PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

October 7, 2026 – 10:00 AM

State Capitol Building, Room 309

Santa Fe, NM

I. Call to Order - Joe Guillen, Chair

A. Roll Call
B. Approval of Agenda*
C. Correspondence

* Denotes potential action by the PSCOC

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
Agenda
October 7, 2026 – 10:00 AM
State Capitol Building Room 309
490 Old Santa Fe Trail, Santa Fe, NM 87501
(*Denotes potential action by the PSCOC)

I. Call to Order – Joe Guillen, Chair
- A. Roll Call
- B. Approval of Agenda*
- C. Correspondence

II. Public Comment

III. Finance
- A. PSCOC Financial Plan

IV. Consent Agenda*
- A. August 26, 2026, PSCOC Meeting Minutes*
- B. FY27 Capital Outlay Funding Program: Demolition Eligibility Revision*
- C. FY26 Planning and Assessment Award for SODA*
- D. P24-010 Roselawn ES (Artesia) - Construction Funding Request*
- E. P20-001 Chaparral MS (Alamogordo) - Construction Funding Request*
- F. P21-007 Mesa View ES (Grants-Cibola) - Additional Construction Funding Request*
- G. S26-016 Vista Nueva Alternative HS (Aztec) - Technical Correction*
- H. Recertifications of SSTBs*
- I. Expiring FMP and Combination Policy*

V. Awards Cycle
- A. Pre-applications Received
- B. Community Benefit Fund Update
- C. Planning and Assessment Awards Update

VI. Out-of-Cycle Awards
- A. P22-002 Combined School (Mosquero) - Additional Funding Request*

VII. Informational
- A. Office of Broadband Access & Expansion Update
- B. Bond Reconciliation Update
- C. Adequacy Planning Guide Update
- D. Project Status Report
- E. Public School Capital Outlay Oversight Taskforce Update

VIII. Next PSCOC Meeting – November 18, 2026

IX. Adjourn

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
Agenda
October 7, 2026 – 10:00 AM
State Capitol Building Room 309
490 Old Santa Fe Trail, Santa Fe, NM 87501
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PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
SUBCOMMITTEE ASSIGNMENTS

PSCOC
Joe Guillen, Chair

Awards Subcommittee
Charles Sallee, LFC - Chair
John Sena, LESC
Mariana Padilla, PED
Lee Otero, CID

Administration, Maintenance & Standards Subcommittee
Ashley Leach, DFA - Chair
Randall Cherry, LCS
Stewart Ingham, PEC
Elizabeth Groginsky, Governor's Office

Joe Guillen will serve on subcommittees in the absence of any member or designee.

I. Correspondence

II. Presenter(s): Marcos Trujillo, Executive Director

III. Executive Summary (Informational):

No correspondence at this time.

II. Public Comment

III. Finance

A. PSCOC Financial Plan

I. PSCOC Financial Plan

II. Presenter(s): Matthew Schimmel, Chief Financial Officer

III. Executive Summary (Informational):

Key Points:

Awards Year-to-Date Updates *(Lines 33-35 - Financial Plan Sources & Uses Detail)*

Version	FY26	FY27	FY28	Total
August 2026	139.0	1,049.3	45.9	1,234.2
October 2026	139.0	740.8	378.9	1,258.7
Net Change	0.0	-308.5	333.0	24.5

in millions of dollars

FY26 Awards Cycle Requests:

- P26- FY26 Planning and Assessment Award for School of Dreams Academy (SODA)
  - Total State Match Requested: $354,000

Out-of-Cycle Awards Requests:

- P24-010 Roselawn ES (Artesia) – Construction Funding Request
  - Total State Match Requested: $13,841,335

- P20-001 Chaparral MS (Alamogordo) – Construction Funding Request
  - Total State Match Requested: $34,057,856

- P22-002 Mosquero Combined (Mosquero) – Additional Funding Request
  - State Match: $1,319,328
  - Local Match Reduction Requested: $20,669,472
    - Subtotal of Request: $21,988,800
    - Contingency: ($2,511,324.95)
  - Total State Match Requested: $19,477,475.05

- P21-007 Mesa View ES (Grants) – Additional Funding Request
  - Total State Match Requested: $1,624,547

- S26-016 Vista Nueva Alternative HS K3393 (Aztec) - Technical Correction
  - Total State Match Requested: $70,817

Out-of-Cycle Award Schedule Modifications:

Ongoing updates have been made to better align the Financial Plan with the Project Status Report (PSR) and to support planning for the December 2026 Supplemental Severance Tax Bond (SSTB) sale, which is anticipated to be presented to the PSCOC in November 2026.

The following projects have had award schedule adjustments to reflect current PSR timelines.

On the Award Schedule Detail, these revisions are identified with blue arrows indicating both the original estimate and the updated projected PSCOC award presentation date.

Construction Only:

- P20-001 Alamogordo – Chaparral MS: 2026 Q3 → 2026 Q4
- S25-002 Alamogordo – Alamogordo High School: 2026 Q3 → 2026 Q4
- P24-010 Artesia – Roselawn ES: 2026 Q3 → 2026 Q4
- P24-008 Bernalillo – Algodones ES: 2026 Q4 → 2027 Q2
- P25-003 Bloomfield – Combined: 2027 Q2 → 2028 Q2
- P20-002 Central – Newcomb ES: 2026 Q3 → 2026 Q4
- P23-004 Farmington – Heights MS: 2027 Q1 → 2027 Q3
- P21-005 Gallup-McKinley – Crownpoint HS: 2027 Q1 → 2027 Q4
- P24-006 Gallup-McKinley – Crownpoint MS: 2027 Q1 → 2027 Q4
- P23-003 Gallup-McKinley – David Skeet ES: 2027 Q1 → 2028 Q2
- P21-003 Gallup-McKinley – Gallup HS: 2027 Q1 → 2028 Q2
- P21-006 Gallup-McKinley – Navajo Pine HS: 2027 Q1 → 2027 Q4
- P24-012 Hondo – Hondo Combined: 2027 Q1 → 2028 Q1
- K22-004 NMSD – Albuquerque Preschool: 2026 Q4 → 2027 Q3
- K25-001 Rio Rancho – Shining Stars Preschool: 2026 Q3 → 2028 Q2
- P20-003 Roswell – Mountain View MS: 2026 Q3 → 2026 Q4

Design & Construction:

- P20-006 Roswell – Washington Avenue ES
  - *Design:* 2026 Q3 → 2026 Q4
  - *Construction:* 2027 Q1 → 2027 Q3

Local Match Reductions Timing Adjustments:

- P20-002 Central – Newcomb ES: FY27 → FY26
- P24-012 Hondo – Hondo Combined: FY27 → FY28

Exhibit(s):

A – PSCOC Financial Plan

PSCOC Financial Plan

Sources & Uses Detail (millions of dollars)

October 7, 2026

Exhibit A

I. SOURCES & USES

	SOURCES:	FY25 Act.	FY26 Act.	FY27 Est.	FY28 Est.	
1	**Uncommitted Balance (Period Beginning)**	**537.3**	**517.7**	**799.2**	**384.4**	1
2	SSTB Notes (Revenue Budgeted July)	340.4	396.5	150.0	417.8	2
3	SSTB Notes (Revenue Budgeted January)	144.2	213.6	417.8	441.4	3
4	(2025) HB-002 Community Benefit Fund Transfer (SB-048) - Electric Vehicle Charging Infrastructure		60.0			4
5	Project Reversions - ESTIMATE	22.5	0.6	0.6		5
6	Operating Reversions	0.0	0.0	0.0		6
7	Advance Repayments	0.1	1.2	0.5		7
8	Subtotal Sources:	1,044.5	1,189.5	1,368.1	1,243.5	8
	USES:					
9	Capital Improvements Act (SB-9) & HB 119 (L22,C22)	45.4	50.0	45.5		9
10	Lease Payment Assistance Awards	23.0	25.0	30.0	31.5	10
11	Facilities Master Plan Assistance Awards	0.7	0.3	1.0	1.0	11
12	BDCP (Includes Cat. 1 & Cat. 2)	10.0	10.0			12
13	(2026, '25, '24) HB-002, Broadband Access and Expansion Program Transfer	0.7	0.7	0.7		13
14	PSFA Operating Budget	7.4	7.8	8.8		14
15	CID/SFMO Inspections	0.3	0.3	0.3		15
16	Emergency Reserve for Contingencies		1.0	1.0		16
17	SB275 School Buses (PED)	29.2				17
18	SB275 School Bus Cameras (PED)	0.6				18
19	HB2 School Safety Summits (PED) (Ch210, S199)	0.2				19
20	SB275 Fueling/Charge Stations for Buses (PED)	1.5				20
21	HB2 Las Vegas City Memorial MS	1.5				21
22	SB275 Higher Education Appropriation	30.0				22
23	(2025) HB-450, Sec. 49, HED STEM Institute Construction (Albuquerque, Bern. County)		20.0			23
24	(2025) HB-450, Sec. 50, PED Statewide Alternatively Fueled Vehicle Stations Construct		1.5			24
25	(2025) HB-450, Sec. 51-1, SFIS Paolo Soleri Amp Construct (Santa Fe, Santa Fe County)		3.0			25
26	(2025) HB-450, Sec. 51-2, Navajo Prep Schl Infra & Drainage Improve (Farmington, San Juan County)		3.0			26
27	(2025) HB-450, Sec. 52, Statewide School Dist Distributions (Security, CTE, Maintenance/Repair)		50.0			27
28	(2025) HB-002 Community Benefit Fund Transfer (SB-048) - Electric Vehicle Charging Infrastructure		60.0			28
29	(2025) Measurement & Verification (M&V) - Phase II		1.3			32
30	(2026) M&V Phase I - Extension			0.4		30
31	(2026) FY26-FY27 Supplemental Budget		2.5			31
32	Out-of-Cycle Potential Local Match Reductions		14.9	155.3	49.6	32
33	Awards YTD - Pilot Teacher Housing (per Project Awards Schedule)	1.0	2.9	0.0	0.0	33
34	Awards YTD - Pre-K (per Project Awards Schedule)	56.9	0.1	0.9	0.0	34
35	Awards YTD - Standards & Systems-based (per Project Awards Schedule)	318.6	136.0	739.8	378.9	35
36	Subtotal Uses:	526.8	390.3	983.7	461.0	36
37	**Estimated Uncommitted Balance Period Ending**	**517.7**	**799.2**	**384.4**	**782.5**	37

II. PROJECT AWARD SCHEDULE SUMMARY

		Total	FY25 Act.	FY26 Act.	FY27 Est.	FY28 Est.	Total	
38	FY12 Awards Cycle	-0.4	0.0	-0.4	0.0	0.0	**-0.4**	38
39	FY15 Awards Cycle	-0.2	0.0	-0.2	0.0	0.0	**-0.2**	39
40	FY16 Awards Cycle	-0.4	0.0	-0.4	0.0	0.0	**-0.4**	40
41	FY18 Awards Cycle	0.7	0.0	0.0	0.7	0.0	**0.7**	41
42	FY19 Awards Cycle	54.7	16.5	37.7	0.5	0.0	**54.7**	42
43	FY20 Awards Cycle	118.6	1.4	0.0	94.8	22.4	**118.6**	43
44	FY21 Awards Cycle	337.6	161.0	-0.2	3.1	173.6	**337.6**	44
45	FY22 Awards Cycle	155.0	48.1	1.8	105.1	0.0	**155.0**	45
46	FY22 Awards 2nd Cycle	11.2	5.5	3.9	0.6	1.3	**11.2**	46
47	FY 22 Awards Cycle Subtotal	166.2	53.6	5.6	105.7	1.3	**166.2**	47
48	FY23 Awards Cycle	257.6	46.7	16.6	135.5	58.7	**257.6**	48
49	FY24 Awards Cycle	482.2	76.6	58.9	265.4	81.3	**482.2**	49
50	FY25 Awards Cycle	199.6	20.7	3.0	134.3	41.6	**199.6**	50
51	FY26 Awards Cycle	19.1	0.0	18.3	0.8	0.0	**19.1**	51
52	**Subtotal Uses :**	**1,635.2**	**376.5**	**139.0**	**740.8**	**378.9**	**1635.2**	52

PSCOC Financial Plan

Summary of Changes Since 08/26/2026

PSCOC ACTION - OUT-OF-CYCLE, EMERGENCY, ADDITIONAL FUNDING		
Agenda Item	**Award Amount**	**Amended Approved Amount**
P19-018 Dennis Chavez ES (Belen) – Additional Construction Funding	$ 471,763	
S18-003 Los Ninos ES (Las Vegas City) – Additional Funding	$ 710,720	
S26-008 G.W. Stout ES (Silver) – Technical Correction	$ 35,944	
S26-006 Conlee ES (Las Cruces) – Technical Correction	$ 77,654	
S26-007 Desert Bloom ES (Las Cruces) – Technical Correction	$ 47,992	
S25-008 Clayton JHS - Kiser ES (Clayton) - Award Language Change	$ 61,595	
Total Awards:	**$ 1,405,668**	**$ -**
Total Reversion/Reallocation/Rescind:	**$ -**	**$ -**

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - MODIFICATIONS				
Potential Council Action Projects - Agenda:	**Original Award Fiscal Year (FY)**	**Previous FP Estimate**	**Current FP Award**	**Change Fav (Unfav)**
P24-010 Roselawn ES (Artesia) – Construction Funding Request	FY24	$ 13,330,932.68	$ 13,841,335.00	$ (510,402.32)
P20-001 Chaparral MS (Alamogordo) – Construction Funding Request	FY20	$ 31,602,417.00	$ 34,057,856.00	$ (2,455,439.00)
P22-002 Mosquero Combined (Mosquero) – Additional Funding Request	FY22	$ -	$ 19,477,475.05	$ (19,477,475.05)
P21-007 Mesa View ES (Grants) – Additional Funding Request	FY21	$ -	$ 1,624,547.00	$ (1,624,547.00)
S26-016 Vista Nueva Alternative HS K3393 (Aztec) - Technical Correction	FY26	$ -	$ 70,817.00	$ (70,817.00)
P26- School of Dreams Academy (SODA) - Planning & Assessment Award	FY26	$ -	$ 354,000.00	$ (354,000.00)
	Subtotal	**$ 44,933,349.68**	**$ 69,426,030.05**	**$ (24,492,680.37)**

FINANCIAL PLAN ASSUMPTIONS and SUMMARY:

	Financial Plan Variance Between Months			
	FY25 Act.	**FY26 Act.**	**FY27 Est.**	**FY28 Est.**
Uncommitted Balance [FY27 - August 2026 (Q3)]	517.7	814.2	64.5	807.0
Uncommitted Balance [FY27 - October 2026 (Q4)]	517.7	799.2	384.4	782.5
Variance Favorable (Unfavorable)	-	(14.9)	319.9	(24.5)

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY27)

October 7, 2026

Legend	
Purple Text	Awarded Planning/Design
Purple Highlight	Pending Planning/Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
$000,000	*Numbers in italics indicate bonds have not been certified*

							FY 2026				FY 2027				FY 2028			
							$139,043,936				$740,765,101				$378,909,012			
							$1,839,503	$51,637,324	$43,416,929	$42,150,180	$171,363,448	$248,526,242	$313,265,678	$7,609,733	$44,469,604	$130,939,449	$24,202,795	$179,297,165
FY15 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
P15-006	Gallup-McKinley	Thoreau Teacher Housing	A32 - SSTB18SD 0001 - $1,516,391.00 A81 - SSTB18SB 0004 - $13,647,522 A92 - SSTB19SD 0004 - $350,924	$147,660	$0	$147,660				-$203,264								
			Total	**$2,097,458**	**$19,195,765**	**$21,459,998**	**$0**	**$0**	**$0**	**-$203,264**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
							-$203,264				**$0**				**$0**			
FY18 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
S18-003	Las Vegas City	Los Ninos ES			$0	$0					$710,720							
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$710,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
							$0				**$710,720**				**$0**			
FY19 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
P19-004	Gallup-McKinley	Tohatchi Teacher Housing	A03 - SSTB20SD 0002 - $22,625,748 A07 - SSTB23SD 0001 - $50,647,912 A81 - SSTB18SB 0004 - $60,000 A82 - SSTB18SD 0001 - $2,854,563	$140,964	$0	$140,964				-$205,621								
P19-017	Tularosa	Tularosa MS	A92 - SSTB19SD 0004 - $2,792,788	$2,792,788	$37,918,021	$40,710,809			$37,918,021									
S19-003/P19-018	Belen	Dennis Chavez ES	A81 - SSTB18SB 0004 - $1,457,542 A08 - SSTB24SB 0001 - $16,477,560	$1,457,542	$16,949,323	$18,406,865					$471,763							
			Total	**$17,964,895**	**$251,185,635**	**$269,150,530**	**$0**	**$0**	**$37,918,021**	**-$205,621**	**$471,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
							$37,712,400				**$471,763**				**$0**			
FY20 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
P20-001	Alamogordo	Chaparral MS	A81 - SSTB18SB 0004 - $774,754 A82 - SSTB18SD 0001 - $1,388,001 A92 - SSTB19SD 0004 - $19,464,797	$2,162,755	$34,057,856	$36,220,611						***$34,057,856***						
P20-002	Central	Newcomb ES	A82 - SSTB18SD 0001 - $25,000 A92 - SSTB19SD 0004 - $1,417,811	$1,087,543	$22,386,078	$23,473,621						***$22,386,078***						
P20-003	Roswell	Mountain View MS	A82 - SSTB18SD 0001 - $1,807,637 A92 - SSTB19SD 0004 - $5,477,761	$1,807,637	$35,883,600	$37,691,237						***$35,883,600***						
P20-006	Roswell	Washington Avenue ES	A82 - SSTB18SD 0001 - $51,000 A92 - SSTB19SD 0004 - $601,585	$2,488,106	$22,392,958	$24,881,064						***$2,488,106***			***$22,392,958***			
			Total	**$17,318,852**	**$243,571,782**	**$260,738,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,815,640**	**$0**	**$0**	**$22,392,958**	**$0**	**$0**	**$0**
							$0				**$94,815,640**				**$22,392,958**			
FY21 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
P21-003	Gallup-McKinley	Gallup HS	A04 - SSTB21SD 0001 - $11,922,644 A92 - SSTB19SD 0004 - $101,250	$12,023,894	$80,254,339	$92,278,233												***$68,331,695***
P21-005	Gallup-McKinley	Crownpoint HS	A04 - SSTB21SD 0001 - $4,720,541 A92 - SSTB19SD 0004 - $411,674	$5,071,465	$ 66,937,466	$72,008,931										***$62,216,925***		
P21-005	Gallup-McKinley	Crownpoint HS Teacher Housing		$0	$ -	$0				-$204,706								
P21-006	Gallup-McKinley	Navajo Pine HS	A07 - SSTB23SD 0001 - $5,030,993 A92 - SSTB19SD 0004 - $60,750	$5,091,683	$48,101,770	$53,193,453										***$43,070,837***		
P21-007	Grants	Mesa View ES	A07 - SSTB23SD 0001 - $49,916,766 A92 - SSTB19SD 0004 - $1,796,022	$1,796,022	$31,135,239	$32,931,261						***$1,624,547***						
S21-001	Las Cruces	Tombaugh ES	A01 - SSTB20SB E0003 - $165,548	$165,548	$1,489,934	$1,655,482							***$1,489,934***					
			Total	**$39,828,051**	**$443,346,825**	**$483,174,876**	**$0**	**$0**	**$0**	**-$204,706**	**$0**	**$1,624,547**	**$1,489,934**	**$0**	**$0**	**$105,287,762**	**$0**	**$68,331,695**
							-$204,706				**$3,114,481**				**$173,619,458**			
FY22 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
P22-006	Gadsden	Chaparral MS	A02 - SSTB21SB 0001 - $3,197,269	$3,144,769	$64,505,112	$67,649,881							***$64,505,112***					
P22-004	Los Lunas	Ann Parrish ES	A02 - SSTB21SB 0001 - $17,273,200 A06 - SSTB23SB 0001 - $2,524,085	$2,566,085	$21,161,894	$23,727,979						***$21,161,894***						
P22-002	Mosquero	Mosquero Combined School	A01 - SSTB20SB E0003 - $2,800,000 A02 - SSTB21SB 0001 - $2,645,908 A05 - SSTB22SD 0001 - $51,386,457	$2,307,631	$75,557,132	$77,864,763			$1,500,000			***$19,477,475***						
S22-008	Portales	James ES	A02 - SSTB21SB 0001 - $1,195,305 A03 - SSTB20SD 0002 - $1,415,200	$96,862	$1,667,959	$1,764,821		$252,759										
FY22 AWARDS 2nd CYCLE																		
S22-012	Las Cruces	East Picacho ES		$1,888,369	$2,841,142	$4,729,511				$2,841,142								
S22-013	Las Cruces	Zia MS		$0	$821,726	$821,726					$576,000							
S22-014	Las Cruces	Hermosa Heights ES		$0	$2,582,205	$0	$1,037,137											
K22-004	New Mexico School for the Deaf	Albuquerque Preschool	A04 - SSTB21SD 0001 - $835,000 A82 - SSTB18SD 0001 - $140,000	$975,000	$1,260,000	$2,235,000									***$1,260,000***			
			Total	**$29,592,350**	**$325,234,101**	**$352,244,246**	**$1,037,137**	**$252,759**	**$1,500,000**	**$2,841,142**	**$576,000**	**$40,639,369**	**$64,505,112**	**$0**	**$1,260,000**	**$0**	**$0**	**$0**
							$5,631,038				**$105,720,481**				**$1,260,000**			

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY27)

October 7, 2026

Legend	
Purple Text	Awarded Planning/Design
Purple Highlight	Pending Planning/Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
$000,000	*Numbers in italics indicate bonds have not been certified*

							FY 2026				FY 2027				FY 2028			
							$139,043,936				$740,765,101				$378,909,012			
							$1,839,503	$51,637,324	$43,416,929	$42,150,180	$171,363,448	$248,526,242	$313,265,678	$7,609,733	$44,469,604	$130,939,449	$24,202,795	$179,297,165
FY23 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
P23-001	Gallup-McKinley	Central HS	A04 - SSTB21SD 0001 - $900,480 A82 - SSTB18SD 0001 - $3,204,031	$900,480	$37,841,074	$38,741,554						***$37,841,074***						
P23-002	Gallup-McKinley	Thoreau HS	A04 - SSTB21SD 0001 - $3,821,477	$3,821,477	$66,295,936	$70,117,413					$66,295,936							
P23-003	Gallup-McKinley	David Skeet ES	A04 - SSTB21SD 0001 - $1,771,462	$1,771,462	$23,411,989	$25,183,451												***$23,411,989***
P23-004	Farmington	Heights MS	A04 - SSTB21SD 0001 - $4,628,052	$4,628,052	$20,816,646	$25,444,698									***$20,816,646***			
P23-005	Farmington	Mesa Verde ES	A04 - SSTB21SD 0001 - $2,835,251	$2,835,251	$14,502,800	$17,338,051												***$14,502,800***
P23-007	Estancia	Estancia ES	A82 - SSTB18SD 0001 - $662,256	$662,256	$16,644,069	$17,306,325				$16,644,069								
P23-008	Pojoaque	Pojoaque MS	A92 - SSTB19SD 0004 - $2,090,939	$2,090,939	$31,364,541	$33,455,480						***$31,364,541***						
			Total	**$19,002,719**	**$286,831,741**	**$305,834,460**	**$0**	**$0**	**$0**	**$16,644,069**	**$66,295,936**	**$69,205,615**	**$0**	**$0**	**$20,816,646**	**$0**	**$0**	**$37,914,789**
								$16,644,069				**$135,501,551**				**$58,731,435**		
FY24 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
P24-001	Maxwell	District	A05 - SSTB22SD 0001 - $2,542,239	$2,542,239	$50,882,869	$53,425,108		***$50,882,869***										
P24-001	Maxwell	Teacher Housing		$0	$802,366	$802,366	***$802,366***											
P24-002	Central	Tse Bit Ai MS	A05 - SSTB22SD 0001 - $2,965,145	$2,965,145	$31,431,696	$34,396,841												***$31,431,696***
P24-005	Springer	Combined	A06 - SSTB23SB 0001 - $4,405,823	$2,620,550	$49,691,839	$52,312,389					$49,691,839							
P24-005	Springer	Combined (Teacher Housing)		$0	$2,136,189	$2,136,189			$2,136,189									
P24-004	Dexter	ES/MS	A05 - SSTB22SD 0001 - $2,620,550	$4,405,823	$61,271,815	$65,677,638							***$61,271,815***					
P24-006	Gallup-McKinley	Crownpoint MS	A04 - SSTB21SD 0001 - $2,532,111	$2,532,111	$25,651,687	$28,183,798										***$25,651,687***		
P24-007	San Jon	San Jon Combo		$4,141,429	$51,901,557	$56,042,986					$51,901,557							
P24-009	Penasco	Penasco Combined	A05 - SSTB22SD 0001 - $3,757,110	$3,757,110	$31,995,432	$35,752,542							***$31,995,432***					
P24-008	Bernalillo	Algodones ES	A05 - SSTB22SD 0001 - $845,526	$845,526	$7,609,733	$8,455,259								***$7,609,733***				
P24-010	Artesia	Roselawn ES	A05 - SSTB22SD 0001 - $1,182,001	$1,182,001	$13,841,335	$15,023,336						***$13,841,335***						
P24-011	Hagerman	Hagerman Combined	A05 - SSTB22SD 0001 - $22,796,762	$4,371,742	$46,127,989	$50,499,731							***$46,127,989***					
P24-012	Hondo	Hondo Combined	A06 - SSTB23SB 0001 - $6,513,731	$6,513,731	$24,202,795	$30,716,525											***$24,202,795***	
P24-014	Albuquerque	Van Buren MS	A06 - SSTB23SB 0001 - $10,087,640	$0	$5,469,979	$5,469,979				$5,469,979								
K24-001	Cuba	Cuba ES	A04 - SSTB21SD 0001 - $124,294	$103,260	$929,336	$1,032,596						***$929,336***						
S24-013	Albuquerque	Highland HS	A05 - SSTB22SD 0001 - $878,596	$0	$0	$0				-$878,596								
S24-017	Clovis	Sandia ES	A05 - SSTB22SD 0001 - $105,102	$0	$0	$0		-$105,122										
S24-019	Los Alamos	Los Alamos HS	A05 - SSTB22SD 0001 - $219,705	$219,705	$0	$219,705		$606,818										
S24-021	West Las Vegas	Luis Armijo ES	A05 - SSTB22SD 0001 - $220,122	$220,122	$1,981,099	$2,201,221						***$1,981,099***						
			Total	**$63,244,262**	**$485,669,447**	**$548,913,710**	**$802,366**	**$51,384,565**	**$2,136,189**	**$4,591,383**	**$101,593,396**	**$16,751,770**	**$139,395,236**	**$7,609,733**	**$0**	**$25,651,687**	**$24,202,795**	**$31,431,696**
								$58,914,503				**$265,350,135**				**$81,286,178**		
FY25 AWARDS				**Phase 1**	**Phase 2**	**Total**	**2025_Q3**	**2025_Q4**	**2026_Q1**	**2026_Q2**	**2026_Q3**	**2026_Q4**	**2027_Q1**	**2027_Q2**	**2027_Q3**	**2027_Q4**	**2028_Q1**	**2028_Q2**
P25-001	Raton	Longfellow ES	A08 - SSTB24SB 0001 - $8,455,099	$2,725,138	$43,221,924	$45,947,062							***$43,221,924***					
P25-002	Silver	Cliff Combined School	A06 - SSTB23SB 0001 - $2,002,003	$2,002,003	$22,396,248	$24,398,251							***$22,396,248***					
P25-003	Bloomfield	Central Primary School Naaba Ani Elementary School Mesa Alta Junior High School	A06 - SSTB23SB 0001 - $4,422,455	$4,422,455	$39,802,091	$44,224,546												***$39,802,091***
P25-004	Rio Rancho	Lincoln Middle School	A06 - SSTB23SB 0001 - $2,001,668	$1,151,483	$0	$1,151,483						***$2,566,733***						
P25-005	Rio Rancho	Rio Rancho High School	A06 - SSTB23SB 0001 - $4,071,514	$1,121,891	$15,425,020	$16,546,911							***$15,425,020***					
P25-006	Santa Rosa	Anton Chico	A01 - SSTB20SB E0003 - $44,250	$44,250	$15,425,020	$15,469,270												
P25-007	Las Vegas	ES/MS Combined		$2,614,820	$0	$2,614,820			$2,614,820				***$26,832,204***					
S25-001	Grants	Grants High School	A03 - SSTB20SD 0002 - $1,152,646	$1,152,646	$10,373,818	$11,526,464						***$10,373,818***						
S25-002	Alamogordo	Alamogordo High School	A06 - SSTB23SB 0001 - $729,973	$729,973	$6,569,759	$7,299,732						***$6,569,759***						
S25-006	Silver	Harrison H. Schmitt Elementary School	A06 - SSTB23SB 0001 - $1,127,871	$1,127,871	$1,262,319	$2,390,190					$1,262,319							
S25-008	Clayton	Clayton Jr High School / Kiser Elementary School	A02 - SSTB21SB 0001 - $159,988	$0	$221,583	$221,583					$61,595							
S25-009	Ruidoso	Ruidoso High School	A06 - SSTB23SB 0001 - $617,130	$617,130	$5,554,174	$6,171,304						***$5,554,174***						
K25-001	Rio Rancho	Shining Stars Preschool	A01 - SSTB20SB E0003 - $254,877	$254,877	$1,816,893	$2,071,770												***$1,816,893***
H25-002	Hatch	Pilot Teacher Housing	A06 - SSTB23SB 0001 - $629,200	$1,061,976	$0	$1,061,976				$432,776								
			Total	**$23,563,935**	**$162,068,849**	**$185,632,784**	**$0**	**$0**	**$2,614,820**	**$432,776**	**$1,323,914**	**$25,064,483**	**$107,875,396**	**$0**	**$0**	**$0**	**$0**	**$41,618,984**
								$3,047,596				**$134,263,793**				**$41,618,984**		

PSCOC FUND PROJECT AWARD SCHEDULE DETAIL - (Representation of Uncommitted Balance in FY27)

October 7, 2026

Legend	
Purple Text	Awarded Planning/Design
Purple Highlight	Pending Planning/Design Award
Green Text	Awarded Construction
Green Highlight	Pending Construction Award
$000,000	*Numbers in italics indicate bonds have not been certified*

								FY 2026				FY 2027				FY 2028			
								$139,043,936				$740,765,101				$378,909,012			
								$1,839,503	$51,637,324	$43,416,929	$42,150,180	$171,363,448	$248,526,242	$313,265,678	$7,609,733	$44,469,604	$130,939,449	$24,202,795	$179,297,165
FY26 AWARDS				Phase 1	Phase 2	Total		2025_Q3	2025_Q4	2026_Q1	2026_Q2	2026_Q3	2026_Q4	2027_Q1	2027_Q2	2027_Q3	2027_Q4	2028_Q1	2028_Q2
P26-001	Albuquerque	Eldorado HS	SSTB26SB (June 2026 Bond Sale)	$20,350	$0	$20,350					$20,350								
P26-001	Albuquerque	Highland HS	SSTB26SB (June 2026 Bond Sale)	$20,350	$0	$20,350					$20,350								
P26-001	Albuquerque	Mary Ann Binford ES	SSTB26SB (June 2026 Bond Sale)	$20,350	$0	$20,350					$20,350								
P26-003	Clovis	Clovis HS	SSTB26SB (June 2026 Bond Sale)	$193,600	$0	$193,600					$193,600								
P26-009	Corona	Corona ES/MS/HS Combined School	SSTB26SB (June 2026 Bond Sale)	$463,760	$0	$463,760					$463,760								
P26-012	Espanola	Espanola Valley HS	SSTB26SB (June 2026 Bond Sale)	$346,500	$0	$346,500					$346,500								
P26-011	House	House ES/MS/HS Combined School	SSTB26SB (June 2026 Bond Sale)	$470,250	$0	$470,250					$470,250								
P26-013	Jemez Mtn	Coronado ES/MS/HS Combined School	SSTB26SB (June 2026 Bond Sale)	$262,350	$0	$262,350					$262,350								
P26-005	Las Cruces	Mayfield HS	SSTB26SB (June 2026 Bond Sale)	$23,650	$0	$23,650					$23,650								
P26-006	Las Cruces	Highland ES	SSTB26SB (June 2026 Bond Sale)	$189,200	$0	$189,200					$189,200								
P26-016	Mesa Vista	Mesa Vista Combined MS/HS	SSTB26SB (June 2026 Bond Sale)	$316,800	$0	$316,800					$316,800								
P26-010	Mora	Mora ES/MS/HS Combined School	SSTB26SB (June 2026 Bond Sale)	$282,150	$0	$282,150					$282,150								
P26-018	Mountainair	Mountainair Elementary School	SSTB26SB (June 2026 Bond Sale)	$132,770	$0	$132,770					$132,770								
P26-017	Questa	Questa ES/MS/HS Combined School	SSTB26SB (June 2026 Bond Sale)	$183,150	$0	$183,150					$183,150								
P26-002	Roswell	Roswell HS	SSTB26SB (June 2026 Bond Sale)	$74,800	$0	$74,800					$74,800								
P26-002	Roswell	Goddard HS	SSTB26SB (June 2026 Bond Sale)	$74,800	$0	$74,800					$74,800								
P26-008	Roy	Roy PreK-12 Combined School	SSTB26SB (June 2026 Bond Sale)	$517,000	$0	$517,000					$517,000								
P26-007	Santa Rosa	Santa Rosa Combined ES/MS/HS School	SSTB26SB (June 2026 Bond Sale)	$504,680	$0	$504,680					$504,680								
P26-015	Taos	Taos Middle School	SSTB26SB (June 2026 Bond Sale)	$91,575	$0	$91,575					$91,575								
P26-014	Truth or Consequences	Truth or Consequences Middle School	SSTB26SB (June 2026 Bond Sale)	$160,875	$0	$160,875					$160,875								
P26-	School of Dreams Academy	School of Dreams Academy	SSTB26SB	$336,300	$0	$336,300							***$354,000***						
S26-001	Albuquerque	Apache Elementary School/HVAC	SSTB26SB (June 2026 Bond Sale)	$177,648	$0	$177,648					$177,648								
S26-002	Albuquerque	Chaparral Elementary School/HVAC	SSTB26SB (June 2026 Bond Sale)	$2,758,319	$0	$2,758,319					$2,758,319								
S26-003	Albuquerque	Hayes Middle School/HVAC	SSTB26SB (June 2026 Bond Sale)	$1,787,353	$0	$1,787,353					$1,787,353								
S26-004	Albuquerque	New Futures High School/HVAC	SSTB26SB (June 2026 Bond Sale)	$149,504	$0	$149,504					$149,504								
S26-005	Albuquerque	Tomasita Elementary School/HVAC	SSTB26SB (June 2026 Bond Sale)	$1,026,508	$0	$1,026,508					$1,026,508								
S26-010	Animas	Animas Elementary School/HVAC, Roof	SSTB26SB (June 2026 Bond Sale)	$506,797	$0	$506,797					$506,797								
S26-009	Animas	Animas Middle/High School/HVAC, Roof	SSTB26SB (June 2026 Bond Sale)	$252,885	$0	$252,885					$252,885								
S26-016	Aztec	Vista Nueva Alternative High School/Roof	SSTB26SB (June 2026 Bond Sale)	$21,135	$0	$21,135					$21,135		***$70,817***						
S26-014	Deming	Chaparral Elementary School/Roof	SSTB26SB (June 2026 Bond Sale)	$356,757	$0	$356,757					$126,628	$230,129							
S26-012	Hobbs	College Lane Elementary School/Fire alarm	SSTB26SB (June 2026 Bond Sale)	$348,861	$0	$348,861					$348,861								
S26-011	Hobbs	Stone Elementary School/Fire alarm	SSTB26SB (June 2026 Bond Sale)	$299,660	$0	$299,660					$299,660								
S26-015	Jemez Mountain	Lybrook Elementary/Middle School/Multiple	SSTB26SB (June 2026 Bond Sale)	$133,847	$0	$133,847					$133,847								
S26-007	Las Cruces	Desert Bloom Elementary School/Roof (Cesar Chavez)	SSTB26SB (June 2026 Bond Sale)	$89,500	$0	$89,500					$89,500	$47,992							
S26-006	Las Cruces	Conlee Elementary School/HVAC, roof	SSTB26SB (June 2026 Bond Sale)	$246,543	$0	$246,543					$246,543	$77,654							
S26-020	Rio Rancho	Eagle Ridge Middle School/Multiple	SSTB26SB (June 2026 Bond Sale)	$159,485	$0	$159,485					$159,485								
S26-021	Rio Rancho	Enchanted Hills Elementary School/Electrical, Drainage	SSTB26SB (June 2026 Bond Sale)	$108,780	$0	$108,780					$108,780								
S26-013	Ruidoso	White Mountain Elementary School/Multiple	SSTB26SB (June 2026 Bond Sale)	$210,941	$0	$210,941					$210,941								
S26-008	Silver	G.W. Stout Elementary School/Multiple	SSTB26SB (June 2026 Bond Sale)	$117,027	$0	$117,027					$117,027	$35,944							
S26-017	West Las Vegas	Rio Gallinas Charter School/Multiple	SSTB26SB (June 2026 Bond Sale)	$83,938	$0	$83,938					$83,938								
S26-018	West Las Vegas	Union Street Elementary School/Multiple	SSTB26SB (June 2026 Bond Sale)	$133,398	$0	$133,398					$133,398								
S26-019	West Las Vegas	Valley Combined Elementary/Middle School/Multiple	SSTB26SB (June 2026 Bond Sale)	$562,155	$0	$562,155					$562,155								
S26-023	Animas	Demolition of District Facilities/Demolition	SSTB26SB (June 2026 Bond Sale)	$1,106,856	$0	$1,106,856					$1,106,856								
S26-024	Deming	Demolition of District Facilities/Demolition	SSTB26SB (June 2026 Bond Sale)	$456,587	$0	$456,587					$456,587								
S26-025	Deming	Demolition of District Facilities/Demolition	SSTB26SB (June 2026 Bond Sale)	$179,840	$0	$179,840					$179,840								
S26-022	Gadsden	Alamo Cafeteria/Demolition	SSTB26SB (June 2026 Bond Sale)	$267,648	$0	$267,648					$267,648								
S26-026	Jemez Mountain	Demolition of District Facilities/Demolition	SSTB26SB (June 2026 Bond Sale)	$1,989,000	$0	$1,989,000					$1,989,000								
S26-028	State Charter	McCurdy Charter School - Teacherage/Demolition	SSTB26SB (June 2026 Bond Sale)	$45,000	$0	$45,000					$45,000								
S26-027	State Charter	New Mexico School for the Arts - Campus Building/Demolition	SSTB26SB (June 2026 Bond Sale)	$456,000	$0	$456,000					$456,000								
K26-001	Revserve	Reserve Combined School/Pre-K	SSTB26SB (June 2026 Bond Sale)	$103,600	$0	$103,600					$103,600								
			Total	**$18,820,830**	**$0**	**$18,820,830**	**$0**	**$0**	**$0**	**$18,254,401**		**$391,719**	**$424,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
										$18,254,401			**$816,536**					**$0**	

Cost per Square Foot Variance Analysis for Out-Year Funding

Standards-based Projects

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
	Fiscal Year	Project Number	District	School	Project Type	Original Estimated State Match	Original Estimated Cost per Square Foot (SqFt) MACC	Original Estimated TPC per Square Foot (SqFt)	Updated Estimated State Match	Updated Estimated Cos per SqFt MACC	Updated TPC/ SqFt (MACC + Soft Cost)	TPC Cost per SqFt Percentage Increase	Difference (I - G)	Waiver (X)	Potential FY26 Additional Cost (Waiver)	Potential FY27 Additional Cost (Waiver)	Potential FY28 Additional Cost (Waiver)	
1	FY20	P20-002	Central	Newcomb ES	Full Replacement	$ 15,087,253	$ 447	$ 580	$ 22,386,078	$ 900	$ 1,170	102%	$ 590	PARTIAL	$ 14,924,052			1
2	FY20	P20-003	Roswell	Mountain View MS	Full Replacement	$ 18,076,367	$ 225	$ 293	$ 32,640,816	$ 500	$ 650	122%	$ 358					2
3	FY20	P20-006	Roswell	Washington Ave. ES	Design & Partial Replacement and Renovation	$ 6,525,848	$ 280	$ 364	$ 24,881,064	$ 500	$ 650	79%	$ 286					3
4	FY21	P21-003	Gallup-McKinley	Gallup HS	Full Replacement	$ 58,142,391	$ 375	$ 488	$ 92,278,233	$ 650	$ 845	73%	$ 358					4
5	FY21	P21-005	Gallup-McKinley	Crownpoint HS	Full Replacement	$ 38,033,922	$ 401	$ 521	$ 44,715,949	$ 750	$ 975	87%	$ 454					5
6	FY21	P21-006	Gallup-McKinley	Navajo Pine HS	Full Replacement	$ 16,498,372	$ 411	$ 534	$ 53,193,453	$ 900	$ 1,170	119%	$ 636					6
7	FY22	P22-004	Los Lunas	Ann Parish ES	Design & Partial Replacement and Renovation	$ 17,273,200	$ 320	$ 416	N/A	$ 450	$ 585	41%	$ 169					7
8	FY22	P22-006	Gadsden	Chaparral MS	Full Replacement	$ 31,447,682	$ 275	$ 358	$ 59,199,504	$ 600	$ 780	118%	$ 423					8
9	FY23	P23-001	Gallup-McKinley	Gallup Central HS	Full Replacement	$ 9,004,804	$ 411	$ 534	$ 37,841,074	$ 650	$ 845	58%	$ 311					9
10	FY23	P23-003	Gallup-McKinley	David Skeet ES	Full Replacement and Teacher Housing	$ 17,714,622	$ 425	$ 553	$ 27,643,451	$ 750	$ 975	76%	$ 423					10
11	FY23	P23-004	Farmington	Heights MS	Full Replacement	$ 41,652,468	$ 400	$ 520	$ 43,619,390	$ 650	$ 845	63%	$ 325					11
12	FY23	P23-005	Farmington	Mesa Verde ES	Full Replacement	$ 25,517,261	$ 375	$ 488	$ 28,503,726	$ 650	$ 845	73%	$ 358					12
13	FY23	P23-008	Pojoaque Valley	Pojoaque MS	Partial Replacement and Renovation	$ 26,152,091	$ 400	$ 520	$ 27,238,575	$ 600	$ 780	50%	$ 260					13
14	FY24	P24-002	Central	Tse Bit Ai MS	Full Replacement and Teacher Housing	$ 25,392,653	$ 600	$ 780	$ 34,396,841	$ 800	$ 1,040	33%	$ 260					14
15	FY24	P24-004	Dexter	ES/MS	Full Replacement	$ 39,652,408	$ 505	$ 657	$ 45,438,372	$ 550	$ 715	9%	$ 59	100% Construction		$ 11,641,645		15
16	FY24	P24-006	Gallup-McKinley	Crownpoint MS	Full Replacement	$ 22,789,001	$ -	$ -	$ 22,512,614	$ 750	$ 975	0%	$ 975					16
17	FY24	P24-008	Bernalillo	Algodones ES	Renovation and Addition								$ -	100% Construction		$ 20,566,845		17
18	FY24	P24-009	Penasco	Penasco Combined	Full Replacement								$ -	PARTIAL		$ 11,818,557		18
19	FY24	P24-011	Hagerman	Hagerman Combined	Full Replacement								$ -			$ 12,332,958		19
20	FY24	P24-012	Hondo	Hondo Combined	Full Replacement								$ -	PARTIAL			$ 11,420,780	20
21	FY24	P24-014	Albuquerque	Van Buren MS	Full Replacement								$ -					21
22	FY25	P25-001	Raton	Longefellow ES	Full Replacement								$ -	100% Construction		$ 52,826,796		22
23	FY25	P25-002	Silver	Cliff Combined School	Facility Replacement								$ -	PARTIAL		$ 46,106,197		23
24	FY25	P25-003	Bloomfield	Central Primary School Naaba Ani Elementary School Mesa Alta Junior High School	Facility Replacement & Consolidation								$ -	PARTIAL			$ 38,134,152	24
25	FY25	P25-004	Rio Rancho	Lincoln Middle School	Planning Study, Systems Upgrade and Renovation								$ -					25
26	FY25	P25-005	Rio Rancho	Rio Rancho High School	Planning Study, Systems Upgrade and Addition								$ -					26
27					**Total**	**$ 408,960,342**			**$ 596,489,139**					Total:	**$ 14,924,052**	**$ 155,292,998**	**$ 49,554,932**	27
28																	**$ 219,771,981**	28

29	**Design, Full Replacement:** replacement of 100% of the facility to the maximum allowable GSF per the Adequacy planning guide
30	**Design, Partial Replacement and Renovation:** design funding replace up to 50% and renovate up to 50% of the facility to the maximum allowable GSF for the per the Adequacy planning guide
31	**Full Renovation:** renovation of 100% of maximum allowable GSF per the Adequacy planning guide
32	**Full Replacement and Teacher Housing:** replacement of 100% of the facility to the maximum allowable GSF for the per the Adequacy planning guide including new construction of a varying number of teacher housing units
33	**Partial Replacement and Renovation:** design funding replace up to 50% and renovate up to 50% of the facility to the maximum allowable GSF for the per the Adequacy planning guide.

IV. Consent Agenda*

A. August 26, 2026, PSCOC Meeting Minutes*
B. FY27 Capital Outlay Funding Program: Demolition Eligibility Revision*
C. FY26 Planning and Assessment Award for SODA*
D. P24-010 Roselawn ES (Artesia) - Construction Funding Request*
E. P20-001 Chaparral MS (Alamogordo) - Construction Funding Request*
F. P21-007 Mesa View ES (Grants-Cibola) - Additional Construction Funding Request*
G. S26-016 Vista Nueva Alternative HS (Aztec) - Technical Correction*
H. Recertifications of SSTBs*
I. Expiring FMP and Combination Policy*

* Denotes potential action by the PSCOC

I. August 26, 2026, PSCOC Meeting Minutes

II. Presenter(s): Marcos Trujillo, Executive Director

III. Potential Motion:

Council approval of the August 26, 2026, PSCOC Full Council meeting minutes.

IV. Executive Summary:

Exhibit (s):
A- August 26, 2026, PSCOC Meeting Minutes.

Exhibit A

State of New Mexico
Public School Capital Outlay Council

Present PSCOC Members
Joe Guillen, *NMSBA – Chair*
Mariana Padilla, *PED*
Stewart Ingham, *PEC*
Randall Cherry, *LCS*
Ashley Leach, DFA
Lee Otero, *CID*
Elizabeth Groginsky, *OG*
John Sena, LESC

Absent PSCOC Members
Charles Sallee, *LFC*

Public School Facilities Authority
Marcos Trujillo | Executive Director
Larry Tillotson | Deputy Director of Operations & Outreach

MEETING MINUTES

PSCOC Full Council Meeting
State Capitol Building, Room 309 – August 26, 2026

Unofficial notes drafted for the convenience of subcommittee members and subject to revision at member request. Please note that further details and information regarding the meeting can also be found in the eBook or recording.

I. Call to Order – Joe Guillen, Chair

The Public School Capital Outlay Council (PSCOC) meeting on August 26, 2026, was called to order by Chair Joe Guillen at 9:04 AM.

A. Roll Call

Roll call was conducted, and a quorum was confirmed to be present for the meeting.

B. Approval of Agenda*

The agenda was presented with no amendments. A motion was made by Ms. Padilla and seconded by Mr. Otero to approve the agenda as presented. The motion passed without opposition, and the agenda was approved.

C. Correspondence

No Correspondence.

II. Public Comment

Public comment was received from representatives of School of Dreams Academy, Michael Olgas, who addressed the Council regarding the school's pending standards-based application. He described the school's mission and student programs and stated that the school had completed three charter renewals. He reported continuing facility concerns, including significant expenditures for cooling-system repairs, and stated that the application had not advanced during the 2026 award cycle while an Attorney General opinion concerning the school's lease-purchase arrangement remained pending. He asked the Council and PSFA to provide a clear explanation of the remaining process, identify unresolved issues, establish a firm timeline, and bring the application forward for consideration. He further stated that the school had rescinded a $5 million prekindergarten award based on PSFA advice so the project could be reranked and emphasized the school's willingness to provide additional information and work collaboratively toward resolution.

III. Finance

A. PSCOC Financial Plan

The Chief Financial Officer at PSFA, Mr. Matthew Schimmel, presented the PSCOC financial plan and reported a net year-to-date change of approximately $11.3 million associated with the items scheduled for Council consideration and other financial-plan adjustments. He summarized out-of-cycle award requests and technical corrections for Dennis Chavez Elementary School, Los Niños Elementary School, G.W. Stout Elementary School, Conlee Elementary School, Desert Bloom Elementary School, and the Clayton project. He also discussed an updated projection for Chaparral Middle School in Alamogordo and provided a post-meeting update regarding the previously approved Springer project and partial local match reduction.

Mr. Schimmel further reported that projected supplemental severance tax bond capacity had been adjusted from approximately $409.9 million to $417.8 million for each of two anticipated bond sales. Staff also corrected the fiscal-year placement of potential local match reductions and adjusted the summary-of-changes schedule so the financial plan aligned with the appropriate fiscal years. The report reflected approximately $169.4 million in awards approved at the July 15, 2026 Council meeting. After reviewing the award schedule and technical corrections, Mr. Schimmel stood for questions. No additional action was taken on the financial report.

IV. Consent Agenda*

Mr. Trujillo provided an overview of each item. All the Consent Agenda items were approved in a single motion.

A. July 15, 2026, PSCOC Meeting Minutes*

Council approval of the July 15, 2026, PSCOC Meeting Minutes.

B. P19-018 Dennis Chavez ES (Belen) – Additional Construction Funding*

Council approval to amend the 2018-2019 Standards-based award language to Belen Consolidated Schools ("District") for Dennis Chavez ES (P19-018) to include additional construction funding totaling $514,464 with a state match of $471,763 and a local match of $42,701 for the final change requests, furniture and associated labor costs and over participation in future costs/reimbursement of the state's share of the change request that the district funded at its own cost.

C. S26-008 G.W. Stout ES (Silver) – Technical Correction*

Council approval of a technical correction to the previously approved 2025-2026 System's based award language to Silver Consolidated Schools ("District") for G.W. Stout Elementary School to include amending the award language by adding the Special Education/District Office and associated building systems for a total of 14,107 Gross Square Foot (GSF) to the award for a total of 80,199 GSF and adding additional Design phase funding totaling $97,145 with a state match of $35,944 (37%) and a local match of $61,201 (63%) to the award language. Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding.

D. S26-006 Conlee ES (Las Cruces) – Technical Correction*

Council approval of a technical correction to the previously approved 2025-2026 System's based award language to Las Cruces Public Schools ("District") for Conlee Elementary School to include amending the award language by including

- An additional 6,776 Gross Square Foot (GSF) for a total of 70,884 GSF for the replacement of the roof.
- Replacement of the Lighting, Ceiling and Wall finish building systems throughout the facility.

• Additional Design phase funding totaling $180,590 with a state match of $77,654 (43%) and a local match of $102,936 (57%) to the award language. • Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding.
E. S25-008 Clayton JHS/Kiser ES (Clayton) - Award Language Change*
Council approval to amend the current 2024-2025 Systems-based award language to Clayton Municipal Schools ("District") for Clayton Junior High School/Kiser Elementary School (S25-008) to include; • Replacement of the roof totaling 36,507 GSF. • Design phase funding totaling $166,472 with a state match of $61,595 (37%) and a corresponding local match of $104,877 (63%) for the replacement of the roof. • Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding.
F. Recertifications of SSTBs*
Council approval to adopt the Resolution, Notification, Certification, and Reconciliation of unexpended bond proceeds as follows: • SSTB18SD 0001 – Certifying the net amount of $710,720 to be used for other the PSCOC projects. • SSTB24SB 0001 – Decertifying the net amount of ($23,027,845.67) to be used for other the PSCOC projects. • SSTB26SB 0001 – Certifying the net amount of $799,185 to be used for other the PSCOC projects.
G. Executive Director Evaluation Process*
Council approval of the proposed two-phase Executive Director Evaluation.

MOTION: The Chair called for a vote on the Consent Agenda, Ms. Padilla moved to approve the items, and Mr. Cherry seconded the motion. With no opposition, the motion passed.	**APPROVED**

V. Awards Cycle

A. Pre-applications Received

Ms. Jillian Pappan, Programs Manager at PSFA, reported that the FY27 systems-based award cycle was limited to Category 1 life, health, and safety needs. Two letters of intent were received. Deming submitted a request concerning the HVAC system at Ruben S. Torres Elementary School, but staff determined that the condition did not qualify as Category 1 and provided guidance regarding updating facility records. Cameo submitted a demolition request, but demolition was not within the eligibility criteria for the cycle. Staff advised that the project could be submitted when demolition eligibility was opened.

Executive Director Trujillo reported that, in response to a recommendation from Awards Subcommittee Chair Carl Sallee, staff intended to bring an action to the Council the following month to revise FY27 eligibility and open the cycle for demolition projects in addition to Category 1 system's needs. Staff also explained that systems requests would be accepted in two cycles, with the first cycle then open and a second cycle planned for the spring.

VI. Out-of-Cycle Awards

A. P26-005 Mayfield HS (Las Cruces) – Award Language Change*

Staff requested authority for the PSFA Executive Director to extend the deadline for Las Cruces Public Schools to accept the 2025-2026 standards-based award for Mayfield High School. Staff explained that PSFA and the district were continuing to resolve the allowable gross square footage, cost per square foot, Career and Technical Education space, and the scope of the planning and assessment phase. The revised planning effort was expected to focus on a building-systems analysis of the gymnasium and a financial analysis related to a potential local match reduction. Staff and the district were also coordinating a site visit.

Steven Rodriguez, Chief of Operations for Las Cruces Public Schools, expressed appreciation for the collaboration with PSFA and emphasized the importance of retaining existing educational programs while aligning the project scope with fiscal responsibility. He noted that delay could increase project costs and welcomed the planned site visit and continued discussion. The Awards Subcommittee recommended approval of the extension authority. The Council approved the recommendation by voice vote without stated opposition.

MOTION: The Chair called for a vote for Council approval to amend the 2025-2026 Standards-based award language to Las Cruces Public Schools ("District") to allow the PSFA Executive Director to extend the deadline for acceptance of the Standards-based award for Mayfield High School (P26-005) if necessary. There being no opposition, the motion passed.	**APPROVED**

B. S18-003 Los Ninos ES (Las Vegas City) – Additional Funding Request*

Staff presented a request for additional funding to procure architectural, engineering, and professional services to investigate and correct unresolved conditions from the 2017-2018 systems-based award. Reported concerns included inoperable HVAC service in several classrooms, sewer backups, site-drainage problems, ponding and rutting in the parking and bus-drop-off areas, premature asphalt deterioration, and deteriorated piping that restricted system flow. Staff reported that the district had received a $30,000 settlement related to the asphalt work, but the repairs and limited warranty work had not fully resolved the conditions. Superintendent Melissa Sandoval described operational impacts, including flooding that required classes to be combined and administrative offices to be relocated, and asked the Council to support completion of the corrective work.

