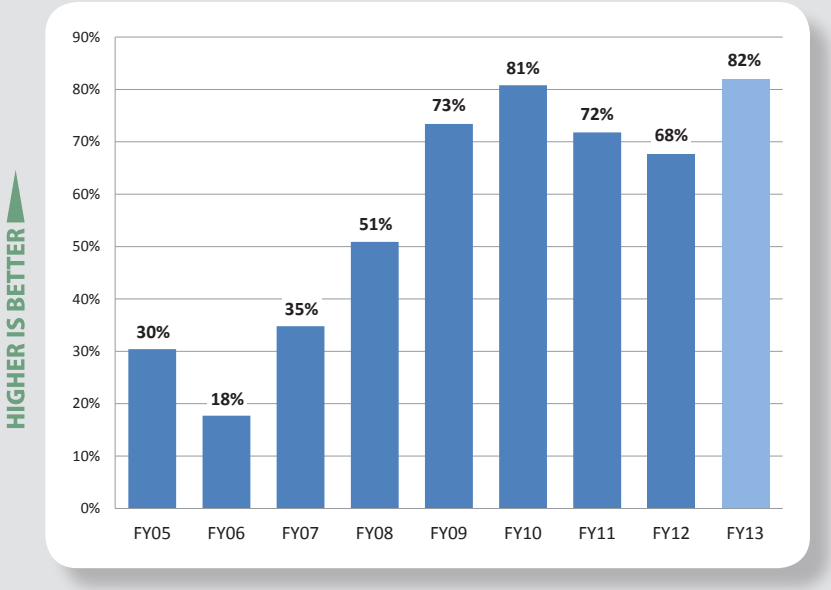
In FY13, standards-based capital outlay awards totaled $256.1 million for 178 school construction project, facilities, and facility planning needs in 48 school districts**, an increase of 106 percent over FY12.

**Crossover reporting to fiscal year basis. FY10 includes ($12,166,179—the first six months of CY09 or 1/2 FY09 "Out of Cycle" Awards).*
***State Chartered Charter schools not included*

Percent of Award Dollars Under Contract From Time of Award

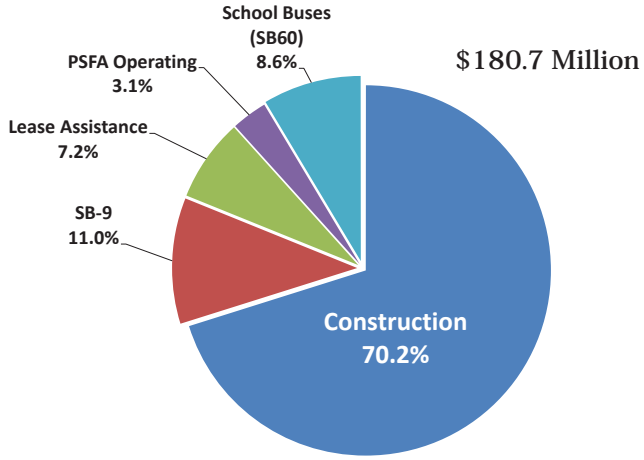
The PSCOC practices "just-in-time" (JIT) funding, with 82 percent of project funds under contract within 15 months from date of award—a 14 point improvement over FY12.

PSCOC's innovative two-phase funding system is designed to reduce construction costs while completing projects in a timely manner.



Supplemental Severance Tax Bond (SSTB) Uses by PSCOC in FY13

Since 1999, SSTB proceeds have been the principal source of funding for the various programs administered by the PSCOC, including the initial Deficiencies Correction Program and the current standards-based capital outlay process. The SSTB as a source was enacted as a result of the Zuni Lawsuit. The PSCOC programs funded annually are: SB-9 (11 percent—a state guarantee for capital asset purchases, facility maintenance and construction), Lease Assistance (7.2 percent—primarily used by charter schools), and Public School Construction (70.2 percent). PSFA's operating budget and school buses (SB60) were also funded from SSTBs.

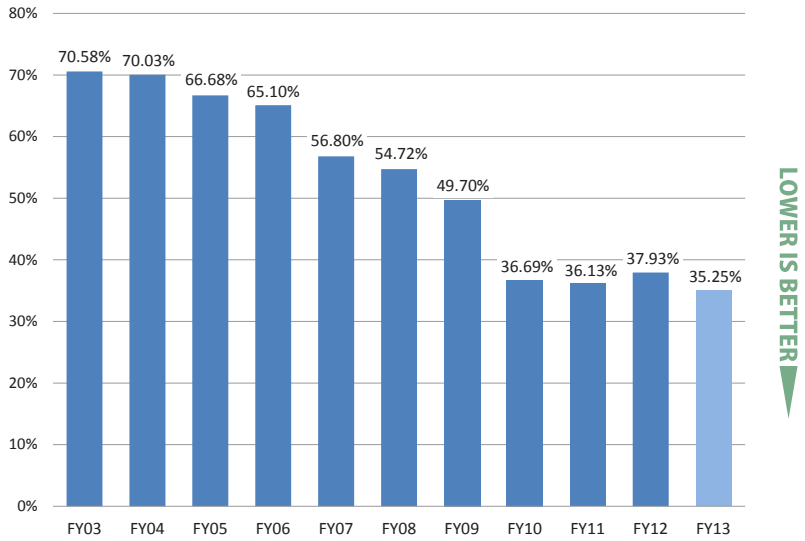


New Mexico Average Facilities Condition Index (FCI)* for School Buildings

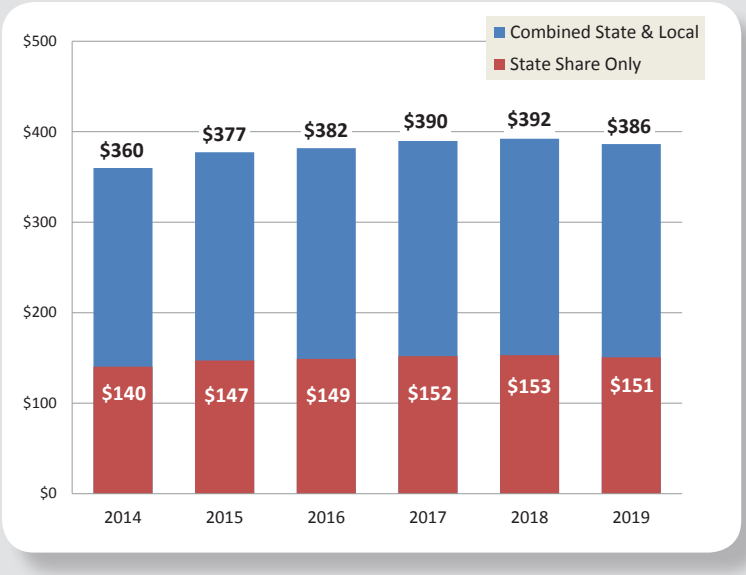
A key performance measure for public school building condition is the average Facilities Condition Index (FCI). The current FCI stands at 35.25 percent, improving by 50 percent since FY03.

FCI indicates the level of repair needed for a facility. If a building costs $100,000 and has an FCI of 35 percent, that building needs $35,000 in repairs. Despite significant progress, school facilities in New Mexico remain in less than ideal condition.

**FCI = brick and mortar facility condition only.*



Funds Required to Maintain the Current FCI

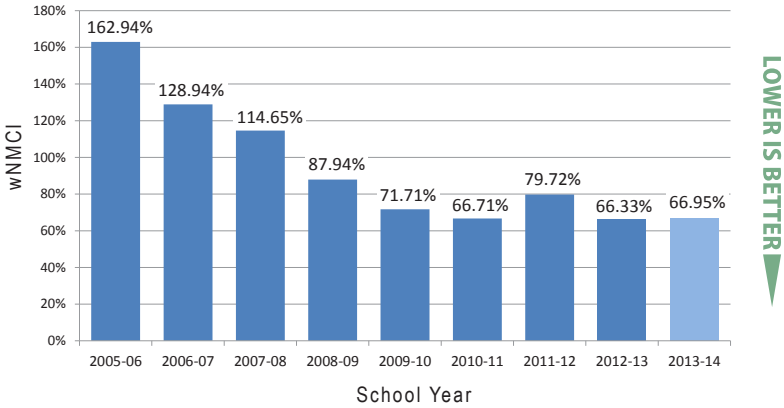


To maintain the current FCI over the next six years, an average of $381 million annually would need to be invested in school facilities. State funding currently represents 39% of school construction, so funds from the state share needs require an average of $149 million per annum over the next six years.

At lower funding levels, degradation exceeds renovation/repair and facilities start to decline. Funding by school districts is anticipated to remain at 61 percent of the total.

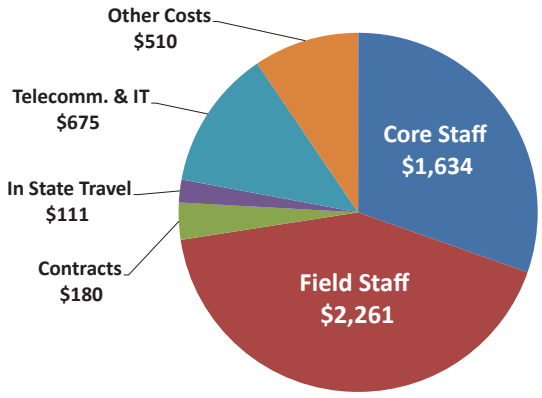
Average Weighted New Mexico Condition Index (wNMCI)** for Top 30 Schools on Ranked List

The wNMCI is a measure not just of the physical condition of the school but also of whether the physical environment meets the educational needs of the students. Like with FCI, the figure reflects the cost of repair or replacement compared with the value of the building; however, it includes the cost of repairs and the cost of improvements to meet educational needs (the addition of a science lab, for example) weighted for the urgency of the need for repair or improvement. Also like FCI, the assessment is expressed as a percentage and a lower number reflects a building in better condition.



**wNMCI = FCI + FACILITY'S ABILITY TO SUPPORT EDUCATIONAL FUNCTIONS.

PSFA Operational Uses of Funds (Dollars 000's)



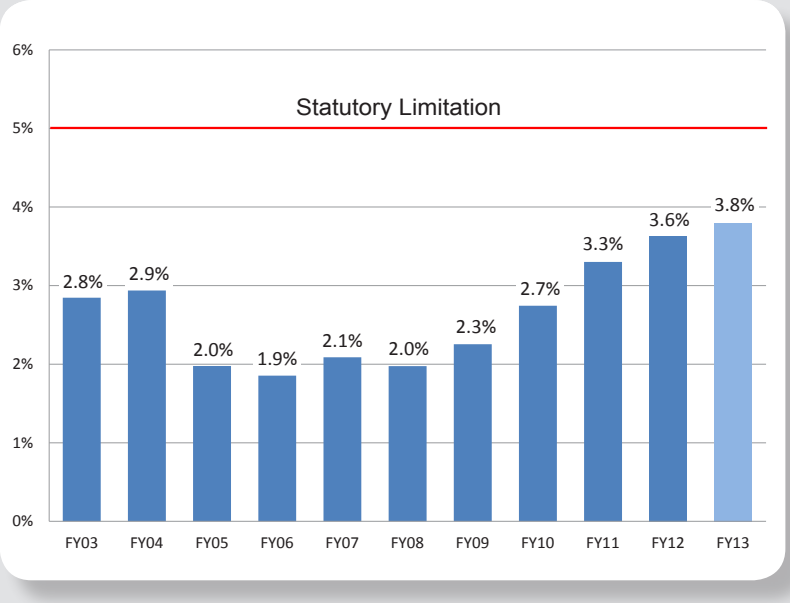
The PSFA's largest line-item cost is the specialized staff based throughout the state who assist in management of school district facility needs and training of district staff (budgeted amounts, not actual expenditures).

TOTAL FY13 PSFA Operating Budget: $5.4 Million

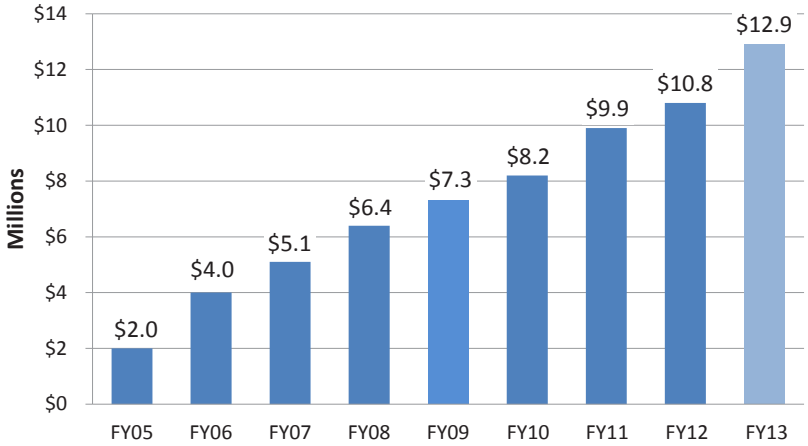
PSFA Operational Budget as a Percent of Annual Capital Outlay Awards

PSFA's current budget of 3.8 percent is well below the statutory limit of five percent.

Public School Capital Outlay Act Section 22-24-4 NMSA: (1) states, "the total annual expenditures from the fund for the core administrative functions pursuant to this subsection shall not exceed five percent of the average annual grant assistance authorized from the fund during the three previous fiscal years."



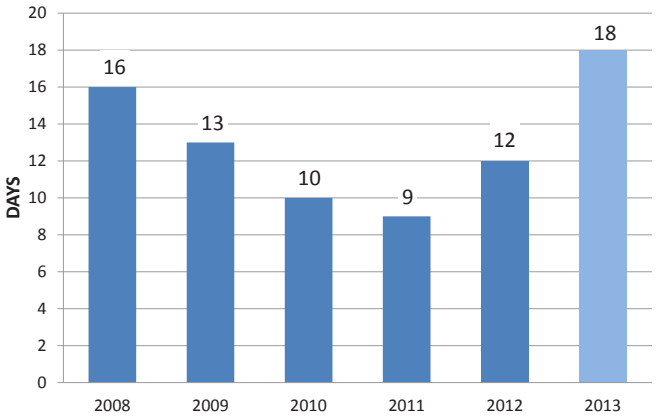
Lease Payment Assistance Awards for Charters and Public Schools



In FY13, the PSCOC awarded $12.9 million for lease assistance to 92 charters and 6 public schools in 21 districts. Lease payment assistance has increased 19.4 percent from FY12 (545 percent since FY05).

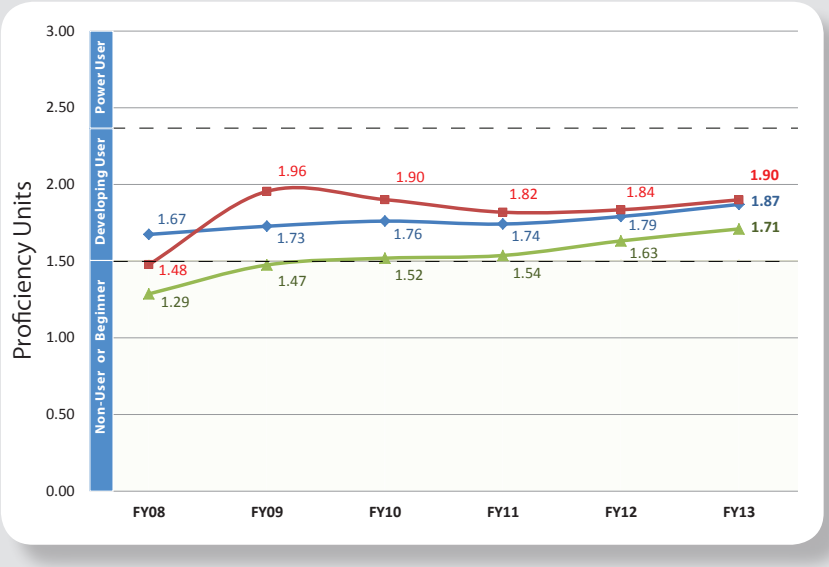
The NM legislature has mandated that all charter schools be in publicly owned buildings by FY15.

Plan Review Processing Time



The PSFA's unique rapid Plan Review process allows school construction projects to qualify for building permits more quickly. By maintaining project schedules and avoiding delays, state and district costs can be lowered substantially. Currently, plan review processing time for FY13 is 18 days.

School District Facility Information Management System (FIMS) Proficiency Progression



HIGHER IS BETTER

School district proficiency in all three components of the New Mexico FIMS continues to improve steadily. Statewide FIMS users on average are **Developing Users**:

The work order system:
MD users = 1.87

Preventive Maintenance work order scheduling module:
PMD users = 1.90

Utility cost and usage collection module:
UD users = 1.71

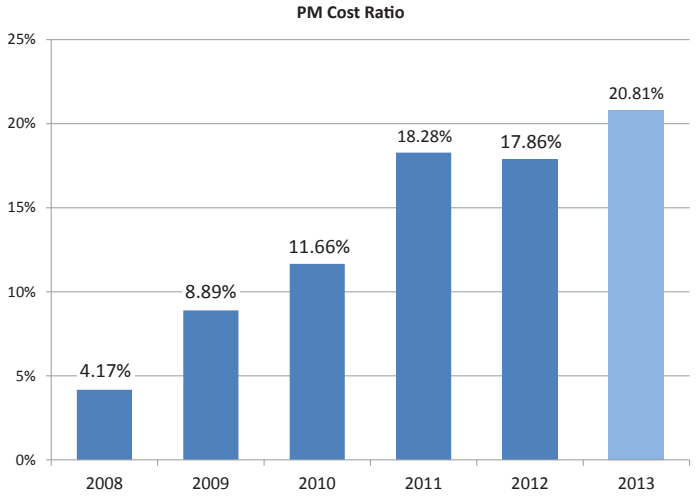
Maintenance Direct (**MD**)
Preventive Maintenance Direct (**PMD**)
Utility Direct (**UD**)

District Preventive Maintenance (PM) as a Percent of Total Maintenance Expenditures

School district investments in preventive maintenance as a percent of total maintenance expenditures is now at 20.81 percent—a 16.5 percent increase over 2012.

*Studies indicate that every $1 invested in preventive building maintenance can eliminate up to $3 in maintenance expenditures overall.

*SOURCE: FIMS GLOBAL DATA



HIGHER IS BETTER

Measuring maintenance effectiveness is essential to responsible planning and budgeting strategies for New Mexico's public schools. Developing and testing the Facility Maintenance Assessment Report (FMAR) statewide for over three years PSFA has evaluated a sample of more than 507 school facilities with wake-up call results.

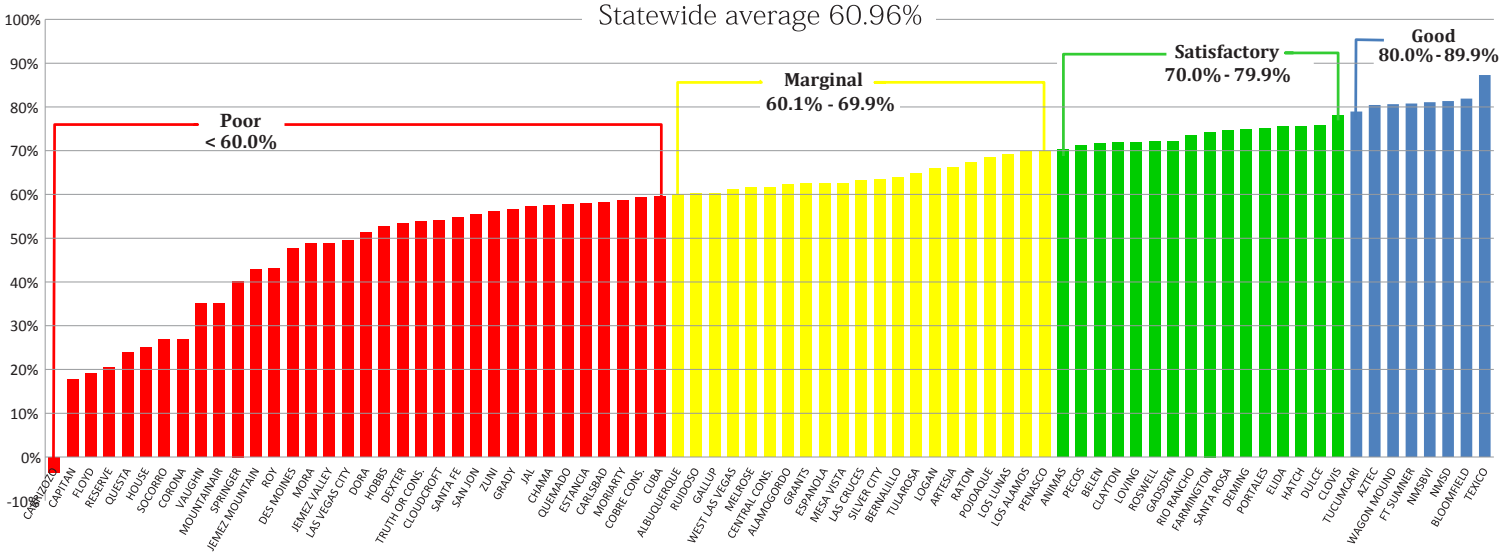
The New Mexico statewide average FMAR rating is currently 60.96 percent, the minimum for a **Marginal** rating. Only 24 districts ranked in either the **Satisfactory** and **Good** (the highest) range. Going forward, remediation of deferred maintenance will require much more funding as buildings and systems wear out earlier than necessary. Only a serious, ongoing effort to improve public school maintenance will protect the state and districts' investment in school facilities for the estimated 40 to 50-year life cycle of a school building.

PSFA estimates that a FMAR increase of only 10 percent in statewide improvement of maintenance effectiveness can provide a $27 million dollars annual cost avoidance of premature capital expenditures.

Reaching a **Satisfactory** level is key to sustaining our schools. A statewide average of **Marginal** is a clear indicator of expensive repairs and replacements in the future. Inadequate school maintenance results in premature failure of facilities and their systems—Preventive Maintenance (PM) programs work.

With FMAR baseline scores districts can compare ideas, notes, methods and exchange best practices with peers in their region. The goal of PSFA is to assist every school district extend the life school facilities, and building systems while minimizing expenditures.

FY13 Average FMAR Scores Across New Mexico School Districts

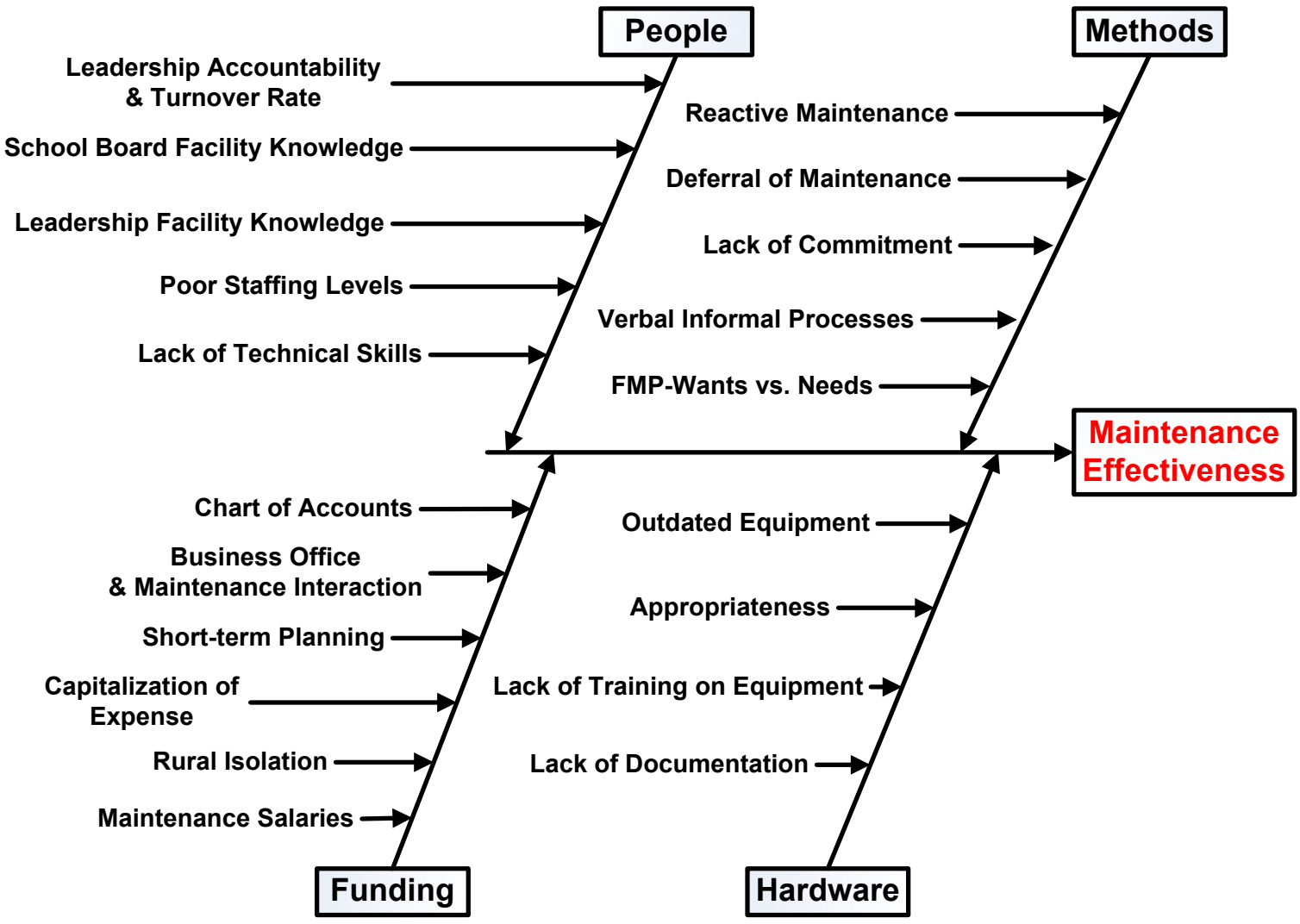


FMAR CLASSIFICATIONS:

OUTSTANDING: A highly focused and goal-driven supported maintenance culture. Facility conditions are exceptionally good.
GOOD: Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality.
SATISFACTORY: Sufficient maintenance program that is adequate or acceptable.
MARGINAL: Activities are close to lower limit of acceptability, exceeding minimum requirement and need for improvement.
POOR: Need for immediate improvement as systems, safety, and the environment are at risk for failure.

The PSFA has carried out extensive research to determine the root cause for the **Marginal** facility maintenance classification (60.96%) for many of our New Mexico Schools. The outcomes of the research are identified in the diagram below:

Contributing Factors of FMAR State Average Score of 60.96 Percent In New Mexico Schools



MAINTENANCE MANAGEMENT COSTS IN NEW MEXICO

In New Mexico, maintenance costs for public school facilities are not explicitly identified in most school budgets. When operating expenses such as security, technology, communications, school-sponsored events and vehicles (including fuel) are lumped together with maintenance costs, no means to account for the effectiveness of an individual school maintenance program exists.

A 2009 report from the Association of Higher Education Facilities Officers (APPA) stresses the urgency to *"explicitly identify the expenditures associated with routine maintenance and repair and [as well as] activities to reduce the backlog of deferred maintenance."* The report concludes that an appropriate total budget allocation for routine maintenance and capital renewal is in the range of 2 to 4 percent of the aggregate current replacement value of those facilities.

PSFA implemented the Facility Maintenance Assessment Report (FMAR) to clarify the current maintained condition of school facilities in New Mexico. According to the FMAR data, 65 percent of NM schools are performing facilities-maintenance below a satisfactory level. An example from Farmington Municipal Schools shows a breakdown of operational costs from a successful Preventive Maintenance program:

Example Operational Costs with Successful Preventive Maintenance (PM) (Farmington)

Category	Cost/ft^2	Description
Salaries & Benefits for Custodial and Maintenance Staff	$1.90	Full-time, part-time, and prorated portions of the costs for work performed by permanent and temporary employees of the school district.
Supplies, Materials & Contract Services	$1.30	Work to restore damaged or worn-out facilities to normal operating condition. Repairs are curative, whereas PM is preventative.
Maintenance Subtotal:	***$3.20***	
System Renewal (approximate)	$3.00	Capital renewal/replacement of major systems such as roofs, windows, HVAC that occurs on a cyclical basis (% of total asset value).
Facilities Subtotal:	***$6.20***	Cost of maintenance and renewal, exclusive of utilities.
Utilities	$1.39	The cost of providing utilities (i.e., water, sewer, electric, natural gas/propane) for the normal function of the facility.
Example Total:	***$7.59***	

The resulting total value of \$7.59/ft^2 is consistent with the PSFA baseline model of \$6-8/ft^2 for a well-managed school with an effective Preventive Maintenance (PM) program. The PSFA will continue to support schools in planning and using PM programs tailored for their specific needs with the goal bringing all schools into at least a **Satisfactory** FMAR rating in a timely manner.

PSCOC AND PSFA MILESTONES IN FY13

— CAPITAL FUNDING ASSISTANCE —

- FY13 PSCOC capital outlay awards total $256.1 million to 178 school construction, facilities and facilities planning needs throughout New Mexico, including the following:

  — $192.3 million in standards-based and roof awards to 81 projects in 27 districts;
  — $12.9 million for lease assistance to 92 charters and 6 public schools in 21 districts;
  — $235,754 in facility master planning awards to 11 school districts.

— PROJECT DELIVERY —

- 18 PSCOC-funded schools come on-line with major renovations; 24 PSCOC-funded schools complete new roofs.
- 82 percent of project funds are currently under contract within 15 months from date of award—a 14 point improvement over FY12.

— FINANCE AND OPERATIONS —

- PSFA 2013 operating budget to total awards is 3.8 percent—below the statutory limit of 5 percent.

— FACILITIES CONDITION INDEX —

- The FY13 state average Facilities Condition Index (FCI) for public schools improves to about 35 percent.

— PLANNING AND MAINTENANCE —

- District investment in preventive maintenance as a percent of total maintenance expenditures is now at 20.8 percent, a 16.5 percent increase over 2012.
- 32 districts have current preventive maintenance plans—a 36 percent decline over 2012.
- Since FY08, school district proficiency in using the Facility Information Management System (FIMS) increases by 20.3 percent.
- The state awards 49 Ben Lujan Maintenance Achievement Awards to 14 school districts and 35 staffers.
- 81 of 89 school districts have five-year Facilities Master Plans (FMP) that are current, or in progress.
- Plan review processing time is currently 18 days.
- $235,754 in facility master planning awards to 11 school districts.

— CUSTOMER SATISFACTION —

- PSFA transitions 100 percent of its construction project processes to e-Builder©, providing better management during construction.
- In FY13 PSFA conducts 25 training classes, and trains over 150 participants from around the state including school administrators, design professionals, and general contractors on the new e-Builder© construction management system.
- PSFA completes development of its online training program for e-Builder© (lms.nmpsfa.org).

State of New Mexico
Public School Facilities Authority
410 Don Gaspar Avenue
Santa Fe, NM 87501-4468



The Crownpoint Elementary School dedication held on April 25th, 2013. The new school was built by the community of Gallup and Gallup-McKinley County Schools with project and funding assistance from the State of New Mexico.

V. 2014-2015 STANDARDS-BASED CAPITAL OUTLAY AWARDS CYCLE

A. Preliminary Funding Pool*

B. 2014-2015 Application Announcement (release date: March 3, 2014)*

C. 2014-15 Proposed Workplan/Timeline

Item No. V. A.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Preliminary Funding Pool

III. Name of Presenter(s): Robert Gorrell, Director

IV. Executive Summary:

Recommend approval of the Administration, Maintenance & Standards Subcommittee recommendation to release the Preliminary wNMCI Rankings, including charter schools that have been reassessed based on programmatic needs after completing at least one renewal period, for the 2014-2015 standards-based award cycle based on criteria and weightings previously adopted by the Council. Release of the ranking is subject to necessary technical corrections and Districts are encouraged to work with PSFA staff to resolve any outstanding technical corrections to the data with ability to make a formal appeal to the PSCOC by the March 21, 2014 deadline for pre-applications. The Preliminary Funding Pool for the 2014-2015 Standards-Based Award Cycle must be established from the Preliminary ranked list of all schools ranked (from worst-to-best condition) by weighted New Mexico Condition Index (wNMCI).

Staff has prepared three 2014-2015 scenarios: $30M, $60M & 90M regular standards-based, with $10M for standards-based roof awards

Awarding at higher levels in the near term are a concern due to high projected certified but unissued amounts peaking in December, 2015.

A high a Certified but Unissued balance can be caused by cumulatively high award/funding needs on projects and/or a decrease in SSTB revenue. High Certified but Unissued balances increase the risk of not having sufficient budgeted balances to award for phase 2 construction when the district is ready to proceed on an awarded project.

PSCOC staff and Board of Finance staff could study annual award capacity and revenue volatility and make recommendations on near term award levels to mitigate potential award phasing delays.