Council members expressed concern that the state and district were being asked to fund corrective work arising from deficient design, construction, review, and oversight. Members discussed the need for stronger accountability for contractors and design professionals, consistent project records, early planning, adequate PSFA staffing, and on-site oversight from project initiation through completion. Executive Director Trujillo agreed that the project had been problematic and stated that PSFA's immediate priority was to complete a functional project for the district while improving internal processes so similar circumstances would be less likely to recur. He reported that the field team was then fully staffed and that recurring concerns involving contractors and design professionals were being elevated to agency leadership.

MOTION: The Chair called for a vote and Ms. Padilla moved for Council approval of additional funding totaling $1,160,720 with a state match of $710,720 and a local match of $450,000 to Las Vegas City Schools ("District") for Los Ninos Elementary School for Architectural/Engineering and Professional services for corrective work that was not addressed by the original 2017-2018 System's based award. There being no opposition, the motion passed.	**APPROVED**

C. S26-007 Desert Bloom ES (Las Cruces) – Technical Correction*

Staff presented a technical correction to the previously approved 2025-2026 systems-based award for Desert Bloom Elementary School. The correction revised the roof replacement estimate from $25 to approximately $38 per square foot based on an estimate from a third-party roof consultant available through a statewide pricing agreement. The revision increased the maximum allowable construction cost from approximately $1.7 million to $2.6 million and the estimated total project cost from approximately $2.1 million to $3.1 million. The scope also added approximately 1,600 square feet for awnings and overhangs that protect entrances and other portions of the exterior envelope from moisture intrusion. District representatives thanked PSFA for working collaboratively to validate current construction pricing and incorporate the complete roof-related scope so the district would be less likely to return for additional funding.

MOTION: The Chair called for a vote for Council approval of a technical correction of the award language for the previously approved 2025-2026 System's based award language to Las Cruces Public Schools ("District") for Desert Bloom Elementary School to include. • A revised Maximum Allowable Construction Cost of $2,664,560 or $38/SF for 70,120 GSF and a revised Total Project Cost (TPC) of $3,197,472 • Replacement of awnings/overhangs as a part of the exterior envelope of the school. • additional Design phase funding totaling $111,608 with a state match of $47,992 (43%) and a local match of $63,616 (57%). • Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding. There being no opposition, the motion passed.	**APPROVED**

VII. Other Business

A. FY28 PSFA Budget Request*

Mr. Matthew Schimmel and Executive Director Trujillo presented the FY28 PSFA operating budget request. Mr. Schimmel explained the agency's budget categories for personnel and employee benefits, professional services, and other operating costs. He reported that PSFA spent approximately $7.7 million of its $7.9 million FY26 budget and reverted approximately 3 percent, compared with higher reversion percentages in previous years. He further explained that the FY27 operating budget increased through a $2.5 million appropriation for professional services. For FY28, PSFA requested a total operating budget of $17.2 million, including approximately $10 million for personnel, $5 million for professional services, and $2.2 million for other operating costs.

Executive Director Trujillo stated that the request was intended to address longstanding capacity constraints and align staffing with the volume and complexity of capital funding and projects managed by the agency. He reported that PSFA was fully staffed at 57 positions and requested 27 additional positions, including 12 positions for the field group, together with funding to improve salary competitiveness. He emphasized a strategic approach to organizational growth so the agency could increase project oversight and support without expanding more rapidly than long-term revenues could sustain.

Mr. Schimmel summarized proposed professional-service investments, including an adequacy-standards study, replacement and integration of the facility assessment and maintenance systems, a planning-department data platform, modernization of the financial-plan platform, and salary and compensation studies. He also summarized proposed operating investments for staff training and certification, travel and lodging for on-site

project oversight, additional agency vehicles, equipment, workspace, and other needs associated with organizational growth. He noted that future bonding capacity and capital activity were expected to remain substantial and that PSFA's operating resources had not grown at the same pace as the funds and projects under management.

Council members discussed the agency's expanding oversight role, the different levels of assistance required by small and large districts, the possibility of satellite offices to reduce travel burdens, and the importance of demonstrating staffing best practices to the Legislature. Executive Director Trujillo stated that PSFA was developing an updated field staffing model and would share the supporting information with the Council. The Council approved the subcommittee recommendation by voice vote without stated opposition.

MOTION: The Chair called for a vote for Council approval of the PSFA FY28 Operating Budget request in the amount of $17,200,000 (Fund 94300). There being no opposition, the motion passed.	**APPROVED**

VIII. Informational

A. Community Benefit Fund

Ms. Pappan presented an update on the second round of the Community Benefit Fund. The application process opened May 18, 2026 and was divided into three cycles to provide flexibility and manage application volume. Staff reported eight applications in Cycle 1, 18 applications in Cycle 2, and additional applications in Cycle 3, which had recently closed. Applications came from school districts and charter schools and generally sought one or two electric buses with associated charging infrastructure; some applicants also expressed interest in renewable-energy components. Two applications sought additional solar arrays to support existing charging infrastructure. Staff reported that certain charter-school requests remained under legal review and that technical-assistance awards would function as the planning phase for route analysis, electrical-load capacity, project feasibility, and optional solar analysis.

Council members discussed the suitability of electric transportation in rural areas, transportation access for charter schools, statewide price agreements for charging infrastructure, the $60 million appropriation, the June 30, 2028 expenditure deadline, and the level of PSFA oversight and technical assistance that would be required. Staff stated that two vendors were available through statewide price agreements and that more accurate project costs would be developed during the technical-assistance phase. Executive Director Trujillo stated that he would review the governing legislation to confirm the applicable oversight requirements.

B. Quarterly Maintenance Status Report

Jeff McCurdy, Maintenance and Operations Manager at PSFA, presented the quarterly maintenance status report. He reported an all-time-high preventive-maintenance currency rate of 91.2 percent, an increase from 85.71 percent. He also reported implementation of a new Facility Information Management System module called Asset Essentials, which would consolidate functions previously handled through separate modules. The statewide Facility Maintenance Assessment Report average was 76.81 percent, rated satisfactory, compared with 76.62 percent previously. State-charter performance was 78.39 percent, compared with 77.2 percent previously. The Council thanked staff for the report and acknowledged the maintenance presentation previously provided to the task force.

C. Bond Reconciliation Update

Mr. Schimmel reported that PSFA continued working with Hinkle and Landers to reconcile historical supplemental severance tax bonds. The contract and purchase order had been completed, regular meetings

and system training were underway, and PSFA finance and construction-management staff were responding to questions and providing access to historical records. The consultant was expected to provide a progress report to staff that week, after which the parties would continue the reconciliation process. Staff anticipated providing more substantive information at a future Council meeting.

IX. Next PSCOC Meeting – October 7, 2026

The next PSCOC meeting was scheduled for October 7, 2026. Council members noted that staff would continue providing updates and follow-up information between meetings as needed.

X. Adjourn

There being no further business, the meeting was adjourned at 10:48 a.m.

_____ Chair

_____ Date

**Please Note: Italic motions indicate amendments.*

I. FY27 Capital Outlay Funding Program: Demolition Eligibility Revision

II. Presenter(s): Marcos B. Trujillo, Executive Director

III. Potential Motion:

Council approval to revise the FY27 Capital Funding Application Announcement to include Demolition requests.

IV. Executive Summary:

Staff Recommendation:
Staff recommends approval to revise the FY27 Capital Funding Application Announcement to include Demolition requests.

Key Points:
The Capital Funding Application Announcement serves as official notification and release of the application cycle to all school districts and charter schools.

- During the PSCOC meeting held on June 11, 2026, Council approved the FY27 Eligibility and Application Announcement which limited application awards to only include System-based (Category 1), to address staff capacity concerns.
- PSFA leadership continues to onboard new staff to deal with the initial staffing concerns. As of September 2026, PSFA has added 6 additional project managers that are still in training.
- It has been determined that Demolition requests should be considered for FY27 since they do not require a significant number of resources from PSFA to complete.

Exhibit(s):
A- Revised FY27 Capital Outlay Application Announcement

Exhibit A

State of New Mexico
Public School Capital Outlay Council

PSCOC Chair
Joe Guillen, *NMSBA*

PSCOC Members
Charles Sallee, *LFC*
Stewart Ingham, *PEC*
Mariana Padilla, *PED*
Ashley Leach, *DFA*
Clay Bailey, *CID*
Elizabeth Groginsky, *GO*
John Sena, *LESC*
Shawna Casebier, *LCS*

Public School Facilities Authority
Marcos B. Trujillo | Executive Director

Larry Tillotson | Deputy Director of Operations, Quality, & Outreach

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MEMORANDUM

To: School Districts and Charters Schools

From: Marcos B. Trujillo,

Executive Director

Date: October 7, 2026

Subject: FY27 Capital Funding Application Update

The Public School Capital Outlay Council (PSCOC) released the FY27 Capital Funding Applications cycle in July of 2026 for Pre-Kindergarten and Systems-based projects for school facilities with any system identified in the FAD as category 1 (indicating critical issues that pose immediate threats to life, health or safety within the facility), regardless of the current ranking.

It has been determined that Demolition application requests will be considered for FY27. This memorandum is to notify School Districts that the FY27 Funding Application cycle now includes the following:

The FY27 funding cycle will be open from July 1, 2026, through September 30, 2026.

- **System-based only** requests are tentatively scheduled to be awarded in two rounds semi-annually in December 2026 and May 2027;

- Pre-kindergarten facility eligibility: school districts and schools with Pre-kindergarten programs, or

- Demolition of abandoned facilities, regardless of rank or building type.

Highlight of key dates:

- July 1, 2026 – "Letter of Intent" released
- September 30, 2026 – Applications close
- December 2026 (tentatively)- Systems-based only (Round 1)
- May 2027 PSCOC Meeting – Pre-K and Systems-based (Round 2) Awards

For questions or further details about these initiatives and/or the application process, contact:

- The Programs Team at programs@nmpsfa.org

SYSTEMS-BASED CAPITAL OUTLAY

Replacement or upgrade of select building systems.

Eligibility for Systems-based capital outlay awards:

- School facilities with any system identified in the FAD as a **category 1** (indicating critical issues that pose immediate threats to life, health or safety within the facility), *regardless of the current ranking.*
  - Eligible systems:
    - Exterior Envelope: roof, walls, windows, doors
    - Mechanical
    - Electrical
    - Plumbing
    - Special Systems: fire detection, fire suppression, communications
    - Site Drainage and Utilities
- *Demolition of abandoned facilities, regardless of rank or building type.*

Systems-based awards must have a minimum total project cost of $200,000.

PRE-KINDERGARTEN

New, replacement, renovation or addition of Pre-kindergarten facilities

- School districts and schools with Pre-kindergarten programs

REQUIREMENTS FOR ALL CAPITAL FUNDING PROGRAMS

- Match requirements per the state/local match percentage at the time of the award.
  - The district/charter is willing and able to fund the local match of the project's total cost.
  - Contingent on available state funding, the PSCOC may consider requests for local match reductions or advances, pursuant to statute criteria.

- Prerequisites:
  - Planning
    - Current Facility Master Plan (FMP).
      - FMP includes and prioritizes the requested capital improvement project.
  - Maintenance
    - Current Preventive Maintenance (PM) plan.
    - Consistent use of Facility Information Management System (FIMS).
    - Recommended facility maintenance assessment report (FMAR) minimal score of 70%, satisfactory.

I. FY26 Planning & Assessment Award for SODA

II. Presenter(s): Claude Morelli, Planning and Design Manager

III. Potential Motion:

Council approval of a Phase 1 (Planning and Assessment) Standards-based award to School of Dreams Academy (SODA), a state-chartered charter school, in the amount of $354,000 in state funds (59%), matched by $246,000 in local funds (41%), for a total award of $600,000.

- The Phase 1 Planning and Assessment work shall evaluate project readiness, including the status and terms of SODA's lease-purchase arrangements, site control, reasonableness of enrollment and capacity assumptions, project scope, facility size, cost considerations, local funding capacity, and other issues identified by PSFA.

- The purpose of this award is to:
  1. Identify risks and cost-reduction strategies.
  2. Evaluate SODA's capacity to meet its local match obligation.
  3. Evaluate SODA's capacity to maintain new facilities over the long term.
  4. Help SODA to plan and manage project delivery.
  5. Engage stakeholders.
  6. Perform technical analyses required before work begins.

- The intent of the work conducted in Phase 1 is to ensure that Council receives objective, thoroughly vetted information to inform future decisions. Upon completing this work, SODA may return to PSCOC to request out-of-cycle funding for a Standards-based award to replace its existing school with a new facility.

- The award is limited to Phase 1 (Planning and Assessment) and does not constitute approval or commitment of funding for design or construction.

- Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.

IV. Executive Summary:

Request:

- SODA has applied for a Standards-based award to replace its existing school facility.

Staff Recommendation:

- Staff recommend approval of a Phase 1 (Planning and Assessment) Standards-based award to School of Dreams Academy (SODA) in the amount of $354,000 in state funds, matched by $246,000 in local funds, for a total award of $600,000. The Planning and Assessment phase will allow PSFA and SODA to further evaluate project readiness, scope, cost, enrollment and capacity, site and lease-purchase matters, and the school's ability to meet future project obligations before consideration of design or construction funding.

Key Points:

- SODA is a state-chartered charter school proposing to replace its existing portable campus in Los Lunas with a permanent PreK–12 school and CTE Center.

- SODA's existing campus consists of aging portable buildings totaling approximately 53,796 GSF. The individual portable buildings have FCI scores of 100 percent, and the campus has an overall FCI of 84.88 percent. The facility condition information identifies significant deficiencies and deferred maintenance needs, including aging and failing HVAC, roofing, and electrical systems, as well as inadequate instructional, physical education, dining, playground, and outdoor spaces.

- SODA is currently operating below its existing enrollment cap of 625 students. The school had 458 students in the 2025–26 school year and is seeking to increase its capacity to 725 students by adding 100 PreK students. Given the recent decline in enrollment and broader enrollment trends, the Planning and Assessment work should evaluate the assumptions supporting the requested capacity and the resulting facility needs.

- SODA has proposed a new facility of approximately 124,000 GSF with an estimated project cost of $88.3 million. The appropriate facility size, educational program requirements, project scope, and cost should be evaluated before the Council considers any future design or construction funding.

- SODA's site is subject to a lease-purchase structure involving the Village of Los Lunas, the School of Dreams Education Foundation, and SODA. The lease-purchase agreements concern the land and do not provide for the construction or ownership of a school facility. The structure and its implications for a potential PSCOC-funded project have been the subject of prior PSFA and PSCOC review.

- SODA's status as a state-chartered charter school presents circumstances that differ from those of traditional school districts. SODA has no bonding capacity and has limited access to the local revenue sources typically available to school districts for capital projects. The school has requested consideration of a reduction in its local share for a future capital project. PSFA staff believe SODA should be able to support the local share associated with the proposed Planning and Assessment phase. SODA has indicated that it has strong community support, and the school will need to

leverage that support through private fundraising to meet its local share of the Planning and Assessment costs and to help fund future project costs. SODA's ability to support future design and construction costs should be further evaluated as part of the Planning and Assessment process.

- The Planning and Assessment phase will provide an opportunity to address these issues in a coordinated manner and develop objective, thoroughly vetted information regarding project scope, enrollment and capacity, site and lease-purchase matters, cost, funding, and long-term facility considerations before the Council considers any subsequent phase.

- For additional information on SODA, refer to Exhibit A.

Eligibility:

- The FY26 Standards-based eligibility is as follows:
  - School facilities within the top 100, as listed in the final FY26 wNMCI ranking.
  - SODA is ranked #1 with an FCI of 84.88% in the 2026 wNMCI Ranking.

Exhibit(s):

A- SODA Recommendation Report

Exhibit A

FY26 Award Cycle: Standards-based Application Summary

School of Dreams Academy

1. Project Description and Justification 1
2. Scope of Work | Enrollment | Maximum Allowable GSF | SODA's Cost Estimate 2
3. Standards-Based Eligibility Criteria 2
4. District Financial Information 3
5. Local Match Reduction 3
6. Site View 4
7. Campus Building Information 5
8. Current and Projected Enrollment 5
9. Historic and Current PSCOC Funded Projects 7

1. Project Description and Justification

School of Dreams Academy (SODA) is proposing to replace its existing campus in Los Lunas with a new permanent PreK–12 school and CTE Center. The proposed project would replace the school's current campus, which consists of 35 portable buildings totaling approximately 53,796 gross square feet (GSF). SODA proposes a new facility of approximately 124,000 GSF on its existing site. The facility would provide permanent instructional, specialized, physical education, dining, and outdoor spaces to support SODA's current and planned educational programs. SODA currently serves approximately 460 students in PreK–12. Its offerings include PreK, STEAM, dual language, Early College High School, FFA, Career and Technical Education, and community school programming.

SODA's existing facilities are aging portable structures that require significant maintenance and have major deficiencies in building systems and educational spaces. The campus has a Facility Condition Index (FCI) of 84.88 percent, reflecting significant facility deficiencies and deferred maintenance needs. The individual portable buildings have FCI scores of 100 percent, indicating a need for replacement rather than renovation. Major building system deficiencies include aging and failing HVAC, roofing, and electrical systems. The campus also lacks adequate outdoor spaces and does not provide sufficient instructional, playground, physical education, cafeteria, and eating spaces to support the school's educational program.

The condition and configuration of the existing campus affect both the learning environment and school operations. Students and staff have occupied portable facilities for approximately eight years, and the existing campus does not provide the range of permanent instructional and support spaces needed for a comprehensive PreK–12 program. The proposed project would replace the existing portable campus with a permanent, centralized educational facility designed to provide adequate instructional, specialized, physical education, dining, and outdoor spaces and to support the school's long-term educational program.

SODA's facilities planning documents and educational specifications are current, and the proposed project aligns with its Facilities Master Plan (FMP). The FMP identifies replacement of outdated facilities, improved safety and infrastructure, capacity for enrollment growth, and equitable access to adequate learning environments as priorities. The SODA Foundation has a lease-to-purchase agreement with the Village of Los Lunas for the land, and SODA has a lease-to-purchase agreement with the Foundation. SODA must also account for competition for regional enrollment with Los Lunas and Belen, both of which are completing new school facilities.

Exhibit A

2. Scope of Work | Enrollment | Maximum Allowable GSF | SODA's Cost Estimate

- Full replacement of facility
- 5-year enrollment projection: 625|725 students (see Note 1)
- Current (2025-26) in-person enrollment: 458|458 (see Note 1)
- Maximum allowable GSF: To be determined (see Note 2)
- SODA's cost estimate: $88.3 M

Note 1: Charter schools use enrollment caps rather than enrollment projections. The numbers shown here represent without|with 100 additional PreK students.

Note 2: Since charter schools operate differently from school districts, they may not align with PSFA's Maximum Allowable Gross Square Footage (GSF) Calculator. As part of their educational programs, some charter schools use alternative methods to deliver their curriculum and may not require spaces such as kitchens, library/media centers, and physical education areas. Based on SODA's FMP/Ed Specs, SODA appears to operate like a traditional Pre-K-12 school. **Table 1** shows the three potential enrollment scenarios and how they would impact the size of the school, as measured by gross square footage and assuming the GSF Calculator applies.

Table 1: Enrollment Scenarios and Gross Square Footage (GSF) Data

Current enrollment (2025-26)	458 students
Existing enrollment cap (not including 100 PreK students)	625 students
Raised enrollment cap (including 100 PreK students)	725 students
Existing GSF (from FAD)	53,796
Eligible GSF based on current enrollment (and assuming GSF Calculator methodology applies to SODA)	94,124
Eligible GSF with current enrollment cap	113,207
Eligible GSF with raised enrollment cap	123,637

3. Standards-Based Eligibility Criteria

Table 2: Standards-Based Eligibility Criteria

Eligibility Criteria	Eligibility Threshold	FY26 Status	Meets?
Rank	Must be within Top 100	1	Yes
wNMCI	Within Council-defined eligibility cutoff (for FY26: ≥ 40.00%)	114.72%	Yes
FCI	Informational metric only	84.88%	N/A
FMP	Must be current	Current (2022-2027)	Yes
FMAR	Recommended ≥ 70%	N/A	No
PM Plan	Must be current	Yes	Yes
FIMS use	Must use at least 2 of 3 modules	N/A	No
Local Match	Local funding match required	School is asking for a reduction	TBD

Exhibit A

4. District Financial Information

State / Local Match

- Local match: 41%
- State match: 59%

SODA does not have adequate funds to accommodate its local share for the entire cost of this project (including construction) and therefore requests consideration for a local match reduction.

Bond Information

- GO Bond: N/A
- Bonding Capacity: $0
- Available Capacity: $0
- Bond Sale: N/A
- Mill Levy: N/A
- SB-9: $125,000 (based on SODA's May 7, 2026 presentation to PSCOC)
- HB-33: $193,000 (based on SODA's May 7, 2026 presentation to PSCOC)
- Cash Balance: $461,595 (Wells Fargo) + $100,470 (Hillcrest)

Project Funding

- Sources: SB-9, HB-33, and private fund raising

5. Local Match Reduction

SODA has indicated that it has "tremendous community support", which suggests significant fundraising capacity. Considering this fact, PSFA staff believe that the school should be able to support Phase 1 (Planning and Assessment) and Phase 2 (Design) costs for the project, though would likely require a local match reduction to cover construction costs. In sum:

- The school should be able to fully support its local match for Phase 1 – Planning and Assessment
- The school should be able to fully support its local match for Phase 2 – Design
- The school may not have the capacity to support its local match for Phase 3 – Construction

Charter school requirements to meet statutory requirements for a local match reduction are not well defined. As SODA noted in its May 7, 2026 presentation to PSCOC, state-chartered charter schools cannot access local bond or mill levy funds. However, under NMAC §22-24-5(B)(9), Council may adjust a school district's required local share if it finds the district has made a good-faith effort to use all local resources. SODA has assumed that this adjustment authority would apply to a state-chartered charter school as well.

Exhibit A

6. Site View



Enlarged Site Plan:

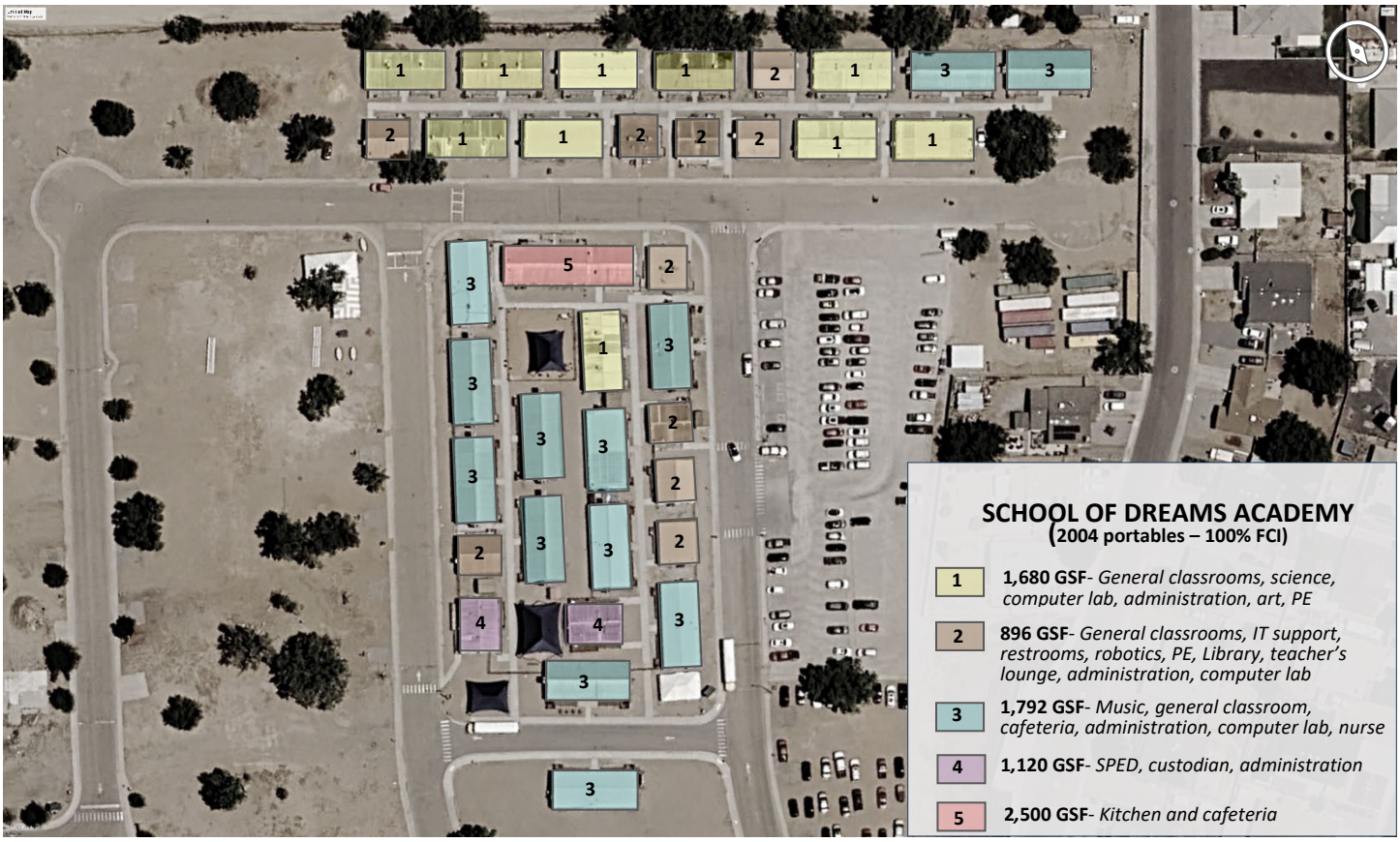


Exhibit A

7. Campus Building Information

Table 3: SODA Campus Building Functions, Year of Installation, FCI, and Area

Building	Function	Number	Area per Building (GSF)	Year Built	FCI	Total GSF
1. Portables	General classrooms, science, computer lab, administration, SPED, art and PE	10	1,680	2004	100%	16,800
2. Portables	General Classrooms, IT Support, restrooms, robotics, PE, library, teacher's lounge, administration and computer lab	10	896	2004	100%	8,960
3. Portables	Music, general classroom, cafeteria, administration, computer lab and nurse	13	1,792	2004	100%	23,296
4. Potables	SPED, custodian, administration	2	1,120	2004	100%	2,240
5. Portable	Kitchen and cafeteria	1	2,500	2004	100%	2,500
				Existing GSF		**53,796**
				Max Allowable GSF		TBD
				Existing minus Max		TBD

Source: PSFA Facilities Assessment Database
Note 1: FCI = Facility Condition Index
Note 2: GSF = Gross Square Footage

8. Current and Projected Enrollment

Charter schools establish enrollment caps rather than enrollment projections. SODA began operations in 2009 by enrolling students in grades 7–9 and subsequently adding high school grade levels. Beginning in the 2016–17 school year, the school expanded to include early grade levels (PreK–2nd) and reached its full complement of grade levels in 2019. **Table 4** provides a history of the school's grade-level phasing over the last ten years.

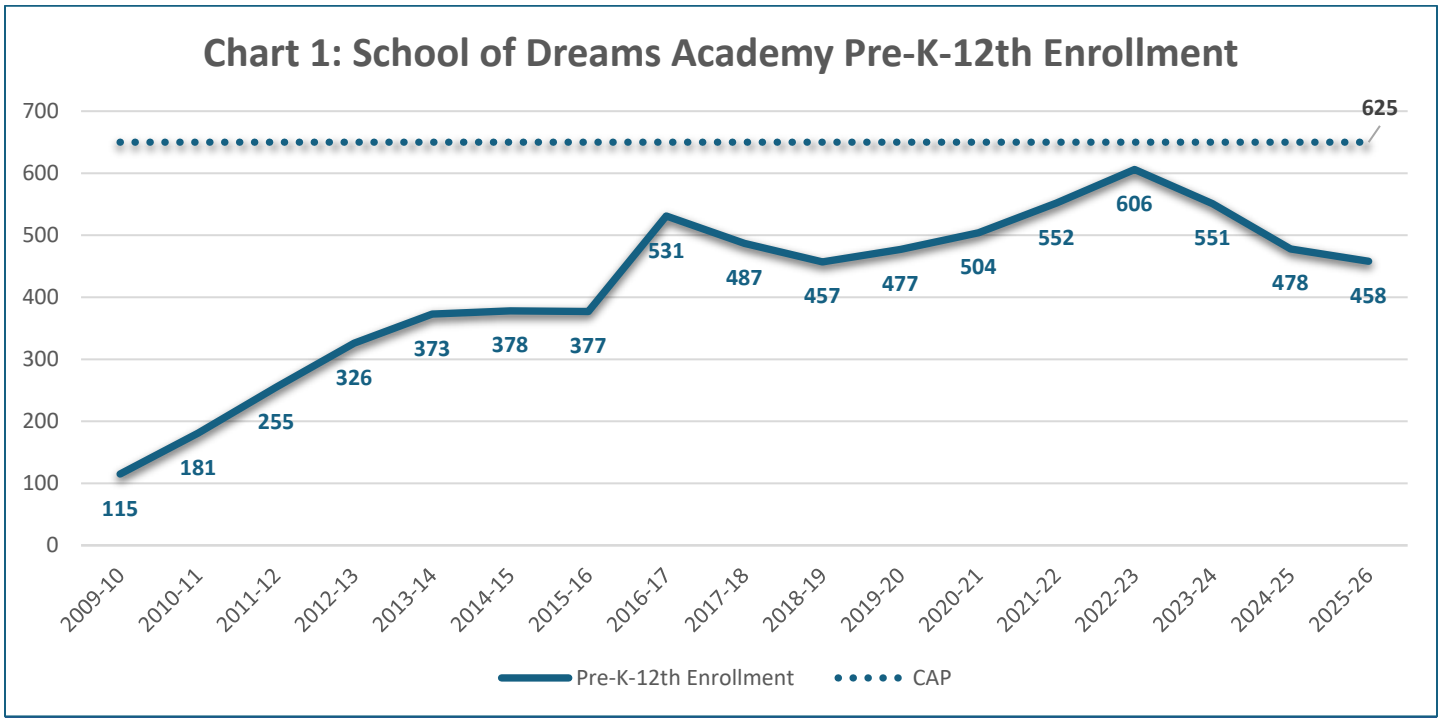
Table 4: School of Dreams Academy Ten Year Enrollment History by Grade Level

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K		26	33	28	36	49	56	69	67	51	56
K		32	22	27	27	34	43	41	36	38	40
1st		19	33	18	32	19	37	37	34	31	30
2nd		24	20	31	17	31	23	32	39	31	32
3rd		0	29	17	31	18	32	33	33	33	32
4th		0	0	19	16	32	23	38	28	29	27
5th		0	0	0	27	22	33	31	39	27	28
6th		0	0	0	15	30	27	42	27	39	28
7th	40	69	63	59	38	44	50	46	41	32	35
8th	47	63	57	55	50	45	44	57	38	30	29
9th	68	78	67	61	57	50	48	52	53	36	26
10th	79	79	50	52	50	51	48	41	46	34	34
11th	76	74	50	46	39	44	50	39	36	35	27
12th	67	67	63	**44**	42	35	38	48	34	32	34
SUM	**377**	**531**	**487**	**457**	**477**	**504**	**552**	**606**	**551**	**478**	**458**

Since its inception, SODA has drawn students from throughout the Albuquerque metropolitan area and has gradually increased the number of students it serves. However, the school has experienced three consecutive years of decline and is currently operating below capacity. **Chart 1** shows SODA's enrollment since the start of operations in 2009–10, along with its current cap of 625 students. The school is requesting an increased capacity of 725 students, which would allow for 100 more PreK students. At a meeting with the school in March 2026, school officials reported to PSFA staff that they believe the condition of the school's facilities contributed to the recent decline and that a new facility will help the school both to reach its current cap and add 100 PreK students. School officials also indicated that SODA maintains a waiting list, although at the time of the meeting, the list consisted only of PreK students.

Exhibit A

New Mexico's declining population and birth rates have contributed to lower enrollment in both traditional school districts and charter schools, meaning schools across the state are drawing students from a smaller pool. Chart 2 shows recent trends among charter schools, which experienced a slight decline for the first time in six years. In this context, PSFA staff have concerns about whether SODA will be able to achieve its requested enrollment capacity of 725 students, particularly given its recent enrollment decline. The school is partially basing its potential enrollment increase on construction of a new facility that will attract additional students. The development, however, of new schools in Belen and Los Lunas, where SODA is located, may affect the school's ability to attract additional students. The school also believes its CTE programs will also play a role in attracting new students.



Source: New Mexico Public Education Department 40-Day Certified Counts

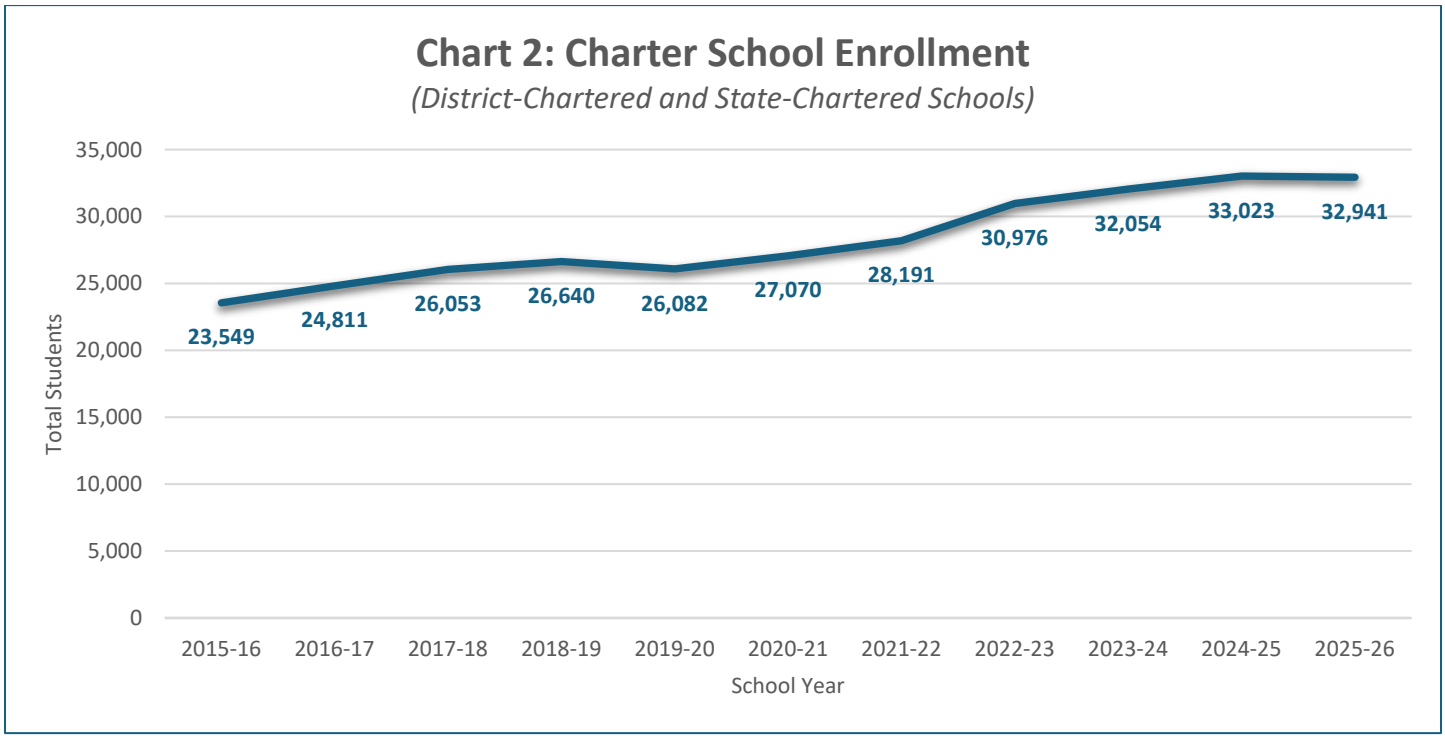


Exhibit A

9. Historic and Current PSCOC Funded Projects

Table 4: PSCOC Funding Awards to School of Dreams Academy (from School Inception to Present)

Status	Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding (nominal dollars)
Rescinded	2021-2022	PreK Building	Pre-Kindergarten	$ 84,100
Historic	2020-2021	Schoolwide	Facilities Master Plan	$ 14,805
Historic	2013-2014	Schoolwide	Facilities Master Plan	$ 17,860
Historic	2008-2009	Schoolwide	Facilities Master Plan	$ 24,781

I. P24-010 Roselawn ES (Artesia) - Construction Funding Request

II. Presenter(s): Daniel Juarez, Senior Project Manager

III. Potential Motion:

Council approval to amend the current 2023-2024 Standards based award language to Artesia Public Schools (APS) ("District) for Roselawn Elementary School (P24-010) to include construction phase funding for the replacement facility for 354 students' grades 1st through 5th in 58,443 gross square foot (GSF), totaling $37,409,012 with a state match of $13,841,335 (37%) and a local match of $23,567,677 (63%).

IV. Executive Summary:

District Request:

- Approval of the requested construction funding for the construction of a replacement Roselawn ES facility.

Staff Recommendation:

- Approval of the requested construction funding for the construction of a replacement Roselawn ES facility.

Key Points:

- There were two General Contractors that submitted bids: Jaynes Corporation (selected) and Weil Construction.
- The Construction funding request (this request) included 7 bid lots in addition to the base bid for the replacement school.
    - Three bid lots are included in the recommended funding for this request. They include one required EV charging station, Playground equipment and a Synthetic grass playfield.
    - 4 of the 7 bid lots were determined to be above allowable and the district's responsibility to fund. They include bid lots for a marquee sign, utility work outside school property boundary, landscaping and irrigation.
- In July 2024, the PSCOC awarded Planning and Design phase funding for the replacement of Roselawn ES for 354 students in 47,611 GSF.
    - In April 2025, PSCOC approved the new use of the new version of the Maximum Allowable Gross Square Foot (GSF) calculator for an enrollment of 354 students, which allowed 58,461 GSF.
    - This request is 18 GSF less than PSCOC approved 58,461 GSF.
- The bid totaled $30,550,000 or $522.73/sf. The last three construction funding requests that the PSCOC approved had bids ranging from $700-800/sf.

Enrollment:

- Enrollment for the 25-2026 school year totals 164 students.
    - At the time of the application the district projected 186 students
    - The design capacity was set at 354 students due to the following;
        - The district is relocating its 6th and 7th grade Special Education D-level students to the Roselawn facility. This will bring in a potential of 60 students into the facility.
        - There are also two planned subdivisions planned for the attendance zone with 500 potential dwelling units plus an apartment development. Typical student yield ratios for subdivisions in Artesia yield 94 students for the subdivision.
            - The apartment complex developments are nearly complete with construction.
            - As of September 2026, there has not yet been development of a significant number of homes.
        - If the subdivisions are slowly developed or scaled back. This could give the district the opportunity to adjust attendance boundaries and alleviate the issue of the district's schools operating at capacity.

Exhibit(s):

A – PSFA Recommendation Report: P24-010 Roselawn Elementary School
B – Artesia Public Schools Letter, dated August 25th, 2026
C – General Contractor Price Proposal Form

PSFA Recommendation Report — Out-of-Cycle

Artesia Public Schools Roselawn Elementary School (P24-010)	Construction Phase Funding

District Request & Information

- **Approval of the requested construction funding for the construction of a replacement Roselawn ES facility.**
- Superintendent and District Representative: Darian Jaramillo

PSFA Staff Recommendation

- **Approval of the requested construction funding for the construction of a replacement Roselawn ES facility.**

Award Language

- Council approval to amend the current 2023-2024 Standards based award language to Artesia Public Schools (APS) ("District) for Roselawn Elementary School (P24-010) to include construction phase funding for the replacement facility for 354 students' grades 1st through 5th in 58,443 gross square foot (GSF), totaling $37,409,012 with a state match of $13,841,335 (37%) and a local match of $23,567,677 (63%).

Potential Award Funding

Request Summary	State Match 37%	Local Match 63%	Total	Above Allowable
Bid Amount	$11,765,260	$20,032,740	$31,798,000	$793,000
NMGRT (7.6458%)	$899,549	$1,531,663	$2,431,212	$-
Subtotal Bid	$12,664,809	$21,564,403	$34,229,212	$-
Soft Costs (10%)	$1,176,526	$2,003,274	$3,179,800	$-
Total Cost	$13,841,335	$23,567,677	$37,409,012	$-
Local Match Reduction	$-	$-	$-	$-
Advance	$-	$-	$-	$-
Recommended Funding	$13,841,335	$23,567,677	$37,409,012	$-

- Bid Amount:
  - $523/ SF
  - $30,550,000
- Total Project Cost (TPC):
  - $695 / SF
  - $40,603,609

Project Information

Project Information

- PSFA Regional Project Manager: Fernando Baeza
- Design Professional: Dekker Architects
- General Contractor: Jaynes Corporation
    - Other Bids Received: (2 total) Jaynes Corporation and Weil Construction

Scope of Work

- Full replacement of facility
- Design capacity: 254 students
- Current enrollment: 164 students
- Maximum allowable GSF: 58,461
- Above allowable SF: N/A

Phasing

- Complete: Design
- Current Request: Construction Phase Funding

Award History

Original Award

- June 2024
- Standards-based Award: Full replacement
- Ranking: 107
- wNMCI: 36.51%
- Original Award Language:
    - Council approval for a Standards-based Capital Outlay Award to (Artesia) Roselawn ES:
        - Phase 1: total amount of $3,194,597, state match of $1,182,001 (37%), and a district match of $2,012,596 (63%).
        - Planning and design phase funding for the replacement of the existing Roselawn ES facility for 354 students and 47,611 gross square feet (pursuant to the Adequacy Planning Guide).
        - Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.
- Estimated MACC: $500 / SF
- Estimated Total Project Cost: $31,945,966

Out-of-Cycle Award

- April 2025
- Award Language Change – Use of new maximum allowable GSF Calculator
- Award Language:
    - Council approval to amend the current Standards-based award to Artesia Public Schools for Roselawn Elementary School to increase the maximum allowable gross footage (GSF) from 47,611 to 58,461 (a 10,850 GSF increase).

District Financial Information

State / Local Match

- Local match: 37%
- State match: 63%
- The district does have adequate funds to accommodate the local share of this project.

Bond Information

- GO Bond:
  - Current: N/A
  - Future: No future elections considered at this time
- Bonding Capacity: $171,311,181
- Available Capacity: $171,311,181
- Bond Sale:
  - Current: N/A
  - Future: N/A
- Mill Levy: 6.917
  - Source: RBC Capital Markets

- SB-9: $4,872,779.49
- HB-33: $29,413,659.87
- Cash Balance: $34,286,439.36
- Operational: $4,827,082.78

Project Funding

- Sources: Fund 31600 and HB-33

Planning Summary

☒ Facilities Master Plan is Current

A. FMP Dates: 2021-26

B. FMP Priority for School

In November 2023, the district updated its FMP to show replacement of Roselawn Elementary School as a critical need and the district's top priority. The Board approved this FMP update on November 13th, 2023. As part of the replacement, the district plans to concentrate its ACCESS special education program at the Roselawn facility

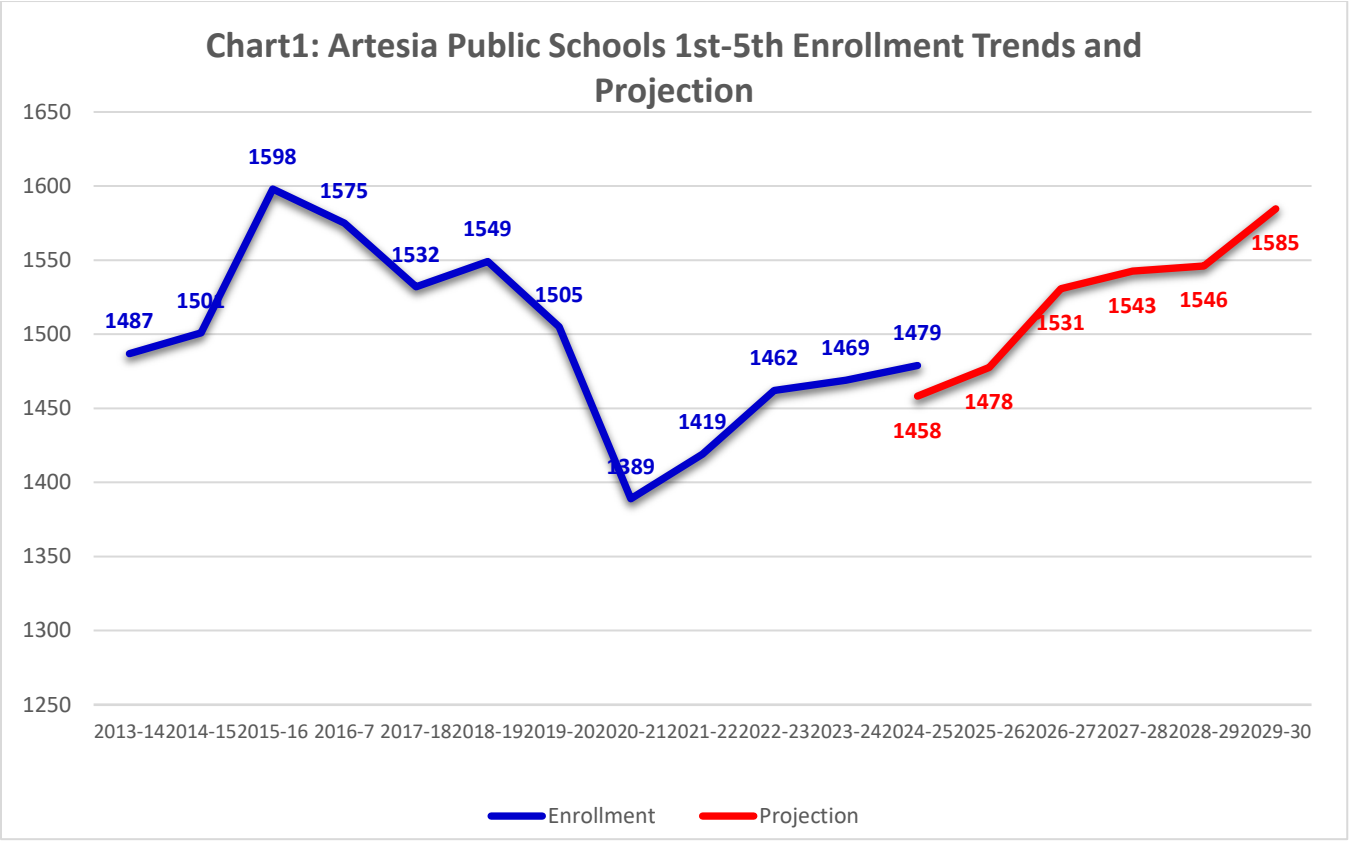
C. Key Facts

- The district wants to replace Roselawn Elementary School for an enrollment of 354 students serving grades 1st-5th.
- The school currently serves 189 students, which includes special education students.
- The district will create a special education hub at Roselawn, which partly accounts for the enrollment increase.
- There is significant residential construction activity occurring near the school including a 260-unit apartment complex as well as a 500-unit subdivision.
- All Artesia elementary schools are operating at or over capacity.
- The district is seeking 67,414 GSF in the new Roselawn facility. Under the new PSFA GSF calculator, the eligible GSF totals 58,461 GSF for an elementary school with 354 students. These totals represent a difference of 8,953 GSF over eligibility based on the new GSF calculator.

- Under the previous calculator, the eligible GSF for an enrollment of 354 totals 47,611 GSF.

D. Enrollment Update

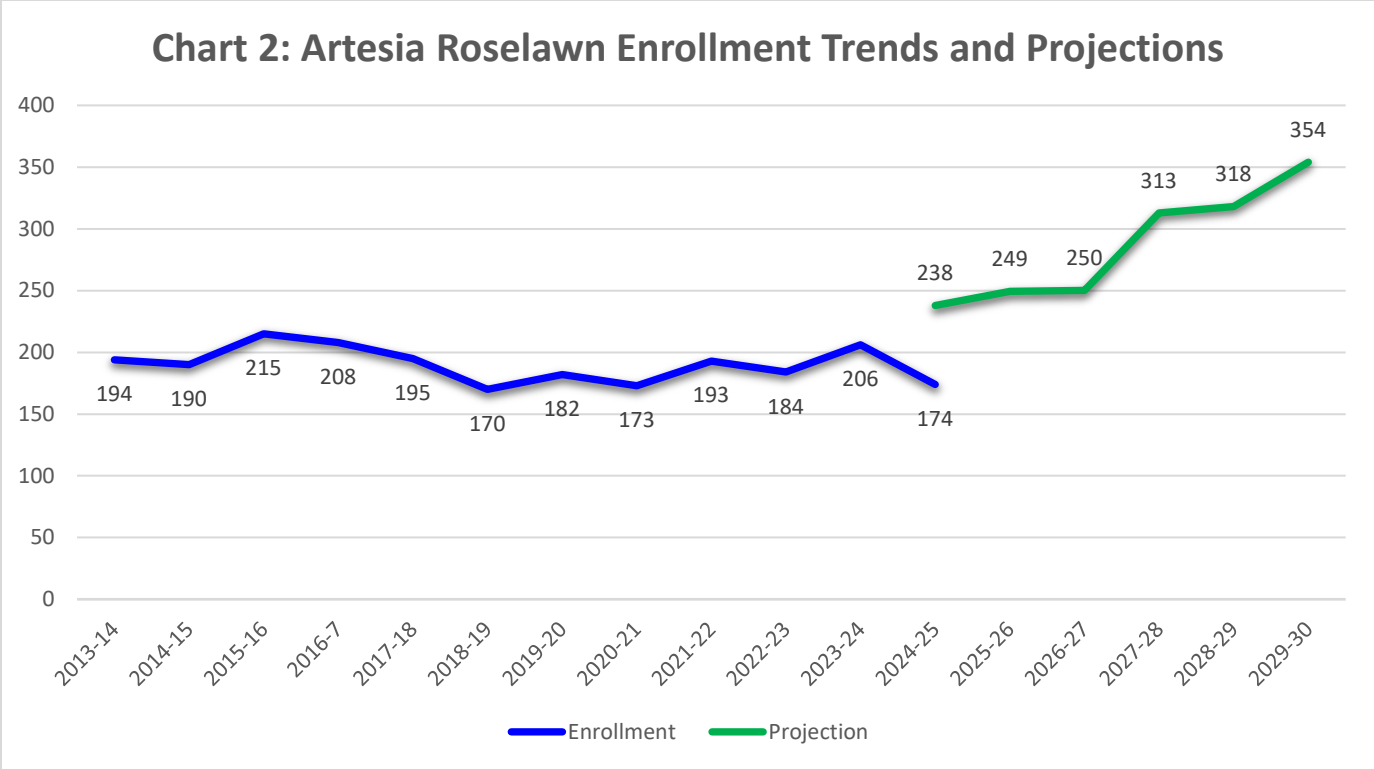
The following chart provides an overview of the Artesia Public School District's 1st-5th grade enrollment trends and projection.



Source: Enrollment PED 40-Day Certified Enrollment. Projection PSFA Cohort Survival Model

- The beginning of the last decade witnessed sharp growth in the 1st-5th grade levels followed by a gradual decline.
- Like all New Mexico school districts, the district experienced a significant drop in enrollment during the COVID-19 affected 2020-21 school year.
- Since then, the enrollment is trending toward recovery and the projection predicts a return to Pre-COVID levels, particularly as larger kindergarten cohorts start moving through the system.

Chart 2 shows Roselawn's enrollment trends and projection.



Source: Enrollment PED 40-Day Certified Enrollment Counts; Projection PSFA Cohort Survival Model with inclusion of special education relocation and student increase from 500 unit subdivision development

- Roselawn's enrollment experienced a slight decrease in enrollment between 2023-24 and 2024-25. For 2024-25, the district's 40-day enrolment as reported by PED totaled 171, however, there are special education students assigned to Roselawn not captured in these figures that bring up the enrollment to 189.

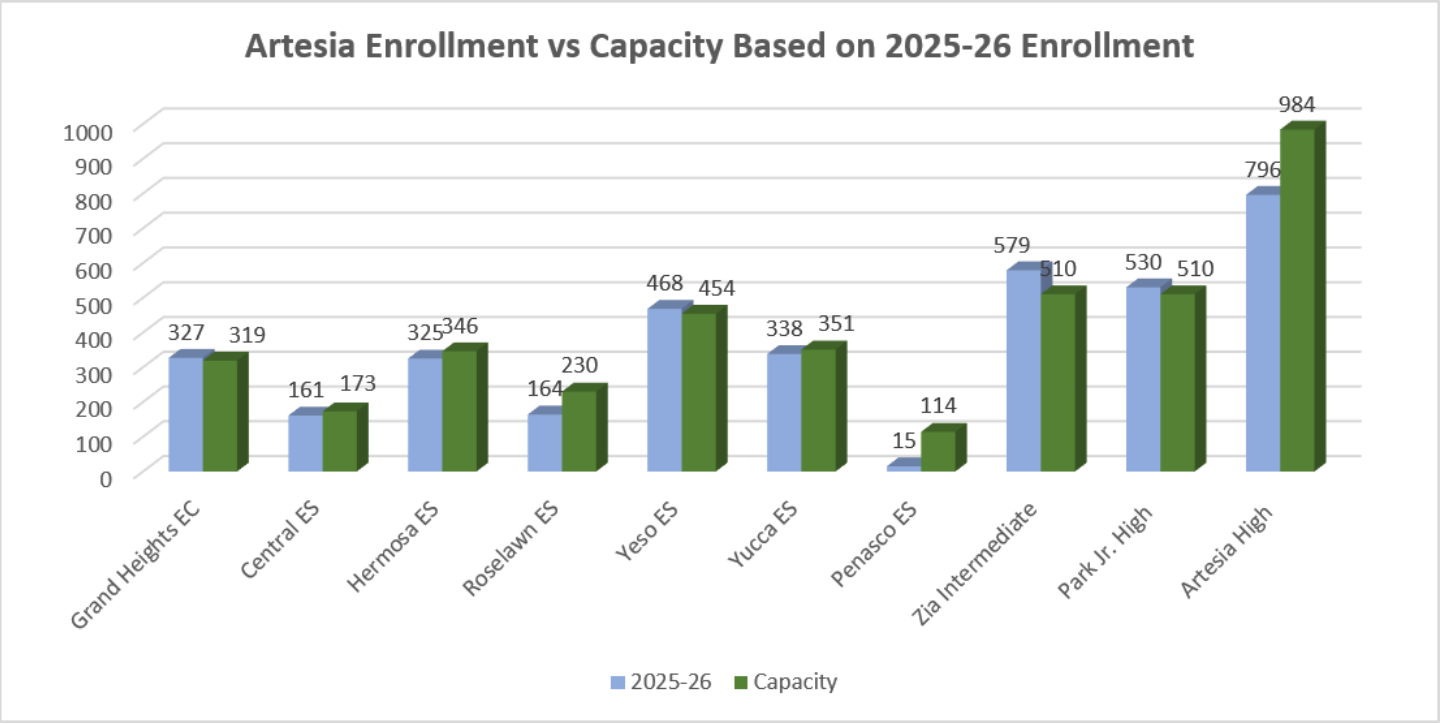
- It also appears that the enrollment projection is significantly out-performing the actual enrollment. Since the school is creating a special education hub at the school, the projection folded in the special education students that will be eventually assigned to the school. Eventually, the district plans to assign an additional 60 special education students to Roselawn but this will occur in the new facility.

- There are two subdivisions underway in Artesia, which will yield 500 dwelling units. Based on typical student-yield ratios for Artesia, this number of units could yield 94 students.

- In addition, almost all of Artesia's elementary schools operate at or slightly over capacity. Reposition the special education students from other schools will not lead to widespread vacant space in the existing schools. Instead, it will give them flexibility and the ability to absorb growth should the planned residential development occur.

- All Artesia elementary schools have high utilization rates with an average facility utilization rate of 95%.

- Chart 3 shows the enrollment vs capacity in the Artesia Public Schools.



Source: Enrollment PED 40-Day Certified Enrollment Counts; Capacity/Utilization 2021-26 APS FMP

Maintenance Summary

Artesia Public Schools does **meet all statutory requirements** (as of September 17, 2026).

Preventive Maintenance Plan

- Current - last updated May 19,2026 (annual update required; 6.27.3.11 NMAC).
- Plan is rated outstanding.

Quarterly Facility Information Maintenance System Proficiency Reports

- The district is a satisfactory user of 3 of the 3 State provided resources.
- PM Completion Rate (goal: 90%): 100% performance rating.

Facility Maintenance Assessment Report (FMAR)

- District FMAR average is 78.54**%**, (70% recommended)
- The district is maintaining its assets and facility conditions to a satisfactory level, currently above the state average of 76.6% (FMAR 4th Cycle).

Staff Recommendations

- Continue their diligence towards improved core maintenance to 80% good rating.
- Coordinate training efforts towards using the state provided FIMS, Maintenance Direct work order module.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Current active projects: 1
Historic projects: 20

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Projects			
2023-2024	Roselawn ES	Standards-Based	$ 1,182,001
		Total Funding	**$ 1,182,001**
		Historic Total Project Funding (1994-2026)	**$ 2,049,122**

Site Plan / Renderings

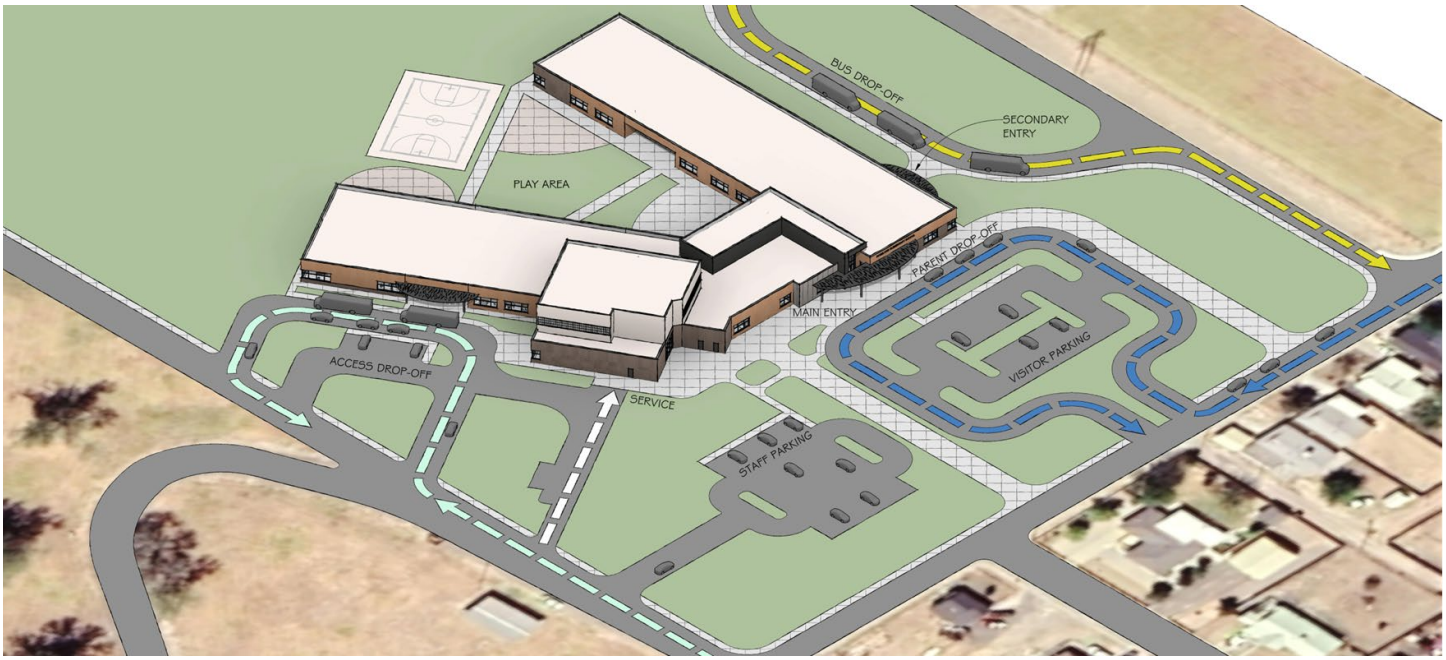


Exhibit B

Artesia Public Schools

301 Bulldog Boulevard
Artesia, New Mexico 88210-1899
575.746.3585

Darian Jaramillo, Superintendent
djaramillo@bulldogs.org

August 25, 2026

New Mexico Public School Facilities Authority
1312 Basehart SE, Suite #200
Albuquerque, NM 87106

RE: Artesia Public Schools – PSFA Project P24-010, Roselawn Elementary School

Dear Mr. Marcos B. Trujillo, Executive Director, and Members of the Public School Capital Outlay Council:

On behalf of Artesia Public Schools, I would like to express our sincere appreciation to the Public School Capital Outlay Council (PSCOC) and the Public School Facilities Authority (PSFA) for your continued partnership and support throughout the planning and design of PSFA Project P24-010, the replacement of Roselawn Elementary School. Over the past several months, our district, in collaboration with PSFA and our design team, has worked diligently to develop a thoughtful and responsible plan for this important project. We are pleased to have reached the point where the project is prepared to move forward into construction.

Roselawn Elementary has served generations of Artesia students and families for approximately 75 years. While the school has a proud history within our community, the existing facility has reached a point where it can no longer adequately meet the educational, operational, accessibility, and safety needs of today's students and staff. Replacing this ageing campus will allow us to provide Roselawn students with a learning environment that better supports both current educational practices and the long-term needs of our community.

Throughout the design process, Artesia Public Schools has worked closely with PSFA and Dekker Design to develop a school that is functional, fiscally responsible, flexible, and centered on student learning. Particular attention has been given to creating appropriate instructional spaces, improving accessibility, and providing effective learning environments and services for students with disabilities. We have also remained focused on appropriately sizing the facility based on current enrollment and future projections so that the project represents a responsible investment of both state and local resources.

The Maximum Allowable Construction Cost (MACC) established for Project P24-010 was estimated at $35,771,009 for a total of 58,461 gross square feet (GSF). Following the district's procurement process, Artesia Public Schools selected Jaynes Corporation as the contractor for the project, with a project bid of $32,591,000. Artesia Public Schools do not need a waiver or reduction in the district match. Rather, the District has its share both budgeted and available as of the date of this letter.

The construction of a new Roselawn Elementary School represents an important investment in the future of our students and the Roselawn community. The new campus will provide a modern, safe, accessible, and academically focused environment designed to support high-quality instruction and meet the diverse needs of every student we serve.

Artesia Public Schools is grateful for the expertise, guidance, and collaboration PSFA and PSCOC have provided throughout the development of this project. We respectfully request the Council's consideration and approval

of construction funding for PSFA Project P24-010 so that we may move forward with construction of the new Roselawn Elementary School.

We value our partnership with PSFA and PSCOC and appreciate your continued investment in New Mexico's public schools. Your support will help Artesia Public Schools provide Roselawn students and staff with a facility that reflects the quality of education our community expects and our students deserve.

Sincerely,

Darian Jaramillo

Mrs. Darian Jaramillo
Superintendent
Artesia Public Schools

Enclosures:

Financial Position Documents;
APS House Bill 33 and Senate Bill 9 Fund Balance Report
APS House Bill 33 and Senate Bill 9 Budget Report

Artesia Public Schools

Fund Balances

Fiscal Year: 2025-2026

Month: June
Year: 2026
Fund Type:

☑ Include Cash Balance
☐ FY End Report

Fund	Description	Beginning Balance	Revenue	Expense	Transfers	Fund Balance	Cash Balance	Variance
27201	SCHOOL LUNCH CO-PAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
27407	FAMILY INCOME INDEX	($12,240.06)	$12,240.06	$0.00	$0.00	$0.00	$0.00	$0.00
27502	CAREER TECH ED PROGRAM (PILOT)	($9,535.85)	$108,933.31	($109,315.56)	$0.00	($9,918.10)	($9,918.10)	$0.00
27575	Bilingual Multiculatural Ed Laws of 2023	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
27595	NEXTGEN CTE SPECIAL AWARD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
28211	NM Schools Covid-19 Testing Program DOI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29135	BONDS/TIF (TAX INCREMENT FINANCINC	$24,820.69	$41,673.07	$0.00	$0.00	$66,493.76	$66,493.76	$0.00
30000	CAPITAL PROJECTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
31200	PUBLIC SCHOOL CAPITAL OUTLAY	$0.00	$158,711.00	($76,039.40)	$0.00	$82,671.60	$82,671.60	$0.00
31300	Special Capital Outlay LOCAL DONATION	$2,042,423.79	$8,050,000.00	($3,671,251.81)	$0.00	$6,421,171.98	$6,421,171.98	$0.00
31400	SPECIAL CAPITAL OUTLAY-STATE	$0.00	$1,145,000.00	($1,145,000.00)	$0.00	$0.00	$0.00	$0.00
31600	HOUSE BILL 33	$25,010,484.20	$12,583,550.88	($8,180,375.21)	$0.00	$29,413,659.87	$29,413,659.87	$0.00
31700	SB-9 STATE MATCH CAPITAL OUTLAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
31701	CAPITAL IMPROVEMENTS SB-9	$6,940,668.42	$5,489,089.44	($7,556,978.37)	$0.00	$4,872,779.49	$4,872,779.49	$0.00
31703	SB-9 STATE MATCH	$310,322.29	$112,333.91	($310,322.29)	$0.00	$112,333.91	$112,333.91	$0.00
40000	DEBT SERVICES FUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41000	DEBT SERVICE FUND	$6,761.94	$0.00	$0.00	$0.00	$6,761.94	$6,761.94	$0.00
	Grand Total:	$45,324,330.73	$87,275,877.52	($82,465,906.28)	$0.00	$50,134,301.97	$50,134,301.97	$0.00

End of Report

ALL BUDGETS

From Date: 7/1/2026 To Date: 6/30/2027

Fiscal Year: 2026-2027

☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
31600.2300.53712.0000.000.0000.0000.0000	COUNTY TAX COLLECTION COST	$44,467.31	$0.00	$44,467.31	$780.99	$780.99	$43,686.32	$0.00	$43,686.32	98.24%
FUNCTION: ADMINISTRATION - 2300		$44,467.31	$0.00	$44,467.31	$780.99	$780.99	$43,686.32	$0.00	$43,686.32	98.24%
31600.4000.51100.0000.000.1113.0000.0000	SALARY	$226,541.12	$0.00	$226,541.12	$17,296.12	$17,296.12	$209,245.00	$86,580.58	$122,664.42	54.15%
31600.4000.51100.0000.000.1114.0000.0000	SALARY	$25,000.00	$0.00	$25,000.00	$3,734.32	$3,734.32	$21,265.68	$18,644.79	$2,620.89	10.48%
31600.4000.51100.0000.000.1220.0000.0000	SALARY	$5,500.00	$0.00	$5,500.00	$888.44	$888.44	$4,611.56	$4,442.21	$169.35	3.08%
31600.4000.52111.0000.000.1113.0000.0000	EDUCATIONAL RETIREMENT	$19,000.00	$0.00	$19,000.00	$3,142.88	$3,142.88	$15,857.12	$15,714.39	$142.73	0.75%
31600.4000.52111.0000.000.1114.0000.0000	EDUCATIONAL RETIREMENT	$4,200.00	$0.00	$4,200.00	$677.79	$677.79	$3,522.21	$3,384.00	$138.21	3.29%
31600.4000.52111.0000.000.1220.0000.0000	EDUCATIONAL RETIREMENT	$1,000.00	$0.00	$1,000.00	$161.24	$161.24	$838.76	$806.20	$32.56	3.26%
31600.4000.52112.0000.000.1113.0000.0000	ERA & RETIREE HEALTH CARE	$3,000.00	$0.00	$3,000.00	$346.32	$346.32	$2,653.68	$1,731.60	$922.08	30.74%
31600.4000.52112.0000.000.1114.0000.0000	ERA & RETIREE HEALTH CARE	$500.00	$0.00	$500.00	$74.70	$74.70	$425.30	$373.00	$52.30	10.46%
31600.4000.52112.0000.000.1220.0000.0000	ERA & RETIREE HEALTH CARE	$130.00	$0.00	$130.00	$17.76	$17.76	$112.24	$88.80	$23.44	18.03%
31600.4000.52210.0000.000.1113.0000.0000	FICA TAXES	$7,800.00	$0.00	$7,800.00	$1,023.44	$1,023.44	$6,776.56	$5,117.20	$1,659.36	21.27%
31600.4000.52210.0000.000.1114.0000.0000	FICA TAXES	$1,360.00	$0.00	$1,360.00	$224.87	$224.87	$1,135.13	$1,122.20	$12.93	0.95%
31600.4000.52210.0000.000.1220.0000.0000	FICA TAXES	$300.00	$0.00	$300.00	$46.04	$46.04	$253.96	$230.20	$23.76	7.92%
31600.4000.52220.0000.000.1113.0000.0000	MEDICARE	$1,600.00	$0.00	$1,600.00	$239.36	$239.36	$1,360.64	$1,196.80	$163.84	10.24%
31600.4000.52220.0000.000.1114.0000.0000	MEDICARE	$350.00	$0.00	$350.00	$52.59	$52.59	$297.41	$262.40	$35.01	10.00%
31600.4000.52220.0000.000.1220.0000.0000	MEDICARE	$75.00	$0.00	$75.00	$10.76	$10.76	$64.24	$53.80	$10.44	13.92%
31600.4000.52311.0000.000.1113.0000.0000	HEALTH MEDICAL	$25,000.00	$0.00	$25,000.00	$2,896.64	$2,896.64	$22,103.36	$14,483.20	$7,620.16	30.48%
31600.4000.52311.0000.000.1220.0000.0000	HEALTH MEDICAL	$3,000.00	$0.00	$3,000.00	$453.56	$453.56	$2,546.44	$2,267.80	$278.64	9.29%
31600.4000.52312.0000.000.1113.0000.0000	LIFE	$100.00	$0.00	$100.00	$8.08	$8.08	$91.92	$40.40	$51.52	51.52%
31600.4000.52312.0000.000.1114.0000.0000	LIFE	$35.00	$0.00	$35.00	$3.44	$3.44	$31.56	$17.20	$14.36	41.03%
31600.4000.52312.0000.000.1220.0000.0000	LIFE	$10.00	$0.00	$10.00	$1.16	$1.16	$8.84	$5.80	$3.04	30.40%
31600.4000.52313.0000.000.1113.0000.0000	DENTAL	$750.00	$0.00	$750.00	$106.32	$106.32	$643.68	$531.60	$112.08	14.94%
31600.4000.52313.0000.000.1114.0000.0000	DENTAL	$300.00	$0.00	$300.00	$47.04	$47.04	$252.96	$235.20	$17.76	5.92%
31600.4000.52313.0000.000.1220.0000.0000	DENTAL	$102.00	$0.00	$102.00	$15.68	$15.68	$86.32	$78.40	$7.92	7.76%
31600.4000.52720.0000.000.1113.0000.0000	WORKERS COMP EMPLOYER FEE	$50.00	$0.00	$50.00	$1.78	$1.78	$48.22	$0.00	$48.22	96.44%
31600.4000.52720.0000.000.1114.0000.0000	WORKERS COMP EMPLOYER FEE	$5.00	$0.00	$5.00	$0.77	$0.77	$4.23	$0.00	$4.23	84.60%
31600.4000.52720.0000.000.1220.0000.0000	WORKERS COMP EMPLOYER FEE	$5.00	$0.00	$5.00	$0.26	$0.26	$4.74	$0.00	$4.74	94.80%
31600.4000.53414.0000.000.0000.0000.0000	OTHER PROFESSIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,243.86	($29,243.86)	0.00%
31600.4000.54320.0000.000.0000.0000.0000	Technology Repars & Maint/Serv. Agreements	$57,627.73	$0.00	$57,627.73	$98,736.13	$98,736.13	($41,108.40)	$0.00	($41,108.40)	-71.33%
31600.4000.54500.0000.000.0000.0000.0000	CONSTRUCTION SERVICES	$40,457,134.06	$0.00	$40,457,134.06	$1,539,054.16	$1,539,054.16	$38,918,079.90	$9,394,299.56	$29,523,780.34	72.98%
31600.4000.54640.0000.000.0000.0000.0000	RENTAL/LEASE PURCHASE	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
31600.4000.56113.0000.000.0000.0000.0000	SOFTWARE	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
31600.4000.56119.0000.000.0000.0000.0000	Supply equipment < $5,000	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$600,000.00	100.00%

ALL BUDGETS

From Date: 7/1/2026 To Date: 6/30/2027

Fiscal Year: 2026-2027

☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
31600.4000.57111.0000.000.0000.0000.0000	LAND	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
31600.4000.57112.0000.000.0000.0000.0000	LAND IMPROVEMENTS	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
31600.4000.57311.0000.000.0000.0000.0000	VEHICLES-GENERAL	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	100.00%
31600.4000.57331.0000.000.0000.0000.0000	FIXED ASSETS $5000 & OVER	$130,720.00	$0.00	$130,720.00	$142,693.15	$142,693.15	($11,973.15)	$161,338.25	($173,311.40)	-132.58%
	FUNCTION: CAPITAL OUTLAY - 4000	$41,882,194.91	$0.00	$41,882,194.91	$1,811,954.80	$1,811,954.80	$40,070,240.11	$9,742,289.44	$30,327,950.67	72.41%
	FUND: HOUSE BILL 33 - 31600	$41,926,662.22	$0.00	$41,926,662.22	$1,812,735.79	$1,812,735.79	$40,113,926.43	$9,742,289.44	$30,371,636.99	72.44%

ALL BUDGETS

From Date: 7/1/2026 To Date: 6/30/2027

Fiscal Year: 2026-2027

☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
31701.2300.53712.0000.000.0000.0000.0000	COUNTY TAX COLLECTION COST	$22,246.40	$0.00	$22,246.40	$402.02	$402.02	$21,844.38	$0.00	$21,844.38	98.19%
	FUNCTION: ADMINISTRATION - 2300	$22,246.40	$0.00	$22,246.40	$402.02	$402.02	$21,844.38	$0.00	$21,844.38	98.19%
31701.4000.53330.0000.000.0000.0000.0000	PROFESSIONAL DEVELOPMENT	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$420.00	$4,580.00	91.60%
31701.4000.54312.0000.000.0000.0000.0000	MAINT & REPAIR/BUILDINGS-GROUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	($5,000.00)	0.00%
31701.4000.54315.0000.000.0000.0000.0000	MAINT & REPAIR/BLDGS-GRNDS SB-9	$4,691,140.60	$0.00	$4,691,140.60	$726,370.02	$726,370.02	$3,964,770.58	$2,051,058.97	$1,913,711.61	40.79%
31701.4000.54500.0000.000.0000.0000.0000	CONSTRUCTION SERVICES	$1,850,000.00	$0.00	$1,850,000.00	$91,388.90	$91,388.90	$1,758,611.10	$122,228.72	$1,636,382.38	88.45%
31701.4000.54640.0000.000.0000.0000.0000	RENTAL/LEASE PURCHASE	$36,000.00	$0.00	$36,000.00	$2,756.00	$2,756.00	$33,244.00	$20,524.00	$12,720.00	35.33%
31701.4000.56113.0000.000.0000.0000.0000	SOFTWARE	$480,000.00	$0.00	$480,000.00	$343,141.90	$343,141.90	$136,858.10	$41,210.11	$95,647.99	19.93%
31701.4000.56118.0000.000.0000.0000.0000	GENERAL SUPPLIES AND MATERIALS	$450,000.00	$0.00	$450,000.00	$166,066.86	$166,066.86	$283,933.14	$241,954.45	$41,978.69	9.33%
31701.4000.56119.0000.000.0000.0000.0000	Supply equipment < $5,000	$750,000.00	$0.00	$750,000.00	$177,343.43	$177,343.43	$572,656.57	$69,636.30	$503,020.27	67.07%
31701.4000.57111.0000.000.0000.0000.0000	LAND	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
31701.4000.57112.0000.000.0000.0000.0000	LAND IMPROVEMENTS	$225,000.00	$0.00	$225,000.00	$0.00	$0.00	$225,000.00	$8,982.89	$216,017.11	96.01%
31701.4000.57311.0000.000.0000.0000.0000	VEHICLES-GENERAL	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$240,000.00	$0.00	$240,000.00	100.00%
31701.4000.57312.0000.000.0000.0000.0000	BUSES	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$521,400.00	($271,400.00)	-108.56%
31701.4000.57313.0000.000.0000.0000.0000	HEAVY EQUIPMENT	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$85,000.00	$0.00	$85,000.00	100.00%
31701.4000.57331.0000.000.0000.0000.0000	FIXED ASSETS $5000 & OVER	$800,000.00	$0.00	$800,000.00	$480,009.88	$480,009.88	$319,990.12	$430,573.34	($110,583.22)	-13.82%
	FUNCTION: CAPITAL OUTLAY - 4000	$9,912,140.60	$0.00	$9,912,140.60	$1,987,076.99	$1,987,076.99	$7,925,063.61	$3,512,988.78	$4,412,074.83	44.51%
	FUND: CAPITAL IMPROVEMENTS SB-9 - 31701	$9,934,387.00	$0.00	$9,934,387.00	$1,987,479.01	$1,987,479.01	$7,946,907.99	$3,512,988.78	$4,433,919.21	44.63%

Exhibit C

ADD-001/DELTA 01

BID FORM (Bid Lots)

BIDDER'S Name and Address:
Jaynes Corporation
505 S. Main St., Suite 132
Las Cruces, NM 88001

Telephone: 575.526.6400
Fax: 575.526.1495
Federal Tax ID #: 85-0172050
New Mexico Tax ID #: 01-712047-00-0
CID License # 4866

RFP NO.: **FY2027-02**

PROJECT NAME: ROSELAWN ELEMENTARY SCHOOL

PSFA PROJECT NO.: P24-010

LOCATION: 1111 N. 10th Street, Artesia, NM 88210

This Bid is submitted to Owner:

Clinton Taylor, Assistant Superintendent of Finance/Operations
301 Bulldog Boulevard
Artesia, NM 88210
Phone (575) 746-3585

In collaboration with Co-Owner:

Public School Capital Outlay
Public School Facilities Authority
1312 Basehart Road, SE
Suite 200
Albuquerque, NM 87106
Phone (505) 843-6272

1. The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an agreement with the Owner in the form included in the Bidding Documents to perform and furnish all Work as specified or indicated in the Bidding Documents for the Contract Price and within the Contract Time indicated in this Bid and in accordance with the other terms and conditions of the Contract Documents.

2. The Bidder accepts all of the terms and conditions of the Invitation for Bid and Instructions to Bidders, including without limitation those dealing with the disposition of bid security and other Bidding Documents. This Bid will remain subject to acceptance for 90 days after the day of Bid opening. The Bidder shall sign and submit the Agreement between Owner and Contractor (hereinafter called Agreement) with the Bonds and other documents required by the Bidding Requirements within fifteen (15) days after the date of the Owner's Notice to Award.

3. The Contractor shall include the following cash allowances in his Bid: **NONE**

4. In submitting this Bid, the Bidder represents, as more fully set forth in the Agreement, that:

A. the Bidder has examined copies of all the Bidding Documents and of the following Addenda (receipt of all of which is hereby acknowledged):

No. 1 Title: Addendum 1 Date: 06/14/2026
No. 2 Title: Addendum 2 Date: 06/24/2026
No. 3 Title: Addendum 3 Date: 07/02/2026
No. 4 Title: Addendum 4 Date: 07/08/2026
No. 5 Title: Addendum 5 Date: 07/15/2026
No. 6 Title: Addendum 6 Date: 07/17/2026

B. the Bidder has familiarized himself with the nature and extent of the Bidding Documents, Work, site, locality, and all local conditions, laws, and regulations that in any manner may affect cost, progress, performance, or furnishing of the Work;

C. the Bidder has carefully studied all reports and drawings of subsurface conditions which are identified in the Information Available to Bidders and accepts the determination set forth in the Information Available to Bidders of the extent of the technical data contained in such reports and drawings upon which the Bidder is entitled to rely;

D. the Bidder has correlated the results of all such observations, examinations, investigations, explorations, tests, reports, and studies with the terms and conditions of the Bidding Documents;

E. the Bidder has given the Architect/Engineer written notice of all conflicts, errors, and discrepancies that he has discovered in the Bidding Documents, and the written resolution thereof by the Architect/Engineer is acceptable to the Bidder;

F. this Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm, or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization, or corporation; the Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; the Bidder has not solicited or induced any person, firm, or corporation to refrain from bidding; and the Bidder has not sought by collusion to obtain for himself any advantage over any other Bidder or over the Owner;

G. the Bidder acknowledges that he has attended any mandatory pre-bid conference scheduled by the Owner and/or the Architect/Engineer pertaining to this project;

H. the Bidder agrees to show clearly on the envelope in which the Bid is submitted the Project Name and Number and Invitation to Bid Number; and,

I. the Bidder will complete the Work for the following price(s) (**do not include any gross receipts tax in the price(s)).**

5. Bids shall be presented in the form of a total Base Bid proposal under a Lump Sum Contract plus additive alternates that are selected by the Owner. A bid must be submitted on all bid items and alternates; segregated bids will not be selected by the Owner.

BASE BID (please use typewriter or print legibly in ink)

Base Bid: ROSELAWN ELEMENTARY SCHOOL

Thirty Million Five Hundred Fifty Thousand

($ 30,550,000)

BID LOT 1 (please use typewriter or print legibly in ink)
Base Bid: UTILITIES BEYOND PROPERTY LINE
[Select One: (add) (deduct)]
One Hundred Twenty Thousand

($ 120,000)

BID LOT 2 (please use typewriter or print legibly in ink)
Base Bid: IRRIGATION
[Select One: (add) (deduct)]
Three Hundred Eighty Eight Thousand

($ 388,000)

BID LOT 3 (please use typewriter or print legibly in ink)
Base Bid: LANDSCAPING
[Select One: (add) (deduct)]
One Hundred Fifty Three Thousand

($ 153,000)

BID LOT 4 (please use typewriter or print legibly in ink)
Base Bid: EV CHARGING STATIONS
[Select One: (add) (deduct)]
Sixty Four Thousand

($ 64,000)

BID LOT 5 (please use typewriter or print legibly in ink)
Base Bid: MARQUEE SIGN
[Select One: (add) (deduct)]
One Hundred Thirty Two Thousand

($ 132,000)

BID LOT 6 (please use typewriter or print legibly in ink)
Base Bid: PLAYGROUND EQUIPMENT
[Select One: (add) (deduct)]
Nine Hundred Twenty Five Thousand

($ 925,000)

BID LOT 7 (please use typewriter or print legibly in ink)
Base Bid: SYNTHETIC GRASS SURFACING - PLAYGROUND AREAS
[Select One: (add) (deduct)]
Two Hundred Fifty Nine Thousand

($ 259,000)

All specific cash allowances are included in the price(s) set forth above.

B. UNIT PRICE: NOT USED

6. The Bidder agrees that:

A. The Work to be performed under this Contract shall be commenced not later than ten (10) consecutive days after the date of written Notice to Proceed, and that Substantial Completion shall be achieved not later than 560 days after the date of written Notice to Proceed, except as hereafter extended by valid written Change Order by the Owner.

B. Should the Contractor neglect, refuse, or otherwise fail to complete the Work within the time specified, the Contractor agrees to pay to the Owner in partial consideration for the award of this Contract the amount of fifteen hundred Dollars ($1,500.00) per consecutive day, not as a penalty, but as liquidated damages for such breach of the Contract.

C. The above prices shall include all labor, materials, removal, overhead, profit, insurance, taxes (not including gross receipts tax), etc., to cover the finished work of the several kinds called for. Changes shall be processed in accordance with the Contract Documents.

D. It is understood that the Owner reserves the right to reject any or all Bids and to waive any technical irregularities in the bidding.

7. The following documents are attached to and made a condition of this Bid:
- **A.** Bid Security with Agent's Affidavit;
- **B.** Subcontractors Listing; and,
- **C.** Other (list):

6. The Bidder agrees that:

A. The Work to be performed under this Contract shall be commenced not later than ten (10) consecutive days after the date of written Notice to Proceed, and that Substantial Completion shall be achieved not later than 560 days after the date of written Notice to Proceed, except as hereafter extended by valid written Change Order by the Owner.

B. Should the Contractor neglect, refuse, or otherwise fail to complete the Work within the time specified, the Contractor agrees to pay to the Owner in partial consideration for the award of this Contract the amount of fifteen hundred Dollars ($1,500.00) per consecutive day, not as a penalty, but as liquidated damages for such breach of the Contract.

C. The above prices shall include all labor, materials, removal, overhead, profit, insurance, taxes (not including gross receipts tax), etc., to cover the finished work of the several kinds called for. Changes shall be processed in accordance with the Contract Documents.

D. It is understood that the Owner reserves the right to reject any or all Bids and to waive any technical irregularities in the bidding.

7. The following documents are attached to and made a condition of this Bid:
   A. Bid Security with Agent's Affidavit;
   B. Subcontractors Listing; and,
   C. Other (list):

8. The terms used in this Bid and the Bidding and Contract Documents which are defined in the Conditions of the Construction Contract (General, Supplementary, and Other Conditions), included as part of the Bidding Documents, have the meanings assigned to them in those Conditions.

9. The Bidder is a(n):

A. INDIVIDUAL;

By: _____
(Individual's Signature)

Doing business as: _____

Business address: _____

_____

_____

Telephone: (____) _____

FAX: (____) _____

B. PARTNERSHIP:

By: _____
(Firm Name)

_____
(General Partner's Signature)

Business address: _____

Telephone: (____) _____

FAX: (____) _____

C. **CORPORATION:**

Corporation Name: Jaynes Corporation

State of Incorporation: New Mexico

By Shad S. James Title: President & CEO
(Print Name of Person Authorized to Sign)

* _____
Signature of Authorized Person

If a New Mexico Corporation: 525147
NM Certificate of Incorporation Number

If a Foreign Corporation: _____
NM Certificate of Authority Number

Attest (Secretary): _____

Business address 505 S. Main St., Suite 132,
Las Cruces, NM 88001

Telephone: (575) 526.6400

FAX: (575) 526.1495

CORPORATE SEAL HERE

JAYNES CORPORATION, N.S.L. CORPORATE SEAL NEW MEXICO

or,

D. **JOINT VENTURE:**

By _____
(Name)

Address: _____

Telephone: (____) _____

FAX: (____) _____

By _____
(Name)

Address: _____

_____

_____

Telephone: (____) _____

FAX: (____) _____

By _____
(Name)

Address: _____

_____

_____

Telephone: (____) _____

FAX: (____) _____

Each Joint Venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated in the appropriate category.

BIDDER MUST FILL IN THE FOLLOWING (if none, write none)

NM License Number 4866 License Classification: GA03, GB98

Dept. of Workforce Solutions Minimum Wage Act Registration Number
(DWS #) 0185652011514

Resident Contractor's Preference Number: L1089100400

OR

Veteran Contractor's Preference Number: _____

Please attach a copy of your valid preference certificate to the Bid Form.

I. P20-001 Chaparral MS (Alamogordo) – Construction Funding Request

II. Presenter(s): Daniel Juarez, Senior Project Manager

III. Potential Motion:

Council approval to amend the current 2023-2024 Standards based award language to Alamogordo Public Schools (APS) ("District) for Chaparral Middle School (P20-001) to include construction phase funding for the replacement facility for 580 students' grades 6th through 8th in 87,035 gross square foot (GSF), totaling $56,763,093 with a state match of $34,057,856 (60%) and a local match of $22,705,237 (40%).

IV. Executive Summary:

District Request:

- Approval of the requested construction funding for the construction of a replacement Chaparral MS facility.
- Participation in a temporary HVAC system to allow for the demolition of the existing Geothermal bore hole field.

Staff Recommendation:

- Approval of the requested construction funding for the construction of a replacement Chaparral MS facility.
- Participation in a temporary HVAC system to allow for the demolition of the existing Geothermal bore hole field.

Key Points:

- There were three General Contractors that submitted bids: Bradbury Stamm (selected) Jaynes Corporation, HB Construction.
- Enrollment for School year 25-2026 totals 518 students.
- In December 2025, PSCOC approved the new use of the new version of the Maximum Allowable Gross Square Foot (GSF) calculator for a reduced enrollment of 580 students, which allowed 87,059 GSF.
    - This construction funding request is 24 GSF less than PSCOC approved 87,059 GSF.
- The bid totaled $47,842,000 or $549.69/sf. The last three construction funding requests that the PSCOC approved had bids ranging from $700-800/sf.
- The existing facility is served by a Geothermal (Ground coupled heat pump system) based HVAC system.
    - The existing bore hole field's location conflicts with the location of the replacement facilities foundation and site work (parking lots).

    - Bid lot 11 that totals $186,000 provides a temporary HVAC for the existing facility and would allow the existing bore hole field to be removed and construction of the new facilities foundation to move forward.
- The Construction funding request (this request) included 6 bid lots in addition to the base bid for the replacement school facility.
    - One bid lot is included in the recommended funding for this request is bid lot 11 for the temporary HVAC system.
    - 4 of the 6 bid lots were determined to be above allowable and the district's responsibility to fund. They include bid lots for access control/CCTV, landscaping and irrigation, site furnishings and shade structures, football field striping and a marquee sign.
- In October 2019, the PSCOC awarded Planning and Design phase funding for the replacement of Chaparral MS.
    - In August 2024, the PSCOC approved the district to redesign the project.
    - In December 2025, the PSCOC amended the award to decrease the design capacity from 658 to 580 students and increase the allowable GSF from 87035 to 87,059 GSF per the new maximum allowable GSF calculator.

Exhibit(s):

A – PSFA Recommendation Report: P20-001 Chaparral Middle School
B – Alamogordo Public Schools Letter, dated August 31st, 2026
C – General Contractor Price Proposal Form

PSFA Recommendation Report — Out-of-Cycle

Alamogordo Public Schools Chaparral Middle School (P20-001)	Construction Phase Funding

District Request & Information

- **Approval of the requested construction and temporary HVAC system funding for the construction of a replacement Chaparral MS facility.**

- Superintendent: Michael Crabtree
- District Representative: Scott Ficklin

PSFA Staff Recommendation

- **Approval of the requested construction and temporary HVAC system funding for the construction of a replacement Chaparral MS facility.**

Award Language

- Council approval to amend the current 2023-2024 Standards based award language to Alamogordo Public Schools (APS) ("District) for Chaparral Middle School (P20-001) to include construction phase funding for the replacement facility for 580 students' grades 6th through 8th in 87,035 gross square foot (GSF), totaling $56,763,093 with a state match of $34,057,856 (60%) and a local match of $22,705,237 (40%).

Potential Award Funding

Request Summary	State Match 60%	Local Match 40%	Total	Above Allowable
Bid Amount	$28,816,800	$19,211,200	$48,028,000	$1,006,000
NMGRT (8.1875%)	$2,359,376	$1,572,917	$3,932,293	$-
Subtotal Bid	$31,176,176	$20,784,117	$51,960,293	$-
Soft Costs (10%)	$2,881,680	$1,921,120	$4,802,800	$-
Total Cost	$34,057,856	$22,705,237	$56,763,093	$-
Local Match Reduction	$-	$-	$-	$-
Advance	$-	$-	$-	$-
Recommended Funding	$34,057,856	$22,705,237	$56,763,093	$-

- Bid Amount:
  - $550 / SF
  - $47,842,000

- Total Project Cost (TPC):
  - $694 / SF
  - $60,367,685

Project Information

Project Information

- PSFA Regional Project Manager: Francisco De La Rosa
- Design Professional: Dekker Architects
- General Contractor: Bradbury Stamm Construction
    - Other Bids Received: (3 total) Bradbury Stamm Construction, HB Construction, Jaynes Corporation

Scope of Work

- Full replacement of facility
- Design capacity: 580 students
- Current enrollment: 518 students
- Maximum allowable GSF: 87,059
- Above allowable SF: N/A

Phasing

- Complete: Design
- Current Request: Construction Phase Funding

Award History

Original Award

- October 2019
- Standards-based Award: Full replacement
- Ranking: 1
- wNMCI: 78.51%
- Original Award Language:
    - Planning and design, beginning with an educational specification, for a replacement facility to the maximum gross square footage pursuant to the Adequacy Planning Guide, for a design capacity for 658 students, grades 6-8.
- Estimated MACC: $275 / SF
- Estimated Total Project Cost: $36,045,921

Out-of-Cycle Award

- July 2022
- Award Language Change – Maximum Allowable Construction Cost increase
- Award Language:
    - Council approval to increase the established Maximum Allowable Construction Cost (MACC) for P20-001 Chaparral Middle School to $36,119,525 with a design enrollment of 658 students, grades 6-8 up to the maximum allowable gross square footage of 87,035.

Out-of-Cycle Award

- August 2024
- Award Language Change – Project Redesign and Maximum Allowable Construction Cost increase
- Award Language:
    - Council approval to amend the 2019-2020 Standards-based award language to Alamogordo Public Schools for Chaparral Middle School to allow for the redesign of the project and an increase in the previously established Maximum Allowable Construction Cost (MACC) to $43,517,500 ($500/SF) for a design enrollment of 658 students, grades 6-8 up to the maximum allowable gross square footage of 87,035 GSF. No additional funding is needed at this time for the redesign work. Upon completion of the design phase work, the district may return to the PSCOC for out-of-cycle construction phase funding.

Out-of-Cycle Award

- December 2025
- Award Language Change – Decreased design capacity and use of new maximum allowable GSF Calculator
- Award Language:
    - Council approval to amend the current 2020-2021 Standards-based award language to Alamogordo Public Schools (APS) for Chaparral Middle School (P20-003) to reduce the awarded design capacity from the current 658 to 580 students (decrease of 78), grades 6 - 8, and increase the maximum allowable gross square footage (GSF) from 87,035 GSF to 87,059 GSF per the new calculator (a 24 GSF increase).

District Financial Information

State / Local Match

- Local match: 40%
- State match: 60%
- The district does have adequate funds to accommodate the local share of this project.

Bond Information

- GO Bond:
    - Current: November 2023 for $15 million
    - Future: November 2027 for $21 million
- Bonding Capacity: $67,430,401
- Available Capacity: $32,970,000
- Bond Sale:
    - Current: November 2025 for $5,185,000
    - Future: November 2028 for $5,250,000
- Mill Levy: 10.086
    - Source: RBC Capital Markets
- SB-9: $2,500,000
- HB-33: $2,500,000
- Cash Balance: N/A
- Operational: $69,186,000

Project Funding

- Sources: GO Bond (Source 31100), HB-33 and SB-9

Maintenance Summary

Alamogordo Public Schools does **meet all statutory requirements** (as of September 19, 2026).

Preventive Maintenance Plan

- Current - last updated September 16,2026 (annual update required; 6.27.3.11 NMAC).
- Plan is rated outstanding.

Quarterly Facility Information Maintenance System Proficiency Reports

- The district is a satisfactory user of 3 of the 3 State provided resources.
- PM Completion Rate (goal: 90%): 54.79% performance rating.

Facility Maintenance Assessment Report (FMAR)

- District FMAR average is 77.19**%**, (70% recommended)
- The district is maintaining its assets and facility conditions to a satisfactory level, currently above the state average of 76.6% (FMAR 4th Cycle).

Staff Recommendations

- Continue their diligence towards improved core maintenance to 80% good rating.
- Coordinate training efforts towards using the state provided FIMS, Maintenance Direct work order module.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Current active projects: 2
Historic projects: 60

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Projects			
2024-2025	Alamogordo HS	Systems-Based	$ 729,973
2019-2020	Chaparral MS	Standards-Based	$ 2,162,755
		Total Funding	**$ 2,892,728**
		Historic Total Project Funding (1999-2024)	**$ 64,585,430**

Site Plan / Renderings



Exhibit B

Alamogordo Public Schools
SUPERINTENDENT'S OFFICE

Michael Crabtree
Superintendent
1211 Hawaii Ave.
Alamogordo, NM 88310
(575) 812-6001
alamogordoschools.org

August 31, 2026

Public School Capital Outlay Council (PSCOC)
c/o Public School Facilities Authority (PSFA)
1312 Basehart Rd SE, Suite 200
Albuquerque, NM 87106

RE: Alamogordo Public Schools P20-001 Chaparral MS Construction Funding

PSCOC Chair Joe Guillen, Awards Subcommittee Chair Charles Sallee, and Members of the Public School Capital Outlay Council:

Alamogordo Public Schools respectfully requests construction funding for the completion of P20-001 Chaparral Middle School. In October 2019, the Public School Capital Outlay Council awarded $2,162,755 for the design of the new facility. Design work was completed in May 2026, and RFP proposals for construction were received in late June. Proposals were submitted by HB Construction, Jaynes Corp, and Bradbury Stamm. Following interviews, Bradbury Stamm was identified as the highest-ranked offeror and was issued a Notice of Intent to Award; Jaynes Corp and HB Construction were subsequently issued Notices of Non-Award. Bradbury's base bid was $47,842,000.

The Chaparral Middle School project encompasses the construction of an 87,035 GSF replacement facility. The existing middle school will remain fully operational while construction takes place on the current athletic fields. The scope of work includes installing a temporary heating and cooling system to allow for the removal of the underlying bore field. Once the new facility is complete, Phase 2 will begin with the demolition of the existing school and subsequent site work.

Alamogordo Public Schools sincerely thanks the members of the PSCOC and PSFA for your continued support and partnership throughout this process. APS district team and Dekker Architecture have worked diligently over the past several years to ensure this project delivers an efficient, sensible, thoughtfully designed, and high-quality educational facility that will serve our community for years to come.

Sincerely,

Michael Crabtree

Michael Crabtree
Superintendent
Alamogordo Public Schools

BID FORM (Bid Lots)

BIDDER'S Name and Address:
Bradbury Stamm Construction, Inc.
7110 2nd Street NW
Albuquerque, NM 87107

Telephone: 505-765-1200
Fax: 505-842-5419
Federal Tax ID #: 85-0133987
New Mexico Tax ID #: 01-107415-009
CID License # 2313

RFP NO.:003-2026

PROJECT NAME:
APS CHAPARRAL MIDDLE SCHOOL REPLACEMENT

PSFA PROJECT NO.: P20-001

LOCATION: 1401 College Avenue
Alamogordo, NM 88310

This Bid is submitted to Owner:

Alamogordo Public Schools
Francesca Nuñez,
Chief Procurement Office
1211 Hawaii Ave.
Alamogordo, NM 88310
Phone (575)812-8573

In collaboration with Co-Owner:

Public School Capital Outlay
Public School Facilities Authority
1312 Basehart Road, SE
Suite 200
Albuquerque, NM 87106
Phone (505) 843-6272

1. The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an agreement with the Owner in the form included in the Bidding Documents to perform and furnish all Work as specified or indicated in the Bidding Documents for the Contract Price and within the Contract Time indicated in this Bid and in accordance with the other terms and conditions of the Contract Documents.

2. The Bidder accepts all of the terms and conditions of the Invitation for Bid and Instructions to Bidders, including without limitation those dealing with the disposition of bid security and other Bidding Documents. This Bid will remain subject to acceptance for ninety 90 days after the day of Bid opening. The Bidder shall sign and submit the Agreement between Owner and Contractor (hereinafter called Agreement) with the Bonds and other documents required by the Bidding Requirements within fifteen (15) days after the date of the Owner's Notice to Award.

3. In submitting this Bid, the Bidder represents, as more fully set forth in the Agreement, that:

A. the Bidder has examined copies of all the Bidding Documents and of the following Addenda (receipt of all of which is hereby acknowledged):

No. 001 Title: Addendum 1 Date: 6/9/26
No. 002 Title: Addendum 2 Date: 6/26/26
No. 003 Title: Addendum 3 Date: 7/3/26
No. 004 Title: Addendum 4 Date: 7/10/26
No. 005 Title: Addendum 5 Date: 7/17/26
No. _____ Title: _____ Date: _____

B. the Bidder has familiarized himself with the nature and extent of the Bidding Documents, Work, site, locality, and all local conditions, laws, and regulations that in any manner may affect cost, progress, performance, or furnishing of the Work;

C. the Bidder has carefully studied all reports and drawings of subsurface conditions which are identified in the Information Available to Bidders and accepts the determination set forth in the Information Available to Bidders of the extent of the technical data contained in such reports and drawings upon which the Bidder is entitled to rely;

D. the Bidder has correlated the results of all such observations, examinations, investigations, explorations, tests, reports, and studies with the terms and conditions of the Bidding Documents;

E. the Bidder has given the Architect/Engineer written notice of all conflicts, errors, and discrepancies that he has discovered in the Bidding Documents, and the written resolution thereof by the Architect/Engineer is acceptable to the Bidder;

F. this Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm, or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization, or corporation; the Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; the Bidder has not solicited or induced any person, firm, or corporation to refrain from bidding; and the Bidder has not sought by collusion to obtain for himself any advantage over any other Bidder or over the Owner;

G. the Bidder acknowledges that he has attended any mandatory pre-bid conference scheduled by the Owner and/or the Architect/Engineer pertaining to this project;

H. the Bidder agrees to show clearly on the envelope in which the Bid is submitted the Project Name and Number and Invitation to Bid Number; and,

I. the Bidder will complete the Work for the following price(s) (**do not include any gross receipts tax in the price(s)).**

4. Bids shall be presented in the form of a total Base Bid proposal under a Lump Sum Contract plus additive alternates that are selected by the Owner. A bid must be submitted on all bid items and alternates; segregated bids will not be selected by the Owner.

BASE BID (please use typewriter or print legibly in ink)

Base Bid: APS Chaparral Middle School Replacement

FORTY-SEVEN MILLION EIGHT HUNDRED FORTY-TWO THOUSAND DOLLARS

($ 47,842,000)

BID LOT 1 (please use typewriter or print legibly in ink)

Base Bid: **Access Control System and Video Surveillance System**. Provide and install access control devices to integrate with the existing district enterprise system, including card readers, controllers, cabling, and accessories, as indicated in the drawings and as follows:

- Access control hardware at primary building entrances is included in the Base Bid.
- Locations tagged "RI" on the drawings are for rough-in only and are included in the Base Bid.
- All other card reader locations (not tagged "RI") are included in Bid Lot 1.
- Provide and install the complete video surveillance system, including all components required for a fully operational system.

TWO HUNDRED THIRTY-SIX THOUSAND DOLLARS

($ 236,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 2 (please use typewriter or print legibly in ink)

Base Bid: **Audio-Visual System.** Provide and install complete audio-visual systems for the Cafeteria and Gym as indicated in the construction documents.

TWO HUNDRED FORTY-SIX THOUSAND DOLLARS

($ 246,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 3 (please use typewriter or print legibly in ink)

Base Bid: **Planting and Irrigation Systems.** Provide and install all planting and irrigation systems as indicated.

TWO HUNDRED FIFTY-FIVE THOUSAND DOLLARS

($ 255,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 4 (please use typewriter or print legibly in ink)

Base Bid: **Site Furnishings and Shade Structures.** Provide and install all site furnishings and shade structures as indicated.

THREE HUNDRED SIXTY-EIGHT THOUSAND DOLLARS

($ 368,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 5 (please use typewriter or print legibly in ink)

Base Bid: **Lighting at Outdoor Learning Areas.** Provide and install lighting at outdoor learning areas as shown in the construction documents.

THIRTY-SIX THOUSAND DOLLARS

($ 36,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 6 (please use typewriter or print legibly in ink)

Base Bid: **Synthetic Turf Playfield Striping.** Provide layout and installation of football field striping and markings on the synthetic turf playfield, including all layout, painting, and application in accordance with the Contract Documents.

Note: The synthetic turf system and associated subsurface drainage infrastructure are included in the Base Bid.

FIFTY-ONE THOUSAND DOLLARS

($ 51,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 7 (please use typewriter or print legibly in ink)

Base Bid: **Track and Field Improvements, Markings, and Goal Posts.** Provide all labor, materials, equipment, and installation for track and field improvements, including:

- Rubberized surfacing at north and south "D" zones
- Striping and markings for the 100-meter sprint track
- Striping and markings for the 400-meter track
- Playfield goal posts, including foundations and installation
- Field event areas, including associated flatwork, surfacing, fencing, gates, and equipment

ONE MILLION SEVEN HUNDRED SIX THOUSAND DOLLARS

($ 1,706,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 8 (please use typewriter or print legibly in ink)

Base Bid: **Outdoor Bleachers.** Provide aluminum bleachers and associated reinforced concrete pad.

TWO HUNDRED THIRTY-SEVEN THOUSAND DOLLARS

($ 237,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 9 (please use typewriter or print legibly in ink)

Base Bid: **Marquee Sign.** Provide marquee sign. Power and data infrastructure are included in the Base Bid.

NINETY-SIX THOUSAND DOLLARS

($ 96,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 10 (please use typewriter or print legibly in ink)

Base Bid: **Parking Phase 2.** Provide parking area improvements, including lighting, for Phase 2 as indicated in the construction documents

ONE MILLION NINETY-SEVEN THOUSAND DOLLARS

($ 1,097,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 11 (please use typewriter or print legibly in ink)

Base Bid: **Temporary HVAC System.** Provide temporary heating and cooling to the existing building to allow for demolition of the ground loop bore field by renting and installing portable heat pump units in spaces served by the existing Ground Coupled Heat Pump System. Installation shall include all equipment, installation, electrical, and plumbing costs for a complete and operational system.

ONE HUNDRED EIGHTY-SIX THOUSAND DOLLARS

($ 186,000)

[Select One: (add) ~~(deduct)~~]

BID LOT 12 (please use typewriter or print legibly in ink)

Base Bid: **Temporary HVAC System.** Provide temporary heating and cooling to existing building to allow for demolition of the ground loop bore field by providing and installing a new temporary boiler and cooling tower plant to tie into the existing Ground Coupled Heat Pump System. Installation shall include all equipment, mechanical, electrical, plumbing, and structural installation costs for a complete and operational system.

FOUR HUNDRED FORTY-SIX THOUSAND DOLLARS

($ 446,000)

[Select One: (add) ~~(deduct)~~]

All specific cash allowances are included in the price(s) set forth above.

B. **UNIT PRICE** NOT USED

5. The Bidder agrees that:

A. The Work to be performed under this Contract shall be commenced not later than ten (10) consecutive days after the date of written Notice to Proceed, and that Substantial Completion shall be achieved not later than 540 days after the date of written Notice to Proceed, except as hereafter extended by valid written Change Order by the Owner.

B. Should the Contractor neglect, refuse, or otherwise fail to complete the Work within the time specified, the Contractor agrees to pay to the Owner in partial consideration for the award of this Contract the amount of one thousand five hundred Dollars ($1,500.00) per consecutive day, not as a penalty, but as liquidated damages for such breach of the Contract.

C. The above prices shall include all labor, materials, removal, overhead, profit, insurance, taxes (not including gross receipts tax), etc., to cover the finished work of the several kinds called for. Changes shall be processed in accordance with the Contract Documents.

D. It is understood that the Owner reserves the right to reject any or all Bids and to waive any technical irregularities in the bidding.

6. The following documents are attached to and made a condition of this Bid:
- **A.** Bid Security with Agent's Affidavit;
- **B.** Subcontractors Listing; and,
- **C.** Other (list):

7. The terms used in this Bid and the Bidding and Contract Documents which are defined in the Conditions of the Construction Contract (General, Supplementary, and Other Conditions), included as part of the Bidding Documents, have the meanings assigned to them in those Conditions.

8. The Bidder is a(n):

A. INDIVIDUAL;

By: _____
(Individual's Signature)

Doing business as: _____

Business address: _____

_____

_____

Telephone: (____) _____

FAX: (____) _____

B. PARTNERSHIP:

By: _____
(Firm Name)

_____
(General Partner's Signature)

Business address: _____

_____

_____

Telephone: (____) _____

FAX: (____) _____

C. CORPORATION:

Corporation Name: Bradbury Stamm Construction, Inc.

State of Incorporation: New Mexico

By Cynthia K. Schultz Title: CEO
(Print Name of Person Authorized to Sign)

* _____
Signature of Authorized Person

If a New Mexico Corporation: 351916
NM Certificate of Incorporation Number

If a Foreign Corporation: _____
NM Certificate of Authority Number

Attest (Secretary): _____ Michelle K. Vering, VP/Secrtary

Business address 7110 2nd Street NW, Albuquerque, NM 87107

_____

_____

Telephone: (505) 765-1200

FAX: (505) 842-5419

CORPORATE SEAL HERE



or,

D. JOINT VENTURE:

By _____

(Name)

Address: _____

_____

_____

Telephone: (____) _____

FAX: (____) _____

By _____

(Name)

Address: _____

_____

_____

Telephone: (____) _____

FAX: (____) _____

By _____

(Name)

Address: _____

_____

_____

Telephone: (____) _____

FAX: (____) _____

Each Joint Venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated in the appropriate category.

BIDDER MUST FILL IN THE FOLLOWING (if none, write none)

NM License Number 2313 License Classification: General Contractor: GB98
Other Licenses Held by BSC:
GF98, GA98, GF02, GF03, GF04

Dept. of Workforce Solutions Minimum Wage Act Registration Number
(DWS #) 002258120110606

Resident Contractor's Preference Number: L1494858352

OR

Veteran Contractor's Preference Number: _____

I. P21-007 Mesa View ES (Grants-Cibola) - Additional Construction Funding Request

II. Presenter(s): Daniel Juarez, Senior Projects Manager

III. Potential Motion:

Council approval to amend the current 2020-2021 Standards-based award language to Grant-Cibola County Schools ("District") for Mesa View ES (P21-007) to include additional construction funding totaling $2,195,334 with a state match of $1,624,547 (74%) and a local match of $570,787 (26%) for the final change requests, site work, furniture and playground equipment.

IV. Executive Summary:

District Request:

- PSCOC approval of additional construction funding for the final change requests, site work, furniture and playground equipment.

Staff Recommendation:

- PSCOC approval of additional construction funding for the final change requests, site work furniture and playground equipment.