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-24	Deming	Deming HS	180,000	92.48%
08-09-29	Clovis	James Bickley ES	39,383	75.53%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-16	Gallup McKinley	Church Rock Academy ES	38,202	63.49%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
10-11-32	Alamogordo	Yucca ES	55,212	56.05%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-30	Bernalillo	Bernalillo HS	234,905	66.34%
11-12-34	Espanola	E. T. S Fairview ES	50,492	64.11%
11-12-52	Albuquerque	Douglas MacArthur ES	44,441	57.77%
11-12-59	Albuquerque	McKinley MS	100,710	56.01%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-01	NMSD Santa Fe Campus	Site	262,052	134.00%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-07	NMSBVI Alamogordo Campus	Health Services (1933)	3,220	71.92%
12-13-09	Capitan	Capitan HS	78,298	74.61%
12-13-16	Capitan	Capitan ES	38,844	61.32%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-37	Gadsden	Desert View ES	52,854	43.42%
12-13-41	Zuni	Dowa Yalanne ES	63,189	33.31%
12-13-46	Zuni	A:Shiwi ES	57,489	42.82%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium		77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-12	Central Consolidated	Grace B Wilson ES	53,816	67.53%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamitos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-34	Central Consolidated	Ruth N Bond ES	73,620	50.87%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-41	Hobbs	Broadmoor ES	31,682	48.41%
13-14-41	Hobbs	New Elementary School (2015)		48.41%
13-14-41	Hobbs	Jenkins-Nunan Center Early Childhood		48.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
13-14-54	Gallup McKinley	Ramah ES	29,354	44.13%
13-14-61	Farmington	Northeast ES	46,365	41.92%
13-14-75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-78	Gadsden	New Elementary School (2015)		38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-91	NMSBVI Alamogordo Campus	Recreation / Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
1	Gallup McKinley	Juan de Onate ES	46,834	97.68%
2	Lordsburg	Central ES	32,594	92.19%
3	Taos	Chrysalis Alternative School	7,440	81.66%
4	Espanola-Charter	Carinos Charter School	55,924	80.25%
5	Roswell	Del Norte ES	48,165	79.82%
6	Reserve	Glenwood ES	5,841	79.74%
7	NMSBVI Alamogordo Campus	Gymnasium (1952)	14,378	77.04%
8	Albuquerque	Valle Vista ES	63,157	69.31%
9	Albuquerque	Monte Vista ES	62,325	66.43%
10	Alamogordo	High Rolls Mountain Park ES	12,354	64.65%
11	Gallup McKinley	Thoreau ES	48,006	64.17%
12	Raton	Columbian ES	27,115	63.88%
13	Alamogordo	Oregon ES	35,727	63.68%
14	Lordsburg	Southside ES	17,674	63.14%
15	Roswell	Mesa MS	80,242	61.68%
16	Albuquerque	Hubert Humphrey ES	59,698	61.46%
17	Santa Fe-Charter	Tierra Encantada Charter School	28,000	57.67%
18	Albuquerque	Inez ES	60,078	57.12%
19	Tatum	Tatum ES	36,745	56.27%
20	Roswell	Nancy Lopez ES	32,462	55.79%
21	Espanola	Abiquiu ES	24,561	55.69%
22	Eunice	Caton MS	74,332	53.58%
23	Taos	Ranchos de Taos ES	55,851	52.94%
24	Clovis	Highland ES	48,361	52.85%
25	Clovis	Parkview ES	48,642	52.00%
26	Albuquerque	Zuni ES	62,281	51.72%
27	Albuquerque	Bellehaven ES	51,904	51.41%
28	Clovis	Cameo ES	49,919	50.88%
29	Santa Fe	Acequia Madre ES	20,492	49.99%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
30	Albuquerque	Taylor MS	108,601	49.71%
31	Clayton	Clayton HS	95,399	49.25%
32	Carlsbad	Sunset ES	45,031	49.15%
33	Carlsbad	Pate ES	32,969	47.71%
34	Carlsbad	Joe Stanley Smith ES	36,879	47.61%
35	Ruidoso	Nob Hill ES	46,027	46.95%
36	Roswell	Washington Avenue ES	38,950	46.61%
37	Jemez Valley-Charter	San Diego Riverside Charter School	18,816	46.44%
38	Lovington	Yarbro ES	55,254	45.61%
39	Los Alamos	Barranca Mesa ES	61,871	45.58%
40	Animas	Animas MS/HS	82,237	45.35%
41	Tatum	Tatum Jr./Sr. HS	114,253	45.31%
42	Gallup McKinley	Crownpoint HS	99,209	45.05%
43	Animas	Animas ES	24,376	44.88%
44	Gallup McKinley	Lincoln ES	36,513	44.84%
45	Roswell	Roswell HS	247,004	44.59%
46	Eunice	Eunice HS	118,995	44.27%
47	Roswell	Mountain View MS	65,802	43.47%
48	NMSD Santa Fe Campus	Cartwright Hall	22,457	43.23%
49	Albuquerque	Eubank ES	64,462	42.70%
50	Albuquerque	Painted Sky ES	98,646	41.59%
51	Las Cruces-Charter	La Academia Dolores Huerta Charter Sc	12,400	41.58%
52	Quemado	Datil ES	10,964	41.28%
53	Central Consolidated	Newcomb ES	69,657	41.13%
54	Espanola	Espanola Valley HS	178,046	40.55%
55	Albuquerque	Duranes ES	54,919	40.54%
56	Albuquerque	Sierra Vista ES	82,936	40.46%
57	Gallup McKinley	Red Rock ES	51,436	40.43%
58	Albuquerque	Alamosa ES	76,255	40.35%
59	Silver	Jose Barrios ES	41,272	40.00%
60	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.87%
61	Floyd	Floyd Combined School	94,941	38.64%
62	Silver	Harrison H. Schmitt ES	59,416	38.19%
63	Raton	Kearny ES	25,952	37.96%
64	Central Consolidated	Tse'bit'ai MS	103,204	37.74%
65	Gallup McKinley	Roosevelt ES	33,527	37.63%
66	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium (1930)	19,026	37.62%
67	Carlsbad	Alta Vista MS	121,861	37.19%
68	Los Alamos	Pinon ES	57,520	37.07%
69	Los Alamos	Chamisa ES	47,894	37.00%
70	Farmington	Ladera Del Norte ES	58,317	36.93%
71	Hobbs	Houston Middle School	109,982	36.61%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
72	Clovis	Yucca Junior HS	126,769	35.34%
73	Albuquerque	Pajarito ES	80,193	35.29%
74	Albuquerque	Edmund G. Ross ES	65,349	35.00%
75	Albuquerque	Los Padillas ES	51,035	34.93%
76	Farmington	McCormick ES	56,546	34.89%
77	Clovis	Mesa ES	58,164	34.82%
78	Artesia	Zia Intermediate	111,518	34.75%
79	Lovington	Jefferson ES	43,841	34.69%
80	Albuquerque	Zia ES	69,068	34.54%
81	Santa Fe	Kearny ES	55,150	34.32%
82	Albuquerque	Chamiza ES	70,179	34.13%
83	Las Cruces	White Sands ES/MS	56,693	33.96%
84	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
85	Las Cruces	Fairacres ES	45,824	33.63%
86	NMSBVI Alamogordo Campus	Garret Dormitory (1964)	14,145	33.58%
87	T or C	Sierra ES	24,044	33.44%
88	Clayton	Alvis ES	33,406	33.34%
89	NMSD Santa Fe Campus	Bldg 09-Delgado Hall	11,945	33.30%
90	Albuquerque	Kirtland ES	53,298	33.03%
91	Las Cruces	MacArthur ES	51,700	33.00%
92	Cobre	Cobre HS	151,807	33.00%
93	Espanola	Hernandez ES	37,057	32.91%
94	Albuquerque	Wherry ES	85,778	32.54%
95	Albuquerque	Apache ES	60,071	32.53%
96	Alamogordo	Holloman Primary	62,859	32.33%
97	Santa Fe	Wood-Gormley ES	31,832	32.22%
98	Hobbs	Jefferson ES	42,906	32.16%
99	Melrose	Melrose Combined School	113,040	31.89%
100	Dexter	Dexter ES	80,092	31.72%
101	Albuquerque	Reginald Chavez ES	46,926	31.69%
102	Albuquerque	Mountain View ES	52,183	31.67%
103	Raton	Longfellow ES	32,620	31.66%
104	Carlsbad	Riverside ES	35,302	31.52%
105	Albuquerque	Lavaland ES	61,091	31.35%
106	Central Consolidated	Kirtland Central HS	208,300	31.12%
107	Gallup McKinley	Thoreau HS	122,442	31.06%
108	Hobbs	Edison ES	34,933	31.03%
109	Albuquerque	Wilson MS	94,841	31.00%
110	Hobbs	Taylor ES	38,130	31.00%
111	Albuquerque	Eugene Field ES	56,860	30.90%
112	Clovis	Zia ES	62,218	30.85%
113	Albuquerque	Kit Carson ES	76,144	30.82%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
114	Belen	Jaramillo ES	51,691	30.70%
115	Las Vegas City	Sierra Vista ES	50,547	30.64%
116	Albuquerque	Truman MS	190,905	30.62%
117	Gallup McKinley	Rocky View ES	50,743	30.54%
118	Santa Rosa	Santa Rosa HS	109,055	30.30%
119	Tularosa	Tularosa MS	64,142	30.25%
120	Central Consolidated	Kirtland ES	89,029	30.15%
121	Albuquerque	Jackson MS	88,993	30.04%
122	Clovis	Ranchvale ES	49,321	30.00%
123	Espanola	Chimayo ES	36,047	29.77%
124	Artesia	Roselawn ES	40,972	29.59%
125	Albuquerque	Armijo ES	59,513	29.45%
126	Carlsbad	Puckett ES	25,969	29.40%
127	Albuquerque	McCollum ES	56,441	29.39%
128	Roswell	Goddard HS	237,394	29.22%
129	Hobbs	College Lane ES	60,544	29.16%
130	Las Vegas City	Robertson HS	173,924	29.00%
131	Albuquerque	Montezuma ES	62,974	29.00%
132	Los Lunas	Raymond Gabaldon ES	56,620	28.86%
133	Albuquerque-Charter	Montessori of the Rio Grande Charter S	21,014	28.84%
134	Central Consolidated	Shiprock HS	217,812	28.81%
135	Las Cruces	Mesilla Park ES	62,964	28.80%
136	Santa Fe	Cesar Chavez ES	64,315	28.65%
137	Alamogordo	Sacramento ES	52,385	28.63%
138	Alamogordo	Chaparral MS	117,335	28.37%
139	Las Vegas City	Paul D. Henry ES	32,591	28.29%
140	Pojoaque Valley	Pojoaque MS	90,237	28.07%
141	Ruidoso	Ruidoso HS	170,054	27.97%
142	Albuquerque	La Cueva HS	387,921	27.87%
143	Albuquerque	Washington MS	99,198	27.71%
144	Albuquerque	School on Wheels Alternative School	20,290	27.70%
145	Carlsbad	Early Childhood Education Center	52,126	27.60%
146	Silver	Sixth Street ES	33,618	27.59%
147	Albuquerque	Governor Bent ES	64,036	27.53%
148	Artesia	Penasco ES	5,858	27.52%
149	Albuquerque	Mission Avenue ES	59,224	27.50%
150	Mosquero	Mosquero Combined School	43,500	27.49%
151	Carlsbad	Craft ES	36,770	27.39%
152	Las Cruces	Sunrise ES	65,292	27.29%
153	Lake Arthur	Lake Arthur Combined School	105,170	27.29%
154	Gadsden	Santa Teresa MS	132,268	27.19%
155	Rio Rancho	Lincoln MS	118,735	27.18%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
156	Albuquerque	La Mesa ES	85,779	27.17%
157	Albuquerque	Roosevelt MS	121,362	27.16%
158	Farmington	Mesa Verde ES	50,571	27.13%
159	Raton	Raton MS	54,773	27.07%
160	Albuquerque	Jefferson MS	125,678	27.05%
161	Albuquerque	Ernie Pyle MS	122,554	27.01%
162	Jal	Jal Jr./Sr. HS	121,227	27.00%
163	Santa Fe	E. J. Martinez ES	41,078	27.00%
164	ABQ-State Chartered	Cien Aguas International Charter Schoo	15,608	26.98%
165	Gallup McKinley	David Skeet ES	43,882	26.92%
166	Bloomfield	Central Primary School	90,897	26.92%
167	Estancia	Estancia Combined ES	81,283	26.91%
168	Zuni	Zuni MS (Old Intermediate)	68,008	26.65%
169	Albuquerque	Garfield MS	100,688	26.60%
170	Alamogordo	Holloman Intermediate	38,857	26.60%
171	Albuquerque	Double Eagle ES	78,458	26.56%
172	Mountainair	Mountainair ES	42,684	26.54%
173	T or C	Truth or Consequences MS	66,460	26.53%
174	NMSD Santa Fe Campus	Bldg 15-Larson Gym	13,638	26.51%
175	Alamogordo	North Elem ES	58,594	26.49%
176	Las Cruces	Hillrise ES	56,080	26.32%
177	Bloomfield	Mesa Alta Junior HS	117,090	26.31%
178	Albuquerque	Comanche ES	49,356	26.31%
179	Albuquerque-Charter	Nuestros Valores Charter School	11,719	26.28%
180	Albuquerque	Griegos ES	45,514	26.22%
181	Albuquerque	Highland HS	352,245	26.17%
182	Gadsden	Mesquite ES	74,760	26.16%
183	Albuquerque	La Luz ES	58,329	26.12%
184	Taos-State Chartered	Taos Academy Charter School	9,824	26.10%
185	Albuquerque	Kennedy MS	99,715	25.96%
186	Las Cruces	Jornada ES	53,406	25.91%
187	Gadsden	La Union ES	58,910	25.87%
188	Santa Fe	Capital HS	183,031	25.78%
189	House	House Combined School	50,021	25.74%
190	Las Cruces	Dona Ana ES	69,458	25.73%
191	Las Cruces	Vista MS	96,550	25.65%
192	Albuquerque	A. Montoya ES	55,472	25.63%
193	Artesia	Hermosa ES	46,120	25.57%
194	Moriarty / Edgewood	Moriarty HS	258,450	25.54%
195	Artesia	Central ES	19,892	25.53%
196	Hobbs	Southern Heights ES	49,775	25.53%
197	Albuquerque	Dolores Gonzales ES	46,492	25.47%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
198	Carlsbad	Monterrey ES	40,550	25.42%
199	Las Cruces	Mesilla ES	46,505	25.42%
200	Hobbs	Booker T. Washington ES	31,492	25.41%
201	Mesa Vista	Mesa Vista MS/HS	71,460	25.37%
202	Gadsden	Desert Trail Intermediate	68,474	25.29%
203	Carlsbad	Hillcrest ES	38,920	25.29%
204	Albuquerque	Whittier ES	69,030	25.28%
205	Deming	Red Mountain MS	122,947	25.19%
206	Cimarron	Cimarron HS	54,607	25.16%
207	Albuquerque	Cleveland MS	113,030	25.14%
208	Farmington	Bluffview ES	62,914	25.06%
209	Pecos	Pecos ES	53,075	25.06%
210	Pecos	Pecos HS	96,160	25.04%
211	Portales	James ES	57,520	25.00%
212	Lovington	Lovington HS	209,757	25.00%
213	Los Lunas	Daniel Fernandez ES	59,030	24.97%
214	Albuquerque	Taft MS	146,304	24.91%
215	Cobre	San Lorenzo ES	20,000	24.81%
216	Lordsburg	R.V. Traylor ES	37,873	24.78%
217	Santa Fe	Edward Ortiz MS	107,000	24.75%
218	Gadsden	Chaparral MS	93,937	24.75%
219	Artesia	Yucca ES	33,839	24.74%
220	Mora	Mora Combined School	144,335	24.73%
221	Albuquerque	Madison MS	129,662	24.69%
222	Las Cruces	Alameda ES	52,277	24.68%
223	Albuquerque	Manzano HS	343,317	24.63%
224	Gadsden	Riverside ES	66,148	24.58%
225	Wagon Mound	Wagon Mound Combined	64,713	24.58%
226	Farmington	Mesa View MS	100,987	24.52%
227	Albuquerque	Eldorado HS	381,206	24.49%
228	Alamogordo	Buena Vista ES	35,606	24.48%
229	Maxwell	Maxwell Combined School	53,822	24.47%
230	Los Lunas	Peralta ES	48,554	24.45%
231	Chama Valley	Chama ES/ MS	46,736	24.45%
232	Belen	Dennis Chavez ES	54,927	24.35%
233	Farmington	Piedra Vista HS	245,698	24.35%
234	Albuquerque-Charter	Twenty-First Century Public Academy C	20,120	24.33%
235	Rio Rancho	Mountain View MS	124,106	24.33%
236	Grants Cibola	Mount Taylor ES	74,577	24.29%
237	Las Cruces	East Picacho ES	54,986	24.23%
238	Alamogordo	La Luz ES	47,087	24.22%
239	Hondo Valley	Hondo Combined school	56,830	24.20%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
240	Rio Rancho	Martin Luther King, Jr. ES	114,563	24.18%
241	Dexter	Dexter MS	42,462	24.17%
242	Las Cruces	Desert Hills ES	70,181	24.17%
243	Las Cruces	Onate HS	281,096	24.16%
244	Albuquerque	Bandelier ES	85,070	24.14%
245	Albuquerque	Emerson ES	94,678	24.13%
246	Albuquerque	Polk MS	107,293	23.91%
247	Clovis	Clovis Freshman Academy	99,396	23.87%
248	Farmington	Apache ES	59,865	23.83%
249	Gallup McKinley	Thoreau MS	52,152	23.77%
250	Tucumcari	Tucumcari MS	79,085	23.77%
251	Grants Cibola	Bluewater ES	22,747	23.74%
252	Albuquerque	Alvarado ES	53,887	23.74%
253	Clayton	Clayton Junior HS	34,800	23.66%
254	ABQ-State Chartered	Cottonwood Classical Preparatory Chart	13,836	23.64%
255	Albuquerque	Harrison MS	123,861	23.60%
256	Santa Rosa	Santa Rosa ES	58,159	23.44%
257	Albuquerque	John Adams MS	124,329	23.44%
258	Carlsbad	Carlsbad HS	371,698	23.43%
259	Albuquerque	Mark Twain ES	33,013	23.39%
260	Albuquerque	Matheson Park ES	55,096	23.38%
261	Las Cruces	Picacho MS	128,314	23.38%
262	Albuquerque-Charter	Academia de Lengua y Cultura Charter S	15,972	23.25%
263	Moriarty / Edgewood	Edgewood ES	57,900	23.23%
264	Albuquerque	Grant MS	127,267	23.14%
265	Moriarty / Edgewood	Moriarty ES	65,435	23.13%
266	Belen	Belen HS	245,154	23.00%
267	Santa Fe	Pinon ES	77,539	22.99%
268	Loving	Loving ES	44,075	22.97%
269	Albuquerque	Barcelona ES	59,593	22.90%
270	Deming	Chaparral ES	53,940	22.85%
271	West Las Vegas-Charter	Rio Gallinas Charter School	4,467	22.73%
272	Albuquerque	Van Buren MS	84,128	22.69%
273	Deming	Bell ES	33,884	22.64%
274	Artesia	Artesia HS	309,152	22.58%
275	Gallup McKinley	Chee Dodge ES	58,036	22.57%
276	Rio Rancho	Rio Rancho ES	66,539	22.55%
277	Clovis	Sandia ES	46,911	22.45%
278	Rio Rancho	Eagle Ridge MS	139,338	22.44%
279	Cobre	Central ES	78,764	22.42%
280	Las Cruces	Highland ES	84,789	22.38%
281	Santa Fe	Amy Biehl Community School	64,516	22.33%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
282	Springer	Springer ES/MS Combined	45,569	22.33%
283	Albuquerque	Rio Grande HS	294,689	22.27%
284	Albuquerque	Dennis Chavez ES	83,129	22.19%
285	Las Cruces	Tombaugh ES	74,432	22.18%
286	Portales	Portales Jr HS	96,358	22.16%
287	Gallup McKinley	Tobe Turpen ES	49,361	22.12%
288	Artesia	Park Junior HS	122,020	22.09%
289	Los Alamos	Mountain ES	58,971	22.05%
290	Albuquerque	Eisenhower MS	136,131	21.96%
291	Las Vegas City	Mike Mateo Sena ES	27,709	21.92%
292	Taos	Taos MS	94,457	21.89%
293	Albuquerque	Bel-Air Elem ES	75,966	21.86%
294	Socorro	Socorro HS	136,527	21.71%
295	Gallup McKinley	Navajo Pine HS	77,415	21.70%
296	Albuquerque	Onate ES	66,131	21.66%
297	Gadsden	Loma Linda ES	56,660	21.65%
298	Carlsbad	P.R. Leyva MS	167,325	21.62%
299	Gallup McKinley	Tohatchi HS	103,183	21.60%
300	Albuquerque	S. Y. Jackson ES	56,004	21.59%
301	Hobbs	Stone ES	53,758	21.53%
302	Aztec	Lydia Rippey ES	65,843	21.41%
303	Las Cruces	Hermosa Heights ES	63,372	21.39%
304	Portales	Portales HS	211,933	21.37%
305	Jemez Mountain	Coronado MS/HS	89,749	21.33%
306	Alamogordo	Heights ES	38,436	21.31%
307	Las Cruces	Conlee ES	58,788	21.30%
308	Hobbs	Will Rogers ES	59,756	21.27%
309	Alamogordo	Alamogordo HS	329,975	21.16%
310	Albuquerque	Volcano Vista HS NW	454,940	21.14%
311	Espanola	Mountain View ES	20,601	21.13%
312	Vaughn	Vaughn Combined School	72,314	21.04%
313	Jal	Jal ES	41,500	21.01%
314	Hobbs	Sanger ES	42,547	20.91%
315	Albuquerque	Hawthorne ES	63,069	20.80%
316	Lovington	Taylor MS	82,680	20.63%
317	Albuquerque	Cochiti ES	52,276	20.56%
318	Jemez Mountain	Gallina ES	16,777	20.49%
319	Las Cruces	Booker T. Washington ES	68,294	20.48%
320	Capitan	Capitan MS	15,359	20.32%
321	Albuquerque	Mitchell ES	61,082	20.22%
322	Farmington	Animas ES	57,462	20.18%
323	Clovis	Clovis HS	364,100	20.08%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
324	Cloudcroft	Cloudcroft ES/MS	60,554	20.07%
325	Artesia	Yeso ES	54,646	20.01%
326	Bloomfield	Naaba Ani ES	84,121	19.93%
327	Santa Fe	Francis X. Nava ES	50,818	19.91%
328	Santa Fe-Charter	Turquoise Trail Elementary Charter Sch	63,249	19.89%
329	Los Lunas	Los Lunas MS	100,475	19.88%
330	Elida	Elida ES	14,387	19.85%
331	Dora	Dora Combined	103,542	19.77%
332	Gallup McKinley	Crownpoint MS	54,677	19.76%
333	Clovis	Barry ES	48,106	19.58%
334	Albuquerque	Del Norte HS	299,642	19.58%
335	Gadsden	Sunland Park ES	57,584	19.53%
336	Albuquerque	Alameda ES	46,089	19.53%
337	Rio Rancho	Rio Rancho HS	379,923	19.49%
338	Roswell-Charter	Sidney Gutierrez Charter Middle School	10,110	19.47%
339	Albuquerque	John Baker ES	81,455	19.45%
340	Taos	Taos HS	212,569	19.42%
341	Grants Cibola	Seboyeta ES	17,384	19.38%
342	Rio Rancho	Colinas del Norte ES	101,532	19.37%
343	Albuquerque	Corrales ES	58,932	19.24%
344	Albuquerque-Charter	Corrales International School Charter Sc	16,143	19.14%
345	Rio Rancho	Enchanted Hills ES	106,410	19.08%
346	Deming	Memorial ES	42,037	19.06%
347	Santa Fe	Chaparral ES	56,884	19.04%
348	Albuquerque-Charter	Public Academy for Performing Arts Cha	29,568	18.97%
349	Las Cruces	Central ES	27,768	18.95%
350	Aztec	Park Avenue ES	70,531	18.93%
351	San Jon	San Jon Combined	88,899	18.93%
352	Albuquerque	Carlos Rey ES	94,789	18.79%
353	Gallup McKinley	Stagecoach ES	59,322	18.78%
354	Farmington	Country Club ES	63,644	18.76%
355	Alamogordo	Holloman MS	53,714	18.75%
356	Gallup McKinley	Tohatchi MS	45,894	18.57%
357	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	96,874	18.54%
358	Gadsden	Santa Teresa HS	250,295	18.48%
359	Rio Rancho	Puesta Del Sol ES	84,977	18.36%
360	Aztec	McCoy Avenue ES	68,199	18.34%
361	Albuquerque-Charter	El Camino Real Academy Charter Schoo	61,380	18.32%
362	Albuquerque	Sandia Base ES	51,962	18.25%
363	Jemez Mountain-Charter	Lindrith Heritage Charter	11,569	18.21%
364	Corona	Corona Combined School	62,099	18.13%
365	Albuquerque	San Antonito ES	53,719	18.13%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
366	Portales	Valencia ES	64,413	17.95%
367	Penasco	Penasco ES	60,248	17.92%
368	Moriarty / Edgewood	Mountainview ES	67,809	17.84%
369	Cimarron-Charter	Moreno Valley Charter High School	17,314	17.84%
370	Albuquerque	Hoover MS	115,323	17.67%
371	Espanola	Dixon ES	18,707	17.66%
372	Lovington	Lea ES	49,164	17.65%
373	Dulce	Dulce HS	222,142	17.53%
374	Albuquerque	Ventana ES	88,215	17.46%
375	Albuquerque	Acoma ES	49,932	17.45%
376	ABQ-State Chartered	Amy Biehl Charter High School	41,900	17.40%
377	Los Lunas	Tome ES	65,407	17.39%
378	Albuquerque	Lowell ES	59,010	17.38%
379	Silver	G.W. Stout ES	74,704	17.37%
380	Belen	Belen MS	147,981	17.36%
381	Estancia	Estancia HS	117,501	17.28%
382	Lovington	Ben Alexander ES	53,065	17.25%
383	Hagerman	Hagerman Combined	149,474	17.21%
384	Artesia	Grand Heights Early Childhood	36,800	17.09%
385	Lovington	Llano ES	62,445	17.01%
386	Albuquerque	Petroglyph ES	79,801	17.00%
387	ABQ-State Chartered	The Learning Community Charter Schoo	25,287	16.88%
388	Texico	Texico Combined	165,809	16.78%
389	Las Cruces	Sierra MS	96,249	16.73%
390	Elida	Elida MS/HS	52,220	16.56%
391	Los Lunas	Ann Parish ES	67,682	16.52%
392	Pecos	Pecos MS	34,946	16.48%
393	Hobbs	Mills ES	37,152	16.39%
394	Albuquerque-Charter	South Valley Academy Charter School	37,888	16.37%
395	Las Vegas City	Legion Park ES	34,219	16.35%
396	Belen	La Merced ES	52,903	16.34%
397	Albuquerque	Seven Bar ES	88,728	16.33%
398	Mora	Holman ES	20,955	16.31%
399	Penasco	Penasco HS	68,757	16.28%
400	Las Cruces	Lynn MS	114,988	16.21%
401	Hobbs	Coronado ES	49,806	16.19%
402	Gallup McKinley	Gallup Central HS	33,976	15.86%
403	Los Lunas	Los Lunas ES	62,984	15.79%
404	Bernalillo	Algodones ES	26,885	15.77%
405	Albuquerque	Hodgin ES	78,399	15.74%
406	Gallup McKinley	Gallup HS	401,900	15.72%
407	Pojoaque Valley	Pablo Roybal ES	77,050	15.71%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
408	Taos	Arroyo del Norte ES	38,231	15.52%
409	Belen	Gil Sanchez ES	48,054	15.46%
410	Springer	Springer HS	54,025	15.42%
411	Albuquerque	Hayes MS	108,635	15.22%
412	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	15.18%
413	Santa Fe	Agua Fria ES	72,124	15.08%
414	Las Cruces	San Andres Learning Center	49,001	15.08%
415	Albuquerque	Valley HS	288,799	15.07%
416	Las Vegas City	Los Ninos ES	55,395	15.06%
417	Questa	Questa Junior High/HS	126,828	15.05%
418	Logan	Logan Combined	90,369	15.03%
419	Albuquerque	Albuquerque HS	289,173	15.02%
420	West Las Vegas	Tony Serna Jr. ES	27,613	14.96%
421	Gadsden	Anthony ES	110,137	14.96%
422	Bernalillo	Carroll ES	65,479	14.93%
423	Cuba	Cuba MS	47,381	14.85%
424	Magdalena	Magdalena Combined	143,306	14.82%
425	Lovington	New Hope Alternative HS	5,400	14.67%
426	Albuquerque	Jimmy Carter MS	149,859	14.60%
427	Lovington	Lovington 6th Grade Academy	105,607	14.57%
428	Quemado	Quemado Combined	68,917	14.51%
429	West Las Vegas	Valley ES, Valley MS	49,239	14.48%
430	Deming	My Little School	10,642	14.46%
431	Tularosa	Tularosa ES	69,252	14.33%
432	Carlsbad	Dr. E.M. Smith Pre-school	17,417	14.29%
433	Pojoaque Valley	Pojoaque HS	166,455	14.28%
434	Albuquerque-Charter	Alice King Community Charter School	11,016	14.27%
435	Albuquerque-Charter	Digital Arts and Technology Academy Ch	50,436	14.22%
436	Jemez Valley	Jemez Valley ES	52,706	14.22%
437	Albuquerque	Chelwood ES	126,308	14.22%
438	Jemez Valley	Jemez Valley HS	66,984	14.19%
439	Bernalillo	Cochiti ES/MS	55,168	14.08%
440	Deming-Charter	Deming Cesar Chavez Charter High Scho	23,559	14.08%
441	Las Cruces	Zia MS	112,360	13.97%
442	Santa Fe	Atalaya ES	40,005	13.96%
443	NMSBVI Alamogordo Campus	Library (1933)	4,830	13.94%
444	Santa Fe	Santa Fe HS	325,234	13.87%
445	Albuquerque	Sombra del Monte ES	68,183	13.87%
446	Rio Rancho	Ernest Stapleton ES	87,201	13.84%
447	Alamogordo	Academy Del Sol Alternative HS	21,177	13.81%
448	Farmington	Esperanza ES	74,804	13.71%
449	Bernalillo	Bernalillo MS	106,109	13.68%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
450	Grants Cibola	Mesa View ES	55,573	13.64%
451	Las Cruces-Charter	Las Montanas Charter School	26,737	13.60%
452	Alamogordo	Sierra ES	43,307	13.34%
453	Albuquerque	Lyndon B. Johnson MS	154,635	13.23%
454	Albuquerque	Cibola HS	361,631	13.18%
455	Aztec	Aztec HS	228,389	13.16%
456	Portales	Brown ES	56,038	13.16%
457	Penasco	Penasco MS	30,697	13.02%
458	Jemez Valley	Jemez Valley MS	35,432	13.01%
459	Questa	Alta Vista ES/MS	66,150	12.85%
460	Moriarty / Edgewood	Route 66 ES	54,680	12.83%
461	Albuquerque	Tomasita ES	66,511	12.82%
462	Lovington	Lovington Freshman Academy	17,600	12.81%
463	Carlsbad-Charter	Jefferson Montessori Academy Charter	22,955	12.68%
464	Socorro	Raymond Sarracino MS	90,484	12.68%
465	Espanola	Carlos F Vigil MS	124,674	12.49%
466	Albuquerque	Navajo ES	82,834	12.48%
467	Los Lunas	Valencia HS	205,569	12.47%
468	Roswell	Berrendo MS	108,235	12.42%
469	Albuquerque	East San Jose ES	97,052	12.31%
470	Ruidoso	Sierra Vista Primary	40,102	12.29%
471	Socorro-Charter	Cottonwood Valley Charter School	18,052	12.23%
472	Gadsden	Gadsden ES	62,565	12.23%
473	Hatch Valley	Hatch Valley MS	70,024	12.21%
474	Dulce	Dulce MS	77,188	12.20%
475	Espanola	James Rodriguez ES	61,269	12.13%
476	Las Cruces-State Chartered	Alma d' Arte Charter High School	47,308	12.10%
477	Des Moines	Des Moines Combined School	76,455	11.97%
478	Moriarty / Edgewood	South Mountain ES	43,174	11.85%
479	Las Cruces	Cesar Chavez ES	75,291	11.80%
480	Tularosa	Tularosa Intermediate	47,144	11.80%
481	NMSD Albuquerque Preschool	Site	8,443	11.72%
482	ABQ-State Chartered	Media Arts Collaborative Charter Schoo	16,192	11.69%
483	Roy	Roy Combined School	51,400	11.67%
484	Hobbs	Hobbs Freshman School	127,258	11.62%
485	Albuquerque-Charter	La Academia de Esperanza Charter Scho	22,400	11.60%
486	Cimarron	Cimarron ES/MS	59,818	11.48%
487	Gadsden-Charter	Anthony Charter School	6,297	11.31%
488	ABQ-State Chartered	La Promesa Early Learning Charter Scho	60,426	11.28%
489	Albuquerque-Charter	SIA Tech Charter School	11,564	11.22%
490	Bloomfield	Bloomfield HS	274,934	11.18%
491	Santa Fe	Calvin Capshaw MS	101,244	11.16%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
492	NMSBVI Alamogordo Campus	North Cottage (1930)	1,050	10.97%
493	Santa Fe	El Dorado Community School	96,098	10.96%
494	Carrizozo	Carrizozo Combined School	65,132	10.95%
495	Grants Cibola	Grants HS	299,624	10.87%
496	Bloomfield	Charlie Y. Brown HS	20,631	10.82%
497	Farmington	Rocinante HS	26,003	10.82%
498	Taos	Enos Garcia ES	110,304	10.80%
499	Los Lunas	Valencia ES	52,236	10.74%
500	Bloomfield	Blanco ES	45,885	10.72%
501	Questa	Rio Costilla ES	23,002	10.72%
502	Las Cruces	Valley View ES	63,433	10.71%
503	Albuquerque	Susie R. Marmon ES	93,874	10.68%
504	Albuquerque	Freedom HS	43,667	10.67%
505	Gallup McKinley-Charter	Middle College Charter High School	3,314	10.63%
506	Albuquerque	Desert Ridge MS	169,297	10.60%
507	Las Cruces	Camino Real MS	115,817	10.58%
508	Cimarron	Eagle Nest ES/MS	58,035	10.53%
509	Gallup McKinley	Navajo ES	60,879	10.42%
510	Santa Fe	Aspen Community Magnet School	97,287	10.34%
511	Socorro	Parkview ES	79,400	10.31%
512	Gadsden	Berino ES	87,167	10.31%
513	Gadsden	Gadsden MS	166,310	10.31%
514	Los Lunas	Katherine Gallegos ES	61,243	10.30%
515	Clayton	Kiser ES	13,527	10.09%
516	Los Alamos	Los Alamos MS	87,885	10.04%
517	Roswell	Pecos ES	46,371	10.04%
518	Santa Fe	Ramirez Thomas ES	81,195	10.03%
519	Hobbs	Heizer Middle School	87,774	10.00%
520	West Las Vegas	Luis E. Armijo ES	47,935	9.96%
521	Rio Rancho	Vista Grande ES	88,251	9.82%
522	Jemez Mountain	Lybrook ES/MS	27,811	9.77%
523	Ruidoso	White Mountian ES	49,466	9.69%
524	Alamogordo	Mountain View MS	92,934	9.68%
525	ABQ-State Chartered	Academy of Trades and Technology Cha	25,629	9.59%
526	Loving	Loving HS	79,233	9.56%
527	Cloudcroft	Cloudcroft HS	79,009	9.52%
528	Rio Rancho	Rio Rancho MS	251,624	9.42%
529	Santa Fe	Salazar ES	56,487	9.37%
530	Central Consolidated	Nizhoni ES	65,177	9.31%
531	Central Consolidated	Mesa ES	66,445	9.31%
532	West Las Vegas	Don Cecilio Martinez ES	29,704	9.27%
533	Farmington	McKinley ES	71,170	9.20%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
534	Aztec	C.V. Koogler MS	131,750	9.17%
535	Mesa Vista	El Rito ES	24,766	9.14%
536	ABQ-State Chartered	Creative Education Preparatory Institut	13,330	9.06%
537	Albuquerque	Rudolfo Anaya ES	83,609	8.99%
538	Deming	Columbus ES	75,322	8.93%
539	Albuquerque-Charter	Christine Duncan Community Charter Sc	13,332	8.92%
540	Silver	Silver HS	193,194	8.74%
541	Albuquerque	Osuna ES	98,398	8.71%
542	Albuquerque-Charter	Mountain Mahogany Community Chart	13,926	8.69%
543	Albuquerque	Manzano Mesa ES	77,767	8.54%
544	Gallup McKinley	Indian Hills ES	58,905	8.37%
545	Central Consolidated	Newcomb MS	53,472	8.37%
546	Albuquerque	Longfellow ES	50,612	8.37%
547	Espanola	San Juan ES	49,748	8.34%
548	Albuquerque-Charter	Native American Community Academy (	34,552	8.17%
549	Ruidoso	Ruidoso MS	70,000	8.12%
550	Santa Fe	De Vargas MS	100,596	8.11%
551	Central Consolidated	Eva B. Stokely ES	81,325	8.11%
552	ABQ-State Chartered	Ralph J. Bunche Academy Charter Schoo	11,022	7.99%
553	Santa Fe	R.M. Sweeney ES	83,850	7.96%
554	Albuquerque	Adobe Acres ES	80,741	7.83%
555	Albuquerque	Lew Wallace ES	44,862	7.83%
556	Albuquerque-Charter	Los Puentes Charter School	19,381	7.72%
557	Chama Valley	Tierra Amarilla ES	27,384	7.67%
558	Hatch Valley	Rio Grande ES	36,816	7.64%
559	ABQ-State Chartered	Cesar Chavez Community Charter Schoo	26,000	7.64%
560	Tucumcari	Tucumcari ES	114,140	7.54%
561	Albuquerque	James Monroe MS	182,241	7.50%
562	Albuquerque	New Futures Alternative High School	44,721	7.44%
563	Belen	La Promesa ES	58,119	7.42%
564	NMSBVI Alamogordo Campus	South Cottage (1930)	1,050	7.35%
565	Las Vegas City	Memorial MS	104,130	7.27%
566	Las Cruces	Mayfield HS	296,855	7.17%
567	Gadsden	Chaparral HS	221,997	7.07%
568	Cuba	Cuba ES	40,653	7.07%
569	Silver	La Plata MS	108,953	7.00%
570	Socorro	Zimmerly ES	40,000	6.81%
571	Gadsden	Santa Teresa ES	63,357	6.74%
572	Central Consolidated	Ojo Amarillo ES	79,565	6.64%
573	Gallup McKinley	Ramah HS	64,430	6.54%
574	Lordsburg	Dugan Tarango MS	41,718	6.53%
575	Santa Fe	Career Academy at Larragoite	22,298	6.52%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
576	Albuquerque	Los Ranchos ES	49,393	6.45%
577	Clovis	Marshall Junior HS	161,322	6.45%
578	Albuquerque	North Star ES	74,810	6.42%
579	Gallup McKinley	Gallup MS	102,981	6.40%
580	Albuquerque	Vision Quest Alternative Middle School	2,000	6.39%
581	Santa Fe-Charter	Monte Del Sol Charter School	29,173	6.33%
582	Las Cruces	Mesa MS	118,000	6.32%
583	Rio Rancho	Sue Cleveland HS	433,788	6.26%
584	ABQ-State Chartered	East Mountain Charter High School	43,752	6.23%
585	Albuquerque	Early College Academy Alternative Scho	3,808	6.21%
586	Grants Cibola	Laguna-Acoma MS/ HS	120,648	6.15%
587	NMSD Albuquerque Preschool	Preschool Building (1995)	8,443	6.13%
588	Albuquerque-Charter	Bataan Military Academy Charter Schoo	8,800	6.09%
589	Gallup McKinley	Twin Lakes ES	42,998	6.01%
590	Fort Sumner	Fort Sumner Combined	124,702	6.00%
591	Albuquerque	Mary Ann Binford ES	89,435	5.97%
592	Los Lunas	Desert View ES	66,009	5.97%
593	Espanola	New Alcalde ES	24,711	5.96%
594	Roswell	Sunset ES	42,721	5.93%
595	ABQ-State Chartered	Southwest Primary Learning Center	14,160	5.81%
596	Santa Rosa	Santa Rosa MS	49,700	5.78%
597	Moriarty / Edgewood	Edgewood MS	144,817	5.58%
598	Deming	Ruben S. Torres ES	68,976	5.36%
599	Gadsden	Sunrise ES	61,565	5.34%
600	Silver	Silver City Opportunity School	9,000	5.31%
601	Bernalillo	Placitas ES	38,862	5.29%
602	Santa Fe	Agua Fria Community School	137,957	5.21%
603	Gallup McKinley	Tohatchi ES	46,180	5.16%
604	ABQ-State Chartered	Gilbert L Sena Charter High School	16,016	5.09%
605	Hatch Valley	Garfield ES	33,799	5.01%
606	Rio Rancho	Independence High	20,000	5.00%
607	Hatch Valley	Hatch Valley HS	166,024	4.97%
608	Dexter	Dexter HS	121,534	4.93%
609	Las Cruces	Columbia ES	78,000	4.91%
610	Albuquerque	Tierra Antigua ES	85,693	4.83%
611	ABQ-State Chartered	Southwest Secondary Learning Center	14,160	4.81%
612	Taos-Charter	Vista Grande Charter High School	10,016	4.71%
613	West Las Vegas	West Las Vegas HS	139,333	4.64%
614	Ruidoso	Nob Hill Early Childhood Center	10,000	4.59%
615	Jemez Valley-State Chartered	Walatowa Charter High School	11,860	4.57%
616	Gallup McKinley	Hiroshi Miyamura HS	198,476	4.55%
617	Deming	Bataan ES	65,927	4.54%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
618	Aztec-Charter	Mosiac Academy Charter School	9,024	4.54%
619	Clovis	La Casita ES	47,837	4.52%
620	Zuni	Zuni HS	116,224	4.40%
621	Bloomfield	Bloomfield Early Childhood Center	57,772	4.30%
622	Albuquerque	West Mesa HS	355,994	4.26%
623	Grants Cibola	Cubero ES New 2011	37,482	4.25%
624	Hatch Valley	Hatch Valley ES	42,289	4.14%
625	Las Cruces	Sonoma ES	85,899	4.12%
626	ABQ-State Chartered	North Valley Academy Charter School	36,150	4.09%
627	Aztec	Vista Nueva Alternative HS	15,010	3.94%
628	ABQ-State Chartered	Southwest Intermediate Learning Cente	15,120	3.83%
629	Albuquerque	Coronado ES	45,621	3.81%
630	Gadsden	Vado ES	61,565	3.80%
631	Dulce	Dulce ES	68,764	3.79%
632	Albuquerque-Charter	Gordon Bernell Charter School	22,187	3.72%
633	Albuquerque	Edward Gonzales ES	167,997	3.61%
634	T or C	Arrey ES	32,813	3.59%
635	Los Lunas	Century Alternative High	28,000	3.56%
636	Santa Fe	Gonzales Community School	75,355	3.51%
637	NMSD Santa Fe Campus	Bldg 04-Connor Hall	30,350	3.50%
638	ABQ-State Chartered	Montessori Elementary Charter School	29,997	3.33%
639	Albuquerque	Georgia O'Keefe ES	49,893	3.32%
640	Gadsden	North Valley ES	61,565	3.31%
641	Rio Rancho	Maggie Cordova ES	77,714	3.28%
642	Espanola	Tony E Quintana ES	38,552	3.24%
643	T or C	Hot Springs HS	138,455	3.17%
644	Raton	Raton HS	104,593	3.12%
645	ABQ-State Chartered	Horizon Academy West Charter School	35,075	3.10%
646	Grants Cibola	San Rafael ES	26,662	3.04%
647	Grady	Grady Mun. Combined	69,532	3.03%
648	Cobre	Snell MS	92,859	2.92%
649	Questa-State Chartered	Red River Valley Charter School	10,118	2.90%
650	Cobre	Hurley ES	37,104	2.88%
651	Central Consolidated	Kirtland MS	140,492	2.80%
652	NMSD Santa Fe Campus	Bldg 10a-Dillon Hall Main Bldg	35,054	2.68%
653	Silver	Cliff Combined	71,135	2.66%
654	Pojoaque Valley	Pojoaque Intermediate	31,306	2.65%
655	Gallup McKinley	Tse' Yi' Gai HS	62,196	2.57%
656	Loving	Loving New MS	55,614	2.54%
657	Cuba	Cuba HS	114,572	2.52%
658	ABQ-State Chartered	La Resolana Leadership Academy Charte	10,514	2.50%
659	Los Lunas	Bosque Farms ES	69,417	2.44%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
660	Zuni	Twin Buttes HS	21,638	2.43%
661	Questa-Charter	Roots & Wings Community Charter Scho	4,493	2.37%
662	Bernalillo	Bernalillo ES	65,479	2.34%
663	NMSBVI Alamogordo Campus	Jack Hall Building-New Health Services E	24,426	2.32%
664	Albuquerque	Tony Hillerman MS	150,740	2.28%
665	Albuquerque	Sunset View ES	85,654	2.25%
666	Los Lunas	Sundance ES	70,546	2.20%
667	Farmington	Heights MS	83,956	2.06%
668	Belen	Central ES	32,800	2.05%
669	Gallup McKinley	John F. Kennedy MS	141,662	2.03%
670	ABQ-State Chartered	New America Charter School - Albuquer	10,096	2.03%
671	Roswell	University High	64,523	2.02%
672	Grants Cibola	Milan ES	77,403	2.02%
673	Los Lunas	Los Lunas Family School	10,000	1.99%
674	ABQ-State Chartered	Albuquerque Institute for Math and Scie	23,525	1.86%
675	Gallup McKinley	Navajo MS	52,761	1.81%
676	Chama Valley	Escalante MS/HS	82,494	1.59%
677	Santa Fe-Charter	Academy for Technology and the Classic	25,165	1.55%
678	Central Consolidated	Central Career Prep	31,364	1.55%
679	ABQ-State Chartered	International School at Mesa del Sol Cha	5,376	1.53%
680	Roswell	Sierra MS	109,940	1.52%
681	Roswell	Missouri ES	54,362	1.49%
682	Tularosa	Tularosa HS	126,941	1.41%
683	Rio Rancho	Sandia Vista ES	80,800	1.41%
684	Portales	Lindsey-Steiner ES	60,829	1.36%
685	Gallup McKinley	Chief Manuelito MS	119,034	1.33%
686	Santa Fe	Tesuque ES	24,351	1.26%
687	Taos-Charter	Taos Municipal Charter School	32,090	1.15%
688	Los Lunas-State Chartered	School of Dreams Academy Charter Sch	21,106	1.14%
689	Tucumcari	Tucumcari HS	119,277	1.14%
690	Albuquerque	Desert Willow Family Alternative Schoo	39,629	1.10%
691	Eunice	NEW Mettie Jordan ES	81,865	0.98%
692	Socorro	Midway ES	22,215	0.95%
693	Albuquerque	Helen Cordero Primary	85,000	0.95%
694	Rio Rancho	Cielo Azul ES	85,672	0.95%
695	Albuquerque-Charter	Albuquerque Talent Development Secon	13,572	0.79%
696	Belen	Infinity Alternative HS	25,076	0.79%
697	NMSD Santa Fe Campus	Bldg 05-Cottage A	6,003	0.78%
698	NMSD Santa Fe Campus	Bldg 06-Cottage B	6,003	0.78%
699	NMSD Santa Fe Campus	Bldg 07-Cottage C	6,003	0.78%
700	NMSD Santa Fe Campus	Bldg 08-Cottage D	6,003	0.78%
701	NMSBVI Albuquerque Campus	Site	39,171	0.70%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
702	Albuquerque	Atrisco Heritage Academy HS	511,626	0.67%
703	Las Cruces	Monte Vista ES	50,000	0.61%
704	Santa Fe	Carlos Gilbert ES	42,346	0.61%
705	NMSBVI Albuquerque Campus	Early Childhood Facility (2009)	39,171	0.60%
706	Taos-Charter	Anansi Charter School	13,682	0.58%
707	Gallup McKinley	Crownpoint ES	48,592	0.39%
708	Albuquerque	nex+Gen Academy HS	46,894	0.28%
709	Albuquerque	eCADEMY	36,128	0.13%
710	Farmington	Tibbetts MS	98,561	0.04%
711	T or C	Truth or Consequences ES	55,740	0.00%
712	Santa Rosa	NEW Rita Marquez / Anton Chico Comb	20,274	0.00%
713	Santa Fe-State Chartered	NM School for the Arts Charter School	45,183	0.00%
714	Las Cruces	Loma Heights ES	46,443	0.00%
715	Clovis	Lockwood ES	47,384	0.00%
716	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
717	Clovis	Bella Vista ES	44,396	0.00%
718	Las Cruces	University Hills ES	56,410	0.00%
719	Los Lunas	Los Lunas HS	276,738	0.00%
720	Los Alamos	Los Alamos HS	309,840	0.00%
721	Roswell	Monterrey ES	49,500	0.00%
722	Hobbs	Hobbs HS	370,611	0.00%
723	Roswell	East Grand Plains ES	35,324	0.00%
724	Albuquerque-Charter	Robert F. Kennedy Charter High School	24,743	0.00%
725	Santa Fe	Agua Fria Community School (2013)	103,494	0.00%
726	Roswell	NEW El Capitan ES (2013)	60,380	0.00%
727	Alamogordo	New Elementary School (2014)	55,555	0.00%
728	Santa Fe	Southside Elementary School- YET TO B	81,340	0.00%
729	Clovis	W.D. Gattis MS	131,835	0.00%
730	Las Cruces	Centennial HS	369,293	0.00%
731	West Las Vegas	Union Street ES	14,580	0.00%
732	Gadsden	Gadsden HS	279,060	0.00%
733	West Las Vegas	West Las Vegas Family Partnership	6,318	0.00%
734	Roswell	Valley View ES	44,720	0.00%
735	Cobre	Bayard ES	55,240	0.00%
736	Los Alamos	Aspen ES	49,559	0.00%
737	Las Cruces	Las Cruces HS	302,474	0.00%
738	Roswell	Berrendo ES	51,055	0.00%
739	Roswell	Military Heights ES	53,725	0.00%
740	Estancia	Estancia MS	34,323	0.00%
741	Albuquerque	Chaparral ES	89,125	0.00%
742	Albuquerque	Sandia HS	331,463	0.00%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and elgible for grants under the standards-based capital outlay process.				
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Chart	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy C	9,510	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter Schoo	7,488	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	10,000	0.00%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
NRC-2017	ABQ-State Chartered	Mission Acheivement & Success	24,996	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cruce	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathmatics, &	37,975	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter C	9,715	0.00%
NRC-2018	Gasden-State Chartered	Health Science Academy Charter School		0.00%
NRC-2018	ABQ-State Chartered	Explore Academy Charter School		0.00%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
06-07-24	Deming	Deming HS	180,000	92.48%
08-09-29	Clovis	James Bickley ES	39,383	75.53%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-16	Gallup McKinley	Church Rock Academy ES	38,202	63.49%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
10-11-32	Alamogordo	Yucca ES	55,212	56.05%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-30	Bernalillo	Bernalillo HS	234,905	66.34%
11-12-34	Espanola	E. T. S Fairview ES	50,492	64.11%
11-12-52	Albuquerque	Douglas MacArthur ES	44,441	57.77%
11-12-59	Albuquerque	McKinley MS	100,710	56.01%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-01	NMSD Santa Fe Campus	Site	262,052	134.00%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-07	NMSBVI Alamogordo Campus	Health Services (1933)	3,220	71.92%
12-13-09	Capitan	Capitan HS	78,298	74.61%
12-13-16	Capitan	Capitan ES	38,844	61.32%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-37	Gadsden	Desert View ES	52,854	43.42%
12-13-41	Zuni	Dowa Yalanne ES	63,189	33.31%
12-13-46	Zuni	A:Shiwi ES	57,489	42.82%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium		77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-12	Central Consolidated	Grace B Wilson ES	53,816	67.53%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamitos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-34	Central Consolidated	Ruth N Bond ES	73,620	50.87%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-41	Hobbs	Broadmoor ES	31,682	48.41%
13-14-41	Hobbs	New Elementary School (2015)		48.41%
13-14-41	Hobbs	Jenkins-Nunan Center Early Childhood		48.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
13-14-54	Gallup McKinley	Ramah ES	29,354	44.13%
13-14-61	Farmington	Northeast ES	46,365	41.92%
13-14-75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-78	Gadsden	New Elementary School (2015)		38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-91	NMSBVI Alamogordo Campus	Recreation / Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
10	Alamogordo	High Rolls Mountain Park ES	12,354	64.65%
13	Alamogordo	Oregon ES	35,727	63.68%
96	Alamogordo	Holloman Primary	62,859	32.33%
137	Alamogordo	Sacramento ES	52,385	28.63%
138	Alamogordo	Chaparral MS	117,335	28.37%
170	Alamogordo	Holloman Intermediate	38,857	26.60%
175	Alamogordo	North Elem ES	58,594	26.49%
228	Alamogordo	Buena Vista ES	35,606	24.48%
238	Alamogordo	La Luz ES	47,087	24.22%
306	Alamogordo	Heights ES	38,436	21.31%
309	Alamogordo	Alamogordo HS	329,975	21.16%
355	Alamogordo	Holloman MS	53,714	18.75%
447	Alamogordo	Academy Del Sol Alternative HS	21,177	13.81%
452	Alamogordo	Sierra ES	43,307	13.34%
524	Alamogordo	Mountain View MS	92,934	9.68%
727	Alamogordo	New Elementary School (2014)	55,555	0.00%
8	Albuquerque	Valle Vista ES	63,157	69.31%
9	Albuquerque	Monte Vista ES	62,325	66.43%
16	Albuquerque	Hubert Humphrey ES	59,698	61.46%
18	Albuquerque	Inez ES	60,078	57.12%
26	Albuquerque	Zuni ES	62,281	51.72%
27	Albuquerque	Bellehaven ES	51,904	51.41%
30	Albuquerque	Taylor MS	108,601	49.71%
49	Albuquerque	Eubank ES	64,462	42.70%
50	Albuquerque	Painted Sky ES	98,646	41.59%
55	Albuquerque	Duranes ES	54,919	40.54%
56	Albuquerque	Sierra Vista ES	82,936	40.46%
58	Albuquerque	Alamosa ES	76,255	40.35%
73	Albuquerque	Pajarito ES	80,193	35.29%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
74	Albuquerque	Edmund G. Ross ES	65,349	35.00%
75	Albuquerque	Los Padillas ES	51,035	34.93%
80	Albuquerque	Zia ES	69,068	34.54%
82	Albuquerque	Chamiza ES	70,179	34.13%
90	Albuquerque	Kirtland ES	53,298	33.03%
94	Albuquerque	Wherry ES	85,778	32.54%
95	Albuquerque	Apache ES	60,071	32.53%
101	Albuquerque	Reginald Chavez ES	46,926	31.69%
102	Albuquerque	Mountain View ES	52,183	31.67%
105	Albuquerque	Lavaland ES	61,091	31.35%
109	Albuquerque	Wilson MS	94,841	31.00%
111	Albuquerque	Eugene Field ES	56,860	30.90%
113	Albuquerque	Kit Carson ES	76,144	30.82%
116	Albuquerque	Truman MS	190,905	30.62%
121	Albuquerque	Jackson MS	88,993	30.04%
125	Albuquerque	Armijo ES	59,513	29.45%
127	Albuquerque	McCollum ES	56,441	29.39%
131	Albuquerque	Montezuma ES	62,974	29.00%
142	Albuquerque	La Cueva HS	387,921	27.87%
143	Albuquerque	Washington MS	99,198	27.71%
144	Albuquerque	School on Wheels Alternative School	20,290	27.70%
147	Albuquerque	Governor Bent ES	64,036	27.53%
149	Albuquerque	Mission Avenue ES	59,224	27.50%
156	Albuquerque	La Mesa ES	85,779	27.17%
157	Albuquerque	Roosevelt MS	121,362	27.16%
160	Albuquerque	Jefferson MS	125,678	27.05%
161	Albuquerque	Ernie Pyle MS	122,554	27.01%
169	Albuquerque	Garfield MS	100,688	26.60%
171	Albuquerque	Double Eagle ES	78,458	26.56%
178	Albuquerque	Comanche ES	49,356	26.31%
180	Albuquerque	Griegos ES	45,514	26.22%
181	Albuquerque	Highland HS	352,245	26.17%
183	Albuquerque	La Luz ES	58,329	26.12%
185	Albuquerque	Kennedy MS	99,715	25.96%
192	Albuquerque	A. Montoya ES	55,472	25.63%
197	Albuquerque	Dolores Gonzales ES	46,492	25.47%
204	Albuquerque	Whittier ES	69,030	25.28%
207	Albuquerque	Cleveland MS	113,030	25.14%
214	Albuquerque	Taft MS	146,304	24.91%
221	Albuquerque	Madison MS	129,662	24.69%
223	Albuquerque	Manzano HS	343,317	24.63%
227	Albuquerque	Eldorado HS	381,206	24.49%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
244	Albuquerque	Bandelier ES	85,070	24.14%
245	Albuquerque	Emerson ES	94,678	24.13%
246	Albuquerque	Polk MS	107,293	23.91%
252	Albuquerque	Alvarado ES	53,887	23.74%
255	Albuquerque	Harrison MS	123,861	23.60%
257	Albuquerque	John Adams MS	124,329	23.44%
259	Albuquerque	Mark Twain ES	33,013	23.39%
260	Albuquerque	Matheson Park ES	55,096	23.38%
264	Albuquerque	Grant MS	127,267	23.14%
269	Albuquerque	Barcelona ES	59,593	22.90%
272	Albuquerque	Van Buren MS	84,128	22.69%
283	Albuquerque	Rio Grande HS	294,689	22.27%
284	Albuquerque	Dennis Chavez ES	83,129	22.19%
290	Albuquerque	Eisenhower MS	136,131	21.96%
293	Albuquerque	Bel-Air Elem ES	75,966	21.86%
296	Albuquerque	Onate ES	66,131	21.66%
300	Albuquerque	S. Y. Jackson ES	56,004	21.59%
310	Albuquerque	Volcano Vista HS NW	454,940	21.14%
315	Albuquerque	Hawthorne ES	63,069	20.80%
317	Albuquerque	Cochiti ES	52,276	20.56%
321	Albuquerque	Mitchell ES	61,082	20.22%
334	Albuquerque	Del Norte HS	299,642	19.58%
336	Albuquerque	Alameda ES	46,089	19.53%
339	Albuquerque	John Baker ES	81,455	19.45%
343	Albuquerque	Corrales ES	58,932	19.24%
352	Albuquerque	Carlos Rey ES	94,789	18.79%
362	Albuquerque	Sandia Base ES	51,962	18.25%
365	Albuquerque	San Antonito ES	53,719	18.13%
370	Albuquerque	Hoover MS	115,323	17.67%
374	Albuquerque	Ventana ES	88,215	17.46%
375	Albuquerque	Acoma ES	49,932	17.45%
378	Albuquerque	Lowell ES	59,010	17.38%
386	Albuquerque	Petroglyph ES	79,801	17.00%
397	Albuquerque	Seven Bar ES	88,728	16.33%
405	Albuquerque	Hodgin ES	78,399	15.74%
411	Albuquerque	Hayes MS	108,635	15.22%
415	Albuquerque	Valley HS	288,799	15.07%
419	Albuquerque	Albuquerque HS	289,173	15.02%
426	Albuquerque	Jimmy Carter MS	149,859	14.60%
437	Albuquerque	Chelwood ES	126,308	14.22%
445	Albuquerque	Sombra del Monte ES	68,183	13.87%
453	Albuquerque	Lyndon B. Johnson MS	154,635	13.23%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
454	Albuquerque	Cibola HS	361,631	13.18%
461	Albuquerque	Tomasita ES	66,511	12.82%
466	Albuquerque	Navajo ES	82,834	12.48%
469	Albuquerque	East San Jose ES	97,052	12.31%
503	Albuquerque	Susie R. Marmon ES	93,874	10.68%
504	Albuquerque	Freedom HS	43,667	10.67%
506	Albuquerque	Desert Ridge MS	169,297	10.60%
537	Albuquerque	Rudolfo Anaya ES	83,609	8.99%
541	Albuquerque	Osuna ES	98,398	8.71%
543	Albuquerque	Manzano Mesa ES	77,767	8.54%
546	Albuquerque	Longfellow ES	50,612	8.37%
554	Albuquerque	Adobe Acres ES	80,741	7.83%
555	Albuquerque	Lew Wallace ES	44,862	7.83%
561	Albuquerque	James Monroe MS	182,241	7.50%
562	Albuquerque	New Futures Alternative High School	44,721	7.44%
576	Albuquerque	Los Ranchos ES	49,393	6.45%
578	Albuquerque	North Star ES	74,810	6.42%
580	Albuquerque	Vision Quest Alternative Middle School	2,000	6.39%
585	Albuquerque	Early College Academy Alternative Scho	3,808	6.21%
591	Albuquerque	Mary Ann Binford ES	89,435	5.97%
610	Albuquerque	Tierra Antigua ES	85,693	4.83%
622	Albuquerque	West Mesa HS	355,994	4.26%
629	Albuquerque	Coronado ES	45,621	3.81%
633	Albuquerque	Edward Gonzales ES	167,997	3.61%
639	Albuquerque	Georgia O'Keefe ES	49,893	3.32%
664	Albuquerque	Tony Hillerman MS	150,740	2.28%
665	Albuquerque	Sunset View ES	85,654	2.25%
690	Albuquerque	Desert Willow Family Alternative Schoo	39,629	1.10%
693	Albuquerque	Helen Cordero Primary	85,000	0.95%
702	Albuquerque	Atrisco Heritage Academy HS	511,626	0.67%
708	Albuquerque	nex+Gen Academy HS	46,894	0.28%
709	Albuquerque	eCADEMY	36,128	0.13%
741	Albuquerque	Chaparral ES	89,125	0.00%
742	Albuquerque	Sandia HS	331,463	0.00%
133	Albuquerque-Charter	Montessori of the Rio Grande Charter S	21,014	28.84%
179	Albuquerque-Charter	Nuestros Valores Charter School	11,719	26.28%
234	Albuquerque-Charter	Twenty-First Century Public Academy C	20,120	24.33%
262	Albuquerque-Charter	Academia de Lengua y Cultura Charter S	15,972	23.25%
344	Albuquerque-Charter	Corrales International School Charter Sc	16,143	19.14%
348	Albuquerque-Charter	Public Academy for Performing Arts Cha	29,568	18.97%
361	Albuquerque-Charter	El Camino Real Academy Charter Schoo	61,380	18.32%
394	Albuquerque-Charter	South Valley Academy Charter School	37,888	16.37%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
434	Albuquerque-Charter	Alice King Community Charter School	11,016	14.27%
435	Albuquerque-Charter	Digital Arts and Technology Academy Ch	50,436	14.22%
485	Albuquerque-Charter	La Academia de Esperanza Charter Scho	22,400	11.60%
489	Albuquerque-Charter	SIA Tech Charter School	11,564	11.22%
539	Albuquerque-Charter	Christine Duncan Community Charter Sc	13,332	8.92%
542	Albuquerque-Charter	Mountain Mahogany Community Charte	13,926	8.69%
548	Albuquerque-Charter	Native American Community Academy C	34,552	8.17%
556	Albuquerque-Charter	Los Puentes Charter School	19,381	7.72%
588	Albuquerque-Charter	Bataan Military Academy Charter Schoo	8,800	6.09%
632	Albuquerque-Charter	Gordon Bernell Charter School	22,187	3.72%
695	Albuquerque-Charter	Albuquerque Talent Development Secon	13,572	0.79%
724	Albuquerque-Charter	Robert F. Kennedy Charter High School	24,743	0.00%
164	ABQ-State Chartered	Cien Aguas International Charter Schoo	15,608	26.98%
254	ABQ-State Chartered	Cottonwood Classical Preparatory Chart	13,836	23.64%
376	ABQ-State Chartered	Amy Biehl Charter High School	41,900	17.40%
387	ABQ-State Chartered	The Learning Community Charter Schoo	25,287	16.88%
482	ABQ-State Chartered	Media Arts Collaborative Charter Schoo	16,192	11.69%
488	ABQ-State Chartered	La Promesa Early Learning Charter Scho	60,426	11.28%
525	ABQ-State Chartered	Academy of Trades and Technology Cha	25,629	9.59%
536	ABQ-State Chartered	Creative Education Preparatory Institute	13,330	9.06%
552	ABQ-State Chartered	Ralph J. Bunche Academy Charter Schoo	11,022	7.99%
559	ABQ-State Chartered	Cesar Chavez Community Charter Schoo	26,000	7.64%
584	ABQ-State Chartered	East Mountain Charter High School	43,752	6.23%
595	ABQ-State Chartered	Southwest Primary Learning Center	14,160	5.81%
604	ABQ-State Chartered	Gilbert L Sena Charter High School	16,016	5.09%
611	ABQ-State Chartered	Southwest Secondary Learning Center	14,160	4.81%
626	ABQ-State Chartered	North Valley Academy Charter School	36,150	4.09%
628	ABQ-State Chartered	Southwest Intermediate Learning Cente	15,120	3.83%
638	ABQ-State Chartered	Montessori Elementary Charter School	29,997	3.33%
645	ABQ-State Chartered	Horizon Academy West Charter School	35,075	3.10%
658	ABQ-State Chartered	La Resolana Leadership Academy Charte	10,514	2.50%
670	ABQ-State Chartered	New America Charter School - Albuquer	10,096	2.03%
674	ABQ-State Chartered	Albuquerque Institute for Math and Scie	23,525	1.86%
679	ABQ-State Chartered	International School at Mesa del Sol Cha	5,376	1.53%
40	Animas	Animas MS/HS	82,237	45.35%
43	Animas	Animas ES	24,376	44.88%
78	Artesia	Zia Intermediate	111,518	34.75%
124	Artesia	Roselawn ES	40,972	29.59%
148	Artesia	Penasco ES	5,858	27.52%
193	Artesia	Hermosa ES	46,120	25.57%
195	Artesia	Central ES	19,892	25.53%
219	Artesia	Yucca ES	33,839	24.74%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
274	Artesia	Artesia HS	309,152	22.58%
288	Artesia	Park Junior HS	122,020	22.09%
325	Artesia	Yeso ES	54,646	20.01%
384	Artesia	Grand Heights Early Childhood	36,800	17.09%
302	Aztec	Lydia Rippey ES	65,843	21.41%
350	Aztec	Park Avenue ES	70,531	18.93%
360	Aztec	McCoy Avenue ES	68,199	18.34%
455	Aztec	Aztec HS	228,389	13.16%
534	Aztec	C.V. Koogler MS	131,750	9.17%
627	Aztec	Vista Nueva Alternative HS	15,010	3.94%
618	Aztec-Charter	Mosiac Academy Charter School	9,024	4.54%
114	Belen	Jaramillo ES	51,691	30.70%
232	Belen	Dennis Chavez ES	54,927	24.35%
266	Belen	Belen HS	245,154	23.00%
380	Belen	Belen MS	147,981	17.36%
396	Belen	La Merced ES	52,903	16.34%
409	Belen	Gil Sanchez ES	48,054	15.46%
563	Belen	La Promesa ES	58,119	7.42%
668	Belen	Central ES	32,800	2.05%
696	Belen	Infinity Alternative HS	25,076	0.79%
404	Bernalillo	Algodones ES	26,885	15.77%
422	Bernalillo	Carroll ES	65,479	14.93%
439	Bernalillo	Cochiti ES/MS	55,168	14.08%
449	Bernalillo	Bernalillo MS	106,109	13.68%
601	Bernalillo	Placitas ES	38,862	5.29%
662	Bernalillo	Bernalillo ES	65,479	2.34%
166	Bloomfield	Central Primary School	90,897	26.92%
177	Bloomfield	Mesa Alta Junior HS	117,090	26.31%
326	Bloomfield	Naaba Ani ES	84,121	19.93%
490	Bloomfield	Bloomfield HS	274,934	11.18%
496	Bloomfield	Charlie Y. Brown HS	20,631	10.82%
500	Bloomfield	Blanco ES	45,885	10.72%
621	Bloomfield	Bloomfield Early Childhood Center	57,772	4.30%
320	Capitan	Capitan MS	15,359	20.32%
32	Carlsbad	Sunset ES	45,031	49.15%
33	Carlsbad	Pate ES	32,969	47.71%
34	Carlsbad	Joe Stanley Smith ES	36,879	47.61%
67	Carlsbad	Alta Vista MS	121,861	37.19%
104	Carlsbad	Riverside ES	35,302	31.52%
126	Carlsbad	Puckett ES	25,969	29.40%
145	Carlsbad	Early Childhood Education Center	52,126	27.60%
151	Carlsbad	Craft ES	36,770	27.39%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
198	Carlsbad	Monterrey ES	40,550	25.42%
203	Carlsbad	Hillcrest ES	38,920	25.29%
258	Carlsbad	Carlsbad HS	371,698	23.43%
298	Carlsbad	P.R. Leyva MS	167,325	21.62%
432	Carlsbad	Dr. E.M. Smith Pre-school	17,417	14.29%
463	Carlsbad-Charter	Jefferson Montessori Academy Charter	22,955	12.68%
494	Carrizozo	Carrizozo Combined School	65,132	10.95%
53	Central Consolidated	Newcomb ES	69,657	41.13%
64	Central Consolidated	Tse'bit'ai MS	103,204	37.74%
106	Central Consolidated	Kirtland Central HS	208,300	31.12%
120	Central Consolidated	Kirtland ES	89,029	30.15%
134	Central Consolidated	Shiprock HS	217,812	28.81%
530	Central Consolidated	Nizhoni ES	65,177	9.31%
531	Central Consolidated	Mesa ES	66,445	9.31%
545	Central Consolidated	Newcomb MS	53,472	8.37%
551	Central Consolidated	Eva B. Stokely ES	81,325	8.11%
572	Central Consolidated	Ojo Amarillo ES	79,565	6.64%
651	Central Consolidated	Kirtland MS	140,492	2.80%
678	Central Consolidated	Central Career Prep	31,364	1.55%
231	Chama Valley	Chama ES/ MS	46,736	24.45%
557	Chama Valley	Tierra Amarilla ES	27,384	7.67%
676	Chama Valley	Escalante MS/HS	82,494	1.59%
206	Cimarron	Cimarron HS	54,607	25.16%
486	Cimarron	Cimarron ES/MS	59,818	11.48%
508	Cimarron	Eagle Nest ES/MS	58,035	10.53%
369	Cimarron-Charter	Moreno Valley Charter High School	17,314	17.84%
31	Clayton	Clayton HS	95,399	49.25%
88	Clayton	Alvis ES	33,406	33.34%
253	Clayton	Clayton Junior HS	34,800	23.66%
515	Clayton	Kiser ES	13,527	10.09%
324	Cloudcroft	Cloudcroft ES/MS	60,554	20.07%
527	Cloudcroft	Cloudcroft HS	79,009	9.52%
24	Clovis	Highland ES	48,361	52.85%
25	Clovis	Parkview ES	48,642	52.00%
28	Clovis	Cameo ES	49,919	50.88%
72	Clovis	Yucca Junior HS	126,769	35.34%
77	Clovis	Mesa ES	58,164	34.82%
112	Clovis	Zia ES	62,218	30.85%
122	Clovis	Ranchvale ES	49,321	30.00%
247	Clovis	Clovis Freshman Academy	99,396	23.87%
277	Clovis	Sandia ES	46,911	22.45%
323	Clovis	Clovis HS	364,100	20.08%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
333	Clovis	Barry ES	48,106	19.58%
577	Clovis	Marshall Junior HS	161,322	6.45%
619	Clovis	La Casita ES	47,837	4.52%
715	Clovis	Lockwood ES	47,384	0.00%
717	Clovis	Bella Vista ES	44,396	0.00%
729	Clovis	W.D. Gattis MS	131,835	0.00%
92	Cobre	Cobre HS	151,807	33.00%
215	Cobre	San Lorenzo ES	20,000	24.81%
279	Cobre	Central ES	78,764	22.42%
648	Cobre	Snell MS	92,859	2.92%
650	Cobre	Hurley ES	37,104	2.88%
735	Cobre	Bayard ES	55,240	0.00%
364	Corona	Corona Combined School	62,099	18.13%
423	Cuba	Cuba MS	47,381	14.85%
568	Cuba	Cuba ES	40,653	7.07%
657	Cuba	Cuba HS	114,572	2.52%
205	Deming	Red Mountain MS	122,947	25.19%
270	Deming	Chaparral ES	53,940	22.85%
273	Deming	Bell ES	33,884	22.64%
346	Deming	Memorial ES	42,037	19.06%
430	Deming	My Little School	10,642	14.46%
538	Deming	Columbus ES	75,322	8.93%
598	Deming	Ruben S. Torres ES	68,976	5.36%
617	Deming	Bataan ES	65,927	4.54%
440	Deming-Charter	Deming Cesar Chavez Charter High Scho	23,559	14.08%
477	Des Moines	Des Moines Combined School	76,455	11.97%
100	Dexter	Dexter ES	80,092	31.72%
241	Dexter	Dexter MS	42,462	24.17%
608	Dexter	Dexter HS	121,534	4.93%
331	Dora	Dora Combined	103,542	19.77%
373	Dulce	Dulce HS	222,142	17.53%
474	Dulce	Dulce MS	77,188	12.20%
631	Dulce	Dulce ES	68,764	3.79%
330	Elida	Elida ES	14,387	19.85%
390	Elida	Elida MS/HS	52,220	16.56%
21	Espanola	Abiquiu ES	24,561	55.69%
54	Espanola	Espanola Valley HS	178,046	40.55%
93	Espanola	Hernandez ES	37,057	32.91%
123	Espanola	Chimayo ES	36,047	29.77%
311	Espanola	Mountain View ES	20,601	21.13%
371	Espanola	Dixon ES	18,707	17.66%
465	Espanola	Carlos F Vigil MS	124,674	12.49%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
475	Espanola	James Rodriguez ES	61,269	12.13%
547	Espanola	San Juan ES	49,748	8.34%
593	Espanola	New Alcalde ES	24,711	5.96%
642	Espanola	Tony E Quintana ES	38,552	3.24%
4	Espanola-Charter	Carinos Charter School	55,924	80.25%
167	Estancia	Estancia Combined ES	81,283	26.91%
381	Estancia	Estancia HS	117,501	17.28%
740	Estancia	Estancia MS	34,323	0.00%
22	Eunice	Caton MS	74,332	53.58%
46	Eunice	Eunice HS	118,995	44.27%
691	Eunice	NEW Mettie Jordan ES	81,865	0.98%
70	Farmington	Ladera Del Norte ES	58,317	36.93%
76	Farmington	McCormick ES	56,546	34.89%
158	Farmington	Mesa Verde ES	50,571	27.13%
208	Farmington	Bluffview ES	62,914	25.06%
226	Farmington	Mesa View MS	100,987	24.52%
233	Farmington	Piedra Vista HS	245,698	24.35%
248	Farmington	Apache ES	59,865	23.83%
322	Farmington	Animas ES	57,462	20.18%
354	Farmington	Country Club ES	63,644	18.76%
448	Farmington	Esperanza ES	74,804	13.71%
497	Farmington	Rocinante HS	26,003	10.82%
533	Farmington	McKinley ES	71,170	9.20%
667	Farmington	Heights MS	83,956	2.06%
710	Farmington	Tibbetts MS	98,561	0.04%
61	Floyd	Floyd Combined School	94,941	38.64%
590	Fort Sumner	Fort Sumner Combined	124,702	6.00%
154	Gadsden	Santa Teresa MS	132,268	27.19%
182	Gadsden	Mesquite ES	74,760	26.16%
187	Gadsden	La Union ES	58,910	25.87%
202	Gadsden	Desert Trail Intermediate	68,474	25.29%
218	Gadsden	Chaparral MS	93,937	24.75%
224	Gadsden	Riverside ES	66,148	24.58%
297	Gadsden	Loma Linda ES	56,660	21.65%
335	Gadsden	Sunland Park ES	57,584	19.53%
358	Gadsden	Santa Teresa HS	250,295	18.48%
421	Gadsden	Anthony ES	110,137	14.96%
472	Gadsden	Gadsden ES	62,565	12.23%
512	Gadsden	Berino ES	87,167	10.31%
513	Gadsden	Gadsden MS	166,310	10.31%
567	Gadsden	Chaparral HS	221,997	7.07%
571	Gadsden	Santa Teresa ES	63,357	6.74%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
599	Gadsden	Sunrise ES	61,565	5.34%
630	Gadsden	Vado ES	61,565	3.80%
640	Gadsden	North Valley ES	61,565	3.31%
732	Gadsden	Gadsden HS	279,060	0.00%
487	Gadsden-Charter	Anthony Charter School	6,297	11.31%
1	Gallup McKinley	Juan de Onate ES	46,834	97.68%
11	Gallup McKinley	Thoreau ES	48,006	64.17%
42	Gallup McKinley	Crownpoint HS	99,209	45.05%
44	Gallup McKinley	Lincoln ES	36,513	44.84%
57	Gallup McKinley	Red Rock ES	51,436	40.43%
65	Gallup McKinley	Roosevelt ES	33,527	37.63%
107	Gallup McKinley	Thoreau HS	122,442	31.06%
117	Gallup McKinley	Rocky View ES	50,743	30.54%
165	Gallup McKinley	David Skeet ES	43,882	26.92%
249	Gallup McKinley	Thoreau MS	52,152	23.77%
275	Gallup McKinley	Chee Dodge ES	58,036	22.57%
287	Gallup McKinley	Tobe Turpen ES	49,361	22.12%
295	Gallup McKinley	Navajo Pine HS	77,415	21.70%
299	Gallup McKinley	Tohatchi HS	103,183	21.60%
332	Gallup McKinley	Crownpoint MS	54,677	19.76%
353	Gallup McKinley	Stagecoach ES	59,322	18.78%
356	Gallup McKinley	Tohatchi MS	45,894	18.57%
402	Gallup McKinley	Gallup Central HS	33,976	15.86%
406	Gallup McKinley	Gallup HS	401,900	15.72%
509	Gallup McKinley	Navajo ES	60,879	10.42%
544	Gallup McKinley	Indian Hills ES	58,905	8.37%
573	Gallup McKinley	Ramah HS	64,430	6.54%
579	Gallup McKinley	Gallup MS	102,981	6.40%
589	Gallup McKinley	Twin Lakes ES	42,998	6.01%
603	Gallup McKinley	Tohatchi ES	46,180	5.16%
616	Gallup McKinley	Hiroshi Miyamura HS	198,476	4.55%
655	Gallup McKinley	Tse' Yi' Gai HS	62,196	2.57%
669	Gallup McKinley	John F. Kennedy MS	141,662	2.03%
675	Gallup McKinley	Navajo MS	52,761	1.81%
685	Gallup McKinley	Chief Manuelito MS	119,034	1.33%
707	Gallup McKinley	Crownpoint ES	48,592	0.39%
505	Gallup McKinley-Charter	Middle College Charter High School	3,314	10.63%
647	Grady	Grady Mun. Combined	69,532	3.03%
236	Grants Cibola	Mount Taylor ES	74,577	24.29%
251	Grants Cibola	Bluewater ES	22,747	23.74%
341	Grants Cibola	Seboyeta ES	17,384	19.38%
450	Grants Cibola	Mesa View ES	55,573	13.64%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
495	Grants Cibola	Grants HS	299,624	10.87%
586	Grants Cibola	Laguna-Acoma MS/ HS	120,648	6.15%
623	Grants Cibola	Cubero ES New 2011	37,482	4.25%
646	Grants Cibola	San Rafael ES	26,662	3.04%
672	Grants Cibola	Milan ES	77,403	2.02%
383	Hagerman	Hagerman Combined	149,474	17.21%
473	Hatch Valley	Hatch Valley MS	70,024	12.21%
558	Hatch Valley	Rio Grande ES	36,816	7.64%
605	Hatch Valley	Garfield ES	33,799	5.01%
607	Hatch Valley	Hatch Valley HS	166,024	4.97%
624	Hatch Valley	Hatch Valley ES	42,289	4.14%
71	Hobbs	Houston Middle School	109,982	36.61%
98	Hobbs	Jefferson ES	42,906	32.16%
108	Hobbs	Edison ES	34,933	31.03%
110	Hobbs	Taylor ES	38,130	31.00%
129	Hobbs	College Lane ES	60,544	29.16%
196	Hobbs	Southern Heights ES	49,775	25.53%
200	Hobbs	Booker T. Washington ES	31,492	25.41%
301	Hobbs	Stone ES	53,758	21.53%
308	Hobbs	Will Rogers ES	59,756	21.27%
314	Hobbs	Sanger ES	42,547	20.91%
393	Hobbs	Mills ES	37,152	16.39%
401	Hobbs	Coronado ES	49,806	16.19%
412	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	15.18%
484	Hobbs	Hobbs Freshman School	127,258	11.62%
519	Hobbs	Heizer Middle School	87,774	10.00%
722	Hobbs	Hobbs HS	370,611	0.00%
239	Hondo Valley	Hondo Combined school	56,830	24.20%
189	House	House Combined School	50,021	25.74%
162	Jal	Jal Jr./Sr. HS	121,227	27.00%
313	Jal	Jal ES	41,500	21.01%
305	Jemez Mountain	Coronado MS/HS	89,749	21.33%
318	Jemez Mountain	Gallina ES	16,777	20.49%
522	Jemez Mountain	Lybrook ES/MS	27,811	9.77%
363	Jemez Mountain-Charter	Lindrith Heritage Charter	11,569	18.21%
436	Jemez Valley	Jemez Valley ES	52,706	14.22%
438	Jemez Valley	Jemez Valley HS	66,984	14.19%
458	Jemez Valley	Jemez Valley MS	35,432	13.01%
37	Jemez Valley-Charter	San Diego Riverside Charter School	18,816	46.44%
615	Jemez Valley-State Chartered	Walatowa Charter High School	11,860	4.57%
153	Lake Arthur	Lake Arthur Combined School	105,170	27.29%
83	Las Cruces	White Sands ES/MS	56,693	33.96%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
85	Las Cruces	Fairacres ES	45,824	33.63%
91	Las Cruces	MacArthur ES	51,700	33.00%
135	Las Cruces	Mesilla Park ES	62,964	28.80%
152	Las Cruces	Sunrise ES	65,292	27.29%
176	Las Cruces	Hillrise ES	56,080	26.32%
186	Las Cruces	Jornada ES	53,406	25.91%
190	Las Cruces	Dona Ana ES	69,458	25.73%
191	Las Cruces	Vista MS	96,550	25.65%
199	Las Cruces	Mesilla ES	46,505	25.42%
222	Las Cruces	Alameda ES	52,277	24.68%
237	Las Cruces	East Picacho ES	54,986	24.23%
242	Las Cruces	Desert Hills ES	70,181	24.17%
243	Las Cruces	Onate HS	281,096	24.16%
261	Las Cruces	Picacho MS	128,314	23.38%
280	Las Cruces	Highland ES	84,789	22.38%
285	Las Cruces	Tombaugh ES	74,432	22.18%
303	Las Cruces	Hermosa Heights ES	63,372	21.39%
307	Las Cruces	Conlee ES	58,788	21.30%
319	Las Cruces	Booker T. Washington ES	68,294	20.48%
349	Las Cruces	Central ES	27,768	18.95%
389	Las Cruces	Sierra MS	96,249	16.73%
400	Las Cruces	Lynn MS	114,988	16.21%
414	Las Cruces	San Andres Learning Center	49,001	15.08%
441	Las Cruces	Zia MS	112,360	13.97%
479	Las Cruces	Cesar Chavez ES	75,291	11.80%
502	Las Cruces	Valley View ES	63,433	10.71%
507	Las Cruces	Camino Real MS	115,817	10.58%
566	Las Cruces	Mayfield HS	296,855	7.17%
582	Las Cruces	Mesa MS	118,000	6.32%
609	Las Cruces	Columbia ES	78,000	4.91%
625	Las Cruces	Sonoma ES	85,899	4.12%
703	Las Cruces	Monte Vista ES	50,000	0.61%
714	Las Cruces	Loma Heights ES	46,443	0.00%
718	Las Cruces	University Hills ES	56,410	0.00%
730	Las Cruces	Centennial HS	369,293	0.00%
737	Las Cruces	Las Cruces HS	302,474	0.00%
51	Las Cruces-Charter	La Academia Dolores Huerta Charter Sc	12,400	41.58%
451	Las Cruces-Charter	Las Montanas Charter School	26,737	13.60%
476	Las Cruces-State Chartered	Alma d' Arte Charter High School	47,308	12.10%
115	Las Vegas City	Sierra Vista ES	50,547	30.64%
130	Las Vegas City	Robertson HS	173,924	29.00%
139	Las Vegas City	Paul D. Henry ES	32,591	28.29%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
291	Las Vegas City	Mike Mateo Sena ES	27,709	21.92%
395	Las Vegas City	Legion Park ES	34,219	16.35%
416	Las Vegas City	Los Ninos ES	55,395	15.06%
565	Las Vegas City	Memorial MS	104,130	7.27%
418	Logan	Logan Combined	90,369	15.03%
2	Lordsburg	Central ES	32,594	92.19%
14	Lordsburg	Southside ES	17,674	63.14%
216	Lordsburg	R.V. Traylor ES	37,873	24.78%
574	Lordsburg	Dugan Tarango MS	41,718	6.53%
39	Los Alamos	Barranca Mesa ES	61,871	45.58%
68	Los Alamos	Pinon ES	57,520	37.07%
69	Los Alamos	Chamisa ES	47,894	37.00%
289	Los Alamos	Mountain ES	58,971	22.05%
516	Los Alamos	Los Alamos MS	87,885	10.04%
720	Los Alamos	Los Alamos HS	309,840	0.00%
736	Los Alamos	Aspen ES	49,559	0.00%
132	Los Lunas	Raymond Gabaldon ES	56,620	28.86%
213	Los Lunas	Daniel Fernandez ES	59,030	24.97%
230	Los Lunas	Peralta ES	48,554	24.45%
329	Los Lunas	Los Lunas MS	100,475	19.88%
357	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	96,874	18.54%
377	Los Lunas	Tome ES	65,407	17.39%
391	Los Lunas	Ann Parish ES	67,682	16.52%
403	Los Lunas	Los Lunas ES	62,984	15.79%
467	Los Lunas	Valencia HS	205,569	12.47%
499	Los Lunas	Valencia ES	52,236	10.74%
514	Los Lunas	Katherine Gallegos ES	61,243	10.30%
592	Los Lunas	Desert View ES	66,009	5.97%
635	Los Lunas	Century Alternative High	28,000	3.56%
659	Los Lunas	Bosque Farms ES	69,417	2.44%
666	Los Lunas	Sundance ES	70,546	2.20%
673	Los Lunas	Los Lunas Family School	10,000	1.99%
719	Los Lunas	Los Lunas HS	276,738	0.00%
688	Los Lunas-State Chartered	School of Dreams Academy Charter Sch	21,106	1.14%
268	Loving	Loving ES	44,075	22.97%
526	Loving	Loving HS	79,233	9.56%
656	Loving	Loving New MS	55,614	2.54%
38	Lovington	Yarbro ES	55,254	45.61%
79	Lovington	Jefferson ES	43,841	34.69%
212	Lovington	Lovington HS	209,757	25.00%
316	Lovington	Taylor MS	82,680	20.63%
372	Lovington	Lea ES	49,164	17.65%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
382	Lovington	Ben Alexander ES	53,065	17.25%
385	Lovington	Llano ES	62,445	17.01%
425	Lovington	New Hope Alternative HS	5,400	14.67%
427	Lovington	Lovington 6th Grade Academy	105,607	14.57%
462	Lovington	Lovington Freshman Academy	17,600	12.81%
424	Magdalena	Magdalena Combined	143,306	14.82%
229	Maxwell	Maxwell Combined School	53,822	24.47%
99	Melrose	Melrose Combined School	113,040	31.89%
201	Mesa Vista	Mesa Vista MS/HS	71,460	25.37%
535	Mesa Vista	El Rito ES	24,766	9.14%
220	Mora	Mora Combined School	144,335	24.73%
398	Mora	Holman ES	20,955	16.31%
194	Moriarty / Edgewood	Moriarty HS	258,450	25.54%
263	Moriarty / Edgewood	Edgewood ES	57,900	23.23%
265	Moriarty / Edgewood	Moriarty ES	65,435	23.13%
368	Moriarty / Edgewood	Mountainview ES	67,809	17.84%
460	Moriarty / Edgewood	Route 66 ES	54,680	12.83%
478	Moriarty / Edgewood	South Mountain ES	43,174	11.85%
597	Moriarty / Edgewood	Edgewood MS	144,817	5.58%
716	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
150	Mosquero	Mosquero Combined School	43,500	27.49%
84	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
172	Mountainair	Mountainair ES	42,684	26.54%
7	NMSBVI Alamogordo Campus	Gymnasium (1952)	14,378	77.04%
60	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.87%
66	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium (1930)	19,026	37.62%
86	NMSBVI Alamogordo Campus	Garret Dormitory (1964)	14,145	33.58%
443	NMSBVI Alamogordo Campus	Library (1933)	4,830	13.94%
492	NMSBVI Alamogordo Campus	North Cottage (1930)	1,050	10.97%
564	NMSBVI Alamogordo Campus	South Cottage (1930)	1,050	7.35%
663	NMSBVI Alamogordo Campus	Jack Hall Building-New Health Services E	24,426	2.32%
701	NMSBVI Albuquerque Campus	Site	39,171	0.70%
705	NMSBVI Albuquerque Campus	Early Childhood Facility (2009)	39,171	0.60%
481	NMSD Albuquerque Preschool	Site	8,443	11.72%
587	NMSD Albuquerque Preschool	Preschool Building (1995)	8,443	6.13%
48	NMSD Santa Fe Campus	Cartwright Hall	22,457	43.23%
89	NMSD Santa Fe Campus	Bldg 09-Delgado Hall	11,945	33.30%
174	NMSD Santa Fe Campus	Bldg 15-Larson Gym	13,638	26.51%
637	NMSD Santa Fe Campus	Bldg 04-Connor Hall	30,350	3.50%
652	NMSD Santa Fe Campus	Bldg 10a-Dillon Hall Main Bldg	35,054	2.68%
697	NMSD Santa Fe Campus	Bldg 05-Cottage A	6,003	0.78%
698	NMSD Santa Fe Campus	Bldg 06-Cottage B	6,003	0.78%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
699	NMSD Santa Fe Campus	Bldg 07-Cottage C	6,003	0.78%
700	NMSD Santa Fe Campus	Bldg 08-Cottage D	6,003	0.78%
209	Pecos	Pecos ES	53,075	25.06%
210	Pecos	Pecos HS	96,160	25.04%
392	Pecos	Pecos MS	34,946	16.48%
367	Penasco	Penasco ES	60,248	17.92%
399	Penasco	Penasco HS	68,757	16.28%
457	Penasco	Penasco MS	30,697	13.02%
140	Pojoaque Valley	Pojoaque MS	90,237	28.07%
407	Pojoaque Valley	Pablo Roybal ES	77,050	15.71%
433	Pojoaque Valley	Pojoaque HS	166,455	14.28%
654	Pojoaque Valley	Pojoaque Intermediate	31,306	2.65%
211	Portales	James ES	57,520	25.00%
286	Portales	Portales Jr HS	96,358	22.16%
304	Portales	Portales HS	211,933	21.37%
366	Portales	Valencia ES	64,413	17.95%
456	Portales	Brown ES	56,038	13.16%
684	Portales	Lindsey-Steiner ES	60,829	1.36%
52	Quemado	Datil ES	10,964	41.28%
428	Quemado	Quemado Combined	68,917	14.51%
417	Questa	Questa Junior High/HS	126,828	15.05%
459	Questa	Alta Vista ES/MS	66,150	12.85%
501	Questa	Rio Costilla ES	23,002	10.72%
661	Questa-Charter	Roots & Wings Community Charter Scho	4,493	2.37%
649	Questa-State Chartered	Red River Valley Charter School	10,118	2.90%
12	Raton	Columbian ES	27,115	63.88%
63	Raton	Kearny ES	25,952	37.96%
103	Raton	Longfellow ES	32,620	31.66%
159	Raton	Raton MS	54,773	27.07%
644	Raton	Raton HS	104,593	3.12%
6	Reserve	Glenwood ES	5,841	79.74%
155	Rio Rancho	Lincoln MS	118,735	27.18%
235	Rio Rancho	Mountain View MS	124,106	24.33%
240	Rio Rancho	Martin Luther King, Jr. ES	114,563	24.18%
276	Rio Rancho	Rio Rancho ES	66,539	22.55%
278	Rio Rancho	Eagle Ridge MS	139,338	22.44%
337	Rio Rancho	Rio Rancho HS	379,923	19.49%
342	Rio Rancho	Colinas del Norte ES	101,532	19.37%
345	Rio Rancho	Enchanted Hills ES	106,410	19.08%
359	Rio Rancho	Puesta Del Sol ES	84,977	18.36%
446	Rio Rancho	Ernest Stapleton ES	87,201	13.84%
521	Rio Rancho	Vista Grande ES	88,251	9.82%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
528	Rio Rancho	Rio Rancho MS	251,624	9.42%
583	Rio Rancho	Sue Cleveland HS	433,788	6.26%
606	Rio Rancho	Independence High	20,000	5.00%
641	Rio Rancho	Maggie Cordova ES	77,714	3.28%
683	Rio Rancho	Sandia Vista ES	80,800	1.41%
694	Rio Rancho	Cielo Azul ES	85,672	0.95%
5	Roswell	Del Norte ES	48,165	79.82%
15	Roswell	Mesa MS	80,242	61.68%
20	Roswell	Nancy Lopez ES	32,462	55.79%
36	Roswell	Washington Avenue ES	38,950	46.61%
45	Roswell	Roswell HS	247,004	44.59%
47	Roswell	Mountain View MS	65,802	43.47%
128	Roswell	Goddard HS	237,394	29.22%
468	Roswell	Berrendo MS	108,235	12.42%
517	Roswell	Pecos ES	46,371	10.04%
594	Roswell	Sunset ES	42,721	5.93%
671	Roswell	University High	64,523	2.02%
680	Roswell	Sierra MS	109,940	1.52%
681	Roswell	Missouri ES	54,362	1.49%
721	Roswell	Monterrey ES	49,500	0.00%
723	Roswell	East Grand Plains ES	35,324	0.00%
726	Roswell	NEW El Capitan ES (2013)	60,380	0.00%
734	Roswell	Valley View ES	44,720	0.00%
738	Roswell	Berrendo ES	51,055	0.00%
739	Roswell	Military Heights ES	53,725	0.00%
338	Roswell-Charter	Sidney Gutierrez Charter Middle School	10,110	19.47%
483	Roy	Roy Combined School	51,400	11.67%
35	Ruidoso	Nob Hill ES	46,027	46.95%
141	Ruidoso	Ruidoso HS	170,054	27.97%
470	Ruidoso	Sierra Vista Primary	40,102	12.29%
523	Ruidoso	White Mountian ES	49,466	9.69%
549	Ruidoso	Ruidoso MS	70,000	8.12%
614	Ruidoso	Nob Hill Early Childhood Center	10,000	4.59%
351	San Jon	San Jon Combined	88,899	18.93%
29	Santa Fe	Acequia Madre ES	20,492	49.99%
81	Santa Fe	Kearny ES	55,150	34.32%
97	Santa Fe	Wood-Gormley ES	31,832	32.22%
136	Santa Fe	Cesar Chavez ES	64,315	28.65%
163	Santa Fe	E. J. Martinez ES	41,078	27.00%
188	Santa Fe	Capital HS	183,031	25.78%
217	Santa Fe	Edward Ortiz MS	107,000	24.75%
267	Santa Fe	Pinon ES	77,539	22.99%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
281	Santa Fe	Amy Biehl Community School	64,516	22.33%
327	Santa Fe	Francis X. Nava ES	50,818	19.91%
347	Santa Fe	Chaparral ES	56,884	19.04%
413	Santa Fe	Agua Fria ES	72,124	15.08%
442	Santa Fe	Atalaya ES	40,005	13.96%
444	Santa Fe	Santa Fe HS	325,234	13.87%
491	Santa Fe	Calvin Capshaw MS	101,244	11.16%
493	Santa Fe	El Dorado Community School	96,098	10.96%
510	Santa Fe	Aspen Community Magnet School	97,287	10.34%
518	Santa Fe	Ramirez Thomas ES	81,195	10.03%
529	Santa Fe	Salazar ES	56,487	9.37%
550	Santa Fe	De Vargas MS	100,596	8.11%
553	Santa Fe	R.M. Sweeney ES	83,850	7.96%
575	Santa Fe	Career Academy at Larragoite	22,298	6.52%
602	Santa Fe	Agua Fria Community School	137,957	5.21%
636	Santa Fe	Gonzales Community School	75,355	3.51%
686	Santa Fe	Tesuque ES	24,351	1.26%
704	Santa Fe	Carlos Gilbert ES	42,346	0.61%
725	Santa Fe	Agua Fria Community School (2013)	103,494	0.00%
728	Santa Fe	Southside Elementary School- YET TO B	81,340	0.00%
17	Santa Fe-Charter	Tierra Encantada Charter School	28,000	57.67%
328	Santa Fe-Charter	Turquoise Trail Elementary Charter Sch	63,249	19.89%
581	Santa Fe-Charter	Monte Del Sol Charter School	29,173	6.33%
677	Santa Fe-Charter	Academy for Technology and the Classi	25,165	1.55%
713	Santa Fe-State Chartered	NM School for the Arts Charter School	45,183	0.00%
118	Santa Rosa	Santa Rosa HS	109,055	30.30%
256	Santa Rosa	Santa Rosa ES	58,159	23.44%
596	Santa Rosa	Santa Rosa MS	49,700	5.78%
712	Santa Rosa	NEW Rita Marquez / Anton Chico Comb	20,274	0.00%
59	Silver	Jose Barrios ES	41,272	40.00%
62	Silver	Harrison H. Schmitt ES	59,416	38.19%
146	Silver	Sixth Street ES	33,618	27.59%
379	Silver	G.W. Stout ES	74,704	17.37%
540	Silver	Silver HS	193,194	8.74%
569	Silver	La Plata MS	108,953	7.00%
600	Silver	Silver City Opportunity School	9,000	5.31%
653	Silver	Cliff Combined	71,135	2.66%
294	Socorro	Socorro HS	136,527	21.71%
464	Socorro	Raymond Sarracino MS	90,484	12.68%
511	Socorro	Parkview ES	79,400	10.31%
570	Socorro	Zimmerly ES	40,000	6.81%
692	Socorro	Midway ES	22,215	0.95%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
471	Socorro-Charter	Cottonwood Valley Charter School	18,052	12.23%
282	Springer	Springer ES/MS Combined	45,569	22.33%
410	Springer	Springer HS	54,025	15.42%
87	T or C	Sierra ES	24,044	33.44%
173	T or C	Truth or Consequences MS	66,460	26.53%
634	T or C	Arrey ES	32,813	3.59%
643	T or C	Hot Springs HS	138,455	3.17%
711	T or C	Truth or Consequences ES	55,740	0.00%
3	Taos	Chrysalis Alternative School	7,440	81.66%
23	Taos	Ranchos de Taos ES	55,851	52.94%
292	Taos	Taos MS	94,457	21.89%
340	Taos	Taos HS	212,569	19.42%
408	Taos	Arroyo del Norte ES	38,231	15.52%
498	Taos	Enos Garcia ES	110,304	10.80%
612	Taos-Charter	Vista Grande Charter High School	10,016	4.71%
687	Taos-Charter	Taos Municipal Charter School	32,090	1.15%
706	Taos-Charter	Anansi Charter School	13,682	0.58%
184	Taos-State Chartered	Taos Academy Charter School	9,824	26.10%
19	Tatum	Tatum ES	36,745	56.27%
41	Tatum	Tatum Jr./Sr. HS	114,253	45.31%
388	Texico	Texico Combined	165,809	16.78%
250	Tucumcari	Tucumcari MS	79,085	23.77%
560	Tucumcari	Tucumcari ES	114,140	7.54%
689	Tucumcari	Tucumcari HS	119,277	1.14%
119	Tularosa	Tularosa MS	64,142	30.25%
431	Tularosa	Tularosa ES	69,252	14.33%
480	Tularosa	Tularosa Intermediate	47,144	11.80%
682	Tularosa	Tularosa HS	126,941	1.41%
312	Vaughn	Vaughn Combined School	72,314	21.04%
225	Wagon Mound	Wagon Mound Combined	64,713	24.58%
420	West Las Vegas	Tony Serna Jr. ES	27,613	14.96%
429	West Las Vegas	Valley ES, Valley MS	49,239	14.48%
520	West Las Vegas	Luis E. Armijo ES	47,935	9.96%
532	West Las Vegas	Don Cecilio Martinez ES	29,704	9.27%
613	West Las Vegas	West Las Vegas HS	139,333	4.64%
731	West Las Vegas	Union Street ES	14,580	0.00%
733	West Las Vegas	West Las Vegas Family Partnership	6,318	0.00%
271	West Las Vegas-Charter	Rio Gallinas Charter School	4,467	22.73%
168	Zuni	Zuni MS (Old Intermediate)	68,008	26.65%
620	Zuni	Zuni HS	116,224	4.40%
660	Zuni	Twin Buttes HS	21,638	2.43%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and elgible for grants under the standards-based capital outlay process.				
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Chart	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy C	9,510	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter Schoo	7,488	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	10,000	0.00%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
NRC-2017	ABQ-State Chartered	Mission Acheivement & Success	24,996	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cruce	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathmatics, &	37,975	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter C	9,715	0.00%
NRC-2018	Gasden-State Chartered	Health Science Academy Charter School		0.00%
NRC-2018	ABQ-State Chartered	Explore Academy Charter School		0.00%