Key Points:

- PSFA and District are requesting additional construction funding for;
  - Furniture, fixtures and Equipment, playground equipment and Labor costs for installing the furniture.
  - Change requests for welding/steel framing inspections, additional grading and drainage work, electrical requirements for HVAC equipment, and hot water recirculation pumps.
- In August 2021, PSFA and the District hired Wilson & Co. as the Design Professional for the project.
  - The Design Professional's architectural and engineering team included an in-house Structural Engineer.
  - By October 2022, the Design Professional had replaced the in-house Structural Engineer with a Structural Engineering firm that was based in Colorado and was not registered engineer in the State of New Mexico.
  - The Design Professional failed to notify the Owner team (PSFA and the District) that there was a change in the architectural and engineering team.
- In March 2024, PSFA and the District hired Bradbury Stamm as the General Contractor for the project.
- The issues concerning the Design Professional errors and omissions were funded using the awarded soft costs (contingency, tax, design and 3rd party consultant fees).

- The construction funding request included 20% of the bid amount for soft costs, which totaled $6,646,553.

- During construction the General Contractor and the Design Professional submitted several Requests for Information (RFI's) and Architect's Supplemental Instructions (ASI's) regarding structural components of the design, the RFI's and ASI's included questions/concerns and clarifications.
  - Over missing structural design details for sloping roofs and canopies, window openings over 8 feet, building design/steel joist loads and spacing, metal wall framing screws and welding substitution/requirements.
  - The steel framing subcontractor had not installed 21 wall anchors.
  - The use of screws designed to attach light gauge steel wall framing being used to attach heavy gauge structural steel to light gauge steel wall framing.
  - The architectural drawings and the structural drawings did not account for the final steel joist design.
  - Conflicts between the specifications and the construction drawings concerning the gym roof deck material.
- In late 2024 the Structural engineer issued a notice of nonconformance to the General Contractor documenting.
  - Steel roof joists that were not installed per the spacing requirements in the construction drawings.
  - Additional wall anchors that conflicted with anchors cast into the concrete slab
  - That the concrete subcontractor did not install/form the concrete per the construction documents around several load bearing structural columns.
  - Damage caused by welding heavy gauge structural steel to light gauge steel wall framing.

Construction Industries Division (C.I.D.)

- Due to the multiple changes and conflicts within the construction drawings and specifications. C.I.D. required the Design Professional to resubmit all changes to the structural drawings for review and approval.
- In June 2026, the Design Professional submitted documentation to substantiate that the design for attachment of the steel wall framing to the steel roof joists is acceptable based on concerns by the General Contractor.

Design Professional Errors and Omissions

- An additional $1,289,673 for changes to the construction documents as the result of lack of oversight by the design professional.

General Contractor

- Absorbed costs associated with the issues listed in the notice of nonconformance.

Funding

- Between August 2020 and January 2024, the PSCOC awarded $31,306,714 for the Design and Construction of the replacement school facility. The district contributed another $10,999,657 for a total of $42,306,371.

Exhibit(s):
A – PSFA Recommendation Report: P21-007 Mesa View Elementary School
B – Grants-Cibola County Schools Letter, dated April 13th, 2026

PSFA Recommendation Report — Out-of-Cycle

Grants-Cibola County Schools Mesa View Elementary School (P21-007)	Additional Funding

District Request & Information

- **PSCOC approval of additional construction funding for the final change requests, site work, furniture and playground equipment.**

- Superintendent: Lane Widner
- District Representative: Cooper Jones

PSFA Staff Recommendation

- **PSCOC approval of additional construction funding for the final change requests, site work, furniture and playground equipment**

Award Language

- Council approval to amend the current 2020-2021 Standards-based award language to Grant-Cibola County Schools ("District") for Mesa View ES (P21-007) to include additional construction funding totaling $2,195,334 with a state match of $1,624,547 (74%) and a local match of $570,787 (26%) for the final change requests, site work, furniture and playground equipment.

Potential Award Funding

Request Summary	State Match 74%	Local Match 26%	Total	Above Allowable
Furniture	$503,551	$176,923	$680,474	$-
Playground	$898,996	$315,864	$1,214,860	$-
Inspections	$33,300	$11,700	$45,000	$-
Site work	$12,950	$4,550	$17,500	$-
MCR - Building Address	$6,290	$2,210	$8,500	$-
MCR - Water Line Pressure Reducing Valve	$22,200	$7,800	$30,000	$-
MCR - Plumbing Fixture Heights	$8,880	$3,120	$12,000	$-
MCR - Recirculation Pumps	$2,590	$910	$3,500	$-
MCR - Fencing	$129,500	$45,500	$175,000	$-
MCR - Power for HVAC Units	$6,290	$2,210	$8,500	$-
Recommended Funding	$1,624,547	$570,787	$2,195,334	$-

- Total Project Cost (TPC):
  - $710/ SF
  - $44,501,705

Project Information

Project Information

- PSFA Regional Project Manager: Rancie Hood
- Design Professional: Wilson & Co.
- General Contractor: Bradbury Stamm Construction

Scope of Work

- Full replacement of facility
- Design capacity: 474 students
- Current enrollment: 464 students
- Maximum allowable GSF: 61,069
- Above allowable SF: 1,601

Phasing

- In Progress: Construction
- Current Request: Additional Funding

Award History

Original Award

- August 2020
- Standards-based Award: Full replacement of the facility
- Ranking: 100
- wNMCI: 37.47%
- Original Award Language:
    - (Grants) Mesa View ES planning and design phase, excluding state participation in Pre-K classrooms from Milan and Mt Taylor, $1,796,022 state share, $631,035 district share. (See attached, entitled PSCOC 2020-2021 Standards-Based Capital Funding Applications). Each allocation is intended to fully complete the project, phase or specified purpose. Upon completion of this awarded phase of work, including conformance with all contingencies, out-of-cycle funding for future phases of work may be considered at any upcoming regularly scheduled PSCOC meeting.
- Estimated MACC: $255 / SF
- Estimated Total Project Cost: $24,270,571

Out-of-Cycle Award

- January 2024
- Construction phase funding
- Award Language:
    - Council approval to amend the current 2020-2021 Standards-based award language to Grants- Cibola County Schools (GCCS) for Mesa View Elementary School to include Construction Phase funding for a replacement facility totaling 61,069 gross square feet (GSF) for 474 students, grades Pre K - 6th, for a state match of $29,510,692 (74%) and a corresponding local match of $10,368,622 (26%).

District Financial Information

State / Local Match

- Local match: 24%
- State match: 76%
- The district does have adequate funds to accommodate the local share of this project.

Bond Information

- GO Bond:
  - Current: November 2023 for $20 million
  - Future: November 2027 for $12 million
- Bonding Capacity: $10,830,343
- Available Capacity: $7,507,594
- Bond Sale:
  - Current: May 2025 for $5 million
  - Future: November 207 for $5 million
- Mill Levy: 9.76
  - Source: RBC Capital Markets
- SB-9: $479,063.33
- HB-33: N/A
- Cash Balance: $34,276,213
- Operational: $9,290,893

Project Funding

- Sources: SB-9

Maintenance Summary

Grants-Cibola County Schools does **meet all statutory requirements** (as of September 19, 2026).

Preventive Maintenance Plan

- Current - last updated March 11, 2026 (annual update required; 6.27.3.11 NMAC).
- Plan is rated outstanding.

Quarterly Facility Information Maintenance System Proficiency Reports

- The district is a good user of 3 of the 3 State provided resources.
- PM Completion Rate (goal: 90%): 97.81% performance rating.

Facility Maintenance Assessment Report (FMAR)

- District FMAR average is **71.70%**, (70% recommended)
- The district is maintaining its assets and facility conditions to a satisfactory level, currently below the state average of 76.6% (FMAR 4th Cycle).

Staff Recommendations

- Continue their diligence towards improved core maintenance to 80% good rating.
- Coordinate training efforts towards using the state provided FIMS, Maintenance Direct work order module.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Current active projects: 2
Historic projects: 73

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Projects			
2020-2021	Mesa View ES	Standards-Based	$ 31,306,714
2024-2025	Grants HS	Systems-based	$ 1,152,646
		Total Funding	**$ 48,322,879**
		Historic Total Project Funding (1993-2026)	**$ 136,697,091**

Exhibit B

Grants-Cibola County Schools

P. O. Box 8
Grants, New Mexico 87020
(505) 285-2603

April 13, 2026

To Exemplary PFSA Director,

Grants-Cibola County Schools is requesting a revision to the award for the **Mesa View Elementary School** project (**P21-007**) to include an increase in funding for **Furniture, Fixtures, and Equipment (FF&E)** and for **Playground Equipment**.

The award for Mesa View Elementary was granted to replace the existing facility. Since the original award, the project has encountered significant schedule delays stemming from a **disagreement between the General Contractor and the Design Professional.** These delays, which were outside of the district's control, have led to increased procurement costs for essential school components that were not fully captured in the initial budget.

The lack of adequate funding for FF&E and playground equipment—exacerbated by these project delays—presents a challenge in delivering a facility that is fully equipped to support our instructional needs and student safety. An adjustment to the award is necessary to ensure the new elementary school is functional and ready for student occupancy upon completion.

The district has selected its professional team and remains committed to working closely with the PSFA to ensure that all educational space and equipment requirements are met in full alignment with the Adequacy Planning Guide.

This project is key to supporting the long-term success of the students and families in the Grants-Cibola County community. The district appreciates the continued support from the Public School Capital Outlay Council in its efforts to improve educational facilities across the state of New Mexico.

Respectfully,

Cooper W Jones

Cooper Jones

Executive Director of Finance and Operations

I. S26-016 Vista Nueva Alternative HS (Aztec) - Technical Correction

II. Presenter(s): Daniel Juarez, Senior Project Manager

III. Potential Motion:

Council approval of a technical correction of the award language for the previously approved 2025-2026 System's based award language to Aztec Municipal Schools ("District") for Vista Nueva Alternative High School to include.

- Amending the award language to remove references to a two-phase award and the design phase from the award language and adding a single-phase Construction funding award.
- Assessment of the existing roofing materials and structure.
- Construction phase funding totaling $191,397 with a state match of $70,817 (37%) and a local match of $120,580 (63%) to the award language.

IV. Executive Summary:

District Request:

- PSCOC approval of a technical correction to include a single-phase construction phase award and construction phase funding.

Staff Recommendation:

- PSCOC approval of a technical correction to include a single-phase construction phase award and construction phase funding.

Key Points:

- At the June 11th, 2026, PSCOC meeting, Aztec Municipal Schools was awarded a two-phase (Design then Construction) Systems-based award that included Design phase funding for the replacement of the roof.
- Upon further discussion with the district, it was determined that the district would not replace the roof and would overlay the existing roof with a new roofing system.
    - The district has indicated that it does not have the funding to proceed with a full roof replacement that would include demolition of all existing roof systems and inspection and repair/replacement of the roof deck.
- Staff are working with the district and 3rd party roof consultants to have the condition of the existing roof assessed prior to prior to proceeding with the overlaying of the existing roof with a new roofing system.
- Roofs have an expected life span of 20 years.
    - The roof at Vista Nueva Alternative HS was last installed on the:
    - Main building, in 2001, meaning that the roof is 25 years old which means the roof is 5 years outside the it's expected life span.

        - The roof on the main building consists of an ethylene propylene diene monomer (EPDM), a synthetic rubber roof system.
    - Cafeteria Addition in 2010 which means that the roof is 16 years old and has 4 years of expected life span remaining.

- **<u>The 2021 International Building Code</u>**
    - Section 1512.2 Roof Replacement states the following:
        - Roof replacement shall include the removal of all existing layers of roof assembly materials down to the roof deck.
    - Section 1512.2.1 Roof Recover states the following:
        - The installation of a new roof covering over an existing roof covering shall be permitted where any of the following conditions occur:
            - Where the new roof covering is installed in accordance with the roof covering manufacturer's approved instructions.
            - Complete and separate roofing system, such as standing-seam metal roof panel systems, that are designed to transmit the roof loads directly to the building's structural system and that do not rely on existing roof and roof coverings for support, shall not require the removal of existing roof coverings.
            - Metal panel, metal shingle and concrete and clay tile roof coverings shall be permitted to be installed over existing wood shake roofs when applied in accordance with Section 1512.3.
            - The application of a new protective roof coating, metal roof panel, built-up roof, spray polyurethane foam roofing system, metal roof shingles, mineral surfaced roll roofing, modified bitumen roofing or thermoset and thermoplastic single-ply roofing shall be permitted without tear off of existing roof coverings.
    - Section 1512.2.1.1 Exceptions states the following
        - A roof recover shall not be permitted where any of the following conditions occur;
            - Where the existing roof or roof covering is water soaked or has deteriorated to the point that the existing roof or roof covering is adequate as a base for the additional roofing.
            - Where the existing roof covering is slate, clay, cement or asbestos-cement tile.
            - Where the existing roof has two or more applications of any type of roof covering.

- Installing TPO Over an EPDM Roof — Code Compliance
    - Yes — in many cases you can install TPO over an existing EPDM roof, but only if the EPDM is structurally sound, dry, and meets local building code requirements; otherwise a tear off is required.

- Code and Condition Requirements
  - Local building codes (including those in New Mexico) generally allow a TPO overlay (also called a "recover" system) over an existing roof only when:
  - Structural integrity: The EPDM membrane and roof deck are sound, with no sagging, delamination, or deterioration.
  - Moisture control: No trapped water, mold, or saturated insulation; moisture scans must show minimal moisture.
  - Layer limits: Many codes limit the number of roofing layers; often only one existing layer is permitted over the deck.
  - Drainage: Ponding water must be corrected before overlay.
  - Code allowance: Some jurisdictions require a full tear off if the existing roof has multiple layers, severe damage, or if the code prohibits overlays.

- Typical Code Compliant Overlay Process
  - If the EPDM passes inspection, a code compliant TPO overlay usually involves:
  - Inspection & moisture scans confirm EPDM is intact and dry.
  - Surface prep — clean, repair, and if needed, install a cover board or insulation layer to create a stable, smooth substrate.
  - Attachment — mechanically fasten or fully adhere to the new TPO membrane per manufacturer and code requirements.
  - Flashings & edges — upgrade or replace as needed to meet wind uplift and drainage requirements.
- When a Tear Off Is Required
  - A full removal is usually necessary if:
    - EPDM is damaged, loose, or saturated.
    - Multiple roofing layers exceed code limits.
    - Structural issues or drainage problems exist.
    - Local code prohibits overlays

- The district is not eligible for a local match reduction due to the available bonding capacity and the reported MEM count

Option	Requirement	District Data	Meets Eligibility
1	Insufficient Bonding Capacity	$48,162,453	Meets Mill Levy Requirement
	Mill Levy ≥ 10	12.30	
2	MEM Count ≤ 800	2,303	Meets Mill Levy Requirement
	Mill Levy ≥ 7.00	12.30	

- This request is to amend/correct the previously approved award language and funding to remove the design phase from the award language and adjust the funding to include construction phase funding.
  - The previously approved design phase funding will be utilized to offset the request (this request) for construction phase funding.

Exhibit(s):

A – PSFA Recommendation Report: S26-016 Vista Nueva Alternative High School
B – Aztec Municipal Schools District Letter, dated September 17th, 2026
C – Contractor Price Proposal

PSFA Recommendation Report — Out-of-Cycle

Aztec Municipal School District Vista Nueva Alternative High School (S26-016)	Technical Correction

District Request & Information

- **PSCOC approval of a technical correction to include a single-phase construction phase award and construction phase funding.**

- Superintendent and District Representative: Lauren Laws

PSFA Staff Recommendation

- **PSCOC approval of a technical correction to include a single-phase construction phase award and construction phase funding.**

Award Language

- Council approval of a technical correction of the award language for the previously approved 2025-2026 System's based award language to Aztec Municipal Schools ("District") for Vista Nueva Alternative High School to include.
  - Amending the award language to remove references to a two-phase award and the design phase from the award language and adding a single-phase Construction funding award.
  - Assessment of the existing roofing materials and structure.
  - Construction phase funding totaling $191,397 with a state match of $70,817 (37%) and a local match of $120,580 (63%) to the award language.

Potential Award Funding

Request Summary	State Match 37%	Local Match 63%	Total	Above Allowable
Bid Amount	$76,626	$130,471	$207,097	$-
Soft Costs (20%)	$15,326	$26,095	$41,421	$-
Subtotal	$91,952	$156,566	$248,518	$-
Previously Awarded Design Phase Funding	$(21,135)	$(35,986)	$(57,121)	$-
Recommended Funding	$70,817	$120,580	$191,397	$-

- Bid Amount:
  - $13 / SF
  - $207,097

- Total Project Cost (TPC):
  - $15.66 / SF
  - $248,518

Project Information

Project Information

- PSFA Regional Project Manager: Richard Dicks
- Design Professional: TBD
- General Contractor: TBD
    - Other Bids Received: N/A

Scope of Work

- Building systems replacement
- Design capacity: N/A students
- Current enrollment: 69 students
- Maximum allowable GSF: 15,867
- Above allowable SF: N/A

Phasing

- Complete: Award Acceptance
- Current Request: Technical Correction

Award History

Original Award

- June 2026
- Systems-based Award: Roof replacement
- Ranking: 218
- wNMCI: 30.38%
- Original Award Language:
    - Council approval of the following Systems-based Capital Outlay Awards, as detailed in Exhibit A, FY26 PSCOC Capital Funding Awards - Systems-based.
        - Aztec: Vista Nueva Alternative High School (ranked #218)
        - Roof - 2 phase
        - Phase 2: Design phase funding
        - State match of $21,135 (37%), local match of $35,986 (63%), Totaling $57,121.
        - Phase 3: Out-year Construction
        - Phase 1 Planning and Assessment phase funding not needed.
        - Design funding to complete replacement of the Roof systems, including incidental systems directly related to the work in this award, for total of 15,867 GSF: Main Building (2001) and Cafeteria Addition (2010); all other buildings are excluded.
        - The allocations identified herein are intended to fully fund completion of the approved projects, phases, or specified purposes.
        - For two-phase projects, upon completion of the awarded phase of work and satisfaction of all contingencies, out-of-cycle funding for subsequent phases may be considered at a future regularly scheduled PSCOC meeting.
- Estimated MACC: $30 / SF
- Estimated Total Project Cost: $571,212

District Financial Information

State / Local Match

- Local match: 33%
- State match: 67%
- The district does have adequate funds to accommodate the local share of this project.

Bond Information

- GO Bond:
  - Current: November 2012 for $11 million
  - Future: Estimated 2027 for $23 million
- Bonding Capacity: $43,517,385
- Available Capacity: $43,517,385
- Bond Sale:
  - Current: January 2015 for $11 million
  - Future: N/A
- Mill Levy: 1.888
  - Source: RBC Capital markets
- SB-9: $1,100,000
- HB-33: N/A
- Cash Balance: $17,003,245
- Operational: $6,900,639

Project Funding

- Sources: GO Bond (Source 31100)

Local Match Reduction

- The district can support the local match for this phase of funding.
- **Aztec Municipal School District does not meet statute requirements for a local match reduction.**

Per Section 22-24-5 (B)(9), the council may adjust the amount of local share otherwise required if it determines that a school district has made a good-faith effort to use all of its local resources. Before making any adjustment to the local share, the council shall consider whether:

Option	Requirement	District Data	Meets Eligibility
1	Insufficient Bonding Capacity	$48,162,453	Meets Mill Levy Requirement
	Mill Levy ≥ 10	12.30	
2	MEM Count ≤ 800	2,303	Meets Mill Levy Requirement
	Mill Levy ≥ 7.00	12.30	

* District must meet 1 of the 2 options.

Maintenance Summary

Aztec Municipal School District does **meet all statutory requirements** (as of September 17, 2026).

Preventive Maintenance Plan

- Current - last updated May 1, 2026 (annual update required; 6.27.3.11 NMAC).
- Plan is rated outstanding.

Quarterly Facility Information Maintenance System Proficiency Reports

- The district is a outstanding user of 3 of the 3 State provided resources.
- PM Completion Rate (goal: 90%): 95.26% performance rating.

Facility Maintenance Assessment Report (FMAR)

- District FMAR average is **84.65%**, (70% recommended)
- The district is maintaining its assets and facility conditions to a good level, currently above the state average of 76.6% (FMAR 4th Cycle).

Aztec Municipal School District performance ratings FMAR 4th Cycle

- **Vista Nueva Alt.HS:** 5/19/22, 88.93%, good performance.
    - **Deficiencies**: 2 minor deficiency and 0 major deficiencies.

Staff Recommendations

- Continue their diligence towards improved core maintenance to 85% good rating.
- Coordinate training efforts towards using the state provided FIMS, Maintenance Direct work order module.
- Respond to subsequent FMARs through the 60-day response process supporting quality facility conditions addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Current active projects: 1
Historic projects: 19

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Projects			
2025-2026	Vista Nueva Alternative HS	Systems-Based	$ 21,135
		Total Funding	**$ 21,135**
		Historic Total Project Funding (1999-2026)	**$ 10,222,288**

Exhibit B

Aztec Municipal School District
Building a Foundation for Success
1118 W Aztec Blvd I Aztec, NM 87410
(505)334-9474 I (505) 334-9861

September 17, 2026

New Mexico Public School Facilities Authority
Public School Capital Outlay Council

RE: Request for Technical Correction to Award – Vista Nueva Alternative High School Roofing System Project

Dear Mr Juarez:

Aztec Municipal School District (AMSD) respectfully requests a technical correction to the award and funding reflected in the award acceptance letter associated with the District's application for the Systems-Based PSCOC Capital Funding Program.

AMSD submitted its application requesting capital funding to support a roofing system project at Vista Nueva Alternative High School. The project consists of replacing the existing failed EPDM membrane roofing system with a new TPO membrane roofing system. The existing EPDM membrane is severely worn and has failed in multiple locations, and its condition has deteriorated beyond what can be adequately addressed through a coating or localized repair.

The District is requesting that the award documentation be corrected to accurately reflect the approved project scope and associated funding.

This request does not change the intended purpose of the District's original application. The funding will continue to be used for the Vista Nueva Alternative High School roofing system project in accordance with PSFA and PSCOC requirements.

We respectfully request that PSFA/PSCOC issue a corrected award acceptance letter reflecting the appropriate project description and funding information.

Please let us know if any additional documentation, Board action, or information is needed from the District to complete this technical correction.

Thank you for your assistance and continued support of Aztec Municipal School District.

Sincerely,

Evelyn Garcia
Associate Superintendent of Finance
Aztec Municipal School District

j3systems

July 1, 2025

Attention:	Aztec Municipal School District, Larry Blackwell- mablacla@aztecschools.com
Project:	Vista Nueva High School Re-Roof
Address:	315 Ash Street, Aztec, NM 87410
CES Contract #:	2023-07-C311-ALL

Vista Nueva High School Proposal

Scope of Work – Overlay existing EPDM with new 60 Mil TPO roofing system

1. Inspect roof, clean and prep for new roofing system installation
2. Loose lay ½" High Density Coverboard over existing roofing system
3. Install White 60 mil TPO Induction Welded Roofing System
4. Attach TPO and coverboard through existing roofing system securing to metal deck with Induction Welded Roofing System (RhinoBond TPO coated plates and membrane fasteners)
5. Install new white TPO coated metal drip edge
6. Flash all pipes, curbs and penetrations per manufacturer's recommendations
7. Install Walkway at roof access points and service side HVAC units
8. Issue of Manufacturer's 20-year NDL Material and Labor warranty
9. Issue concurrent 2-year contractor warranty for work conducted

Costing is established as follows:

Base amount :	$191,424.01
NM GRT: @ 8.1875%	$ 15,672.84
Total with NMGRT:	**$207,096.85**

EXCLUSIONS

1. *Any work not specifically listed above.*
2. *EIFS, wood nailers, plywood and parapet sheathing*
3. *TAX/BOND/PERMITS*
4. *Interior building work*
5. *Plumbing/electrical work to include mechanical units, curbs, gas lines, conduits, pipe supports, roof hatches, access ladders, fall arrest/railing of any kind, stucco repairs of any kind.*
6. *Asbestos abatement/testing work of any kind.*
7. *Any modifications to this scope of work by owners may result in additional costs.*

Pricing is per our CES contract #2023-07-C311-ALL

Costing includes the current Prevailing Wage for roofing, Permits, Architectural stamped drawings, Payment and Performance Bond, and all other standard costs associated with a turnkey project delivered under our Job Order Contract.

Thank you in advance for your time and consideration reviewing our proposal. Please keep us in mind for any future roofing needs you may have. Please let us know if you would like J3 Systems to perform this work.

Pricing is good through 8/15/2025

Kind regards,

Andrea Eriksson

Andrea Eriksson
J3 Systems
andrea@j3systems.net

I. Recertification of SSTBs

II. Presenter(s): Matthew Schimmel, Chief Financial Officer

III. Potential Motion:

Council approval to adopt the Resolution, Notification, Certification, and Reconciliation of unexpended bond proceeds as follows:

- **SSTB19SD 0004** – Decertifying the net amount of **($18,870,429.68)** to be used for other the PSCOC projects.
- **SSTB25SD 0001** – Decertifying the net amount of **($4,415,213.38)** to be used for other the PSCOC projects.
- **SSTB26SB 0001** – Certifying the net amount of **$424,817.00** to be used for other the PSCOC projects.

IV. Executive Summary:

Key Points:

The following recertifications of SSTBs are based on adjustments and awards:

SSTB19SD 0004 – Decertifying the net amount of **($18,870,429.68)**

Row Labels	Sum of Certifying	Sum of Decertifying
P20-001 Alamogordo – Chaparral MS		$ 18,870,429.68
Grand Total		**$ 18,870,429.68**

SSTB25SD 0001 – Decertifying the net amount of **($4,415,213.38)**

Row Labels	Sum of Certifying	Sum of Decertifying
P24-010 Artesia – Roselawn ES	$ 510,402.32	
P20-001 Alamogordo – Chaparral MS	$ 34,057,856.00	
P22-002 Mosquero Combined School	$ 19,477,475.05	
P24-011 Hagerman Combined		$ 58,460,946.75
Grand Total	**$ 54,045,733.37**	**$ 58,460,946.75**

SSTB26SB 0001 – Certifying the net amount of **$424,817**

Row Labels	Sum of Certifying	Sum of Decertifying
S26-016 Aztec - Vista Nueva Alternative High School (K3393)	$ 70,817.00	
P26- School of Dreams Academy	$ 354,00.00	
Grand Total	**$ 424,817**	

Exhibit(s):

A- Resolution and Worksheet SSTB19SD 0004
B- Resolution and Worksheet SSTB25SD 0001
C- Resolution and Worksheet SSTB26SB 0001

Exhibit A

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds ("Bonds") authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the "Act"), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on October 7, 2026, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that eighteen million eight hundred seventy thousand four hundred twenty nine dollars and sixty eight cents ($18,870,429.68) from the proceeds of Supplemental Severance Tax Note SSTB19SD 0004 are no longer needed for the projects for which they were issued.

    a) P20-001 Alamogordo Chaparral MS $ -18,870,429.68

2. Eighteen million nine hundred sixty nine thousand one hundred thirty three dollars and ten cents ($18,969,133.10) remains uncommitted.

Dated: October 7, 2026

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB19SD Reconciliation Worksheet
A92 - SSTB19SD 0004

October 7, 2026

	A-Code	Description	Previously Certified	Pending Certification	Certified	Actual Budget (SHARE)	Pending Budget (SHARE)	Budgeted	
1	A92P14019	P14-019 NMSBVI Quimby Gymnasium	$ 455,956.92		$ 455,956.92	$ 455,956.92	$ -	$ 455,956.92	1
2	A92P14020	P14-020 NMSBVI Sacramento Dormitory	$ -		$ -	$ -	$ -	$ -	2
3	A92P15009	P15-009 NMSBVI - Garrett Dormitory	$ 1,667,741.00		$ 1,667,741.00	$ 1,667,741.00	$ -	$ 1,667,741.00	3
4	A92P19001	P19-001 Alamogordo - Holloman ES	$ 19,087,929.00		$ 19,087,929.00	$ 19,087,929.00	$ -	$ 19,087,929.00	4
5	A92P19006	P19-006 Las Vegas - Sierra Hills ES	$ -		$ -	$ -	$ -	$ -	5
6	A92P19008	P19-008 Los Lunas _ Peralta ES	$ 2,246,400.00		$ 2,246,400.00	$ 2,246,400.00	$ -	$ 2,246,400.00	6
7	A92P20002	P20a Central - Newcomb ES	$ 1,417,811.00		$ 1,417,811.00	$ 1,417,811.00	$ -	$ 1,417,811.00	7
8	A92P20005	P20a Las Cruces - Columbia ES	$ 1,707,009.00		$ 1,707,009.00	$ 1,707,009.00	$ -	$ 1,707,009.00	8
9	A92P20006	P20a Roswell - Washington Ave ES	$ 601,585.00		$ 601,585.00	$ 601,585.00	$ -	$ 601,585.00	9
10	A92P20007	P20a Des Moines - Des Moines Combined School	$ 144,641.00		$ 144,641.00	$ 144,641.00	$ -	$ 144,641.00	10
11		FY 2020-2021 Standards Based and Design Awards	$ -		$ -	$ -	$ -	$ -	11
12	A92P21001	P21a Zuni Twin Buttes HS, Zuni HS	$ 75,000.00		$ 75,000.00	$ 75,000.00	$ -	$ 75,000.00	12
13	A92P21003	P21a Gallup HS	$ 101,250.00		$ 101,250.00	$ 101,250.00	$ -	$ 101,250.00	13
14	A92P21005	P21a Gallup Crownpoint HS	$ 411,674.00		$ 411,674.00	$ 411,674.00	$ -	$ 411,674.00	14
15	A92P21006	P21a Gallup Navajo Pine HS	$ 60,750.00		$ 60,750.00	$ 60,750.00	$ -	$ 60,750.00	15
16	A92P21007	P21a Grants Mesa View ES	$ 1,796,022.00		$ 1,796,022.00	$ 1,796,022.00	$ -	$ 1,796,022.00	16
17	A01S21001	S21a Las Cruces Tombaugh ES	$ 165,548.00		$ 165,548.00	$ 165,548.00	$ -	$ 165,548.00	17
18	A01S21002	S21a Clovis HS	$ 329,007.16		$ 329,007.16	$ 329,007.16	$ -	$ 329,007.16	18
19	A01S21003	S21a Las Cruces Onate HS	$ 1,208,281.00		$ 1,208,281.00	$ 1,208,281.00	$ -	$ 1,208,281.00	19
20	A01S21004	S21a Gallup Tohatchi MS	$ 777,474.00		$ 777,474.00	$ 777,474.00	$ -	$ 777,474.00	20
21	A01S21005	S21a Hatch Valley MS	$ 220,397.00		$ 220,397.00	$ 220,397.00	$ -	$ 220,397.00	21
22		FY 2020-2021 Teacherage/Retroactive Standards Awards	$ -		$ -	$ -	$ -	$ -	22
23	A92P20001	P20a Alamogordo Chaparral MS	$ 19,464,797.00	$ (18,870,429.68)	$ 594,367.32	$ 19,464,797.00	$ (18,870,429.68)	$ 594,367.32	23
24	A92P20003	P20-003 Roswell Mountain View MS	$ -		$ -	$ -	$ -	$ -	24
25	A92P20004	P20a Hobbs - Southern Heights ES	$ 16,047,470.00		$ 16,047,470.00	$ 16,047,469.88	$ -	$ 16,047,469.88	25
26	A92P20008	P20a Grants - Bluewater ES	$ -		$ -	$ -	$ -	$ -	26
27	A92P20009	P20a Clovis - Barry ES	$ 324,375.00		$ 324,375.00	$ 324,375.00	$ -	$ 324,375.00	27
28	A78S20003	S20a Clovis - Clovis HS	$ -		$ -	$ -	$ -	$ -	28
29	A92S20005	S20a San Jon - San Jon Combined School	$ 1,615,487.00		$ 1,615,487.00	$ 1,615,487.00	$ -	$ 1,615,487.00	29
30	A92S20007	S20a Hobbs - Hobbs HS	$ 267,551.67		$ 267,551.67	$ 267,551.67	$ -	$ 267,551.67	30
31	A92S20008	P20a Portales - Brown Early Childhood Center	$ -		$ -	$ -	$ -	$ -	31
32	A92CID21	2020-21 CID Budget/Reimbursement	$ 250,000.00		$ 250,000.00	$ 250,000.00	$ -	$ 250,000.00	32
33	A92SFM21	2020-21 State Fire Marshal Budget/Reimbursement	$ 80,000.00		$ 80,000.00	$ 80,000.00	$ -	$ 80,000.00	33
34	A92L21001	2020-21 Lease Assistance	$ 16,458,801.00		$ 16,458,801.00	$ 16,458,801.00	$ -	$ 16,458,801.00	34
35		2020-21 Operating Budget	$ 5,132,347.00		$ 5,132,347.00	$ 5,132,347.00		$ 5,132,347.00	35
36		School Security - 2018 Appropriation	$ -		$ -	$ -	$ -	$ -	36
37	A92B20001	2020-21 IT Infrastructure Awards (BDCP)	$ 3,000,000.00		$ 3,000,000.00	$ 3,000,000.00	$ -	$ 3,000,000.00	37
38		2020-21 Pre-K Capital Appropriation	$ -		$ -	$ -	$ -	$ -	38
39	A92K21001	Pre-K Hatch Valley Garfield ES	$ 403,550.00		$ 403,550.00	$ 403,550.00	$ -	$ 403,550.00	39
40	A92K21002	Pre-K Los Lunas Peralta ES	$ -		$ -	$ -	$ -	$ -	40
41	A92K21003	Pre-K Los Lunas Raymond Gabaldon ES	$ 2,805,660.00		$ 2,805,660.00	$ 2,805,660.00	$ -	$ 2,805,660.00	41
42		School Buses - 2020 Legislative Appropriation	$ 8,989,000.00		$ 8,989,000.00	$ 8,989,000.00	$ -	$ 8,989,000.00	42
43		2020-21 Capital Improvement adjusted (SB9)	$ 2,900,000.00		$ 2,900,000.00	$ 2,900,000.00	$ -	$ 2,900,000.00	43
44	A92M	FY19-20 FMP Awards	$ 482,198.98		$ 482,198.98	$ 482,198.98	$ -	$ 482,198.98	44
45		FY21 SB9 Appropriations	$ 82,961.00		$ 82,961.00	$ 82,961.00	$ -	$ 82,961.00	45
46		General Appropriation (Panic Button) PSCOF 2021 HB2	$ 1,000,000.00		$ 1,000,000.00	$ 1,000,000.00	$ -	$ 1,000,000.00	46
47	A92P15006	P15-006 Gallup Thoreau ES	$ 350,924.00		$ 350,924.00	$ 350,924.00	$ -	$ 350,924.00	47
48		FY 20-21 FMP	$ 353,881.85		$ 353,881.85	$ 353,881.85		$ 353,881.85	48
49	FY22-FY23	School Buses - 2022 Legislative Appropriation	$ 5,526,500.00		$ 5,526,500.00	$ 5,526,500.00	$ -	$ 5,526,500.00	49
50	P23	Pojoaque Middle School	$ 2,090,939.00		$ 2,090,939.00	$ 2,090,939.00	$ -	$ 2,090,939.00	50
51	FY24	FY24 Lease Assistance	$ 23,000,000.00		$ 23,000,000.00	$ 23,000,000.00	$ -	$ 23,000,000.00	51
52	A92P19017	P19-017 Tularosa - Tularosa MS	$ 2,792,788.00		$ 2,792,788.00	$ 2,792,788.00	$ -	$ 2,792,788.00	52
53	A92P16002	P16-002 Espanola - Abiquiu MS	$ 255,977.00		$ 255,977.00	$ 255,977.00	$ -	$ 255,977.00	53
54	PED	School Bus Replacement HB2 (L22, S6)	$ 7,500,000.00		$ 7,500,000.00	$ 7,500,000.00	$ -	$ 7,500,000.00	54
55	M&V	M&V	$ 742,000.00		$ 742,000.00	$ 742,000.00	$ -	$ 742,000.00	55
56		General Appropriation (Panic Button) PSCOF 2023 HB2	$ 1,000,000.00		$ 1,000,000.00	$ 1,000,000.00	$ -	$ 1,000,000.00	56
57	A92S22-003	S22-003 Portales HS	$ 683,484.00		$ 683,484.00	$ 683,484.00	$ -	$ 683,484.00	57
58		S23-001 Gallup McKinley - Indian Hills	$ 1,541,128.00		$ 1,541,128.00	$ 1,541,128.00	$ -	$ 1,541,128.00	58
59		**Subtotals**	**$ 157,616,296.58**	**$ (18,870,429.68)**	**$ 138,745,866.90**	**$ 157,616,296.45**	**$ (18,870,429.68)**	**$ 138,745,866.77**	59
60									60
61		SSTB19SD Proceeds	$ 157,715,000.00						61
62		**SSTB19SD Proceeds Uncertified**	**$ 18,969,133.10**						62
63		**SSTB19SD Proceeds Unbudgeted**	$ 18,969,133.23						63

Exhibit B

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds ("Bonds") authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the "Act"), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on October 7, 2026, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. The Council certifies that fifty eight million four hundred sixty thousand nine hundred forty six dollars and seventy five cents ($58,460,946.75) from the proceeds of Supplemental Severance Tax Note SSTB25SD 0001 are no longer needed for the projects for which they were issued.

    a) P24-011 Hagerman Combined $ -58,460,946.75

2. Exhibit A to the Resolution, Notification and Certification dated December 11, 2025 is amended to reauthorize fifty four million forty five thousand seven hundred thirty three dollars and thirty seven cents ($54,045,733.37) per the attached SSTB24SD 0001 Reconciliation worksheet for the following projects:

    a) P24-010 Artesia – Roselawn ES $ 510,402.32

    b) P20-001 Alamogordo – Chaparral MS $ 34,057,856

    c) P22-002 Mosquero Combined School $ 19,477,475.05

3. Sixteen million eight hundred ten thousand three hundred forty one dollars and seventy eight cents ($16,810,341.78) remains uncommitted.

Dated: October 7, 2026

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB25SD-0001 Reconciliation Worksheet
A11 - SSTB25SD 0001

October 7, 2026

	A-Code	Description	Previously Certified	Pending Certification	Certified	Actual Budget (SHARE)	Pending Budget (SHARE)	Budgeted	
1		K25-001 Rio Rancho - Shining Stars Preschool	$ 1,816,893.00		$ 1,816,893.00	$ -		$ -	1
2		P19-006 Las Vegas - Sierra Vista ES	$ -		$ -	$ -		$ -	2
3		P22-004 Los Lunas - Ann Parrish ES	$ 21,161,894.40		$ 21,161,894.40	$ -		$ -	3
4		P23-001 Gallup-McKinley - Central HS	$ 37,841,074.00		$ 37,841,074.00	$ -		$ -	4
5	A11P24007	P24-007 San Jon Combo	$ 51,901,557.00		$ 51,901,557.00	$ -	$ 51,901,557.00	$ 51,901,557.00	5
6		P24-010 Artesia - Roselawn ES	$ 13,330,932.68	$ 510,402.32	$ 13,841,335.00	$ -	$ 13,841,335.00	$ 13,841,335.00	6
7		P24-011 Hagerman Combined	$ 58,460,946.75	$ (58,460,946.75)	$ -	$ -		$ -	7
8		P25-005 Rio Rancho - Rio Rancho HS	$ 15,425,020.27		$ 15,425,020.27	$ -		$ -	8
9	A11S25006	S25-006 Silver - Harrison H. Schmitt ES	$ 1,262,319.00		$ 1,262,319.00	$ -	$ 1,262,319.00	$ 1,262,319.00	9
10		P20-001 Alamogordo - Chaparral MS	$ -	$ 34,057,856.00	$ 34,057,856.00	$ -	$ 34,057,856.00	$ 34,057,856.00	10
11		P22-002 Mosquero Combined School	$ -	$ 19,477,475.05	$ 19,477,475.05	$ -	$ 19,477,475.05	$ 19,477,475.05	11
12		**Subtotals**	**$ 201,200,637.10**	**$ (4,415,213.38)**	**$ 196,785,423.72**	**$ -**	**$ 120,540,542.05**	**$ 120,540,542.05**	12
13									13
14		SSTB25SD Proceeds	**$ 213,595,765.50**						14
15		**SSTB25SD Proceeds Uncommitted**	**$ 16,810,341.78**						15
16		**SSTB25SD Proceeds Unbudgeted**	**$ 93,055,223.45**						16

Exhibit C

STATE OF NEW MEXICO
Public School Capital Outlay Council

RESOLUTION, NOTIFICATION AND CERTIFICATION

WHEREAS, money from the proceeds of severance tax bonds and supplemental severance tax bonds ("Bonds") authorized pursuant to Sections 7-27-12.2 NMSA 1978 (the "Act"), is needed for the purpose of carrying out the provisions of the Public School Capital Outlay Act;

WHEREAS, the State Secretary of Public Education has certified that proceeds from the sale of the Bonds is necessary to make the distributions in the current fiscal year pursuant to Section 22-25-9 NMSA 1978 for the purpose of carrying out the provisions of the Public School Capital Improvements Act;

WHEREAS, money from the proceeds of the sale of the Bonds authorized in the Act is needed to make awards and expenditures pursuant to Section 22-24-4 & 22-24-5 NMSA 1978 for capital project grant assistance, lease payment assistance and related uses pursuant to the Public School Capital Outlay Act and;

WHEREAS, at its meeting on October 7, 2026, the Council adopted the resolution and certification set forth below:

NOW, THEREFORE, BE IT RESOLVED AND CERTIFIED THAT:

1. Exhibit A to the Resolution, Notification and Certification dated June 11, 2026 is amended to reauthorize four hundred twenty four thousand eight hundred seventeen dollars ($424,817) per the attached SSTB26SB 0001 Reconciliation worksheet for the following projects:

    a) S26-016 Aztec - Vista Nueva Alternative High (K3393) $ 70,817

    b) School of Dreams Academy $ 354,000

2. Three million eight hundred forty eight thousand six hundred sixty six dollars ($3,848,666) remains uncommitted.

Dated: October 7, 2026

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL

By: _____
Joe Guillen, Chair PSCOC

SSTB26SB-0001 Reconciliation Worksheet
A26SB0001 - SSTB26SB 0001
October 7, 2026

	Class Code	Description	Previously Certified	Pending Certification	Certified	Actual Budget (SHARE)	Pending Budget (SHARE)	Budgeted	
1		FY26 New Awards for P26, S26, K26, H26 Projects	$ -		$ -	$ -		$ -	1
2	K3360	P26-001 Albuquerque - Eldorado HS	$ 20,350		$ 20,350		$ 20,350	$ 20,350	2
3	K3360	P26-001 Albuquerque - Highland HS	$ 20,350		$ 20,350		$ 20,350	$ 20,350	3
4	K3360	P26-001 Albuquerque - Mary Ann Binford ES	$ 20,350		$ 20,350		$ 20,350	$ 20,350	4
5	K3362	P26-003 Clovis - Clovis HS	$ 193,600		$ 193,600		$ 193,600	$ 193,600	5
6	K3368	P26-009 Corona - Corona ES/MS/HS Combined School	$ 463,760		$ 463,760		$ 463,760	$ 463,760	6
7	K3371	P26-012 Espanola - Espanola Valley HS	$ 346,500		$ 346,500		$ 346,500	$ 346,500	7
8	K3370	P26-011 House - House ES/MS/HS Combined School	$ 470,250		$ 470,250		$ 470,250	$ 470,250	8
9	K3372	P26-013 Jemez Mtn - Coronado ES/MS/HS Combined School	$ 262,350		$ 262,350		$ 262,350	$ 262,350	9
10	K3364	P26-005 Las Cruces - Mayfield HS	$ 23,650		$ 23,650		$ 23,650	$ 23,650	10
11	K3365	P26-006 Las Cruces - Highland ES	$ 189,200		$ 189,200		$ 189,200	$ 189,200	11
12	K3375	P26-016 Mesa Vista - Mesa Vista Combined MS/HS	$ 316,800		$ 316,800		$ 316,800	$ 316,800	12
13	K3369	P26-010 Mora - Mora ES/MS/HS Combined School	$ 282,150		$ 282,150		$ 282,150	$ 282,150	13
14	K3377	P26-018 Mountainair - Mountainair Elementary School	$ 132,770		$ 132,770		$ 132,770	$ 132,770	14
15	K3376	P26-017 Questa - Questa ES/MS/HS Combined School	$ 183,150		$ 183,150		$ 183,150	$ 183,150	15
16	K3361	P26-002 Roswell - Roswell HS	$ 74,800		$ 74,800		$ 74,800	$ 74,800	16
17	K3361	P26-002 Roswell - Goddard HS	$ 74,800		$ 74,800		$ 74,800	$ 74,800	17
18	K3367	P26-008 Roy - Roy PreK-12 Combined School	$ 517,000		$ 517,000		$ 517,000	$ 517,000	18
19	K3366	P26-007 Santa Rosa - Santa Rosa Combined ES/MS/HS School	$ 504,680		$ 504,680		$ 504,680	$ 504,680	19
20	K3374	P26-015 Taos - Taos Middle School	$ 91,575		$ 91,575		$ 91,575	$ 91,575	20
21	K3373	P26-014 Truth or Consequences - Truth or Consequences Middle School	$ 160,875		$ 160,875		$ 160,875	$ 160,875	21
22		School of Dreams Academy	$ -	$ 354,000	$ 354,000		$ 336,300	$ 336,300	22
23	K3378	S26-001 Albuquerque - Apache Elementary School/HVAC	$ 177,648		$ 177,648		$ 177,648	$ 177,648	23
24	K3379	S26-002 Albuquerque - Chaparral Elementary School/HVAC	$ 2,758,319		$ 2,758,319		$ 2,758,319	$ 2,758,319	24
25	K3380	S26-003 Albuquerque - Hayes Middle School/HVAC	$ 1,787,353		$ 1,787,353		$ 1,787,353	$ 1,787,353	25
26	K3381	S26-004 Albuquerque - New Futures High School/HVAC	$ 149,504		$ 149,504		$ 149,504	$ 149,504	26
27	K3382	S26-005 Albuquerque - Tomasita Elementary School/HVAC	$ 1,026,508		$ 1,026,508		$ 1,026,508	$ 1,026,508	27
28	K3387	S26-010 Animas - Animas Elementary School/HVAC, Roof	$ 506,797		$ 506,797		$ 506,797	$ 506,797	28
29	K3386	S26-009 Animas - Animas Middle/High School/HVAC, Roof	$ 252,885		$ 252,885		$ 252,885	$ 252,885	29
30	K3393	S26-016 Aztec - Vista Nueva Alternative High School/Roof	$ 21,135	$ 70,817	$ 91,952		$ 91,952	$ 91,952	30
31	K3391	S26-014 Deming - Chaparral Elementary School/Roof	$ 356,757		$ 356,757		$ 356,757	$ 356,757	31
32	K3389	S26-012 Hobbs - College Lane Elementary School/Fire alarm	$ 348,861		$ 348,861		$ 348,861	$ 348,861	32
33	K3388	S26-011 Hobbs - Stone Elementary School/Fire alarm	$ 299,660		$ 299,660		$ 299,660	$ 299,660	33
34	K3392	S26-015 Jemez Mountain - Lybrook Elementary/Middle School/Multiple	$ 133,847		$ 133,847		$ 133,847	$ 133,847	34
35	K3384	S26-007 Las Cruces - Desert Bloom Elementary School/Roof (Cesar Chavez)	$ 137,492		$ 137,492		$ 91,649	$ 91,649	35
36	K3383	S26-006 Las Cruces - Conlee Elementary School/HVAC, roof	$ 324,197		$ 324,197		$ 324,107	$ 324,107	36
37	K3397	S26-020 Rio Rancho - Eagle Ridge Middle School/Multiple	$ 159,485		$ 159,485		$ 159,485	$ 159,485	37
38	K3398	S26-021 Rio Rancho - Enchanted Hills Elementary School/Electrical, Drainage	$ 108,780		$ 108,780		$ 108,780	$ 108,780	38
39	K3390	S26-013 Ruidoso - White Mountain Elementary School/Multiple	$ 210,941		$ 210,941		$ 210,941	$ 210,941	39
40	K3385	S26-008 Silver - G.W. Stout Elementary School/Multiple	$ 152,971		$ 152,971		$ 152,971	$ 152,971	40
41	K3394	S26-017 West Las Vegas - Rio Gallinas Charter School/Multiple	$ 83,938		$ 83,938		$ 83,938	$ 83,938	41
42	K3395	S26-018 West Las Vegas - Union Street Elementary School/Multiple	$ 133,398		$ 133,398		$ 133,398	$ 133,398	42
43	K3396	S26-019 West Las Vegas - Valley Combined Elementary/Middle School/Multiple	$ 562,155		$ 562,155		$ 562,155	$ 562,155	43
44	K3400	S26-023 Animas - Demolition of District Facilities/Demolition	$ 1,106,856		$ 1,106,856		$ 1,106,856	$ 1,106,856	44
45	K3401	S26-024 Deming - Demolition of District Facilities/Demolition Kitchen	$ 456,587		$ 456,587		$ 456,587	$ 456,587	45
46	K3402	S26-025 Deming - Demolition of District Facilities/Demolition Old House	$ 179,840		$ 179,840		$ 179,840	$ 179,840	46
47	K3399	S26-022 Gadsden - Alamo Cafeteria/Demolition	$ 267,648		$ 267,648		$ 267,648	$ 267,648	47
48	K3403	S26-026 Jemez Mountain - Demolition of District Facilities/Demolition	$ 1,989,000		$ 1,989,000		$ 1,989,000	$ 1,989,000	48
49	K3405	S26-028 State Charter - McCurdy Charter School - Teacherage/Demolition	$ 45,000		$ 45,000		$ 45,000	$ 45,000	49
50	K3404	S26-027 State Charter - New Mexico School for the Arts - Campus Building/Demolition	$ 456,000		$ 456,000		$ 456,000	$ 456,000	50
51	K3359	K26-001 Reserve - Reserve Combined School/Pre-K	$ 103,600		$ 103,600		$ 103,600	$ 103,600	51
52		FY27 SB-9 (Public Education Department [PED])	$ 45,000,000		$ 45,000,000			$ -	52
53		FY27 PSFA Operating Budget	$ 8,780,800		$ 8,780,800			$ -	53
54		FY27 Construction Industries Division / State Fire Marshal Inspections	$ 300,000		$ 300,000			$ -	54
55		FY27 Facility Master Plan Assistance Awards	$ 1,000,000		$ 1,000,000			$ -	55
56		FY27 Lease Payment Assistance Awards	$ 30,000,000		$ 30,000,000			$ -	56
57		Session 2026, HB-2 Office of Broadband Access & Expansion Positions	$ 650,000		$ 650,000			$ -	57
58		Session 2026, SB-240, Sec. 64, School Bus Cameras (PED)	$ 435,000		$ 435,000			$ -	58
59		Session 2026, SB-240, Sec. 64, School Buses (PED)	$ 18,880,000		$ 18,880,000			$ -	59
60		Session 2026, SB-240, Sec. 70, Literacy Institute in Albuquerque	$ 10,000,000		$ 10,000,000			$ -	60
61		Session 2026, SB-240, Sec. 70, STEM Institute in Albuquerque	$ 10,000,000		$ 10,000,000			$ -	61
62		Measurement and Verification Program Phase One Extension (M&V)	$ 442,800		$ 442,800		$ 442,800	$ 442,800	62
63		FY27 Emergency Awards	$ 1,000,000		$ 1,000,000		$ 1,000,000	$ 1,000,000	63
64		S25-008 Clayton JHS - Kiser ES (Clayton)	$ 61,595		$ 61,595		$ 61,595	$ 61,595	64
65		S22-013 Zia MS (Las Cruces)	$ 576,000		$ 576,000		$ 576,000	$ 576,000	65
66		**Subtotals**	**$ 145,772,317**	**$ 424,817**	**$ 146,197,134**	**$ -**	**$ 21,087,701**	**$ 21,087,701**	66
67									67
68		SSTB26SB Proceeds		**$ 150,045,800.00**					68
69		**SSTB26SB Proceeds Uncommitted**		**$ 3,848,666.00**					69
70		**SSTB26SB Proceeds Unbudgeted**		**$ 128,958,099.00**					70

I. Expiring FMP and Combination Policy

II. Presenter(s): John M. Valdez, Facilities Master Planner

III. Potential Motion:

Council approval for PSFA Planning Staff to allow single-campus combination districts constructing replacement schools to extend their existing Facilities Master Plans (FMP) through a simplified update process upon expiration of the existing FMPs, subject to eligibility criteria.

IV. Executive Summary:

Request:
This request seeks AMS Subcommittee recommendation to extend the existing FMP for single-campus combination districts whose FMPS are expiring but who are opening replacement PreK–12 schools through a simplified update process. In each case, the new combination school will be the district's only educational facility, although they may still retain portions of their campuses in the replacement school. The existing FMP also identified the project as the top priority. This request will allow PSFA planning staff to create a simplified update process for districts in this situation. Districts which currently fall under this situation include:

- Carrizozo (FMP expires December 31, 2026) – project is under construction; estimated completion in Q3 2027.
- Des Moines (FMP expires December 31, 2026) – project is under construction.
- Mosquero (FMP expires December 31, 2026) – project is under construction.
- Springer (FMP expires December 31, 2026) – project is in design phase.
- Hondo Valley (FMP expires December 31, 2027) – project is in design phase.
- Maxwell (FMP expires December 31, 2027) – projects is in design phase
- Peñasco (FMP expires December 31, 2027) – project is in design phase.

Approval of this request will establish a policy PSFA can apply to districts in similar future situations.

Staff Recommendation:
AMS recommendation to allow PSFA staff to implement a Simplified FMP Update process for single-campus combination districts currently constructing and/or opening replacement schools subject to eligibility criteria including:

- The district must be single-campus combination district.
- The district must be constructing a replacement school.

- The district's current FMP is expiring while the project is under construction and/or a year prior to substantial project completion.

- The update must identify a strategy for keeping the district's preventive maintenance plan current.

- The update must identify and prioritize the needs of facilities or assets it retained that are not part of the new construction, if applicable.

- The update shall discuss future or anticipated educational program or enrollment changes that could affect future space needs.

- The update shall include financial resources for addressing identified future needs including preventive maintenance needs.

- The School Board must approve the update.

- The update is good for another five-year update period. Upon expiration of the update period, the district will need to prepare a new plan if it intends to apply for PSCOC funding.

- The district can apply for PSCOC assistance funding during the Update period if it feels it can benefit from a new plan.

PSFA staff will create a template for the FMP Simplified Update, which districts can complete the required information.

Key Points:

- Section 22-24-5 NMSA 1978 establishes the FMP requirement for districts and state-chartered charter schools seeking potential Public School Capital Outlay Council (PSCOC) awards.

- Each district identified above has an existing FMP that identified replacement of its school as the district's highest priority. The replacement projects are now moving through design or construction.

- In each of these cases, the replacement school will be the district's only educational facility, although there may be instances where the district is retaining certain buildings and/or may have non-PSCOC eligible facilities.

- The warranties associated with the replaced facilities are expected to cover many repair or improvement needs during the initial years of occupancy.