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06-07-24	Deming	Deming HS	180,000	92.48%
08-09-29	Clovis	James Bickley ES	39,383	75.53%
10-11-07	Gallup McKinley	Washington ES	43,512	74.84%
10-11-16	Gallup McKinley	Church Rock Academy ES	38,202	63.49%
10-11-23	Gallup McKinley	Jefferson ES	39,299	58.10%
10-11-32	Alamogordo	Yucca ES	55,212	56.05%
11-12-10	Socorro	San Antonio ES	14,875	81.45%
11-12-22	Belen	Family Alternative School	4,450	70.26%
11-12-30	Bernalillo	Bernalillo HS	234,905	66.34%
11-12-34	Espanola	E. T. S Fairview ES	50,492	64.11%
11-12-52	Albuquerque	Douglas MacArthur ES	44,441	57.77%
11-12-59	Albuquerque	McKinley MS	100,710	56.01%
11-12-60	Espanola	Velarde ES	25,206	55.94%
12-13-01	NMSD Santa Fe Campus	Site	262,052	134.00%
12-13-06	NMSBVI Alamogordo Campus	Site	180,521	76.58%
12-13-07	NMSBVI Alamogordo Campus	Health Services (1933)	3,220	71.92%
12-13-09	Capitan	Capitan HS	78,298	74.61%
12-13-16	Capitan	Capitan ES	38,844	61.32%
12-13-33	Espanola	Los Ninos Kindergarten	23,388	55.76%
12-13-37	Gadsden	Desert View ES	52,854	43.42%
12-13-41	Zuni	Dowa Yalanne ES	63,189	33.31%
12-13-46	Zuni	A:Shiwi ES	57,489	42.82%
12-13-47	Bernalillo	Santo Domingo ES/MS	78,213	44.88%
12-13-52	Central Consolidated	Naschitti ES	33,665	42.92%
12-13-61	Farmington	Farmington HS	255,413	40.66%
12-13-99	West Las Vegas	West Las Vegas MS	71,886	35.03%
13-14-03	Deming	Deming Intermediate School	80,043	84.78%
13-14-08	NMSBVI Alamogordo Campus	Quimby Gymnasium		77.11%
13-14-10	Lordsburg	Lordsburg HS	89,920	71.33%
13-14-12	Central Consolidated	Grace B Wilson ES	53,816	67.53%
13-14-20	Mesa Vista	Ojo Caliente ES	22,278	60.45%
13-14-21	Reserve	Reserve Combined School	90,992	59.02%
13-14-24	Grants Cibola	Las Alamitos MS	74,458	57.40%
13-14-30	Roswell	Parkview Early Literacy	27,796	53.41%
13-14-34	Central Consolidated	Ruth N Bond ES	73,620	50.87%
13-14-36	Albuquerque	Marie M Hughes ES	69,922	50.63%
13-14-41	Hobbs	Broadmoor ES	31,682	48.41%
13-14-41	Hobbs	New Elementary School (2015)		48.41%
13-14-41	Hobbs	Jenkins-Nunan Center Early Childhood		48.41%
13-14-45	Central Consolidated	Newcomb HS	102,089	46.27%
13-14-47	Silver - State Chartered	Aldo Leopold Charter School	18,816	46.09%
13-14-49	Albuquerque	Arroyo Del Oso ES	50,760	45.34%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
13-14-54	Gallup McKinley	Ramah ES	29,354	44.13%
13-14-61	Farmington	Northeast ES	46,365	41.92%
13-14-75	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.58%
13-14-76	Albuquerque	Collet Park ES	42,459	38.53%
13-14-77	Belen	Rio Grande ES	44,163	38.40%
13-14-78	Gadsden	Chaparral ES	81,755	38.23%
13-14-78	Gadsden	New Elementary School (2015)		38.23%
13-14-86	Albuquerque	Atrisco ES	65,406	37.16%
13-14-91	NMSBVI Alamogordo Campus	Recreation / Ditzler Auditorium	19,026	36.68%
13-14-99	Farmington	Hermosa MS	93,788	34.59%
Schools with "XX-XX-XX" rankings are projects that received partial funding through a previous standards-based award. The rank is formatted by award year followed by the rank from that award cycle. These projects may be eligible for additional phase funding upon submission of an application in current or future award cycles.				
447	Alamogordo	Academy Del Sol Alternative HS	21,177	13.81%
309	Alamogordo	Alamogordo HS	329,975	21.16%
228	Alamogordo	Buena Vista ES	35,606	24.48%
138	Alamogordo	Chaparral MS	117,335	28.37%
306	Alamogordo	Heights ES	38,436	21.31%
10	Alamogordo	High Rolls Mountain Park ES	12,354	64.65%
170	Alamogordo	Holloman Intermediate	38,857	26.60%
355	Alamogordo	Holloman MS	53,714	18.75%
96	Alamogordo	Holloman Primary	62,859	32.33%
238	Alamogordo	La Luz ES	47,087	24.22%
524	Alamogordo	Mountain View MS	92,934	9.68%
727	Alamogordo	New Elementary School (2014)	55,555	0.00%
175	Alamogordo	North Elem ES	58,594	26.49%
13	Alamogordo	Oregon ES	35,727	63.68%
137	Alamogordo	Sacramento ES	52,385	28.63%
452	Alamogordo	Sierra ES	43,307	13.34%
192	Albuquerque	A. Montoya ES	55,472	25.63%
375	Albuquerque	Acoma ES	49,932	17.45%
554	Albuquerque	Adobe Acres ES	80,741	7.83%
336	Albuquerque	Alameda ES	46,089	19.53%
58	Albuquerque	Alamosa ES	76,255	40.35%
419	Albuquerque	Albuquerque HS	289,173	15.02%
252	Albuquerque	Alvarado ES	53,887	23.74%
95	Albuquerque	Apache ES	60,071	32.53%
125	Albuquerque	Armijo ES	59,513	29.45%
702	Albuquerque	Atrisco Heritage Academy HS	511,626	0.67%
244	Albuquerque	Bandelier ES	85,070	24.14%
269	Albuquerque	Barcelona ES	59,593	22.90%
293	Albuquerque	Bel-Air Elem ES	75,966	21.86%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
27	Albuquerque	Bellehaven ES	51,904	51.41%
352	Albuquerque	Carlos Rey ES	94,789	18.79%
82	Albuquerque	Chamiza ES	70,179	34.13%
741	Albuquerque	Chaparral ES	89,125	0.00%
437	Albuquerque	Chelwood ES	126,308	14.22%
454	Albuquerque	Cibola HS	361,631	13.18%
207	Albuquerque	Cleveland MS	113,030	25.14%
317	Albuquerque	Cochiti ES	52,276	20.56%
178	Albuquerque	Comanche ES	49,356	26.31%
629	Albuquerque	Coronado ES	45,621	3.81%
343	Albuquerque	Corrales ES	58,932	19.24%
334	Albuquerque	Del Norte HS	299,642	19.58%
284	Albuquerque	Dennis Chavez ES	83,129	22.19%
506	Albuquerque	Desert Ridge MS	169,297	10.60%
690	Albuquerque	Desert Willow Family Alternative Schoo	39,629	1.10%
197	Albuquerque	Dolores Gonzales ES	46,492	25.47%
171	Albuquerque	Double Eagle ES	78,458	26.56%
55	Albuquerque	Duranes ES	54,919	40.54%
585	Albuquerque	Early College Academy Alternative Scho	3,808	6.21%
469	Albuquerque	East San Jose ES	97,052	12.31%
709	Albuquerque	eCADEMY	36,128	0.13%
74	Albuquerque	Edmund G. Ross ES	65,349	35.00%
633	Albuquerque	Edward Gonzales ES	167,997	3.61%
290	Albuquerque	Eisenhower MS	136,131	21.96%
227	Albuquerque	Eldorado HS	381,206	24.49%
245	Albuquerque	Emerson ES	94,678	24.13%
161	Albuquerque	Ernie Pyle MS	122,554	27.01%
49	Albuquerque	Eubank ES	64,462	42.70%
111	Albuquerque	Eugene Field ES	56,860	30.90%
504	Albuquerque	Freedom HS	43,667	10.67%
169	Albuquerque	Garfield MS	100,688	26.60%
639	Albuquerque	Georgia O'Keefe ES	49,893	3.32%
147	Albuquerque	Governor Bent ES	64,036	27.53%
264	Albuquerque	Grant MS	127,267	23.14%
180	Albuquerque	Griegos ES	45,514	26.22%
255	Albuquerque	Harrison MS	123,861	23.60%
315	Albuquerque	Hawthorne ES	63,069	20.80%
411	Albuquerque	Hayes MS	108,635	15.22%
693	Albuquerque	Helen Cordero Primary	85,000	0.95%
181	Albuquerque	Highland HS	352,245	26.17%
405	Albuquerque	Hodgin ES	78,399	15.74%
370	Albuquerque	Hoover MS	115,323	17.67%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
16	Albuquerque	Hubert Humphrey ES	59,698	61.46%
18	Albuquerque	Inez ES	60,078	57.12%
121	Albuquerque	Jackson MS	88,993	30.04%
561	Albuquerque	James Monroe MS	182,241	7.50%
160	Albuquerque	Jefferson MS	125,678	27.05%
426	Albuquerque	Jimmy Carter MS	149,859	14.60%
257	Albuquerque	John Adams MS	124,329	23.44%
339	Albuquerque	John Baker ES	81,455	19.45%
185	Albuquerque	Kennedy MS	99,715	25.96%
90	Albuquerque	Kirtland ES	53,298	33.03%
113	Albuquerque	Kit Carson ES	76,144	30.82%
142	Albuquerque	La Cueva HS	387,921	27.87%
183	Albuquerque	La Luz ES	58,329	26.12%
156	Albuquerque	La Mesa ES	85,779	27.17%
105	Albuquerque	Lavaland ES	61,091	31.35%
555	Albuquerque	Lew Wallace ES	44,862	7.83%
546	Albuquerque	Longfellow ES	50,612	8.37%
75	Albuquerque	Los Padillas ES	51,035	34.93%
576	Albuquerque	Los Ranchos ES	49,393	6.45%
378	Albuquerque	Lowell ES	59,010	17.38%
453	Albuquerque	Lyndon B. Johnson MS	154,635	13.23%
221	Albuquerque	Madison MS	129,662	24.69%
223	Albuquerque	Manzano HS	343,317	24.63%
543	Albuquerque	Manzano Mesa ES	77,767	8.54%
259	Albuquerque	Mark Twain ES	33,013	23.39%
591	Albuquerque	Mary Ann Binford ES	89,435	5.97%
260	Albuquerque	Matheson Park ES	55,096	23.38%
127	Albuquerque	McCollum ES	56,441	29.39%
149	Albuquerque	Mission Avenue ES	59,224	27.50%
321	Albuquerque	Mitchell ES	61,082	20.22%
9	Albuquerque	Monte Vista ES	62,325	66.43%
131	Albuquerque	Montezuma ES	62,974	29.00%
102	Albuquerque	Mountain View ES	52,183	31.67%
466	Albuquerque	Navajo ES	82,834	12.48%
562	Albuquerque	New Futures Alternative High School	44,721	7.44%
708	Albuquerque	nex+Gen Academy HS	46,894	0.28%
578	Albuquerque	North Star ES	74,810	6.42%
296	Albuquerque	Onate ES	66,131	21.66%
541	Albuquerque	Osuna ES	98,398	8.71%
50	Albuquerque	Painted Sky ES	98,646	41.59%
73	Albuquerque	Pajarito ES	80,193	35.29%
386	Albuquerque	Petroglyph ES	79,801	17.00%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
246	Albuquerque	Polk MS	107,293	23.91%
101	Albuquerque	Reginald Chavez ES	46,926	31.69%
283	Albuquerque	Rio Grande HS	294,689	22.27%
157	Albuquerque	Roosevelt MS	121,362	27.16%
537	Albuquerque	Rudolfo Anaya ES	83,609	8.99%
300	Albuquerque	S. Y. Jackson ES	56,004	21.59%
365	Albuquerque	San Antonito ES	53,719	18.13%
362	Albuquerque	Sandia Base ES	51,962	18.25%
742	Albuquerque	Sandia HS	331,463	0.00%
144	Albuquerque	School on Wheels Alternative School	20,290	27.70%
397	Albuquerque	Seven Bar ES	88,728	16.33%
56	Albuquerque	Sierra Vista ES	82,936	40.46%
445	Albuquerque	Sombra del Monte ES	68,183	13.87%
665	Albuquerque	Sunset View ES	85,654	2.25%
503	Albuquerque	Susie R. Marmon ES	93,874	10.68%
214	Albuquerque	Taft MS	146,304	24.91%
30	Albuquerque	Taylor MS	108,601	49.71%
610	Albuquerque	Tierra Antigua ES	85,693	4.83%
461	Albuquerque	Tomasita ES	66,511	12.82%
664	Albuquerque	Tony Hillerman MS	150,740	2.28%
116	Albuquerque	Truman MS	190,905	30.62%
8	Albuquerque	Valle Vista ES	63,157	69.31%
415	Albuquerque	Valley HS	288,799	15.07%
272	Albuquerque	Van Buren MS	84,128	22.69%
374	Albuquerque	Ventana ES	88,215	17.46%
580	Albuquerque	Vision Quest Alternative Middle School	2,000	6.39%
310	Albuquerque	Volcano Vista HS NW	454,940	21.14%
143	Albuquerque	Washington MS	99,198	27.71%
622	Albuquerque	West Mesa HS	355,994	4.26%
94	Albuquerque	Wherry ES	85,778	32.54%
204	Albuquerque	Whittier ES	69,030	25.28%
109	Albuquerque	Wilson MS	94,841	31.00%
80	Albuquerque	Zia ES	69,068	34.54%
26	Albuquerque	Zuni ES	62,281	51.72%
262	Albuquerque-Charter	Academia de Lengua y Cultura Charter S	15,972	23.25%
695	Albuquerque-Charter	Albuquerque Talent Development Seco	13,572	0.79%
434	Albuquerque-Charter	Alice King Community Charter School	11,016	14.27%
588	Albuquerque-Charter	Bataan Military Academy Charter Schoo	8,800	6.09%
539	Albuquerque-Charter	Christine Duncan Community Charter Sc	13,332	8.92%
344	Albuquerque-Charter	Corrales International School Charter Sc	16,143	19.14%
435	Albuquerque-Charter	Digital Arts and Technology Academy Ch	50,436	14.22%
361	Albuquerque-Charter	El Camino Real Academy Charter Schoo	61,380	18.32%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
632	Albuquerque-Charter	Gordon Bernell Charter School	22,187	3.72%
485	Albuquerque-Charter	La Academia de Esperanza Charter Scho	22,400	11.60%
556	Albuquerque-Charter	Los Puentes Charter School	19,381	7.72%
133	Albuquerque-Charter	Montessori of the Rio Grande Charter S	21,014	28.84%
542	Albuquerque-Charter	Mountain Mahogany Community Chart	13,926	8.69%
548	Albuquerque-Charter	Native American Community Academy (	34,552	8.17%
179	Albuquerque-Charter	Nuestros Valores Charter School	11,719	26.28%
348	Albuquerque-Charter	Public Academy for Performing Arts Cha	29,568	18.97%
724	Albuquerque-Charter	Robert F. Kennedy Charter High School	24,743	0.00%
489	Albuquerque-Charter	SIA Tech Charter School	11,564	11.22%
394	Albuquerque-Charter	South Valley Academy Charter School	37,888	16.37%
234	Albuquerque-Charter	Twenty-First Century Public Academy C	20,120	24.33%
525	ABQ-State Chartered	Academy of Trades and Technology Cha	25,629	9.59%
674	ABQ-State Chartered	Albuquerque Institute for Math and Scie	23,525	1.86%
376	ABQ-State Chartered	Amy Biehl Charter High School	41,900	17.40%
559	ABQ-State Chartered	Cesar Chavez Community Charter Schoo	26,000	7.64%
164	ABQ-State Chartered	Cien Aguas International Charter Schoo	15,608	26.98%
254	ABQ-State Chartered	Cottonwood Classical Preparatory Chart	13,836	23.64%
536	ABQ-State Chartered	Creative Education Preparatory Institute	13,330	9.06%
584	ABQ-State Chartered	East Mountain Charter High School	43,752	6.23%
604	ABQ-State Chartered	Gilbert L Sena Charter High School	16,016	5.09%
645	ABQ-State Chartered	Horizon Academy West Charter School	35,075	3.10%
679	ABQ-State Chartered	International School at Mesa del Sol Cha	5,376	1.53%
488	ABQ-State Chartered	La Promesa Early Learning Charter Scho	60,426	11.28%
658	ABQ-State Chartered	La Resolana Leadership Academy Charte	10,514	2.50%
482	ABQ-State Chartered	Media Arts Collaborative Charter Schoo	16,192	11.69%
638	ABQ-State Chartered	Montessori Elementary Charter School S	29,997	3.33%
670	ABQ-State Chartered	New America Charter School - Albuquer	10,096	2.03%
626	ABQ-State Chartered	North Valley Academy Charter School	36,150	4.09%
552	ABQ-State Chartered	Ralph J. Bunche Academy Charter Schoo	11,022	7.99%
628	ABQ-State Chartered	Southwest Intermediate Learning Cente	15,120	3.83%
595	ABQ-State Chartered	Southwest Primary Learning Center	14,160	5.81%
611	ABQ-State Chartered	Southwest Secondary Learning Center	14,160	4.81%
387	ABQ-State Chartered	The Learning Community Charter Schoo	25,287	16.88%
43	Animas	Animas ES	24,376	44.88%
40	Animas	Animas MS/HS	82,237	45.35%
274	Artesia	Artesia HS	309,152	22.58%
195	Artesia	Central ES	19,892	25.53%
384	Artesia	Grand Heights Early Childhood	36,800	17.09%
193	Artesia	Hermosa ES	46,120	25.57%
288	Artesia	Park Junior HS	122,020	22.09%
148	Artesia	Penasco ES	5,858	27.52%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
124	Artesia	Roselawn ES	40,972	29.59%
325	Artesia	Yeso ES	54,646	20.01%
219	Artesia	Yucca ES	33,839	24.74%
78	Artesia	Zia Intermediate	111,518	34.75%
455	Aztec	Aztec HS	228,389	13.16%
534	Aztec	C.V. Koogler MS	131,750	9.17%
302	Aztec	Lydia Rippey ES	65,843	21.41%
360	Aztec	McCoy Avenue ES	68,199	18.34%
350	Aztec	Park Avenue ES	70,531	18.93%
627	Aztec	Vista Nueva Alternative HS	15,010	3.94%
618	Aztec-Charter	Mosiac Academy Charter School	9,024	4.54%
266	Belen	Belen HS	245,154	23.00%
380	Belen	Belen MS	147,981	17.36%
668	Belen	Central ES	32,800	2.05%
232	Belen	Dennis Chavez ES	54,927	24.35%
409	Belen	Gil Sanchez ES	48,054	15.46%
696	Belen	Infinity Alternative HS	25,076	0.79%
114	Belen	Jaramillo ES	51,691	30.70%
396	Belen	La Merced ES	52,903	16.34%
563	Belen	La Promesa ES	58,119	7.42%
404	Bernalillo	Algodones ES	26,885	15.77%
662	Bernalillo	Bernalillo ES	65,479	2.34%
449	Bernalillo	Bernalillo MS	106,109	13.68%
422	Bernalillo	Carroll ES	65,479	14.93%
439	Bernalillo	Cochiti ES/MS	55,168	14.08%
601	Bernalillo	Placitas ES	38,862	5.29%
500	Bloomfield	Blanco ES	45,885	10.72%
621	Bloomfield	Bloomfield Early Childhood Center	57,772	4.30%
490	Bloomfield	Bloomfield HS	274,934	11.18%
166	Bloomfield	Central Primary School	90,897	26.92%
496	Bloomfield	Charlie Y. Brown HS	20,631	10.82%
177	Bloomfield	Mesa Alta Junior HS	117,090	26.31%
326	Bloomfield	Naaba Ani ES	84,121	19.93%
320	Capitan	Capitan MS	15,359	20.32%
67	Carlsbad	Alta Vista MS	121,861	37.19%
258	Carlsbad	Carlsbad HS	371,698	23.43%
151	Carlsbad	Craft ES	36,770	27.39%
432	Carlsbad	Dr. E.M. Smith Pre-school	17,417	14.29%
145	Carlsbad	Early Childhood Education Center	52,126	27.60%
203	Carlsbad	Hillcrest ES	38,920	25.29%
34	Carlsbad	Joe Stanley Smith ES	36,879	47.61%
198	Carlsbad	Monterrey ES	40,550	25.42%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
298	Carlsbad	P.R. Leyva MS	167,325	21.62%
33	Carlsbad	Pate ES	32,969	47.71%
126	Carlsbad	Puckett ES	25,969	29.40%
104	Carlsbad	Riverside ES	35,302	31.52%
32	Carlsbad	Sunset ES	45,031	49.15%
463	Carlsbad-Charter	Jefferson Montessori Academy Charter	22,955	12.68%
494	Carrizozo	Carrizozo Combined School	65,132	10.95%
678	Central Consolidated	Central Career Prep	31,364	1.55%
551	Central Consolidated	Eva B. Stokely ES	81,325	8.11%
106	Central Consolidated	Kirtland Central HS	208,300	31.12%
120	Central Consolidated	Kirtland ES	89,029	30.15%
651	Central Consolidated	Kirtland MS	140,492	2.80%
531	Central Consolidated	Mesa ES	66,445	9.31%
53	Central Consolidated	Newcomb ES	69,657	41.13%
545	Central Consolidated	Newcomb MS	53,472	8.37%
530	Central Consolidated	Nizhoni ES	65,177	9.31%
572	Central Consolidated	Ojo Amarillo ES	79,565	6.64%
134	Central Consolidated	Shiprock HS	217,812	28.81%
64	Central Consolidated	Tse'bit'ai MS	103,204	37.74%
231	Chama Valley	Chama ES/ MS	46,736	24.45%
676	Chama Valley	Escalante MS/HS	82,494	1.59%
557	Chama Valley	Tierra Amarilla ES	27,384	7.67%
486	Cimarron	Cimarron ES/MS	59,818	11.48%
206	Cimarron	Cimarron HS	54,607	25.16%
508	Cimarron	Eagle Nest ES/MS	58,035	10.53%
369	Cimarron-Charter	Moreno Valley Charter High School	17,314	17.84%
88	Clayton	Alvis ES	33,406	33.34%
31	Clayton	Clayton HS	95,399	49.25%
253	Clayton	Clayton Junior HS	34,800	23.66%
515	Clayton	Kiser ES	13,527	10.09%
324	Cloudcroft	Cloudcroft ES/MS	60,554	20.07%
527	Cloudcroft	Cloudcroft HS	79,009	9.52%
333	Clovis	Barry ES	48,106	19.58%
717	Clovis	Bella Vista ES	44,396	0.00%
28	Clovis	Cameo ES	49,919	50.88%
247	Clovis	Clovis Freshman Academy	99,396	23.87%
323	Clovis	Clovis HS	364,100	20.08%
24	Clovis	Highland ES	48,361	52.85%
619	Clovis	La Casita ES	47,837	4.52%
715	Clovis	Lockwood ES	47,384	0.00%
577	Clovis	Marshall Junior HS	161,322	6.45%
77	Clovis	Mesa ES	58,164	34.82%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
25	Clovis	Parkview ES	48,642	52.00%
122	Clovis	Ranchvale ES	49,321	30.00%
277	Clovis	Sandia ES	46,911	22.45%
729	Clovis	W.D. Gattis MS	131,835	0.00%
72	Clovis	Yucca Junior HS	126,769	35.34%
112	Clovis	Zia ES	62,218	30.85%
735	Cobre	Bayard ES	55,240	0.00%
279	Cobre	Central ES	78,764	22.42%
92	Cobre	Cobre HS	151,807	33.00%
650	Cobre	Hurley ES	37,104	2.88%
215	Cobre	San Lorenzo ES	20,000	24.81%
648	Cobre	Snell MS	92,859	2.92%
364	Corona	Corona Combined School	62,099	18.13%
568	Cuba	Cuba ES	40,653	7.07%
657	Cuba	Cuba HS	114,572	2.52%
423	Cuba	Cuba MS	47,381	14.85%
617	Deming	Bataan ES	65,927	4.54%
273	Deming	Bell ES	33,884	22.64%
270	Deming	Chaparral ES	53,940	22.85%
538	Deming	Columbus ES	75,322	8.93%
346	Deming	Memorial ES	42,037	19.06%
430	Deming	My Little School	10,642	14.46%
205	Deming	Red Mountain MS	122,947	25.19%
598	Deming	Ruben S. Torres ES	68,976	5.36%
440	Deming-Charter	Deming Cesar Chavez Charter High Scho	23,559	14.08%
477	Des Moines	Des Moines Combined School	76,455	11.97%
100	Dexter	Dexter ES	80,092	31.72%
608	Dexter	Dexter HS	121,534	4.93%
241	Dexter	Dexter MS	42,462	24.17%
331	Dora	Dora Combined	103,542	19.77%
631	Dulce	Dulce ES	68,764	3.79%
373	Dulce	Dulce HS	222,142	17.53%
474	Dulce	Dulce MS	77,188	12.20%
330	Elida	Elida ES	14,387	19.85%
390	Elida	Elida MS/HS	52,220	16.56%
21	Espanola	Abiquiu ES	24,561	55.69%
465	Espanola	Carlos F Vigil MS	124,674	12.49%
123	Espanola	Chimayo ES	36,047	29.77%
371	Espanola	Dixon ES	18,707	17.66%
54	Espanola	Espanola Valley HS	178,046	40.55%
93	Espanola	Hernandez ES	37,057	32.91%
475	Espanola	James Rodriguez ES	61,269	12.13%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
311	Espanola	Mountain View ES	20,601	21.13%
593	Espanola	New Alcalde ES	24,711	5.96%
547	Espanola	San Juan ES	49,748	8.34%
642	Espanola	Tony E Quintana ES	38,552	3.24%
4	Espanola-Charter	Carinos Charter School	55,924	80.25%
167	Estancia	Estancia Combined ES	81,283	26.91%
381	Estancia	Estancia HS	117,501	17.28%
740	Estancia	Estancia MS	34,323	0.00%
22	Eunice	Caton MS	74,332	53.58%
46	Eunice	Eunice HS	118,995	44.27%
691	Eunice	NEW Mettie Jordan ES	81,865	0.98%
322	Farmington	Animas ES	57,462	20.18%
248	Farmington	Apache ES	59,865	23.83%
208	Farmington	Bluffview ES	62,914	25.06%
354	Farmington	Country Club ES	63,644	18.76%
448	Farmington	Esperanza ES	74,804	13.71%
667	Farmington	Heights MS	83,956	2.06%
70	Farmington	Ladera Del Norte ES	58,317	36.93%
76	Farmington	McCormick ES	56,546	34.89%
533	Farmington	McKinley ES	71,170	9.20%
158	Farmington	Mesa Verde ES	50,571	27.13%
226	Farmington	Mesa View MS	100,987	24.52%
233	Farmington	Piedra Vista HS	245,698	24.35%
497	Farmington	Rocinante HS	26,003	10.82%
710	Farmington	Tibbetts MS	98,561	0.04%
61	Floyd	Floyd Combined School	94,941	38.64%
590	Fort Sumner	Fort Sumner Combined	124,702	6.00%
421	Gadsden	Anthony ES	110,137	14.96%
512	Gadsden	Berino ES	87,167	10.31%
567	Gadsden	Chaparral HS	221,997	7.07%
218	Gadsden	Chaparral MS	93,937	24.75%
202	Gadsden	Desert Trail Intermediate	68,474	25.29%
472	Gadsden	Gadsden ES	62,565	12.23%
732	Gadsden	Gadsden HS	279,060	0.00%
513	Gadsden	Gadsden MS	166,310	10.31%
187	Gadsden	La Union ES	58,910	25.87%
297	Gadsden	Loma Linda ES	56,660	21.65%
182	Gadsden	Mesquite ES	74,760	26.16%
640	Gadsden	North Valley ES	61,565	3.31%
224	Gadsden	Riverside ES	66,148	24.58%
571	Gadsden	Santa Teresa ES	63,357	6.74%
358	Gadsden	Santa Teresa HS	250,295	18.48%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
154	Gadsden	Santa Teresa MS	132,268	27.19%
335	Gadsden	Sunland Park ES	57,584	19.53%
599	Gadsden	Sunrise ES	61,565	5.34%
630	Gadsden	Vado ES	61,565	3.80%
487	Gadsden-Charter	Anthony Charter School	6,297	11.31%
275	Gallup McKinley	Chee Dodge ES	58,036	22.57%
685	Gallup McKinley	Chief Manuelito MS	119,034	1.33%
707	Gallup McKinley	Crownpoint ES	48,592	0.39%
42	Gallup McKinley	Crownpoint HS	99,209	45.05%
332	Gallup McKinley	Crownpoint MS	54,677	19.76%
165	Gallup McKinley	David Skeet ES	43,882	26.92%
402	Gallup McKinley	Gallup Central HS	33,976	15.86%
406	Gallup McKinley	Gallup HS	401,900	15.72%
579	Gallup McKinley	Gallup MS	102,981	6.40%
616	Gallup McKinley	Hiroshi Miyamura HS	198,476	4.55%
544	Gallup McKinley	Indian Hills ES	58,905	8.37%
669	Gallup McKinley	John F. Kennedy MS	141,662	2.03%
1	Gallup McKinley	Juan de Onate ES	46,834	97.68%
44	Gallup McKinley	Lincoln ES	36,513	44.84%
509	Gallup McKinley	Navajo ES	60,879	10.42%
675	Gallup McKinley	Navajo MS	52,761	1.81%
295	Gallup McKinley	Navajo Pine HS	77,415	21.70%
573	Gallup McKinley	Ramah HS	64,430	6.54%
57	Gallup McKinley	Red Rock ES	51,436	40.43%
117	Gallup McKinley	Rocky View ES	50,743	30.54%
65	Gallup McKinley	Roosevelt ES	33,527	37.63%
353	Gallup McKinley	Stagecoach ES	59,322	18.78%
11	Gallup McKinley	Thoreau ES	48,006	64.17%
107	Gallup McKinley	Thoreau HS	122,442	31.06%
249	Gallup McKinley	Thoreau MS	52,152	23.77%
287	Gallup McKinley	Tobe Turpen ES	49,361	22.12%
603	Gallup McKinley	Tohatchi ES	46,180	5.16%
299	Gallup McKinley	Tohatchi HS	103,183	21.60%
356	Gallup McKinley	Tohatchi MS	45,894	18.57%
655	Gallup McKinley	Tse' Yi' Gai HS	62,196	2.57%
589	Gallup McKinley	Twin Lakes ES	42,998	6.01%
505	Gallup McKinley-Charter	Middle College Charter High School	3,314	10.63%
647	Grady	Grady Mun. Combined	69,532	3.03%
251	Grants Cibola	Bluewater ES	22,747	23.74%
623	Grants Cibola	Cubero ES New 2011	37,482	4.25%
495	Grants Cibola	Grants HS	299,624	10.87%
586	Grants Cibola	Laguna-Acoma MS/ HS	120,648	6.15%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
450	Grants Cibola	Mesa View ES	55,573	13.64%
672	Grants Cibola	Milan ES	77,403	2.02%
236	Grants Cibola	Mount Taylor ES	74,577	24.29%
646	Grants Cibola	San Rafael ES	26,662	3.04%
341	Grants Cibola	Seboyeta ES	17,384	19.38%
383	Hagerman	Hagerman Combined	149,474	17.21%
605	Hatch Valley	Garfield ES	33,799	5.01%
624	Hatch Valley	Hatch Valley ES	42,289	4.14%
607	Hatch Valley	Hatch Valley HS	166,024	4.97%
473	Hatch Valley	Hatch Valley MS	70,024	12.21%
558	Hatch Valley	Rio Grande ES	36,816	7.64%
200	Hobbs	Booker T. Washington ES	31,492	25.41%
129	Hobbs	College Lane ES	60,544	29.16%
401	Hobbs	Coronado ES	49,806	16.19%
108	Hobbs	Edison ES	34,933	31.03%
519	Hobbs	Heizer Middle School	87,774	10.00%
412	Hobbs	Highland MS (f.k.a Highland Junior HS)	97,243	15.18%
484	Hobbs	Hobbs Freshman School	127,258	11.62%
722	Hobbs	Hobbs HS	370,611	0.00%
71	Hobbs	Houston Middle School	109,982	36.61%
98	Hobbs	Jefferson ES	42,906	32.16%
393	Hobbs	Mills ES	37,152	16.39%
314	Hobbs	Sanger ES	42,547	20.91%
196	Hobbs	Southern Heights ES	49,775	25.53%
301	Hobbs	Stone ES	53,758	21.53%
110	Hobbs	Taylor ES	38,130	31.00%
308	Hobbs	Will Rogers ES	59,756	21.27%
239	Hondo Valley	Hondo Combined school	56,830	24.20%
189	House	House Combined School	50,021	25.74%
313	Jal	Jal ES	41,500	21.01%
162	Jal	Jal Jr./Sr. HS	121,227	27.00%
305	Jemez Mountain	Coronado MS/HS	89,749	21.33%
318	Jemez Mountain	Gallina ES	16,777	20.49%
522	Jemez Mountain	Lybrook ES/MS	27,811	9.77%
363	Jemez Mountain-Charter	Lindrith Heritage Charter	11,569	18.21%
436	Jemez Valley	Jemez Valley ES	52,706	14.22%
438	Jemez Valley	Jemez Valley HS	66,984	14.19%
458	Jemez Valley	Jemez Valley MS	35,432	13.01%
37	Jemez Valley-Charter	San Diego Riverside Charter School	18,816	46.44%
615	Jemez Valley-State Chartered	Walatowa Charter High School	11,860	4.57%
153	Lake Arthur	Lake Arthur Combined School	105,170	27.29%
222	Las Cruces	Alameda ES	52,277	24.68%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
319	Las Cruces	Booker T. Washington ES	68,294	20.48%
507	Las Cruces	Camino Real MS	115,817	10.58%
730	Las Cruces	Centennial HS	369,293	0.00%
349	Las Cruces	Central ES	27,768	18.95%
479	Las Cruces	Cesar Chavez ES	75,291	11.80%
609	Las Cruces	Columbia ES	78,000	4.91%
307	Las Cruces	Conlee ES	58,788	21.30%
242	Las Cruces	Desert Hills ES	70,181	24.17%
190	Las Cruces	Dona Ana ES	69,458	25.73%
237	Las Cruces	East Picacho ES	54,986	24.23%
85	Las Cruces	Fairacres ES	45,824	33.63%
303	Las Cruces	Hermosa Heights ES	63,372	21.39%
280	Las Cruces	Highland ES	84,789	22.38%
176	Las Cruces	Hillrise ES	56,080	26.32%
186	Las Cruces	Jornada ES	53,406	25.91%
737	Las Cruces	Las Cruces HS	302,474	0.00%
714	Las Cruces	Loma Heights ES	46,443	0.00%
400	Las Cruces	Lynn MS	114,988	16.21%
91	Las Cruces	MacArthur ES	51,700	33.00%
566	Las Cruces	Mayfield HS	296,855	7.17%
582	Las Cruces	Mesa MS	118,000	6.32%
199	Las Cruces	Mesilla ES	46,505	25.42%
135	Las Cruces	Mesilla Park ES	62,964	28.80%
703	Las Cruces	Monte Vista ES	50,000	0.61%
243	Las Cruces	Onate HS	281,096	24.16%
261	Las Cruces	Picacho MS	128,314	23.38%
414	Las Cruces	San Andres Learning Center	49,001	15.08%
389	Las Cruces	Sierra MS	96,249	16.73%
625	Las Cruces	Sonoma ES	85,899	4.12%
152	Las Cruces	Sunrise ES	65,292	27.29%
285	Las Cruces	Tombaugh ES	74,432	22.18%
718	Las Cruces	University Hills ES	56,410	0.00%
502	Las Cruces	Valley View ES	63,433	10.71%
191	Las Cruces	Vista MS	96,550	25.65%
83	Las Cruces	White Sands ES/MS	56,693	33.96%
441	Las Cruces	Zia MS	112,360	13.97%
51	Las Cruces-Charter	La Academia Dolores Huerta Charter Sc	12,400	41.58%
451	Las Cruces-Charter	Las Montanas Charter School	26,737	13.60%
476	Las Cruces-State Chartered	Alma d' Arte Charter High School	47,308	12.10%
395	Las Vegas City	Legion Park ES	34,219	16.35%
416	Las Vegas City	Los Ninos ES	55,395	15.06%
565	Las Vegas City	Memorial MS	104,130	7.27%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
291	Las Vegas City	Mike Mateo Sena ES	27,709	21.92%
139	Las Vegas City	Paul D. Henry ES	32,591	28.29%
130	Las Vegas City	Robertson HS	173,924	29.00%
115	Las Vegas City	Sierra Vista ES	50,547	30.64%
418	Logan	Logan Combined	90,369	15.03%
2	Lordsburg	Central ES	32,594	92.19%
574	Lordsburg	Dugan Tarango MS	41,718	6.53%
216	Lordsburg	R.V. Traylor ES	37,873	24.78%
14	Lordsburg	Southside ES	17,674	63.14%
736	Los Alamos	Aspen ES	49,559	0.00%
39	Los Alamos	Barranca Mesa ES	61,871	45.58%
69	Los Alamos	Chamisa ES	47,894	37.00%
720	Los Alamos	Los Alamos HS	309,840	0.00%
516	Los Alamos	Los Alamos MS	87,885	10.04%
289	Los Alamos	Mountain ES	58,971	22.05%
68	Los Alamos	Pinon ES	57,520	37.07%
391	Los Lunas	Ann Parish ES	67,682	16.52%
659	Los Lunas	Bosque Farms ES	69,417	2.44%
635	Los Lunas	Century Alternative High	28,000	3.56%
213	Los Lunas	Daniel Fernandez ES	59,030	24.97%
592	Los Lunas	Desert View ES	66,009	5.97%
514	Los Lunas	Katherine Gallegos ES	61,243	10.30%
403	Los Lunas	Los Lunas ES	62,984	15.79%
673	Los Lunas	Los Lunas Family School	10,000	1.99%
719	Los Lunas	Los Lunas HS	276,738	0.00%
329	Los Lunas	Los Lunas MS	100,475	19.88%
230	Los Lunas	Peralta ES	48,554	24.45%
132	Los Lunas	Raymond Gabaldon ES	56,620	28.86%
666	Los Lunas	Sundance ES	70,546	2.20%
377	Los Lunas	Tome ES	65,407	17.39%
499	Los Lunas	Valencia ES	52,236	10.74%
467	Los Lunas	Valencia HS	205,569	12.47%
357	Los Lunas	Valencia MS (AKA - Manzano Vista MS)	96,874	18.54%
688	Los Lunas-State Chartered	School of Dreams Academy Charter Sch	21,106	1.14%
268	Loving	Loving ES	44,075	22.97%
526	Loving	Loving HS	79,233	9.56%
656	Loving	Loving New MS	55,614	2.54%
382	Lovington	Ben Alexander ES	53,065	17.25%
79	Lovington	Jefferson ES	43,841	34.69%
372	Lovington	Lea ES	49,164	17.65%
385	Lovington	Llano ES	62,445	17.01%
427	Lovington	Lovington 6th Grade Academy	105,607	14.57%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
462	Lovington	Lovington Freshman Academy	17,600	12.81%
212	Lovington	Lovington HS	209,757	25.00%
425	Lovington	New Hope Alternative HS	5,400	14.67%
316	Lovington	Taylor MS	82,680	20.63%
38	Lovington	Yarbro ES	55,254	45.61%
424	Magdalena	Magdalena Combined	143,306	14.82%
229	Maxwell	Maxwell Combined School	53,822	24.47%
99	Melrose	Melrose Combined School	113,040	31.89%
535	Mesa Vista	El Rito ES	24,766	9.14%
201	Mesa Vista	Mesa Vista MS/HS	71,460	25.37%
398	Mora	Holman ES	20,955	16.31%
220	Mora	Mora Combined School	144,335	24.73%
263	Moriarty / Edgewood	Edgewood ES	57,900	23.23%
597	Moriarty / Edgewood	Edgewood MS	144,817	5.58%
265	Moriarty / Edgewood	Moriarty ES	65,435	23.13%
194	Moriarty / Edgewood	Moriarty HS	258,450	25.54%
716	Moriarty / Edgewood	Moriarty MS	66,672	0.00%
368	Moriarty / Edgewood	Mountainview ES	67,809	17.84%
460	Moriarty / Edgewood	Route 66 ES	54,680	12.83%
478	Moriarty / Edgewood	South Mountain ES	43,174	11.85%
150	Mosquero	Mosquero Combined School	43,500	27.49%
172	Mountainair	Mountainair ES	42,684	26.54%
84	Mountainair	Mountainair Jr./Sr. HS	70,744	33.85%
86	NMSBVI Alamogordo Campus	Garret Dormitory (1964)	14,145	33.58%
7	NMSBVI Alamogordo Campus	Gymnasium (1952)	14,378	77.04%
663	NMSBVI Alamogordo Campus	Jack Hall Building-New Health Services E	24,426	2.32%
443	NMSBVI Alamogordo Campus	Library (1933)	4,830	13.94%
492	NMSBVI Alamogordo Campus	North Cottage (1930)	1,050	10.97%
66	NMSBVI Alamogordo Campus	Recreation/Ditzler Auditorium (1930)	19,026	37.62%
60	NMSBVI Alamogordo Campus	Sacramento Dormitory (1968)	16,053	38.87%
564	NMSBVI Alamogordo Campus	South Cottage (1930)	1,050	7.35%
705	NMSBVI Albuquerque Campus	Early Childhood Facility (2009)	39,171	0.60%
701	NMSBVI Albuquerque Campus	Site	39,171	0.70%
587	NMSD Albuquerque Preschool	Preschool Building (1995)	8,443	6.13%
481	NMSD Albuquerque Preschool	Site	8,443	11.72%
637	NMSD Santa Fe Campus	Bldg 04-Connor Hall	30,350	3.50%
697	NMSD Santa Fe Campus	Bldg 05-Cottage A	6,003	0.78%
698	NMSD Santa Fe Campus	Bldg 06-Cottage B	6,003	0.78%
699	NMSD Santa Fe Campus	Bldg 07-Cottage C	6,003	0.78%
700	NMSD Santa Fe Campus	Bldg 08-Cottage D	6,003	0.78%
89	NMSD Santa Fe Campus	Bldg 09-Delgado Hall	11,945	33.30%
652	NMSD Santa Fe Campus	Bldg 10a-Dillon Hall Main Bldg	35,054	2.68%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
174	NMSD Santa Fe Campus	Bldg 15-Larson Gym	13,638	26.51%
48	NMSD Santa Fe Campus	Cartwright Hall	22,457	43.23%
209	Pecos	Pecos ES	53,075	25.06%
210	Pecos	Pecos HS	96,160	25.04%
392	Pecos	Pecos MS	34,946	16.48%
367	Penasco	Penasco ES	60,248	17.92%
399	Penasco	Penasco HS	68,757	16.28%
457	Penasco	Penasco MS	30,697	13.02%
407	Pojoaque Valley	Pablo Roybal ES	77,050	15.71%
433	Pojoaque Valley	Pojoaque HS	166,455	14.28%
654	Pojoaque Valley	Pojoaque Intermediate	31,306	2.65%
140	Pojoaque Valley	Pojoaque MS	90,237	28.07%
456	Portales	Brown ES	56,038	13.16%
211	Portales	James ES	57,520	25.00%
684	Portales	Lindsey-Steiner ES	60,829	1.36%
304	Portales	Portales HS	211,933	21.37%
286	Portales	Portales Jr HS	96,358	22.16%
366	Portales	Valencia ES	64,413	17.95%
52	Quemado	Datil ES	10,964	41.28%
428	Quemado	Quemado Combined	68,917	14.51%
459	Questa	Alta Vista ES/MS	66,150	12.85%
417	Questa	Questa Junior High/HS	126,828	15.05%
501	Questa	Rio Costilla ES	23,002	10.72%
661	Questa-Charter	Roots & Wings Community Charter Scho	4,493	2.37%
649	Questa-State Chartered	Red River Valley Charter School	10,118	2.90%
12	Raton	Columbian ES	27,115	63.88%
63	Raton	Kearny ES	25,952	37.96%
103	Raton	Longfellow ES	32,620	31.66%
644	Raton	Raton HS	104,593	3.12%
159	Raton	Raton MS	54,773	27.07%
6	Reserve	Glenwood ES	5,841	79.74%
694	Rio Rancho	Cielo Azul ES	85,672	0.95%
342	Rio Rancho	Colinas del Norte ES	101,532	19.37%
278	Rio Rancho	Eagle Ridge MS	139,338	22.44%
345	Rio Rancho	Enchanted Hills ES	106,410	19.08%
446	Rio Rancho	Ernest Stapleton ES	87,201	13.84%
606	Rio Rancho	Independence High	20,000	5.00%
155	Rio Rancho	Lincoln MS	118,735	27.18%
641	Rio Rancho	Maggie Cordova ES	77,714	3.28%
240	Rio Rancho	Martin Luther King, Jr. ES	114,563	24.18%
235	Rio Rancho	Mountain View MS	124,106	24.33%
359	Rio Rancho	Puesta Del Sol ES	84,977	18.36%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
276	Rio Rancho	Rio Rancho ES	66,539	22.55%
337	Rio Rancho	Rio Rancho HS	379,923	19.49%
528	Rio Rancho	Rio Rancho MS	251,624	9.42%
683	Rio Rancho	Sandia Vista ES	80,800	1.41%
583	Rio Rancho	Sue Cleveland HS	433,788	6.26%
521	Rio Rancho	Vista Grande ES	88,251	9.82%
738	Roswell	Berrendo ES	51,055	0.00%
468	Roswell	Berrendo MS	108,235	12.42%
5	Roswell	Del Norte ES	48,165	79.82%
723	Roswell	East Grand Plains ES	35,324	0.00%
128	Roswell	Goddard HS	237,394	29.22%
15	Roswell	Mesa MS	80,242	61.68%
739	Roswell	Military Heights ES	53,725	0.00%
681	Roswell	Missouri ES	54,362	1.49%
721	Roswell	Monterrey ES	49,500	0.00%
47	Roswell	Mountain View MS	65,802	43.47%
20	Roswell	Nancy Lopez ES	32,462	55.79%
726	Roswell	NEW El Capitan ES (2013)	60,380	0.00%
517	Roswell	Pecos ES	46,371	10.04%
45	Roswell	Roswell HS	247,004	44.59%
680	Roswell	Sierra MS	109,940	1.52%
594	Roswell	Sunset ES	42,721	5.93%
671	Roswell	University High	64,523	2.02%
734	Roswell	Valley View ES	44,720	0.00%
36	Roswell	Washington Avenue ES	38,950	46.61%
338	Roswell-Charter	Sidney Gutierrez Charter Middle School	10,110	19.47%
483	Roy	Roy Combined School	51,400	11.67%
614	Ruidoso	Nob Hill Early Childhood Center	10,000	4.59%
35	Ruidoso	Nob Hill ES	46,027	46.95%
141	Ruidoso	Ruidoso HS	170,054	27.97%
549	Ruidoso	Ruidoso MS	70,000	8.12%
470	Ruidoso	Sierra Vista Primary	40,102	12.29%
523	Ruidoso	White Mountian ES	49,466	9.69%
351	San Jon	San Jon Combined	88,899	18.93%
29	Santa Fe	Acequia Madre ES	20,492	49.99%
602	Santa Fe	Agua Fria Community School	137,957	5.21%
725	Santa Fe	Agua Fria Community School (2013)	103,494	0.00%
413	Santa Fe	Agua Fria ES	72,124	15.08%
281	Santa Fe	Amy Biehl Community School	64,516	22.33%
510	Santa Fe	Aspen Community Magnet School	97,287	10.34%
442	Santa Fe	Atalaya ES	40,005	13.96%
491	Santa Fe	Calvin Capshaw MS	101,244	11.16%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
188	Santa Fe	Capital HS	183,031	25.78%
575	Santa Fe	Career Academy at Larragoite	22,298	6.52%
704	Santa Fe	Carlos Gilbert ES	42,346	0.61%
136	Santa Fe	Cesar Chavez ES	64,315	28.65%
347	Santa Fe	Chaparral ES	56,884	19.04%
550	Santa Fe	De Vargas MS	100,596	8.11%
163	Santa Fe	E. J. Martinez ES	41,078	27.00%
217	Santa Fe	Edward Ortiz MS	107,000	24.75%
493	Santa Fe	El Dorado Community School	96,098	10.96%
327	Santa Fe	Francis X. Nava ES	50,818	19.91%
636	Santa Fe	Gonzales Community School	75,355	3.51%
81	Santa Fe	Kearny ES	55,150	34.32%
267	Santa Fe	Pinon ES	77,539	22.99%
553	Santa Fe	R.M. Sweeney ES	83,850	7.96%
518	Santa Fe	Ramirez Thomas ES	81,195	10.03%
529	Santa Fe	Salazar ES	56,487	9.37%
444	Santa Fe	Santa Fe HS	325,234	13.87%
728	Santa Fe	Southside Elementary School- YET TO B	81,340	0.00%
686	Santa Fe	Tesuque ES	24,351	1.26%
97	Santa Fe	Wood-Gormley ES	31,832	32.22%
677	Santa Fe-Charter	Academy for Technology and the Classi	25,165	1.55%
581	Santa Fe-Charter	Monte Del Sol Charter School	29,173	6.33%
17	Santa Fe-Charter	Tierra Encantada Charter School	28,000	57.67%
328	Santa Fe-Charter	Turquoise Trail Elementary Charter Sch	63,249	19.89%
713	Santa Fe-State Chartered	NM School for the Arts Charter School	45,183	0.00%
712	Santa Rosa	NEW Rita Marquez / Anton Chico Comb	20,274	0.00%
256	Santa Rosa	Santa Rosa ES	58,159	23.44%
118	Santa Rosa	Santa Rosa HS	109,055	30.30%
596	Santa Rosa	Santa Rosa MS	49,700	5.78%
653	Silver	Cliff Combined	71,135	2.66%
379	Silver	G.W. Stout ES	74,704	17.37%
62	Silver	Harrison H. Schmitt ES	59,416	38.19%
59	Silver	Jose Barrios ES	41,272	40.00%
569	Silver	La Plata MS	108,953	7.00%
600	Silver	Silver City Opportunity School	9,000	5.31%
540	Silver	Silver HS	193,194	8.74%
146	Silver	Sixth Street ES	33,618	27.59%
692	Socorro	Midway ES	22,215	0.95%
511	Socorro	Parkview ES	79,400	10.31%
464	Socorro	Raymond Sarracino MS	90,484	12.68%
294	Socorro	Socorro HS	136,527	21.71%
570	Socorro	Zimmerly ES	40,000	6.81%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
471	Socorro-Charter	Cottonwood Valley Charter School	18,052	12.23%
282	Springer	Springer ES/MS Combined	45,569	22.33%
410	Springer	Springer HS	54,025	15.42%
634	T or C	Arrey ES	32,813	3.59%
643	T or C	Hot Springs HS	138,455	3.17%
87	T or C	Sierra ES	24,044	33.44%
711	T or C	Truth or Consequences ES	55,740	0.00%
173	T or C	Truth or Consequences MS	66,460	26.53%
408	Taos	Arroyo del Norte ES	38,231	15.52%
3	Taos	Chrysalis Alternative School	7,440	81.66%
498	Taos	Enos Garcia ES	110,304	10.80%
23	Taos	Ranchos de Taos ES	55,851	52.94%
340	Taos	Taos HS	212,569	19.42%
292	Taos	Taos MS	94,457	21.89%
706	Taos-Charter	Anansi Charter School	13,682	0.58%
687	Taos-Charter	Taos Municipal Charter School	32,090	1.15%
612	Taos-Charter	Vista Grande Charter High School	10,016	4.71%
184	Taos-State Chartered	Taos Academy Charter School	9,824	26.10%
19	Tatum	Tatum ES	36,745	56.27%
41	Tatum	Tatum Jr./Sr. HS	114,253	45.31%
388	Texico	Texico Combined	165,809	16.78%
560	Tucumcari	Tucumcari ES	114,140	7.54%
689	Tucumcari	Tucumcari HS	119,277	1.14%
250	Tucumcari	Tucumcari MS	79,085	23.77%
431	Tularosa	Tularosa ES	69,252	14.33%
682	Tularosa	Tularosa HS	126,941	1.41%
480	Tularosa	Tularosa Intermediate	47,144	11.80%
119	Tularosa	Tularosa MS	64,142	30.25%
312	Vaughn	Vaughn Combined School	72,314	21.04%
225	Wagon Mound	Wagon Mound Combined	64,713	24.58%
532	West Las Vegas	Don Cecilio Martinez ES	29,704	9.27%
520	West Las Vegas	Luis E. Armijo ES	47,935	9.96%
420	West Las Vegas	Tony Serna Jr. ES	27,613	14.96%
731	West Las Vegas	Union Street ES	14,580	0.00%
429	West Las Vegas	Valley ES, Valley MS	49,239	14.48%
733	West Las Vegas	West Las Vegas Family Partnership	6,318	0.00%
613	West Las Vegas	West Las Vegas HS	139,333	4.64%
271	West Las Vegas-Charter	Rio Gallinas Charter School	4,467	22.73%
660	Zuni	Twin Buttes HS	21,638	2.43%
620	Zuni	Zuni HS	116,224	4.40%
168	Zuni	Zuni MS (Old Intermediate)	68,008	26.65%