- The districts still need to maintain an active Preventive Maintenance Plan to ensure they have a strategy for maintaining the new building and for engaging the warranty if needed.

- Because the districts identified above do not anticipate significant capital needs during the next five years, some superintendents have questioned whether preparing a new FMP immediately upon expiration is necessary.

- The PSFA Facilities Assessment Database Manager has removed these schools from the ranking while the projects are in construction. Once completed, the schools will re-enter the ranking at the lowest positions and are unlikely to be eligible to seek PSCOC funding for several years.

- PSFA encourages districts to maintain current five-year FMPs even when a district's facilities are ranked low and the district does not anticipate seeking PSCOC funding. An FMP provides value beyond meeting a PSCOC funding requirement by helping a district proactively plan for facility needs.

- Based on these key points, PSFA has formulated three options including:

    - Option 1: Five-Year Extension - Extend the district's existing five-year FMP for one additional five-year period through a formal letter from PSFA. The district would remain eligible to apply for FMP assistance during any funding cycle within the extension period if it determines that an updated FMP would be beneficial.

    - Option 2: Simplified Update - Allow the district to maintain its existing FMP for an additional five years through a simplified update process rather than requiring preparation of a completely new FMP. PSFA creates a template or checklist for the district to identify significant unmet or emerging needs, establishing new capital priorities, identifying potential funding resources, and ensuring the implementation of the Preventive Maintenance Plan. This option represents PSFA staff's recommendation.

    - Option 3 – Existing FMP Sunset - Allow the existing FMPs to expire without an extension or simplified update. The districts would prepare a new FMP when they begin experiencing significant capital needs or when they intend to apply for PSCOC programs for which a current FMP is required, including programs outside the current Standards- and Systems-Based categories, such as teacher housing, demolition, or PreK.

Exhibit(s):
A- Memorandum of Expiring FMPs and Combo District

State of New Mexico
Public School Facilities Authority

Marcos Trujillo | Executive Director
Larry Tillotson | Deputy Director of Operations, Quality, & Outreach

DATE: Thursday, September 3, 2026

TO: Marcos Trujillo, Executive Director

FROM: John M. Valdez, AICP

EXHIBIT A: Expiring Facilities Master Plans and Combination Districts Replacing Schools

A. Purpose

This request seeks direction from the Administration, Maintenance, and Standards (AMS) Subcommittee regarding the treatment of expiring Facilities Master Plans (FMPs) for combination districts that are opening replacing PreK–12 schools. In each case, the replaced combination school will be the district's only educational facility.

The districts currently identified as being in this situation are:

- Carrizozo (FMP expires December 31, 2026) – project is under construction; estimated completion in Q3 2027.
- Des Moines (FMP expires December 31, 2026) – project is under construction.
- Mosquero (FMP expires December 31, 2026) – project is under construction.
- Springer (FMP expires December 31, 2026).
- Hondo Valley (FMP expires December 31, 2027) – project is in design.
- Maxwell (FMP expires December 31, 2027).
- Peñasco (FMP expires December 31, 2027) – project is in the design phase.

Section 22-24-5 NMSA 1978 establishes the FMP requirement for districts and state-chartered charter schools seeking potential Public School Capital Outlay Council (PSCOC) awards. Each district identified above has an existing FMP that identified replacement of its school as the district's highest priority. Because the replacement projects are now moving through design or construction, the question is how the districts' FMPs should be treated as they expire.

Several superintendents have contacted PSFA Planning Staff seeking guidance on whether they will need to prepare a new FMP when their current plans expire.

B. Key Facts

- Section 22-24-5 NMSA 1978 requires a current five-year FMP for districts seeking PSCOC funding. For PSCOC eligibility, NMSA 1978, § 22-24-5(B)(11)(d) (2025) specifically requires:

  The district must submit a five-year facilities plan that includes enrollment projections, a current preventive maintenance plan, capital needs for charter schools within the district, and facility projections for supporting a full-day kindergarten program.

- The districts identified above have applied for and received PSCOC funding for replacement schools. The projects are at various stages, from design through construction.

- The districts' current FMPs expire on December 31, 2026, or December 31, 2027.

- In each case, the replacement school will be the district's only educational facility, although there may be instances where the district is retaining certain buildings and/or may have non-PSCOC eligible facilities.

- The PSFA Facilities Assessment Database Manager has removed these schools from the ranking while the projects are being implemented. Once completed, the schools will re-enter the ranking at the lowest positions and are unlikely to be eligible to seek PSCOC funding for several years.

- Because the districts identified above do not anticipate significant capital needs during the next five years, some superintendents have questioned whether preparing a new FMP immediately upon expiration is necessary.

- PSFA encourages districts to maintain current five-year FMPs even when a district's facilities are ranked low and the district does not anticipate seeking PSCOC funding. An FMP provides value beyond meeting a PSCOC funding requirement by helping a district proactively plan for facility needs.

- The warranties associated with the new construction are expected to cover many repair or improvement needs during the initial years of occupancy.

- PSFA staff has evaluated several options for addressing FMPs in this specific circumstance.

C. Options

Option 1 – Five-Year Extension

Extend the district's existing five-year FMP for one additional five-year period through a formal letter from PSFA. The district would remain eligible to apply for FMP assistance during any funding cycle within the extension period if it determines that an updated FMP would be beneficial.

- This option recognizes that the existing FMP identified the replacement school as the district's highest priority and that construction of the new school is the implementation of that plan.

- The extension provides a transition period during which the district can occupy and operate the replacement facility within the framework of its existing FMP.

- PSFA would strongly encourage the district to prepare a new FMP at the end of the five-year extension period.

- During the extension, the district would continue to monitor enrollment, space utilization, facility conditions, and available funding resources identified in the existing FMP.

- The extension could be limited to districts meeting clearly defined eligibility criteria, providing a consistent process for districts in similar circumstances.

Five-Year Extension Proposed eligibility criteria:

- The district is a single-campus combination district opening a replacement PreK–12 facility and has no other separate educational facilities requiring capital improvements planning.

- The expiring FMP specifically identified the new facility as the district's priority project.

- The district has substantially completed, or is completing, the new facility and expects to open the school within three years of the FMP expiration date.

- The district has no significant unresolved capital deficiencies requiring immediate capital improvements planning. If existing buildings are retained as part of the project, the district may address needs in those facilities through local resources or another appropriate planning process.

- The district remains eligible to apply for PSCOC FMP assistance during the five-year extension period if it determines that a new FMP would provide value.

- The extension is limited to one additional five-year period.

Option 2 – Simple Update

Allow the district to maintain its existing FMP for an additional five years through a simplified update process rather than requiring preparation of a completely new FMP. The district would submit a letter or other brief update identifying significant unmet or emerging needs, establishing new capital priorities, and identifying potential funding resources.

- This option may be particularly appropriate when the district retains existing buildings or other assets as part of its combination school campus in addition to the new construction.

- The update will help keep planning current by requiring the district to identify emerging needs and develop a strategy for addressing them.

- The update could be coordinated with the district's preventive maintenance plan so that facility maintenance and future capital needs are considered together.

- The district would identify needs associated with retained facilities and assets that are not eligible for PSCOC funding, such as athletic facilities or district administrative facilities.

- The district would identify anticipated changes in educational programs or enrollment that could affect future space needs.

- The district would develop a financial strategy for addressing identified future needs.

- The same eligibility conditions proposed for the Five-Year Extension Option could apply to the Simple Update Option.

- At the end of the five-year update period, the district will prepare a new FMP if it wishes to maintain eligibility for PSCOC support that requires a current FMP.

- This approach is like the simplified update process available for certain charter school master plans when there has not been significant change in enrollment, facilities, or capital needs.

Option 2 Minimum Requirements for a Simple Update

- The district must be single-campus combination district.

- The district must be constructing a replacement school.

- The district's current FMP is expiring while the project is under construction and/or a year prior to substantial project completion.

- The update Identifies a strategy for keeping the district's preventive maintenance plan current.

- The update must Identify and prioritize the needs of facilities or assets it retained that are not part of the new construction, if applicable.

- The update shall discuss future or anticipated educational programs or enrollment changes that could affect future space needs.

- The update shall include financial strategies/resources for addressing identified future needs including preventive maintenance.

- The school board must approve the update.

Option 3 – Sunset

Allow the existing FMPs to expire without an extension or simplified update. The districts would prepare a new FMP when they begin experiencing significant capital needs or when they intend to apply for PSCOC programs for which a current FMP is required, including programs outside the current Standards- and Systems-Based categories, such as teacher housing, demolition, or PreK.

- PSFA Planning Staff does not recommend this option. Although the replacement campuses may have limited capital needs during the next five years, staff believes an FMP provides value beyond satisfying the PSCOC funding requirement.

- An FMP is a proactive planning tool that allows a district to continually monitor facility conditions, enrollment, capacity, and other factors that may affect long-term facility needs. The Sunset Option would shift the district from proactive planning to planning only when a need arises.

D. Staff Recommendation

The Simplified Update Option provides a defined transition period for districts whose current FMP has been substantially implemented through construction of their highest-priority replacement school. It maintains an active planning framework while recognizing that these districts may have limited near-term capital needs. The Simple Update Option provides an additional level of planning for districts that retain facilities or have other emerging needs. If the Subcommittee supports either approach, PSFA could establish consistent eligibility criteria and a standard process for reviewing and approving extensions or simplified updates.

V. Awards Cycle

A. Pre-applications Received
B. Community Benefit Fund Update
C. Planning and Assessment Awards Update

I. Pre-applications Received

II. Presenter(s): Jillian Pappan, Programs Manager

III. Executive Summary (Informational):

Pre-Applications Received:
Systems-based – a total of Twelve pre-applications have been submitted for Round One,

Deming Public Schools: Ruben S. Torres Elementary School – HVAC Repair

- The district submitted a systems-based pre-application for HVAC repair work at Ruben S. Torres Elementary School.
- The current funding participation calculation reflects a 27% local match and a 73% State match.
- Deming Public Schools has indicated that it currently has funding available to cover the local match; however, the project is not eligible under the current systems-based eligibility criteria.

Clovis Municipal Schools: Cameo Elementary School – Demolition

- The district submitted a systems-based pre-application for demolition of Cameo Elementary School.
- The project is not eligible under the current system-based eligibility criteria.

Hobbs Municipal Schools: Taylor Elementary School – HVAC Replacement and Electrical Upgrades

- The district is requesting systems-based assistance to replace outdated electrical and HVAC systems at Taylor Elementary School.
- Taylor Elementary School is ranked #55 statewide, with a wNMCI score of 47.40% and an FCI of 83.66%.
- The proposed scope includes replacement of 37 rooftop package units, related electrical disconnection and reconnection work, new breakers, conductors, DDC/control upgrades, demolition and disposal of existing equipment, refrigerant recovery, startup, testing, commissioning, and operational verification.
- The estimated project cost is $1,790,760, or approximately $41.48 per square foot. Hobbs Municipal Schools intends to use HB33 local capital outlay funds for the local share and requests the additional 5% State match based on exemplary FMAR scores.
- The project is not eligible under the current system-based eligibility criteria.

SUPPLEMENTAL MATERIAL

Pre-applications Received

Hobbs Municipal Schools: Mills Elementary School – HVAC Replacement and Electrical Upgrades

- The district is requesting systems-based assistance to replace outdated electrical and HVAC systems at Mills Elementary School.
- Mills Elementary School is ranked #132 statewide, with a wNMCI score of 37.25% and an FCI of 77.87%.
- The proposed scope includes replacement of 33 rooftop package units, related electrical disconnection and reconnection work, new breakers, conductors, DDC/control upgrades, demolition and disposal of existing equipment, refrigerant recovery, startup, testing, commissioning, and operational verification.
- The estimated project cost is $1,657,700, or approximately $32.58 per square foot. Hobbs Municipal Schools intends to use HB33 local capital outlay funds for the local share and requests the additional 5% State match based on exemplary FMAR scores.
- The project is not eligible under the current system-based eligibility criteria.

Pojoaque Valley School District: Pablo Roybal Elementary School – Fire Alarm System Upgrade

- The district submitted a systems-based pre-application for a comprehensive upgrade and replacement of the existing fire alarm system at Pablo Roybal Elementary School.
- The proposed scope includes replacement of the fire alarm control panel and associated initiating devices, smoke detectors, heat detectors, duct smoke detectors, notification appliances, modules, wiring, batteries, and other components required for a complete system.
- The project also includes installation of a voice evacuation and emergency communication system to provide clear emergency instructions throughout the facility.
- The district states that the project will address aging and outdated equipment and improve fire detection, emergency notification, system reliability, and emergency communication.
- The district believes the project meets Systems Award Program eligibility requirements and confirms that applicable eligibility, planning, and maintenance requirements have been or will be met before application.

Pre-Kindergarten Facilities – No applications have been submitted at this time

Award Cycle:

- The application cycle is open July 1 through September 30, 2026.
- Potential awards will be held at the December PSCOC meeting.

SUPPLEMENTAL MATERIAL

Pre-applications Received

FY26 Eligibility:

- Systems-based: Systems identified as Category 1 in the Facility Assessment Database (FAD)
- Pre-kindergarten: all school facilities with a pre-kindergarten program.

Exhibit(s):

A. Systems-based pre-applications List
B. Deming Ruben S. Torres ES– Pre-Application Letter of Intent
C. Clovis Municipal Schools -- Cameo ES– Pre-Application Letter of Intent
D. Hobbs Municipal Schools – Taylor ES Pre-Application Letter of Intent
E. Hobbs Municipal Schools – Mills ES Pre-Application Letter of Intent
F. Pojoaque Valley School District – Pablo Roybal ES Pre-Application Letter of Intent

Exhibit A

FY27 Pre-Applications (Round 1) - *application now open*

		A	B	C	D	E	F		G	H	I	J	K
		District	School	FY26 Rank	FY26 wNMCI	FY26 FCI	Project Type	Project Category	District's Total Estimated Project Cost	Local Match %	Local Match	State Match %	State Match
Systems Based	1	Clovis Municipal Schools	Cameo Elementary School	N/A			Demolition and abatement	Systems	$4,750,000	39%	$1,852,500	61%	$2,897,500
	2	Deming Public Schools	Ruben S. Torres Elementary School	209	34.90%	57.54%	HVAC evaluation and potential replacement	Systems		29%		71%	
	3	Hobbs Municipal Schools	Mills Elementary School	132	37.25%	77.87%	HVAC replacement; electrical and controls upgrades; additional 5% State match	Systems	$1,657,700	63%	$1,044,351	37%	$613,349
	4	Hobbs Municipal Schools	Taylor Elementary School	55	47.40%	83.66%	HVAC replacement; electrical and controls upgrades; additional 5% State match requested	Systems	$1,790,760	63%	$1,128,179	37%	$662,581
		3	4				Subtotal		$8,198,460		$4,025,030		$4,173,430

Exhibit B

DEMING PUBLIC SCHOOLS
Home of the Wildcats...

Nicholas Wohlgemuth, Superintendent
Melanie Rinehart, Executive Director

Teri Knipps, Interim Deputy Superintendent
Joe Adcock, Chief Finance Officer

Letter of Intent for PSCOC Capital Funding

07/01/2026

Dear Public School Capital Outlay Council,

The Deming Public School District is applying for Systems-Based funding to procure a qualified design professional to evaluate and develop solutions for HVAC deficiencies at Ruben S. Torres Elementary School.

This school is eligible for PSCOC capital funding for a systems-based award. The school is ranked at 209, wNMCI 34.90%; Campus FCI 57.54%

Ruben S. Torres Elementary currently addresses educational needs for approximately four hundred plus students. Our maintenance team has devoted hundreds of man hours to the site, troubleshooting the geothermal system, emptying in-line water filters that are full of debris and rust, and contracting services to mitigate the water concerns within the geothermal system. We are deeply concerned that the current HVAC system will fail at any time. In addition, because the delta for temperature change is so low, the compressors must run at high pressure and then trip off and ramp up over and over, driving up energy costs.

The current HVAC system addresses all the heating and cooling needs for the Ruben S. Torres Elementary school site. The HVAC system is an nineteen-year-old geo-thermal (ground source/heat pump) system that was installed in 2007 when the school was constructed. The HVAC system is degraded due to its age, use, and poor water quality in the community, and should the system fail, the entire school would be without Heating or Cooling services. We are currently working on a contingency plan should the HVAC system fail, and where we could best address the educational needs of the 400 plus students. Due to the ongoing problems, we are currently investigating a system replacement that could possibly use some of the existing equipment/infrastructure but moving away from the geothermal system. The current square footage of the Ruben S. Torres Elementary school site is 70,638 GSF as listed in the FAD.

The current estimated cost as of June 2026 for HVAC replacement was $10,000/ton

The current District's local match percentage is 27% with no direct appropriation offset. The District does currently have funding to support the local match for the application request.

Thank you for your consideration and we look forward to the State's support in addressing this high priority need.

Respectfully,

Mr. Nicholas Wohlgemuth

District Superintendent, Deming Public Schools

400 Cody Road – Mailing Address: 1001 South Diamond
Deming, NM 88030 – (575) 546-8841 – Fax (575) 546-8517
Visit us at www.demingps.org

CLOVIS MUNICIPAL SCHOOLS

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Renee Russ, Superintendent
Joe Strickland, Deputy Superintendent of Employee Services
Carrie Nigreville, Deputy Superintendent of Academic Services and Leadership
Jay Brady, Deputy Superintendent of Operations, Technology, and Athletics

Board of Education

Paul Cordova, President
Shawn Hamilton, Vice-President
Terry Martin, Secretary
Cindy Osburn, Member
Nick Wiegel, Member

July 6, ,2026

Public School Facility Authority
1312 Basehart Road SE, Suite 200
Albuquerque, NM 87106

RE: Request for Systems-Based Funding – Demolition of Cameo Elementary School

To the Members of the Public School Capital Outlay Council,

On behalf of Clovis Municipal Schools (CMS), I am writing to formally engage with the Public School Capital Outlay Council (PSCOC) regarding capital funding through the systems-based awards program. Clovis Municipal Schools has long valued the partnership with the Council in maintaining and improving our district's infrastructure to ensure a safe and productive learning environment for our students.

We are submitting this request under the eligibility criteria for 100% funding for the demolition of Cameo Elementary School. As the facility has reached the end of its functional lifecycle, we believe that complete demolition is the most fiscally responsible and safety-conscious path forward for the district and the community. CMS will lower its utility and maintenance costs by complete demolition of the facility.

This request aligns directly with the Clovis Municipal Schools Facility Master Plan (FMP), which was officially adopted by the Board of Education on April 23, 2024. A key component of this plan is Recommendation #1, which outlined a phased transition for the site: first, to repurpose Cameo Elementary School in May of 2024, followed by the formal retirement and demolition of the structure as early as May of 2025. This strategic timeline ensures that district resources are optimized as we modernize our facility footprint.

Based on current market assessments and regional construction data, CMS estimates the cost of this demolition project to be significant. The facility consists of approximately **47,500 square feet**, and at an estimated cost of **$100 per square foot**, the total projected expenditure for the abatement and removal of the structure is approximately **$4,750,000**.

We would like to express our sincere gratitude to the PSCOC for considering the 100% funding of this demolition. Your support allows Clovis Municipal Schools to move forward with our long-term facility goals without diverting essential operational funds from the classroom. We appreciate your continued investment in the safety and future of our students.

Best regards,

Loran Hill
Senior Director of Operations
Clovis Municipal Schools

Hobbs Municipal Schools

… aspires to be a community that equips ALL Learners for their unique futures

RE: Taylor Elementary HVAC replacements & electrical upgrades

Dear Public School Capital Outlay Council,

Student-Centered *Every Decision impacts students experiences positively*

Service *Meet the need*

Capacity Building *Growing others and ourselves*

Innovation *Willingness to adapt in the best interest of all learners*

Sustainable High Performance *A reflective commitment to excellence*

Hobbs Municipal Schools is grateful for the opportunity to partner with PSCOC in replacing the electrical and HVAC systems at Taylor Elementary School. The current systems are outdated and in severe need of replacement. Taylor qualifies with a current ranking of #55, wNMCI score of 47.40%, and an FCI of 83.66%.

Project Scope:

HVAC: Replace 37 rooftop package units, including high efficiency gas/electric RTUs, DX cooling, gas heat, economizers, MER-13 filters, hail guards, disconnects, roof curb adapters, smoke/CO detectors, and related accessories.

Electrical: Disconnect/remove electrical connections for the existing RTUs, install new circuit breakers, new conduit and conductors for RTUs, non-fused disconnects, grounding, equipment labeling, conductor testing, panel schedule updates, and operational testing.

DDC/Controls: Install new central CPO controller, power supply, outdoor humidity sensor, 37 unitary controllers, thermostats, current sensors, transducers, relays, and discharge air sensors. BACnet control wiring, start/stop wiring, programming, point mapping, and commissioning.

Demolition/Startup: Remove and dispose of existing RTUs/controllers, recover refrigerant in accordance with EPA requirements, modify existing gas connections as needed, connect HVAC equipment to controls, and startup/test all systems.

Estimated Costs:

The estimated cost is: $1,790,760 which is $41.48/SF

Funding:

The district will utilize local capital outlay funds (HB33). Hobbs Municipal Schools is requesting the additional 5% match from the State for exemplary FMAR scores.

Respectfully submitted,

Doug Young, Assistant Superintendent/Operations
Hobbs Municipal Schools

Exhibit E

Hobbs Municipal Schools

… aspires to be a community that equips ALL Learners for their unique futures

RE: Mills Elementary HVAC replacement & electrical upgrades

Dear Public School Capital Outlay Council,

Student-Centered *Every Decision impacts students experiences positively*

Service *Meet the need*

Capacity Building *Growing others and ourselves*

Innovation *Willingness to adapt in the best interest of all learners*

Sustainable High Performance *A reflective commitment to excellence*

Hobbs Municipal Schools is grateful for the opportunity to partner with PSCOC in replacing the electrical and HVAC systems at Mills Elementary School. The current systems are outdated and in severe need of replacement. Mills qualifies with a current ranking of #132, wNMCI score of 37.25%, and an FCI of 77.87%.

Project Scope:

HVAC: Replace 33 rooftop package units, including high efficiency gas/electric RTUs, DX cooling, gas heat, economizers, MERV-13 filters, hail guards, disconnects, roof curb adapters, smoke/CO detectors, and related accessories.

Electrical: Disconnect/remove electrical connections for the existing RTUs, install new circuit breakers, new conduit and conductors for RTUs, non-fused disconnects, grounding, equipment labeling, conductor testing, panel schedule updates, and operational testing.

DDC/Controls: Install new central CPO controller, power supply, outdoor humidity sensor, 37 unitary controllers, thermostats, current sensors, transducers, relays, and discharge air sensors. BACnet control wiring, start/stop wiring, programming, point mapping, and commissioning.

Demolition/Startup: Remove and dispose of existing RTUs/controllers, recover refrigerant in accordance with EPA requirements, modify existing gas connections as needed, connect HVAC equipment to controls, and startup/test all systems.

Estimated Costs:

The estimated cost is: $1,657,700 which is $32.58SF

Funding:

The district will utilize local capital outlay funds (HB33). Hobbs Municipal Schools is requesting the additional 5% match from the State for exemplary FMAR scores.

Respectfully submitted,

Doug Young, Assistant Superintendent/Operations
Hobbs Municipal Schools

Provide a safe learning environment that ignites and fosters passion so that all learners are provided with high-quality education that opens doors to endless opportunities – HMS Mission

1515 E Sanger, Hobbs NM 88240 575.433.0100 www.hobbsschools.net
Hobbs Municipal Schools @Hobbs_Schools hobbs_municipal_schools Hobbs Municipal Schools

I. Community Benefit Fund Update

II. Presenter(s): Jillian Pappan, Programs Manager

III. Executive Summary (Informational):

Key Points:
The current applicant pool includes approximately 55 percent public school districts, 22.5 percent state-chartered charter schools, and 22.5 percent district-authorized charter schools. Round Two has advanced through the following application cycles:

- Cycle 1 received eight applications;
- Cycle 2 received eighteen applications; and
- Cycle 3 received thirteen applications.

PSFA is prepared to complete application review for cycle one with cycle two is ongoing, conduct assessment meetings, develop award recommendations, and support districts and charter schools through agreement execution, procurement, implementation, and required reporting.

Cycle 1 includes eight applications. PSFA recommends Phase One technical assistance awards for four district applicants at **$7,100** per awardee, for a total Cycle 1 Phase One award recommendation of **$28,400**. The remaining four applicants are charter schools and will remain pending until legal review is complete.

Cycle 1 Phase One Technical Assistance Awardees:

- Lordsburg Municipal Schools: TA Grant for $7,100
- Reserve Independent Schools: TA Grant for $7,100
- Clayton Municipal Schools: TA Grant for $7,100
- Cuba Independent School District: TA Grant for $7,100
- ACES Technical Charter School: Pending Legal Review
- Turquoise Trail Charter School: Pending Legal Review
- East Mountain High School: Pending Legal Review
- Albuquerque School of Excellence: Pending Legal Review

I. Planning and Assessment Awards Update

II. Presenter(s): Claude Morelli, Planning and Design Manager

III. Executive Summary (Informational):

Purpose

This memorandum provides an update on implementation of the fourteen FY26 Phase 1, Planning and Assessment ("P&A") awards approved by the Council in June 2026.

The intent of the Phase 1 P&A awards is to establish a strong foundation for successful project delivery before Council commits significant funding to design and construction. The P&A awards provide PSFA and the participating school districts an opportunity to identify and address project risks, refine project scope, establish educational requirements, evaluate existing facilities and sites, identify cost-reduction opportunities, assess financial readiness, and complete other technical investigations necessary to determine project readiness.

Current Status

Following Council approval, PSFA issued Award Acceptance Letters to each awardee and began preparing project-specific Memoranda of Understanding (MOUs). PSFA received signed acceptance letters for all the awards except Las Cruces Mayfield High School.

PSFA has begun conducting in-person meetings with the participating districts and will continue doing so throughout September. The meetings provide an opportunity for PSFA and the Districts to review the Council award, the project background and Award Analysis, the Phase 1 work plan, and the terms and responsibilities established by the MOU. They also effectively serve as the kickoff for Phase 1.

Following kickoff, PSFA is establishing the project-management structure for each award and coordinating with the District on responsibilities, communication, decision-making, and immediate project needs.

Phase 1 Work and Sequencing

The Phase 1 Task List is not intended to be completed as a simple sequence of tasks from beginning to end. Some activities have natural dependencies, while others can and should proceed concurrently.

Survey, title, and site-control work, building systems assessments, educational specifications, and financial/capacity analysis are the primary early Phase 1 priorities. These tasks provide the baseline information needed to determine whether the proposed project scope, site, retained buildings, educational program, funding assumptions, and implementation approach are realistic before design begins.

Survey and title work will establish reliable information about the properties being considered and confirm District ownership or control. This information is an important prerequisite to certain subsequent site investigations.

At the same time, PSFA is initiating building systems assessments ("BSARs") where applicable. These assessments will provide an early understanding of existing building conditions and will help determine whether buildings should be retained, renovated, demolished, or otherwise treated.

Educational specifications will begin soon after this initial work is underway. The ed specs are a critical Phase 1 deliverable. They will establish the educational program, space requirements, functional relationships, and other project parameters that will direct subsequent design work. The BSAR findings will inform the ed specs, particularly where decisions about existing building disposition affect the future program.

PSFA will also begin the financial and capacity analysis early in Phase 1. This work will review the Districts' available funding, local match strategies, bond proceeds, cash flow needs, funding assumptions, and capacity to support future project phases. The analysis is intended to identify funding risks before design begins and to ensure that each recommended project scope is aligned with the District's financial ability to advance the project.

Other technical and planning activities will proceed as the initial priority work is underway. Depending on the project, these activities may include utility investigations, geotechnical analysis, flood hazard analysis, wildfire hazard analysis, environmental review, security review, transportation impact analysis, stakeholder engagement, and preliminary construction phasing.

The individual task durations shown in the P&A Task List should not be added together to establish the overall Phase 1 schedule. Tasks will overlap whenever appropriate. At the same time, PSFA will observe necessary dependencies—for example, certain site investigations should not proceed until the District's ownership or control of the property has been established.

PSFA's overall objective is to complete the Phase 1 work by June 2027, while completing individual projects earlier whenever the work can be responsibly accelerated. PSFA is particularly focused on fast-tracking the Clovis High School, Truth or Consequences Middle School, and Mayfield High School projects.

Why Phase 1 Matters:

The central purpose of Phase 1 is risk identification and assessment.

Each item on the P&A Task List is intended to address a type of problem, delay, or risk that PSFA has experienced on previous projects. The intent is to identify potential problems before

design begins, when they can be investigated and addressed without disrupting an active design effort.

For example, unresolved site conditions, building-system deficiencies, environmental concerns, ownership issues, incomplete educational programming, or unrealistic project assumptions can result in redesign, scope changes, schedule extensions, and increased costs if they are discovered after design has begun. Phase 1 is intended to move that due diligence earlier in the project-development process.

This approach may add time before design begins, but the purpose is to reduce the risk of greater delays and costs later. PSFA believes that Council should have reliable information about these issues before committing significant additional funding to design and construction.

Phase 1 is also intended to improve scope and cost discipline. In particular, the educational specifications will establish the educational program and provide clear direction to the designer. PSFA does not intend for the educational program to be substantially redefined or expanded during design. Establishing the program before design will help control gross square footage, scope, complexity, and cost.

Finally, P&A is intended to identify opportunities to reduce project costs through approaches that may not emerge from a conventional project-by-project design process. PSFA will investigate opportunities such as prototype school designs, greater standardization where appropriate, and coordinated delivery of multiple projects in the same geographic area to increase scale and potentially reduce unit costs.

Phase 1 Deliverable and Future Council Consideration:

PSFA will synthesize the results of Phase 1 in a Phase 1 Summary Report with Risk Response for each project. The report will place the individual technical studies and other work in context and identify major risks, their potential cost and schedule consequences, proposed responses, project scope, site and building disposition recommendations, budget assumptions, and overall project readiness.

The Phase 1 Summary Report is intended to provide the Council with the objective, thoroughly vetted information it needs to consider whether an individual project is ready to proceed to Phase 2 — Design.

Projects will be brought back to the Council as they complete the necessary Phase 1 work and are determined to be ready. The intent is therefore not simply to complete a checklist of preliminary tasks, but to use Phase 1 to identify problems early, establish a disciplined project scope, pursue cost-reduction opportunities, and provide the Council with a stronger basis for future design and construction funding decisions.

VI. Out-of-Cycle Awards

A. P22-002 Combined School (Mosquero) - Additional Funding Request*

* Denotes potential action by the PSCOC

I. P22-002 Combined School (Mosquero) - Additional Funding Request

II. Presenter(s): Daniel Juarez, Senior Project Manager

III. Potential Motion:

Council approval to amend the current 2021-2022 Standards-based award language to Mosquero Municipal Schools (MMS) for the Combined School (P22-022) to include

- Additional construction funding totaling $21,988,800 with a local match reduction (waiver) totaling $20,669,472 for a state match of $21,988,800 (100%) and a local match of $0 (0%) for the replacement of the Original 1935 building (Building One).
- Utilization of the projects remaining contingency and project credit totaling $2,511,324.95 for a revised state match of $19,477,475.05

IV. Executive Summary:

District Request:

- PSCOC approval of additional funding for the replacement of the original 1935 building (Building One) to restore academic space and provide High school Physical Education (PE) and athletic facilities.
- Repurposing building 3 gym for fine arts, Elementary School PE, and multi-purpose programming at no additional cost.

Staff Recommendation:

- PSCOC approval of additional funding for the replacement of the original 1935 building (Building One) totaling $19,477,475.05 which includes 20% of the estimated construction costs for soft costs and utilizing remaining contingency and project credit.

Key Points:

- In mid-2021, the PSCOC awarded Design phase included the requirement for a feasibility study with cost/benefit and building systems analysis to determine options to renovate or replace the 1935 original building.
    - The conclusion of the feasibility study was that the Original 1935 building could be renovated.
- In mid-2022, PSFA and the District hired Dekker as the Design Professional for the project.
    - As part of the Design Professional's design work. The original 1935 building was inspected by Structural engineers employed by the Design Professional.
    - The conclusion of the Design Professional was that the original 1935 building could renovated.
    - However, in mid-2026, it was discovered that the Design Professional's inspection of the roof and foundation systems was limited in nature and did not include visual inspection of the roof and foundation systems.

        - The Design Professional indicated that their inspection was restricted by finishes and asbestos containing materials.
        - Upon review of the Asbestos Containing Material (ACM) reports it was determined that no evidence of ACM in the specific areas that the roof and foundation systems were inspected at.
    - In March-April 2026, the General Contractor began demolition of building one and discovered some of the issues concerning spliced/cut roof trusses and floor joists, holes for piping drilled into structural joists, unsupported structural joists/headers, electrical conduit supporting roof joists.
        - These existing conditions were noted in the site visit reports from the Owner's Representative and the Design and are included in this request as exhibits F and G.

- **<u>Enrollment</u>**
    - The design capacity (projected enrollment) was set at 110 students of which 54 were projected to be in person.
    - The enrollment for school year 25-2026 is 89 students. With 45 of those students being online, two of the online students live in Mosquero.

- **<u>Funding</u>**
    - A deductive Additional Design Services Request (ADSR) will be submitted as project nears completion in October for a minimum of $80,000.00 that the Design Professional has committed to previously.
    - The General Contractor has issued a credit for the renovation of building one that totals $1,337,899.24, the projects contingency totals $2,511,324.95.
    - The project's credit's and remaining contingency will be used to offset the requested funding included in this request.

- **<u>Building One: Design and Costs</u>**
    - The design for the replacement building totals 17,250 gross square foot (GSF), the existing building totals 12,573 GSF.
    - All materials and equipment that were purchased by the General Contractor for the renovation of building one will be repurposed in the replacement building one if the request is approved.
    - The space allotted to the bleachers which total 2,000 SF or 1,120 SF above the (880 SF) space allowed by the Adequacy Standards.
    - Design Professional
        - In August 2026, the Design Professional produced a set of construction drawings that included replacing Building one.
        - The spaces are designed to the current Adequacy standards except for the Bleachers, which are 1,120 GSF more than what is allowed for the current enrollment.
        - The Design Professional indicated to PSFA.
            - That they will assume the cost of the building one design if the replacement does not move forward.

- If the replacement does move the Design Professional will submit reduced design costs.

- General Contractor
  - The General Contractor for the project provided an estimate to replace building one based on the provided construction drawings, which totaled $18,324,000 which is $1,062.26/SF.
  - The estimate included taxes and 5% contingency due to the construction drawings being 60% complete.
- PSFA
  - Reducing the bleacher space from the designed 1,120 SF to 880 the minimum square footage required by the Adequacy Standards, reduces the cost of replacing building one to $17,134,268 or $1,189,732 less than the General Contractors estimate.
  - Staff have added 20% for soft costs to the General Contractor's estimate to fund potential design fees and any additional unforeseen conditions.

- **<u>Construction Industries Division (C.I.D.) Letter</u>**
  - In April/May 2026, C.I.D. visited the Mosquero school site and inspected the original 1935 building (building one).
  - In June 2026, C.I.D. issued a letter to the PSFA Executive Director summarizing the two inspections that occurred in April and May 2026.
  - Due to the age of the building, it predates modern seismic, lateral-load, and foundational engineering standards.
    - These ongoing deficiencies have been made worse by severe environmental exposure and un-engineered modifications.
    - Due to the multiple life-safety hazards that were found, C.I.D. ordered the original 1935 building closed to all occupancy and condemned.
  - Roof System
    - Across the wing buildings and the main gymnasium deviate significantly from established engineering practices. While conventional framing relies on clear, uncompromised load paths, the current truss configurations represent a direct threat to life safety.
    - The roof framing fails to meet the minimum gravity and lateral load requirements mandated by Chapter 16 and Chapter 23 of the current International Building Code (IBC).
    - Extensive wood rot, mold, insect damage, split chords, and severe historical deflection were observed throughout the entire roof assembly. The system lacks the lateral bridging and continuous load paths necessary to resist modern wind and snow loads.
    - Because trusses are engineered components, any flaw or unapproved modification to the chord or web members renders the assembly a structural liability. Due to the advanced crystallization and brittleness of the 1940s timber, these systems cannot be safely reinforced, repaired, or patched to achieve compliance with modern building standards and codes.
  - Floor System

        - The May 2026 inspection revealed that the structural floor system of the main gymnasium is suffering from widespread, systemic failure that mirrors the degradation of the adjacent wings.
        - The subfloor assembly lacks proper intermediate structural support. Significant sagging and bounce throughout the gym floor indicate that the underlying joists and wood sleepers have completely exceeded their functional lifespan.
        - Moisture infiltration from the uninsulated crawlspace has caused severe dry rot and fungal decay in the wood joists. The floor assembly completely fails to meet the conventional framing mandates of IBC Chapter 23 regarding maximum allowable joist spacing, span ratings, and live-load capacity requirements for an assembly educational occupancy.
    - Foundation System
        - The foundational footprint of the 1940 structure has reached a state of terminal failure due to a lack of modern steel reinforcement and proper footing depth.
        - The building is experiencing active subsidence, with the southwest corner having settled approximately 2 inches. This lacks the foundational stability required by IBC Chapter 18.
        - This significant localized settlement has caused a severe domino effect across the building envelope. It has resulted in roof framing, deep diagonal shearing cracks through load-bearing masonry walls, and severe cumulative stress on the roof truss connections, rendering the entire structural shell unstable.

- **Funding History**
    - As of September 2026, the PSCOC has approved a total of $58,387,288 in planning, design and construction funding.
        - The state-local match for Mosquero is 6% state/ 94% district.
        - Local match reductions (waiver) total $54,763,922.

Exhibit(s):

A – PSFA Recommendation Report: P22-002 Mosquero Combined School
B – Mosquero Municipal Schools district letter, dated August 25th, 2026
C – General Contractor building one cost estimate
D – Building one floor plan
E – Construction Industries Division letter, dated June 2nd, 2026
F – Northstar (Owner's Representative) site visit report
G – Design Professional site visit report

PSFA Recommendation Report — Out-of-Cycle

Mosquero Municipal Schools Combined School (P22-002)	Additional Funding

District Request & Information

- **PSCOC approval of additional funding for the replacement of the original 1935 building (Building One) to restore academic space and provide High school Physical Education (PE) and athletic facilities.**
- **Repurposing building 3 gym for fine arts, Elementary School PE, and multi-purpose programming at no additional cost.**

- Superintendent and District Representative: Johanna Bruhn

PSFA Staff Recommendation

- **PSCOC approval of additional funding for the replacement of the original 1935 building (Building One) totaling $19,477,475.05 which includes 20% of the estimated construction costs for soft costs and utilizing remaining contingency and project credit.**
- **Staff are concerned with the space allotted to the bleachers which total 2,000 SF or 1,120 SF above the (880 SF) space allowed by the Adequacy Standards.**

Award Language

- Council approval to amend the current 2021-2022 Standards-based award language to Mosquero Municipal Schools (MMS) for the Combined School (P22-022) to include.
  - Additional construction funding totaling $21,988,800 with a local match reduction (waiver) totaling $20,669,472 for a state match of $21,988,800 (100%) and a local match of $0 (0%) for the replacement of the Original 1935 building (Building One).
  - Utilization of the projects remaining contingency totaling $2,511,324.95 for a revised state match of $19,477,475.05

Potential Award Funding

Request Summary	State Match 6%	Local Match 94%	Total	Above Allowable
General Contractor Estimate	$1,099,440.00	$17,224,560.00	$18,324,000.00	$-
Soft Costs (20%)	$219,888.00	$3,444,912.00	$3,664,800.00	$-
Subtotal	$1,319,328.00	$20,669,472.00	$21,988,800.00	$-
Local Match Reduction	$20,669,472.00	$(20,669,472.00)	$-	$-
Advance	$-	$-	$-	$-
Total	$21,988,800.00	$-	$-	$-
Local Match Reduction	$(2,511,324.95)	$-	$-	$-
Recommended Funding	$19,477,475.05	$-	$-	$-

- Bid Amount:
  - $1,062.26 / SF
  - $18,324,000

- Total Project Cost (TPC):
  - $1,274.71 / SF
  - $21,988,800

Project Information

Project Information

- PSFA Regional Project Manager: Gabe Saavedra
- Design Professional: Dekker
- General Contractor: Bradbury Stamm Construction

Scope of Work

- Consolidation and full replacement of district facilities
- Design capacity: 110 students
- Current enrollment: 89 students
- Maximum allowable GSF: 44,945
- Above allowable SF: N/A

Phasing

- In progress:
  - Building 2 and 3 are substantially complete as of 3/10/2026.
  - Building 4 substantial completion is in process.
  - Building 5 is scheduled for completion in two weeks with substantial completion process started by mid-October 2026.
  - Demolition of Building 6, Existing Teacher Housing and Site Demolition are complete.
  - Teacher Housing is completed.

Award History

Original Award – Memorandum of Understanding (MOU) 1

- July 2021
- Standards-based Award: Full replacement
- Ranking: 39
- wNMCI: 43.07%
- Original Award Language:
  - Design phase funding deferred, pending completion of planning phase work funded by the district, including a feasibility study with cost/benefit and building systems analysis to determine options to renovate or replace the 1935 original building. Upon completion of the final planning phase work, the district may return to the PSCOC for design phase funding to include approval of the design enrollment, maximum gross square footage pursuant to the Adequacy Planning Guide, and an update to the total estimated project cost. PSCOC may make an award to fund a functional phase of a project without committing to funding future phases of proposed projects. The Council shall reevaluate each phase of a project and the capacity of the Public School Capital Outlay Fund before making an award for a subsequent phase of a project.
- Estimated MACC:
  - New Construction: $411/SF
  - Renovation: $275/SF
  - Teacher Housing $300/SF
- Estimated Total Project Cost: $20,570,514 ($18,684,800 school only)

Out-of-Cycle Award – Memorandum of Understanding (MOU) 2

- December 2021
- Design phase funding
- Award Language:
    - Council approval to amend the current standards-based award for Mosquero Municipal Schools for the Combined Campus to include design phase funding for partial replacement, demolition and renovation of the existing facilities to construct a new campus with a design enrollment of 110 students of which, 54 students are projected to be in person grades PreK-12 up to 48,792 GSF, with an increase in the state match (100%) of $2,252,708 for the design phase and a corresponding decrease in the local match. Review of design enrollment shall occur during the design phase with approval of the design enrollment prior to the out-of-cycle construction phase funding request.

Out-of-Cycle Award– Memorandum of Understanding (MOU) 3

- March 2022
- Teacher Housing Design phase funding
- Award Language:
    - Council approval to amend the current 2021-2022 Standards-based award to Mosquero Municipal Schools for the Combined School (P22-002) to include five teacher housing units, beginning with design phase funding with an increase in the state match (100%) of $393,200 for the design phase and a corresponding decrease in the local match. Upon completion of the design phase, the district may return to the PSCOC for out-of-cycle construction phase funding.
- Estimated MACC: $375/SF
- Estimated Total Project Cost: $3,932,000

Out-of-Cycle Award – Memorandum of Understanding (MOU) 5

- July 2023
- Early Work Package funding
- Award Language:
    - Council approval to amend the current 2021-2022 Standards-based award to Mosquero Municipal Schools for the Combined School to include additional funding of $2,800,000 for an early work package (construction phase) and required infrastructure (transformer), with an increase in the state match (100%) of $2,800,000. Upon completion of the design phase, the district may return to the PSCOC for out-of-cycle construction phase funding.

Out-of-Cycle Award – Memorandum of Understanding (MOU) 6

- October 2023
- Construction phase funding
- Award Language:
    - Council approval to amend the current Standards-based award to Mosquero Municipal Schools (MMS) to include a waiver of the local match totaling $43,196,072 for a revised state match of $45,953,268 (100%) and a revised local match of $0 (0%), for the construction of a replacement facility for a design enrollment of 110 students grades Pre-K through 12 in 44,945 GSF.

Out-of-Cycle Award – Memorandum of Understanding (MOU) 7

- March 2024
- Teacher Housing Construction phase funding
- Award Language:
    - Council approval to amend the current Standards-based award to Mosquero Municipal Schools (MMS) to include a waiver of the local match totaling $5,107,197 for a revised state match of $5,433,189 (100%) and a revised local match of $0 (0%), for the construction of 10 teacher housing units and associated site work.

Out-of-Cycle Award – Memorandum of Understanding (MOU) 8

- January 2026
- Additional Construction phase funding
- Award Language:
    - Council approval to amend the current 2021-2022 Standards-based award language to Mosquero Municipal Schools (MMS) for the Combined School (P22-022) to include
        - Additional construction funding totaling $1,500,000 with a local match reduction (waiver) totaling $1,410,000 for a revised state match of $1,500,000 (100%) and a local match of $0 (0%).
        - With the contingency that the School and PSFA staff meet with the Design Professional and General Contractor to discuss funding that can be recovered.

District Financial Information

State / Local Match

- Local match: 94%
- State match: 6%
- The district does not have adequate funds to accommodate the local share of this project.
    - The district requests consideration for a local match reduction.

Bond Information

- GO Bond:
    - Current: November 2025 for $3 million
    - Future: N/A
- Bonding Capacity: $3,670,234
- Available Capacity: $2,230,523
- Bond Sale:
    - Current: February 2026 for $750,000
    - Future: January 2027 for $1,250,000
    - Future: January 2028 for $1,000,000
- Mill Levy: 11.93
    - Source: Bosque Advisors

- SB-9: $628,315
- HB-33: N/A
- Cash Balance: $27,066
- Operational: $1,014,038

Project Funding

- Sources: GO Bond (Source 41000)

Local Match Reduction

- The district can not support the local match for this phase of funding.
- **Mosquero Municipal Schools does meet statute requirements for a local match reduction.**

Per Section 22-24-5 (B)(9), the council may adjust the amount of local share otherwise required if it determines that a school district has made a good-faith effort to use all of its local resources. Before making any adjustment to the local share, the council shall consider whether:

Option	Requirement	District Data	Meets Eligibility
1	Insufficient Bonding Capacity	$3,670,234	Meets Mill Levy requirement
	Mill Levy ≥ 10	11.93	
2	MEM Count ≤ 800	89	YES
	Mill Levy ≥ 7.00	11.93	

* District must meet 1 of the 2 options.

Funding History

Request Summary		State Match 6%	Local Match 94%	Total	Funding Adjustment
MOU 1 - Planning Phase	Jul. 2021	$54,923	$2,002,128	$2,057,051	Offset $68,500
MOU 2 - Design Phase	Dec. 2021	$2,252,708	$-	$2,252,708	Local Match Reduction (waiver) $2,117,545
MOU 3 - Teacher Housing Design Phase	Mar. 2022	$393,200	$-	$393,200	Local Match Reduction (waiver) $369,608
MOU 4 - Technical Correction	Jun. 2023	$-	$(1,993,675)	$(1,993,675)	N/A
MOU 5 - Early Work Package	Jul. 2023	$2,800,000	$-	$2,800,000	Local Match Reduction (waiver) $2,632,000
MOU 6 - Construction Phase	Oct. 2023	$45,953,268	$-	$45,953,268	Local Match Reduction (waiver) $43,196,072
MOU 7 - Teacher Housing Construction Phase	Mar. 2024	$5,433,189	$-	$5,433,189	Local Match Reduction (waiver) $5,107,197
MOU 8 - Additional Construction funding	Jan. 2026	$1,500,000	$-	$1,500,000	Local Match Reduction (waiver) $1,410,000
Total Project Funding		$58,387,288	$8,453	$58,395,741	

Maintenance Summary

Mosquero Municipal Schools does **meet all statutory requirements** (as of September 19, 2026).

Preventive Maintenance Plan

- Current - last updated November 3, 2025 (annual update required; 6.27.3.11 NMAC).
- Plan was rated outstanding.

Quarterly Facility Information Maintenance System Proficiency Reports

- The district is a satisfactory user of 2 of the 3 State provided resources.
- PM Completion Rate (goal: 90%): 100% performance rating.

Facility Maintenance Assessment Report (FMAR)

- District FMAR average is **66.77%**, (70% recommended)
- The district is maintaining its assets and facility conditions to a poor level, currently below the state average of 76.6% (FMAR 4th Cycle final).

Staff Recommendations

- Continue their diligence towards improved core maintenance to 70% satisfactory rating.
- Continue efforts to use the state provided FIMS, maintenance management work order system.
- Respond to any subsequent FMARs through the 60-day response process supporting quality facility conditions addressing all deficiencies.

Historic and Current PSCOC Funded Projects

Current active projects: 1
Historic projects: 8

Fiscal Year Funded	Facility Name	Project Type	PSCOC Funding
Current Projects			
2021-2022	Combined School	Standards-based	$ 58,387,288
Historic Projects			
2023-2024	District Wide	HB45.1	$ 100,000
		HB45.2	$ 50,000
2022-2023	District Wide	SB212	$ 100,000
2019-2020	District Wide	Facilities Master Plan	$ 2,400
2013-2014	District Wide	Facilities Master Plan	$ 16,096
2004-2005	Combined School	Standards-based	$ 30,000
2003-2004	Mosquero ES	Deficiencies Correction Program	$ 70,000
2002-2003	Mosquero ES & HS	Deficiencies Correction Program	$ 22,400
		Total Funding	**$ 58,778,184**

Site Plan / Renderings



Exhibit B

MOSQUERO MUNICIPAL SCHOOLS

"Students are our Number 1 Priority!"
P.O. Box 258 • 43 McNeil Ave.
Mosquero, New Mexico 87733
Telephone: (575) 338-4653 Fax: (575) 673-2305

Dr. Johnna Bruhn, Superintendent
Lisa Davis, Business Manager
Margaret Green, Secretary

August 25, 2026

New Mexico Public School Facilities Authority
1312 Basehart SE, Suite #200
Albuquerque, NM 87106

RE: Mosquero Municipal Schools P22-002 – Request for Replacement/Reconstruction of Condemned Building 1 Educational Space

Members of the Public School Capital Outlay Council:

Mosquero Municipal Schools respectfully requests funding for the reconstruction of Building 1 to replace critical educational space lost following its condemnation in May 2026. The District proposes a comprehensive solution combining reconstruction of Building 1 with repurposing the existing Building 3 gym, maximizing existing facilities while addressing academic, physical education, fine arts, multi-purpose, athletic, and student safety needs.

The condemnation of Building 1 represents another significant unforeseen condition associated with construction on an aging school site and directly affects the District's ability to provide the educational spaces guaranteed as part of the overall project.

Building 1 was not excess or unused square footage. Following a third-party feasibility study, Building 1 was intended to be remodeled with the intent of restoring educational programs displaced or affected by the new construction, including a science laboratory and classroom, library/media center, multi-use instructional space, elementary PE, and fine arts/performance space.

Approximately 12,573 square feet of Building 1 was condemned in May 2026, making its planned renovation and continued educational use impossible. Additionally, approximately 4,491 square feet of 100% locally funded multi-use/fine arts space was converted during construction to accommodate the new cafeteria, with the understanding that displaced programs would be restored through the renovation of Building 1. Its condemnation eliminated that solution and created a deficiency that cannot be resolved by reassigning existing classrooms without creating deficiencies elsewhere.

The District proposes addressing these deficiencies through two coordinated actions:

1. Repurpose the 100% locally funded Building 3 gym for fine arts, elementary PE, and multi-purpose programming at no additional cost.

Building 3 can provide appropriately scaled space for fine arts, elementary and junior high PE, performing arts, assemblies, instructional activities, and other multi-purpose uses. This maximizes a 100% locally funded investment rather than requesting separate new facilities for these functions.

BOARD OF EDUCATION

Victor R. Vigil	James Ray	Jacob Green	William Lewis	
President	Vice- President	Secretary	Member	Member

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Dr. Johnna Bruhn, Superintendent
Lisa Davis, Business Manager
Margaret Green, Secretary

Repurposing Building 3 also addresses significant safety and functional concerns associated with varsity athletics. The gym lacks adequate space for the score table per NMAA guidelines, and game operations, creating hazards for athletes. During well-attended games, bleacher and spectator space is insufficient, resulting in students and others sitting on the floor, including near exits. When Building 3 was constructed, it was the maximum size the District could fund within its bonding capacity, but it does not meet adequacy for its intended varsity athletic use.

Continuing varsity competition in a facility with continually compromised egress, where spectators must sit on the floor near exits because adequate seating and circulation are unavailable is not an appropriate long-term solution. Repurposing Building 3 would match the facility with activities better suited to its size while eliminating varsity events that exceed its functional capacity.

2. Reconstruct Building 1 to restore academic space and provide high school PE and athletic facilities comparable to those being constructed in other like-sized districts under state adequacy standards. Funding Request: 17,250 SF; $18,324,000.

Reconstruction of Building 1 would provide the science laboratory and classroom, library/media center, and high school physical education/athletic facility necessary to replace functions lost through condemnation and address the limitations of Building 3. Together, these spaces would restore critical academic programming, provide appropriate PE and athletic facilities, and alleviate identified safety concerns for students and the community.

Mosquero Municipal Schools respectfully requests that PSCOC and PSFA support the reconstruction of Building 1 to include a science laboratory and classroom, library/media center, and appropriately designed high school physical education and athletic facility, while allowing the District to repurpose Building 3 for elementary physical education, fine arts, performance, and multi-purpose programming.

This is not a request for unnecessary or duplicative space. It is a coordinated response to the unforeseen condemnation of Building 1 that restores lost educational capacity, maximizes existing locally funded facilities, addresses safety concerns, and allows the completed campus to function as an integrated educational facility.

Our community and the State of New Mexico have made significant investments in this project. Total contributing square footage from the **exclusively local taxes** is currently 18,622 SF and 19,379 SF **built new with PSCOC**. With this replacement request of the condemned Building 1, total PSCOC square footage contribution would be 41,320 SF including 4,491 of the locally contributed SF remodeled into the cafeteria. The total campus SF will be approximately 55,250 SF . Completing Building 1 will protect these investments while ensuring Mosquero students have safe, adequate, equitable and appropriate facilities in which to learn, participate, perform, and compete.

BOARD OF EDUCATION

Victor R. Vigil	James Ray	Jacob Green	William Lewis	
President	Vice- President	Secretary	Member	Member

MOSQUERO MUNICIPAL SCHOOLS

"Students are our Number 1 Priority!"

P.O. Box 258 • 43 McNeil Ave.
Mosquero, New Mexico 87733
Telephone: (575) 338-4653 Fax: (575) 673-2305

Dr. Johnna Bruhn, Superintendent
Lisa Davis, Business Manager
Margaret Green, Secretary

We appreciate the continued partnership of PSCOC and PSFA and respectfully request your favorable consideration.