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Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI
Schools with "NRC" rankings are charter schools that have not reached their first renewal, followed by the expected date of renewal of charter. As such, these schools are not measured against the New Mexico Educational Adequacy Standards. Upon PEC or District renewal of the charter, these schools will be measured, evaluated and prioritized in the above list and elgible for grants under the standards-based capital outlay process.				
NRC-2015	ABQ-State Chartered	ACE Leadership Charter High School	11,360	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque School of Excellence Chart	24,652	0.00%
NRC-2015	ABQ-State Chartered	Albuquerque Sign Language Academy C	9,510	0.00%
NRC-2015	ABQ-State Chartered	South Valley Preparatory Charter Schoo	7,488	0.00%
NRC-2015	Taos-State Chartered	Taos Integrated School of the Arts	14,954	0.00%
NRC-2015	Rio Rancho-State Chartered	The ASK Academy	24,100	0.00%
NRC-2015	Santa Fe-State Chartered	The MASTERS Program Early College Ch	10,000	0.00%
NRC-2015	ABQ-State Chartered	Tierra Adentro Charter School	7,762	0.00%
NRC-2016	Las Cruces-State Chartered	J. Paul Taylor Academy Charter School	9,629	0.00%
NRC-2016	ABQ-State Chartered	NM International Charter School	10,283	0.00%
NRC-2016	ABQ-State Chartered	The GREAT Academy	15,040	0.00%
NRC-2017	ABQ-State Chartered	Coral Community Charter School	26,047	0.00%
NRC-2017	Moriarty-State Chartered	Estancia Valley Classical Academy	23,000	0.00%
NRC-2017	Espanola-State Chartered	La Tierra Montessori School of the Arts	6,730	0.00%
NRC-2017	Espanola-State Chartered	McCurdy Charter School	18,648	0.00%
NRC-2017	ABQ-State Chartered	Mission Acheivement & Success	24,996	0.00%
NRC-2017	Las Cruces-State Chartered	New America Charter School - Las Cruce	24,329	0.00%
NRC-2017	Farmington-Charter	New Mexico Virtual Academy	2,531	0.00%
NRC-2017	ABQ-State Chartered	Sage Montessori Charter School	10,919	0.00%
NRC-2017	ABQ-State Chartered	Southwest Aeronautics, Mathmatics, &	37,975	0.00%
NRC-2017	Gallup McKinley-Charter	Uplift Community Charter School	7,581	0.00%
NRC-2017	ABQ-State Chartered	William W. & Josephine Dorn Charter C	9,715	0.00%
NRC-2018	Gasden-State Chartered	Health Science Academy Charter School		0.00%
NRC-2018	ABQ-State Chartered	Explore Academy Charter School		0.00%

DRAFT

Rank	District	School Name	Gross Area (Sq. Ft.)	Weighted NMCI	Prev wNMCI	Reason for score change	Percentage Change
207	Farmington	Ladera Del Norte ES	58,317	36.93%	25.40%	Site assessment incorporated since "DRAFT" release	45.38%
145	Farmington	McCormick ES	56,546	34.89%	28.00%	Site assessment incorporated since "DRAFT" release	24.61%
137	Albuquerque	Lavaland ES	61,091	31.35%	28.83%	Site assessment incorporated since "DRAFT" release	8.73%
73	Gallup McKinley	Thoreau HS	122,442	31.06%	36.28%	Site assessment incorporated since "DRAFT" release	-14.39%
129	Santa Fe	Cesar Chavez ES	64,315	28.65%	29.27%	Site assessment incorporated since "DRAFT" release	-2.11%
250	Gallup McKinley	David Skeet ES	43,882	26.92%	24.05%	Site assessment incorporated since "DRAFT" release	11.93%
61	Los Lunas	Raymond Gabaldon ES	56,620	26.86%	39.43%	Site assessment incorporated since "DRAFT" release	-31.88%
97	Albuquerque	Highland HS	352,245	26.17%	32.34%	Site assessment incorporated since "DRAFT" release	-19.08%
296	Albuquerque	A. Montoya ES	55,472	25.63%	22.00%	Site assessment incorporated since "DRAFT" release	16.50%
135	Albuquerque	Cleveland MS	113,030	25.14%	28.84%	Site assessment incorporated since "DRAFT" release	-12.84%
269	Farmington	Bluffview ES	62,914	25.06%	23.17%	Site assessment incorporated since "DRAFT" release	8.16%
318	Albuquerque	Emerson ES	94,678	24.13%	21.01%	Site assessment incorporated since "DRAFT" release	14.83%
147	Deming	Bell ES	33,884	22.64%	27.95%	Site assessment incorporated since "DRAFT" release	-19.01%
101	Albuquerque	Eisenhower MS	136,131	21.96%	31.98%	Site assessment incorporated since "DRAFT" release	-31.33%
510	Taos	Taos MS	94,457	21.89%	10.47%	Site assessment incorporated since "DRAFT" release	109.05%
203	Taos	Taos HS	212,569	19.42%	25.46%	Site assessment incorporated since "DRAFT" release	-23.71%
158	Farmington	Country Club ES	63,644	18.76%	27.47%	Site assessment incorporated since "DRAFT" release	-31.71%
132	Los Lunas	Valencia ES	52,236	17.95%	29.10%	Site assessment incorporated since "DRAFT" release	-38.32%
115	Albuquerque	Hoover MS	115,323	17.67%	30.67%	Site assessment incorporated since "DRAFT" release	-42.40%
151	Las Cruces	Lynn MS	114,988	16.21%	27.69%	Site assessment incorporated since "DRAFT" release	-41.46%
144	Albuquerque	Hodgin ES	78,399	15.74%	28.05%	Site assessment incorporated since "DRAFT" release	-43.89%
439	Taos	Arroyo del Norte ES	38,231	15.52%	14.10%	Site assessment incorporated since "DRAFT" release	10.07%
332	Deming	My Little School	10,642	14.46%		Back in the list, correct enrollment per John Valdez	N/A
392	Carlsbad	Dr. E.M. Smith Pre-school	17,417	14.29%		Newly added back to the list, they are 3 & 4 yr Pre-K	N/A
274	Albuquerque	Osuna ES	98,398	8.71%	22.97%	Site assessment incorporated since "DRAFT" release	-62.09%
565	Gadsden	Santa Teresa ES	63,357	6.74%	7.31%	Site assessment incorporated since "DRAFT" release	-7.80%
689	Las Cruces	Mesa MS	118,000	6.32%	1.12%	Site assessment incorporated since "DRAFT" release	464.29%
477	Hatch Valley	Garfield ES	33,799	5.01%	12.12%	Site assessment incorporated since "DRAFT" release	-58.66%

Changes incorporated since DRAFT release

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M E M O R A N D U M

November 13, 2013

To: School Districts and Charter Schools

From: Robert A. Gorrell, Director, PSFA

Subject: Top 30 schools in 2014-2015 wNMCI Draft Ranking

Based on the 2014-2015 draft rankings it looks like your district may have school(s) in the top 30 of the draft ranking[1] for this award cycle (see attachment). The PSCOC would like to learn why eligible districts don't apply for standards based capital outlay grants for their highest ranked schools.

#	Question	Yes/No	Could you elaborate? (Attachments are encouraged.)
1	**Does the district have adequate bonding capacity to perform the capital projects it deems necessary?**		
2	**Will your district apply for PSCOC 2014-2015 capital outlay grants to improve one or more of your schools on the attached list?**		
3	**If you answered <u>no</u> to question #2, does the district have other capital projects it has determined have higher priority?**		

[1] The PSCOC wNMCI "Ranked List" compares each school's deviation from educational adequacy against all other schools in the state and ranks schools from worst condition to best. To learn more about the PSFA's ranking methodology you can go to the PSFA website at this link http://www.nmpsfa.org/pdf/training/docs/Overview_of_Ranking_Methodology.pdf .

4	**If you answered <u>yes</u> to question #2, for which schools will you make application and what are their ranks?**		
5	**Do you plan to apply for PSCOC capital outlay grants for the listed projects in a future cycle?**		
6	**PSCOC grant awards require local match. Does the district have adequate available funds for the local match to apply for a PSCOC award?**		
7	**Could you share any special circumstances that would prevent your district from passing a bond election?**		
8	**Has your district ever failed a bond election? If yes, how many, and what year(s)?**		
9	**Would your district apply for a listed project if eligible for a reduction or advance of its local match?[2]**		
10	**Is it possible for your district to indebt itself to achieve 7 mills or more? If not, what level of bonding and resulting tax rate (mills) do you believe your voters will support?**		

[2] §22-24-5.B.9 NMSA 1978 provides that if a district has used all of its local resources and does not have adequate capital for its local match, that match can be reduced or waived if district has fewer than 800 students, has a residential property tax rate for educational purposes of 7 mills or more, has a free or reduced lunch eligibility of 70% or more, and a state match share of 50% or greater. Any district that has a property tax rate of 10 mills or more can apply for consideration of a reduction of their local share.)

11	**Could you share your opinion on the current eligibility requirements of the PSCOC standards based grants?**		
12	**If the PSCOC introduced a program that allowed for smaller scale "facility systems renewal" awards, would your district be interested in applying?**		

In answering question number six, the Public School Capital Outlay Task Force (PSCOOTF) are considering legislation that would modify the reduction/advance criteria (see footnote one). If the wavier criteria were changed from 7 mills to 5 mills and the percent of free or reduced lunch was changed from 70% to 50%, additional districts would qualify for consideration of a reduction or advance (see attached eligibility). Your financial advisor can provide various bond scenarios that will achieve different levels of property tax rates. Advances are made when a district lacks capacity currently, but will have capacity within four years of an award.

In answering question number seven, the PSCOC is considering supplementing "standards-based awards" with smaller scale awards for "building systems renewal". Standards based awards bring the whole campus to adequacy by renewing or replacing the school so it can be expected to fully function as a modern school without significant capital expenditures for 20-30 years. The systems renewal program would renew certain building systems near or beyond their estimated end of life cycle. This might include systems such as roofs, lighting, and HVAC whose replacement in aggregate would improve the schools intended function and lower operational costs, including maintenance. The attached draft systems renewal ranking standards and criteria would determine if a potential project qualifies for the systems renewal program. We would appreciate any feedback and suggestions on this draft and suggested other criteria that the Council should consider.

Please contact your district's PSFA Regional Manager for questions or further details about these potential considerations (see attached map).

Thank you for your responses.

For a project to be eligible to apply, it must pass two viability tests:
[Exception - The project will reduce the campus Gross Square Footage by 50% or more]

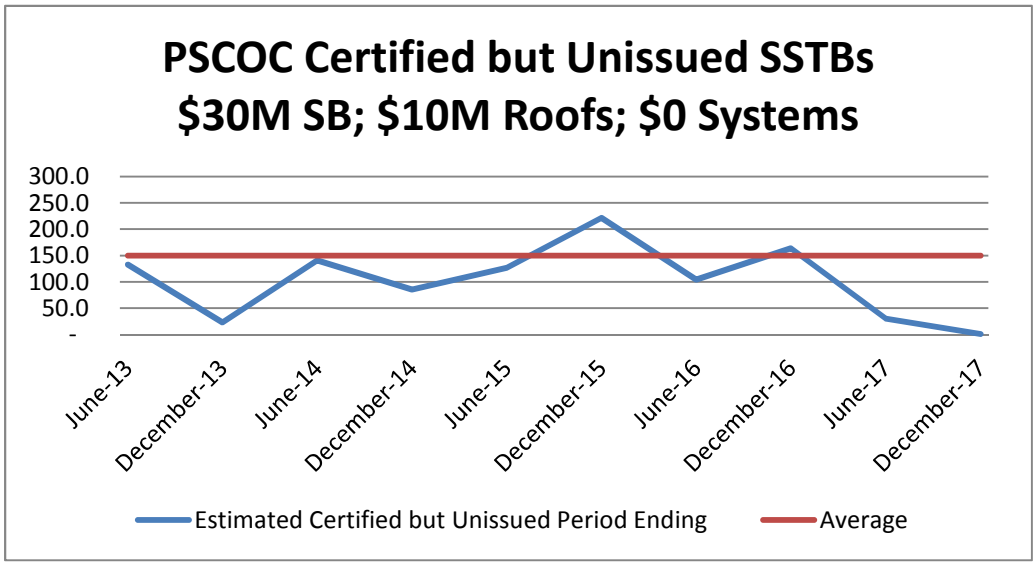
- #1 - Campus (school) condition must be worse than statewide average
- #2 - Applicant must be able to demonstrate that the post-project wNMCI will be 33% or more lower than the pre-project wNMCI

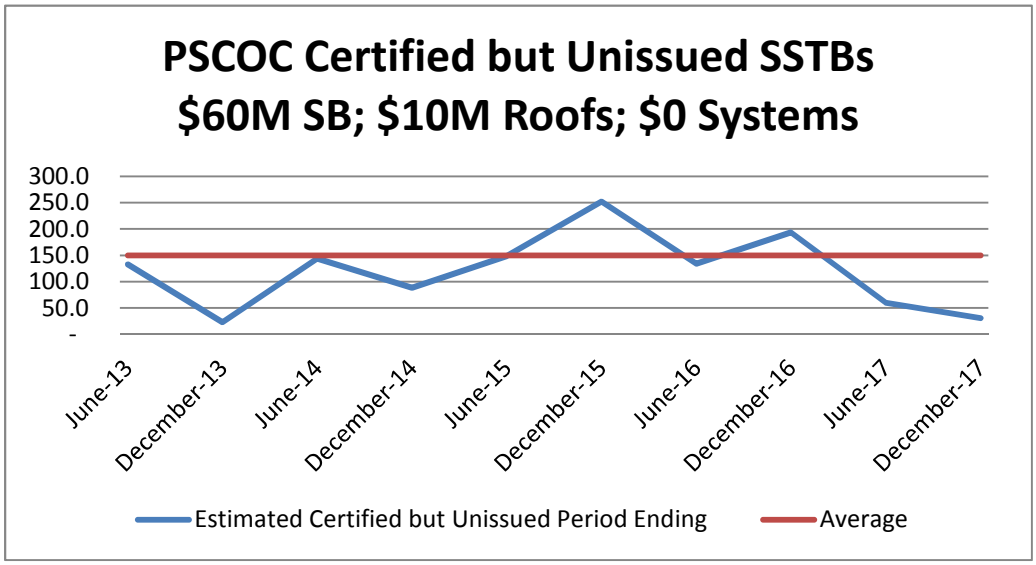
Applicant projects will be ranked based on total score of an available 50 points. Projects will be awarded to highest points first and will be limited to funding availability.

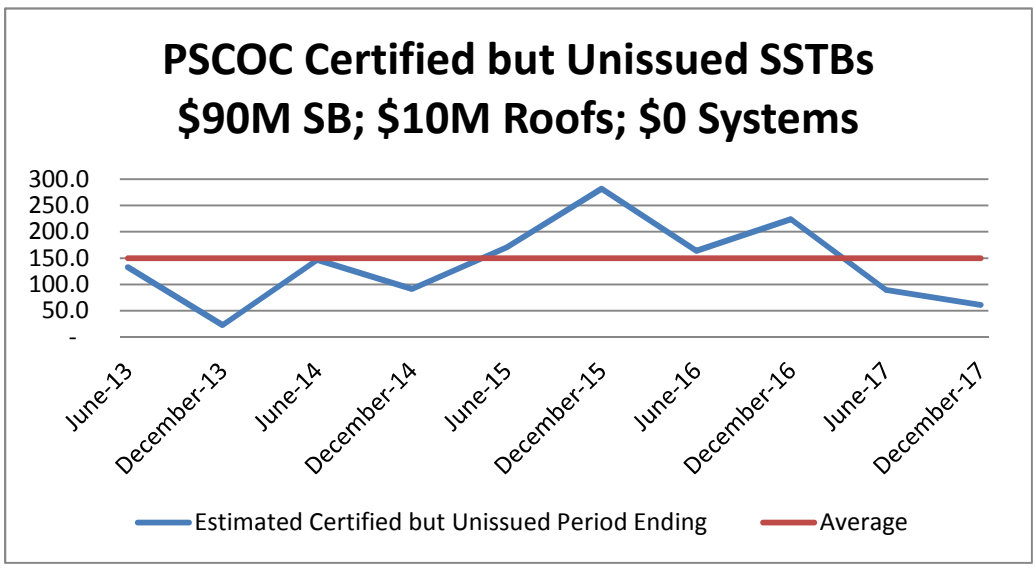
SCORE	CRITERIA	ALLOCATION OF POINTS (X points)
	Reduction of Operating Costs	36% or greater (5); 21-35% (4); 11-20%(3); 6-10%(2); 1-5% (1)
	Percent of FCI (not wNMCI) Reduction	36% or greater (5); 21-35% (4); 11-20%(3); 6-10%(2); 1-5% (1)
	Reduction of Campus Gross Square Feet	36% or greater (5); 21-35% (4); 11-20%(3); 6-10%(2); 1-5% (1)
	Feasibility/Utilization/Engineering Evaluation Report(s)	Yes (5)
	District has their funding match	Yes (5)
	Campus has Facility Maintenance Assessment Report (FMAR) score of satisfactory (70.1% or better).	90.1 or better (5) ; 80.1 or better (3); 70.1 or better(1)
	This application is for a highly ranked school of the District and either a Standards Based application was not submitted during the current award cycle or was not awarded.	Highest ranked (5); 2nd Highest (3); 3rd Highest (1)
	Project contains one or more high risk system(s) [roof, HVAC, drainage]	3ea (5); 2ea (4); 1ea (3)
	Project contains one or more systems that are listed in the PSFA FAD as Category 1,2,3 or 4 [use highest]	Category 1 (5); Category 2 (4); Category 3 (3); Category 4 (2)
	Worst systems in the application to be renewed have been included in the District's FMP for 2+ years	Yes (5)
	TOTAL POINTS SCORED (maximum - 50 points)	

Potential 2014-2015 PSCOC Standards-based Award Applicants

					$146,500,000			$81,235,000	$19,013,500	$189,500	$18,824,000	$61,765,143	$80,589,143
School District	**Facility**	**Rank**	**Facility Ft^2**	**wNMCI**	**Preliminary Total Project Cost to Adequacy**	**Calculated Cost Ft^2**	**State Match**	**Preliminary State Share to Adequacy**	**Potential Phase 1 (State Share)**	**Offset**	**Potential Phase 1 (State Share, Net of Offsets)**	**Potential Phase 2 (State Share, Net of Offsets)**	**Phase 1 & Phase 2 (State Share, Net of Offsets)**
Lordsburg Municipal Schools*	Central ES	2	32,594	92.19%	$2,500,000	$76.70	35%	$875,000	$87,500	$0	$87,500	$787,500	$875,000
Taos Municipal Schools	Chrysalis Alternative School	3	7,440	81.66%	$2,000,000	$268.82	10%	$200,000	$20,000	$20,000	$0	$0	$0
Reserve Independent Schools	Glenwood ES	6	5,841	79.74%	$1,500,000	$256.81	16%	$240,000	$24,000	$24,000	$0	$60,237	$60,237
Raton Public Schools	Columbian ES	12	27,115	63.88%	$5,833,333	$215.13	60%	$3,500,000	$350,000	$0	$350,000	$3,150,000	$3,500,000
Lordsburg Municipal Schools*	Southside ES	14	17,674	63.14%	$2,500,000	$141.45	35%	$875,000	$87,500	$0	$87,500	$787,500	$875,000
Taos Municipal Schools	Ranch de Taos ES	23	55,851	52.94%	$11,000,000	$196.95	10%	$1,100,000	$110,000	$110,000	$0	$833,906	$833,906
Clovis Municipal Schools	Highland ES	24	48,361	52.85%	$11,000,000	$227.46	77%	$8,470,000	$847,000	$0	$847,000	$7,623,000	$8,470,000
Floyd Municipal Schools	Floyd Combined School	61	94,941	38.64%	$14,500,000	$152.73	77%	$11,165,000	$1,116,500	$11,500	$1,105,000	$10,060,000	$11,165,000
Raton Public Schools	Kearny ES	63	25,952	37.96%	$5,833,333	$224.77	60%	$3,500,000	$350,000	$0	$350,000	$3,150,000	$3,500,000
Farmington Municipal Schools	McCormick ES	76	56,546	34.89%	$11,000,000	$194.53	60%	$6,600,000	$660,000	$0	$660,000	$5,940,000	$6,600,000
Mountainair Public Schools	Mountainair Jr./Sr. HS	84	70,744	33.85%	$15,000,000	$212.03	38%	$5,700,000	$570,000	$0	$570,000	$5,130,000	$5,700,000
Albuquerque Public Schools	Reginald Chavez ES	101	46,926	31.69%	$11,000,000	$234.41	55%	$6,050,000	$6,050,000	$0	$6,050,000	$0	$6,050,000
Albuquerque Public Schools	Mountain View ES	102	52,183	31.67%	$11,000,000	$210.80	55%	$6,050,000	$6,050,000	$0	$6,050,000	$0	$6,050,000
Raton Public Schools	Longfellow ES	103	32,620	31.66%	$5,833,333	$178.83	60%	$3,500,000	$350,000	$0	$350,000	$3,150,000	$3,500,000
Santa Rosa Consolidated Schools	Santa Rosa HS	118	109,055	30.30%	$30,000,000	$275.09	56%	$16,800,000	$1,680,000	$0	$1,680,000	$15,120,000	$16,800,000
Los Lunas Public Schools	Raymond Gabaldon ES	132	56,620	29.86%	$11,000,000	$194.28	76%	$8,360,000	$836,000	$24,000	$812,000	$7,548,000	$8,360,000


PSCOC Certified but Unissued SSTBs
$30M SB; $10M Roofs; $0 Systems
300.0
250.0
200.0
150.0
100.0
50.0
-
June-13
December-13
June-14
December-14
June-15
December-15
June-16
December-16
June-17
December-17
Estimated Certified but Unissued Period Ending
Average


PSCOC Certified but Unissued SSTBs
$60M SB; $10M Roofs; $0 Systems
300.0
250.0
200.0
150.0
100.0
50.0
-
June-13
December-13
June-14
December-14
June-15
December-15
June-16
December-16
June-17
December-17
Estimated Certified but Unissued Period Ending
Average


PSCOC Certified but Unissued SSTBs
$90M SB; $10M Roofs; $0 Systems
300.0
250.0
200.0
150.0
100.0
50.0
-
June-13
December-13
June-14
December-14
June-15
December-15
June-16
December-16
June-17
December-17
Estimated Certified but Unissued Period Ending
Average

Item No. V. B.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: 2014-2015 Application Announcement

III. Name of Presenter(s): Robert Gorrell, Director

IV. Executive Summary:

Awards Subcommittee recommendation to release the 2014-2015 application announcement and timeline, with an initial funding pool to the top 100 of the Preliminary wNMCI ranking, and priority given to projects in the top 50. Based on the number of pre-applications received by the March 21, 2014 due date, a final funding pool will be established that will be used to determine eligibility to complete the full application and be considered for an award. Standards-based roof awards are available up to a maximum of $10 million. Council may consider approval of requests for advances for these funding programs upon districts qualifying under certain conditions and evidence that no other funds are available.

Application Announcement to school districts and charter schools.

Scheduled release date: March 3, 2014.

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Public School Capital Outlay Council

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M E M O R A N D U M

March 3, 2014

To: School Districts and Charter Schools

From: Robert A. Gorrell, Director, PSFA

Subject: 2014-2015 Standards-Based Capital Outlay & Roofing Award Process

The PSCOC will have a limited pool of funds available for 2014-2015 Standards-Based awards for highly-ranked school projects, and for *urgently-needed* repairs to school roofs, regardless of schools' NMCI rank.

The deadline to submit initial applications for both programs is March 21, 2014. Based on the criticality of need and on project readiness, funds earmarked for these programs will be awarded to applicant districts and charters in July 2014.

The 2014-2015 Preliminary wNMCI Ranking and all application documents can be found under the "Funding" heading in the index on the top of the PSFA's home page at www.nmpsfa.org. In addition, please see the revised timeline for other key dates during this award cycle.

Eligibility for standards-based capital outlay school funding is subject to the following limitations:

- Only highly-ranked projects within the top 100 with priority given to projects in the top 50 of the 2014-2015 wNMCI Preliminary Ranking will be considered. Based on the number of pre-applications received by the March 21, 2014 due date, a final funding pool will be established that will be used to determine eligibility to complete the full application and be considered for an award.
- District match requirements per state/local match percentage (to be recalculated in May 2014).
- Sufficient district local matching dollars in place. The PSCOC may consider limited approval of requests for local match reductions or advances for this funding program upon districts qualifying under certain conditions and evidence that no other funds are available.
- Per standard criteria for all PSCOC funding, a current district facility master plan, preventive maintenance plan and use of FIMS are prerequisites.