Respectfully,

Johnna Bruhn

Dr. Johnna Bruhn
Superintendent
Mosquero Municipal Schools

BOARD OF EDUCATION

Victor R. Vigil	James Ray	Jacob Green	William Lewis	
President	Vice- President	Secretary	Member	Member

Exhibit C

Bradbury Stamm Construction Since 1923

BID DATE: August 21, 2026
BID TIME: 2:00 PM

Mosquero Gym Replacement

August 21, 2026
43 McNeil Ave. Mosquero NM 87733
Dekker

FINAL

DURATION - MONTHS:
PROJECT SF:
ADDENDA:
ALTERNATES:
LISTING THRESHOLD:

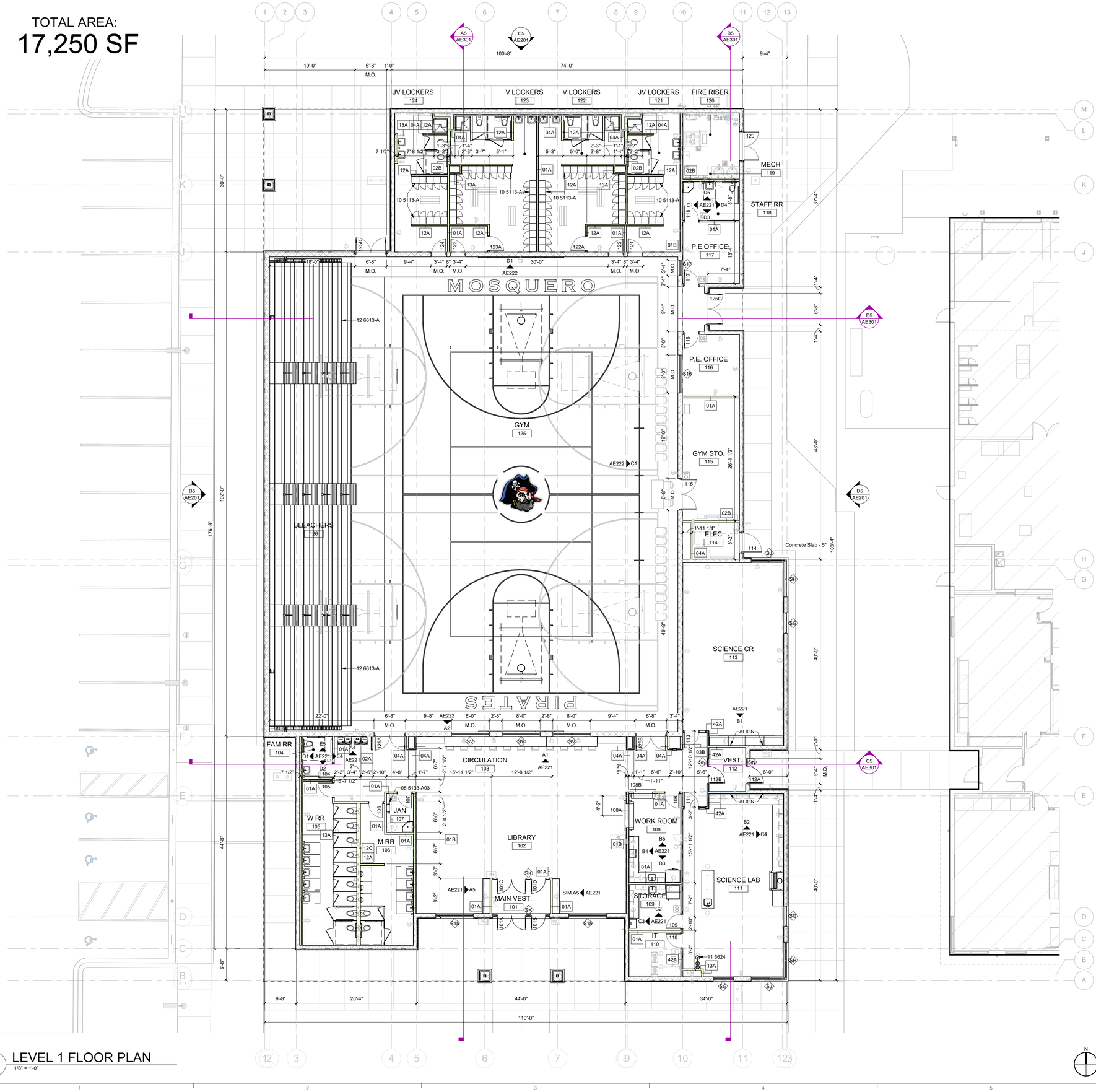
		Description	BASE BID	Total	Sub Name
01	A	GENERAL CONDITIONS	1,219,737	1,219,737	
	B	FIELD WORK SUMMARY SHEET	311,042	311,042	
	C	FIELD LABOR SUMMARY SHEET	459,039	459,039	
	D	PERMITS AND FEES	20,676	20,676	
	E	WINTER CONDITIONS	60,796	60,796	
03	A	BUILDING CONCRETE	1,967,712	1,967,712	
04	A	MASONRY	1,510,325	1,510,325	
05	A	STRUCTURAL STEEL	927,735	927,735	
	B	ERECTION/INSTALLATION	298,580	298,580	
06	A	ROUGH CARPENTRY	82,853	82,853	
	B	MISCELLANEOUS CARPENTRY	42,731	42,731	
	C	CASEWORK	146,075	146,075	
07	A	WATERPROOFING	0	0	
	B	BUILDING INSULATION	155,581	155,581	
	C	AIR BARRIER	53,784	53,784	
	E	ROOFING SYSTEM	426,360	426,360	
	F	METAL WALL PANELS	114,400	114,400	
	H	SEALANTS	50,888	50,888	
08	A	DOORS AND HARDWARE	158,752	158,752	
	B	OVERHEAD DOORS	26,913	26,913	
	C	STOREFRONT / GLASS	189,306	189,306	
	F	TRANSLUCENT PANEL	0	0	IN 8C
09	A	STUCCO	340,632	340,632	
	B	DRYWALL	501,367	501,367	
	D	ACOUSTICAL CEILING	115,414	115,414	
	E	CERAMIC TILE	216,212	216,212	
	F	FLOORING	0	0	IN 9E
	G	WOOD FLOORING	196,333	196,333	
	H	RESINOUS FLOORING	57,636	57,636	
	J	PAINTING / WALLCOVERING	131,268	131,268	
	K	CONCRETE POLISHING	15,499	15,499	
10	A	TOILET COMPARTMENTS & ACCESSORIES	68,540	68,540	
	B	SPECIALTIES	73,586	73,586	
	C	SIGNAGE	16,136	16,136	
	E	WALL PROTECTION	12,165	12,165	
11	B	ATHLETIC EQUIPMENT	109,531	109,531	
12	A	WINDOW TREATMENT	26,414	26,414	
	B	TELESCOPING BLEACHERS	186,559	186,559	
	C	LAB CASEWORK / EQUIPMENT	0	0	IN 6C
21	A	FIRE PROTECTION	146,076	146,076	
22	A	MECHANICAL	1,122,192	1,122,192	
26	A	ELECTRICAL	1,782,413	1,782,413	
31	A	EARTHWORK	1,418,800	1,418,800	
32	A	ASPHALT PAVING	293,168	293,168	
	B	STRIPING / TRAFFIC SIGNAGE	27,700	27,700	
	E	LANDSCAPING	198,016	198,016	
	F	SITE CONCRETE	0	0	IN 3A
33	A	SITE UTILITIES	145,404	145,404	
			0	0	
		Direct Cost	15,424,347	15,424,347	
		CONTINGENCY **5.00%**	771,217	771,217	
		ESCALATION CONTINGENCY	0	0	
		Subtotal	16,195,564	16,195,564	
		OH & P **5.00%**	809,778	809,778	
		Subtotal	17,005,342	17,005,342	
		Bond	170,053	170,053	
		Subtotal	17,175,395	17,175,395	
		MISC **0.00%**	0	0	
		Base Bid Total Total	17,175,395	17,175,395	
		NMGRT @ **6.6875%**	1,148,605	1,148,605	
		Base Bid Total w/ Tax	18,324,000	18,324,000	

DOUBLE CHECK

Printed 8/24/202611:05 AM

Exhibit D

TOTAL AREA:
17,250 SF



GENERAL SHEET NOTES

A. PROVIDE BACKING FOR ATTACHING WALL MOUNTED ITEMS.
B. SEE AE010 FOR PARTITION TYPES.
C. REFER TO DOOR DETAILS FOR LOCATING HINGE SIDE OF DOORS WHERE ADJACENT WALL CONDITIONS OCCUR.
D. SEE ENLARGED PLANS FOR DIMENSIONS NOT SHOWN ON THIS SHEET.
E. CLEAR DIMENSIONS ARE FROM FACE OF FINISHED WALL.
F. SEE AE090 FOR EXTERIOR WALL, CEILING/SOFFIT AND ROOF ASSEMBLIES.

SHEET KEYNOTES

REFERENCE KEYNOTES

05 5133-A03	ROOF HATCH ACCESS LADDER, POWDER COATED TO MATCH COLOR P-6 (SEE FINISH LEGEND)
10 5113-A	METAL LOCKER
11 6624	SHOWER EYE WASH STATION
12 6613-A	TELESCOPIC BLEACHERS

LEGEND

A1 LEVEL 1 FLOOR PLAN
1/8" = 1'-0"

8/6/2026 6:54:29 PM

Dekker

SEAL

NOT FOR CONSTRUCTION

PROJECT

MOSQUERO MUNICIPAL SCHOOLS
43 MCNEIL AVE.
MOSQUERO, NM 87733

PRICING SET

REVISIONS

DRAWN BY	-
REVIEWED BY	-
DATE	08/06/2026
PROJECT NO	22-0001.001

DRAWING NAME

LEVEL 1 FLOOR PLAN

SHEET NO

AE101

NMRLD
NEW MEXICO
REGULATION &
LICENSING DEPARTMENT

STATE OF NEW MEXICO
MICHELLE LUJAN GRISHAM, GOVERNOR
Clay Bailey, Superintendent

June 2, 2026

Marcos B. Trujillo
Executive Director
New Mexico Public School Facilities Authority
1312 Basehart Rd Suite 200
Albuquerque, New Mexico 87106

RE: Final Official Determination: Structural Integrity and Safety Inspection – Building One Gymnasium and Wing Buildings, Mosquero Municipal School District

Dear Mr. Trujillo,

This official determination is issued pursuant to the Construction Industries Division's (CID) enforcement authority over public school construction projects under NMSA 1978, Sections 60-13-12, 42, and 45. Because NMAC 14.5.1.12(B) explicitly mandates that the Building Official take corrective action when a structure exhibits unsafe conditions or life-safety hazards, CID is exercising its regulatory oversight regarding the facility identified below.

Following my initial inspection on April 23, 2026, a subsequent and final site evaluation was conducted on May 18, 2026, to fully assess the structural viability of Building One, with a specific focus on extending the evaluation to the main gymnasium floor system. Based on the cumulative findings of both site visits and a detailed physical assessment, it is my final formal determination that the gymnasium and the two attached wing buildings exhibit critical structural failures, severe material degradation, and code deviations that represent an imminent threat to life safety.

Because this facility was originally constructed in 1940, it predates modern seismic, lateral-load, and foundational engineering standards. Over the decades, these legacy deficiencies have been compounded by severe environmental exposure and un-engineered modifications. Under the authority of the CID, I have determined that these sections are completely unsalvageable and are hereby officially condemned. To ensure the safety of students, staff, and project personnel, the existing renovation project must be halted the gymnasium and the two wing buildings of Building one must be completely removed and demolished.

Summary of Structural Findings & Code Violations

Roof and Truss Systems
The roof systems across the wing buildings and the main gymnasium deviate significantly from established engineering practices. While conventional framing relies on clear, uncompromised load paths, the current truss configurations represent a direct threat to life safety.

Code Non-Compliance: The roof framing fails to meet the minimum gravity and lateral load requirements mandated by Chapter 16 and Chapter 23 of the current International Building Code (IBC).

Compromised Integrity: Extensive wood rot, mold, insect damage, split chords, and severe historical deflection were observed throughout the entire roof assembly. The system lacks the lateral bridging and continuous load paths necessary to resist modern wind and snow loads.

Engineering Liability: Because trusses are engineered components, any flaw or unapproved modification to the chord or web members renders the assembly a structural liability. Due to the advanced crystallization and brittleness of the 1940s timber, these systems cannot be safely reinforced, repaired, or patched to achieve compliance with modern building standards and codes.

Gymnasium and Wing Building Floor Systems

May 18th inspection revealed that the structural floor system of the main gymnasium is suffering from widespread, systemic failure that mirrors the degradation of the adjacent wings.

Significant Structural Deficiencies: The subfloor assembly lacks proper intermediate structural support. Significant sagging and bounce throughout the gym floor indicate that the underlying joists and wood sleepers have completely exceeded their functional lifespan.

Subfloor Failure: Moisture infiltration from the uninsulated crawlspace has caused severe dry rot and fungal decay in the wood joists. The floor assembly completely fails to meet the conventional framing mandates of IBC Chapter 23 regarding maximum allowable joist spacing, span ratings, and live-load capacity requirements for an assembly educational occupancy.

Foundation Subsidence and Structural Cascading

The foundational footprint of the 1940 structure has reached a state of terminal failure due to a lack of modern steel reinforcement and proper footing depth.

Foundation Settlement: The building is experiencing active subsidence, with the southwest corner having settled approximately 2 inches. This lacks the foundational stability required by IBC Chapter 18.

Cascading Structural Failure: This significant localized settlement has caused a severe domino effect across the building envelope. It has resulted in roof framing, deep diagonal shearing cracks through load-bearing masonry walls, and severe cumulative stress on the roof truss connections, rendering the entire structural shell unstable.

Historical Deviations and Legacy Code Conflicts

Building One has undergone numerous undocumented modifications and additions over its 86-year lifespan, performed entirely without the benefit of code compliance, engineered blueprints, or CID permitting.

Non-Engineered Modifications: These historical alterations have fundamentally compromised the structural envelope, leaving behind a patchwork of non-compliant framing, severed load paths, and cross-contamination of structural stresses.

Remodeling Infeasibility: Because the structural skeletal system is thoroughly compromised, it is impossible to bring this building into compliance with the modern IBC or the International Existing Building Code (IEBC) through standard remodeling or cosmetic renovation. Any attempt to repair one section will trigger a failure in another due to the fragile state of the interconnected 1940 framing.

Response to Dekker Architecture Structural Narrative.

I have thoroughly reviewed the structural narrative, and recent field observation reports that have been provided for Mosquero Building 1, dated through May 18, 2026. While we appreciate the thoroughness of the structural assessment and the compliance paths outlined under the 2021 International Existing Building Code (IEBC), I must express grave concerns regarding the practical and physical feasibility of the proposed engineering options. When this project was initiated, the intent was a localized, restrained programmatic change from a classroom to a library (Observation 1). However, the subsequent exposure of hidden structural elements on April 23 and May 18, 2026, has fundamentally changed the reality of this school. Based strictly on the technical data provided, it is my position that this building has surpassed the point of reasonable structural rehabilitation and should be slated for demolition.

Furthermore, I must express serious concern regarding the failure of the initial assessments to proactively identify these systemic, high-risk structural deficiencies before the project advanced to this stage. While I recognize that hidden framing is often unobservable prior to demolition, the assertion that architectural finishes or asbestos containment fully restricted visual access is contradicted by the facts. Review of the environmental documentation confirms that the asbestos report showed no evidence of asbestos-containing materials in these specific spaces that would have legally or safely barred inspectors from conducting invasive visual probes or minor removals to verify the building's integrity. Given that this is an 86-year-old, unreinforced masonry structure, a more rigorous, diagnostic investigation should have been performed at the project's inception, rather than relying on assumed compliance that has now left us with a compromised site and extensive temporary shoring.

Final Determination and Order

Based on the cumulative life-safety hazards detailed above, and pursuant to NMAC 14.5.1.12, Building One (including the Gymnasium and both Wing Buildings) is hereby ordered to be closed to all occupancy, and condemned.

If I may be of further service, or if you require additional clarification regarding this order, please contact me directly at 505-476-4672.

Sincerely,

Martin Romero, CBO
General Construction Bureau Chief
Construction Industries Division
New Mexico Regulation and Licensing Department

NorthStar NM
7020 Tesuque Dr. NW
Albuquerque NM 87120
505-417-7364 – 505-350-4868

Weekly Field Report

Report for: Mosquero Combined Schools

Report By: Ian F. Harmon

Date/Time: 04/14/2026 – 11:00am

Weather: 68 degrees, Sunny and Windy

Meeting Attendees: Michael Harris, Bradbury Stamm, Ryan Reynolds Bradbury Stamm, Rebecca Tresise, Bradbury Stamm, Leo Lucero, Dekker (Virtual), Justin Wiseman, Dekker, Parker Roberts, Mosquero Combined Schools, Gabe Saavedra, PSFA (Virtual), F. Harmon, NorthStar.

Crew On-site – Bradbury Stamm, Ute Construction, C&C, APIC

Safety Issues – Given condition of floor and Ceiling in B1, safety is a heightened concern.

Notes:

Building 1 / Cafeteria

- Building 1 demolition in progress.
- Dekker to confirm what flooring is being proposed to be salvaged for the alcove where the trophy case is going. Rendering appears to show the sub-floor, however Johnna wants the oak flooring.
- Dekker is exploring 2 options to demo and provide new the flooring structure at existing classroom, science room, and hallway.
- Existing roof structure is questionable. Existing Science Room appears to show a header wall not supported and sloping to the south. Several existing trusses appear to be “scabbed” together with same size wood in order to span the distance. Truss orientation changes in several locations. Header from past wall in Janitor’s closet appears to be “floating” and resting on several electrical conduits.
- Northstar advised Dekker to contact structural engineer of record to visit the site as soon as possible to determine the structural integrity of the existing roof structure.
- BBS Superintendent will issue a few RFI’s regarding the existing structure and proposed new construction.
- BBS to confirm if the ceiling tile that is now exposed has been tested for asbestos.
- Additional asbestos testing and abatement is needed under where the science tables were located as well as the storage room to the north.
- Removal of existing septic tank will have to wait until MCR has been issued and processed. BSC, Dekker, District/Northstar will prioritize.
- Asphalt removal in progress.
- BSC and Team expressed safety being a heightened concern right now.

NorthStar NM
7020 Tesuque Dr. NW
Albuquerque NM 87120
505-417-7364 – 505-350-4868

Building 5

- AKS has trenched for awning footings and grade beam on north side of Arena.
- Rebar has arrived and being set.
- AKS has encountered areas of hard limestone that has taken more time to remove.
- Dekker are reviewing exhaust fan locations, cooler locations, gas pipe size and run so as not to conflict with new columns.
- Kitchen hood and duct conflict with joist and ceiling height in adjacent room. Dekker issued RFI w/o stating actual height of bottom of hood. Metal crafters verified in site the bottom of hood would be around 78”.
- Bradbury will remove backflow preventor this week.

Teacher Housing

- Light pole bases have been removed.
- Brick erection in progress.
- Rock veneer installation in progress.
- Interior finish work in progress.
- Griegos has spray painted extent of concrete removal per prior discussion.

General

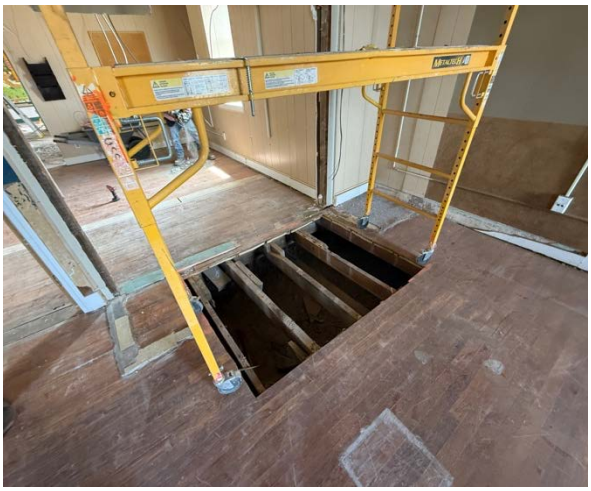
- RFI’s 235, 236, 240, 252, 253, 254, 255, 256, 257, 259, and 260 are in Dekker’s court
- MCR’s 63, 65, 66 are in Dekker’s court.
- MCR 61 in BSC court
- Analog water meters will replace digital meters.
- Dekker proposed a new solution to the pour back in the Admin Office and will contact Johnna to discuss.
- Dekker to complete the ASI for the manual light switches and power/data outlets in Alcoves.
- Parker and Michael Harris will look into the T-Stats in the Shop area. Right now the T-Stat do not respond to any setting.

NorthStar NM
7020 Tesuque Dr. NW
Albuquerque NM 87120
505-417-7364 – 505-350-4868

Photos:

Building 1





Existing Superintendents Office – Roof Trusses “Scabbed” Together / Floor Joists To Be Removed



Main Office Area



Existing Classroom

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7020 Tesuque Dr. NW
Albuquerque NM 87120
505-417-7364 – 505-350-4868





Existing Classroom



Existing Classroom



Header Not Supported at Wall



Existing Classroom



Science Room – “Hot” Flooring

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7020 Tesuque Dr. NW
Albuquerque NM 87120
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Science Room Storage (West)



Science Room (North)



Hallway Outside Science Room



Existing Janitor's Closet



Conduit Supporting Header Above

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7020 Tesuque Dr. NW
Albuquerque NM 87120
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Existing Janitor's Closet



Hallway Between Admin and Gym





Hallway Between Admin and Gym





Existing Boy's Restroom

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7020 Tesuque Dr. NW
Albuquerque NM 87120
505-417-7364 – 505-350-4868





Existing Boy's Restroom





Existing Boy's Restroom



NW Corner of Gymnasium



West Elevation of Gymnasium

Dekker
Architecture in Progress

FIELD OBSERVATION REPORT

Project No.:	22-0001.001
Project Name:	**MOSQUERO MUNICIPAL SCHOOLS MAIN SCHOOL**
Date:	3/31/2026
Issue Date:	4/6/2026
Time:	11:00AM
Next OAC (in-person)	4/14/2026
Weather	45° Winds: WSW 11 MPH
OAC Present:	Rebecca Tresise (BSC), Leo Lucero (Dekker), Ryan Reynolds (BSC), Justin Wiseman (Dekker), Ian Harmon (Northstar), Gabriel Saavedra (PASFA), Rick Osborn (PSFA), Parker Roberts (MMS), Oliver Tafoya (BSC), Lorenzo Mondragon (B&P), Randy Singleterry (BSC), Michael Harris (BSC), Cauy Abeita (BSC)
Field Observation:	Justin Wiseman (Dekker)
Copies To:	Rebecca Tresise (BSC), Juan Dorado (Dekker), Wendy Massie (Dekker), Parker Roberts (MMS), Johnna Bruhn (MMS), Adam Blejwas (BSC), Ian Harmon (Northstar), Ryan Reynolds (BSC), Gabriel Saavedra(PSFA), Matt Gerken (PSFA), Jennifer Greenleaf (Dekker), Lorenzo Mondragon (B&P), Stephen Zamora (B&P), Sanjay Kadu (Dekker), Olin Brown (B/H), Leo Lucero (Dekker), File

OAC NOTES:

1. *Safety, security and shut-downs: BSC demolition in progress and equipment is on site so exercise caution and all visitors need to check in with BSC for all site access. B5 water was shut down this morning. B1 water is shut off. B1 is tied to maintenance and bus barns. The water will be shut off another 1-2 weeks.*
2. *Building 1 interior demolition continues, all selective demolition is done.*
3. *Teacher housing demo is scheduled for mid-April.*
4. *Issue with Building 5 kitchen hood installation, BSC will issue an RFI.*
5. *North pond drainage work is ongoing, with pond excavation starting and a 4-week time duration. Pedestrian traffic into the field from the school may need temporary re-routing. BSC and MMS to coordinate.*
6. *Roofer arrived back on site this morning to install ridge cap and repair stucco.*
7. *The District would like to relocate the North override switch to the East corridor entrance in building 2. Also, the District requests to have no keyed switches at the two override switch locations. ASI-037 has been priced (MCR-065) and is in review with B&P. Apic has been notified of the change request by DP and will deliver adjusted pricing to BSC.*
8. *DP is working on design changes to accommodate building 5 awning installation by the District.*
9. *RFI-252 Floor issues with building 1 will be looked at after the OAC.*
10. *MCR-004 Weather Delays has been voided in Trimble, BSC will upload.*
11. *Pay application for March is in RM review.*
12. *Gym glass sidelights will need to be re-ordered as the frame and glass do not align.*

13. *Cauy Abeita is the new BSC Superintendent for the remainder of the project.*
14. *RFI to be issued regarding the water meters for B2 and B3, the District reports that current usage does not align with normal usage. Also, some of the water meters installed are different models, the District would like to have the same meter models at all locations. The District will provide comparative data for DP to review.*

This report is assumed to be a true and accurate account of this communication unless notice to the contrary is received within 10 calendar days of issue.

FIELD OBSERVATIONS:



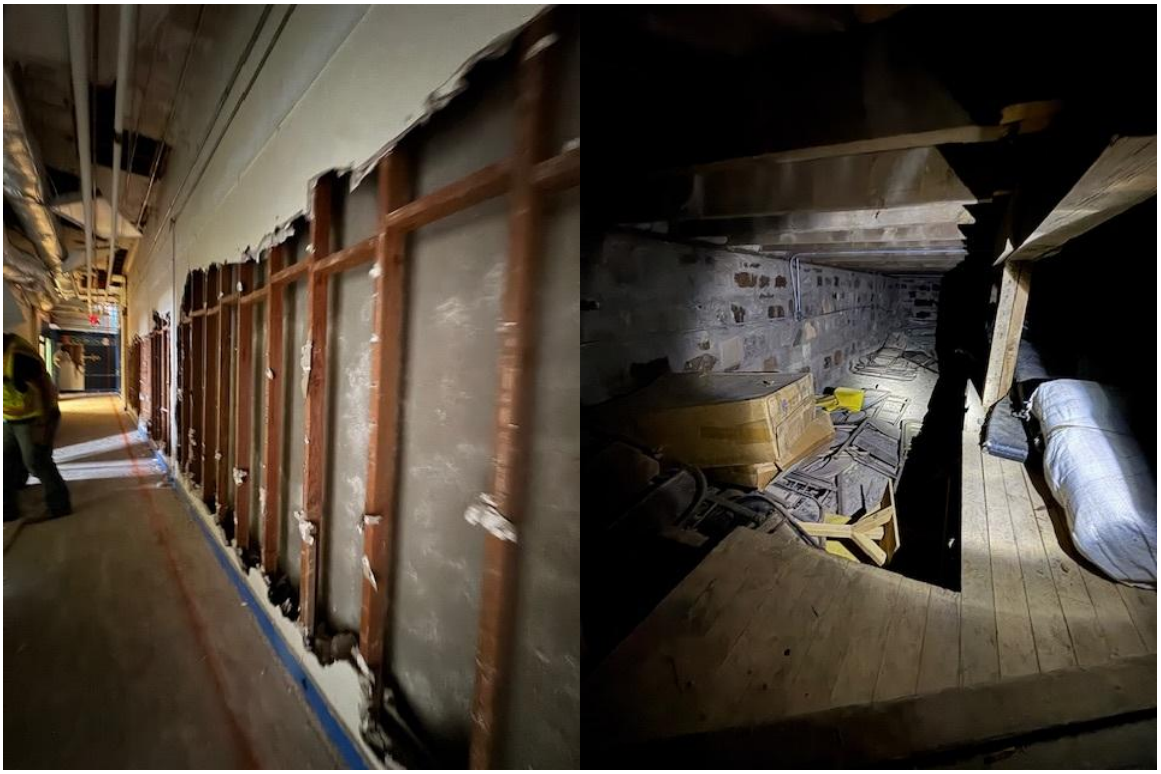
Wood/Metal shop building currently waiting to move forward with demo, or re-use by community in an off-site location..



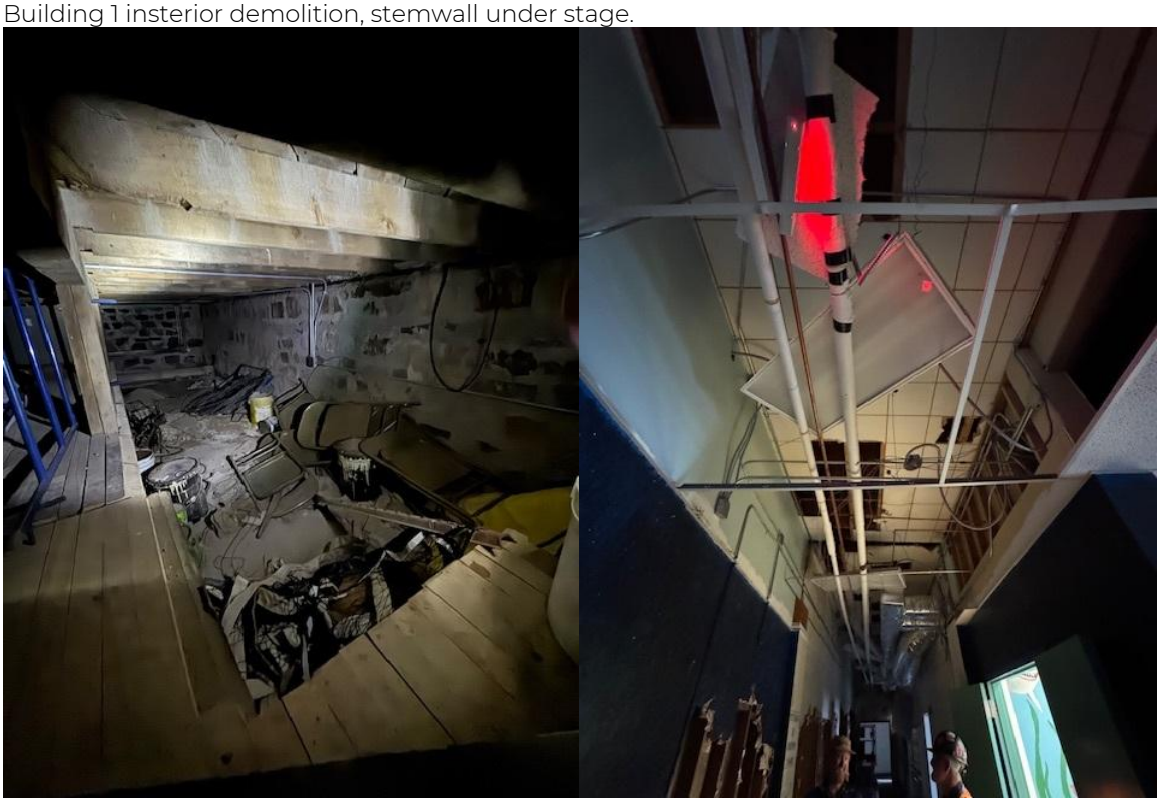
Building 1 West side demolition progress.



Building 1 Southside demolition, interior subfloor conditions.



Building 1 insterior demolition, stemwall under stage.



Building 1 stemwall under stage, hall ceiling demolition.



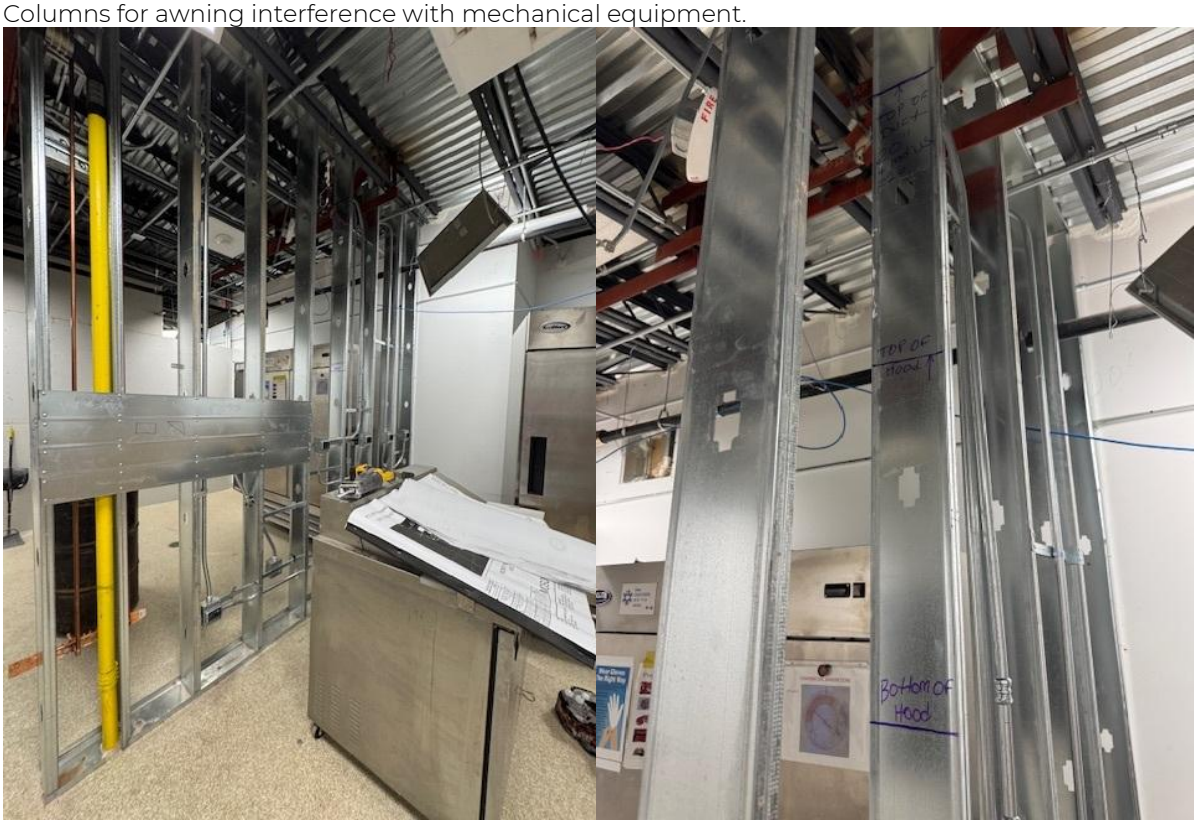
Building 1 West side classroom demolition progress. Building 5 awning column placement.



Building 5 awning column placement interference with drain lines. Other areas marked out for spread and spot footings.



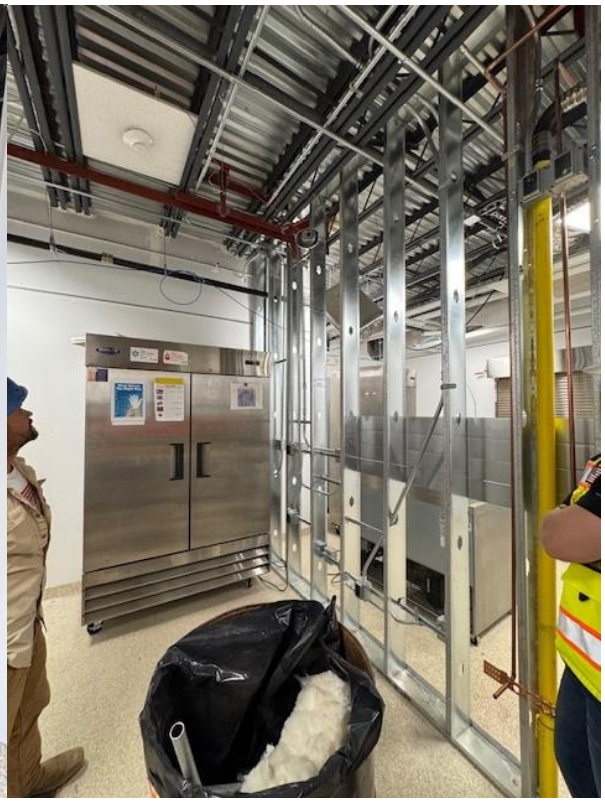
Columns for awning interference with mechanical equipment.



Building 5 RFI forthcoming regarding kitchen hood height.




Hood exhaust building exit location.

Processing room, above hood location.

VII. Informational

A. Office of Broadband Access & Expansion Update
B. Bond Reconciliation Update
C. Adequacy Planning Guide Update
D. Project Status Report
E. Public School Capital Outlay Oversight Taskforce Update

I. Office of Broadband Access & Expansion Update

II. Presenter(s): Jeff Lopez, OBAE Director

III. Executive Summary (Informational):

Please see Exhibit A.

Exhibit A

OBAE Wired for Success

E-Rate and Statewide Education Network



Presentation to the Public School Capital Outlay Council

Jeff Lopez
Director
NM Office of Broadband Access and Expansion
October 7, 2026

CONNECT new mexico
Office of Broadband Access & Expansion

CONNECT new mexico
Office of Broadband Access & Expansion

NM Broadband for Education Timeline

2014: SB159 Created the Broadband for Education Program, allowing expenditures of up to $10M for schools to upgrade broadband infrastructure

2017: SB64 Removed the 5-year sunset period, enabling continuous investment and support for broadband and technology upgrades.

2021: SB144 Mandated PSCOC develop guidelines for a statewide infrastructure network, which became the NM Statewide Education Network (SEN).

2024: The SEN becomes operational, connecting the first schools together and to more secure internet.

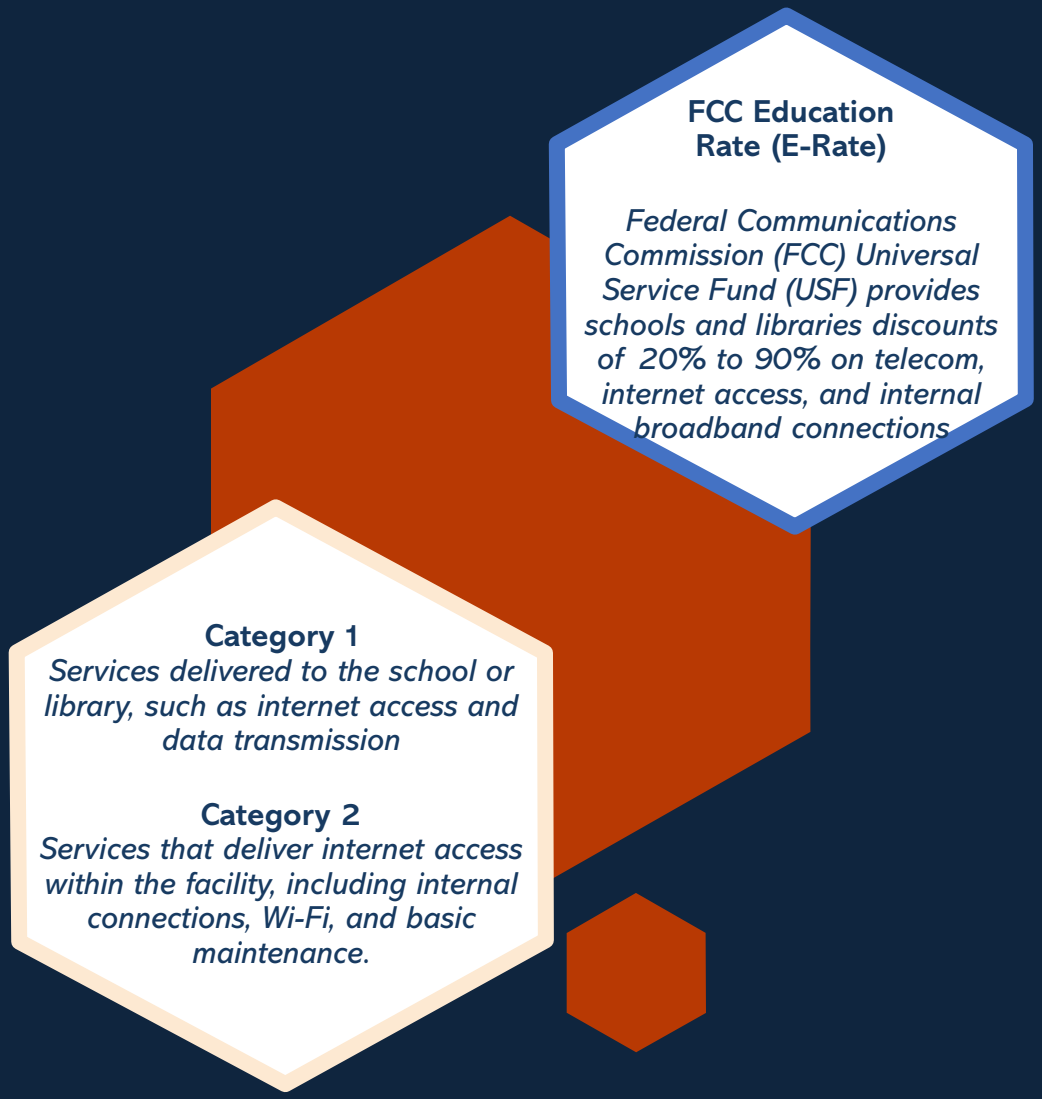
2025: SB401 Transfers administration of the SEN to the Office of Broadband Access and Expansion.

CONNECT new mexico
Office of Broadband Access & Expansion

NM Broadband for Schools

PSCOC/OBAE Bonding Authority		OBAE	PRC
E-Rate Projects	**NM SEN**	**Student Connect**	**LITAP**
• $10M-$20M/year • $1M-$3M PSFA/OBAE • (Fiberoptic/Network Upgrades)	• $4M-$8M/year • PSFA/OBAE (depends on size of network)	• $25M 2023-2026 • 3-years free home service	• $10M 2026 • $45M / year • $30 / month subsidy for low income households

CONNECT new mexico
Office of Broadband Access & Expansion



New Mexico Broadband Deficiency Correction Program (BDCP)

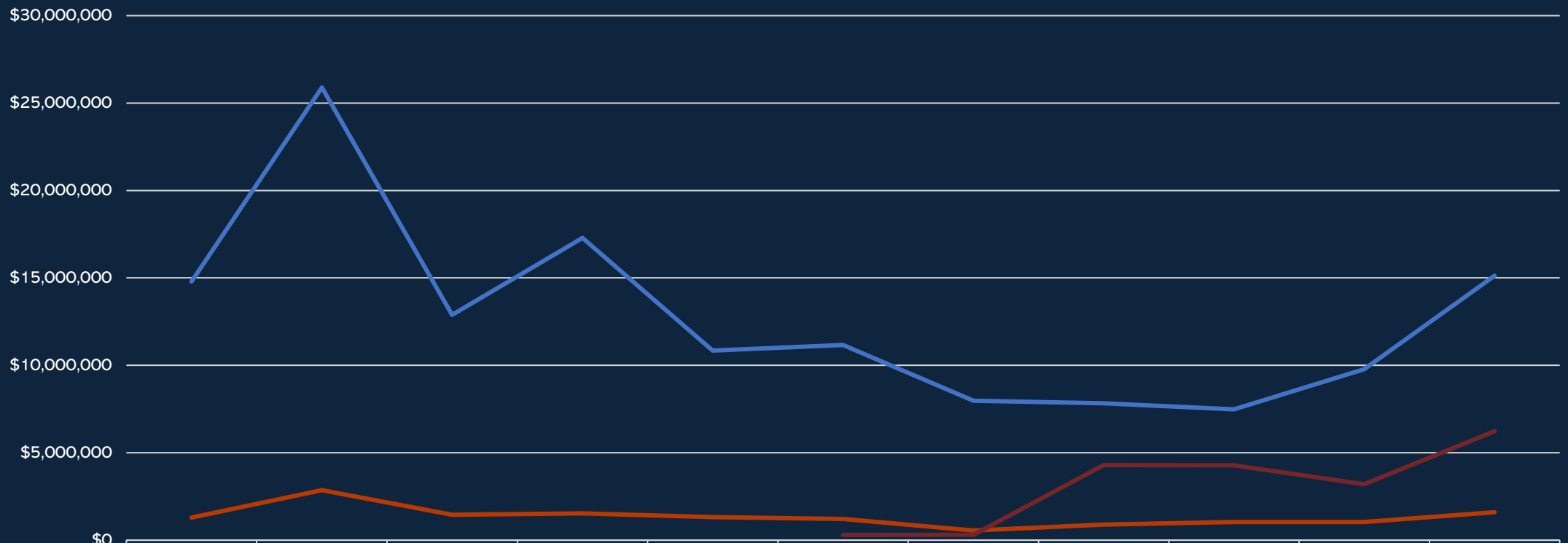
Category 1 (Fiber Connectivity)

- 99.88% of NM public schools have fiber (target: December 2026)
- 80% Internet cost reduction and 10x capacity increases

Category 2 (Network Upgrades)

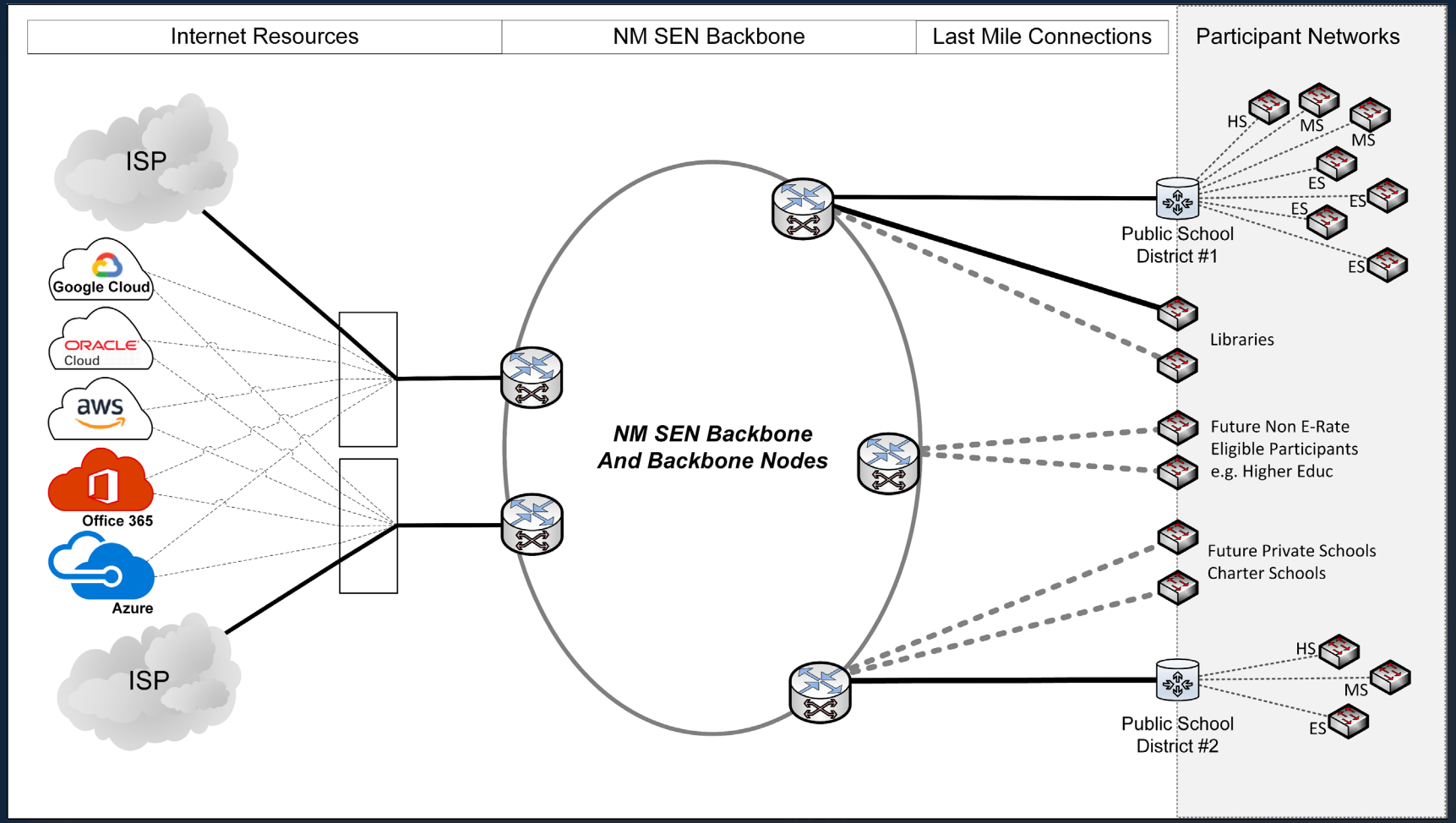
- NM ranked top 2 nationwide for Category 2 (Network Upgrades) budget usage for FY2020-2025 cycle

PSFA/OBAE Supported Projects by Year



	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Share	$14,790,325	$25,889,972	$12,880,732	$17,290,286	$10,842,184	$11,157,699	$7,976,729	$7,823,039	$7,482,329	$9,780,000	$15,130,000
State Share	$1,286,745	$2,861,471	$1,453,403	$1,532,503	$1,319,223	$1,206,061	$552,308	$894,858	$1,043,356	$1,040,000	$1,600,000
SEN						$300,000	$309,068	$4,293,947	$4,284,045	$3,200,000	$6,231,000

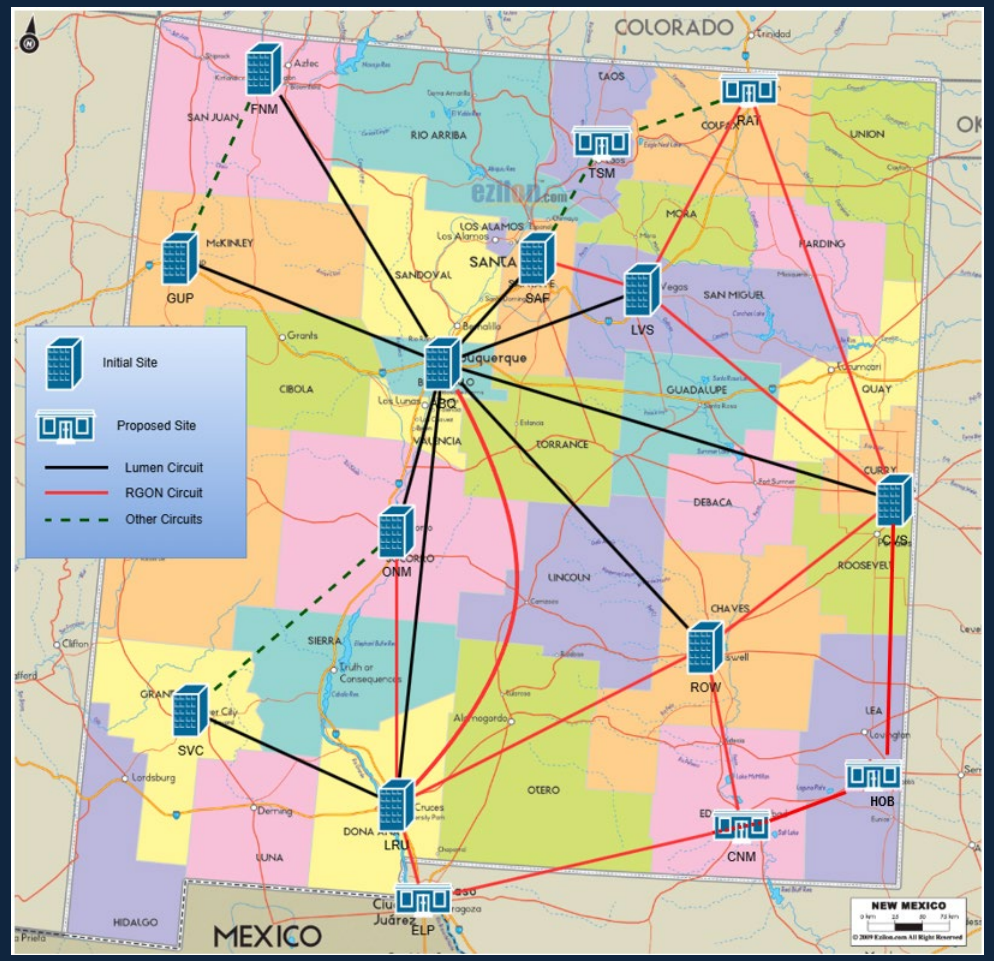
Statewide Education Network (SEN)



STATEWIDE EDUCATION NETWORK

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Statewide Education Network (SEN)



- SEN – Black Solid Lines (7/01/2024)
- Core Network: 100 – 400 Gbps
- Regional presence – Local ISPs
- OBAE Wide Area Network
- Circuits allow all sites to be protected.

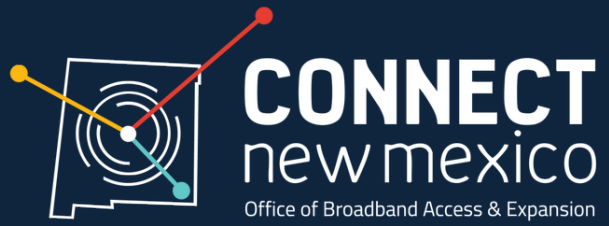
STATEWIDE EDUCATION NETWORK

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Current SEN Participants

#	School/District	Schools	Students	Faculty	FY	Type
1	21st Century Academy	1	393	84	2025	Charter
2	Mark Armijo	1	231	37	2025	Charter
3	Mountain Mahogany	1	225	40	2025	Charter
4	Farmington	20	11,201	1,829	2025	District
5	Albuquerque Public Schools	160	65,919	16,300	2025	District
6	Santa Rosa	6	608	915	2026	District
7	Las Vegas City	5	1,021	387	2026	District
8	Gadsden	28	14,170	2,768	2026	District
9	Las Cruces	40	23,811	6,514	2026	District
10	Truth or Consequences	4	1430	159	2026	District
11	ABQ Sign Language Acad.	1	146	19	2026	Charter
12	ABQ School of Excellence	1	942	163	2026	Charter
13	Archer Academy	1	182	50	2026	Charter
14	Aldo Leopold	1	201	40	2026	Charter
15	Raices Del Saber	1	133	41	2026	Charter
	TOTAL	**271**	**120,613**	**29,334**		





Future SEN Participants

#	School/District	Schools	Students	Faculty	FY	Type
15	Belen	11	3,602	840	2027	District
16	Hatch Valley	5	1,284	239	2027	District
17	Los Alamos	8	3,724	1,016	2027	District
18	Monte Del Sol	1	380	67	2027	Charter
19	Santa Fe Public Schools	31	13,175	2,800	2027	District
	TOTAL	**56**	**22,165**	**4,962**		

SEN
Benefits



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Cybersecurity Incidents

KOAT ACTION NEWS

SEVERE WEATHER There is currently 1 active weather alert

Cyberattacks target New Mexico school districts

"People do need to be concerned about the amount of, you know, the amount of data tha
is just online."



KOAT ACTION NEWS Updated: 10:24 PM MDT May 20, 2022 Editorial Standards

Angel Salcedo
Sports Reporter and Producer

In January, Albuquerque public schools were forced to cancel classes because of a district-wide cyber-attack. Most recently, Fort Sumner municipal schools were hit by a similar attack. Tony Sabaj is a
ybersecurity expert, and he says attacks like these aren't going anywhere because hacker

NEWS

NM gov't offices hit by extortion and blackmail schemes; some quietly pay covert ransoms

by: Larry Barker
Posted: May 19, 2026 / 10:23 PM MDT
Updated: May 20, 2026 / 12:41 PM MDT

A Larry Barker Year Long Investigation

SHARE

NEW MEXICO (KRQE) – Meet Matt Moyer, Superintendent of Schools at the Ft. Sumner School
st. With less than 300 students, the rural New Mexico K-12 campus ranks among the state'
Superintendent Moyer, overseeing the Ft. Sumner schools is a challenge. P
four years ago when the tiny De Baca County school district
f an international crime syndicate.