Eligibility for the separate standards-based roofing projects is subject to the following limitations:

- Expeditious project completion. Awarded projects *must* be completed within eighteen months of the award date. If a project has been awarded funds and is not completed by deadline, awarded funds will be re-allocated.
- Willingness of applicant districts to expend up-front dollars on validation of roof repairs and criticality by qualified roof consultants, which will be reimbursed only for PSCOC-awarded applications.
- Sufficient district local matching dollars in place. Only school facilities needed to meet the statewide adequacy standards are eligible. The PSCOC may consider approval of requests for advances for this funding program upon districts qualifying under certain conditions and evidence that no other funds are available.
- Per standard criteria for all PSCOC funding, a current district facility master plan, preventive maintenance plan and use of FIMS are prerequisites, and the roof project for which the district is applying for funds should appear in the district facility master plan. *Until funds are available for repair or replacement, problem roofs should receive proper maintenance to remain as functional as possible*.

In addition, a school district identified by the PSCOC to have an exemplary preventive maintenance program may be eligible for a five percent (5%) reduction in its local match. The PSCOC-adopted criteria for determining eligibility are as follows: FMAR score greater than 80.1%; preventive maintenance (PM) plan is current; use (level two or better) of all three FIMS modules; more than ten (10) types of equipment being maintained with the preventive maintenance program; preventive maintenance work order completion rate of 90% or greater; transaction percentage within FIMS is greater than 100%.

If the district has a school that the district believes is not adequately reflected in the preliminary NMCI rankings, please contact the respective PSFA Regional Manager to coordinate further review or administrative remedies before making a formal appeal to the PSCOC. The deadline for formal appeal is **March 21, 2014 at 5:00 P.M**.

Highlight of other key dates following required March 21st submission of initial applications:

April 10, 2014	PSCOC Meeting to consider NMCI rank appeals and determine funding pool
May 5, 2014	2014-2015 Standards-Based Capital Outlay Full Applications due
May 13-29, 2014	PSFA RM site visits and assistance to districts
May 30, 2014	Roof Consultant notices to proceed from districts
June 6, 2014	2014-2015 Standards-Based Capital Outlay Final Applications due
June 17 & 20, 2014	PSCOC District Presentation Meeting (tentative – location to be determined)
June 27, 2014	Roof consultant site visits conclude with reports due to PSFA
July 22, 2014	PSCOC Award Meeting

Please contact the respective district PSFA Regional Manager for questions or further details about these initiatives and/or the application process.

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

2014-2015 PSCOC STANDARDS-BASED CAPITAL OUTLAY PROCESS

PROPOSED WORKPLAN/TIMELINE

November 19, 2013 **Administration, Maintenance & Standards Subcommittee—9:00 am**

November 25, 2013 **Awards Subcommittee Meeting—9:00 am**

December 2, 2013 **Administration, Maintenance & Standards Subcommittee—1:30 pm**

December 3, 2013 **PSCOC Meeting**

- Master Plan Assistance Program Awards

December 13, 2013 **District Proposed Corrections to FAD due to PSFA**

January 8, 2014 **Awards Subcommittee Meeting—9:00 am**

January 9, 2014 **Administration, Maintenance & Standards Subcommittee—9:00 am**

January 16, 2014 **PSCOC Meeting---8:00 am**

- 2014-2015 Preliminary NMCI Ranking
- 2014-2015 Standards-Based Preliminary Funding Pool
- Approval of 2014 QZAB & QSCB Applications

January 21, 2014 thru February 20, 2014 **Legislative Session (30 day)**

January 22, 2014 **QZAB & QSCB Applications Release**

February 21, 2014 **QZAB & QSCB Applications Due**

February 26, 2014 **Awards Subcommittee Meeting—9:00 am**

February 27, 2014 **Administration, Maintenance & Standards Subcommittee—9:00 am**

March 3, 2014 **2014-2015 Standards-Based Capital Outlay Application Release**

March 6, 2014 **PSCOC Meeting**

- QZAB & QSCB Awards
- Legislative Changes – Review
- Standardized Leases – Draft Rules

March 21, 2014 **2014-2015 Standards-Based Capital Outlay & Roof Pre-Applications Due**

March 21, 2014 **2014-2015 NMCI Rank Appeals due from Districts**

March 26-28, 2014 **PED Spring Budget Workshop**

April 2, 2014 **Administration, Maintenance & Standards Subcommittee—9:00 am**

April 3, 2014 **Awards Subcommittee Meeting—9:00 am**

April 10, 2014	**PSCOC Meeting** ➢ 2014-2015 Standards-Based Pre-Applications Received ➢ 2014-2015 Standards-Based Roof Applications Received ➢ 2014-2015 NMCI Rank Appeals ➢ Standardized Leases – Draft Rules for Adoption for Public Comment
April 17, 2014	**Standardized Leases – Public Hearing**
April 18, 2014	**District roof applications distributed to roof consultants for development of cost proposals**
April 23, 2014	**Awards Subcommittee Meeting—9:00 am**
April 24, 2014	**Administration, Maintenance & Standards Subcommittee—9:00 am**
May 1, 2014	**PSCOC Meeting** ➢ SSTB Certification ➢ Lease Assistance Application & Requirements ➢ Standardized Leases – Adopt Rules
May 5, 2014	**2014-2015 Standards-Based Capital Outlay Full Applications Due**
May 8, 2014	**Lease Payment Assistance Application—Mail-out to Districts & Charters**
May 9, 2014	**Roof consultant proposals due to each applicant district**
May 13-29, 2014	**PSFA RM site visits and assistance to districts for 2014-2015 Standards-Based Capital Outlay**
May 30, 2014	**Roof consultant notices to proceed (PO issued) from districts**
May 30, 2014	**2014-2015 Standards-Based Capital Outlay Site Visit reports shared with Districts**
June 6, 2014	**Lease Payment Assistance Application Deadline**
June 6, 2014	**2014-2015 Standards-Based Capital Outlay Final Revised Applications Due to PSFA**
June 11, 2014	**Awards Subcommittee Meeting—9:00 am**
June 12, 2014	**Administration, Maintenance & Standards Subcommittee—9:00 am**
June 13, 2014	**2014-2015 Standards-Based Capital Outlay Presentation Materials Due to PSFA**
June 17, 2014	**PSCOC Meeting – District Presentations (TBD)**
June 20, 2014	**PSCOC Meeting – District Presentations (TBD)**
June 27, 2014	**Roof consultant site visits conclude, with reports due to PSFA**
July 15, 2014	**Awards Subcommittee Meeting—9:00 am**

July 16, 2014 **Administration, Maintenance & Standards Subcommittee—9:00 am**

July 22, 2014 **PSCOC Meeting**

- 2014-2015 Standards-Based Capital Outlay Awards
- 2014-2015 Standards-Based Roof Awards
- 2014-2015 Lease Assistance Awards
- PSFA FY2016 Budget & Organizational Structure

August 27, 2014 **Awards Subcommittee Meeting—9:00 am**

August 28 2014 **Administration, Maintenance & Standards Subcommittee—9:00 am**

September 4, 2014 **PSCOC Meeting**

- 2014-2015 Master Plan Assistance Program - FMP Application and Procedures
- 2014-2015 Standards-Based Systems Replacement – Application and Procedures
- 2015-2016 Weight/Rank Methodology – New Mexico Condition Index (NMCI)
- 2015-2016 Variance Renewal – Charter & Alternative Schools
- PSFA FY2016 Budget & Organizational Structure (AMS SC Report)
- Election of PSCOC Chair & Vice-Chair

September 8, 2014 **Master Plan Assistance Program Application Release**

September 8, 2014 **Systems Replacement Application Release**

September 24, 2014 **Administration, Maintenance & Standards Subcommittee—9:00 am**

September 25, 2014 **Awards Subcommittee Meeting—9:00 am**

October 2, 2014 **PSCOC Meeting**

- Draft 2015-2016 NMCI Ranking

October 8, 2014 **Draft 2015-2016 NMCI Ranking released to Districts**

October 8, 2014 thru November 14, 2014 **PSFA Staff /District Representatives - Review/Refine NMCI Data**

October 10, 2014 **Master Plan Assistance Program - Applications Due**

October 16, 2014 thru October 28, 2014 **Systems Replacement – Site Visits and assistance to districts**

October 20, 2014 thru October 22, 2014 **CES Workshop - Ben Lujan Maintenance Achievement Awards Ceremony**

October 29, 2014 **Awards Subcommittee Meeting—9:00 am**

October 30, 2014 **Administration, Maintenance & Standards Subcommittee—9:00 am**

November 6, 2014 **PSCOC Meeting**

- Master Plan Assistance Program Awards
- Systems Replacement – Applications Received

- Certification of SSTB funds

November 14, 2014 **District Proposed Corrections to FAD due to PSFA**

December 4, 2014 **Awards Subcommittee Meeting—9:00 am**

December 5, 2014 **Administration, Maintenance & Standards Subcommittee—9:00 am**

December 11, 2014 **PSCOC Meeting**

- 2015-2016 Preliminary NMCI Ranking
- Systems Replacement Awards

VI. DIRECTORS REPORT

A. PSCOC Project Status Report

B. Master Plan Project Status Report

C. Lease Assistance Report

D. Maintenance Program Status

Item No. VI. A.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: PSCOC Project Status Report

III. Name of Presenter(s): Rico Volpato, Interim Senior Facilities Manager

IV. Proposed Motion:

Informational item.

V. Executive Summary:

Involved in guiding various projects through the stages of Project Development including, Programming, Planning & Design and the Construction Phase.

- 5 Projects in the development of their Educational Specifications
- 52 Projects in the planning & Design Phase(11 projects in red flag report)
- 31 Projects in Construction (2 projects in red flag report)

Albuquerque P12-001 Douglas MacArthur ES Project is now moving forward with construction after being delayed by district budget reconciliation.

Albuquerque P12-002 McKinley MS Project is now moving forward with construction after being delayed by district budget reconciliation.

PSCOC Project Status Report

01/04/2014

Non Applicable
On Schedule
Behind Schedule
Behind Schedule, No Progress

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	STATE SHARE	COMMITED	EXPENDED	BALANCE
Alamogordo Public Schools	P11-001	P11-001 Yucca Elementary School Renovation	100% 0 mo.	95% 1 mo.	0% 15 mo.	0% 20 mo.	0% 38 mo.	95% CDs will be held until 11-2013 to allow for development of P11-002 (new ES). P11-002 has a 08-06-13 to 11-06-14 construction phase. This project has a 05-13-14 to 08-17-15 construction phase. First six months will be exterior renovation to be done while Yucca ES is occupied.	$266,056.00	$122,513.08	$84,079.83	$143,542.92
Alamogordo Public Schools	P11-002	P11-002 Yucca Elementary (New School)	100% 0 mo.	100% 0 mo.	20% 12 mo.	0% 15 mo.	0% 33 mo.	Notice to proceed was issued on 10-08-13. The project has 440 calendar days per the GC Agreement. Thus, the substantial completion date shall be 12-22-14. Construction is 9.6% complete by money as of 12-2013.	$8,882,717.00	$7,277,136.32	$553,714.85	$1,605,580.68
Alamogordo Public Schools	R14-001	R14-001 Alamogordo-High Rolls ES	99% 0 mo.	0% 5 mo.	0% 7 mo.	0% 10 mo.	0% 28 mo.	The District is still in the process of selecting a design professional.	$149,100.00	$0.00	$0.00	$149,100.00
Albuquerque Public Schools	P06-002	P06-002 New Southwest High School (Atrisco Heritage)	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	36% 8 mo.	Phase III in warranty period.	$52,501,636.00	$51,151,150.23	$40,149,292.83	$1,350,485.77
Albuquerque Public Schools	P12-001	P12-001 Douglas MacArthur Elementary School	0% 0 mo.	100% 0 mo.	0% 12 mo.	0% 3 mo.	0% 20 mo.	RFP for construction has been issued. Proposals are due to the district 1/7/14. This project is currently 12 months behind the original MOU schedule due to being put on hold during the APS capital Budget reconciliation.	$0.00	$0.00	$0.00	$0.00
Albuquerque Public Schools	P12-002	P12-002 McKinley Middle School	0% 0 mo.	100% 1 mo.	0% 15 mo.	0% 3 mo.	0% 20 mo.	RFP for construction has been issued. Proposals are due 1/14/14. Project is currently 12 months behind the original MOU schedule due to being put on hold during the APS capital Budget reconciliation. Summer work complete. Science CR renovation complete.	$649,707.22	$633,846.46	$453,834.88	$15,860.76
Albuquerque Public Schools	P12-003	P12-003 Chaparral Elementary School	0% 0 mo.	100% 0 mo.	15% 12 mo.	0% 3 mo.	0% 18 mo.	Construction began 8/7/13. On schedule. This project is currently 11 months behind the original MOU schedule due to being put on hold during the APS Capital Budget reconciliation.	$8,157,548.90	$5,961,031.69	$1,055,127.11	$2,196,517.21
Albuquerque Public Schools	P13-001	P13-001 Sandia High School	0% 0 mo.	100% 0 mo.	75% 7 mo.	0% 3 mo.	0% 18 mo.	In Construction. On Schedule. 75% Complete.	$10,697,386.00	$6,288,977.63	$4,574,722.46	$4,408,408.37
Albuquerque Public Schools	P14-001	P14-001 Albuquerque Marie Hughes ES	60% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 30 mo.	Master Site Plan underway, 60% complete. Design Committee selected.	$466,126.00	$0.00	$0.00	$466,126.00
Albuquerque Public Schools	P14-002	P14-002 Arroyo del Oso ES	100% 0 mo.	30% 0 mo.	0% 0 mo.	0% 0 mo.	0% 24 mo.	The Architect that did the current plans and specs has retired. The current plans and specs need to be up-dated by a new Architect. APS has selected a new Architect. Project is in design update.	$0.00	$0.00	$0.00	$0.00
Albuquerque Public Schools	P14-003	P14-003 Collet Park ES	100% 0 mo.	100% 0 mo.	0% 0 mo.	0% 0 mo.	0% 24 mo.	RFP for construction has been issued. Proposals are due 1/23/14.	$784,271.00	$0.00	$0.00	$784,271.00
Albuquerque Public Schools	P14-004	P14-004 Atrisco ES	50% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 36 mo.	The master site plan is on schedule, 50% complete. The building committee has been selected.	$541,995.00	$0.00	$0.00	$541,995.00

PSCOC Project Status Report

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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	STATE SHARE	COMMITED	EXPENDED	BALANCE
Albuquerque Public Schools	R10-002	R10-002 MacArthur Elementary School Roof	0%	100%	0%	0%	0%	This Offset project was delayed due to the APS Budget reconciliation. This project has been incorporated into project P12-001 MacArthur ES renovation and new addition. This project will be funded 100% by the school district and credit will be given against the offset.	$0.00	$0.00	$0.00	$0.00
			0 mo.	0 mo.	12 mo.	3 mo.	24 mo.					
Albuquerque Public Schools	R13-002	R13-002 Nuestros Valores (Armijo Bldg)	0%	100%	24%	0%	0%	In construction. Construction start date delayed due to unforeseen conditions on the roofing structure that needed additional design and approval. This is an Historical Building. Estimate Substantial Completion by 1/31/14.	$155,176.00	$81,829.65	$6,622.84	$73,346.35
			0 mo.	0 mo.	2 mo.	2 mo.	14 mo.					
Albuquerque Public Schools	R13-003	R13-003 Nuestros Valores (Admin Bldg)	0%	0%	0%	0%	0%	The county or school will be responsible for funding the school match. The school has discussed this with the county. At time the County is not interested in participating in the roofing project. APS may take over this property, it is under discussion with the county.	$50,625.00	$0.00	$0.00	$50,625.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Albuquerque Public Schools	R14-002	R14-002 Albuquerque-Lavaland ES	0%	100%	100%	20%	0%	Substantially complete. Contractor closing out.	$63,756.00	$0.00	$0.00	$63,756.00
			0 mo.	0 mo.	0 mo.	3 mo.	18 mo.					
Aldo Leopold State Charter	P14-024	P14-024 Aldo Leopold Charter School	0%	0%	0%	0%	0%	Met with Eric Ahner on Oct. 9th to view another possible site for Aldo. Aldo will be scheduling a meeting with Silver Cons. Schools and PSFA to evaluate availability of space. Have not heard from Aldo/Leopold on meeting date or time. Will call week of 12-16-13 to get update. Visited with Eric on 12/16/13 and a meeting is being scheduled.	$23,500.00	$0.00	$0.00	$23,500.00
			2 mo.	16 mo.	29 mo.	3 mo.	18 mo.					
Belen Consolidated Schools	P12-004	P12-004 Family School	100%	10%	0%	0%	0%	Currently in Design. This project is 22 months behind the original MOU schedule due to the additional time it took for PSCOC Ed Spec approval and the district bond sales schedule.	$0.00	$6,664.23	$0.00	($6,664.23)
			0 mo.	7 mo.	12 mo.	5 mo.	18 mo.					
Belen Consolidated Schools	P14-005	P14-005 Rio Grande ES	2%	0%	0%	0%	0%	Ed Spec vendor selection in progress.	$26,000.00	$0.00	$0.00	$26,000.00
			0 mo.	0 mo.	0 mo.	0 mo.	18 mo.					
Belen Consolidated Schools	R11-001	R11-001 Belen High School Roof	0%	100%	100%	100%	100%	This project is complete.	$0.00	$0.00	$0.00	$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Belen Consolidated Schools	R13-004	R13-004 Gil Sanchez Elementary School	0%	100%	100%	50%	0%	Substantially complete. Contractor closing out.	$205,343.00	$182,390.24	$158,836.75	$22,952.76
			0 mo.	0 mo.	0 mo.	1 mo.	18 mo.					
Belen Consolidated Schools	R13-005	R13-005 Belen High School (Cafeteria)	0%	100%	100%	50%	0%	Substantially complete. Contractor closing out.	$223,893.00	$172,950.47	$143,137.33	$50,942.53
			0 mo.	0 mo.	0 mo.	1 mo.	18 mo.					
Bernalillo Public Schools	P09-008	P09-008 Willanna D. Carroll Elementary School	0%	100%	100%	100%	100%	project complete. Need to conduct finacial close out.	$8,518,917.00	$5,000,373.45	$4,996,552.45	$3,518,543.55
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Bernalillo Public Schools	P09-009	P09-009 Roosevelt Elementary School	100%	100%	100%	100%	100%	project complete. Need to schedule financial closeout.	$7,167,079.00	$4,510,317.41	$4,414,833.19	$2,656,761.59
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Bernalillo Public Schools	P12-005	P12-005 Bernalillo High School	0%	100%	0%	0%	0%	Proposals due 1/14. Project is still within original anticipated construction MACC to adequacy. District has made cuts to bring project closer to adequacy square footage and within district budget.	$1,355,200.00	$1,103,335.82	$464,640.08	$251,864.18
			0 mo.	2 mo.	23 mo.	26 mo.	36 mo.					
Bernalillo Public Schools	P13-002	P13-002 Santo Domingo Elementary/Middle School	100%	1%	0%	0%	0%	Architect chosen, contract being reviewed by all parties.	$665,796.00	$14,463.94	$0.00	$651,332.06
			0 mo.	11 mo.	26 mo.	28 mo.	37 mo.					
Bernalillo Public Schools	R13-006	R13-006 Bernalillo Middle School Roof	0%	100%	100%	100%	30%	Complete. In warranty period.	$21,262.00	$17,326.17	$14,164.37	$3,935.83
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Bernalillo Public Schools	R13-007	R13-007 Placitas Elementary School	0%	100%	100%	100%	40%	Contractor complete. In warranty period.	$59,850.47	$58,127.35	$48,373.50	$1,723.12
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Capitan Municipal Schools	P13-003	P13-003 Capitan HS & Capitan ES	0%	5%	0%	0%	0%	Preliminary pricing and Feasibility study are showing that remodel is over 80% of new construction. Existing HS to house students during the construction, eliminating need for temporary campus. Board approved planning and design for a new HS building.	$500,000.00	$176,317.60	$161,002.23	$323,682.40
			0 mo.	9 mo.	0 mo.	0 mo.	0 mo.					
Central Consolidated Schools	D09-001	D09-001 Central Teacherage Unit 304 Demolition	0%	90%	0%	0%	0%	The district continues to work on a site plan in order to submit a RASC to PSFA and CID for approval of demo.	$16,000.00	$0.00	$0.00	$16,000.00
			0 mo.	1 mo.	1 mo.	7 mo.	18 mo.					
Central Consolidated Schools	P09-011A	P09-011A Nizhoni Roof/Paving	100%	100%	100%	100%	95%	The project is completed. Project audit needs to take place.	$1,076,218.00	$939,695.04	$957,210.55	$136,522.96
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Central Consolidated Schools	P09-011B	P09-011B Stokely/Mesa Elementary Schools	100%	100%	100%	100%	97%	Project is complete. Financial Audit needs to be completed.	$430,426.00	$349,155.47	$348,797.21	$81,270.53
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Central Consolidated Schools	P09-011C	P09-011C 3 Shiprock Elementaries	100%	100%	100%	95%	37%	Construction is complete. The contractor has submitted closeout documents for review.	$4,735,015.00	$2,913,107.10	$2,737,528.07	$1,821,907.90
			0 mo.	0 mo.	0 mo.	1 mo.	9 mo.					
Central Consolidated Schools	P13-004	P13-004 Naschitti Elementary School	100%	98%	0%	0%	0%	The project is scheduled to go out to bid in January and begin construction in March. The project is currently in review by Navajo Tribal Utilities Athuority for approval.	$474,165.00	$260,528.39	$88,135.07	$213,636.61
			0 mo.	1 mo.	16 mo.	18 mo.	29 mo.					
Central Consolidated Schools	P14-006	P14-006 Newcomb HS	21%	0%	0%	0%	0%	The district has hired a planner to facilitate the Utilization Study. The district plans to begin this study in April after it has completed the Ed Spec for Grace Wilson and Ruth Bond ES	$61,000.00	$35,308.51	$0.00	$25,691.49
			7 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Central Consolidated Schools	P14-007	P14-007 Grace B Wilson ES & Ruth N Bond ES	35%	0%	0%	0%	0%	The planner has began work on the Ed Spec. A meeting schedule has been established. The Ed Spec is scheduled to be completed by April.	$61,000.00	$32,071.12	$0.00	$28,928.88
			6 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Central Consolidated Schools	R13-008	R13-008 Kirtland Central High School	100%	99%	0%	0%	0%	Rodahl and Hummell has completed the construction documents and submitted an RASC for construction approval. Once the approval has been made the documents will be put out for bid.	$121,140.00	$15,393.72	$0.00	$105,746.28
			0 mo.	0 mo.	2 mo.	1 mo.	18 mo.					
Central Consolidated Schools	R13-009	R13-009 Kirtland Middle School	0%	100%	0%	0%	0%	Rodahl and Hummell Architects has completed construction documents and has submitted the RASC for construction approval. The documents will go out for bid following approval.	$98,233.00	$13,502.39	$0.00	$84,730.61
			0 mo.	1 mo.	1 mo.	2 mo.	13 mo.					
Chama Valley Independent Schools	P06-007	P06-007 Tierra Amarilla Middle School / Escalante High School	0%	0%	0%	0%	99%	Permanent Mechanical Solution work is progressing, heat & ventilation is operational. Test & Balance and PAC tasks underway, completion delayed due to BAS programming issues. Addtional funding request approved at 11/7/13 PSCOC mtg.	$17,311,793.32	$17,221,223.69	$5,033,558.87	$90,569.63
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Chama Valley Independent Schools	P07-003	P07-003 New Tierra Amarilla Elementary	0%	0%	0%	0%	99%	Additional funding request approved at 11/07/13 PSCOC meeting. Design work for Final remedial tasks in contract review stage.	$6,069,196.00	$5,908,738.05	$3,341,990.82	$160,457.95
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Cimarron Municipal Schools	P09-012	P09-012 Moreno Valley High School	100%	100%	100%	100%	100%	Project complete, including Financial Closeout	$531,000.00	$531,000.00	$531,000.00	$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Clovis Municipal Schools	P08-009	P08-009 La Casita Elementary	100%	100%	100%	100%	99%	Construction complete, final payment processed.	$7,390,000.00	$6,368,045.58	$6,310,026.60	$1,021,954.42
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Clovis Municipal Schools	P09-013	P09-013 Bella Vista Elementary School	100%	100%	100%	100%	69%	Certificate of Final Completion issued, final pay app processed. 11 month inspection completed on 12/10/13.	$6,682,844.00	$6,539,696.98	$6,499,167.43	$143,147.02
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Clovis Municipal Schools	P09-014	P09-014 James Bickley Elementary School	0%	100%	0%	0%	0%	Final Construction Documents have been submitted and approved. RFP for Construction was issued on 12/15/13. District expects to request Phase 2 funding in February PSCOC meeting. Construction is expected to start in early Spring of 2014.	$587,782.00	$587,782.00	$352,215.00	$0.00
			0 mo.	0 mo.	15 mo.	6 mo.	18 mo.					
Clovis Municipal Schools	P09-015	P09-015 Lockwood Elementary School	0%	100%	100%	90%	50%	Construction complete, facility is in use. PAC issues are being resolved. Project is in 11-month Correction Phase. RFP to be issued for Demolition (with prior Abatement) of the previous facility.	$11,430,471.00	$9,918,978.37	$9,464,415.91	$1,511,492.63
			0 mo.	0 mo.	0 mo.	1 mo.	12 mo.					
Clovis Municipal Schools	P09-016	P09-016 Marshall Junior High School	100%	100%	100%	100%	97%	Certificate of Final Completion and final payment issued.	$6,662,826.00	$5,433,078.93	$5,402,455.32	$1,229,747.07
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Clovis Municipal Schools	P11-020	P11-020 New Middle School (Clovis)	100%	100%	100%	69%	28%	Substantial Completion issued for all buildings on 07/16/13. Ribbon cutting/opening held on 08/15/2013. GC preparing closeout documentation.	$19,157,451.00	$16,506,986.44	$15,411,367.22	$2,650,464.56
			0 mo.	0 mo.	0 mo.	2 mo.	13 mo.					
Clovis Municipal Schools	R11-004	R11-004 Clovis High School Roof	100%	100%	100%	100%	88%	Certificate of Final Completion issued, final payment processed. 11 month warranty inspection completed on 9/17/13.	$1,122,513.00	$941,447.47	$924,743.95	$181,065.53
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					

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Clovis Municipal Schools	R11-005	R11-005 9th Grade Academy Roof	100%	100%	100%	100%	85%	Certificate of Final Completion issued, final payment processed. 11 month warranty inspection completed on 9/17/13.	$1,457,158.00	$1,241,505.71	$1,226,968.82	$215,652.29
			0 mo.	0 mo.	0 mo.	0 mo.	4 mo.					
Cobre Consolidated Schools	P09-017	P09-017 Central Elementary School	100%	100%	100%	100%	46%	Project is complete. Close-out documents have been received and verified by Architect. Final payment has been made. 11 month inspection was completed on 9-10-13. Financial close-out to follow.	$7,560,862.00	$6,614,872.77	$6,642,426.34	$945,989.24
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Cobre Consolidated Schools	P11-003	P11-003 Bayard Elementary School	0%	100%	20%	0%	0%	Exterior sheathing ongoing @ 50%, roof decking ongoing @ 60%, interior framing ongoing @ 60%, and outside site work ongoing. Underground plubming rough-in and concrete pour complete in hallways. Contractor lost 3 to 5 weeks during monsoon season - is working on making time up.	$8,948,314.00	$8,488,523.24	$1,589,601.98	$459,790.76
			0 mo.	0 mo.	7 mo.	19 mo.	20 mo.					
Deming Public Schools	K13-008	K13-008 Bell Elementary Pre-Kindergarten Classroom	100%	100%	0%	0%	0%	12-13-13 CID had corrections to construction documents; under rvision. District has selected contractor and commitments are in process. Anticipate NTP soon.	$7,693.92	$0.00	$0.00	$7,693.92
			0 mo.	1 mo.	4 mo.	6 mo.	17 mo.					
Deming Public Schools	P07-005	P07-005 Deming High School	95%	0%	0%	0%	0%	12-13-13 Draft HS campus utilization plan under PSFA final review. RFP for design services has been let and proposal responses are due 12-16-13. Anticipate DP onboard by late January. Alta survey complete, geotech in process.	$2,700,000.00	$16,283.00	$16,283.00	$2,683,717.00
			0 mo.	18 mo.	24 mo.	5 mo.	18 mo.					
Deming Public Schools	P14-008	P14-008 Deming Intermediate School	29%	0%	0%	0%	0%	12-13-13 Ed Spec contract has been drafted. District still narrowing site selection. Anticipate Ed Spec to begin January 2014.	$1,157,300.00	$0.00	$0.00	$1,157,300.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Deming Public Schools	R11-008	R11-008 Deming Intermediate School Roof	0%	100%	100%	100%	90%	Project is 100% complete. Awaiting financial close-out.	$210,955.00	$153,640.72	$144,919.94	$57,314.28
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Espanola Public Schools	P06-012	P06-012 Alcalde Elementary School	0%	100%	100%	80%	10%	The Certificate of Substantial Completion is dated June 27, 2013. Contractor is still completing Punch List items. Final change order is pending. Demo of old Alcalde ES is done.	$6,007,342.00	$5,159,732.00	$4,341,645.51	$847,610.00
			0 mo.	0 mo.	0 mo.	2 mo.	17 mo.					
Espanola Public Schools	P12-006	P12-006 Velarde Elementary School	0%	0%	0%	0%	0%	No official decision regarding the future of the school has been made by the district.	$0.00	$0.00	$0.00	$0.00
			0 mo.	0 mo.	5 mo.	3 mo.	14 mo.					
Espanola Public Schools	P12-008	P12-008 E.T.S. Fairview Elementary School	0%	95%	0%	0%	0%	The project is behind original MOU schedule. The project is scheduled to bid out on January 5, 2014.	$781,000.00	$450,232.09	$192,152.62	$330,767.91
			0 mo.	0 mo.	10 mo.	11 mo.	22 mo.					
Espanola Public Schools	P13-005	P13-005 Los Ninos Kindergarten	0%	0%	0%	0%	0%	The project is behind original MOU schedule. The design professional is completing the programming phase documentation.	$134,258.00	$164,664.10	$0.00	($30,406.10)
			0 mo.	8 mo.	14 mo.	3 mo.	18 mo.					
Espanola Public Schools	P13-011	P13-011 Carlos Vigil Middle School	0%	100%	100%	80%	10%	The Certificate of Substantial Completion is dated September 19, 2013. Some Punch List items are still pending.	$822,298.00	$0.00	$0.00	$822,298.00
			0 mo.	0 mo.	0 mo.	1 mo.	17 mo.					

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Espanola Public Schools	R13-010	R13-010 Chimayo Elementary School	0%	100%	100%	50%	10%	The roofing work is completed. The final contractor's payapplication is pending.	$111,230.00	$106,112.58	$77,213.22	$5,117.42
			0 mo.	0 mo.	0 mo.	2 mo.	17 mo.					
Espanola Public Schools	R13-011	R13-011 Dixon Elementary School	0%	100%	100%	20%	0%	The roofing work is completed. The final contractor's payapplication is pending.	$141,722.00	$108,964.52	$89,379.05	$32,757.48
			0 mo.	0 mo.	0 mo.	3 mo.	18 mo.					
Espanola Public Schools	R13-012	R13-012 Hernandez Elementary School	0%	100%	100%	20%	0%	The roofing work is completed. The final contractor's payapplication is pending.	$462,238.00	$371,611.95	$222,385.53	$90,626.05
			0 mo.	0 mo.	0 mo.	3 mo.	18 mo.					
Espanola Public Schools	R13-013	R13-013 Espanola Valley High School	0%	100%	100%	30%	0%	The roofing work is completed. The final change order is pending.	$348,434.00	$357,192.29	$230,786.99	($8,758.29)
			0 mo.	0 mo.	0 mo.	3 mo.	18 mo.					
Estancia Municipal Schools	P12-009	P12-009 Estancia Middle School	100%	100%	35%	0%	0%	Structural steel and decking installation complete. Gym remodel in progress. Under slab utilities for restrooms and locker rooms complete. Lockers/restrooms slab on grade complete, masonry work in progress. Project is 35% complete and on schedule, in spite of weather delays.	$6,140,998.51	$5,807,468.33	$1,701,247.80	$333,530.18
			0 mo.	0 mo.	8 mo.	9 mo.	21 mo.					
Estancia Municipal Schools	R13-025	R13-025 Van Stone Elementary Roof	0%	100%	100%	0%	0%	Project is complete.	$227,525.00	$217,045.54	$36,462.01	$10,479.46
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
Eunice Municipal Schools	P10-001	P10-001 Mettie Jordan Elementary	0%	100%	100%	99%	80%	Final Change Order processed; final payment is still outstanding (items remain unfinished from final CO). Financial Close-out can begin once final billing is complete. GC filed for billing last month that was rejected by DP. GC has requested use of Contingency Funds on two MCR's that has been denied by the State, holding up financial close-out.	$1,728,968.00	$1,353,348.79	$1,220,649.67	$375,619.21
			0 mo.	0 mo.	0 mo.	1 mo.	7 mo.					
Farmington Municipal School	P10-003	P10-003 Tibbetts Middle School	0%	100%	100%	97%	45%	Construction is complete. Contractor is working on punch list and closeout items.	$20,060,000.00	$13,343,837.44	$12,965,846.21	$6,716,162.56
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
Farmington Municipal Schools	K13-001	K13-001 CATE Center Pre-Kindergarten Classroom	100%	100%	100%	80%	30%	Construction is complete. The contractor is working on closeout documents, outstanding MCRs, and punch list items.	$601,579.93	$601,579.00	$461,191.02	$0.93
			0 mo.	0 mo.	0 mo.	1 mo.	11 mo.					
Farmington Municipal Schools	P08-004	P08-004 McKinley Elementary	100%	100%	100%	100%	90%	Project is complete. The POE field work has been completed. ME Group anticipates having the report complete and submitted for review in Oct. 2013	$8,228,571.00	$8,203,760.06	$8,187,942.25	$24,810.94
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Farmington Municipal Schools	P13-006	P13-006 Farmington High School	100%	12%	0%	0%	0%	The RASC for Program Statement has been approved for 135 sf/student. The design professionals are moving forward with schematic design. There has been a delay in the design while the DP and district waited for the approval of the Program Statement. Schematic Design has resumed.	$3,168,366.00	$1,718,020.71	$0.00	$1,450,345.30
			0 mo.	12 mo.	24 mo.	3 mo.	18 mo.					
Farmington Municipal Schools	P14-009	P14-009 Northeast ES	0%	20%	0%	0%	0%	The design professional has submitted RASC for Program Statement and continues to move forward with schematic design.	$762,000.00	$118,565.35	$0.00	$643,434.65
			0 mo.	5 mo.	0 mo.	0 mo.	0 mo.					

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Farmington Municipal Schools	P14-010	P14-010 Hermosa MS	0%	16%	0%	0%	0%	The design professional has submitted RASC for Program Statement and continues to move forward with schematic design.	$612,000.00	$99,410.68	$0.00	$512,589.32
			0 mo.	5 mo.	0 mo.	0 mo.	0 mo.					
Floyd Municipal Schools	R13-014	R13-014 Floyd Combined School	0%	0%	0%	0%	0%	District has requested, in a Letter of Determination, to use Hydro-Stop Roof Care System. PSFA is working with the District to complete the procurement process for contract selection. District has been instructed they can select DP for project, to begin DD Phase.	$256,184.00	$0.00	$0.00	$256,184.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	K13-002	K13-002 Anthony ES Pre-Kindergarten Classroom	100%	100%	100%	95%	25%	Facility is substantially complete and occupied. Closeout documents still need to be submitted. GC has been paid 96.7% of the contract amount as of 12-2013.	$233,420.00	$233,416.76	$153,104.87	$3.24
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
Gadsden Independent Schools	P08-003A	P08-003A Gadsden High School	100%	100%	100%	100%	100%	Substantial completion dated 02-11-13 was signed on 02-19-13. Certificate of Final Completion dated 10-02-13 was signed on 12-10-13.	$9,631,549.00	$8,751,232.56	$8,589,842.00	$880,316.44
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Gadsden Independent Schools	P08-003B	P08-003B (Phase 3 Part 1) Gadsden High School	100%	100%	76%	0%	0%	Substantial Completion by contract is October 21, 2014. Early work amendment 1 is 100% complete. GMP work is 79.6% complete by money as of 12-2013.	$13,758,888.00	$12,175,344.16	$8,582,286.27	$1,583,543.84
			0 mo.	0 mo.	10 mo.	13 mo.	31 mo.					
Gadsden Independent Schools	P08-003C	P08-003C (Phase 3 Part 2) Gadsden High School	100%	90%	0%	0%	0%	The Agreement between the Owner and the Design Professional was approved on 08-21-13. SDs were submitted on 11-08-13. CDs are at approximately 99% and a review is scheduled for 01-28-13.	$534,556.00	$520,363.75	$0.00	$14,192.25
			0 mo.	4 mo.	22 mo.	25 mo.	43 mo.					
Gadsden Independent Schools	P08-003D	P08-003D (Phase 3 Part 3) Gadsden High School	100%	0%	0%	0%	0%	The design professional is drafting the Agreement between the Owner and the Design Professional. I will update the schedule in E-Builder once the MOU is amended and DP agreement are executed.	$534,556.00	$3,531.00	$0.00	$531,025.00
			0 mo.	9 mo.	27 mo.	30 mo.	48 mo.					
Gadsden Independent Schools	P08-014	P08-014 Berino Elementary (existing)	100%	100%	100%	99%	90%	Construction contract is complete but several change orders need to be accounted for in e-Builder before final completion.	$11,289,571.00	$7,041,899.09	$6,783,933.38	$4,247,671.91
			0 mo.	0 mo.	0 mo.	0 mo.	1 mo.					
Gadsden Independent Schools	P09-018	P09-018 Anthony Elementary School	100%	100%	100%	100%	99%	Final payment to the GC was issued. The DP provided a Certificate of Final Completion in September 2013.	$12,991,400.00	$10,472,547.12	$10,432,173.32	$2,518,852.88
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
Gadsden Independent Schools	P13-007	P13-007 Desert View Elementary	100%	10%	0%	0%	0%	SDs were submitted on 11-01-13 and approved 11-04-13. This project was turned over to Travis Coker as the NMPSFA RM.	$1,550,737.00	$980,093.38	$0.00	$570,643.62
			0 mo.	5 mo.	18 mo.	21 mo.	39 mo.					
Gadsden Independent Schools	P14-011	P14-011 New Elementary School (Gadsden)	95%	0%	0%	0%	0%	The RFP for design services has been issued and the committee is scheduled to meet on 01-08-14 to receive proposals and again on 01-10-14 to complete evaluations of proposals.	$1,435,500.00	$0.00	$0.00	$1,435,500.00
			0 mo.	10 mo.	26 mo.	29 mo.	47 mo.					
Gadsden Independent Schools	P14-012	P14-012 Chaparral ES	95%	0%	0%	0%	0%	The RFP for design services has been issued and the committee is scheduled to meet on 01-08-14 to receive proposals and again on 01-10-14 to complete evaluations of proposals.	$1,282,819.00	$0.00	$0.00	$1,282,819.00
			0 mo.	26 mo.	43 mo.	46 mo.	64 mo.					