Sumner or how they fo

KRQE NEWS

OW 24/7 Live Stream

A Voice Solution You Can Rely On



EDUCATION

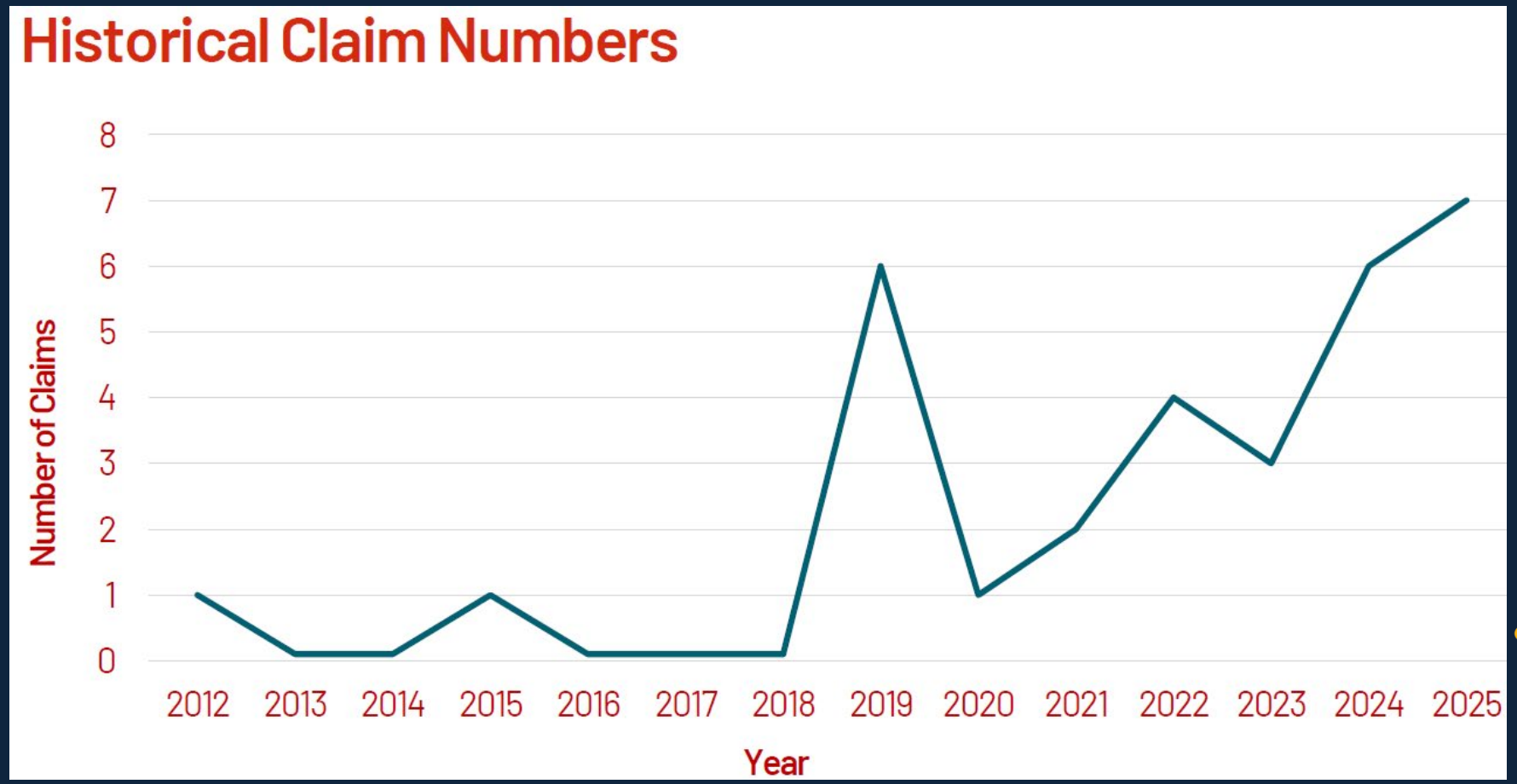
Cyberattack causes Albuquerque Public Schools to cancel classes Thursday

Giron, George Gonzales
2022 / 03:25 PM MST
22 / 12:59 PM MST

Advertisement

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NM Public Schools Insurance Authority (NMPSIA)



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NM Public Schools Insurance Authority (NMPSIA)



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NMPSIA

POMS

New Mexico Public Schools Insurance Authority

Navigating Trends – 2025 Calendar Year

July	August	September	October	November	December	January	February	March	April	May	June
Public School Firewall Patching Issue	Public School Ransomware Attack Virtual Private Network Access		Charter School 3rd Party PII Compromise		PowerSchool Breach Ransomware Attack 3rd Party Breach	Charter School Ransomware Attack Email Phishing	Public School Ransomware Attack Forensics in Process		Higher Education Ransomware Attack Virtual Private Network Access		

$ 1,282,343.00 and counting

$ 160,293.00 average cost

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Recent Trainings and Workshops

September 10	September 16	September 17
• Tribal Libraries E-Rate Training	• SEN Advisory Meeting	• ABQNOG

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Upcoming E-Rate Training and Cybersecurity Tabletop Exercises

October 20	October 21	October 22	October 26
• Las Cruces	• Carlsbad	• Clovis	• Albuquerque

October 27	October 28	October 29
• Gallup	• Wagon Mound	• Albuquerque

Partners:

- NMSU PSL
- NMPSIA
- Poms & Assoc.
- Office of Cybersecurity
- Cybersecurity and Infrastructure Security Agency

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Federal Action

FCC E-Rate Review – Aug 2026

- **Education purpose**. A tighter test risks security, HVAC, SIS network use
- **Screen time & safety**. New policy, notification, and oversight.
- **CIPA & filtering**. Could extend to student owned devices.
- **Funding at risk**. Pre-K/Head Start, self-provisioned and special construction.
- **Cybersecurity not yet covered.**



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Thank you

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I. Bond Reconciliation Update

II. Presenter(s): Matthew Schimmel, Chief Financial Officer

III. Executive Summary (Informational):

Key Points:

- Hinkle + Landers (H+L) has completed a high-level reconciliation of bond expenditures between Trimble and SHARE and developed a project-level summary report. Several projects have been successfully reconciled and are identified, while a number of projects remain under review due to differences between the two systems.

- Detailed expense-level reconciliation is still underway for projects with unresolved variances. The remaining discrepancies primarily involve matching expenditures and identifying missing coding information needed to align Trimble and SHARE records.

- PSFA staff are reviewing the unreconciled projects and working to identify the correct SHARE department codes for the outstanding transactions. This information will be provided to H+L to support completion of the bond expenditure reconciliation and resolution of remaining differences.

- Efforts by both H+L and PSFA will ramp up in mid-to-late October 2026.

- Additionally, PSFA has received a proposed scope of work and cost estimate from Real Time Solutions for Phase II of the Bond Tracking Platform, to be completed under an existing statewide price agreement. The agreement is currently being routed for final execution, with work anticipated to commence in the coming weeks. Phase II will be completed through four deliverables:

Deliverable	Scope
1. Requirements Analysis & Project Management	Needs assessment, requirements gathering, technical specifications, project oversight, communication, timeline and risk management
2. Design & Development	Build the web application, dashboards, bond/project tracking, reporting, security, MFA, and responsive interface
3. Training & Implementation	User manuals, guides, video tutorials, training sessions, deployment planning, data migration, and rollout support
4. Application Maintenance & Management	Software updates, maintenance, and technical support through contract term

I. Adequacy Planning Guide Update

II. Presenter(s): Claude Morelli, Planning and Design Manager

III. Executive Summary (Informational):

Overview

PSFA is updating the Adequacy Planning Guide (APG) and Gross Square Footage (GSF) Calculator to create a more practical, transparent, and forward-looking framework for planning New Mexico's public schools. The effort will evaluate national best practices, innovative approaches, and emerging educational programs to determine how they can be applied in New Mexico. The revised APG will provide clearer guidance, distinguish statutory adequacy requirements from recommended planning practices, and use drawings and diagrams to make the guidance easier to understand and apply.

Procurement Approach

PSFA initially issued one comprehensive RFP covering the entire update process. The solicitation did not result in an award because the scope combined too many broad and specialized services for a single lead consultant. PSFA therefore divided the project into phases and will procure specialized components independently. This approach requires more internal coordination but allows PSFA to match the appropriate expertise to each component and maintain independent stakeholder engagement.

Phase 1 Procurement

PSFA issued the Phase 1 RFP in late June, with proposals due September 10. PSFA received a strong response and anticipates issuing a Notice to Proceed in mid-October.

Phase 1 will establish the technical foundation for the update. The work includes:

- Task 1.A – Phase 1 Project Management
- Task 1.B – Review Existing APG, Statewide Adequacy Standards, and GSF Calculator
- Task 1.C – Synthesize Best Practices and Emerging Educational Programs
- Task 1.D – Evaluate APG Facility and Campus Space Types

Anticipated Subsequent Procurements

Phase 2 will use the Phase 1 findings to develop an integrated, visual APG framework, implementation guidance, an update cycle process, and strategies for reducing total facility ownership costs without sacrificing quality or longevity. Phase 3 will redesign the GSF Calculator and may proceed concurrently with Phase 2. Phase 4 will develop training materials and pilot the training program. The anticipated structure is shown in **Exhibit A**. **Exhibit B**

shows a schedule for the work, which PSFA anticipates can be complete by December 31, 2027.

Stakeholder Engagement

PSFA intends to procure an independent stakeholder engagement specialist as soon as possible to provide neutral facilitation and ensure stakeholder input is gathered, documented, and carefully considered throughout all four phases.

GSF Calculator

Phase 3 will redesign the Maximum Allowable GSF Calculator as a more transparent and flexible, program-driven tool aligned with the updated APG and Statewide Adequacy Standards.

The calculator will work across New Mexico's varied school configurations and enrollment sizes and will incorporate estimates of future maintenance costs, staffing needs, and energy consumption as outputs.

Tare Space Study

PSFA also intends to procure a separate tare-space study to establish a stronger factual basis for reasonable non-assignable space allowances across school configurations.

The study is anticipated to consider three broad categories of tare space, with analysis further differentiated by school configuration:

1. Traditional educational and support spaces;
2. Gyms and related spaces; and
3. CTE spaces.

School configurations would include elementary-only, middle-school-only, high-school-only, elementary/middle combinations, middle/high combinations, and PreK–12 combinations.

Overall Direction

PSFA will overlap procurements and phases where practical to advance the update efficiently while maintaining the independence, quality, and technical rigor required for a statewide planning framework.

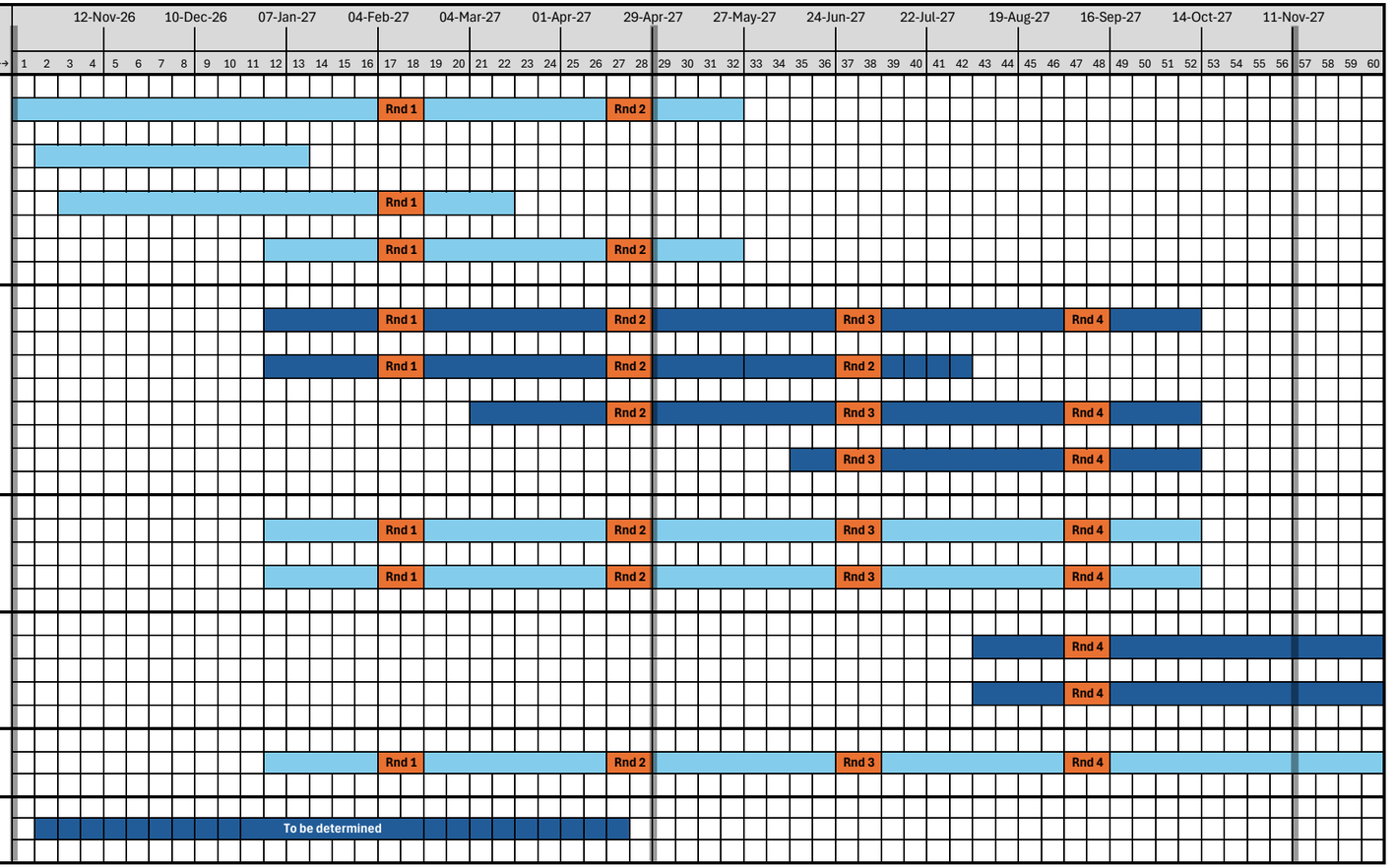
Exhibit(s):

A- Phasing Structure for APG Update
B- Schedule for APG Update

Exhibit A: Phasing Structure for APG Update

Description	Tasks	Purpose
Phase 1	**Task 1.A:** Manage Phase 1 work	Manage Phase 1 work, schedule, quality control, deliverables, and coordination with PSFA.
	Task 1.B: Review Existing APG, Standards, and GSF Calculator	Establish the baseline of existing content, requirements, methodology, gaps, and prior stakeholder input.
	Task 1.C: Synthesize Best Practices and Emerging Educational Programs	Research national best practices, emerging programs, prototype/kit-of-parts approaches, climate resilience, multimodal access, site planning, and related topics.
	Task 1.D: Evaluate APG Facility and Campus Space Types	Evaluate existing space types and identify potential new or revised space categories for consideration in later phases.
Phase 2	**Task 2.A:** Manage Phase 2 work	Manage Phase 2 work, schedule, quality control, deliverables, and coordination with PSFA.
	Task 2.B: Develop Integrated Report on Existing Conditions, Best Practices, and Space Evaluation	Synthesize Phase 1 findings and develop the statutory/best-practice framework, including potential statutory amendments where appropriate.
	Task 2.C: Redesign the APG for Usability	Develop the revised APG, incorporating findings from prior tasks and stakeholder input.
	Task 2.D: Develop Guidance on Policies, Procedures, and Update Cycles	Develop guidance for implementation, maintenance, future updates, and coordination among the APG, GSF Calculator, and Adequacy Standards.
Phase 3	**Task 3.A:** Manage Phase 3 work	Manage Phase 3 work, schedule, quality control, deliverables, and coordination with PSFA.
	Task 3.B: Redesign the GSF Calculator	Redesign the GSF Calculator to align with the updated APG and Adequacy Standards, improve transparency and flexibility, and provide a program-driven methodology that can accommodate varied school configurations and enrollment sizes.
Phase 4	**Task 4.A:** Manage Phase 4 work	Manage Phase 4 work, schedule, quality control, deliverables, and coordination with PSFA..
	Task 4.B: Develop Training Materials and Implementation Support	Develop training materials, pilot and statewide training, and implementation support for the updated APG, Adequacy Standards, and GSF Calculator.
Stakeholder Engagement	Design, manage and lead Stakeholder Engagement	Procure an independent stakeholder engagement specialist/firm to provide neutral facilitation and engagement support throughout the APG update. This is not a public relations or advocacy function and will remain separate from the technical consulting teams.
Tare Space Study	Conduct tare space analysis	Study reasonable and appropriate tare space allowances in schools, with traditional educational/support spaces considered separately from gyms and CTE spaces. The analysis will consider three broad tare space types, further evaluated by school configuration: ES only, MS only, HS only, ES+MS, MS+HS, and PreK-12.

Exhibit B: APG Update Schedule



Phase 1	**Task 1.A: Manage Phase 1 Work**
	Task 1.B: Review Existing APG, Standards, and GSF Calculator
	Task 1.C: Synthesize Best Practices and Emerging Educational Programs
	Task 1.D: Evaluate APG Facility and Campus Space Types
Phase 2	**Task 2.A: Manage Phase 2 Work**
	Task 2.B: Develop Integrated Report on Existing Conditions, Best Practices, and Space Evaluation
	Task 2.C: Redesign the APG for Usability
	Task 2.D: Develop Guidance on Policies, Procedures, and Update Cycles (PPUC)
Phase 3	**Task 3.A: Manage Phase 3 Work**
	Task 3.B: Redesign the GSF Calculator
Phase 4	**Task 4.A: Manage Phase 4 Work**
	Task 4.B: Develop Training Materials and Implementation Support
Stakeholder Engagement	**Design, Manage and Lead Stakeholder Engagement**
Tare Space Study	**Conduct Tare Space Analysis**

Note: This is a preliminary schedule and may change as the project moves forward.

Stakeholder Engagement:

Round 1	(1) Introduce the project to stakeholders. (2) Present and discuss the Synthesis of Best Practices and Emerging Educational Programs. (3) Introduce and discuss evaluation of facility and campus space types.
Round 2	(1) Present and discuss the Evaluation of Facility and Campus Space Types. (2) Discuss integration of Phase 1 information into the APG redesign process. (3) Obtain input on APG redesign priorities. (4) Introduce the GSF Calculator update process.
Round 3	(1) Present and discuss the Integrated Report on Existing Conditions, Best Practices and Space Evaluation.(2) Present and discuss initial draft of redesigned APG. (4) Present and discuss initial draft GSF Calculator revisions. (5) Introduce APG policies, procedures and update cycles.
Round 4	(1) Present second draft of redesigned APG. (2) Present second draft of GSF Calculator revisions. (3) Present draft Guidance on Policies, Procedures, and Update Cycles (PPUC). (4) Introduce Training Team.
Round 5	TBD: Single location event coordinated with PSCOC meeting to approve the revised APG, revised GSF Calculator, and PPUC.

I. Project Status Report

II. Presenter(s): Larry Tillotson, Deputy Director of Operations, Outreach, and Quality Assurance
Jason Gauna, CIMS Program Manager

III. Executive Summary (Informational):

Project Status Report (PSR). Definition: A high-level data driven performance summary of NM school districts funded projects managed by the PSFA Field division, through the Construction Information Management System (CIMS, current vendor: Trimble, Unity Construct; formerly e-builder) using Key Performance Indicators (KPIs) and industry standard timelines and project status criteria. This is a living document subject to continual changes as progress timelines are modified and adjusted. (New Mexico Administrative Code: Title 6, Chapter 27, Part 2).

The current version of the PSR is presented in 3 sections:

- **Standards-based capital outlay projects (P):** New, replacement, renovation or addition of school facilities. Projects stalled after some activity. Designed but stalled for construction
- **Systems-based capital outlay projects(S):** Replacement or upgrade of select building systems. Projects stalled after some activity. Designed but stalled for construction
- **Projects on hold/not making progress:** Projects with little to no activity

Key Points:

- **Current Active PSCOC funded Projects as of September 19, 2026: 175 (Previous Quarter:136) (Exhibit B)**
  - **Standards-based projects: 75, spanning 50 districts (42.8%)**
    - Projects in design phase: **24** (32%)
    - Projects in construction phase: **24** (32%)
    - Projects in closeout phase: **3** (4%)
    - FY26 Planning and Assessment Awards: **18** (24%)
    - Projects on hold: **6** (8%), reduction of 6 from previous quarter.
      - **Belen Consolidated Schools** (P19-002) Jaramillo ES.
        - *The district will be rescinding the Standards-based award and applying for a Systems-based demolition award.*
      - **Bloomfield Schools** (P25-003), Combined – potential award language change.
        - *The district is working on addressing concerns about utilizing students that currently attend Blanco ES and how it might impact (increase) enrollment of the new combined school.*
      - **GMCS** (P21-003) High School.

- The district will be rescinding the Standards-based award for this project.

- **Central Consolidated** (P20-002), Newcomb ES – procedural issues
  - The district is working with the local Tribal Authorities to execute a 50-year lease for the proposed site.
- **Central Consolidated** (P24-002), Tse Bit Ai MS – procedural issues
  - The district is in the process of procuring Design Professional Services and working with the Tribal authorities to execute a 50-year lease for the proposed site.
- **Santa Rosa Consolidated Schools** (P25-006), Anton Chico MS/Rita Marquez ES – procuring a new site.
  - The district is working with the Anton Chico Land Grant to execute a 50-year lease for the new school site.

- **Systems-based projects: 95, spanning 42 districts (54.28%)**
  - Projects in design: **21** (22.4%)
  - Projects in construction: **18** (18.9%)
  - Projects in closeout phase: **10** (10.5%)
  - FY26 Awards: **33** (34.7%): Award Letters and MOU Stage
  - Projects on-hold/Not progressing: **7** (7.3%)
    - **APS** – 4 projects on hold preparing for construction timing logistics. (S24-006, S24-007, S24-009, S24-014). The districts is waiting for Summer break to coordinate projects.
    - **Hatch Valley (H25-002)** – Staff is working with the district to determine next steps, based on the original award.
    - **Las Cruces (S22-013)** Zia MS – Project on hold due to district readiness.
    - **Lovington (S25-013)** – No Progress.
  - Projects in completion: **6** (6.3%)

- **On-Hold Projects: 5, spanning 5 districts (5.2%). 1 Standards, 3 systems, 1 Teacher Housing (**With little or no activity)
  - **Alamogordo (S25-002)** – No Progress due to district readiness.
    - *The district has indicated this project will begin to move forward in October 2026. Once the district is able to determine funding availability after the construction request for P20-001 Chaparral Middle School.*
  - **Corona (H25-001)** – Demolition of the existing teacher housing is in progress and has to occur prior to the construction of the new teacher housing units.
  - **GMCS (P15-006)** – Teacher Housing. The District has rescinded the award.

- **Raton (S22-010)** – Project on hold due to district uncertainty
- **Silver Consolidated (S25-007)** – No progress due to district readiness

- Staff are working with NM districts in this category to determine roadblocks and delays, develop methods to progress projects.

- **Planning & Assessment Awards:**
  - 16 of 17 districts have signed their award letters and projects are in the MOU phase of the process.
    - 1 district has not signed their award letter pending additional information.

- **Measurement & Verification (Pilot program 4):**
  - **Phase I:** 5 districts – Bernalillo, Gallup McKinley, Los Lunas, Hobbs & Farmington school districts (proof of concept).
    - **Status:** M&V Phase I projects are complete and actively reporting data to cufflink (software dashboard).
  - **Phase II Expansion:** 20 NM districts. $2,013,668
    - **Status**: Memorandum of Understandings in progress (final stages)

Exhibit(s):

A- Project Status Report Definitions

B- Project Status Report Standards-based, Systems-based and On-Hold Projects

Exhibit A

Project Status Report Definitions 2026 (Exhibit A)

PROJECT STATUS REPORT (PSR. 11" x 17")**:** A high-level data driven performance summary of NM school districts funded projects managed by the PSFA Field division, through the Construction Information Management System (CIMS, current vendor: Trimble, Unity Construct; formerly e-builder) using Key Performance Indicators (KPIs) and industry standard timelines and project status criteria. This is a living document subject to continual changes as progress timelines are modified and adjusted.

The Project Status Report is a process tool used to manage all project activities across the phases of the PSCOC funded projects. This process begins at the start of the project design, through construction and runs through the final stages of closeout and includes:

PSCOC Funding Requests/approval > Pre-Design > Design Stages > Construction Stages > Closeout Stages

The Project Status Report (PSR) is a comprehensive living document tool used by staff:

- to manage project statuses across the spectrum of PSCOC funded projects in NM public-schools including: Standards-based projects, Systems-based projects, and Projects On-Hold
    - **Standards projects (P)**: New, replacement, renovation or addition of school facilities.
    - **Systems projects (S)**: Replacement or upgrade of select building systems.
    - **Pre-kindergarten projects (K)**: New, replacement, renovation or addition of Pre-kindergarten facilities.
    - **Teacher Housing (pilot) projects (H):** New or replacement teacher housing units.

- Other Capital Outlay funding projects not included in this report, managed in CIMS:
    - **Facility Master Plan projects**: Five-Year Facilities Master Plan (FMP) – Identifies and prioritizes capital and systems projects for each educational facility in a district and state-chartered charter schools.
    - **Measurement & Verification (pilot) projects**: the process of planning, measuring, collecting and analyzing data for the purpose of verifying and reporting energy savings with an individual facility resulting from the implementation of energy conservation measures (ECMs).
- to provide high level report of projects statuses to the PSCOC and includes financial information to make informed decisions.

CONSTRUCTION INFORMATION MANAGEMENT SYSTEM (CIMS, current vendor: Trimble, Unity Construct; formerly e-builder): A Construction Management Software System repository used to manage public school capital outlay projects, timelines, statuses.

References: (New Mexico Administrative Code: Title 6, Chapter 27, Part 2 - 6.27.2 NMAC)

PSCOC Project Status Report

09/22/2026

Standards-based Projects

Not Applicable	PD = Project Development - MOU, Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec. Develop RFP f...
On Schedule	DD = Design Development - Project design from Programming thru Construction Documents. Development RFP for GC Selection
Behind Schedule	C = Construction - Project Under Construction (from NTP thru Construction)
Behind Schedule, No Progress	CC = Construction Completion - All closeout documentation submitted and approved. Final payment approved.
Schedule Not Developed (New Project)	PC = Project Closeout - 11 month correction period completed. All construction invoicing complete. Begin Financial closeout.

Exhibit B

District Name	Project Name	Design Phase PD	Design Phase DD	Construction Phase C	Construction Phase CC	Closeout... PC	Manager Report	State Award	Commited	Expended	Balance
Alamogordo Public Schools	P20-001 Chaparral MS (Alamogordo)	02/25 - 04/25 100% 0 mo.	05/25 - 10/26 100% 1 mo.	10/26 - 04/28 0% 19 mo.	04/28 - 06/28 0% 21 mo.	06/28 - 06/29 0% 33 mo.	In design, construction document phase in process (phase 4 out of 4) 90% complete.	$2,162,755.00	$1,709,172.08	$1,196,427.33	$966,327.67
Albuquerque Public Schools	P24-013 Harrison MS (Albuquerque)	06/24 - 06/24 100% 0 mo.	06/24 - 10/24 100% 0 mo.	11/24 - 06/26 87% 0 mo.	06/26 - 05/27 0% 8 mo.	06/26 - 06/26 0% 0 mo.	In Construction 87.19% completion.	$10,346,620.00	$8,333,635.50	$2,167,222.84	$8,179,397.16
Albuquerque Public Schools	P24-014 Van Buren MS (Albuquerque)	06/24 - 08/24 100% 0 mo.	08/24 - 08/25 100% 0 mo.	08/25 - 08/27 17% 11 mo.	08/27 - 02/28 0% 17 mo.	08/27 - 08/28 0% 23 mo.	Construction Demoed building working excavating	$1,195,984.00	$0.00	$0.00	$1,195,984.00
Albuquerque Public Schools	P26-001 APS Feasibility Study K3360 (Albuquerque)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Albuquerque Sign Language Academy...	P23-006 Albuquerque Sign Language Academy	01/22 - 01/22 100% 0 mo.	01/22 - 08/22 100% 0 mo.	08/22 - 06/26 92% 0 mo.	06/26 - 07/27 0% 10 mo.	01/24 - 06/27 0% 9 mo.	Construction- about 92.12 % Complete Construction - Most of interior completed some electrical work still on going. Flooring on going in Sound loop locations. Site: Still working with the Water Authority for meter to provide service to the building. Civil work still on going. Ribbon cutting scheduled for 09-24-2026	$30,723,048.00	$28,108,520.04	$6,750,539.61	$23,972,508.39
Artesia Public Schools	P24-010 Roselawn ES (Artesia)	05/25 - 05/25 100% 0 mo.	05/25 - 10/26 63% 1 mo.	10/26 - 03/28 0% 18 mo.	03/28 - 11/28 0% 26 mo.	11/28 - 04/30 0% 43 mo.	09/18/2026 Construction funding to be requested on the October 7th PSCOC meeting. 08/25/2026 Notice of intent sent to Jaynes Corporation.	$1,182,001.00	$813,759.43	$59,704.94	$1,122,296.06

PSCOC Project Status Report

09/22/2026

Standards-based Projects

Not Applicable	PD = Project Development - MOU, Developing RFP/Contracts for Ed Spec Writer, Development and Approval of Ed Spec. Develop RFP f...
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Behind Schedule	C = Construction - Project Under Construction (from NTP thru Construction)
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District Name	Project Name	Design Phase		Construction Phase		Closeout...	Manager Report	State Award	Commited	Expended	Balance
		PD	DD	C	CC	PC					
Belen Consolidated Schools	P19-002 Jaramillo ES (Belen)	07/21 - 09/27 100% 12 mo.	08/21 - 04/28 95% 19 mo.	05/28 - 01/29 0% 28 mo.	01/29 - 01/29 0% 28 mo.	01/29 - 01/29 0% 28 mo.	On hold, district will submit a Systems-based demolition application for Jaramillo ES upon the completion of Dennis	$146,051.00	$37,467.48	$37,379.16	$108,671.84
Belen Consolidated Schools	P19-018 Dennis Chavez ES K3417 (Belen) (Orig S19-003)	01/22 - 12/22 100% 0 mo.	12/22 - 02/25 100% 0 mo.	02/25 - 12/26 95% 3 mo.	12/26 - 11/27 0% 14 mo.	07/27 - 08/27 0% 11 mo.	in Construction 92% Complete	$17,935,102.00	$15,527,917.44	$5,292,496.62	$12,642,605.38
Bernalillo Public Schools	P24-008 Algodones ES (Bernalillo)	04/25 - 05/25 100% 0 mo.	05/25 - 10/27 35% 13 mo.	10/27 - 11/29 0% 38 mo.	11/29 - 04/30 0% 43 mo.	04/30 - 04/31 0% 55 mo.	Schematic Design phase (Phase 2/4) in process.	$845,525.00	$526,003.35	$71,417.28	$774,107.72
Bloomfield School District	P25-003 Bloomfield Combined School (Bloomfield)	01/25 - 07/25 100% 0 mo.	07/25 - 01/29 6% 28 mo.	01/29 - 01/32 0% 64 mo.	01/32 - 07/32 0% 70 mo.	01/32 - 01/33 0% 76 mo.	On hold, district is working on potential award language change to include Blanco ES students.	$4,422,455.00	$118,241.95	$1,830.66	$4,420,624.34
Carrizozo Municipal School District	P21-002 Carrizozo Combined School (Carrizozo)	06/22 - 08/22 100% 0 mo.	11/22 - 10/24 100% 0 mo.	08/24 - 06/27 80% 9 mo.	06/27 - 05/28 0% 20 mo.	09/27 - 11/27 0% 14 mo.	in Construction, 80%	$45,965,522.00	$41,319,755.52	$12,937,491.82	$33,028,030.18
Central Consolidated School District	P20-002 Newcomb ES (Central)	04/21 - 08/21 100% 0 mo.	08/21 - 09/26 55% 0 mo.	09/26 - 08/28 0% 23 mo.	08/28 - 03/29 0% 30 mo.	03/28 - 06/29 0% 33 mo.	Project has been on hold due to procedural issues. Central Consolidated and PSFA have been in talks to renew progress.	$1,087,543.00	$918,488.39	$582,844.08	$504,698.93
Central Consolidated School District	P24-002 Tse Bit Ai MS (Central)	08/23 - 12/26 0% 3 mo.	12/26 - 01/28 0% 16 mo.	01/28 - 12/29 0% 39 mo.	12/29 - 05/30 0% 44 mo.	06/30 - 05/31 0% 56 mo.	Project has been on hold due to procedural issues. Central Consolidated and PSFA have been in talks to renew progress.	$2,965,145.00	$0.00	$0.00	$2,965,145.00
Clovis Municipal Schools	P26-003 Clovis HS K3362 (Clovis)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					

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		PD	DD	C	CC	PC					
Corona Public Schools	P26-009 Corona Combined School K3368 (Corona)	-	-	-	-	-					
		0%	0%	0%	0%	0%					
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Des Moines Municipal Schools	P20-007 Des Moines Combined School (Des Moines)	04/22 - 06/22	08/22 - 11/23	12/23 - 10/26	10/26 - 10/27	10/26 - 11/26	In Construction- New campus 100% complete - Demo complete - Site work 92% complete	$52,050,691.00	$47,431,214.23	$27,024,450.30	$25,026,240.70
		100%	100%	92%	0%	0%					
		0 mo.	0 mo.	1 mo.	13 mo.	2 mo.					
Dexter Consolidated Schools	P24-004 Dexter Consolidated ES/MS (Dexter)	11/23 - 01/24	01/24 - 11/26	11/26 - 09/28	09/28 - 03/29	02/29 - 03/29	In Design Development Phase	$4,405,823.00	$2,380,987.55	$222,875.45	$4,182,947.55
		100%	83%	0%	0%	0%					
		0 mo.	2 mo.	24 mo.	30 mo.	30 mo.					
Espanola Public Schools	P26-012 Espanola HS K3371 (Espanola)	-	-	-	-	-					
		0%	0%	0%	0%	0%					
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Estancia Municipal School District	P23-007 Estancia ES (Estancia)	03/23 - 09/23	09/23 - 07/27	04/26 - 08/27	08/27 - 02/28	08/27 - 08/28	In construction 26.69% complete.	$662,256.00	$419,059.86	$227,205.97	$435,050.03
		100%	74%	27%	0%	0%					
		0 mo.	10 mo.	11 mo.	17 mo.	23 mo.					
Farmington Municipal Schools	P23-004 Heights MS (Farmington)	07/22 - 06/23	06/23 - 10/27	10/27 - 04/29	04/29 - 11/29	11/29 - 02/31	Schematic Design Phase (2/4). On hold due to district readiness.	$4,628,052.00	$2,724,520.62	$0.00	$4,628,052.00
		100%	69%	0%	0%	0%					
		0 mo.	13 mo.	31 mo.	38 mo.	53 mo.					
Farmington Municipal Schools	P23-005 Mesa Verde ES (Farmington)	01/23 - 06/23	01/26 - 08/27	08/27 - 02/29	02/29 - 09/29	09/29 - 12/30	Schematic Design (2/4). On hold due to district readiness.	$2,835,251.00	$1,699,307.14	$0.00	$2,835,251.00
		100%	25%	0%	0%	0%					
		0 mo.	11 mo.	29 mo.	36 mo.	51 mo.					
Gadsden Independent School District	P22-001 Gadsden MS (Gadsden)	07/21 - 12/22	07/21 - 11/25	08/24 - 08/26	08/26 - 01/27	08/26 - 08/27	In construction, at approximately 90% complete	$51,595,512.00	$45,884,337.27	$16,930,561.76	$34,664,950.24
		100%	100%	45%	0%	0%					
		0 mo.	0 mo.	0 mo.	4 mo.	11 mo.					

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Gadsden Independent School District	P22-006 Chaparral MS (Gadsden)	12/21 - 05/22 100% 0 mo.	05/22 - 12/26 84% 3 mo.	12/26 - 12/29 0% 39 mo.	12/29 - 05/30 0% 44 mo.	05/30 - 11/31 0% 62 mo.	In design, Schematic Design Phase in process (Phase 2 out of 4)	$3,197,269.00	$2,450,991.21	$233,563.95	$2,963,705.05
Gallup-McKinley County Schools	P19-003 Rocky View ES/Red Rock ES (Gallup-McKinley)	08/21 - 10/21 100% 0 mo.	10/21 - 06/23 100% 0 mo.	03/23 - 07/26 98% 0 mo.	08/26 - 08/27 100% 11 mo.	08/26 - 08/27 99% 11 mo.	Construction 100% complete 8/18/2026	$39,464,635.00	$35,632,105.05	$33,803,493.76	$5,661,141.24
Gallup-McKinley County Schools	P19-004 Tohatchi HS (Gallup-McKinley)	01/22 - 01/22 100% 0 mo.	07/22 - 03/24 100% 0 mo.	01/24 - 12/26 96% 3 mo.	01/26 - 12/26 53% 3 mo.	06/26 - 12/26 0% 3 mo.	In progress Construction: 95% Complete 08/18/2026	$53,215,884.00	$47,091,137.92	$25,076,660.69	$28,139,223.31
Gallup-McKinley County Schools	P21-003 Gallup HS (Gallup-McKinley)	05/25 - 06/25 100% 0 mo.	03/26 - 07/28 8% 22 mo.	07/28 - 03/30 0% 42 mo.	01/27 - 09/30 0% 48 mo.	01/27 - 03/31 0% 54 mo.	In design: 1/4 ODR : 75% Programing statement No progress 6/30/2026	$12,023,894.00	$6,394,053.31	$58,328.61	$11,965,565.39
Gallup-McKinley County Schools	P21-005 Crownpoint HS (Gallup-McKinley)	01/25 - 02/25 100% 0 mo.	09/20 - 12/28 24% 27 mo.	01/29 - 06/30 0% 45 mo.	01/30 - 07/30 0% 46 mo.	01/30 - 01/31 0% 52 mo.	In Design: ODR-SD (2/4) 75 % No progress 6/30/26	$4,781,291.00	$2,471,842.63	$265,354.85	$4,515,936.15
Gallup-McKinley County Schools	P21-006 Navajo Pine HS (Gallup-McKinley)	04/21 - 06/21 100% 0 mo.	09/20 - 09/29 42% 36 mo.	07/27 - 01/32 0% 64 mo.	01/32 - 07/32 0% 70 mo.	01/32 - 09/32 0% 72 mo.	In design: ODR: PS (1/4) 25% complete.	$5,091,743.00	$2,800,366.86	$73,056.99	$5,018,686.01
Gallup-McKinley County Schools	P23-001 Gallup Central HS (Gallup-McKinley)	06/23 - 06/23 100% 0 mo.	01/25 - 02/27 22% 5 mo.	01/27 - 06/28 0% 21 mo.	06/28 - 11/29 0% 38 mo.	06/28 - 06/29 0% 33 mo.	In Design: ODR: Design Development (3/4) Rescinding once approved by GMCS board.	$4,104,511.00	$2,368,551.97	$519,053.81	$3,585,457.19

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		Design Phase		Construction Phase		Closeout...				
District Name	Project Name	PD	DD	C	CC	PC	Manager Report	State Award	Commited	Expended	Balance
Gallup-McKinley County Schools	P23-002 Thoreau HS K3409 (Gallup-McKinley)	08/23 - 09/23 100% 0 mo.	05/24 - 07/26 100% 0 mo.	06/26 - 12/27 0% 15 mo.	12/27 - 12/27 0% 15 mo.	12/27 - 12/28 0% 27 mo.	GC selected. Working on Commitment	$3,821,477.00	$2,275,992.93	$902,363.93	$2,919,113.07
Gallup-McKinley County Schools	P23-003 David Skeet ES (Gallup-McKinley)	11/23 - 07/26 25% 0 mo.	08/26 - 07/28 0% 22 mo.	07/28 - 10/30 0% 49 mo.	11/30 - 06/31 0% 57 mo.	11/30 - 11/32 0% 74 mo.	In the process of procuring a Design Professional.	$1,771,462.00	$925,505.75	$56,428.51	$1,715,033.49
Gallup-McKinley County Schools	P24-006 Crownpoint MS (Gallup-McKinley)	01/25 - 02/25 100% 0 mo.	06/25 - 08/27 43% 11 mo.	08/27 - 05/29 0% 32 mo.	05/29 - 04/30 0% 43 mo.	05/29 - 03/31 0% 54 mo.	In Design: ODR-Schematic Design (2/4)	$2,532,111.00	$1,602,765.92	$137,165.50	$2,394,945.50
Grants-Cibola County Schools	P21-007 Mesa View ES (Grants)	08/21 - 10/21 100% 0 mo.	12/21 - 03/24 100% 0 mo.	12/23 - 07/26 91% 0 mo.	01/26 - 11/26 25% 2 mo.	10/25 - 12/26 0% 3 mo.	In Construction 90% Project Complete 9/18/26 In progress	$31,306,714.00	$29,170,015.78	$13,097,943.03	$18,208,770.97
Hagerman Municipal Schools	P24-011 Hagerman Combined School (Hagerman)	07/24 - 08/24 100% 0 mo.	09/24 - 08/27 60% 11 mo.	05/27 - 02/29 0% 29 mo.	11/27 - 03/28 0% 18 mo.	11/27 - 02/28 0% 17 mo.	Design Development phase on hold pending Award language change for new site	$4,371,742.00	$2,406,938.15	$145,639.37	$4,226,102.63
Hobbs Municipal Schools	P21-004 Heizer MS (Hobbs)	07/24 - 08/24 100% 0 mo.	08/24 - 05/25 100% 0 mo.	07/25 - 03/28 44% 18 mo.	03/28 - 02/29 0% 29 mo.	02/29 - 02/29 0% 29 mo.	09/18 In construction: Approximately 64% complete.	$36,034,066.00	$32,683,177.25	$858,709.59	$35,175,356.41
Hobbs Municipal Schools	P24-003 Del Norte Middle School (Hobbs)	02/24 - 03/24 100% 0 mo.	05/24 - 05/25 100% 0 mo.	06/25 - 05/27 42% 8 mo.	05/27 - 04/28 0% 19 mo.	04/28 - 04/28 0% 19 mo.	In construction: Approximately 42% complete.	$52,109,063.00	$46,723,590.48	$973,774.18	$51,135,288.82
Hondo Valley Public Schools	P24-012 Hondo Combined School (Hondo Valley)	12/24 - 06/26 100% 0 mo.	06/26 - 08/27 9% 11 mo.	08/27 - 02/29 0% 29 mo.	02/29 - 02/29 0% 29 mo.	02/29 - 02/29 0% 29 mo.	The project is currently working through the Programming Phase.	$6,513,731.00	$0.00	$0.00	$6,513,731.00

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		PD	DD	C	CC	PC					
House Municipal Schools	P26-011 House Combined School K3370 (House)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.					
Jemez Mountain Public Schools	P26-013 Coronado Combined School K3372 (Jemez Mountain)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.					
Las Cruces Public Schools	P20-005 Columbia ES (Las Cruces)	04/22 - 05/22 / 100% / 0 mo.	08/22 - 01/24 / 100% / 0 mo.	04/24 - 12/25 / 100% / 0 mo.	01/26 - 11/27 / 50% / 14 mo.	08/26 - 01/27 / 0% / 4 mo.	Document Closeout in process for Phase III. Construction complete.	$34,432,417.00	$30,166,103.84	$26,018,265.87	$8,414,151.13
Las Cruces Public Schools	P26-004 White Sands ES-MS K3363 (Las Cruces)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.					
Las Cruces Public Schools	P26-005 Mayfield HS K3364 (Las Cruces)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.					
Las Cruces Public Schools	P26-006 Highland ES K3365 (Las Cruces)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.					
Las Vegas City Schools	P25-007 Las Vegas ES-MS Combined (Las Vegas City)	06/25 - 06/26 / 0% / 0 mo.	07/26 - 08/27 / 0% / 11 mo.	08/27 - 07/29 / 0% / 34 mo.	07/29 - 01/30 / 0% / 40 mo.	07/29 - 06/30 / 0% / 45 mo.	Procurement of Design Professional services in progress.				
Los Alamos Public Schools	P22-003 Chamisa ES (Los Alamos)	12/21 - 01/22 / 100% / 0 mo.	01/22 - 07/23 / 100% / 0 mo.	07/23 - 02/26 / 96% / 0 mo.	03/26 - 03/27 / 53% / 6 mo.	03/26 - 03/27 / 0% / 6 mo.	Construction Phase: Percent Complete - 93%.	$46,398,326.00	$39,634,997.71	$29,492,612.95	$16,905,713.05

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		Design Phase		Construction Phase		Closeout...				
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Los Alamos Public Schools	P22-005 Pinon Elementary (Los Alamos)	12/21 - 01/22 100% 0 mo.	03/22 - 07/23 100% 0 mo.	07/23 - 02/26 99% 0 mo.	03/26 - 03/27 53% 6 mo.	03/26 - 03/27 0% 6 mo.	Construction Phase Percent Complete - 98.7%.	$24,270,621.00	$19,426,425.54	$15,870,340.88	$8,400,280.12
Los Lunas Schools	P19-008/K21-002 Peralta ES (Los Lunas)	05/22 - 08/22 100% 0 mo.	11/22 - 01/24 100% 0 mo.	01/24 - 01/26 97% 0 mo.	01/26 - 09/26 89% 0 mo.	12/25 - 08/26 0% 0 mo.	Construction Phase-Percent Complete - 97%.	$23,583,493.00	$21,739,160.72	$17,791,003.53	$5,792,489.47
Los Lunas Schools	P22-004 Ann Parish ES (Los Lunas)	02/21 - 05/23 100% 0 mo.	05/25 - 11/26 80% 2 mo.	11/26 - 05/28 0% 20 mo.	05/28 - 06/29 0% 33 mo.	07/29 - 08/30 0% 47 mo.	In ODR Phase Design Development. / Construction Documents - 50% / DP to share CDs with district technology team, vendors coordinating with our drawings, the Fire Marshal and anyone else who would be interested in reviewing this progress set. Good time to get any feedback incorporated into the upcoming 95% Drawing set to be submitted by 5/7/26.	$2,566,085.00	$1,595,600.47	$177,456.95	$2,388,628.05
Maxwell Municipal Schools	P24-001 Maxwell Combined School (Maxwell)	09/23 - 07/25 100% 0 mo.	09/23 - 07/27 100% 10 mo.	03/26 - 03/28 13% 18 mo.	03/28 - 01/29 0% 28 mo.	03/28 - 01/29 0% 28 mo.	Construction Phase: 13% Complete.	$2,542,238.00	$2,264,375.30	$1,434,123.53	$1,108,114.47
Mesa Vista Consolidated Schools	P26-016 Mesa Vista MS-HS K3375 (Mesa Vista)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Mora Independent Schools	P26-010 Mora Combined School K3369 (Mora)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					

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Mosquero Municipal Schools	P22-002 Mosquero Combined (Mosquero)	03/22 - 04/22 100% 0 mo.	07/22 - 12/23 100% 0 mo.	11/23 - 11/26 90% 2 mo.	11/26 - 11/27 0% 14 mo.	11/27 - 12/27 0% 15 mo.	In Construction- Stop work issued for Building 1- May 2026. Solutions being explored at this time. Remainder of project 90 % Complete	$56,887,288.00	$54,932,263.09	$38,775,838.39	$18,111,449.61
Mountainair Public Schools	P26-018 Mountainair ES K3377 (Mountainair)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
New Mexico School for the Blind and Visually...	P15-009 Garrett Dormitory	11/17 - 12/17 100% 0 mo.	01/18 - 12/18 100% 0 mo.	01/19 - 02/20 96% 0 mo.	03/20 - 09/20 53% 0 mo.	09/20 - 02/23 6% 0 mo.	Garret Dormitory: 100% complete. New Cottages: 95% complete.	$5,793,374.00	$5,532,989.76	$5,331,325.01	$462,048.99
Penasco Independent School District	P24-009 Penasco Combined (Penasco)	08/24 - 02/26 100% 0 mo.	02/26 - 09/27 32% 12 mo.	09/27 - 10/29 0% 37 mo.	10/29 - 10/30 0% 49 mo.	03/29 - 10/30 0% 49 mo.	DD Phase in process. Mathew Gerken has resumed as Project Manager for PSFA	$3,757,109.00	$156,540.29	$0.00	$3,757,109.00
Pojoaque Valley School District	P23-008 Pojoaque MS (Pojoaque)	08/23 - 11/23 100% 0 mo.	12/23 - 09/26 97% 0 mo.	09/26 - 09/28 0% 24 mo.	09/28 - 10/29 0% 37 mo.	06/28 - 06/30 0% 45 mo.	Construction Documents phase continues. Coordination of "early work" and resolution to utility issues continues.	$2,090,939.00	$1,081,478.85	$462,869.96	$1,628,069.04
Questa Independent School District	P26-017 Questa Combined School K3376 (Questa)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Raton Public Schools	P25-001 Raton Combined (Raton)	09/24 - 07/27 100% 10 mo.	06/25 - 11/26 78% 2 mo.	07/26 - 03/28 0% 18 mo.	03/29 - 09/29 0% 36 mo.	03/29 - 03/30 0% 42 mo.	Design Development Phase (3/4) in process.	$2,725,138.00	$2,577,406.21	$101,428.15	$2,623,709.85
Rio Rancho Public Schools	P25-004 Lincoln MS (Rio Rancho)	01/25 - 04/25 100% 0 mo.	04/25 - 08/27 57% 11 mo.	05/27 - 05/29 0% 32 mo.	05/29 - 05/30 0% 44 mo.	05/29 - 04/30 0% 43 mo.	Planning Study 100% Complete- DP selected	$1,151,483.00	$16,256.96	$0.00	$1,151,483.00

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District Name	Project Name	Design Phase		Construction Phase		Closeout...	Manager Report	State Award	Commited	Expended	Balance
		PD	DD	C	CC	PC					
Rio Rancho Public Schools	P25-005 Rio Rancho HS (Rio Rancho)	01/25 - 04/25 100% 0 mo.	04/25 - 06/27 57% 9 mo.	06/27 - 06/29 0% 33 mo.	06/29 - 07/29 0% 34 mo.	06/29 - 06/30 0% 45 mo.	Planning study is 100% complete- In Design	$1,121,891.00	$34,199.31	$0.00	$1,121,891.00
Roswell Independent School District	P19-010 Nancy Lopez ES (Roswell)	10/18 - 01/22 100% 0 mo.	01/22 - 08/24 100% 0 mo.	08/24 - 06/26 100% 0 mo.	05/26 - 04/27 50% 7 mo.	04/27 - 05/27 0% 8 mo.	In Construction, complete	$20,355,298.00	$17,713,475.87	$6,810,558.38	$13,544,739.62
Roswell Independent School District	P20-003 Mountain View MS (Roswell)	12/19 - 08/23 100% 0 mo.	08/23 - 01/27 94% 4 mo.	01/27 - 06/29 0% 33 mo.	06/29 - 05/30 0% 44 mo.	10/28 - 11/28 0% 26 mo.	Design Development phase (ODR) complete Construction Document phase in process 90% complete	$1,807,637.00	$1,096,824.54	$401,094.63	$1,406,542.37
Roswell Independent School District	P20-006 Washington Avenue ES (Roswell)	12/19 - 06/20 0% 0 mo.	06/20 - 07/22 0% 0 mo.	08/22 - 12/23 0% 0 mo.	12/23 - 11/24 0% 0 mo.	11/24 - 01/25 0% 0 mo.	ON Hold enrolment study	$51,000.00	$26,110.43	$1,672.49	$49,327.51
Roswell Independent School District	P26-002 Roswell High School Planning Study K3361 (Roswell)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Roy Municipal Schools	P26-008 Roy Combined School K3367 (Roy)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
San Jon Municipal Schools	P24-007 San Jon Combined K3411 (San Jon)	02/24 - 04/25 100% 0 mo.	11/24 - 06/26 100% 0 mo.	08/26 - 12/28 5% 27 mo.	12/29 - 11/30 0% 50 mo.	12/29 - 01/30 0% 40 mo.	In Construction- Groundbreaking Ceremony 09-08-2026	$4,141,429.00	$2,164,596.19	$537,161.94	$3,604,267.06
Santa Rosa Consolidated Schools	P25-006 Anton Chico MS/Rita Marquez ES (Santa Rosa)	05/25 - 04/27 50% 7 mo.	02/27 - 09/28 0% 24 mo.	06/27 - 12/28 0% 27 mo.	12/28 - 11/29 0% 38 mo.	12/28 - 12/29 0% 39 mo.	New site procured	$44,250.00	$41,255.99	$0.00	$44,250.00

PSCOC Project Status Report

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Standards-based Projects

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District Name	Project Name	Design Phase PD	Design Phase DD	Construction Phase C	Construction Phase CC	Closeout... PC	Manager Report	State Award	Commited	Expended	Balance
Santa Rosa Consolidated Schools	P26-007 Santa Rosa Combined School K3366 (Santa Rosa)	-	-	-	-	-					
		0%	0%	0%	0%	0%					
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Silver Consolidated Schools	P25-002 Cliff Combined School (Silver)	06/25 - 06/25	08/25 - 08/26	10/26 - 04/28	04/28 - 09/28	04/28 - 03/29	In design, Schematic Design Phase in process (Phase 2 out of 4) approximately 44%	$2,002,003.00	$1,149,452.66	$0.00	$2,002,003.00
		100%	44%	0%	0%	0%					
		0 mo.	0 mo.	19 mo.	24 mo.	30 mo.					
Socorro Consolidated Schools	P19-015 Sarracino MS (Socorro) (Formerly S19-015)	10/21 - 05/22	05/22 - 05/24	05/24 - 01/26	01/26 - 12/27	01/26 - 03/27	Document Closeout complete	$33,330,247.00	$22,207,270.98	$20,611,819.17	$12,718,427.83
		100%	100%	100%	95%	50%					
		0 mo.	0 mo.	0 mo.	15 mo.	6 mo.					
Springer Municipal Schools	P24-005 Springer Combined School K3410 (Springer)	10/23 - 10/23	04/24 - 09/26	09/26 - 10/28	05/28 - 11/28	05/28 - 04/29	In construction 2% complete.	$2,620,550.00	$1,833,018.96	$753,579.33	$1,866,970.67
		100%	100%	2%	0%	0%					
		0 mo.	0 mo.	25 mo.	26 mo.	31 mo.					
Taos Municipal Schools	P26-015 Taos MS K3374 (Taos)	-	-	-	-	-					
		0%	0%	0%	0%	0%					
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Truth or Consequences Municipal Schools	P26-014 T or C MS K3373 (Truth or Consequences)	-	-	-	-	-					
		0%	0%	0%	0%	0%					
		0 mo.	0 mo.	0 mo.	0 mo.	0 mo.					
Tularosa Municipal Schools	P19-017 Tularosa MS (Orig. S19-017)	08/21 - 03/24	06/24 - 06/25	03/26 - 07/27	01/27 - 01/27	01/27 - 12/27	09/18/2026 In construction: Approximately 23% complete.	$2,846,038.00	$1,841,350.71	$733,764.65	$2,112,273.35
		100%	100%	3%	0%	0%					
		0 mo.	0 mo.	10 mo.	4 mo.	15 mo.					
Zuni Public Schools	P21-001 Twin Buttes HS, Zuni HS (Zuni)	03/23 - 04/23	09/20 - 11/23	11/23 - 05/28	06/27 - 06/28	05/28 - 05/29	In Construction: Academics (School) 42% complete. Construction 97% on Teacher Housing.	$146,009,418.00	$140,178,467.66	$24,370,863.32	$121,638,554.68
		100%	100%	40%	0%	0%					
		0 mo.	0 mo.	20 mo.	21 mo.	32 mo.					
							Grand Totals:	**$916,023,201**	**$780,359,045**	**$339,379,764**	**$576,643,437**

PSCOC Project Status Report

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Systems-based Projects

(Systems, Demo, Pre-K, Teach...