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Gadsden Independent Schools	R12-002	R12-002 Chaparral Elementary School Roof	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	79% 3 mo.	We are working toward project closeout.	$721,522.00	$540,856.76	$527,183.57	$180,665.24
Gadsden Independent Schools	R12-003	R12-003 Sunland Park Elementary School Roof	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	79% 3 mo.	We are working toward project closeout. Several leaks were detected during the 11 month inspection on 09-16-13. These leaks were attributed to bare CMU above the roofing membrane and the District will address separately.	$28,800.00	$25,074.10	$21,051.20	$3,725.90
Gadsden Independent Schools	R12-004	R12-004 Desert View Elementary School Roof	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	79% 3 mo.	We are working toward project closeout. Several leaks were detected during the 11 month inspection on 09-16-13. These leaks were attributed to bare CMU above the roofing membrane and the District will address separately.	$28,800.00	$24,512.60	$22,522.27	$4,287.40
Gadsden Independent Schools	R12-005	R12-005 Riverside Elementary School Roof	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	79% 3 mo.	We are working toward project closeout. Several leaks were detected during the 11 month inspection on 09-16-13. These leaks were attributed to bare CMU above the roofing membrane and the District will address separately.	$28,800.00	$24,531.96	$22,582.42	$4,268.04
Gadsden Independent Schools	R14-003	R14-003 Gadsden-Mesquite ES	100% 0 mo.	100% 0 mo.	95% 0 mo.	50% 2 mo.	0% 20 mo.	The notice to proceed was issued 09-30-13 with a 60 day duration. Thus, substantial completion is 11-29-13. The project is slightly delayed due to problems ordering skylight replacements.	$326,459.00	$264,556.01	$0.00	$61,902.99
Gadsden Independent Schools	R14-004	R14-004 Gadsden-Santa Teresa HS	100% 0 mo.	100% 0 mo.	100% 0 mo.	66% 2 mo.	0% 20 mo.	Notice to proceed was issued 09-13-13. The GC has 60 days to complete. Therefore, substantial completion is expected by 11-13-13.	$249,864.00	$215,874.96	$159,590.40	$33,989.04
Gallup-McKinley County Public Schools	P08-016	P08-016 Gallup Jr. High School	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	Final payment has been made to Makwa Builders. PSFA is working on the project audit.	$36,473,734.00	$28,757,971.70	$28,724,744.65	$7,715,762.30
Gallup-McKinley County Public Schools	P10-004	P10-004 Crownpoint Elementary School	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	75% 4 mo.	Project is complete. Project audit needs to take place.	$12,859,099.00	$11,732,743.87	$11,215,226.70	$1,126,355.13
Gallup-McKinley County Public Schools	P11-005	P11-005 Washington Elementary School	100% 0 mo.	0% 12 mo.	0% 16 mo.	0% 3 mo.	0% 18 mo.	The district is in the process of Design Professional selection for Washington ES, the district has received proposals and is in the evaluation process. Selection expected to occur around early to mid January 2014.	$758,355.00	$20,965.03	$20,806.66	$737,389.97
Gallup-McKinley County Public Schools	P11-006	P11-006 Church Rock Academy	100% 0 mo.	96% 1 mo.	0% 19 mo.	0% 3 mo.	0% 18 mo.	The design professional is completing work on CDs. Review by Navajo Tribal Utilities Authority determined a fire tank and pump system will be required for fire suppression. The DP is currently designing this system. Project bid is delayed one month for this design component.	$886,449.00	$622,755.38	$194,099.50	$263,693.62
Gallup-McKinley County Public Schools	P11-008	P11-008 Jefferson Elementary School	100% 0 mo.	0% 12 mo.	0% 16 mo.	0% 3 mo.	0% 18 mo.	The district has received proposals for Design Professional services and is in the review and selection process. The district setting interview schedule.	$980,561.00	$0.00	$0.00	$980,561.00
Gallup-McKinley County Public Schools	R11-009	R11-009 Tohatchi High School Roof	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	89% 1 mo.	Construction Complete. Project Audit needs to take place.	$1,914,867.00	$1,469,325.36	$1,448,632.16	$445,541.64

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Gallup-McKinley County Public Schools	R13-015	R13-015 Thoreau High School	100%	100%	53%	0%	0%	Re-roof work is progressing smoothly. This project is behind schedule due to contractor selection protests.	$1,913,388.00	$1,536,895.43	$355,128.40	$376,492.57
			0 mo.	0 mo.	6 mo.	1 mo.	17 mo.					
Gallup-McKinley County Schools	K13-009	K13-009 Church Rock ES Pre-Kindergarten Classroom	0%	90%	0%	0%	0%	The design professional is completing work on CDs. Review by Navajo Tribal Utilities Authority determined a fire tank and pump system will be required for fire suppression. The DP is currently designing this system. Project bid is delayed one month for this design component.	$239,980.38	$8,617.95	$5,194.36	$231,362.43
			0 mo.	2 mo.	19 mo.	3 mo.	18 mo.					
Gallup-McKinley County Schools	P14-013	P14-013 Ramah ES	0%	0%	0%	0%	0%	The district/PSFA are reviewing the RFP for Design Professional and expect release of the RFP mid January.	$738,660.00	$0.00	$0.00	$738,660.00
			0 mo.	16 mo.	0 mo.	0 mo.	0 mo.					
Gallup-McKinley County Schools	R14-005	R14-005 Gallup-Crownpoint HS	0%	0%	0%	0%	0%	The district has not begun procurement on the roofing project. GMCS district is scheduled to release the RFP for Design Professional in mid to late January	$1,281,849.00	$0.00	$0.00	$1,281,849.00
			0 mo.	6 mo.	12 mo.	3 mo.	18 mo.					
Gallup-McKinley County Schools	R14-006	R14-006 Gallup-Navajo Pines HS	0%	0%	0%	0%	0%	The district has not begun procurement on the roofing project. GMCS district is scheduled to release the RFP for Design Professiona in mid to late January	$1,304,587.00	$0.00	$0.00	$1,304,587.00
			0 mo.	6 mo.	12 mo.	3 mo.	18 mo.					
Gallup-McKinley County Schools	R14-007	R14-007 Gallup-Stagecoach ES	0%	0%	0%	0%	0%	The district has not begun procurement on the roofing project. GMCS district is scheduled to release RFP for Design Professional in mid to late January	$675,707.00	$0.00	$0.00	$675,707.00
			0 mo.	6 mo.	11 mo.	3 mo.	18 mo.					
Grants Cibola County Schools	P10-005	P10-005 Cubero Elementary	100%	100%	100%	100%	95%	11 Month warranty period walkthroughs have been completed.				
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Grants Cibola County Schools	R14-008	R14-008 Grants-Milan ES	0%	25%	0%	0%	0%	Project on schedule. Design is in progress and currently in Schematic Design	$440,940.00	$24,729.18	$0.00	$416,210.82
			0 mo.	6 mo.	0 mo.	0 mo.	0 mo.					
Grants Cibola County Schools	R14-009	R14-009 Grants-San Rafael ES	0%	9%	0%	0%	0%	Project on schedule. Design is in progress and currently in the programming/SD phase.	$371,735.00	$20,637.21	$0.00	$351,097.79
			0 mo.	6 mo.	10 mo.	3 mo.	18 mo.					
Grants-Cibola County Schools	P14-014	P14-014 Los Alamitos MS	19%	0%	0%	0%	0%	Educational Specifications are in progress. Expect Ed Spec completion on Jan 3, 2014 with board approval on January 6, 2014	$74,000.00	$35,890.35	$0.00	$38,109.65
			3 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Grants-Cibola County Schools	R13-016	R13-016 Los Alamitos Middle School	0%	100%	100%	100%	75%	The district has finished temporary roof repair. Los Alamitos is a full standard based award.	$252,881.00	$0.00	$0.00	$252,881.00
			0 mo.	0 mo.	0 mo.	0 mo.	8 mo.					
Grants-Cibola County Schools	R13-017	R13-017 Mesa View Elementary School	100%	100%	100%	85%	0%	On Schedule and roofing is substantially complete. Contractor is finishing punchlist and closing out the project.	$408,880.00	$386,127.61	$344,136.56	$22,752.39
			0 mo.	0 mo.	0 mo.	2 mo.	15 mo.					

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Hatch Valley Public Schools	K13-003	K13-003 Hatch ES Pre-Kindergarten Classroom	0%	78%	0%	0%	0%	CD's were submitted via e-Builder in December 2013, with bidding and construction starting in March 2014. Substantial completion estimated at 8-2014 at this time.	$291,631.83	$26,515.96	$0.00	$265,115.87
			0 mo.	2 mo.	9 mo.	3 mo.	18 mo.					
Hatch Valley Public Schools	R11-010	R11-010 Garfield Elementary School Roof	0%	100%	100%	100%	100%	Project is 100% Complete. 11 month walk-thru was completed on 4-2-13. Awaiting financial close-out with Casandra Cano.	$673,576.00	$549,512.41	$542,952.84	$124,063.59
			0 mo.	0 mo.	0 mo.	0 mo.	5 mo.					
Hatch Valley Public Schools	R13-018	R13-018 Rio Grande Elementary School	0%	100%	99%	0%	0%	Roofing @ 99% complete with substantial completion completed on Nov.24th. ChangeOrder for additional time due to delay in skylight delivery changed to January 24, 2014.	$681,189.99	$633,493.43	$382,687.15	$47,696.56
			0 mo.	0 mo.	0 mo.	17 mo.	18 mo.					
Hobbs Municipal Schools	P10-006	P10-006 Hobbs High School	0%	100%	90%	50%	0%	Construction complete on Phase 4.1; Punchlist is closing out, and 11-month Correction Phase has begun. Owners are evaluating monetary corrections for Design Errors, particularly Electrical, during project. Recovery monies will likely help fund Phase 4.2 (2014).	$13,621,248.00	$11,968,156.37	$11,317,115.79	$1,653,091.63
			0 mo.	0 mo.	9 mo.	6 mo.	18 mo.					
Hobbs Municipal Schools	P14-015	P14-015 New Elementary School (Hobbs)	100%	0%	0%	0%	0%	Ed Specs have been completed. RFP for Design Services has been received, graded, and approved. DP (D/P/S) has been selcted for both projects. DD Phase is underway.	$0.00	$0.00	$0.00	$0.00
			0 mo.	4 mo.	0 mo.	0 mo.	0 mo.					
Hobbs Municipal Schools	P14-016	P14-016 Broadmoor ES	100%	0%	0%	0%	0%	Ed Specs have been completed. RFP for Design Services has been received, graded, and approved. DP (D/P/S) has been selcted for both projects. DD Phase is underway.	$0.00	$0.00	$0.00	$0.00
			0 mo.	4 mo.	0 mo.	0 mo.	0 mo.					
La Promesa Early Learning Center	R13-001	R13-001 La Promesa Early Learning Center		100%	100%	10%		Substantially Complete. Contractor closing project out.				
			0 mo.	0 mo.	0 mo.	0 mo.	12 mo.					
Las Cruces Public Schools	P06-024	P06-024 LCPS new Centennial HS	100%	100%	100%	100%	99%	Project is near final financial closeout. Therefore, the E-Builder schedule was not updated. A post occupancy evaluation began in August 2013.	$66,696,000.00	$63,683,310.12	$51,228,010.69	$3,012,689.88
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P08-008	P08-008 Lynn Middle School-Camino Real Middle	100%	100%	100%	100%	99%	Project is near final financial closeout. Therefore, the E-Builder schedule was not updated. A post occupancy evaluation began in August 2013.	$24,314,228.00	$24,041,409.66	$22,037,759.40	$272,818.34
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	P10-007	P10-007 Loma Heights Elementary	100%	100%	80%	0%	0%	12-13-13 PH 3 structure and exteiror in progress. Contractor is on schedule with no delays or issues to report; anticipate May 2014 substantial completion.	$8,741,388.00	$6,781,423.97	$5,198,383.84	$1,959,964.03
			0 mo.	0 mo.	6 mo.	6 mo.	20 mo.					
Las Cruces Public Schools	P11-011	P11-011 Las Cruces High School Phase 1	100%	100%	0%	0%	0%	12-13-13 Approved CDs returned from AHJ; GC submitting for permit. PH 1 GC/Owner agreement in process. Anticipate NTP prior to winter break.	$46,979,000.00	$1,341,224.71	$854,642.25	$45,637,775.29
			0 mo.	0 mo.	11 mo.	25 mo.	39 mo.					
Las Cruces Public Schools	P11-012	P11-012 University Hills Elementary School	100%	100%	100%	100%	0%	Project is 100% complete. Close-out documents are verified. Final payment processed. Awaiting DP to schedule 11-month walk-thru.	$2,134,676.37	$1,823,508.26	$1,823,201.80	$311,168.11
			0 mo.	0 mo.	0 mo.	0 mo.	23 mo.					

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Las Cruces Public Schools	R12-007	R12-007 Sunrise Elementary School Roof	0%	100%	100%	100%	0%	Project complete @ 100%. Awaiting DP to schedule 11 month walk-thru, and financial close-out will follow.	$778,068.00	$402,187.13	$402,186.91	$375,880.87
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	R12-008	R12-008 MacArthur Elementary School Roof	0%	100%	100%	100%	71%	Project is 100% complete. 11 month walk-thru was completed on 3-1-13 and will be followed with financial close-out with Casandra Cano.	$421,804.00	$366,984.09	$390,101.91	$54,819.91
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Cruces Public Schools	R13-019	R13-019 Zia Middle School	100%	100%	100%	88%	0%	12-13-13 All construction complete. Awaiting warranty documents. Final pay app has not been submitted.	$1,227,431.00	$1,059,573.15	$997,195.74	$167,857.85
			0 mo.	0 mo.	0 mo.	1 mo.	14 mo.					
Las Cruces Public Schools	R14-010	R14-010 Las Cruces-Alameda ES	100%	39%	0%	0%	0%	12-13-13 Roof design underway. RFP for roof consultant issued (to include design review); one proposal received. District is waiting until summer of 2014 to begin construction.	$274,800.00	$0.00	$0.00	$274,800.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Las Vegas City Public Schools	R14-011	R14-011 Las Vegas City-Robertson HS	0%	0%	0%	0%	0%	The district is in the process of issuing the RFP for the design professional for this project.	$0.00	$0.00	$0.00	$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Lordsburg Municipal Schools	P14-017	P14-017 Lordsburg HS	99%	0%	0%	0%	0%	12-13-13 Ed Spec complete- adopted by school board. District utilization study complete. District has requested presence at January awards subcommittee & PSCOC, to discuss utilization study and possible amendment to HS Project.	$35,000.00	$11,774.00	$2,800.00	$23,226.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Los Alamos Public Schools	P10-008	P10-008 Los Alamos High School	0%	100%	100%	100%	0%	11 month walkthrough correction list complete. Working on auditing district provided information for project credit.	$7,916,917.00	$7,425,843.53	$7,190,246.62	$491,073.47
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Los Alamos Public Schools	P11-013	P11-013 Los Alamos Middle School	100%	100%	88%	28%	0%	CO was given on 12-19-2013. Contractor working on punch list and close out.	$6,152,223.00	$5,462,030.67	$4,878,411.02	$690,192.33
			0 mo.	0 mo.	2 mo.	3 mo.	29 mo.					
Los Alamos Public Schools	P11-014	P11-014 Aspen Elementary School	100%	75%	0%	0%	0%	Demolition of the classroom wing on-going. Foundations in main entry poured and footings.	$5,947,206.00	$5,438,595.79	$199,048.86	$508,610.21
			0 mo.	0 mo.	0 mo.	23 mo.	29 mo.					
Los Lunas Public Schools	P11-015	P11-015 Los Lunas High School	0%	100%	100%	50%	0%	Substantial Completion 8/16/13. This project is 2.5 months early and the staff and students moved in 8/19/2013. Closeout is underway and on schedule.	$25,868,099.20	$20,523,929.62	$19,609,974.38	$5,344,169.58
			0 mo.	0 mo.	0 mo.	7 mo.	14 mo.					
Los Lunas Public Schools	P11-015	P11-015B Los Lunas High School Phase II	0%	100%	0%	0%	0%	McCarthy Builders was selected as the Phase II general contractor. Contracts with McCarthy are being prepared.	$0.00	$0.00	$0.00	$0.00
			0 mo.	0 mo.	0 mo.	0 mo.	24 mo.					
Los Lunas Public Schools	R12-009	R12-009 Los Lunas Middle School Roof	0%	100%	100%	100%	100%	This project is complete.	$633,937.00	$563,996.89	$545,349.18	$69,940.11
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

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Los Lunas Public Schools	R13-020	R13-020 Valencia Middle School (AKA Manzano Vista Middle School)	0%	100%	100%	10%	0%	Substantially complete. Contractor closing out.	$1,371,267.00	$1,205,710.20	$972,901.67	$165,556.80
			0 mo.	0 mo.	2 mo.	1 mo.	18 mo.					
Los Lunas Schools	R14-012	R14-012 Los Lunas-Katherine Gallegos ES	0%	2%	0%	0%	0%	Design Professional selection underway.	$69,469.00	$0.00	$0.00	$69,469.00
			0 mo.	0 mo.	0 mo.	0 mo.	18 mo.					
Magdalena Municipal Schools	E13-004	E13-004 Magdalena Emergency	0%	94%	0%	0%	0%	School is in session using the city water supply. Temporary solution 95% design Phase. Working with the NMED and the State Engineers office on the applications. Water testing is completed. We will be submitting the NMED Application by 1-6-14. NMED has 45 days to review.	$300,000.00	$39,248.13	$6,748.61	$260,751.87
			0 mo.	0 mo.	0 mo.	0 mo.	18 mo.					
Mesa Vista Consolidated Schools	P14-018	P14-018 Ojo Caliente ES	44%	0%	0%	0%	0%	Ed Spec strategic planning meeting held on 12/11/13.	$322,000.00	$19,239.94	$0.00	$302,760.06
			4 mo.	17 mo.	32 mo.	35 mo.	50 mo.					
Mesa Vista Consolidated Schools	R14-013	R14-013 Mesa Vista-District Wide	0%	18%	0%	0%	0%	Roof consultant contract approved on 11/15/13. Limited repairs to be accomplished in 2014.	$115,000.00	$4,405.19	$0.00	$110,594.81
			0 mo.	3 mo.	12 mo.	15 mo.	30 mo.					
New Mexico School for the Blind and Visually Impaired	P13-016	P13-016 NMSBVI Health Services & Jack Hall	100%	50%	0%	0%	0%	SDs are complete and the DP is working on DDs. GPR evaluation has helped determine that the suspended floor beams and colums for renovated library space will have to be retrofitted to carry stack loading.	$83,752.00	$53,781.26	$0.00	$29,970.74
			0 mo.	5 mo.	8 mo.	11 mo.	29 mo.					
New Mexico School for the Blind and Visually Impaired	P14-019	P14-019 NMSBVI Quimby Gymnasium	50%	0%	0%	0%	0%	NMSBVI will issue the RFP for design services after P14-021 and P14-025 RFP for design services is awarded.	$0.00	$0.00	$0.00	$0.00
			3 mo.	11 mo.	17 mo.	20 mo.	38 mo.					
New Mexico School for the Blind and Visually Impaired	P14-020	P14-020 Sacramento Dormitory	50%	0%	0%	0%	0%	NMSBVI will issue the RFP for design services after P14-021 and P14-025 RFP for design services is awarded.	$0.00	$0.00	$0.00	$0.00
			3 mo.	11 mo.	17 mo.	20 mo.	38 mo.					
New Mexico School for the Blind and Visually Impaired	P14-021	P14-021 Recreation / Ditzler Auditorium	95%	0%	0%	0%	0%	The RFP for design services was issued on 12-09-13 and a selection should be made by the end of January 2014.	$205,850.00	$0.00	$0.00	$205,850.00
			0 mo.	5 mo.	11 mo.	14 mo.	32 mo.					
New Mexico School for the Deaf	P13-008	P13-008 NMSD Santa Fe	0%	0%	0%	0%	0%	The project is behind original MOU schedule. NMSD is in the process of selecting the design professional.	$1,400,000.00	$0.00	$0.00	$1,400,000.00
			0 mo.	3 mo.	16 mo.	6 mo.	19 mo.					
New Mexico School for the Deaf	R13-022	R13-022 NMSD Albuquerque Pre-School	0%	100%	100%	50%	0%	The roofing work is completed. The final change order is pending.	$35,625.00	$34,281.56	$0.00	$1,343.44
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
NMSBVI	C10-002A	C10-002A NMSBVI Deficiencies Correction	100%	100%	100%	99%	15%	This project is substantially complete as of September 2013. GC has not submitted the final payment application. We are working on closeout.	$4,048,301.00	$4,039,341.93	$3,801,931.74	$8,959.07
			0 mo.	0 mo.	0 mo.	0 mo.	15 mo.					

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NMSBVI	C10-002B	C10-002B NMSBVI WEC Building	100% 0 mo.	100% 0 mo.	64% 5 mo.	0% 8 mo.	0% 26 mo.	The Notice to Proceed was issued on 05-31-13 with a 314 calendar day duration; thus, substantial completion shall be 04-20-14. Ongoing work includes utility installations, structural concrete, and structural steel. Construction is 28% complete by money as of 12-2013.	$8,193,022.00	$6,735,987.55	$980,145.36	$1,457,034.45
NMSBVI	P13-015	P13-015 NMSBVI Site Improvements	100% 0 mo.	60% 4 mo.	0% 7 mo.	0% 10 mo.	0% 28 mo.	The DP is working on CDs. Construction of this project will likely have to take place during the summer break when there are no students on campus. Therefore, the schedule has been structured so that construction will take place in the summer of 2014.	$297,236.00	$297,236.00	$63,071.95	$0.00
NMSBVI	P14-025	P14-025 NMSBVI Watkins Education Center	95% 0 mo.	0% 4 mo.	0% 10 mo.	0% 13 mo.	0% 31 mo.	The RFP for design services was issued on 12-09-13 and a selection should be made by the end of January 2014.	$0.00	$0.00	$0.00	$0.00
NMSD	C10-001A	C10-001A NMSD Campus Wide Deficiencies Corrections	0% 0 mo.	100% 0 mo.	100% 0 mo.	0% 0 mo.	0% 15 mo.	Larson GYM sewer work is completed. The final change order is pending.	$4,296,446.00	$3,369,659.89	$2,946,444.35	$926,786.11
NMSD	C10-001B	C10-001B Site Improvements Phase 1, Dillon Hall Phase 2	0% 0 mo.	100% 0 mo.	10% 9 mo.	0% 9 mo.	0% 9 mo.	The construction contract was awarded to Bradbury Stamm Construction. The construction work is ongoing.	$6,394,459.00	$4,498,432.42	$1,504,940.12	$1,896,026.58
NMSD	P13-017	P13-017 NMSD Health Center Services	0% 0 mo.	100% 0 mo.	10% 9 mo.	0% 9 mo.	0% 9 mo.	The construction contract was awarded to Bradbury Stamm Construction. The construction work is ongoing.	$555,940.00	$302,325.00	$147,431.92	$253,615.00
Pecos Independent Schools	R14-014	R14-014 Pecos ES	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	0% 0 mo.	The district is in the process of selecting the design professional.	$536,228.00	$0.00	$0.00	$536,228.00
Penasco Independent Schools	R13-023	R13-023 Penasco Middle School	0% 0 mo.	100% 0 mo.	50% 0 mo.	0% 0 mo.	0% 0 mo.	The TPO installation is completed. The metal roofing work is pending due to the snow accumulation.	$45,323.00	$39,966.72	$2,048.18	$5,356.28
Penasco Independent Schools	R13-024	R13-024 Penasco Elementary School	0% 0 mo.	100% 0 mo.	50% 0 mo.	0% 0 mo.	0% 0 mo.	The roofing work is pending due to snow accumulation. The additional area of work was approved and added to this project per the district request.	$142,956.00	$133,808.68	$672.64	$9,147.32
Reserve Independent Schools	P14-022	P14-022 Reserve Combined School	82% 2 mo.	0% 15 mo.	0% 28 mo.	0% 28 mo.	0% 46 mo.	Fourth meeting was held on 12-3-13 to introduce Ed Specs to Board of Education. Ed Specs were approved by the Reserve Board of Education, and Ed Specs are currently being reviewed by PSFA staff.	$50,000.00	$33,640.00	$8,000.00	$16,360.00
Rio Rancho Public Schools	K13-004	K13-004 Shining Stars Pre-School Pre-Kindergarten Classroom	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	40% 13 mo.	Contractor complete. in warranty	$451,137.60	$356,293.02	$349,616.64	$94,844.58
Rio Rancho Public Schools	P12-015	P12-015 Colinas del Norte Elementary School	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	100% 2 mo.	RM to schedule financial closeout.	$1,816,860.00	$1,412,219.01	$1,406,550.57	$404,640.99

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Rio Rancho Public Schools	P12-016	P12-016 Vista Grande Elementary School	0%	100%	100%	100%	100%	Contractor complete with work. project in warranty. CO issued.	$1,023,665.00	$866,493.78	$854,596.41	$157,171.22
			0 mo.	0 mo.	0 mo.	0 mo.	6 mo.					
Rio Rancho Public Schools	R12-010	R12-010 Rio Rancho High School	100%	100%	100%	100%	26%	contractor complete. project in warranty period.	$918,349.00	$467,952.63	$461,303.70	$450,396.37
			0 mo.	0 mo.	0 mo.	0 mo.	13 mo.					
Rio Rancho Public Schools	R12-011	R12-011 Puesta Del Sol Elementary School Roof	0%	100%	100%	100%	100%	Project closeout/financial audit to commence.	$946,900.00	$521,112.72	$519,534.21	$425,787.28
			0 mo.	0 mo.	0 mo.	0 mo.	3 mo.					
Roswell Independent Schools	P10-010	P10-010 Missouri Avenue Elementary	100%	100%	100%	100%	65%	01/02/2014: Working with DP to ensure all closeout documents are uploaded into eB, nearly ready to coordinate financial closeout. Also waiting for final PAC report. District interested in POE on this project.	$9,874,706.00	$7,949,621.27	$7,896,986.64	$1,925,084.73
			0 mo.	0 mo.	0 mo.	0 mo.	2 mo.					
Roswell Independent Schools	P10-011	P10-011 East Grand Plains Elementary	0%	100%	100%	100%	50%	01/02/2014: Final payment issued to GC on 10/01/2013. Working with DR to upload all closeout documents into eB. Also waiting for final PAC report	$5,647,708.00	$5,463,778.35	$5,432,851.29	$183,929.65
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-012	P10-012 Monterrey Elementary	0%	100%	100%	100%	90%	01/02/2014: 11month inspection performed late 11/2013, all issues have been corrected. Waiting for final PAC report	$4,482,227.00	$4,478,898.64	$4,453,764.63	$3,328.36
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Roswell Independent Schools	P10-013	P10-013 Pecos Elementary	0%	100%	100%	100%	75%	01/02/2014: Nearly ready to coordinate financial closeout, waiting for final PAC report	$6,711,745.00	$6,191,049.45	$6,089,760.60	$520,695.55
			0 mo.	0 mo.	0 mo.	0 mo.	7 mo.					
Roswell Independent Schools	P11-016	P11-016 Valley View Elementary School	0%	100%	38%	0%	0%	01/02/2014: Good overall progress despite bouts of inclement weather, Ph 1 classrooms to be turned over to district over winter break, Kindergarten addition to be turned over at spring break, admin reno added to ph 2	$7,408,246.07	$5,917,993.69	$1,315,770.82	$1,490,252.38
			0 mo.	0 mo.	8 mo.	19 mo.	0 mo.					
Roswell Independent Schools	P11-017	P11-017 Berrendo Elementary School	0%	100%	70%	0%	0%	01/02/2014: Good overall progress despite bouts of inclement weather, kitchen and kindergarten addition to be turned over by winter break, New admin addition move in tentatively set for late 02/2014.	$8,779,814.04	$7,480,991.45	$4,757,037.58	$1,298,822.59
			0 mo.	0 mo.	10 mo.	21 mo.	0 mo.					
Roswell Independent Schools	P11-018	P11-018 Military Heights Elementary School	0%	100%	38%	0%	0%	01/02/2014- Good overall progress despite inclement weather events, phasing schedule modified to combine phases 2 & 3. Phase 1 with additions to be turned over at spring break to achieve combining ph 2 & 3	$7,853,407.13	$6,795,442.04	$1,508,814.84	$1,057,965.09
			0 mo.	0 mo.	10 mo.	23 mo.	0 mo.					
Roswell Independent Schools	P11-019	P11-019 El Capitan Elementary School	0%	100%	41%	0%	0%	01/02/2014: Good overall progress despite inclement weather events, excellent progress observed at each progress meeting.	$11,686,177.62	$10,027,530.18	$3,235,280.83	$1,658,647.44
			0 mo.	0 mo.	9 mo.	22 mo.	0 mo.					
Roswell Independent Schools	P14-023	P14-023 Parkview Early Literacy	75%	0%	0%	0%	0%	01/02/2014: Final Committee meeting complete, ARC to work with district to finalize Ed Spec by 01/31/2014	$728,000.00	$35,626.66	$0.00	$692,373.34
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					

PSCOC Project Status Report

01/04/2014

Non Applicable
On Schedule
Behind Schedule
Behind Schedule, No Progress

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
C = Construction - Project Under Construction
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	STATE SHARE	COMMITED	EXPENDED	BALANCE
Roswell Independent Schools	R14-015	R14-015 Roswell-Mountain View ES	0%	100%	0%	0%	0%	01/02/2014: WWRC awarded roof repair work by district. Only two bid responses. Repair work to begin in January	$287,820.00	$0.00	$0.00	$287,820.00
			0 mo.	2 mo.	0 mo.	0 mo.	0 mo.					
Ruidoso Municipal Schools	P06-029	P06-029 Ruidoso Middle School	100%	100%	100%	99%	99%	DnD Contractors has agreed to complete the required foundation retrofits around the District's school schedule, which should allow them to do the work in the summer of 2014.	$10,694,758.00	$8,055,847.99	$10,538,665.22	$2,638,910.01
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Santa Rosa Consolidated Schools	P12-010	P12-010 Rita Marquez Elementary / Anton Chico Elementary	100%	100%	75%	0%	0%	Septic system installation complete. Fire pumps building installed. Stucco work and metal roofing in progress. Sitework, paving and landscaping in progress. Interior partitions, HVAC and electrical in progress. Project is 75% complete and advancing well.	$9,258,000.00	$4,475,520.31	$2,800,200.79	$4,782,479.69
			0 mo.	0 mo.	6 mo.	7 mo.	19 mo.					
Silver Consolidated Schools	R14-016	R14-016 Silver-La Plata ES	0%	0%	0%	0%	0%	District is currently designing roof repair with a design professional. It is anticipated to start construction of the roof repair in 2014 as the school year ends.	$292,474.00	$0.00	$0.00	$292,474.00
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Socorro Consolidated Schools	P12-011	P12-011 San Antonio Elementary School	100%	0%	0%	0%	0%	District working to secure land from the BLM for the new school. January 2014 meeting with BLM to discuss additional BLM process & land lease. District has it's funding in place. This project is currently 22 months behind the original MOU schedule due to the BLM process.	$244,550.00	$26,307.53	$25,283.34	$218,242.47
			0 mo.	0 mo.	0 mo.	0 mo.	36 mo.					
Truth or Consequences Municipal Schools	K13-005	K13-005 T or C Elementary Pre-Kindergarten Classroom	100%	100%	26%	0%	0%	Stem walls completed throughout building. Concrete for Section A complete. Section B to be poured week of 12-16-13, with Section C to follow after the new year. Underslab utilities ongoing in Section B & C. Work progressing well although had rain on 12-10-13	$214,961.04	$148,723.80	$9,492.63	$66,237.24
			0 mo.	0 mo.	7 mo.	13 mo.	25 mo.					
Truth or Consequences Municipal Schools	P08-022	P08-022 Arrey Elementary	0%	100%	99%	100%	50%	Bohannon Huston provided their analysis report of the WWTS problems on 11-14-13, and a scope of work is being requested in order to bid the remedial work that needs to be accomplished in order to fix all issues at the WWTS.	$2,552,791.00	$1,966,505.91	$1,958,042.67	$586,285.09
			0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Truth or Consequences Municipal Schools	P12-012	P12-012 Truth or Consequences Elementary School	100%	100%	26%	0%	0%	Stem walls completed throughout building. Concrete for Section A complete. Section B to be poured week of 12-16-13, with Section C to follow after the new year. Underslab utilities ongoing in Section B & C. Work progressing well although had rain on 12-10-13	$5,831,012.40	$4,916,510.69	$1,028,306.12	$914,501.71
			0 mo.	0 mo.	7 mo.	13 mo.	25 mo.					
Tularosa Municipal Schools	R14-017	R14-017 Tularosa - Tularosa Intermediate School	0%	90%	0%	0%	0%	MOU was approved on 11-8-13. Design of reroof is at 90% complete. It is anticipated to bid early 2014 and have construction start in April 2014.	$464,646.00	$0.00	$0.00	$464,646.00
			0 mo.	0 mo.	7 mo.	0 mo.	0 mo.					
Tularosa Municipal Schools	R14-018	R14-018 Tularosa-Tularosa MS	0%	90%	0%	0%	0%	MOU was approved on 11-8-13. Design of reroof is at 90% complete. It is anticipated to bid early 2014 and have construction start in April 2014.	$96,378.00	$0.00	$0.00	$96,378.00
			0 mo.	0 mo.	7 mo.	0 mo.	0 mo.					
West Las Vegas Public Schools	P12-013	P12-013 WLV Partnership Middle-High School	100%	100%	66%	0%	0%	NTP issued to GC on 08/08/13. Interior finishes, window installation, plumbing, mechanical & electrical rough in underway. Site walls underway.	$1,622,114.17	$1,587,318.67	$446,258.83	$34,795.50
			0 mo.	0 mo.	3 mo.	11 mo.	21 mo.					
West Las Vegas Public Schools	P12-014	P12-014 Union Elementary School	100%	100%	100%	71%	22%	Certificate of Substantial Completion issued on 08/15/13, school is occupied. GC preparing closeout documentation.	$859,921.00	$859,438.65	$816,936.44	$482.35
			0 mo.	0 mo.	0 mo.	1 mo.	14 mo.					

PSCOC Project Status Report

01/04/2014

Non Applicable
On Schedule
Behind Schedule
Behind Schedule, No Progress

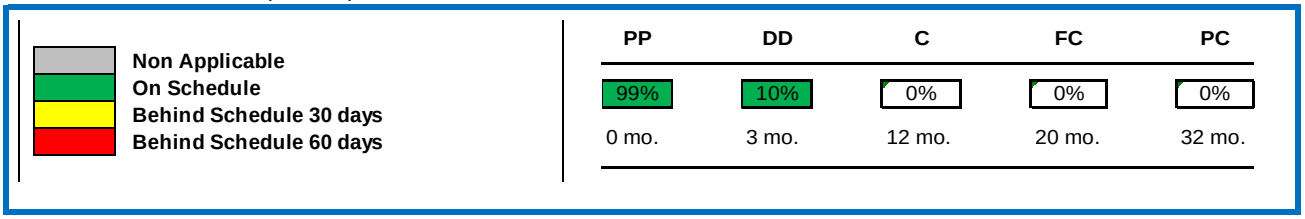
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School District	Project #	Project Name	PP	DD	C	FC	PC	Manager Report	STATE SHARE	COMMITED	EXPENDED	BALANCE
West Las Vegas Public Schools	P13-009	P13-009 West Las Vegas Middle School	100% 0 mo.	10% 2 mo.	0% 11 mo.	0% 19 mo.	0% 31 mo.	Ed Specs final document provided for review to DR and PSFA on 10/8/13. Ed Spec planner presented Ed Specs at 11/21/13 WLV school board work session and document was adopted and approved by PSFA.	$81,193.00	$38,054.12	$0.00	$43,138.88
West Las Vegas Public Schools	R12-014	R12-014 Tony Serna Jr. Elementary School Roof	0% 0 mo.	100% 0 mo.	100% 0 mo.	100% 0 mo.	83% 3 mo.	Certificate of Final Completion issued, final payment processed. 11 month warranty inspection completed 8/19/13.	$253,002.00	$222,041.53	$236,031.60	$30,960.47
West Las Vegas Public Schools	R14-019	R14-019 West Las Vegas HS Band-Shop Roofing	0% 0 mo.	17% 2 mo.	0% 10 mo.	0% 14 mo.	0% 29 mo.	DP Agreement approved on 10/3/13. Roof consultant proposal for design approved on 11/13/13. Design work underway.	$140,800.00	$10,810.63	$0.00	$129,989.37
Zuni Public Schools	K13-006	K13-006 A:Shiwi Elementary Pre-Kindergarten Classroom	100% 0 mo.	0% 4 mo.	0% 17 mo.	0% 23 mo.	0% 39 mo.	Selection for Design Professional is in complete and will be approved by the board on 1.6.14. This project is tied to P13-010 Dowa Yalanne & A:Shiwi ES combined school award.	$309,728.00	$0.00	$0.00	$309,728.00
Zuni Public Schools	P13-010	P13-010 Dowa Yalanne & A:Shiwi Elementary Schools	100% 0 mo.	0% 4 mo.	0% 20 mo.	0% 24 mo.	0% 39 mo.	Selection for Design Professional is complete and will be approved by the board on 1.6.14.	$2,541,941.00	$38,857.05	$38,857.05	$2,503,083.95
									$720,918,254.11	$551,082,829.12	$425,845,235.70	$169,835,424.99

PSCOC Project Status Report Definitions

Project Management Report

Project Schedule Phase (PP DD C FC PC) shows the current percentage of completion within each phase of the projects development and the time remaining in months allowed for that phase to be completed. The percent completed shown in each Project Schedule Phase is NOT a direct correlation to the amounts shown on the financial section (State Share, Committed or Expended).



Project phases

PP = Project Planning - Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec.
DD = Design Development - Project design development through construction Documents (plans and specs, bidding/proposal phase)
C = Construction - Project Under Construction
FC = Final Completion - All closeout documentation submitted and approved. Final payment approved.
PC = Project Closeout - 11 month correction period completed. Financial closeout completed.

PP = Project Planning In this phase an Ed Spec consultant is procured develop as Educational Specification. This process will typically take 3 to 6 months depending on size and scope and will have 3 community meetings (include student, parents, administers, teachers, community/business members and PSFA).

DD = Design Development In this phase the Design Professional is selected. The Design is broken into 4 sub phases:
1) Programming (PD) Program follows completion of educational programming and affirms the overall project budget, the MACC portion of the budget, and establishes the goals, facts, regulations, conditions and concepts that bound the Project and describe such information as to who this project serves the needs of the school(s) and district.
2) Schematic Design (SD) Begins to define the project giving a Preliminary Project Description that clearly indicates the extent and relationship of the project components. As well as the proposed building type, and proposed mechanical and electrical systems.
3) Design Development (DD) At this stage of design the size and character of the entire project should be approximately 60% complete. The Project Manual and plan documents with elements, such as civil, structural, mechanical and electrical systems, special systems including alarms, fire protection systems, roofs, walls, and floors are fully developed and lacking only specific installation details required to construct.
4) Construction Documents (CD) At the completion of this final stage the project is 100% designed and has been submitted and approved for permit.
GC Selection – The owner procures the General Contractor for the Project. Includes time for advisement, and depending on procurement method chosen would include time for construction committee review and interviews.

C = Construction Contractor starts construction within 10 days of the Notice to proceed given by the owner. The construction services includes all labor, materials, equipment and services provided or to be provided by the Contractor to fulfill the results indicated by the Contract Documents. This phase will end at substantial completion when the project is complete except for minor items so that the Owner can completely occupy or fully utilize the project for its intended use.

FC = Final Completion Starts at Substantial Completion and includes the Punch list and Closeout stage of a project. The Punch list is all incomplete and non-compliant Work to be completed or corrected prior to final payment. At Closeout the Contractors submits the final requirement to complete the job. Example include: Building Code Approvals and other code certifications, Substantial Completion documents, Punch Lists, Warranties, O&M Manuals, Training Sign-off, Extra Stock Sign-off, Final Completion documents, and Equipment inventory information as required in Division 01.

PC = Project Closeout Starts the date of the Substantial Completion and typically takes 18 months. This includes the 11 warranty/correction period, Post Occupancy Evaluation and Financial closeout as agreed to in the Memorandum of Understanding (MOU) with the district.

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PSCOC Project Status Report Definitions

Project Schedule

Below is an example of a specific project showing the Overall Project Schedule. This information serves as the baseline for determining the project status (on schedule or behind schedule) as shown each month on the project status report.

Project Status Report	#	Task Name	Duration	Start	Finish	% Complete
	1	**Overall Project Schedule**	1001d	11.01.2012	09.01.2016	21%
PP = Project Planning	2	**EdSpec**	248d	11.01.2012	10.14.2013	99%
	3	EdSpec Selection	66d	11.01.2012	01.31.2013	100%
	4	EdSpec Design	182d	02.01.2013	10.14.2013	98%
	5	**Project Development**	45d	07.01.2013	08.30.2013	10%
	6	A/E Selection	45d	07.01.2013	08.30.2013	10%
	7	**Design Development**	130d	09.01.2013	02.28.2014	0%
DD = Design Development	8	PD	10d	09.01.2013	09.13.2013	0%
	9	SD	21d	09.15.2013	10.14.2013	0%
	10	DD	34d	10.15.2013	11.29.2013	0%
	11	CD	22d	12.01.2013	12.31.2013	0%
	12	GC Selection	43d	01.01.2014	02.28.2014	0%
	13	**Construction**	260d	03.01.2014	02.27.2015	0%
C = Construction	14	Contractor NTP	10d	03.01.2014	03.14.2014	0%
	15	Construction (Based on NTP and Substantial Completion)	250d	03.15.2014	02.27.2015	0%
	16	**Substantial Completion**	110d	03.01.2015	07.31.2015	0%
FC = Final Completion	17	Punchlist	66d	03.01.2015	06.01.2015	0%
	18	Closeout	44d	06.02.2015	07.31.2015	0%
	19	**Correction Period**	394d	03.01.2015	09.01.2016	0%
PC = Project Closeout	20	Warranty Review	241d	03.01.2015	02.01.2016	0%

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Manager Report

Educational Specifications final document provided for review to DR and PSFA on 10/8/13. Ed Spec planner to present Ed Specs at 11/21/13 school board work session.

Manager Report is a brief overview of the current status of the project given by the Regional Manager. Any major issues that may potentially affect the schedule or the overall cost of the project is also reported.

Financial Project Report

State Share	COMMITED	EXPENDED	BALANCE
$81,193.00	$38,054.12	$0.00	$43,138.88

State Share = State funds awarded to the project to date.

Committed = Amount of State funds with an assigned Purchase Order and under Contract.

Expended = Amount paid out of committed funds.

Balance = Is the State Share minus the Committed. This includes project contingency and budgeted items not

Item No. VI. B.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Master Plan Project Status Report

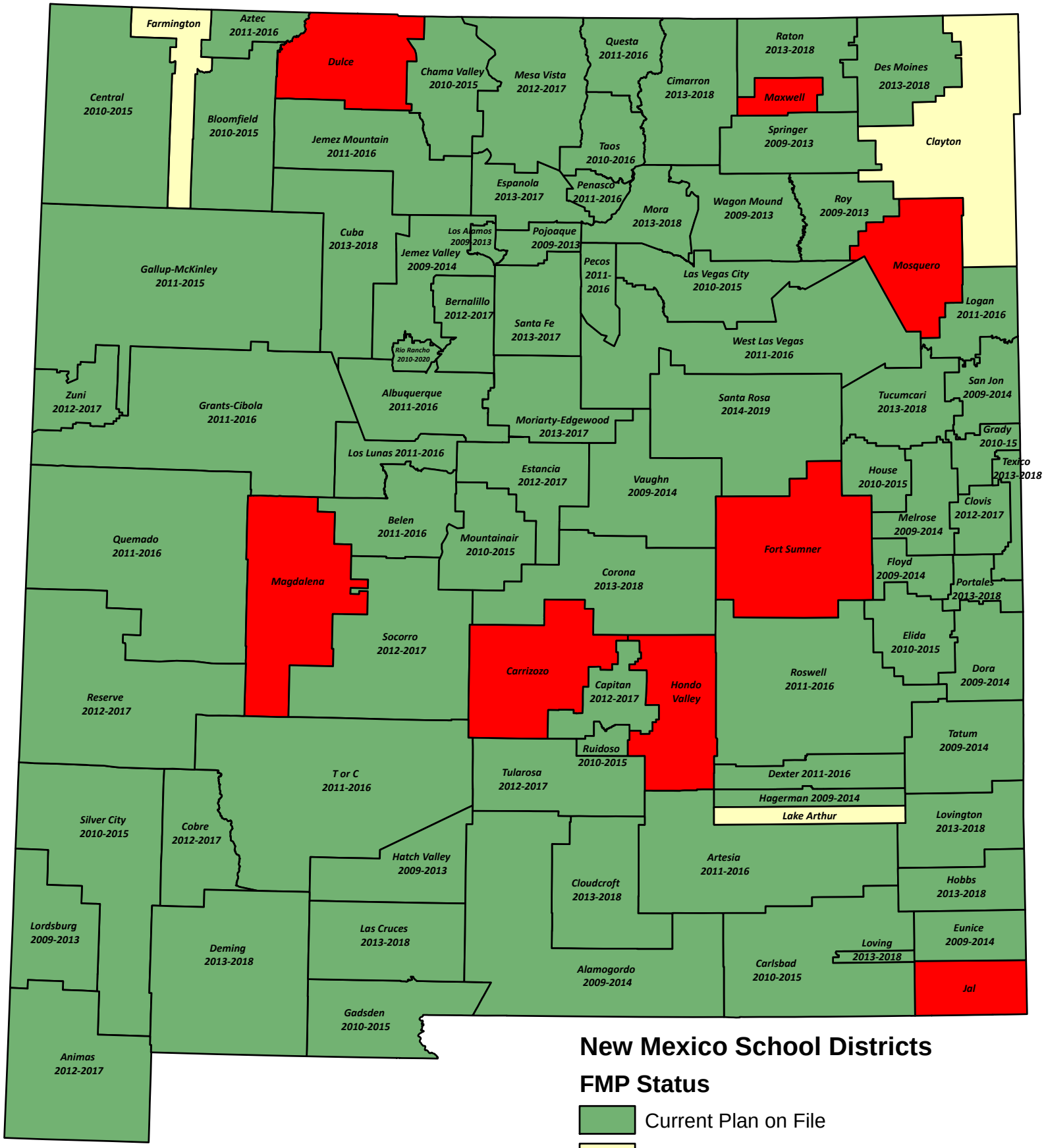
III. Name of Presenter(s): Martica Casias, Planning and Design Manager

IV. Executive Summary:

There are three Facilities Master Plans under contract;

- 1 (Clayton Municipal School) is 75% complete. New Superintendent Nelda Isaacs made the request in December to afford new school board members time to review and approve their Facilities Master Plan (FMP)
- 2 are 99% complete electronically submitted to PSFA and are under review, estimated to be complete January 10th, 2014.

NM School District Facilities Master Plan Status



New Mexico School Districts

FMP Status

- Current Plan on File
- Plan in Progress
- None or Expired

Created 11/26/13
By AM
Sources:NMPSFA

Master Plan
PSCOC Project Status Report

01/07/2014

Non Applicable
On Schedule
Days Behind Schedule 30
Days Behind Schedule 90

Phase 1 = PO, CFA, CFU
Phase 2 = FCD, CUS
Phase 3 = PMP, BAP

School District	Project #	Project Name	Phase 1	Phase 2	Phase 3	Manager Report	TOTAL	COMMITED	EXPENDED	BALANCE
Clayton Municipal Schools	M13-001	M13-001 Clayton Master Plan Award	100% 0 mo.	100% 0 mo.	75% 3 mo.	New Superintendent requested contract extension until March 31, 2014. New school board needs more time to consider the district's funds, operating cost, bond issue before making final direction for their facilities. [01-02-14]	$9,601.00	$7,928.70	$0.00	$1,672.30
Farmington Municipal Schools	M13-004	M13-004 Farmington Master Plan Award	100% 0 mo.	100% 0 mo.	99% 0 mo.	Board adopted plan Dec. 12th. Submitted to PSFA electronically Dec. 17th and final hard copy on Jan. 3rd. In PSFA review for approval. [01-03-14]	$81,122.00	$70,705.60	$0.00	$10,416.40
Lake Arthur Municipal School District	M13-005	M13-005 Lake Arthur Master Plan Award	100% 0 mo.	100% 0 mo.	80% 0 mo.	Master plan is currently in production (12-19-2013).	$3,821.00	$3,821.00	$0.00	$0.00
Pojoaque Valley Public Schools	M13-007	M13-007 Pojoaque Master Plan Award	100% 0 mo.	100% 0 mo.	99% 0 mo.	PSFA reviewed draft document submitted on Dec. 10th. Contractor will delivery final hard copy by Jan. 8th (the day the District will adopt, 2014 with the additional data requested by PSFA. [01-02-14]	$26,195.00	$26,195.00	$10,792.79	$0.00
							$120,739.00	$108,650.30	$10,792.79	$12,088.70

Item No. VI. C.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Lease Assistance Report

III. Name of Presenter(s): Jeff Eaton, Director of Business Operations

IV. Executive Summary:

97 Lease Assistance Awards totaling $12.9 million; $4.7 million disbursed to date.

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2013-2014 LEASE ASSISTANCE AWARDS

	District	School	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception [3]	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of [1]Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and [1]Direct Admin Space	Maximum Allowable Lease Assist @ $739.95/PED MEM[2]	Maximum Allowable Lease Assist @ $739.95/PED MEM[2] or Adjusted Lease	Balance	**FY 2014 Q1** July 2013 thru Sept 2013	**FY 2014 Q2** Oct 2013 thru Dec 2013	
001	Albuquerque	Academy of Trades & Technology	S	X	9-12	Y,Z	N-LWOP	20,033.0	317.3	650.0	21,000.3	111.5	188	180,120	8.58	1,615.4	174,545	82,504	82,504	**82,504**			001
002	Albuquerque	ACE Leadership High School	S	X	9-12			10,750.0	578.3	672.0	12,000.3	285.5	42	247,402	20.62	866.6	233,548	211,256	211,256	**149,405**		61,850.49	002
003	Albuquerque	Albuquerque Institute for Math & Science	S	X	6-12	X	U	17,251.0	611.3	0.0	17,862.3	307.5	58	179,455	10.05	583.6	179,455	227,535	179,455	**134,591**	44,863.75		003
004	Albuquerque	Albuquerque School of Excellence	S	X	1-11			24,041.0	611.3	0.0	24,652.3	307.5	80	517,952	21.01	1,684.4	517,952	227,535	227,535	**113,767**	56,883.75	56,883.75	004
005	Albuquerque	Albuquerque Talent Development	L	X	9-12			11,960.0	348.8	941.5	13,250.3	132.5	100	210,107	15.86	1,585.7	195,178	98,043	98,043	**49,022**	24,510.75	24,510.75	005
006	Albuquerque	Alice King Community School	L	X	K-5			16,913.0	633.8	4,257.0	21,803.8	322.5	68	305,330	14.00	946.8	245,717	238,634	238,634	**119,317**	59,658.50	59,658.50	006
007	Albuquerque	Amy Biehl High School	S	X	9-12	X	F	39,755.0	579.8	1,554.0	41,888.8	286.5	146	1,200	0.03	4.2	1,155	211,996	1,155	**578**	577.50		007
008	Albuquerque	Bataan Military Academy	L	X	8-12			8,055.0	323.3	391.0	8,769.3	115.5	76	93,707	10.69	811.3	89,529	85,464	85,464	**42,641**	21,411.50	21,411.50	008
009	Albuquerque	Cesar Chavez	S	X	9-12	Z	N	11,272.0	453.0	8,297.0	20,022.0	202.0	99	340,931	17.03	1,687.8	199,651	149,470	149,470	**74,735**	37,367.50	37,367.50	009
010	Albuquerque	Christine Duncan's Heritage Academy	L	X	K-8			20,115.0	314.3	0.0	20,429.3	109.5	187	168,000	8.22	1,534.2	168,000	81,025	81,025	**40,512**	20,256.25	20,256.25	010
011	Albuquerque	Cien Aguas International School	S	X	K-8			14,571.0	537.0	950.0	16,058.0	258.0	62	192,674	12.00	746.8	181,275	190,907	181,275	**90,638**	45,318.75	45,318.75	011
012	Albuquerque	Coral Community School	S	X	K-6			10,600.0	200.0	0.0	10,800.0	49.0	220	140,400	13.00	2,865.3	140,400	36,258	36,258	**1,158**	35,100.00		012
013	Albuquerque	Corrales International School	L	X	K-12			16,140.0	477.8	900.0	17,517.8	218.5	80	286,751	16.37	1,312.4	272,019	161,679	161,679	**80,840**	40,419.75	40,419.75	013
014	Albuquerque	Cottonwood Classical Preparatory School	S	X	6-12			44,561.0	944.3	1,637.0	47,142.3	529.5	89	676,937	14.36	1,278.4	653,431	391,804	391,804	**293,853**		97,951.00	014
015	Albuquerque	Creative Education Prep. Institute #1	S	X	9-12			12,513.0	409.5	2,768.0	15,690.5	173.0	91	165,945	10.58	959.2	136,670	128,011	128,011	**64,006**	32,002.75	32,002.75	015
016	Albuquerque	Digital Arts and Technology Academy HS	L	X	9-12			46,391.0	599.3	2,010.0	49,000.3	299.5	164	470,000	9.59	1,569.3	450,721	221,615	221,615	**166,211**	55,403.75		016
017	Albuquerque	East Mountain High School	S	X	9-12	Y,Z	N-LWOP	35,266.0	696.8	3,902.0	39,864.8	364.5	109	308,200	7.73	845.5	278,033	269,712	269,712	**134,856**	67,428.00	67,428.00	017
018	Albuquerque	El Camino Real Academy	L	X	K-12		LWOP	58,429.0	675.8	2,285.0	61,389.8	350.5	175	700,000	11.40	1,997.1	673,945	259,352	259,352	**129,676**	64,838.00	64,838.00	018
019	Albuquerque	Gilbert L. Sena Charter H.S.	S	X	9-12			14,521.0	416.3	1,084.0	16,021.3	177.5	90	193,660	12.09	1,091.0	180,557	131,341	131,341	**131,341**			019
020	Albuquerque	Gordon Bernell Charter School	L	X	9-12	X	C	13,122.0	1,069.5	643.0	14,834.5	613.0	24	175,013	11.80	285.5	167,427	453,589	167,427	**125,570**	41,856.75		020
021	Albuquerque	Horizon Academy West	S	X	K-6	X	N-LWOP	34,709.0	800.3	0.0	35,509.3	433.5	82	524,260	14.76	1,209.4	524,260	320,768	320,768	**276,160**	44,608.33		021
022	Albuquerque	La Academia de Esperanza	L	X	6-12	Z	N	20,192.0	674.3	0.0	20,866.3	349.5	60	375,000	17.97	1,073.0	375,000	258,613	258,613	**129,306**	64,653.25	64,653.25	022
023	Albuquerque	La Promesa Charter School	S	X	PK-8	Z	N	28,160.0	588.8	5,251.0	33,999.8	292.5	116	480,000	14.12	1,641.0	405,868	216,435	216,435	**162,327**	54,108.75		023
024	Albuquerque	La Resolana Leadership Academy	S	X	6-8			10,104.0	256.5	593.0	10,953.5	71.0	154	121,627	11.10	1,713.1	115,042	52,536	52,536	**39,402**	13,134.00		024
025	Albuquerque	Los Puentes Charter School	L	X	7-12	Z	N	11,017.0	448.5	8,113.0	19,578.5	199.0	98	312,414	15.96	1,569.9	182,955	147,250	147,250	**73,625**	36,812.50	36,812.50	025
026	Albuquerque	Media Arts Collaborative Charter School	S	X	9-12	Y	N-LWOP	7,401.0	414.0	2,985.0	10,800.0	176.0	61	198,360	18.37	1,127.0	143,536	130,231	130,231	**65,116**	32,557.75	32,557.75	026
027	Albuquerque	Mission Achievement and Success	S	X	6-12			20,387.0	312.8	693.0	21,392.8	108.5	109	143,686	6.72	1,324.3	139,031	80,285	80,285	**40,142**	20,071.25	20,071.25	027
028	Albuquerque	The Montessori Elementary School	S	X	K-8	Z	N	28,500.0	716.3	2,798.0	32,014.3	377.5	85	550,000	17.18	1,457.0	501,931	279,331	279,331	**139,666**	69,832.75	69,832.75	028
029	Albuquerque	Montessori of the Rio Grande	L	X	PK-5	X	D	19,439.0	447.0	350.0	20,236.0	198.0	102	118,948	5.88	600.7	116,891	146,510	116,891	**58,445**	29,223.00	29,223.00	029
030	Albuquerque	Mountain Mahogany Community	L	X	K-8			12,480.0	456.8	1,648.0	14,584.8	204.5	71	120,000	8.23	586.8	106,441	151,320	106,441	**46,441**	30,000.00	30,000.00	030
031	Albuquerque	Native American Community Academy	L	X	6-12	X	T	17,816.0	713.3	12,253.0	30,782.3	375.5	82	278,763	9.06	742.4	167,800	277,851	167,800	**128,961**	38,839.00		031
032	Albuquerque	New America School	S	X	9-12	Z	N	23,408.0	795.8	1,142.0	25,345.8	430.5	59	635,255	25.06	1,475.6	606,632	318,548	318,548	**159,274**	79,637.00	79,637.00	032
033	Albuquerque	NM International School	S	X	K-3			10,416.0	345.0	1,702.0	12,463.0	130.0	96	174,650	14.01	1,343.5	150,799	96,194	96,194	**48,097**	24,048.50	24,048.50	033
034	Albuquerque	North Valley Academy	S	X	K-8			26,880.0	859.5	11,060.0	38,799.5	473.0	82	494,696	12.75	1,045.9	353,680	349,996	349,996	**262,497**	87,499.00		034
035	Albuquerque	Nuestros Valores Charter School	L	X	9-12			7,601.0	324.0	1,582.0	9,507.0	116.0	82	100,608	10.58	867.3	83,866	85,834	83,866	**41,933**	20,966.50	20,966.50	035
036	Albuquerque	Public Academy for Performing Arts	L	X	6-12	X	D	19,200.0	697.5	0.0	19,897.5	365.0	55	267,673	13.45	733.4	267,673	270,082	267,673	**133,837**	66,918.25	66,918.25	036
037	Albuquerque	Ralph J. Bunche Academy	S	X	K-8	X	SL	10,716.0	306.0	0.0	11,022.0	104.0	106	60,100	5.45	577.9	60,100	76,955	60,100	**30,342**	14,733.25	15,024.99	037
038	Albuquerque	Robert F. Kennedy Charter High School	L	X	9-12	X	D	19,200.0	470.3	1,200.0	20,870.3	213.5	98	143,737	6.89	673.2	135,472	157,979	135,472	**101,604**	33,867.99		038
039	Albuquerque	Sage Montessori Charter School	S	X	K-7			13,640.0	361.5	0.0	14,001.5	141.0	99	226,087	16.15	1,603.5	226,087	104,333	104,333	**52,166**	26,083.25	26,083.25	039
040	Albuquerque	SIATech (School for Integrated Academics &	L	X	9-12			1,701.0	598.5	0.0	2,299.5	299.0	8	21,600	9.39	72.2	21,600	221,245	21,600	**16,200**	5,400.00		040
041	Albuquerque	South Valley Academy	L	X	9-12	X	D	30,863.0	516.8	9,037.0	40,416.8	244.5	165	237,972	5.89	973.3	184,763	180,918	180,918	**180,918**			041
042	Albuquerque	South Valley Preparatory School	S	X	6-8			9,804.0	370.5	129.0	10,303.5	147.0	70	92,520	8.98	629.4	91,362	108,773	91,362	**45,681**	22,840.50	22,840.50	042
043	Albuquerque	Southwest Aeronautics, Mathematics and Science	S	X	7-12	X	M	37,975.0	559.5	2,465.0	40,999.5	273.0	150	249,510	6.09	914.0	234,509	202,006	202,006	**101,003**	50,501.50	50,501.50	043
044	Albuquerque	SW Intermediate Learning Center	S	X	7-8			11,880.0	318.8	282.0	12,480.8	112.5	111	97,928	7.85	870.5	95,715	83,244	83,244	**41,622**	20,811.00	20,811.00	044
045	Albuquerque	SW Primary Learning Center	S	X	4-6			14,200.0	307.5	492.0	14,999.5	105.0	143	93,670	6.24	892.1	90,598	77,695	77,695	**38,847**	19,423.75	19,423.75	045
046	Albuquerque	SW Secondary Learning Center	S	X	7-12			19,252.0	570.0	698.0	20,520.0	280.0	73	234,176	11.41	836.3	226,210	207,186	207,186	**103,593**	51,796.50	51,796.50	046
047	Albuquerque	The Albuquerque Sign Language Academy	S	X	K-6	X	C	4,434.0	253.5	4,822.0	9,509.5	69.0	138	114,120	12.00	1,653.9	56,253	51,057	51,057	**38,292**	12,764.25		047
048	Albuquerque	The GREAT Academy	S	X	9-12			9,935.0	402.0	4,643.0	14,980.0	168.0	89	191,471	12.78	1,139.7	132,125	124,312	124,312	**76,444**	47,867.82		048
049	Albuquerque	The International School at Mesa del sol	S	X	K-7			21,106.0	545.3	1,254.0	22,905.3	263.5	87	211,500	9.23	802.7	199,921	194,977	194,977	**146,233**	48,744.24		049
050	Albuquerque	[4]The Learning Community Charter School	S	X	6-12	Z	N	26,000.0	419.3	1,582.0	28,001.5	179.5	156	204,000	7.29	1,136.5	192,473	132,821	132,821	**132,821**			050
051	Albuquerque	Tierra Adentro	S	X	6-11			10,648.0	450.8	1,176.0	12,274.8	200.5	61	155,144	12.64	773.8	140,280	148,360	140,280	**70,140**	35,070.00	35,070.00	051
052	Albuquerque	21st Century Public Academy	L	X	5-8			16,841.0	512.3	0.0	17,353.3	241.5	72	170,184	9.81	704.7	170,184	178,698	170,184	**85,092**	42,546.00	42,546.00	052
053	Albuquerque	William W. & Josephine Dorn Charter Community	S	X	K-5			5,157.0	165.8	274.0	5,596.8	10.5	533	39,600	7.08	3,771.4	37,661	7,769	7,769	**7,769**			053
054	Aztec	Mosaic Academy	L	X	K-8			16,780.0	418.5	0.0	17,198.5	179.0	96	109,481	6.37	611.6	109,481	132,451	109,481	**109,481**			054
055	Carlsbad	Jefferson Montessori Academy	L	X	K-12	X	D	36,118.0	436.5	725.0	37,279.5	191.0	195	140,070	3.76	733.4	137,346	141,330	137,346	**103,009**		34,336.50	055
056	Cimarron	Moreno Valley High School	L	X	9-12	Z	N	8,370.0	287.3	559.0	9,216.3	91.5	101	68,000	7.38	743.2	63,876	67,705	63,876	**47,907**	15,969.00		056
057	Clovis	Choices - Alternative Learning Center			7-12			12,148.0	510.0	539.0	13,197.0	240.0	55	102,690	7.78	427.9	98,496	177,588	98,496	**98,496**			057
058	Espanola	Carinos Charter School	L	X	K-7	X	D	57,236.0	477.0	0.0	57,713.0	218.0	265	127,459	2.21	584.7	127,459	161,309	127,459	**127,459**			058
059	Espanola	La Tierra Montessori School of the Arts and Sciences	S	X	K-6	X	C	6,758.0	242.3	0.0	7,000.3	61.5	114	72,000	10.29	1,170.7	72,000	45,507	45,507	**45,507**			059
060	Espanola	McCurdy Charter School	S	X	K-12			186,648.0	919.5	0.0	187,567.5	513.0	366	376,209	2.01	733.4	376,209	379,594	376,209	**282,161**	94,048.29		060
061	Gadsden	Anthony Charter School (Land)	L	X	7-12		M	6,672.0	252.0	0.0	6,924.0	68.0	102	49,868	7.20	733.4	49,868	50,317	49,868	**24,934**	12,467.00	12,467.00	061
062	Gadsden	La Union JTP/Alvarez Farms			9-12			15,460.0	181.5	0.0	15,641.5	21.0	745	18,000	1.15	857.1	18,000	15,539	15,539	**15,539**			062
063	Gallup	Chief Manuelito MS (Land)			6-8		SL	464,539.0	1,103.3	0.0	465,642.3	635.5	733	7,618	0.02	12.0	7,618	470,238	7,618	**7,618**			063
064	Gallup	Churchrock Academy (Land)			K-5		T	45,651.0	568.5	0.0	46,219.5	279.0	166	5,500	0.12	19.7	5,500	206,446	5,500	**5,500**			064
065	Gallup	David Skeet ES (Land)			K-5		SL	16,760.0	456.0	0.0	17,216.0	204.0	84	3,557	0.21	17.4	3,557	150,950	3,557	**3,557**			065
066	Gallup	Middle College High School	L	X	10-12	X	U	1,000.0	247.5	0.0	1,247.5	65.0	19	15,130	12.13	232.8	15,130	48,097	15,130	**15,130**			066
067	Gallup	Ramah Middle School (Land)			6-12		SL	36,400.0	585.0	0.0	36,985.0	290.0	128	4,858	0.13	16.8	4,858	214,586	4,858	**4,858**			067
068	Gallup-McKinley	Uplift Community School	S	X	K-5			6,269.0	318.0	125.0	6,712.0	112.0	60	94,800	14.12	846.4	93,035	82,874	82,874	**41,437**	20,718.50	20,718.50	068

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2013-2014 LEASE ASSISTANCE AWARDS

	District	School	State (S) or Local (L) Charter	Charter (x for "yes")	Grade Level	Charters in Public Building or Exception [3]	Lessor	Total Sq.Ft. of Leased Classroom Space	Total Sq.Ft of [1]Direct Admin (PED) Actual or Calculated	Total Sq. Ft. of Remaining Other/Admin Space	Total Sq. Ft. of Leased Space	Avg. of 80/120 MEM or Est. per PED	Sq. Ft. per PED MEM	Actual Lease	Cost/Sq Ft	Total Annual Lease Payment per PED MEM	Lease Payment for Classroom and [1]Direct Admin Space	Maximum Allowable Lease Assist @ $739.95/PED MEM[2]	Maximum Allowable Lease Assist @ $739.95/PED MEM[2] or Adjusted Lease	Balance	**FY 2014 Q1** July 2013 thru Sept 2013	**FY 2014 Q2** Oct 2013 thru Dec 2013	
069	Jemez Valley	San Diego Riverside	L	X	K-8	X	T	11,775.0	288.8	7,041.0	19,104.8	92.5	207	68,935	3.61	745.2	43,529	68,445	43,529	**43,529**			069
070	Jemez Valley	Walatowa High Charter School	S	X	9-12	X	T	3,480.0	249.8	0.0	3,729.8	66.5	56	46,201	12.39	694.8	46,201	49,207	46,201	**46,201**			070
071	Las Cruces	Alma d'arte Charter HS	S	X	9-12	X,Z	N	28,569.0	432.0	15,980.0	44,981.0	188.0	239	215,000	4.78	1,143.6	138,619	139,111	138,619	**104,152**	34,467.00		071
072	Las Cruces	Families and Youth Inc./Las Montanas Charter school	L	X	9-12			15,840.0	506.3	12,220.0	28,566.3	237.5	120	359,625	12.59	1,514.2	205,786	175,738	175,738	**87,869**	43,934.50	43,934.50	072
073	Las Cruces	John Paul Taylor Academy	S	X	K-8			13,353.0	412.5	0.0	13,765.5	175.0	79	145,200	10.55	829.7	145,200	129,491	129,491	**129,491**			073
074	Las Cruces	La Academia Dolores Huerta	L	X	6-8			10,467.0	348.8	2,157.0	12,972.8	132.5	98	114,661	8.84	865.4	95,596	98,043	95,596	**38,266**	28,665.30	28,665.30	074
075	Las Cruces	New America School-Las Cruces	S	X	9-12			22,862.0	495.0	950.0	24,307.0	230.0	106	353,427	14.54	1,536.6	339,614	170,189	170,189	**85,094**	42,547.25	42,547.25	075
076	Los Lunas	School of Dreams Academy	S	X	7-12			23,274.0	606.0	0.0	23,880.0	304.0	79	448,300	18.77	1,474.7	448,300	224,945	224,945	**112,472**	56,236.25	56,236.25	076
077	Moriarty	Estancia Valley Classical Academy	S	X	K-10	Z	N	45,760.0	561.0	3,600.0	49,921.0	274.0	182	593,400	11.89	2,165.7	550,608	202,746	202,746	**152,060**	50,686.50		077
078	Questa	Red River Valley Charter	S	X	PreK-8	X	D	10,027.0	253.5	0.0	10,280.5	69.0	149	49,868	4.85	722.7	49,868	51,057	49,868	**-13,286**	12,467.00	50,686.50	078
079	Questa	Roots & Wings Community School	L	X	K-8			2,682.0	221.3	1,212.0	4,115.3	47.5	87	45,444	11.04	956.7	32,060	35,148	32,060	**16,030**	8,015.00	8,015.00	079
080	Rio Rancho	The ASK Academy	S	X	9-11			20,191.0	397.5	3,521.0	24,109.5	165.0	146	346,290	14.36	2,098.7	295,717	122,092	122,092	**61,046**	30,523.00	30,523.00	080
081	Roswell	Sidney Gutierrez Middle School	L	X	6-8	X	M	18,564.0	239.0	0.0	18,803.0	64.5	292	31,524	1.68	488.7	31,524	47,727	31,524	**15,762**	7,881.00	7,881.00	081
082	Santa Fe	Monte del Sol Charter school	L	X	7-12	Z	N-LWOP	26,895.0	709.5	295.0	27,899.5	373.0	75	253,752	9.10	680.3	251,069	276,001	251,069	**125,534**	62,767.25	62,767.25	082
083	Santa Fe	New Mexico School for the Arts	S	X	9-12			36,727.0	429.0	876.0	38,032.0	186.0	204	152,550	4.01	820.2	149,036	137,631	137,631	**68,815**	34,407.75	34,407.75	083
084	Santa Fe	The Academy for Technology & the Classics	L	X	7-12	Z	N	35,739.0	692.3	664.0	37,095.3	361.5	103	260,000	7.01	719.2	255,346	267,492	255,346	**127,633**	63,856.50	63,856.50	084
085	Santa Fe	The MASTERS Program	S	X	10-12	X	U	6,144.0	384.0	1,361.0	7,889.0	156.0	51	110,560	14.01	708.7	91,486	115,432	91,486	**42,564**	27,639.93	21,282.00	085
086	Santa Fe	Tierra Encantada Charter High School	L	X	7-12	X	D	28,875.0	480.8	706.0	30,061.8	220.5	136	154,700	5.15	701.6	151,067	163,159	151,067	**113,300**	37,766.75		086
087	Santa Fe	Turquoise Trail Charter School	L	X	K-6	X	D	64,935.0	848.3	3,321.0	69,104.3	465.5	148	341,008	4.93	732.6	324,620	344,447	324,620	**162,310**	81,155.00	81,155.00	087
088	Silver	Aldo Leopold High School	S	X	9-12			9,827.0	273.0	722.0	10,822.0	82.0	132	72,000	6.65	878.0	67,196	60,676	60,676	**60,676**			088
089	Socorro	Cottonwood Valley Charter School	L	X	K-8			10,310.0	405.0	0.0	10,715.0	170.0	63	120,947	11.29	711.5	120,947	125,792	120,947	**60,474**	30,236.75	30,236.75	089
090	Taos	Anansi Charter School	L	X	K-5	Y, Z	N-LWOP	10,842.0	321.0	2,693.0	13,856.0	114.0	122	118,717	8.57	1,041.4	95,644	84,354	84,354	**63,266**	21,088.50		090
091	Taos	Taos Academy Charter School	S	X	5-12			12,804.0	396.0	0.0	13,200.0	164.0	80	120,000	9.09	731.7	120,000	121,352	120,000	**120,000**			091
092	Taos	Taos Integrated School for the Arts	S	X	K-7			14,441.0	363.0	0.0	14,804.0	142.0	104	144,000	9.73	1,014.1	144,000	105,073	105,073	**105,073**			092
093	Taos	Taos Municipal Charter School	L	X	K-8	Z	N	9,630.0	469.5	0.0	10,099.5	213.0	47	142,100	14.07	667.1	142,100	157,609	142,100	**106,575**	35,525.00		093
094	Taos	Vista Grande High School	L	X	9-12	X	D	5,994.0	266.3	3,760.0	10,020.3	77.5	129	73,330	7.32	946.2	45,814	57,346	45,814	**45,814**			094
095	West Las Vegas	Rio Gallinas School	L	X	K-8	X	D	10,327.0	435.0	0.0	10,762.0	90.0	120	74,700	6.94	830.0	74,700	66,596	66,596	**66,596**			095
096	Albuquerque	Health Leadership High School	S	X	9-12	Z	N	9,338.0	315.0	723.0	10,376.0	110.0	94	151,490	14.60	1,377.2	140,934	81,395	81,395	**41,395**	24,000.00	16,000.00	096
097	Penasco	La Jicarita	S	X	K-6	Z	N	4,200.0	228.0	612.0	5,040.0	52.0	97	48,537	9.63	933.4	42,643	38,477	38,477	**38,477**			097
098																							098
099																							099
100																							100
	TOTAL / AVERAGE	**97**	**52**	**91**		**47**	**50**	2,448,002	45,804	175,528	2,669,334	20,757.0	129	19,344,549	9.92	97,276	17,497,582	15,359,142	12,963,756	8,258,998	**2,670,326.15**	**2,034,431.28**	

NOTES:

Shaded rows indicate new application (yellow)

[1] Direct Administrative Space not to exceed 150nsf + 1.5nsf x MEM

[2] $700/MEM+(Consumer Price Index): FY09=1.9%, FY10=1.6%, FY11= -0.4%, FY12=1.6%, FY13=3.2% - Not Applied, FY14 Staff Recommendation of 0.9% Based On Commerci

[3] X = Public Building; Y = Lease Purchase; Z = Lease from Non-Profit (meets standards in 22-8b-4.2. for being housed by July 1, 2015)

[4]School is scheduled for PEC revocation hearing July 29th

LESSOR KEY:

C = County (3), D = District (13), F = Fed (1), M = Municip (3), N = Nonprofit (19), SL = State Land Office (4), T = Tribal (3), U = University (3)

	Charter Schools Only			
	Low	**High**	**Total**	**Average**
Total Square Feet	1,248	187,568	2,074,433	22,795.96
SF Per MEM:	8	533	10,564	116
Actual Lease Cost (yrly)	1,200	700,000	19,202,326	211,015
Cost Per SF	0.03	25.06		10.47

Item No. VI. D.

I. PSCOC Meeting Date(s): January 16, 2014

II. Item Title: Maintenance Program Status

III. Name of Presenter(s): Les Martinez, Facilities Maintenance and Operations Support Manager

IV. Proposed Motion:

Informational item.

V. Executive Summary:

The NM PSFA maintenance program has three major functions or components:

1. Facility Information Management System (FIMS) – A software tool to help school districts manage their maintenance programs, currently provided by SchoolDude.

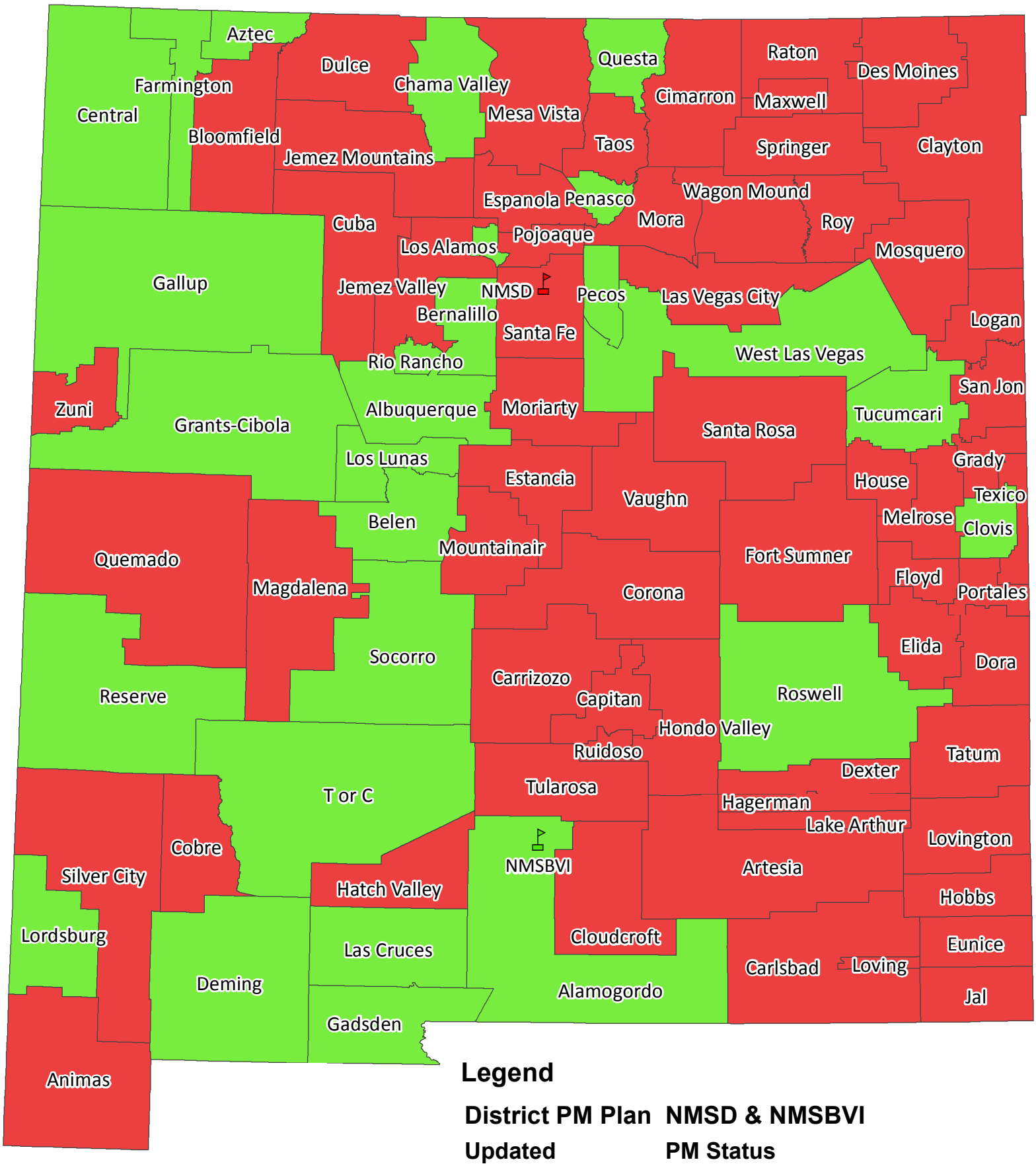
2. Preventive Maintenance Plans (PMP) – A written plan based on industry standards, combined with automated schedules and reports using FIMS or other software to manage their operation.

3. Facility Maintenance Assessment Report (FMAR) – Site assessments based on industry and federal building management standards to evaluate how well a site is being maintained and the capital investment protected.

The current status across New Mexico Schools

- FIMS usage -65% of district use FIMS effectively
- PM plan currency-34% of the districts have a current PM plan
- FMAR average score - 59.48% (where 70% is 'passing')
- Total FMARs completed to date - 549

PM Plan Status



Legend

District PM Plan Updated

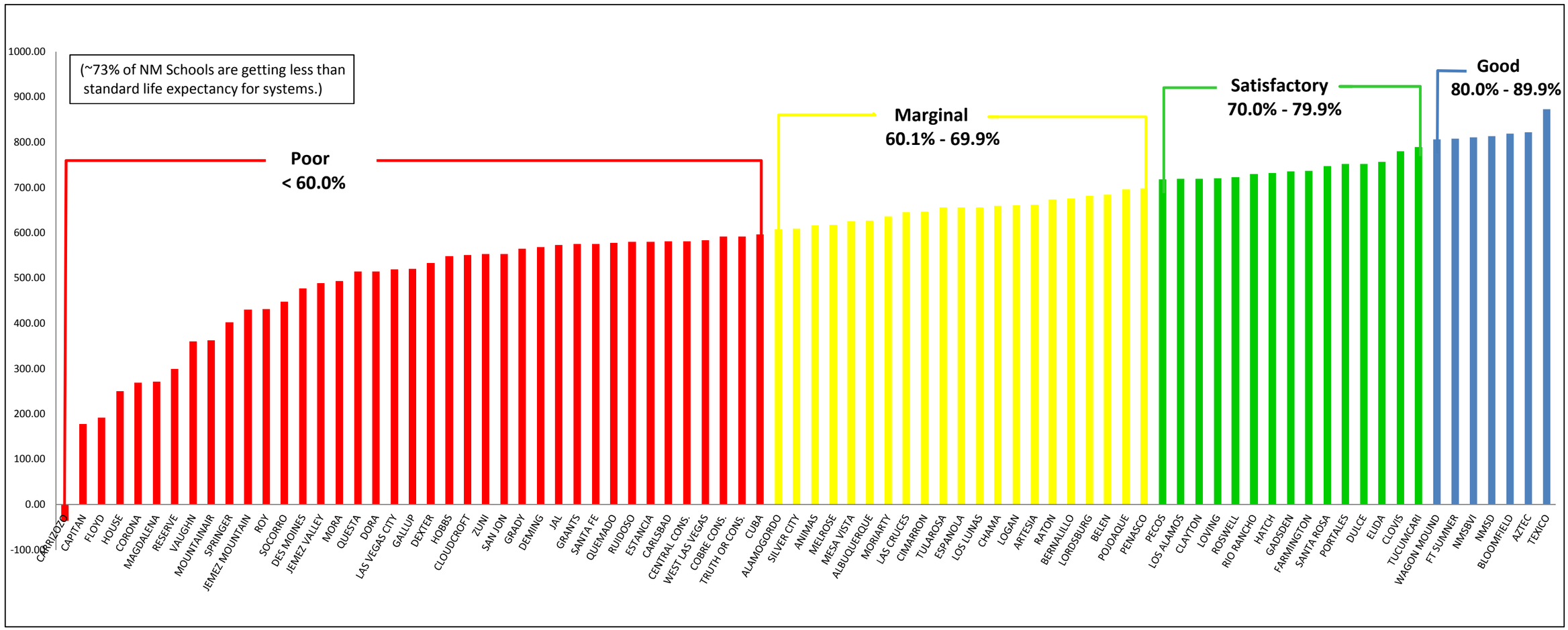
- No
- Yes

NMSD & NMSBVI PM Status

- No — 67.03% Not Updated
- Yes — 32.97% Updated

As of 12/17/13 By AM PSFA
Sources: NMPSFA

FMAR District Averages FY 11-Present



Mean- 59.48%
Median- 61.23%
Number of Districts- 82
Number of Schools- 549

OUTSTANDING: Maintenance activities demonstrate a highly focused and goal driven supported maintenance culture. Facility conditions are exceptionally good and clearly noticeable (Merriam-Webster). Maintenance Rating: 90.1% to 100%.

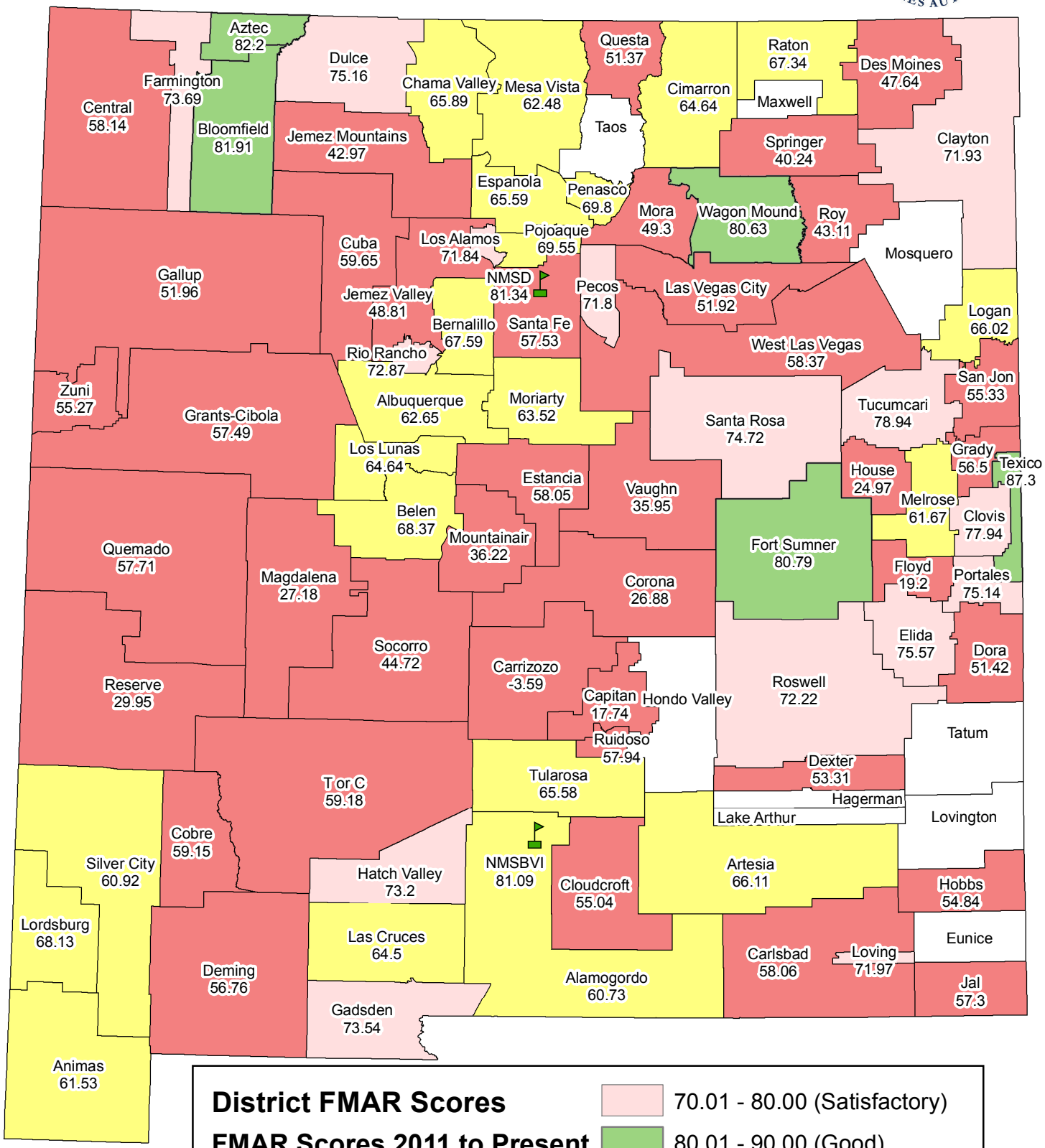
GOOD: Maintenance activities demonstrate a focused and supported maintenance program. Facility conditions are found to be of high quality, performing well, but not excellent or outstanding in quality. (Merriam-Webster). Maintenance Rating: 80.1% to 90%.

SATISFACTORY: Maintenance activities demonstrate a sufficient maintenance program which is sufficient to meet the demand or requirement; adequate or suitable; acceptable (Source: Dictionary.com). Maintenance Rating: 70.1% to 80%.

MARGINAL: Maintenance activities demonstrate a need for improvement and barely meet minimal acceptable standards to support the process. Activities are close to the lower limit of qualification, acceptability, or function; barely exceeding the minimum requirements. (Source: Merriam-Webster). Maintenance Rating: 60.1% to 70%.

POOR: Maintenance activities are poor and demonstrate a need for immediate improvement as systems, safety and the environment are at risk for failure. Activities are less than adequate; inferior in quality or value (Source: Merriam-Webster). Maintenance Rating: 60% and below.

Average Sample FMAR Scores



District FMAR Scores

FMAR Scores 2011 to Present

- -3.59 - 60.00 (Poor)
- 60.01 - 70.00 (Marginal)
- 70.01 - 80.00 (Satisfactory)
- 80.01 - 90.00 (Good)
- 90.01 - 100.00 (Outstanding)
- Schools

Created 12/5/13
By AM NMPSFA
Sources: NMPSFA

For Definitions Refer to Link:
http://www.nmpsfa.org/Maintenance/Guidelines/FMAR/FMAR_Reference_Guide-012312.pdf

VII. NEXT PSCOC MEETING -

PROPOSED FOR MARCH 6, 2014 – 9:00 AM

Public Comments

Adjourn