Not Applicable
On Schedule
Behind Schedule
Behind Schedule, No Progress
Schedule Not Developed (New Project)

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		Design Phase		Construction Phase		Closeout...				
District Name	Project Name	PD	DD	C	CC	PC	Manager Report	State Award	Commited	Expended	Balance
Albuquerque Public Schools	K24-002 Duranes Early Childhood Center (Albuquerque)	06/24 - 08/24 100% 0 mo.	03/25 - 03/25 100% 0 mo.	03/25 - 07/26 100% 0 mo.	03/27 - 06/27 0% 9 mo.	03/27 - 06/27 0% 9 mo.	Construction 91.92% Complete	$17,361,430.00	$14,916,118.03	$1,343,955.99	$16,017,474.01
Albuquerque Public Schools	S24-005 Atrisco ES (Albuquerque)	- 0% 0 mo.	03/24 - 11/25 100% 0 mo.	06/25 - 06/26 100% 0 mo.	09/25 - 07/26 100% 0 mo.	09/25 - 10/26 100% 1 mo.	Construction 100% completed, 11 Month has been started.	$237,934.00	$232,827.85	$43,147.36	$194,786.64
Albuquerque Public Schools	S24-006 Longfellow ES (Albuquerque)	- 0% 0 mo.	12/23 - 09/24 0% 0 mo.	05/26 - 05/27 0% 8 mo.	10/26 - 06/27 0% 9 mo.	12/26 - 12/27 0% 15 mo.	APS has to schedule system projects around summer break when there are no students on campus. Estimated Construction Start: Summer 2027 | Complete: Fall 2027	$1,803,608.00	$0.00	$0.00	$1,803,608.00
Albuquerque Public Schools	S24-007 Monte Vista ES (Albuquerque)	- 0% 0 mo.	12/23 - 09/24 0% 0 mo.	05/26 - 05/27 0% 8 mo.	06/26 - 06/27 0% 9 mo.	09/26 - 09/27 0% 12 mo.	APS has to schedule system projects around summer break when there are no students on campus. Estimated Construction Start: Summer 2026 | Complete: Fall 2026. Still waiting on PPW and ODR secured.	$479,150.00	$0.00	$0.00	$479,150.00
Albuquerque Public Schools	S24-009 S. Y. Jackson ES (Albuquerque)	- 0% 0 mo.	12/23 - 09/24 0% 0 mo.	05/26 - 05/27 0% 8 mo.	06/27 - 09/27 0% 12 mo.	09/27 - 09/28 0% 24 mo.	APS has scheduled system projects around summer break when there are no students on campus. Estimated Construction Start: Summer 2027 | Complete: Fall 2027. No processes started at this time.	$1,449,688.00	$0.00	$0.00	$1,449,688.00
Albuquerque Public Schools	S24-010 Eisenhower MS (Albuquerque)	- 0% 0 mo.	03/24 - 10/25 93% 0 mo.	05/26 - 05/27 0% 8 mo.	07/26 - 08/27 0% 11 mo.	09/26 - 12/27 0% 15 mo.	Design- Architect is at 100% completion waiting on roof observer commitment for review before we can approve the ODR.	$714,822.00	$34,688.13	$0.00	$714,822.00

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Systems-based Projects

(Systems, Demo, Pre-K, Teach...

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		Design Phase		Construction Phase		Closeout...				
District Name	Project Name	PD	DD	C	CC	PC	Manager Report	State Award	Commited	Expended	Balance
Albuquerque Public Schools	S24-011 Taft MS (Albuquerque)	- / 0% / 0 mo.	12/23 - 04/26 / 0% / 0 mo.	05/26 - 05/27 / 12% / 8 mo.	05/27 - 01/28 / 0% / 16 mo.	08/27 - 12/27 / 0% / 15 mo.	Construction Started June 2026 | Complete: Summer 2027	$1,431,380.00	$0.00	$0.00	$1,431,380.00
Albuquerque Public Schools	S24-014 Sandia HS (Albuquerque)	- / 0% / 0 mo.	12/23 - 09/24 / 0% / 0 mo.	05/26 - 05/27 / 0% / 8 mo.	06/27 - 08/27 / 0% / 11 mo.	10/27 - 12/27 / 0% / 15 mo.	APS has to schedule system projects around summer break when there are no students on campus. Estimated Construction Start: Summer 2026 | Complete: Fall 2026. GG2026 DP commitment in progress waiting on district PO to move process forward for design.	$403,393.00	$0.00	$0.00	$403,393.00
Albuquerque Public Schools	S24-015 Valley HS (Albuquerque)	- / 0% / 0 mo.	12/23 - 09/24 / 0% / 0 mo.	05/26 - 05/27 / 0% / 8 mo.	05/27 - 08/27 / 0% / 11 mo.	09/27 - 12/27 / 0% / 15 mo.	Estimated Construction Start: Fall 2027 | Complete: Summer 2027. Still waiting on all Procurement and ODR. GG2026 DP commitment ongoing waiting on district PO.	$546,803.00	$0.00	$0.00	$546,803.00
Albuquerque Public Schools	S26-001 Apache ES K3378 (Albuquerque)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	Nothing started at this time. Estimated start date Summer 2027.				
Albuquerque Public Schools	S26-002 Chaparral ES K3379 (Albuquerque)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	Nothing started at this time. Estimated start date Summer 2027.				
Albuquerque Public Schools	S26-003 Hayes MS K3380 (Albuquerque)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	Nothing started at this time. Estimated start date Summer 2027.				
Albuquerque Public Schools	S26-004 New Futures Alternative HS K3381 (Albuquerque)	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	- / 0% / 0 mo.	Nothing started at this time. Estimated start date Summer 2027.				

PSCOC Project Status Report

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Systems-based Projects

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		PD	DD	C	CC	PC					
Albuquerque Public Schools	S26-005 Tomasita ES K3382 (Albuquerque)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	Nothing started at this time. Estimated start date Summer 2027.				
Animas Public Schools	S26-009 Animas MS/HS K3386 (Animas)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	BG 08/21/2026 MOU in progress.				
Animas Public Schools	S26-010 Animas ES K3387 (Animas)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU in progress.				
Animas Public Schools	S26-023 Demolition K3400 (Animas)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	BG 08/21/2026 MOU in progress.				
Aztec Municipal School District	S26-016 Vista Nueva Alternative HS K3393 (Aztec)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Chama Valley Independent School...	E26-003 District Fire Alarm Replacement K3420 (Chama...	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Cimarron Municipal Schools	S24-022 Cimarron ES/MS (Cimarron)	06/24 - 07/24 100% 0 mo.	07/24 - 11/25 100% 0 mo.	01/25 - 01/26 100% 0 mo.	05/24 - 06/26 3% 0 mo.	01/26 - 01/27 0% 4 mo.	In Process of replacement of Fire Alarm for the ES/MS	$194,493.00	$194,120.55	$14,371.58	$180,121.42
Cimarron Municipal Schools	S25-010 Cimarron Demo (Cimarron)	06/25 - 08/25 0% 0 mo.	08/25 - 11/25 0% 0 mo.	11/25 - 05/26 0% 0 mo.	05/26 - 05/26 0% 0 mo.	05/26 - 05/27 0% 8 mo.	MOU in process	$0.00	$0.00	$0.00	$0.00

PSCOC Project Status Report

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Systems-based Projects

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Behind Schedule
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		Design Phase		Construction Phase		Closeout...				
District Name	Project Name	PD	DD	C	CC	PC	Manager Report	State Award	Commited	Expended	Balance
Clayton Municipal Schools	S24-024 Clayton 2024 Demolition (Clayton)	07/24 - 08/24 100% 0 mo.	08/24 - 08/27 50% 11 mo.	08/25 - 02/27 0% 5 mo.	02/27 - 04/27 0% 7 mo.	05/27 - 08/27 0% 11 mo.	Sent email on 2/5/26 requesting additional and updated documents for the commitment. District and superintendent reluctant to perform the MOU required task for the project. At this point the project is up and down and that is subject to when they decide to complete the MOU Required task. / Waiting on Legal, who submitted a JPA for the district in December have not heard back from DFA.	$2,456,250.00	$0.00	$0.00	$2,456,250.00
Clayton Municipal Schools	S25-008 Clayton JHS-Kiser ES K3418 (Clayton)	12/24 - 01/25 5% 0 mo.	01/25 - 04/25 0% 0 mo.	06/25 - 12/25 0% 0 mo.	12/25 - 12/26 0% 3 mo.	12/25 - 06/27 0% 9 mo.	In Design has yet to get started and that is because the funding for Kiser in the district is limited. The demolition has been taken up 100% by the state but only after the demo is concluded and freeing up district money for the Kiser ES project.	$159,988.00	$0.00	$0.00	$159,988.00
Clovis Municipal Schools	S24-016 Marshall 6th Grade Academy (Clovis)	12/23 - 01/24 100% 0 mo.	01/24 - 09/25 100% 0 mo.	12/25 - 08/26 100% 0 mo.	08/26 - 10/26 54% 1 mo.	09/26 - 09/27 0% 12 mo.	In Construction FA 100% Complete SC has begun- District to rescind for Drainage portion of award	$348,546.00	$270,364.19	$60,782.85	$287,763.15
Corona Public Schools	S25-011 Corona Demo (Corona)	02/25 - 02/25 0% 0 mo.	03/25 - 04/25 0% 0 mo.	04/25 - 04/27 0% 7 mo.	04/27 - 10/27 0% 13 mo.	04/27 - 04/28 0% 19 mo.	Demo Complete 7/16/2026	$104,000.00	$0.00	$0.00	$104,000.00
Cuba Independent School District	H24-002 Teacher Housing (Cuba)	12/23 - 01/24 100% 0 mo.	12/23 - 10/25 100% 0 mo.	11/25 - 11/27 100% 14 mo.	08/27 - 09/27 100% 12 mo.	09/27 - 09/28 100% 24 mo.	Construction Complete	$501,309.00	$501,309.00	$501,309.00	$0.00
Cuba Independent School District	K24-001 Cuba ES (Cuba)	03/24 - 04/24 100% 0 mo.	12/23 - 02/27 92% 5 mo.	12/26 - 03/28 0% 18 mo.	09/27 - 09/27 0% 12 mo.	09/27 - 10/28 0% 25 mo.	In Planning: GC selection in process (4/4) ODR complete	$124,294.00	$71,806.27	$37,332.50	$86,961.50

PSCOC Project Status Report

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Systems-based Projects

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		Design Phase		Construction Phase		Closeout...				
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Deming Public Schools	K22-001 My Little School (Deming)	10/22 - 10/22 100% 0 mo.	02/23 - 05/24 100% 0 mo.	07/24 - 12/25 90% 0 mo.	01/26 - 05/26 0% 0 mo.	11/25 - 05/26 0% 0 mo.	Construction on schedule at 90%	$3,814,718.00	$3,649,212.82	$2,697,227.61	$1,117,490.39
Deming Public Schools	S24-001 Columbus ES (Deming)	08/23 - 08/23 100% 0 mo.	08/23 - 07/24 100% 0 mo.	03/24 - 02/25 100% 0 mo.	02/25 - 01/26 100% 0 mo.	02/25 - 02/26 100% 0 mo.	Project is complete	$2,596,200.00	$2,596,012.38	$2,592,526.11	$3,673.89
Deming Public Schools	S26-014 Chaparral ES K3391 (Deming)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU-1 signing scheduled for 9/24/2026.				
Deming Public Schools	S26-024 Demolition Old Central Kitchen K3401 (Deming)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU-1 signing scheduled for 9/24/2026.				
Deming Public Schools	S26-025 Demolition Abandoned House K3402 (Deming)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU-1 signing scheduled for 9/24/2026.				
Des Moines Municipal Schools	P20-007 Des Moines Teacher Housing (Des Moines)	- 0% 0 mo.	05/25 - 09/25 100% 0 mo.	09/25 - 12/26 41% 3 mo.	12/26 - 02/27 0% 5 mo.	12/26 - 01/27 0% 4 mo.	In Construction- 40% complete	$1,419,172.00	$0.00	$0.00	$1,419,172.00
Eunice Municipal Schools	S25-004 Eunice HS (Eunice)	- 0% 0 mo.	06/25 - 10/25 97% 0 mo.	11/25 - 03/26 0% 0 mo.	03/26 - 05/26 0% 0 mo.	11/25 - 12/26 0% 3 mo.	DP was hired by dist. prior to award, dist. is not seeking reimbursement. CES Contractor notice of award process and updating paperwork. Contr. estimate is approximately $136k over MOU award and Dist. has agreed to pay AA for that and more for the project completion	$769,600.00	$0.00	$0.00	$769,600.00

PSCOC Project Status Report

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		Design Phase		Construction Phase		Closeout...					
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Farmington Municipal Schools	K23-001 Preschool Academy East (Farmington)	07/22 - 12/23 100% 0 mo.	07/24 - 08/24 100% 0 mo.	05/26 - 09/26 24% 0 mo.	11/26 - 10/27 0% 13 mo.	11/26 - 10/27 0% 13 mo.	In Construction	$41,089,222.00	$36,847,644.33	$5,534,749.49	$35,554,472.51
Farmington Municipal Schools	S22-016 Bluffview ES (Farmington)	01/22 - 05/22 100% 0 mo.	05/22 - 08/23 100% 0 mo.	08/23 - 03/24 100% 0 mo.	03/24 - 06/24 100% 0 mo.	06/24 - 05/25 100% 0 mo.	In Construction	$2,638,368.00	$2,506,949.72	$2,292,395.77	$345,972.23
Farmington Municipal Schools	S22-019 Piedra Vista HS (Farmington)	01/22 - 05/22 100% 0 mo.	05/22 - 08/23 100% 0 mo.	08/23 - 03/24 100% 0 mo.	03/24 - 06/24 98% 0 mo.	06/24 - 05/25 100% 0 mo.	In Construction	$8,236,932.00	$4,530,070.56	$948,344.37	$7,288,587.63
Gadsden Independent School District	K22-003 New Riverside On Track Center (Gadsden)	04/22 - 08/22 100% 0 mo.	09/22 - 07/24 100% 0 mo.	07/24 - 12/25 76% 0 mo.	12/25 - 01/27 0% 4 mo.	12/25 - 01/27 0% 4 mo.	09/18 In construction: 99% completion.	$9,627,986.00	$8,193,324.07	$4,112,054.59	$5,515,931.41
Gadsden Independent School District	S23-003 Santa Teresa MS (Gadsden)	06/23 - 08/23 100% 0 mo.	08/23 - 05/24 80% 0 mo.	05/24 - 05/25 0% 0 mo.	05/25 - 11/25 0% 0 mo.	05/25 - 04/26 0% 0 mo.	Construction complete.	$354,255.00	$299,923.12	$294,618.47	$59,636.53
Gadsden Independent School District	S23-004 Sunland Park ES (Gadsden)	02/23 - 02/23 100% 0 mo.	02/23 - 04/23 79% 0 mo.	04/23 - 09/24 0% 0 mo.	09/24 - 04/25 0% 0 mo.	04/25 - 11/25 0% 0 mo.	In construction.	$194,490.00	$163,560.45	$133,233.69	$61,256.31
Gadsden Independent School District	S23-005 Loma Linda ES (Gadsden)	02/23 - 02/23 100% 0 mo.	02/23 - 04/23 68% 0 mo.	04/23 - 01/24 0% 0 mo.	01/24 - 07/24 0% 0 mo.	07/24 - 12/24 0% 0 mo.	10/16 - Bid selection complete. NTP pending.	$129,674.00	$129,674.00	$65,693.23	$63,980.77
Gadsden Independent School District	S26-022 Demolition K3399 (Gadsden)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU Signing Scheduled				

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Systems-based Projects

(Systems, Demo, Pre-K, Teach...

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		Design Phase		Construction Phase		Closeout...				
District Name	Project Name	PD	DD	C	CC	PC	Manager Report	State Award	Commited	Expended	Balance
Gallup-McKinley County Schools	P23-003 David Skeet Teacher Housing (Gallup-McKinley)	07/22 - 03/26 15% 0 mo.	08/26 - 07/28 0% 22 mo.	07/28 - 07/28 0% 22 mo.	07/28 - 07/29 0% 34 mo.	07/28 - 08/29 0% 35 mo.	In the process of procuring a Design Professional.				
Gallup-McKinley County Schools	S23-001 Indian Hills ES (Gallup-McKinley)	03/25 - 05/25 100% 0 mo.	01/24 - 09/25 100% 0 mo.	09/25 - 05/27 98% 8 mo.	07/26 - 03/27 92% 6 mo.	07/26 - 08/27 46% 11 mo.	In Construction: 93% complete	$5,016,964.00	$1,705,835.74	$892,977.79	$4,123,986.21
Grants-Cibola County Schools	S25-001 Grants HS (Grants)	06/26 - 07/26 26% 0 mo.	07/26 - 12/26 0% 3 mo.	12/26 - 02/27 0% 5 mo.	01/27 - 02/27 0% 5 mo.	03/26 - 03/27 0% 6 mo.	In Planning: In progress 7/24/2026 Working on DP COM	$1,152,646.00	$0.00	$0.00	$1,152,646.00
Grants-Cibola County Schools	S25-012 Grants Demo (Grants)	01/25 - 02/25 50% 0 mo.	03/25 - 04/25 0% 0 mo.	04/25 - 04/27 0% 7 mo.	04/27 - 10/27 0% 13 mo.	04/27 - 04/28 0% 19 mo.	In Planning: Grancor COM 7/29/2026	$826,140.00	$0.00	$0.00	$826,140.00
Hatch Valley Public Schools	H25-002 Teacher Housing (Hatch)	01/25 - 01/25 0% 0 mo.	01/25 - 04/26 0% 0 mo.	04/26 - 04/27 0% 7 mo.	04/27 - 04/28 0% 19 mo.	04/27 - 10/28 0% 25 mo.	Project has not progressed. Working with the district to determine next steps, clarify how they wish to proceed based on the original award, discuss available options	$629,200.00	$0.00	$0.00	$629,200.00
Hatch Valley Public Schools	S25-003 Hatch Valley MS (Hatch)	07/25 - 08/25 0% 0 mo.	08/25 - 04/26 0% 0 mo.	04/26 - 04/27 0% 7 mo.	05/27 - 05/27 0% 8 mo.	04/27 - 11/27 0% 14 mo.	In progress of hiring the design professional	$514,800.00	$0.00	$0.00	$514,800.00
Hobbs Municipal Schools	S26-011 Stone ES K3388 (Hobbs)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Hobbs Municipal Schools	S26-012 College Lane ES K3389(Hobbs)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					

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		Design Phase		Construction Phase		Closeout...				
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Jemez Mountain Public Schools	S26-015 Lybrook ES/MS K3392 (Jemez Mountain)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU Review and signing scheduled 10/06/2026				
Jemez Mountain Public Schools	S26-026 Demolition K3403 (Jemez Mountain)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU Review and signing scheduled 10/06/2026.				
Las Cruces Public Schools	S20-009 Valley View ES (Las Cruces)	04/20 - 05/20 100% 0 mo.	05/20 - 07/21 100% 0 mo.	09/24 - 07/25 100% 0 mo.	07/25 - 06/26 100% 0 mo.	07/25 - 07/26 80% 0 mo.	Construction phase is complete. Project is now in the "Project Closeout" step	$1,411,207.00	$1,400,274.00	$1,114,150.77	$297,056.23
Las Cruces Public Schools	S21-001 Tombaugh ES (Las Cruces)	09/25 - 10/25 100% 0 mo.	10/25 - 04/26 8% 0 mo.	04/26 - 11/27 0% 14 mo.	11/27 - 09/28 0% 24 mo.	11/27 - 10/28 0% 25 mo.	Design Phase: GC RFP in Progress	$165,548.50	$0.00	$0.00	$165,548.50
Las Cruces Public Schools	S22-012 East Picacho ES (Las Cruces)	11/24 - 12/24 100% 0 mo.	04/25 - 05/26 100% 0 mo.	06/26 - 09/27 22% 12 mo.	11/26 - 10/27 0% 13 mo.	11/26 - 04/28 0% 19 mo.	Construction Documents 100% complete. Project has been awarded to a general contractor and will be presented at the April council meeting to request additional construction funding.	$1,888,369.00	$136,381.61	$35,230.27	$1,853,138.73
Las Cruces Public Schools	S22-013 Zia MS K3419 (Las Cruces)	03/22 - 06/22 0% 0 mo.	06/22 - 07/23 0% 0 mo.	07/23 - 07/23 0% 0 mo.	06/23 - 07/23 0% 0 mo.	06/23 - 11/24 0% 0 mo.	Project on hold due to district readiness	$1,808,588.00	$0.00	$0.00	$1,808,588.00
Las Cruces Public Schools	S22-014 Hermosa Heights ES (Las Cruces)	08/24 - 08/24 100% 0 mo.	11/24 - 06/25 100% 0 mo.	10/25 - 04/27 5% 7 mo.	04/27 - 03/28 0% 18 mo.	04/27 - 04/28 0% 19 mo.	In construction, at approximately 10% complete.	$1,545,068.00	$131,805.20	$61,864.04	$1,483,203.96

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Systems-based Projects

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		Design Phase		Construction Phase		Closeout...					
District Name	Project Name	PD	DD	C	CC	PC	Manager Report	State Award	Commited	Expended	Balance
Las Cruces Public Schools	S26-006 Conlee ES K3383 (Las Cruces)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Las Cruces Public Schools	S26-007 Desert Bloom ES K3384 (Las Cruces)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Las Vegas City Schools	E26-001 Robertson HS Alarm System (Las Vegas City)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.		$0.00	$0.00	$0.00	$0.00
Las Vegas City Schools	S18-003 Los Ninos ES Ph.III K3416 (Las Vegas City)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Logan Municipal Schools	S25-005 Logan Combined (Logan)	01/25 - 03/25 100% 0 mo.	03/25 - 04/26 100% 0 mo.	05/26 - 08/26 100% 0 mo.	09/26 - 10/26 100% 1 mo.	10/26 - 10/27 0% 13 mo.	Construction complete. 11MC set for 8/5/26. DP, GC to be paid out pending DDIR approval of CO-1	$127,391.00	$10,070.40	$0.00	$127,391.00
Los Alamos Public Schools	S24-019 Los Alamos HS (Los Alamos)	09/24 - 11/24 100% 0 mo.	01/24 - 11/24 100% 0 mo.	11/24 - 12/25 50% 0 mo.	12/25 - 01/27 0% 4 mo.	01/26 - 01/27 0% 4 mo.	Council approval to amend the current 2023-2024 Systems-based award language to Los Alamos Public Schools (LAPS) for Los Alamos High School (S24-019) to include: Addition of the Topper Freshman Academy to the existing Systems-based award. Additional construction funding totaling $1,640,046 with a state match of $606,818 (37%) and a local match of $1,033,228 (63%).	$219,705.00	$195,099.02	$0.00	$219,705.00

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		Design Phase		Construction Phase		Closeout...				
District Name	Project Name	PD	DD	C	CC	PC	Manager Report	State Award	Commited	Expended	Balance
Lovington Municipal School District	S25-013 Lovington Demo (Lovington)	02/25 - 03/25 100% 0 mo.	03/25 - 04/25 100% 0 mo.	09/26 - 03/27 0% 6 mo.	03/27 - 02/28 0% 17 mo.	03/27 - 04/27 0% 7 mo.	09/18 COM-1 in progress for funding award to General Contractor.	$192,240.00	$0.00	$0.00	$192,240.00
Magdalena Municipal Schools	S19-014 Magdalena Combined School (Magdalena)	03/19 - 02/20 100% 0 mo.	02/20 - 09/20 100% 0 mo.	04/21 - 04/21 100% 0 mo.	05/21 - 07/21 100% 0 mo.	10/18 - 07/24 81% 0 mo.	roof currently in construction 85% complete	$4,661,954.00	$1,082,089.05	$846,644.54	$3,815,309.46
Maxwell Municipal Schools	P24-001 Maxwell (Teacher Housing)	08/23 - 03/25 100% 0 mo.	03/24 - 12/25 100% 0 mo.	12/25 - 11/26 100% 2 mo.	04/26 - 01/27 100% 4 mo.	07/26 - 11/26 100% 2 mo.	P24-001 Maxwell Teacher Housing Project Complete.				
McCurdy Charter School	S26-028 Demolition K3405 (McCurdy Charter School)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU signing has been assigned for 10/15/2026 @ 1230 via virtual.				
Melrose Municipal Schools	S24-023 Melrose Combined (Melrose)	05/24 - 06/24 100% 0 mo.	06/24 - 07/25 100% 0 mo.	07/25 - 04/26 100% 0 mo.	04/26 - 06/26 100% 0 mo.	07/26 - 08/27 25% 11 mo.	Closed100% complete on FA portion of project / In Construction- BSAR completed September 2026	$2,400,000.00	$780,014.57	$0.00	$2,400,000.00
New Mexico School for the Arts	S26-027 Demolition K3404 (NM School for the Arts)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	MOU signing has been assigned for 10/06/2026 @ 1200 via virtual.				
New Mexico School for the Blind and Visually...	K23-002 Albuquerque Preschool (NMSBVI)	08/25 - 08/25 100% 0 mo.	08/25 - 07/26 16% 0 mo.	07/26 - 12/27 0% 15 mo.	12/27 - 02/28 0% 17 mo.	02/28 - 01/29 0% 28 mo.	Design- 90% completed had to get property re zoned for new school.	$443,091.00	$335,239.76	$246,312.18	$196,778.82
New Mexico School For The Deaf	K22-004 Albuquerque Preschool (NMSD)	07/25 - 07/25 100% 0 mo.	03/26 - 09/27 1% 12 mo.	09/27 - 09/29 0% 36 mo.	09/29 - 11/29 0% 38 mo.	12/29 - 12/30 0% 51 mo.	Design-5% completed waiting for NMSD to find property to purchase, current property is too small for new school, so design has been put on hold.	$975,000.00	$580,141.25	$0.00	$975,000.00

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		Design Phase		Construction Phase		Closeout...				
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Portales Municipal Schools	S22-003 Portales HS (Portales)	08/21 - 01/22 100% 0 mo.	07/21 - 10/25 100% 0 mo.	04/25 - 10/25 100% 0 mo.	10/25 - 12/25 100% 0 mo.	12/25 - 12/26 100% 3 mo.	100% Complete final billing in process	$892,714.00	$533,010.81	$459,732.64	$432,981.36
Portales Municipal Schools	S22-008 James ES (Portales)	08/21 - 01/22 100% 0 mo.	08/21 - 08/25 100% 0 mo.	09/25 - 05/26 100% 0 mo.	05/26 - 07/26 100% 0 mo.	06/26 - 05/27 20% 8 mo.	100% Complete- 11 Month warranty has begun	$1,512,062.00	$241,560.82	$114,241.86	$1,397,820.14
Reserve Independent Schools	K26-001 Pre-K School (Reserve)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Rio Rancho Public Schools	K25-001 Shining Stars Preschool (Rio Rancho)	01/25 - 03/25 100% 0 mo.	01/25 - 04/28 38% 19 mo.	05/28 - 05/29 0% 32 mo.	05/28 - 06/28 0% 21 mo.	05/28 - 04/29 0% 31 mo.	Feasibility Study being conducted- 100% Complete DP selected Design has begun	$254,877.00	$56,237.30	$0.00	$254,877.00
Rio Rancho Public Schools	S26-020 Eagle Ridge MS K3397 (Rio Rancho)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Rio Rancho Public Schools	S26-021 Enchanted Hills ES K3398 (Rio Rancho)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Roswell Independent School District	S20-001 Roswell HS (Roswell)	- 0% 0 mo.	12/19 - 09/23 100% 0 mo.	09/23 - 01/24 95% 0 mo.	02/24 - 03/24 86% 0 mo.	02/24 - 01/25 0% 0 mo.	construction complete	$670,784.00	$641,625.15	$608,345.16	$62,438.84
Ruidoso Municipal Schools	S25-009 Ruidoso HS (Ruidoso)	02/25 - 08/25 0% 0 mo.	10/23 - 04/24 0% 0 mo.	04/24 - 02/25 0% 0 mo.	02/25 - 05/25 0% 0 mo.	02/25 - 06/25 0% 0 mo.	02/03/2026 / Commitment in progress for Design Professional.	$617,130.00	$0.00	$0.00	$617,130.00

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Systems-based Projects

(Systems, Demo, Pre-K, Teach...

Not Applicable
On Schedule
Behind Schedule
Behind Schedule, No Progress
Schedule Not Developed (New Project)

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		Design Phase		Construction Phase		Closeout...					
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Ruidoso Municipal Schools	S26-013 White Mountain ES K3390 (Ruidoso)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Silver Consolidated Schools	S25-006 Harrison H. Schmitt ES K3412 (Silver)	03/25 - 03/25 100% 0 mo.	03/25 - 06/26 88% 0 mo.	06/26 - 11/27 0% 14 mo.	07/27 - 07/27 0% 10 mo.	07/27 - 06/28 0% 21 mo.	Construction documents have been submitted to CID for review. Anticipate advertising for bid at the end of April and planning to attend the July Council meeting for construction funding.	$1,127,871.00	$80,779.89	$24,140.11	$1,103,730.89
Silver Consolidated Schools	S26-008 G.W. Stout ES K3385 (Silver)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Springer Municipal Schools	P24-005 Springer Teacher Housing (Springer)	10/22 - 11/22 100% 0 mo.	11/22 - 10/26 92% 1 mo.	10/26 - 11/27 0% 14 mo.	12/27 - 12/28 0% 27 mo.	12/28 - 02/31 0% 53 mo.	District in process procuring contractor.				
Texico Municipal Schools	S24-004 Texico Education Complex/ES (Texico)	11/23 - 11/23 100% 0 mo.	11/23 - 08/25 100% 0 mo.	12/25 - 12/25 100% 0 mo.	12/25 - 10/26 100% 1 mo.	08/26 - 08/27 4% 11 mo.	100% complete- 11 Month scheduled for late 2026	$532,286.00	$506,519.48	$24,782.14	$507,503.86
Truth or Consequences Municipal Schools	E26-002 Water Infrastructure Issue (Truth or Consequences)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
Truth or Consequences Municipal Schools	S22-006 Sierra ES (Truth or Consequences)	08/21 - 12/21 100% 0 mo.	12/21 - 07/23 100% 0 mo.	08/23 - 12/24 100% 0 mo.	12/24 - 05/25 79% 0 mo.	11/24 - 10/25 80% 0 mo.	Construction complete working on punch list items.	$512,847.00	$459,686.70	$451,830.91	$61,016.09

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Tularosa Municipal Schools	S22-009 Tularosa Intermediate (Tularosa)	07/21 - 11/21 100% 0 mo.	11/21 - 08/24 100% 0 mo.	08/24 - 09/25 100% 0 mo.	10/25 - 03/26 75% 0 mo.	10/25 - 09/26 50% 0 mo.	Project in closeout.	$735,580.00	$697,793.64	$646,316.91	$89,263.09
West Las Vegas School District	S19-018 Tony Serna Jr. ES (West Las Vegas)	12/19 - 08/20 100% 0 mo.	09/20 - 09/22 0% 0 mo.	09/22 - 06/23 0% 0 mo.	06/23 - 02/24 0% 0 mo.	02/24 - 08/25 0% 0 mo.	Start of Feasibility Study	$619,202.00	$201,686.62	$201,596.73	$417,605.27
West Las Vegas School District	S24-021 Luis Armijo ES (West Las Vegas)	04/24 - 07/24 100% 0 mo.	07/26 - 08/26 18% 0 mo.	09/26 - 12/27 0% 30 mo.	11/25 - 02/26 0% 0 mo.	11/25 - 02/26 0% 0 mo.	In Design with Greer Stafford Architects. Current DP needs to work closer with the school district. Currently they are tasking the district but not assisting them at all. A district consultant was sought after but not real assistance from the DP to do so. The district turned to PSFA for the assistance. Need to revisit the DP responsibilities when it comes to the owner.	$220,122.00	$185,914.32	$0.00	$220,122.00
West Las Vegas School District	S26-017 Rio Gallinas Charter School K3394 (West Las Vegas)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
West Las Vegas School District	S26-018 Union Street ES K3395 (West Las Vegas)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
West Las Vegas School District	S26-019 Valley Combo ES/MS K3396 (West Las Vegas)	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.	- 0% 0 mo.					
							Grand Totals:	**$130,861,092**	**$85,099,371**	**$26,399,909**	**$104,461,183**

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On-Hold Projects

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		Design Phase		Construction Phase		Closeout...				
District Name	Project Name	PD	DD	C	CC	PC	Manager Report	State Award	Commited	Expended	Balance
Alamogordo Public Schools	S25-002 Alamogordo HS (Alamogordo)	12/24 - 12/24 0% 0 mo.	12/24 - 12/24 0% 0 mo.	12/24 - 12/24 0% 0 mo.	12/24 - 01/25 0% 0 mo.	01/25 - 01/25 0% 0 mo.	No progress due to district readiness	$729,973.00	$0.00	$0.00	$729,973.00
Corona Public Schools	H25-001 Teacher Housing (Corona)	01/26 - 02/26 0% 0 mo.	02/26 - 04/26 0% 0 mo.	04/26 - 05/26 0% 0 mo.	05/26 - 06/26 0% 0 mo.	06/26 - 06/27 0% 9 mo.	No Progress	$394,320.00	$0.00	$0.00	$394,320.00
Gallup-McKinley County Schools	P15-006 Thoreau Teacher Housing	12/23 - 01/24 100% 0 mo.	11/24 - 05/25 100% 0 mo.	04/25 - 04/26 75% 0 mo.	01/26 - 04/26 50% 0 mo.	04/26 - 04/26 0% 0 mo.	In Planning: DISTRICT wants to RESCIND TEACH HOUSING-4/29/26* District will be rescinding GMCS will not be moving with project. 09.04.2026 updated status to In Audit/Closeout Jg	$350,924.00	$207,928.33	$142,827.32	$208,096.68
Raton Public Schools	S22-010 Columbian ES (Raton)	08/21 - 07/24 0% 0 mo.	01/24 - 02/24 0% 0 mo.	02/24 - 07/24 0% 0 mo.	01/24 - 01/26 0% 0 mo.	07/24 - 06/25 0% 0 mo.	Project on hold due to District Uncertainty	$857,889.00	$0.00	$0.00	$857,889.00
Silver Consolidated Schools	S25-007 La Plata MS (Silver)	01/25 - 01/25 0% 0 mo.	01/25 - 03/26 0% 0 mo.	03/26 - 04/27 0% 7 mo.	04/27 - 05/27 0% 8 mo.	05/27 - 04/28 0% 19 mo.	No progress due to district readiness	$414,981.00	$0.00	$0.00	$414,981.00
							Grand Totals:	**$2,748,087**	**$207,928**	**$142,827**	**$2,605,260**

I. PSCOOTF Update

II. Presenter(s): Marcos B. Trujillo, Executive Director

IV. Executive Summary:

Key Points:
The Public School Capital Outlay Oversight Taskforce (PSCOOTF) held their third interim meeting on September 17, 2026. At the request of the PSCOOTF Chairman, staff presented two agenda items which included a PSFA Update and a Project Management Panel Discussion.

The PSFA Update highlighted the following key points:

- Project Update
- FY28 Budget Request
- FY27 Supplemental Budget Request
- Bond Reconciliation Update
- *Zuni* Lawsuit Update
- APG Update

The Project Management Panel Discussion was moderated by Mark Montoya, Executive Policy and Strategy Officer and included the following PSFA Project Managers: Gabe Saavaedra, Senior Project Manager, Daniel Juarez, Senior Project Coordinator, Richard Dicks, Senior Project Manager, and Richard Osborn, Closeout Commissioning Manager. The focus of the Project Management Panel Discussion was centered around construction costs, lessons learned, and better outcomes.

Exhibit(s):
A— Public School Facilities Authority Update Presentation

Public School Facilities Authority Update

Public School Capital Outlay Taskforce

September 17, 2026

STATE OF NEW MEXICO PUBLIC SCHOOL FACILITIES AUTHORITY

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.

Agenda

I. Introduction
II. Project Update
III. FY28 Budget Request
IV. FY27 Supplemental Budget Request
V. Bond Reconciliation Update
VI. Zuni Lawsuit Update
VII. APG Update

Project Update

During FY26, the PSCOC heard a total of 55 out-of-cycle requests for new awards or award language changes. These requests addressed a range of issues, including square footage changes resulting from the new gross square foot (GSF) Calculator, scope changes (such as converting Systems awards to Standards awards), award recissions, local match reductions, and additional construction funding. PSCOC has established a three-step planning process to minimize future out-of-cycle requests.

Reason	Occurrences	Share / interpretation
GSF Calculator-related	21	Size and scope recalculation
Construction funding	16	Construction phase funding and additional construction funding
Rescissions	9	Awards withdrawn by district, some reapplied in 27.
Local match reductions	8	Partial or full reductions.

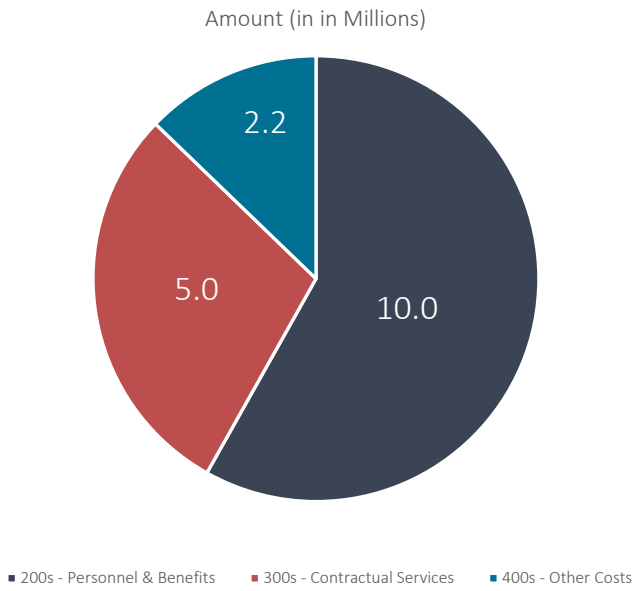
FY28 Budget Request

FY28 Operating Budget Request: **$17.2 Million**

This request positions PSFA to meet current and future workload demands and effectively manage its growing portfolio of capital projects and other funding programs.

Category	FY27 Approved OpBud	FY28 Request	FY27 OpBud Vs FY28 Request
Personal Services & Employee Benefits (200s)	6,910,800	10,000,000	3,089,200
Contractual Services (300s)	2,700,000	5,000,000	2,300,000
Other Services (400s)	1,670,000	2,200,000	530,000
Totals	11,280,800	17,200,000	5,919,200

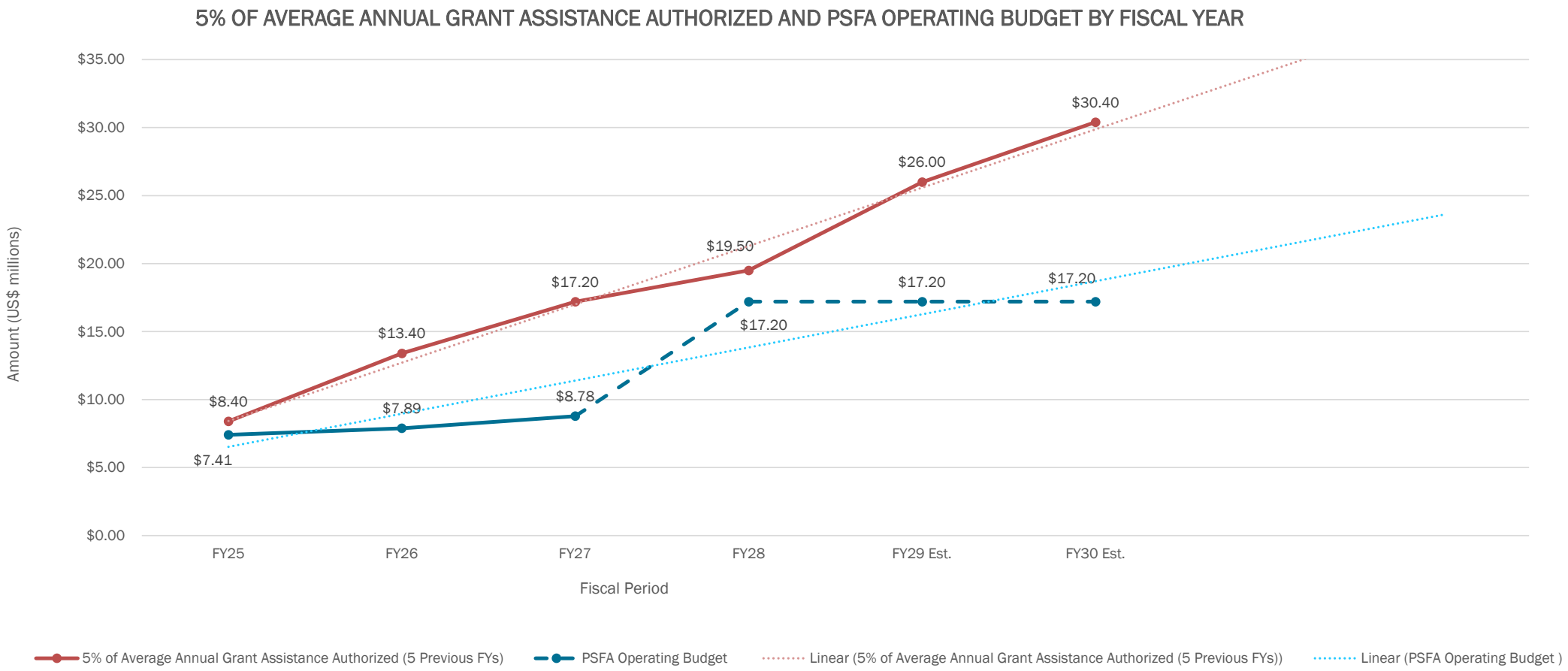
Supports staffing, project oversight, and operational capacity needed to manage increasing capital investments and agency responsibilities.



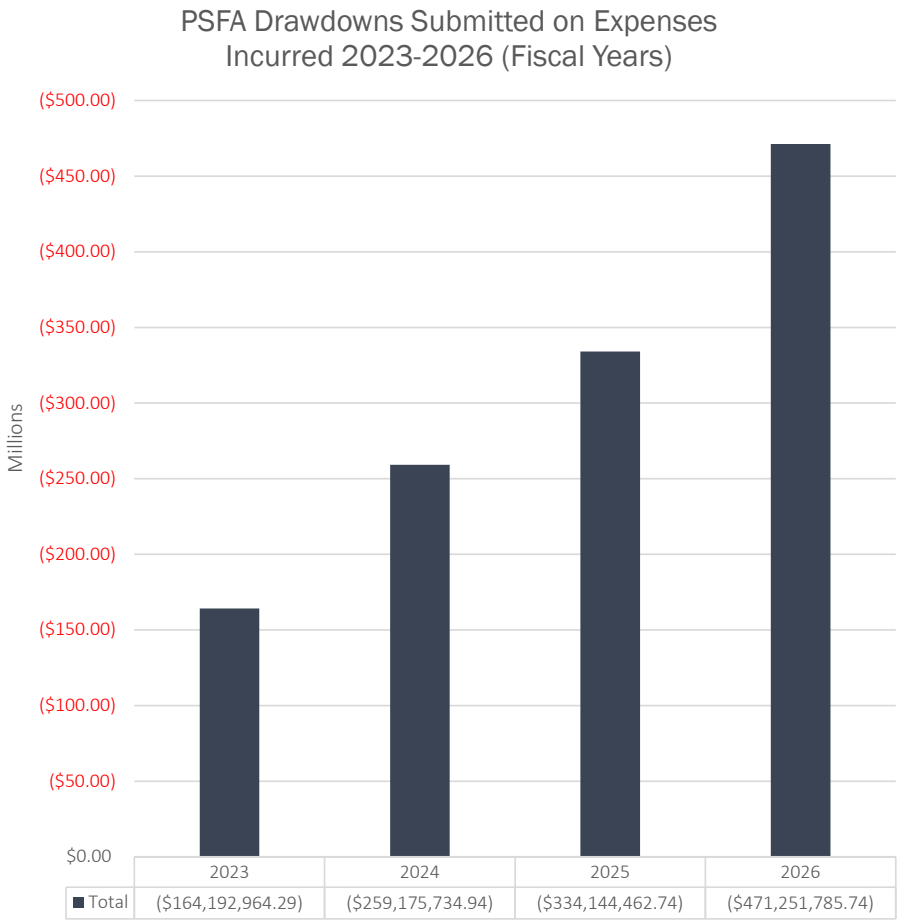
Statutory Authority (22-24-4 NMSA 1978)

- Annual administrative expenditures are capped at 5% of the average annual grant assistance authorized during the previous five fiscal years.
- SB 131 (2023) expanded the period from three previous fiscal years to five previous fiscal years, providing a larger and more stable funding base for administrative operations.

FY28 Budget Request (continued)



FY28 Budget Request (continued)



- **Active Projects**: 226 total projects across multiple programs, including Standards, Systems, Demolitions, Pre-Kindergarten, Teacher Housing, Emergency Awards, Facility Master Plans (FMPs), Measurement & Verification (M&V), and Community Benefit Fund (CBF) projects.

- 34 active FY25 and prior awards are anticipated to request construction funding throughout FY27 and FY28.
  - State Match Anticipated: $917.0 million
  - Potential Local Match Reductions: $219.8 million

- 49 projects were awarded in FY26, including Standards, Systems, and PreK initiatives.
  - Estimated total project value of $1.5-$2.0 billion over the next 4-5 years.

State Board of Finance Bonding Capacity

Sources and Uses of Bonding Capacity Available for Authorization and Severance Tax Permanent Fund Transfer (in millions)

December 2025

PSCOC Public School Capital

FY26	FY27	FY28	FY29	FY30	5-Year Total
$751.7	$760.8	$819.8	$882.7	$898.3	**$4,113.3**

FY27 Supplemental Budget Update

During the 2026 Legislative Session, the agency successfully secured a $2.5 million supplemental operating budget to address longstanding institutional challenges and strengthen organizational capacity through targeted contractual services, strategic initiatives, and operational improvements. These investments are focused on improving financial accountability, enhancing project management and technology systems, modernizing agency operations, and supporting long-term organizational sustainability.

Currently Approved Initiatives	Initiatives in Progress / Procurement Queue	Future Strategic Initiatives (Contractual and Operational)
• Temporary staffing support • Supplemental Severance Tax Bond (SSTB) reconciliation services • Financial consulting services • Legal consulting services • Information technology consulting services • Agency rebranding and annual report development • Project management consulting and training services	• Adequacy Standards and Planning Guide Phase I Study • SSTB Database Phase II • FMAR/FAD Replacement Project • Planning Department platform implementation • Standard Operating Procedures (SOP) consulting services • TARE analysis • Cybersecurity penetration testing • IPRA platform implementation • E-Procurement software solution • Trimble Project Status Report enhancements • Staff training programs and professional certifications	• Continued Adequacy Standards and Planning Guide development • Financial Plan platform implementation • Agency-wide salary and compensation study • Website redesign and modernization • District Financial Capacity Study • Statewide and national construction cost study • Prototype school facility study • Records management and archiving support • Facility Information Management System implementation for charter schools • Albuquerque office relocation • Development of statewide satellite office locations • Equipment acquisitions to support future staffing growth • Expansion of agency vehicle fleet

Bond Reconciliation Update

- **RFP Issued:** May 2026, for reconciliation of 34 active bonds dating back to almost 10+ years ago.
- **Contract Awarded:** Hinkle + Landers, PC (H+L) was selected from two proposals and the agreement was executed at the end of June 2026.
- **Project Scope:** Reconcile bond activity across SHARE, Trimble, and BOF; validate project expenditures; identify discrepancies; and provide corrective action recommendations and a final report.
- **Progress to Date:**
  - July: Project kickoff, PSFA/PSCOC overview, and review of H+L's reconciliation methodology.
  - July-August: PSFA provided documentation, system access, and Trimble training to support the review.
  - August-September: Ongoing collaboration to analyze bond activity, A-code usage, and project awards.
- **Current Status:** The vendor is currently analyzing each bond against the different systems.
- **Other Internal Process Improvements:** PSFA, DFA, and the BOF implemented a new SHARE bond-tracking process using class codes and parent-budget certifications to improve future bond monitoring and accountability.

Current Information Available from State Board of Finance (as of Sept. 15, 2026)	
Total Funding:	$3,311,213,067.93
Amount Expended:	$1,911,658,921.49
Amount Remaining:	$1,399,554,146.44

- Reported balances may overstate available funding because they exclude certified/earmarked project funds.
- Actual uncommitted bond capacity is estimated at about $140 million across all issuances.
- Bond reconciliation will identify available funds, release/reallocate excess funds, and improve future planning

Zuni Lawsuit: History

The litigation drove foundational capital-outlay reforms, but the 2024 Supreme Court decision left the current funding framework untested on its merits.

FOUNDATIONAL RULINGS & REFORM

- 1998: Zuni and Gallup-McKinley file suit over school-facility funding (Grants-Cibola County Schools later joined the lawsuit as a plaintiff).
- 1999: The 11th Judicial District Court finds the capital-outlay system unconstitutional.
- 1999–2003: Legislature creates PSCOC/PSFA and statewide adequacy standards.
- 2001: The Public School Capital Outlay Act formalizes the phase-one state/local match.

CURRENT POSTURE

- 2018: Senate Bill 30 creates phase two, shifting more costs to districts.
- Dec. 2020: Judge Louis E. DePauli Jr. again rules for the plaintiffs and required state to create constitutional capital outlay system.
- 2021–2024: The State's appeal reaches the New Mexico Supreme Court.
- Dec. 2024: The Court finds the case "moot" and remanded the case to district court to consider the constitutionality of the current capital outlay system.

Case Timeline

1998	1999	1999–2003	2018	Dec. 2020	Dec. 2024
Zuni lawsuit filed	Formula ruled unconstitutional	Capital-outlay system overhauled	Phase two formula adopted	Second ruling for plaintiffs	Supreme Court finds case moot and remanded case

Venue watch: Any new case would proceed in the 6th Judicial District before Chief Judge Jarod K. Hofacket, not the 11th District Court.

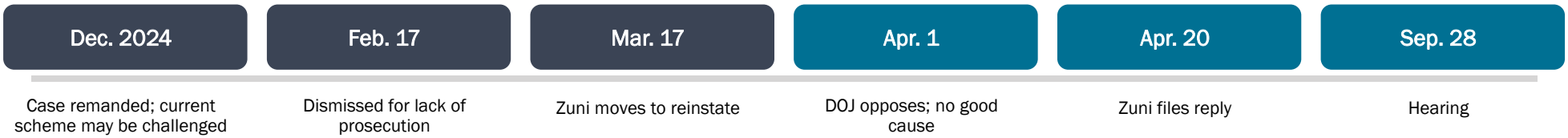
Zuni Lawsuit: 2026 Updates

The hearing scheduled on September 28, 2026 will address whether Gallup McKinley Board of Education can reinstate the case to challenge the current statutory public school capital outlay framework.

2026 Updates

- Feb. 17: Judge Hofacket dismisses for lack of prosecution; allows 30 days to seek reinstatement.
- Mar. 17: Legal counsel for *Zuni* plaintiff, Gallup Board of Education, moves to reinstate, citing time needed to restart and assess the amended statute.
- Apr. 1: New Mexico Department of Justice counsel opposes, citing 13 months of inactivity and failure to show good cause.
- Apr. 20: Counsel for Gallup Board of Education replies that the remand supports hearing a challenge on the current public school capital outlay framework.

2024–2026 Procedural Timeline



Hearing Details: Monday, September 28, 2026 • 11:15 a.m. • Zoom • DOJ counsel: Erica Schiff

Adequacy Planning Guide: Update

PSFA is updating the APG to better align with the Statewide Adequacy Standards and GSF Calculator while reflecting evolving educational needs, including CTE, early childhood, wellness, and shared-use facilities. The update will improve the guide's practicality, scalability, clarity, and transparency. PSFA shifted from its one comprehensive procurement to a phased model that aligns specialized expertise, improves efficiency, and protects independence.

WHY A PHASED APPROACH

01 Work was restructured into phases to better match specialized expertise and improve efficiency.

02 Stakeholder engagement and other specialized functions will be procured separately to preserve independence and quality.

PHASE 1 : COMPREHENSIVE APG REVISION

RFP ISSUED	Late June 2026
RESPONSES DUE	September 10, 2026
RESULT	Strong consulting-community response
FOCUS	Technical foundation for the broader APG update

PHASE 1 SCOPE

A **Project Management**

B **Review APG, Adequacy Standards & GSF Calculator**

C **Best Practices & Emerging Educational Programs**

D **Facility & Campus Space Types**

NEXT STEPS Evaluate proposals → Select consultant → Negotiate contract → Issue Notice to Proceed

Adequacy Planning Guide: Update

Three technical phases will move the APG from synthesis and redesign to an aligned GSF Calculator and statewide implementation.

PHASE 2 • INTEGRATE + REDESIGN

2A MANAGE THE WORK
Coordinate Phase 2 with PSFA and the technical team.

2B INTEGRATED REPORT
Synthesize Phase 1 into the existing-conditions, best-practice, space, and statutory framework.

2C REDESIGN THE APG
Build a more usable guide from prior findings and stakeholder input.

2D IMPLEMENTATION GUIDANCE
Define policies, maintenance, update cycles, and APG–GSF–Standards coordination.

PHASE 3 • ALIGN THE CALCULATOR

3A MANAGE THE WORK
Direct schedule, quality, deliverables, and PSFA coordination.

3B REDESIGN GSF CALCULATOR
Align with the APG and Standards; improve transparency and flexibility across school configurations and enrollment sizes.

PRIMARY OUTPUT
Program-driven GSF methodology

PHASE 4 • IMPLEMENT

4A MANAGE THE WORK
Coordinate Phase 4 with the PSFA APG team.

4B TRAINING + IMPLEMENTATION
Create materials, pilot training, statewide training, and implementation support for all three tools.

PRIMARY OUTPUT
Statewide rollout support

PARALLEL WORKSTREAMS

STAKEHOLDER ENGAGEMENT
Independent, neutral facilitation throughout, separate from technical teams and not a public relations or advocacy function.

TARE SPACE STUDY
Set appropriate allowances: separate core educational space from physical education and CTE space; test ES, MS, HS, and combination school configurations.



Q&A

Marcos B. Trujillo
Executive Director
Public School Facilities Authority
mtrujillo@nmpsfa.org

VIII. Next PSCOC Meeting – November 18, 2026

IX. Adjourn